



GUYANA

ESTIMATES

OF THE PUBLIC SECTOR

**CENTRAL GOVERNMENT
DEVELOPMENT PROGRAMME
CAPITAL
PROJECTS PROFILES**

For the year
2011

As presented to
THE NATIONAL ASSEMBLY



VOLUME 3

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**CENTRAL GOVERNMENT
DEVELOPMENT PROGRAMME**

**CAPITAL PROJECTS
PROFILES**

For the year

2011

as presented to

THE NATIONAL ASSEMBLY

VOLUME 3

SECTION 1

CENTRAL GOVERNMENT CAPITAL PROJECT PROFILES BY AGENCY



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GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project includes:
1. Rehabilitation works to State House, Southern Villas and the Presidential Guard Barracks.
2. Construction of car shed, shelves and cupboards - Castellani House.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2011

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2009

2009

2010

2011

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

2009

2010

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Installation of communication fibre optic networking system from Lethem to Georgetown.
2. Construction of wireless and terrestrial networking systems from Moleson Creek to Anna Regina.
3. Commencement of the One Laptop per Family (OLPF) programme.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2011

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2009

2009

2010

2011

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

2009

2010

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

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9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2009

2009

2010

2011

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

2009

2010

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

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AGENCY CODE NUMBER

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1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

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TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

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SOURCE

TOTAL

PRE 2009

2009

2010

2011

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

2009

2010

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

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1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

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9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2009

2009

2010

2011

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

2009

2010

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2011

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

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9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2009

2009

2010

2011

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

2009

2010

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project entails:
1. Provision for cadastral and occupational surveys at Port Kaituma, Mabaruma, Barbina, Pomeroon, Canals Polder, Boerasirie, Yarrowkabra and Soesdyke-Linden Highway.
2. Purchase of surveying equipment.

8. BENEFITS OF PROJECT

1. Opening of new lands for agricultural purposes.
2. Land regularisation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2011

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

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9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2009

2009

2010

2011

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

2009

2010

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project entails:

1. Enhanced capacity building within the Guyana Lands and Surveys Commission.
2. Provision for improved methodology in urban and regional land use planning.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2011

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

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9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2009

2009

2010

2011

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

2009

2010

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2011

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2009

2009

2010

2011

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

2009

2010

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 10

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

10

PROGRAMME

011 - Head Office Administration

RANK

319

SCORE

137

1. PROJECT TITLE

Environmental Protection Agency

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of software, air quality meter and fire extinguishers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 11

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

011 - Head Office Administration

RANK

292

SCORE

144

1. PROJECT TITLE

National Parks Commission

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes:
1. Revetment of manatee ponds.
2. Upgrading of switch gear.
3. Purchasing of vehicles.

8. BENEFITS OF PROJECT

1. Improved operational efficiency.
2. Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

24.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

24.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

24.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

24.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 12

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

08

PROGRAMME

011 - Head Office Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Government Information Agency

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of vehicle, cameras and camcorder.

8. BENEFITS OF PROJECT

1. Enhanced efficiency.
2. Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 13

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

05

PROGRAMME

011 - Head Office Administration

RANK

348

SCORE

130

1. PROJECT TITLE

Guyana Energy Agency

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of intercom system, air conditioning unit and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.600

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

1.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.600

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 14

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

08

PROGRAMME

011 - Head Office Administration

RANK

1

SCORE

180

1. PROJECT TITLE

National Communication Network

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:

1. Purchase of production equipment for the various locations including cameras, camcorders and microphones.
2. Purchase and installation of transmitters.

8. BENEFITS OF PROJECT

Improved operational efficiency countrywide.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

65.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

65.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

65.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

65.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 15

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

06

PROGRAMME

011 - Head Office Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Institute of Applied Science and Technology - IAST

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes:
1. Overlaying of deck plates with rubberised materials.
2. Provision for affordable roofing material and bio-gas technology.

8. BENEFITS OF PROJECT

1. Improved road safety.
2. Improved research and technology.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

118.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

118.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

118.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

118.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 16

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

17

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Minor Works

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails implementation of minor projects and programmes.

8. BENEFITS OF PROJECT

Improved living conditions of vulnerable groups.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011
7.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 17

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

17

PROGRAMME

021 - Prime Minister's Secretariat

RANK

267

SCORE

162

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

30.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 18

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

17

PROGRAMME

021 - Prime Minister's Secretariat

RANK

348

SCORE

130

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of filing cabinets and chair.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

0.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 19

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

05

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Electrification Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes:
1. The expansion of the transmission and distribution system.
2. Construction of seven new 69/13.8 KV sub-stations.
3. Expansion and upgrading of two existing 69/13.8 KV sub-stations.
4. Installation of a Supervisory Control and Data Acquisition (SCADA) system.

8. BENEFITS OF PROJECT

1. Improved living conditions.
2. Improved efficiency in generation and distribution of electricity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8157.600

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
1395.923

FOREIGN
1395.923

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

2791.845

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

8157.600

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

2791.845

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CHINA

TOTAL

8157.600

PRE 2009

0.000

2009

0.000

2010

1395.923

2011

2791.845

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 20

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

05

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Lethem Power Company

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails provision for final payment and transportation of generator.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

64.186

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
61.000

FOREIGN
0.000

LOCAL
61.000

9.3. AMOUNT BUDGETED

FOR 2011

3.186

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

64.186

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.186

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

41.000

2010

20.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 21

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Ministry Administration

RANK

274

SCORE

153

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes:
1. Rehabilitation and extension of head office's buildings.
2. Rehabilitation of Valuation Division and security office.

8. BENEFITS OF PROJECT

Improved working environment.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.200

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

14.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.200

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 22

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

07

PROGRAMME

031 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Roads Support Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails rehabilitation and maintenance of community roads and road structures in the regions.

8. BENEFITS OF PROJECT

Improved access and living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

150.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

150.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

150.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

150.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 23

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

19

PROGRAMME

031 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Basic Needs Trust Fund (BNTF) - 5/6

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-03

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion, construction, rehabilitation and extension of:

(a) Education facilities - construction of nursery school at Ithaca, Diamond, Tuschen and Beterverwagting.

(b) Roads infrastructure - Bachelor's Adventure, Enterprise, Mahaica, Success, Montrose, Queenstown, Leguan and Mocha Arcadia.

(c) Water Supply - Mashabo, Belle Vue, Goed Fortuin, Wakenaam, Santa Aratack, Lesbeholden, Annai, Wiruni, Calcuni, Kimbia and Kwatamang.

(d) Health facilities - Experiment, No. 53 Village, Kamarang, Yawong and Potarinau.

2. Completion of market tarmac at Yakusari.

3. Provision for skills training.

8. BENEFITS OF PROJECT

1. Improved living conditions.

2. Improved access to basic services including education, health, water supply, markets and roads.

3. Improved job opportunities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5370.353

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
3470.302

FOREIGN
2750.442

LOCAL
719.860

9.3. AMOUNT BUDGETED

FOR 2011

650.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

4275.992

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

500.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1094.361

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

150.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDB - 5

CDB - 6

TOTAL

2900.442

1375.550

PRE 2009

1657.343

0.000

2009

418.099

0.000

2010

675.000

0.000

2011

150.000

350.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

358.860

2009

160.000

2010

201.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 24

AGENCY CODE NUMBER
3

SECTOR CODE NUMBER
17

PROGRAMME
031 - Ministry Administration

RANK SCORE
267 162

1. PROJECT TITLE
Land Transport

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF FINANCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT
The project entails purchase of vehicles.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2011			9.3. AMOUNT BUDGETED FOR 2011		
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2011			
44.600	0.000	0.000	0.000	44.600			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS				
0.000	0.000	0.000	0.000				
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES				
44.600	44.600	0.000	0.000				
9.12. SOURCE OF FOREIGN FINANCING		TOTAL	PRE 2009	2009	2010	2011	
SOURCE							
Nil		0.000	0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2009	2009	2010
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 25

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Ministry Administration

RANK

309

SCORE

140

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of generator, fire alarm systems, air conditioning units, cubicles, satellite phones, global positioning system and server.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

16.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 26

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Ministry Administration

RANK

339

SCORE

131

1. PROJECT TITLE

Rights Commissions

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for the Rights Commissions of Guyana - Ethnic Relations, Rights of the Child, Women and Gender Equality and Indigenous People Commissions.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 27

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Statistical Bureau

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails provision for census.

8. BENEFITS OF PROJECT

Enhanced efficiency and analytical capability.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

58.088

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

34.088

FOREIGN

0.000

LOCAL

34.088

9.3. AMOUNT BUDGETED

FOR 2011

24.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

58.088

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

24.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

14.788

2010

19.300

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 28

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

05

PROGRAMME

031 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Low Carbon Development Programmes

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes provision for:
1. Amalia Falls equity, Amerindian Development Fund and Amerindian land titling.
2. Fibre optic cable.
3. Small enterprises and vulnerable groups' alternative livelihoods.
4. International centre for bio-diversity research, low carbon curriculum development and information technology training.
5. MRV and other support for LCDS.

8. BENEFITS OF PROJECT

1. Facilitating implementation of the LCDS.
2. Community development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14350.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

14350.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14350.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14350.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 29

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

11

PROGRAMME

031 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Student Loan Fund

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-99

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails provision for loans to University of Guyana students.

8. BENEFITS OF PROJECT

1. Improved access to tertiary education.
2. Improved educational level.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6489.454

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
6039.454

FOREIGN
0.000

LOCAL
6039.454

9.3. AMOUNT BUDGETED

FOR 2011

450.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6489.454

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

450.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

5139.454

2009

450.000

2010

450.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 30

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

19

PROGRAMME

031 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Poverty Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails provision for special support to the most vulnerable groups in the country through community development programmes and projects.

8. BENEFITS OF PROJECT

Improved educational, health and social well-being of those targeted.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

717.131

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

717.131

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

717.131

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

717.131

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 31

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Institutional Strengthening - Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase of computers and accessories for various agencies.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

45.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

45.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

45.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

45.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 32

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Ministry Administration

RANK

334

SCORE

133

1. PROJECT TITLE

NGO/Private/Public Sector Support Programme

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails institutional support for India, Japan, Venezuela and Caricom Stabilisation Fund projects.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.900

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

3.900

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.900

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.900

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 33

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Revenue Authority

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes:

1. Provision for a single window automated processing system for licencing bodies, including review of legislation, re-engineering of business processes and procedures; upgrading of information and communication infrastructure and training.
2. Construction of building.
3. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT

1. Improved operational efficiency.
2. Reduce time required to process import/export transactions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

489.273

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

150.000

FOREIGN

0.000

LOCAL

150.000

9.3. AMOUNT BUDGETED

FOR 2011

220.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

179.273

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

60.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

310.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

160.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDB

TOTAL

179.273

PRE 2009

0.000

2009

0.00

2010

0.000

2011

60.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

45.000

2010

105.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 34

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

18

PROGRAMME

031 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Sugar Corporation - GUYSUCO

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-05
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails support to agricultural component of New Skeldon Factory.

8. BENEFITS OF PROJECT

Improved facilities and drainage and irrigation system.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5103.065

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
4166.915

FOREIGN
4166.915

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

440.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

5103.065

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

440.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDB

TOTAL

5103.065

PRE 2009

3494.915

2009

236.000

2010

436.000

2011

440.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 35

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

13

PROGRAMME

031 - Ministry Administration

RANK

269

SCORE

160

1. PROJECT TITLE

Youth Initiative Programme

2. CLASSIFICATION

Other

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes provision for:
1. Construction and rehabilitation of small community driven infrastructural projects.
2. Training in technical, vocational and information technology skills.

8. BENEFITS OF PROJECT

1. Increased job opportunities for youths.
2. Improved recreational facilities.
3. Enhanced skills and competency levels for youths.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

65.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

65.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

65.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

65.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 36

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Technical Assistance

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes provision for strengthening public financial management, monitoring and evaluation systems and financial sector reform.

8. BENEFITS OF PROJECT

Improved efficiency in public expenditure management and financial sector reform.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

330.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

73.869

FOREIGN

72.201

LOCAL

1.668

9.3. AMOUNT BUDGETED

FOR 2011

130.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

300.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

120.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

300.000

PRE 2009

0.000

2009

7.984

2010

64.217

2011

120.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

1.668

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 37

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

032 - Government Accounting Administration

RANK

368

SCORE

128

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails construction of cubicles.

8. BENEFITS OF PROJECT

Improved working environment.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.200

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

0.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.200

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 38

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

032 - Government Accounting Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of network switchers, routers, server, firewall, scanner, fax machines, air conditioning units, water dispensers, printers and cabinets.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 39

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

17

PROGRAMME

041 - Ministry Administration

RANK

288

SCORE

148

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

4 & 6

Demerara/Mahaica, East
Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

This project entails:
1. Upgrading of monument site at Point 61.
2. Rewiring of Protocol and Consular Affairs Department.

8. BENEFITS OF PROJECT

Strengthened foreign relations.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

6.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 40

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

17

PROGRAMME

041 - Ministry Administration

RANK

319

SCORE

137

1. PROJECT TITLE

Office Equipment and Furniture

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for head office.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.800

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

2.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.800

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 41

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

17

PROGRAMME

042 - Foreign Relations

RANK

290

SCORE

146

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

This project entails:

1. Purchase and installation of heating and cooling system - Guyana Embassy, Washington.
2. Rehabilitation of buildings at Guyana Embassy, Washington and Guyana High Commission, London.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.300

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

18.300

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.300

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.300

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 42

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

08

PROGRAMME

042 - Foreign Relations

RANK

277

SCORE

151

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles for offices in Brazil and Ottawa.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

18.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 43

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

17

PROGRAMME

042 - Foreign Relations

RANK

319

SCORE

137

1. PROJECT TITLE

Office Equipment and Furniture

2. CLASSIFICATION

Other

3. REGION

4

Demerara Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

This project includes purchase of furniture and equipment for overseas missions.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

7.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 44

AGENCY CODE NUMBER

7

SECTOR CODE NUMBER

17

PROGRAMME

071 - National Assembly

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Audit Office

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PARLIAMENT OFFICE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-08

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails completion of building.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

21.021

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

17.521

FOREIGN

0.000

LOCAL

17.521

9.3. AMOUNT BUDGETED

FOR 2011

3.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

21.021

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

6.888

2009

5.634

2010

4.999

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 45

AGENCY CODE NUMBER

7

SECTOR CODE NUMBER

17

PROGRAMME

071 - National Assembly

RANK

348

SCORE

130

1. PROJECT TITLE

Office Equipment and Furniture - Audit Office

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PARLIAMENT OFFICE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of cabinets, chairs, fans, desks, air conditioning units, bookshelves, adding machines, binding machine, shredders, scanner, fax machine and water dispensers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.400

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

3.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.400

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 46

AGENCY CODE NUMBER
7

PROGRAMME
071 - National Assembly

RANK SCORE
334 133

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Office Furniture and Equipment - Parliament Office

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
PARLIAMENT OFFICE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT
The project includes purchase of voice amplification systems, switchboard, photocopier, workstations, chairs, filing cabinets, foot pedals, laminatin and binding machines.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2011			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2011			
10.000		0.000	0.000	0.000	10.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
10.000		10.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2009	2009	2010	2011	
SOURCE		0.000		0.000	0.000	0.000	0.000	
Nil								

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2009	2009	2010	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 47

AGENCY CODE NUMBER

9

SECTOR CODE NUMBER

17

PROGRAMME

091 - Public and Police Service Commission

RANK

319

SCORE

137

1. PROJECT TITLE

Public Service Commission

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PUBLIC AND POLICE SERVICE COMMISSION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of projector, air conditioning unit, cubicles, chairs, desks and fans.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.300

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

1.300

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.300

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.300

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 48

AGENCY CODE NUMBER

10

SECTOR CODE NUMBER

11

PROGRAMME

101 - Teaching Service Commission

RANK

332

SCORE

135

1. PROJECT TITLE

Teaching Service Commission

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

TEACHING SERVICE COMMISSION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of inverter and batteries, cubicles, air conditioning unit, filing cabinets, desks and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

3.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.500

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 49

AGENCY CODE NUMBER

11

SECTOR CODE NUMBER

17

PROGRAMME

111 - Elections Commission

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Elections Commission

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA ELECTIONS COMMISSION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of boats, office furniture and equipment.

8. BENEFITS OF PROJECT

Improved transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

52.779

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

52.779

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

52.779

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

52.779

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 50

AGENCY CODE NUMBER

11

SECTOR CODE NUMBER

17

PROGRAMME

112 - National, Regional & Local Gov't Elections

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Elections Commission

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA ELECTIONS COMMISSION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of vehicles, bicycles, containers, projectors and screen.

8. BENEFITS OF PROJECT

Improved transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

43.365

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

43.365

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

43.365

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

43.365

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 51

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

08

PROGRAMME

132 - Ministry Administration

RANK

278

SCORE

149

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT & REGIONAL DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

14.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 52

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

17

PROGRAMME

132 - Ministry Administration

RANK

348

SCORE

130

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of desks, chairs, air conditioning units, table and filing cabinets.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.600

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

1.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.600

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 53

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

07

PROGRAMME

133 - Regional Development

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of market tarmacs at Plaisance and Buxton.
2. Completion of Tipperary Hall, Buxton.
3. Construction of market at Mahaica and market tarmacs at Mahaica and Haslington.

8. BENEFITS OF PROJECT

Improved accommodation and market facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

285.803

9.2. AMOUNT SPENT BEFORE 2011

TOTAL 72.803

FOREIGN 0.000

LOCAL 72.803

9.3. AMOUNT BUDGETED

FOR 2011

213.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

285.803

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

213.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

72.803

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 54

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

07

PROGRAMME

133 - Regional Development

RANK

1

SCORE

180

1. PROJECT TITLE

Project Development and Assistance

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails provision of capital subvention to municipalities and local community councils.

8. BENEFITS OF PROJECT

1. Enhanced environment and improved community services.
2. Improved access and drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

282.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

282.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

282.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

282.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 55

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

07

PROGRAMME

133 - Regional Development

RANK

1

SCORE

180

1. PROJECT TITLE

Community Services Enhancement Project

2. CLASSIFICATION

Critical

3. REGION

2, 3 & 7

National

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-06

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Community Awareness Programme.
2. Strengthening Urban Management Programme.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3612.600

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

2740.592

FOREIGN

2506.392

LOCAL

234.200

9.3. AMOUNT BUDGETED

FOR 2011

43.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

3292.600

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

34.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

320.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDB

TOTAL

3292.600

PRE 2009

2385.361

2009

97.119

2010

23.912

2011

34.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

204.046

2009

27.653

2010

2.501

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 56

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

05

PROGRAMME

133 - Regional Development

RANK

1

SCORE

180

1. PROJECT TITLE

Power Generation

2. CLASSIFICATION

Critical

3. REGION

1, 7-9

National

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails provision of solar panels for health huts in Regions 1, 7, 8 and 9.

8. BENEFITS OF PROJECT

Improved lighting facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 57

AGENCY CODE NUMBER
13

SECTOR CODE NUMBER
10

PROGRAMME
133 - Regional Development

RANK SCORE
1 180

1. PROJECT TITLE
Solid Waste Disposal Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-07
To 31-Dec-12

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Institutional strengthening and capacity building.
2. Public awareness and community participation.
3. Waste collection and participation of NDCs.
4. Treatment and disposal of health care and hazardous waste.
5. Construction of new sanitary landfill at Haags Bosch.
6. Rehabilitation, expansion and closure of Mandela landfill.

8. BENEFITS OF PROJECT
Improved sanitation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2011			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2011			
4096.280		1495.280	1495.280	0.000	800.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		4096.280		800.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2009	2009	2010	2011	
SOURCE		4096.280		188.052	693.259	613.969	800.000	
IDB								

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2009	2009	2010	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 58

AGENCY CODE NUMBER

14

SECTOR CODE NUMBER

17

PROGRAMME

141 - Public Service Management

RANK

274

SCORE

153

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PUBLIC SERVICE MINISTRY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of building at Waterloo Street.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

6.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.500

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 59

AGENCY CODE NUMBER

14

SECTOR CODE NUMBER

17

PROGRAMME

141 - Public Service Management

RANK

348

SCORE

130

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PUBLIC SERVICE MINISTRY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of air conditioning units, photocopier, chairs, filing cabinets and fans.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.900

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

3.900

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.900

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.900

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 60

AGENCY CODE NUMBER

15

SECTOR CODE NUMBER

17

PROGRAMME

151 - Foreign Trade and International Cooperation

RANK

348

SCORE

130

1. PROJECT TITLE

Office Equipment and Furniture

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN TRADE AND INTERNATIONAL COOPERATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

This project includes purchase of water dispenser, printer, cubicles, filing cabinets, air conditioning unit and vacuum cleaner.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

1.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 61

AGENCY CODE NUMBER

16

SECTOR CODE NUMBER

07

PROGRAMME

161 - Amerindian Development

RANK

272

SCORE

155

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails construction of generator hut, poultry pen and plant nursery at students' dormitory, Liliendaal.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 62

AGENCY CODE NUMBER

16

SECTOR CODE NUMBER

19

PROGRAMME

161 - Amerindian Development

RANK

1

SCORE

180

1. PROJECT TITLE

Amerindian Development Fund

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes:

1. Provision for secure livelihood programmes.
2. Purchase of portable saw mill, woodworking equipment, agricultural tools, sewing machines, acoushi ants bait, sports gear, nut parcher and grinder, chain saws, solar systems, transmitter sets, water tanks and brushcutters.
3. Construction of village offices, landing and walkway, community centres, multi-purpose building, corrals, guest houses and benab.
4. Subvention to Bina Hill Institute.
5. Purchase of tractors, trailers and plough.

8. BENEFITS OF PROJECT

Improved standard of living.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

103.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

103.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

103.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

103.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 63

AGENCY CODE NUMBER

16

SECTOR CODE NUMBER

17

PROGRAMME

161 - Amerindian Development

RANK

305

SCORE

142

1. PROJECT TITLE

Water Transport

2. CLASSIFICATION

Other

3. REGION

1 & 6 - 8

National

4. EXECUTING AGENCY

MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes construction of boat and purchase of engines.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.350

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

4.350

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.350

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.350

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 64

AGENCY CODE NUMBER

16

SECTOR CODE NUMBER

17

PROGRAMME

161 - Amerindian Development

RANK

305

SCORE

142

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

1, 4, 7-9

National

4. EXECUTING AGENCY

MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.800

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

20.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.800

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 65

AGENCY CODE NUMBER

16

SECTOR CODE NUMBER

17

PROGRAMME

161 - Amerindian Development

RANK

348

SCORE

130

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of generator, surveillance systems, transmitter sets, photocopier, scanner, desks, chairs and refrigerator.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

12.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 66

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

National Drainage and Irrigation Authority

2. CLASSIFICATION

Critical

3. REGION

2 - 6 & 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-07

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of drainage structures at Lonsdale, Abary and Cottage.
2. Completion of infrastructural works at Greenfield.
3. Construction of revetment, regulators and other structures at Mainstay, Evergreen, LaBelle Alliance, Vreed-en-Hoop, Capoey and Johanna Cecelia.
4. Rehabilitation of structures at Bagotsville, Boerasirie Conservancy, Zeelandia and Wakenaam.
5. Monitoring, security and remedial works at East Demerara Water Conservancy.
6. Purchase of excavator and drainage pumps.

8. BENEFITS OF PROJECT

1. Improved drainage and irrigation systems.
2. Increased agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5856.148

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

4861.148

FOREIGN

0.000

LOCAL

4861.148

9.3. AMOUNT BUDGETED

FOR 2011

995.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5856.148

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

995.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

2850.783

2009

984.521

2010

1025.844

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 67

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

2 - 6 & 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of an alternative outlet at Hope canal for the regulation of the East Demerara Water Conservancy.
2. Purchase and installation of fixed drainage pumps.
3. Purchase of mobile drainage pumps.
4. Provision for technical support.

8. BENEFITS OF PROJECT

1. Alleviate flooding.
2. Improved drainage and irrigation systems.
3. Increased agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3800.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
614.132

FOREIGN
614.132

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011
1750.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

3800.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

1750.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

INDIA
OTHER

TOTAL

800.000
3000.000

PRE 2009

0.000
0.000

2009

0.000
498.400

2010

0.000
115.732

2011

500.000
1250.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 68

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Drainage and Irrigation Support Project

2. CLASSIFICATION

Critical

3. REGION

1 - 6 & 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails rehabilitation and maintenance of community drains, culverts and parapets in selected areas in Regions 1, 2, 3, 4, 5, 6 and 10.

8. BENEFITS OF PROJECT

1. Improved drainage and irrigation systems.
2. Improved environment.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

696.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

696.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

696.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

696.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 69

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Conservancy Adaptation Project

2. CLASSIFICATION

Critical

3. REGION

1 - 6

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-08

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision for pre-investment studies.
2. Strengthened institutional capacity to manage the East Demerara Water Conservancy and coastal lowlands.

8. BENEFITS OF PROJECT

1. Reduced risk of flooding.
2. Improved East Demerara Water Conservancy system.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

775.200

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

143.020

FOREIGN

143.020

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

140.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

775.200

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

140.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDA

TOTAL

775.200

PRE 2009

0.000

2009

113.413

2010

29.607

2011

140.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 70

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

334

SCORE

133

1. PROJECT TITLE

Project Evaluation and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of cubicles, intercom system, photocopier, printers and cupboards for various departments.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 71

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

05

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Bio-Energy Opportunities

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-08

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:
1. Institutional strengthening of the agro-energy sector.
2. Provision for pre-investment studies.
3. Provision for capacity building and technology transfer.

8. BENEFITS OF PROJECT

1. Increased investment opportunities in the bio-energy sector.
2. Increased capacity building and transfer of technology.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

224.502

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

22.729

FOREIGN

22.729

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

100.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

188.802

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

100.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.700

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

188.802

PRE 2009

0.000

2009

3.136

2010

19.593

2011

100.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 72

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Agriculture Export Diversification Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-08

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:

1. Promotion of the three cluster groups - fruits and vegetables, livestock and aquaculture.
2. Strengthening of National Agricultural Research and Extension Institute and Guyana Livestock Development Authority.
3. Procurement of equipment and research materials for the plant and animal health laboratories.
4. Rehabilitation of control structures, access roads and pump stations in the Canals Polder area.

8. BENEFITS OF PROJECT

1. Increased revenue from non-traditional agricultural exports.
2. Improved drainage and irrigation.
3. Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4308.600

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

915.740

FOREIGN

914.991

LOCAL

0.749

9.3. AMOUNT BUDGETED

FOR 2011

910.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

4263.600

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

910.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

45.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

4263.600

PRE 2009

0.000

2009

212.483

2010

702.508

2011

910.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.749

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 73

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Civil Works - MMA

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of:
1. Abary conservancy dam and control structures.
2. Primary and secondary drainage and irrigation systems.
3. Access roads.

8. BENEFITS OF PROJECT

1. Increased agricultural production.
2. Reduced flooding.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

160.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

160.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

160.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

160.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 74

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Agriculture Support Services Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-05

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:

1. Rehabilitation of control structures, access roads and pump stations at Vergenoegen, Den Amstel, Golden Grove, Crabwood Creek and East Black Bush Polder.
2. Provision for institutional strengthening.
3. Provision for completion of rice seed facility.
4. Purchase of equipment for New Guyana Marketing Corporation packaging facility.

8. BENEFITS OF PROJECT

1. Improved drainage and irrigation systems.
2. Increased agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3829.231

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

2031.810

FOREIGN

1937.440

LOCAL

94.370

9.3. AMOUNT BUDGETED

FOR 2011

900.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

3481.231

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

900.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

348.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

3481.231

PRE 2009

390.234

2009

661.206

2010

886.000

2011

900.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

94.370

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 75

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Mangrove Management

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of mangrove sites.
2. Purchase and distribution of seedlings.
3. Provision for training and public awareness.

8. BENEFITS OF PROJECT

Sustainable coastal zone protection.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1211.700

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

100.000

FOREIGN

0.000

LOCAL

100.000

9.3. AMOUNT BUDGETED

FOR 2011

308.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

139.700

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

20.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1072.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

288.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

EU

TOTAL

139.700

PRE 2009

0.000

2009

0.000

2010

0.000

2011

20.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

100.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 76

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana School of Agriculture

2. CLASSIFICATION

Critical

3. REGION

2 & 4

Pomeroon/Supenaam,
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction and extension of poultry and dairy pens - Mon Repos.
2. Rehabilitation of the food processing unit, farm building, auditorium and female dormitory - Mon Repos.
3. Construction of pens, fence and purchase of equipment - Essequibo.

8. BENEFITS OF PROJECT

1. Improved facilities.
2. Increased production.
3. Enhanced training.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

29.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

29.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

29.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

29.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 77

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development - MMA

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails provision for cadastral, engineering and acquisition surveys.

8. BENEFITS OF PROJECT

Improved land regularisation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

13.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 78

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Livestock Development Authority

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

This project includes construction of well and acquisition of bailer, molasses bowser, spray cans, mist blowers, trailer, motorcycles, boat and engine

8. BENEFITS OF PROJECT

1. Improved livestock production and operational facilities.
2. Enhanced monitoring of port of entries and border crossing.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

55.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

55.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

55.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

55.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 79

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

National Agricultural Research and Extension Institute

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes:

1. Establishment of citrus budwood nursery at Kairuni.
2. Acquisition of field and laboratory equipment.
3. Rehabilitation of agriculture officers' houses at Waramadong, Mabaruma, Port Kaituma and Hosororo.
4. Purchase of motorcycles and boats for the hinterland communities.
5. Purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation, accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

45.400

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

45.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

45.400

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

45.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 80

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Rural Enterprise and Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-08

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:

1. Market opportunities for small scale rural farmers.
2. Provision for business facilitation centres.
3. Provision for training and empowering small producers and traders.
4. Farmers' access to credit facility.

8. BENEFITS OF PROJECT

1. Increased rural household incomes.
2. Increased non-traditional agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1407.600

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

389.183

FOREIGN

378.995

LOCAL

10.188

9.3. AMOUNT BUDGETED

FOR 2011

230.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

1162.800

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

230.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

244.800

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IFAD

TOTAL

1162.800

PRE 2009

0.000

2009

45.682

2010

333.313

2011

230.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

10.188

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 81

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

New Guyana Marketing Corporation

2. CLASSIFICATION

Critical

3. REGION

3 & 4
Essequibo Islands/West
Demerara, Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of vehicle, transformer, photocopier, printer, server and stabilisers.

8. BENEFITS OF PROJECT

Improved transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

13.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 82

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

17

PROGRAMME

212 - Crops & Livestock Support Services

RANK

272

SCORE

155

1. PROJECT TITLE

General Administration - MMA

2. CLASSIFICATION

Other

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails provision for state services.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

8.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.500

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 83

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

03

PROGRAMME

213 - Fisheries

RANK

270

SCORE

158

1. PROJECT TITLE

Aquaculture Development

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of ponds.
2. Purchase of hatchery equipment.

8. BENEFITS OF PROJECT

Increased facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

12.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 84

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

214 - Hydro-meteorological Services

RANK

1

SCORE

180

1. PROJECT TITLE

Hydrometeorology

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of visual runway base peripherals, automatic weather station, rain gauges, boats, engines and chain saw.

8. BENEFITS OF PROJECT

Improved transportation and data collection.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

24.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

24.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

24.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

24.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 85

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

17

PROGRAMME

231 - Main Office

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana International Conference Centre

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, COMMERCE AND INDUSTRY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails provision for electrical works and installation of generator.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

19.000

FOREIGN

0.000

LOCAL

19.000

9.3. AMOUNT BUDGETED

FOR 2011

11.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.500

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

19.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 86

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

16

PROGRAMME

231 - Main Office

RANK

266

SCORE

167

1. PROJECT TITLE

Tourism Development

2. CLASSIFICATION

Other

3. REGION

4

Demerara Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, COMMERCE AND INDUSTRY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:
1. Establishment of Tourism Centre at Ogle Airport.
2. Purchase of vehicle.

8. BENEFITS OF PROJECT

1. Improved transportation.
2. Enhanced tourism.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 87

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

17

PROGRAMME

231 - Main Office

RANK

265

SCORE

169

1. PROJECT TITLE

Bureau of Standards

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, COMMERCE AND INDUSTRY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase of mass comparator.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

10.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.500

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 88

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

07

PROGRAMME

232 - Ministry Administration

RANK

278

SCORE

149

1. PROJECT TITLE

Building

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, COMMERCE AND INDUSTRY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails construction of fence and drains at National Exhibition Centre.

8. BENEFITS OF PROJECT

Improved security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 89

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

17

PROGRAMME

232 - Ministry Administration

RANK

348

SCORE

130

1. PROJECT TITLE

Office Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, COMMERCE AND INDUSTRY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of refrigerator, air conditioning units, filing cabinets, fire extinguisher, table and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.600

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

3.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.600

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 90

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

16

PROGRAMME

233 - Commerce, Tourism, Industry and Consumer Affairs

RANK

1

SCORE

180

1. PROJECT TITLE

Competition and Consumer Protection Commission

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF TOURISM, COMMERCE AND INDUSTRY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:
1. Development of database and computerised system.
2. Provision for institutional strengthening.

8. BENEFITS OF PROJECT

Improved competitiveness.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

192.200

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
3.692

FOREIGN
0.000

LOCAL
3.692

9.3. AMOUNT BUDGETED

FOR 2011

90.785

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

153.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

80.264

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

39.200

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.521

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDB

TOTAL

153.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

80.264

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

3.692

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 91

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

06

PROGRAMME

233 - Commerce, Tourism, Industry and Consumer Affairs

RANK

1

SCORE

180

1. PROJECT TITLE

Industrial Development

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

MINISTRY OF TOURISM, COMMERCE AND INDUSTRY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes provision for roadworks, drains and culverts at Lethem.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

25.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 92

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

06

PROGRAMME

233 - Commerce, Tourism, Industry and Consumer Affairs

RANK

1

SCORE

180

1. PROJECT TITLE

Competitiveness Programme

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, COMMERCE AND INDUSTRY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-07

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:

1. Strengthening the institutional capacity to formulate and implement the National Competitiveness Strategy.
2. Enhancing investment, export promotion and increased production standards.
3. Supporting private enterprise competitiveness for export development.

8. BENEFITS OF PROJECT

1. Improved competitiveness and business environment for private investment.
2. Enhanced export potential.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1879.350

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

689.855

FOREIGN

683.337

LOCAL

6.518

9.3. AMOUNT BUDGETED

FOR 2011

308.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

1809.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

300.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

70.350

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

1809.000

PRE 2009

240.258

2009

196.498

2010

246.581

2011

300.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

1.664

2009

0.000

2010

4.854

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 93

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

311 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Government Buildings

2. CLASSIFICATION

Critical

3. REGION

3 & 4
Essequibo Islands/West
Demerara, Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes:
1. Completion of multi-purpose centre at Unity and Government quarters' at Kingston.
2. Rehabilitation of sea defence building at Leguan.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

54.333

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
41.883

FOREIGN
0.000

LOCAL
41.883

9.3. AMOUNT BUDGETED

FOR 2011

12.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

54.333

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

41.883

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 94

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

17

PROGRAMME

311 - Ministry Administration

RANK

348

SCORE

130

1. PROJECT TITLE

Office Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of air conditioning units, filing cabinets, chairs, fans, refrigerators and digital camera.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.300

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

2.300

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.300

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.300

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 95

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Demerara Harbour Bridge

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction and rehabilitation of pontoons.
2. Fabrication of distribution beams, buoys, end posts, junction transoms, sheaves and shackles.
3. Construction and installation of concrete anchor blocks.
4. Replacement of electrical cables and junction boxes for retractor span.

8. BENEFITS OF PROJECT

Improved safety and services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

550.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

550.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

550.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

550.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 96

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails provision for street lighting.

8. BENEFITS OF PROJECT

Improved road safety.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

50.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 97

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Administration and Management

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-02

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails provision for administrative and management costs for Work Services Group.

8. BENEFITS OF PROJECT

Enhanced administrative and technical support.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2132.270

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

1762.270

FOREIGN

0.000

LOCAL

1762.270

9.3. AMOUNT BUDGETED

FOR 2011

370.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2132.270

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

370.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

1086.128

2009

334.009

2010

342.133

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 98

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

West Demerara/Four Lane Road

2. CLASSIFICATION

Critical

3. REGION

3 & 4
Essequibo Islands/West
Demerara, Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-02
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails completion of West Demerara/Four Lane road.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3942.085

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
3744.505

FOREIGN
3644.729

LOCAL
99.776

9.3. AMOUNT BUDGETED

FOR 2011
75.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

3827.309

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

75.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

114.776

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDB

TOTAL

3827.309

PRE 2009

3644.729

2009

0.000

2010

0.000

2011

75.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

99.776

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 99

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges Rehabilitation II - Transport Infrastructure Rehabilitation Project

2. CLASSIFICATION

Critical

3. REGION

4 - 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-07

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:

1. Rehabilitation and construction of bridges and culverts from Timehri to Rosignol.
2. Continuation of Road Maintenance Management System Programme.
3. Provision for road safety and studies.
4. Reconstruction of Black Bush Polder road.

8. BENEFITS OF PROJECT

Improved facilities, road safety and services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5278.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
2154.989

FOREIGN
1811.522

LOCAL
343.467

9.3. AMOUNT BUDGETED

FOR 2011
1540.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

4750.200

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

1400.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

527.800

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

140.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

4750.200

PRE 2009

115.058

2009

576.438

2010

1120.026

2011

1400.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

128.394

2009

111.916

2010

103.157

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 100

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Dredging - Equipment

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:
1. Docking and rehabilitation of dredge Steve 'N' and Split Barge.
2. Acquisition of spares.

8. BENEFITS OF PROJECT

Improved access and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

150.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

150.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

150.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

150.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 101

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bartica/Issano/Mahdia Road

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of sections of road.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 102

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of bridges at Perseverance and Perth.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

40.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 103

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Miscellaneous Roads

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of roads in Regions 2, 3, 4, 5 and 6.
2. Construction and rehabilitation of new roads in Regions 2, 3, 4, 5, 6 and 10.

8. BENEFITS OF PROJECT

Improved access and living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5797.572

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

5047.572

FOREIGN

0.000

LOCAL

5047.572

9.3. AMOUNT BUDGETED

FOR 2011

750.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5797.572

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

750.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

2105.000

2010

2942.572

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 104

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Urban Roads/Drainage

2. CLASSIFICATION

Critical

3. REGION

2,4,6 &10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails construction and rehabilitation of roads in urban areas.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

274.998

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
119.998

FOREIGN
0.000

LOCAL
119.998

9.3. AMOUNT BUDGETED

FOR 2011

155.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

274.998

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

155.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

119.998

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 105

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Road Improvement and Rehabilitation Programme

2. CLASSIFICATION

Critical

3. REGION

4 & 6

Demerara/Mahaica, East
Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of the East and West Canje roads, Sheriff Street to Mandela Avenue roadway and widening of access road - CJIA to Four Lanes.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5904.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
614.666

FOREIGN
614.666

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

2200.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

5084.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

2000.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

820.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

200.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

5084.000

PRE 2009

0.000

2009

0.000

2010

614.666

2011

2000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 106

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Highway Improvement East Bank Demerara

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails provision for East Bank Four Lane extension, Providence to Diamond.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4510.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

450.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

4100.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

450.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

410.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

4100.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

450.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 107

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Highway Improvement East Coast Demerara

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails provision for feasibility study, environmental study and design of Four Lane highway from Better Hope to Golden Grove.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

231.650

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

100.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

231.650

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

100.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

231.650

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

KUWAIT

TOTAL

231.650

PRE 2009

0.000

2009

0.000

2010

0.000

2011

100.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 108

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Amaila Access Road

2. CLASSIFICATION

Critical

3. REGION

7 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 01-Dec-12

7. DESCRIPTION OF PROJECT

The project entails construction of Amaila Falls road and other related infrastructural works.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3225.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
439.649

FOREIGN
0.000

LOCAL
439.649

9.3. AMOUNT BUDGETED

FOR 2011

1797.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3225.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1797.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

439.649

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 109

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Emergency Works

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of sea defence works in areas such as Leguan, Ogle, Craig and Canje.
2. Provision for construction and rehabilitation of river and sea defence works in critical areas in Regions 2, 3, 4, 5 and 6.

8. BENEFITS OF PROJECT

Reduced flooding.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3750.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

2500.000

FOREIGN

0.000

LOCAL

2500.000

9.3. AMOUNT BUDGETED

FOR 2011

1250.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3750.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1250.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

1200.000

2010

1300.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 110

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Sea Defences

2. CLASSIFICATION

Critical

3. REGION

2 - 4 & 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes:

1. Rehabilitation, reconstruction and maintenance of sea defences in areas such as Johanna Cecelia, Onderneeming, Den Amstel, Uitvlugt, Greenwich Park, Ann's Grove, Clonbrook, Bee Hive, Greenfield and No. 77 - 78 Villages.
2. Provision for technical assistance and studies for mangrove regeneration and shorezone management.
3. Provision for supply of materials for maintenance works.

8. BENEFITS OF PROJECT

1. Reduced flooding.
2. Improved protection of existing infrastructure.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4838.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

2330.651

FOREIGN

2330.651

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

1507.454

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

4838.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

1507.454

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

EU

TOTAL

4838.000

PRE 2009

0.000

2009

1257.539

2010

1073.112

2011

1507.454

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 111

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Stellings

2. CLASSIFICATION

Critical

3. REGION

2 & 3
Pomeroon/Supenaam, Essequibo
Islands/West Demerara

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of stelling at Kumaka.
2. Modification of Parika and Supenaam roll on/off stellings.
3. Purchase and installation of scale at Supenaam.

8. BENEFITS OF PROJECT

Improved safety and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

165.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

165.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

165.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

165.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 112

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Navigational Aids

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of buoys and beacons.
2. Acquisition of spares.

8. BENEFITS OF PROJECT

Improved navigation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

35.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 113

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Reconditioning/Construction of Ships

2. CLASSIFICATION

Critical

3. REGION

1 - 7

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:
1. Docking and rehabilitation of M.V. Baramani.
2. Acquisition of spares.

8. BENEFITS OF PROJECT

Improved facilities and services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

72.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011
72.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

72.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

72.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 114

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Reconditioning of Ferry Vessels

2. CLASSIFICATION

Critical

3. REGION

1 - 7

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:
1. Docking and rehabilitation of M.V. Torani.
2. Acquisition of spares.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

125.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

125.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

125.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

125.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 115

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

288

SCORE

148

1. PROJECT TITLE

Ferry Services- Guyana/Suriname

2. CLASSIFICATION

Other

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails construction of waiting area and washroom.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 116

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Acquisition of Ferry Vessels

2. CLASSIFICATION

Critical

3. REGION

2 & 3

Pomeroon/Supenaam, Essequibo
Islands/West Demerara

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails design and construction of two roll on/roll off ferry vessels.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3851.450

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

366.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

3849.450

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

366.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CHINA

TOTAL

3849.450

PRE 2009

0.000

2009

0.000

2010

0.000

2011

366.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 117

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

313 - Communication & Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland/Coastal Airstrip

2. CLASSIFICATION

Critical

3. REGION

3 & 7
Essequibo Islands/West
Demerara, Cuyuni/Mazaruni

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of Kamarang airstrip.
2. Construction of Leguan airstrip.

8. BENEFITS OF PROJECT

Improved transportation facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

138.575

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
50.575

FOREIGN
0.000

LOCAL
50.575

9.3. AMOUNT BUDGETED

FOR 2011

88.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

138.575

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

88.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

50.575

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 118

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

313 - Communication & Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Civil Aviation

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase of generator and other equipment for rescue coordination centre.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 119

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

313 - Communication & Transport

RANK

1

SCORE

180

1. PROJECT TITLE

CJIA Corporation

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase of generator.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 120

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

313 - Communication & Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Ogle Aerodrome

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails completion of airstrip at Ogle.

8. BENEFITS OF PROJECT

Improved transportation facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

381.964

9.2. AMOUNT SPENT BEFORE 2011

TOTAL 283.345

FOREIGN 283.345

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2011

39.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

381.964

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

39.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

EU

TOTAL

381.964

PRE 2009

0.000

2009

146.964

2010

136.381

2011

39.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 121

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

313 - Communication & Transport

RANK

1

SCORE

180

1. PROJECT TITLE

CJIA Modernisation Project

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails upgrade, expansion and modernisation of Timehri airport.

8. BENEFITS OF PROJECT

Improved facility.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4000.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

150.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

4000.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

150.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CHINA

TOTAL

4000.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

150.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 122

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

411 - Main Office

RANK

1

SCORE

180

1. PROJECT TITLE

Building - National Library

2. CLASSIFICATION

Critical

3. REGION

3 - 4 & 6

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of fire escape and patio at Ruimveldt.
2. Rehabilitation of rural centres at Salem, Hague, Buxton and Mocha.
3. Purchase of photocopier - New Amsterdam.

8. BENEFITS OF PROJECT

Improved library facilities and services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

16.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.500

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 123

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

411 - Main Office

RANK

1

SCORE

180

1. PROJECT TITLE

Adult Education Association

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of desks, chairs and tables.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.700

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

0.700

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.700

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.700

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 124

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

17

PROGRAMME

411 - Main Office

RANK

348

SCORE

130

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of chairs, filing cabinets, bookshelves, scanner and printers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 125

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

17

PROGRAMME

412 - National Education Policy

RANK

348

SCORE

130

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

This project includes purchase of filing cabinets, fans, chairs, fax machine, printers, desks, projector, refrigerator and bookshelves.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 126

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

17

PROGRAMME

413 - Ministry Administration

RANK

348

SCORE

130

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

This project includes purchase of server, router, risograph, ladder, fans, fax machine, chairs and desks.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

4.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.500

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 127

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

414 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

Teachers' Training Complex

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of risograph, printers, desks, mattresses, brushcutters, filing cabinets, chairs and fans.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

7.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.500

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 128

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

17

PROGRAMME

414 - Training and Development

RANK

309

SCORE

140

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

This project includes purchase of photocopier, projectors, chairs and tables.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

1.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 129

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

414 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

Resource Development Centre

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of generator, photocopier, air conditioning units, water dispensers, bookcases and laminating machines.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

18.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 130

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Nursery, Primary and Secondary Schools

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion of Leonora secondary and dormitories at Charity and Sand Creek and information technology laboratories at secondary schools.
3. Construction of primary school at Diamond and dormitory at Kwakwani.
4. Extension of Annai secondary, St. Pius primary, St. Christopher and Albouystown nursery schools.
5. Rehabilitation of science laboratories at secondary schools.
6. Provision for consultancy services.

8. BENEFITS OF PROJECT

Improved facilities and accommodation for students.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1292.279

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

797.279

FOREIGN

0.000

LOCAL

797.279

9.3. AMOUNT BUDGETED

FOR 2011

495.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1292.279

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

495.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

325.000

2010

472.279

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 131

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

President's College

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Construction of building, fence and sanitary block.
3. Purchase of vehicle, washing machine, filing cabinets, chairs, guillotine, desks and benches.

8. BENEFITS OF PROJECT

Improved transportation and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.541

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

12.541

FOREIGN

0.000

LOCAL

12.541

9.3. AMOUNT BUDGETED

FOR 2011

18.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.541

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

12.541

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 132

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Craft Production and Design

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes:

1. Rehabilitation of information technology laboratory facilities.
2. Purchase of computers, workstations, chairs, surge protectors and stabilisers.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 133

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

University of Guyana - Turkeyen

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.

2. Rehabilitation of roofs.

3. Purchase of vehicle, science laboratory equipment, generator, photocopier, risograph and library books.

8. BENEFITS OF PROJECT

Improved transportation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

66.380

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

25.380

FOREIGN

0.000

LOCAL

25.380

9.3. AMOUNT BUDGETED

FOR 2011

41.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

66.380

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

41.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

25.380

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 134

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

University of Guyana - Berbice

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of science laboratory equipment, photocopier, projectors, library books, computers and accessories.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 135

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

New Amsterdam Technical Institute

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Purchase of tools and equipment.

8. BENEFITS OF PROJECT

Enhanced training.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.330

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
5.330

FOREIGN
0.000

LOCAL
5.330

9.3. AMOUNT BUDGETED

FOR 2011

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.330

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

5.330

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 136

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

309

SCORE

140

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

This project includes purchase of chairs, desks, filing cabinets, fans and water dispensers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

1.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 137

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Government Technical Institute

2. CLASSIFICATION

Critical

3. REGION

2, 4 & 6

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes:
1. Purchase of tools and equipment for laboratories and workshops including refrigeration, plumbing, welding, electrical installation, radio electronics, fitting and machinery - Georgetown Technical Institute
2. Construction of dormitory, purchase of tools and equipment including metal lathe and surface grinder - Essequibo Technical Institute.
3. Purchase of tractor, vehicle, welding set and fire extinguishers - Upper Corentyne Technical Institute.

8. BENEFITS OF PROJECT

1. Improved accommodation and training facilities.
2. Enhanced training.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

75.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011
75.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

75.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

75.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 138

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Industrial Training Centre

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of milling machine, lathe and air conditioning units.

8. BENEFITS OF PROJECT

Enhanced training.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 139

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Carnegie School of Home Economics

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle, filing cabinets, chairs, tables, stools, bookshelves and cookers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

7.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 140

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

School Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for schools and dormitories such as Leonora and Sand Creek secondary schools and Sand Creek and Charity dormitories.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

100.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

100.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

100.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 141

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Technical/Vocational Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-08

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes provision for:

1. Construction and supervision of technical vocational centres in Regions 3 and 5.
2. Training and purchase of tools and equipment for schools, technical institutes and practical instruction centres.

8. BENEFITS OF PROJECT

1. Improved facilities.
2. Enhanced technical and vocational training.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1962.888

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

424.095

FOREIGN

224.352

LOCAL

199.743

9.3. AMOUNT BUDGETED

FOR 2011

875.511

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

1530.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

750.511

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

432.888

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

125.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDB

TOTAL

1530.000

PRE 2009

0.000

2009

0.000

2010

224.352

2011

750.511

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

71.191

2009

51.041

2010

77.511

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 142

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Linden Technical Institute

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase of welding set and lathe.

8. BENEFITS OF PROJECT

Enhanced training.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

17.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

17.500

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

17.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 143

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Education for All - Fast Track Initiative

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-05

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes:
1. Institutional strengthening for hinterland schools.
2. Improvement of school facilities.
3. Provision for textbooks.
4. Provision for child-friendly classrooms.

8. BENEFITS OF PROJECT

Improved educational delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8943.750

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
4063.964

FOREIGN
4063.964

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

800.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

8943.750

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

800.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDA

TOTAL

8943.750

PRE 2009

2411.004

2009

812.900

2010

840.060

2011

800.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 144

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Teachers' Education Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:

1. Delivery of the Associate Degree in Education and Bachelor's Degree of Education.
2. Strengthening of human resource and technical capacity of Cyril Potter College of Education and University of Guyana School of Education and Humanities.
3. Implementation of public communication campaign.

8. BENEFITS OF PROJECT

1. Improved quality of teachers' education.
2. Increased access to higher education.
3. Strengthened management of CPCE and UG School of Humanities and Education.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

861.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

200.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

861.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

200.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDA

TOTAL

861.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

200.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 145

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

441 - Ministry Administration

RANK

292

SCORE

144

1. PROJECT TITLE

Buildings - Central Ministry

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails provision for external works including construction of revetment, culverts and drains.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.400

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

1.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.400

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 146

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

441 - Ministry Administration

RANK

348

SCORE

130

1. PROJECT TITLE

Office Equipment and Furniture

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase of switchboard system, chairs and desks.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

4.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.500

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 147

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

442 - Culture

RANK

290

SCORE

146

1. PROJECT TITLE

Building - Cultural Centre

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of driveway.
2. Construction of concrete stands.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

2.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 148

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

442 - Culture

RANK

1

SCORE

180

1. PROJECT TITLE

National School of Dance

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of septic tank.
2. Purchase of air conditioning unit, recorders, drums, digital camera, fans and cabinets.

8. BENEFITS OF PROJECT

Improved facility and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 149

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

442 - Culture

RANK

1

SCORE

180

1. PROJECT TITLE

Museum Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes:

1. Rehabilitation of roof and ceiling; construction of display cases; and purchase of air conditioning units, desks, chairs and cabinets - Guyana National Museum.
2. Construction of stairway and cupboards; and purchase of audio equipment, photocopying machine, fans and chairs - Walter Roth Museum of Anthropology.
3. Construction of toilet and walkway; and purchase of chair, desk, cupboard and water dispensers - Museum of African Heritage.

8. BENEFITS OF PROJECT

Enhanced preservation of national heritage.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 150

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

442 - Culture

RANK

1

SCORE

180

1. PROJECT TITLE

Burrowes School of Arts

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:

1. Rehabilitation of washroom facilities.
2. Purchase of furniture and equipment including cabinets, sewing machines, fans, tables and chairs.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 151

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

442 - Culture

RANK

1

SCORE

180

1. PROJECT TITLE

National Trust

2. CLASSIFICATION

Critical

3. REGION

2, 4 & 5

National

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes:
1. Construction of fence at Sir James Douglas Monument.
2. Rehabilitation of 1763 Monument and Fort Zeelandia.
3. Rewiring of National Trust of Guyana building.
4. Purchase of cabinets.

8. BENEFITS OF PROJECT

1. Enhanced preservation of cultural heritage.
2. Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

14.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 152

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

442 - Culture

RANK

1

SCORE

180

1. PROJECT TITLE

National Archives

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails construction of storage facility at National Archives of Guyana.

8. BENEFITS OF PROJECT

Enhanced preservation of national heritage.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

8.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 153

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

443 - Youth

RANK

1

SCORE

180

1. PROJECT TITLE

Youth

2. CLASSIFICATION

Critical

3. REGION

2, 4 & 6

National

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes:

1. Purchase of vehicle.
2. Rehabilitation of Sophia Training Centre and Smythfield Drop-in Centre.
3. Upgrading of ablution facility at Madewini Youth Camp.
4. Purchase of furniture, equipment, training materials, sports gear and re-tooling of workshops at Kuru Kuru Training Centre, New Opportunity Corps, Smythfield and Sophia Training Centres.

8. BENEFITS OF PROJECT

Improved transportation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

26.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011
26.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

26.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

26.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 154

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

444 - Sports

RANK

1

SCORE

180

1. PROJECT TITLE

National Stadium

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of elevators.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

17.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 155

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

444 - Sports

RANK

1

SCORE

180

1. PROJECT TITLE

National Sports Commission

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-07

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes:
1. Completion of swimming pool and athletic track.
2. Upgrading of sports grounds.
3. Rehabilitation of roofs at Cliff Anderson Sports Hall and National Gymnasium.
4. Purchase of sports gear, generator, air conditioning unit and extractor fans.

8. BENEFITS OF PROJECT

Improved operational efficiency and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1470.945

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

740.945

FOREIGN

0.000

LOCAL

740.945

9.3. AMOUNT BUDGETED

FOR 2011

730.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1470.945

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

730.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

130.839

2009

142.075

2010

468.031

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 156

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

17

PROGRAMME

451 - Housing & Water

RANK

274

SCORE

153

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails extension of ministry's building.

8. BENEFITS OF PROJECT

Improved working environment.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

12.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 157

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

07

PROGRAMME

451 - Housing & Water

RANK

1

SCORE

180

1. PROJECT TITLE

Community Roads Improvement Project

2. CLASSIFICATION

Critical

3. REGION

3 - 6

National

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes provision for:
1. Feasibility study.
2. Design, construction and rehabilitation of community roads.
3. Project administration and training.
4. Institutional strengthening and capacity building.

8. BENEFITS OF PROJECT

Improved access and living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3844.775

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

132.111

FOREIGN

0.000

LOCAL

132.111

9.3. AMOUNT BUDGETED

FOR 2011

840.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

3372.250

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

700.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

472.525

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

140.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDB

TOTAL

3372.250

PRE 2009

0.000

2009

0.000

2010

0.000

2011

700.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

116.131

2010

15.980

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 158

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

09

PROGRAMME

451 - Housing & Water

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development and Building

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes development of infrastructure in new and existing areas such as Zeelugt, Leonora, Mahdia, Bath and Culvert City.

8. BENEFITS OF PROJECT

Improved infrastructural facilities and living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1700.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

1700.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1700.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1700.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 159

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

07

PROGRAMME

451 - Housing & Water

RANK

1

SCORE

180

1. PROJECT TITLE

EBD Infrastructural Development Project

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 12-Dec-12

7. DESCRIPTION OF PROJECT

The project entails construction of main access roads at housing schemes.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2050.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

100.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

2050.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

100.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

KUWAIT

TOTAL

2050.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

100.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 160

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

09

PROGRAMME

451 - Housing & Water

RANK

348

SCORE

130

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase of generator.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 161

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

10

PROGRAMME

451 - Housing & Water

RANK

1

SCORE

180

1. PROJECT TITLE

Water Supply Technical Assistance/Rehabilitation

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-04

To 31-Dec-11

7. DESCRIPTION OF PROJECT

Provision for project closure.

8. BENEFITS OF PROJECT

1. Improved quantity and quality of water supply.
2. Improved health and well-being.
3. Improved distribution of potable water.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9197.639

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
9192.639

FOREIGN
8798.648

LOCAL
393.991

9.3. AMOUNT BUDGETED

FOR 2011
5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

8798.648

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

398.991

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

DFID
IDA
JAPAN

TOTAL

3435.552
2476.952
2886.144

PRE 2009

3300.676
934.215
1150.000

2009

134.876
1025.142
733.101

2010

0.000
517.595
1003.043

2011

0.000
0.000
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

343.991

2009

0.000

2010

50.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 162

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

10

PROGRAMME

451 - Housing & Water

RANK

1

SCORE

180

1. PROJECT TITLE

Water Supply

2. CLASSIFICATION

Critical

3. REGION

1, 7 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes:

1. Installation of solar pumping systems at Sand Hills, Kimbia, Wiruni and Calcuni.
2. Installation of solar pumping systems, construction of trestle and installation of distribution network at Koberimo, Kwebanna and Siriki.
3. Installation of gravity field water supply system at Kariabo.
4. Drilling of borehole at Kwebanna and Siriki.

8. BENEFITS OF PROJECT

Improved potable water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

103.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

103.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

103.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

103.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 163

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

10

PROGRAMME

451 - Housing & Water

RANK

1

SCORE

180

1. PROJECT TITLE

Coastal Water Supply

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes:

1. Procurement of pumps, motors and water meters.
2. Construction of borehole at Hope, Calcutta and Lochaber.
3. Service connection upgrades and metering at Anna Catherina to Cornelia Ida, Belle West Housing Scheme - Phase 1 and Canal No.2.
4. Rehabilitation of transmission mains at Diamond - Phase I, Turkeyen - Phase I, DeHoop - Phase II, Bartica Town to Four Miles and Cummings Lodge to Liliendaal.

8. BENEFITS OF PROJECT

1. Improved efficiency of water supply.
2. Improved health and well-being.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

850.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

850.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

850.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

850.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 164

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

10

PROGRAMME

451 - Housing & Water

RANK

1

SCORE

180

1. PROJECT TITLE

Linden Water Supply

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes:
1. Rehabilitation of treatment plant at Wisroc and Amelia's Ward.
2. Service connection upgrade and metering at Amelia's Ward - Phase II.

8. BENEFITS OF PROJECT

Improved pure water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

75.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

75.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

75.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

75.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 165

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

09

PROGRAMME

451 - Housing & Water

RANK

1

SCORE

180

1. PROJECT TITLE

Low Income Settlement Programme II

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOUSING & WATER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes:

1. Development of new sites with services, consolidation of existing housing schemes and upgrading of squatter areas.
2. Implementation of pilot projects to address issues of affordability and sustainability in housing.
3. Strengthening of Central Housing and Planning Authority.

8. BENEFITS OF PROJECT

1. Improved quality of life.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5691.600

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

1789.979

FOREIGN

1789.979

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

1400.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

5691.600

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

1400.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

5691.600

PRE 2009

0.000

2009

216.498

2010

1573.481

2011

1400.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 166

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

10

PROGRAMME

451 - Housing & Water

RANK

1

SCORE

180

1. PROJECT TITLE

Georgetown Sanitation Improvement Programme

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes:
1. Rehabilitation of sewerage systems.
2. Procurement and installation of sewerage pumps.

8. BENEFITS OF PROJECT

1. Improved sewerage system.
2. Improved health and well-being.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2050.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

180.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

1947.500

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

175.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

102.500

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

1947.500

PRE 2009

0.000

2009

0.000

2010

0.000

2011

175.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 167

AGENCY CODE NUMBER

46

SECTOR CODE NUMBER

17

PROGRAMME

461 - Public Hospital

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

GEORGETOWN PUBLIC HOSPITAL CORPORATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails construction of sanitary block for maternity ward.

8. BENEFITS OF PROJECT

Improved facility.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 168

AGENCY CODE NUMBER

46

SECTOR CODE NUMBER

17

PROGRAMME

461 - Public Hospital

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

GEORGETOWN PUBLIC HOSPITAL CORPORATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase of ambulance.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.700

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

6.700

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.700

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.700

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 169

AGENCY CODE NUMBER

46

SECTOR CODE NUMBER

12

PROGRAMME

461 - Public Hospital

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

GEORGETOWN PUBLIC HOSPITAL CORPORATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of beds, lockers, dietary equipment, bassinets, chairs, oxygen outlets and flow meters.

8. BENEFITS OF PROJECT

Improved health care.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

45.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

45.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

45.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

45.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 170

AGENCY CODE NUMBER

46

SECTOR CODE NUMBER

12

PROGRAMME

461 - Public Hospital

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

GEORGETOWN PUBLIC HOSPITAL CORPORATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of operating table, ventilator, portable ultrasound, phototherapy lamps, portable doptones, cardiac monitors and incubators.

8. BENEFITS OF PROJECT

Improved health care and enhanced health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

60.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

60.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

60.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

60.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 171

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

471 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase of canter truck - Materials Management Unit.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 172

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

471 - Ministry Administration

RANK

339

SCORE

131

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of office furniture and equipment for new warehouse at Diamond and Food and Drugs Administration.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 173

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

471 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase of density meter.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.600

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

5.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.600

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 174

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

471 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of intercom system, trolleys, air conditioning units, freezers and pallet jacks.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

12.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 175

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

472 - Disease Control

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of vehicle.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 176

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

472 - Disease Control

RANK

339

SCORE

131

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of chairs, filing cabinets, photocopier, fans, projector, desk, refrigerator, fax machine, table and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.600

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

2.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.600

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 177

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

472 - Disease Control

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of patient beds, mattresses, x-ray view box and steriliser.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.800

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

2.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.800

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 178

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

472 - Disease Control

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase of pump for National Psychiatric Hospital.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 179

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

473 - Primary Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails construction of denture laboratory at Cheddi Jagan Dental Centre.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 180

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

473 - Primary Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle for Cheddi Jagan Dental Centre.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 181

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

473 - Primary Health Care Services

RANK

339

SCORE

131

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of digital camcorder, digital cameras, filing cabinets, desks and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.300

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

1.300

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.300

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.300

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 182

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

473 - Primary Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of height boards, portable x-rays, digital scales and measuring boards.

8. BENEFITS OF PROJECT

Enhanced health care delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 183

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

473 - Primary Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase of generator for Cheddi Jagan Dental Centre.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 184

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

473 - Primary Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Nutrition Programme - Phase II

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Maternal and child anemia prevention and treatment.
2. Development and scaling up of national growth promotion strategy and national nutrition surveillance.
3. Community-based child health intervention in Regions 1, 7, 8 and 9.
4. Information, education and communication campaign on nutrition.

8. BENEFITS OF PROJECT

1. Improved maternal and child health care.
2. Improved human resource capabilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1496.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

233.158

FOREIGN

218.158

LOCAL

15.000

9.3. AMOUNT BUDGETED

FOR 2011

230.158

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

1025.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

219.044

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

471.500

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.114

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

1025.000

PRE 2009

0.000

2009

0.000

2010

218.158

2011

219.044

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

15.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 185

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

3 & 4
Essequibo Islands/West
Demerara, Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Construction of in-patient ward at Diamond.
3. Construction of dental room at De Kinderen Health Centre.
4. Construction of storage room at Diamond.
5. Rehabilitation of West Demerara Regional Hospital.

8. BENEFITS OF PROJECT

1. Improved health facilities.
2. Enhanced health service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

149.719

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

68.719

FOREIGN

0.000

LOCAL

68.719

9.3. AMOUNT BUDGETED

FOR 2011

81.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

149.719

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

81.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

68.719

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 186

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Doctors' Quarters

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of doctors' quarters at Skeldon.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 187

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Specialty Hospital Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails provisions for preparatory studies and designs of a Specialty Hospital.

8. BENEFITS OF PROJECT

1. Enhanced specialised health services.
2. Reduced cost of specialised surgical interventions.
3. Promote healthier population.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

150.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011
150.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

150.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

150.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

INDIA

TOTAL

150.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

150.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 188

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4 & 10

Demerara/Mahaica, Upper
Demerara/Berbice

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase of:
1. Vehicle for Linden Hospital Complex.
2. Ambulance for Regional Health Services.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

11.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 189

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

339

SCORE

131

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of filing cabinets, projector, refrigerator and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

3.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.500

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 190

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of glucometers, blood pressure apparatus, sterilisers, cyro units, portable oxygen tanks, stethoscopes, inferential stimulator and surgical instruments.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

30.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 191

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of washing machines, stove, air conditioning units and vacuum cleaner.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 192

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Health Sector Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-04

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes provision for completion of Georgetown Public Hospital Corporation In-Patient Facility.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5187.299

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
4952.260

FOREIGN
4541.119

LOCAL
411.141

9.3. AMOUNT BUDGETED

FOR 2011

235.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

4741.158

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

200.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

446.141

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

4741.158

PRE 2009

2483.099

2009

1174.039

2010

883.981

2011

200.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

198.294

2009

98.074

2010

114.773

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 193

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

475 - Health Sciences Education

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails rewiring of Georgetown School of Nursing.

8. BENEFITS OF PROJECT

Improved facility.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 194

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

475 - Health Sciences Education

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of filing cabinets, chairs and fax machine.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 195

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

475 - Health Sciences Education

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of generators for nursing schools at Georgetown, New Amsterdam and Linden.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.900

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011
0.900

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.900

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.900

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 196

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

476 - Standards and Technical Services

RANK

339

SCORE

131

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of chairs, filing cabinets and fans.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 197

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

477 - Rehabilitation Services

RANK

339

SCORE

131

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of projector, filing cabinet, desk, workstation and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.690

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

0.690

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.690

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.690

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 198

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

477 - Rehabilitation Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of wax baths, hydrocollators, bike, treatment and neurology plinths.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

2.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 199

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

17

PROGRAMME

481 - Ministry Administration

RANK

305

SCORE

142

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of head office building.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 200

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

17

PROGRAMME

481 - Ministry Administration

RANK

348

SCORE

130

1. PROJECT TITLE

Office Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of cabinets, chairs, desks, air conditioning units, cupboards and fans.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.200

9.2. AMOUNT SPENT BEFORE 2011

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2011

2.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.200

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 201

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

07

PROGRAMME

482 - Social Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4 & 5

Demerara/ Mahaica,
Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of Centre for Rehabilitation and Reintegration - Onverwagt, West Coast Berbice.
2. Rehabilitation of Child Care and Protection Agency's building.

8. BENEFITS OF PROJECT

1. Improved facility for the homeless.
2. Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

423.984

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

214.438

FOREIGN

202.454

LOCAL

11.984

9.3. AMOUNT BUDGETED

FOR 2011

209.546

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

400.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

197.546

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

23.984

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

VENEZUELA

TOTAL

400.000

PRE 2009

0.000

2009

40.465

2010

161.989

2011

197.546

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

11.984

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 202

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

19

PROGRAMME

482 - Social Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 203

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

17

PROGRAMME

482 - Social Services

RANK

339

SCORE

131

1. PROJECT TITLE

Office Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The projects entails purchase of desks, chairs, cabinets, fans, printers, water dispensers and bookshelves.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

3.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.500

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 204

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

17

PROGRAMME

482 - Social Services

RANK

348

SCORE

130

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of wheel chairs, fans, water dispensers, scale, cabinets and beds.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 205

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

17

PROGRAMME

483 - Labour Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4 & 6

Demerara/Mahaica, East
Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND
SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of fire escape at Camp Street building.
2. Rehabilitation of New Amsterdam office.

8. BENEFITS OF PROJECT

Improved safety and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

8.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 206

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

17

PROGRAMME

483 - Labour Administration

RANK

368

SCORE

128

1. PROJECT TITLE

Office Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of cabinets, chairs, desks, fans, photocopier and fax machine.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

2.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 207

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

511 - Secretariat Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Home Affairs

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails construction of fence at Juvenile Holding Centre, Sophia.

8. BENEFITS OF PROJECT

Improved security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 208

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

511 - Secretariat Services

RANK

1

SCORE

180

1. PROJECT TITLE

Citizen Security

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-07

To 01-Feb-12

7. DESCRIPTION OF PROJECT

The project includes:

1. Establishment of integrated crime and violence information system, training in statistical analysis and problem identification.
2. Establishment of a crime information system, strengthening of internal and external accountability mechanism and training.
3. Strengthening social cohesion within communities.
4. Remodelling of police stations including Mahaica, Beterverwagting, Vigilance, Timehri and Plaisance.
5. Construction of police training facility.
6. Design and construction of forensic lab.
7. Supply and installation of information technology equipment and software at the Ministry of Home Affairs.

8. BENEFITS OF PROJECT

Reduction in the levels of crime, violence and insecurity in Guyana.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4422.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

1572.540

FOREIGN

1493.946

LOCAL

78.594

9.3. AMOUNT BUDGETED

FOR 2011

1670.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

3979.800

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

1500.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

442.200

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

170.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

3979.800

PRE 2009

217.931

2009

512.360

2010

763.655

2011

1500.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

37.964

2009

15.389

2010

25.241

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 209

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

511 - Secretariat Services

RANK

312

SCORE

139

1. PROJECT TITLE

Equipment - Home Affairs

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of metal and smoke detectors.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.800

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

2.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.800

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 210

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

511 - Secretariat Services

RANK

348

SCORE

130

1. PROJECT TITLE

Office Equipment and Furniture - Home Affairs

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of photocopiers, vacuum cleaner, filing cabinets, desks, air conditioning units, shredders, chairs and scanner.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 211

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

511 - Secretariat Services

RANK

1

SCORE

180

1. PROJECT TITLE

Community Policing

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of communication system, base station sets and hand held radios.

8. BENEFITS OF PROJECT

Improved security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

16.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 212

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

512 - Guyana Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Police Stations and Buildings

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Construction and completion of outposts at St. Cuthbert, Ameila's Ward, Arranka, North Riumveldt, Hogg Island, Abary River and Crabwood Creek.
3. Rehabilitation of Sisters, Springlands, Albion, Vreed-en-Hoop, Wales, Leguan, Aurora and Suddie police stations.
4. Rehabilitation of living quarters at Chalmers Place, Mabaruma and Mahaicony.

8. BENEFITS OF PROJECT

Improved security and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

268.219

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

118.219

FOREIGN

0.000

LOCAL

118.219

9.3. AMOUNT BUDGETED

FOR 2011

150.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

268.219

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

150.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

118.219

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 213

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

512 - Guyana Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Police

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of vehicles, ballhoos, prison vans, motorcycles and outboard engines.

8. BENEFITS OF PROJECT

Improved security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

125.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

125.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

125.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

125.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 214

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

512 - Guyana Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment and Furniture - Police

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of fans, chairs, filing cabinets, measuring tapes, refrigerators, freezers and tables.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

27.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

27.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

27.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

27.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 215

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

512 - Guyana Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Police

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of solar panels, sniffer dogs, arms and ammunition, traffic, canine, photographic, handwriting, forensic, communication, narcotic, musical and security equipment.

8. BENEFITS OF PROJECT

Improved security services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

209.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

209.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

209.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

209.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 216

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

513 - Guyana Prison Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Prisons

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 7

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Rehabilitation of female dormitory at New Amsterdam.
3. Construction of ablution area at New Amsterdam.
4. Extension of male dining hall at New Amsterdam.
5. Rehabilitation of stelling at Mazaruni.
6. Fencing of residence and farm at Timehri.
7. Purchase of cell locks.
8. Development of canine sector at Mazaruni and Lusignan.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

110.662

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

50.662

FOREIGN

0.000

LOCAL

50.662

9.3. AMOUNT BUDGETED

FOR 2011

60.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

110.662

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

60.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

50.662

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 217

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

513 - Guyana Prison Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Prisons

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

14.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 218

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

513 - Guyana Prison Services

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment - Prisons

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of body scanners, baggage scanners and upgrading of monitoring equipment and digital cameras with printers.

8. BENEFITS OF PROJECT

Improved security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

22.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2011

22.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

22.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

22.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 219

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

01

PROGRAMME

513 - Guyana Prison Services

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Equipment - Prisons

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 7

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes:

1. Purchase of water pumps, drainage tubes, chain saws and freezers.
2. Construction of pig and duck pens.

8. BENEFITS OF PROJECT

Improved operational efficiency and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 220

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

513 - Guyana Prison Services

RANK

1

SCORE

180

1. PROJECT TITLE

Tools and Equipment - Prisons

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 7

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of tools and equipment.

8. BENEFITS OF PROJECT

Improved efficiency of inmates.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

4.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.500

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 221

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

514 - Police Complaints Authority

RANK

1

SCORE

180

1. PROJECT TITLE

Police Complaints Authority

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of cubicles, air conditioning unit and shredder.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 222

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Fire Ambulances and Stations

2. CLASSIFICATION

Critical

3. REGION

3, 4 & 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Completion of fire station at Mahaica.
3. Construction of training school at Leonora
4. Construction of fire station at Diamond.

8. BENEFITS OF PROJECT

1. Improved fire fighting capacity.
2. Improved staff accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

65.067

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

10.067

FOREIGN

0.000

LOCAL

10.067

9.3. AMOUNT BUDGETED

FOR 2011

55.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

65.067

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

55.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

10.067

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 223

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of:
1. Water tenders for Kwakwani, Mahdia, Leonora, Mahaica and Georgetown.
2. Trailer pumps for Port Kaituma, Mahdia, Kwakwani and Lethem.

8. BENEFITS OF PROJECT

Improved fire fighting capacity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

80.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

80.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

80.500

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

80.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 224

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Communication Equipment - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of switchboard system, trunk base stations and accessories.

8. BENEFITS OF PROJECT

Improved communication.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 225

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Tools and Equipment - Fire

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of delivery and suction hoses, portable pumps, foam inductors, mobile foam units, ground monitors, hose repair kits hose ramps, branches, nozzles, gym equipment and power saws.

8. BENEFITS OF PROJECT

1. Improved fire fighting capability.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

36.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

36.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

36.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

36.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 226

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Office Equipment and Furniture - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of desks, filing cabinets, air conditioning units, projectors, table, chairs, fax machine, shredders and binding machines.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 227

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

17

PROGRAMME

516 - General Register Office

RANK

1

SCORE

180

1. PROJECT TITLE

General Registrar's Office

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of vault.
2. Purchase of digital cameras and scanners.
3. Computerisation of Registrar's office.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 228

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

521 - Main Office

RANK

278

SCORE

149

1. PROJECT TITLE

Buildings - Legal Affairs

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails construction of storage bond.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

2.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 229

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

15

PROGRAMME

521 - Main Office

RANK

1

SCORE

180

1. PROJECT TITLE

Justice Improvement Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-07

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:
1. Enhancing institutional capacity of the Judicial Services Commission.
2. Strengthening linkages among judicial institutions.
3. Improving access to justice.

8. BENEFITS OF PROJECT

1. Improved accountability and administrative efficiency.
2. Enhanced linkages and co-ordination within the justice sector.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2103.264

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
575.821

FOREIGN
570.727

LOCAL
5.094

9.3. AMOUNT BUDGETED

FOR 2011

1001.355

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

2056.632

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

1000.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

46.632

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.355

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

2056.632

PRE 2009

110.109

2009

246.828

2010

213.790

2011

1000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

1.299

2009

1.500

2010

2.295

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 230

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

522 - Ministry Administration

RANK

305

SCORE

142

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 31-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 231

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

522 - Ministry Administration

RANK

348

SCORE

130

1. PROJECT TITLE

Furniture and Equipment - Legal Affairs

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of filing cabinets, chairs, refrigerators, air conditioning units, desks, trolleys, photocopier and scanner.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

3.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.500

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 232

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

524 - Office of the State Solicitor

RANK

368

SCORE

128

1. PROJECT TITLE

Furniture and Equipment - State Solicitor

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of filing cabinets, scanner, shredder, desktop calculators, typewriter and cubicles.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 233

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

525 - Deeds Registry

RANK

1

SCORE

180

1. PROJECT TITLE

Deeds Registry - Buildings

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails construction of water trestle.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.700

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

0.700

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.700

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.700

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 234

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

525 - Deeds Registry

RANK

348

SCORE

130

1. PROJECT TITLE

Furniture and Equipment - Deeds Registry

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of chairs, photocopier, desks, shredders, stabilisers and fans.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.800

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

2.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.800

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 235

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence Headquarters

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - GDF

2. CLASSIFICATION

Critical

3. REGION

3, 4, 6 & 8

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of lecture theater and rehabilitation of administrative building at Jungle and Amphibious Training School.
2. Construction of new coastal base.
3. Construction and rehabilitation of buildings at Base Camps Stephenson, Ayanganna, New River and Kaikan.

8. BENEFITS OF PROJECT

1. Improved accommodation and facilities.
2. Improved security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

105.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

105.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

105.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

105.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 236

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence Headquarters

RANK

1

SCORE

180

1. PROJECT TITLE

Marine Development

2. CLASSIFICATION

Critical

3. REGION

1,2,4 & 6

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of pontoon.
2. Rehabilitation of buildings at Kingston and Ruimveldt.
3. Construction of revetment at Morawanna base.
4. Upgrading of coastal base at New Amsterdam.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

132.957

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
64.957

FOREIGN
0.000

LOCAL
64.957

9.3. AMOUNT BUDGETED

FOR 2011

68.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

132.957

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

68.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

64.957

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 237

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence Headquarters

RANK

1

SCORE

180

1. PROJECT TITLE

Air, Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles, aluminium crafts, boats and engines.

8. BENEFITS OF PROJECT

Improved security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

71.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

71.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

71.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

71.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 238

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

10

PROGRAMME

531 - Defence Headquarters

RANK

1

SCORE

180

1. PROJECT TITLE

Pure Water Supply

2. CLASSIFICATION

Critical

3. REGION

2,4,6 & 8

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes:

1. Upgrading of water treatment and distribution system at Anna Regina and Garden of Eden.
2. Provision for improved water supply at Kaikan, Eteringbang, Sowevo and John Clarke Military School.
3. Establishment of additional pipelines and improved water system at Camp Stephenson.

8. BENEFITS OF PROJECT

Improved water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

25.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 239

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

01

PROGRAMME

531 - Defence Headquarters

RANK

1

SCORE

180

1. PROJECT TITLE

Agriculture Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails construction of farm house and rehabilitation of broiler pens.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 240

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence Headquarters

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructure

2. CLASSIFICATION

Critical

3. REGION

2,4,9 & 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:

1. Upgrading of electrical systems at Lethem, Anna Regina, Camp Ayanganna and Camp Stephenson.
2. Installation of security cameras at Base Seweyo.
3. Construction of pistol range at Camp Ayanganna.
4. Rehabilitation of Engineer's office at Timehri.

8. BENEFITS OF PROJECT

Improved security and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

36.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

36.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

36.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

36.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 241

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence Headquarters

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of signal equipment, cement mixers, filing cabinets, wardrobes, mattresses, fans, freezers, desks, chairs and switchboard.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

75.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

75.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

75.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

75.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 242

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence Headquarters

RANK

1

SCORE

180

1. PROJECT TITLE

National Flagship - Essequibo

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails provision for electrical upgrade and fire fighting equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

65.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

65.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

65.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

65.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 243

AGENCY CODE NUMBER

55

SECTOR CODE NUMBER

07

PROGRAMME

551 - Supreme Court of Judicature

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4 & 6

Demerara/Mahaica, East
Berbice/Corentyne

4. EXECUTING AGENCY

SUPREME COURT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Rewiring of Berbice Sub-Registry.
3. Purchase of transformers.

8. BENEFITS OF PROJECT

Improved facility.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

92.134

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

57.134

FOREIGN

0.000

LOCAL

57.134

9.3. AMOUNT BUDGETED

FOR 2011

35.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

92.134

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

57.134

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 244

AGENCY CODE NUMBER

55

SECTOR CODE NUMBER

17

PROGRAMME

551 - Supreme Court of Judicature

RANK

334

SCORE

133

1. PROJECT TITLE

Furniture and Equipment - Supreme Court

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

SUPREME COURT

5. STATUS

New

6. PLANNED DURATION

From 31-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of fax machines, stabilisers, refrigerators, chairs, transformer, wardrobes, filing cabinets, water pump and tables.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

6.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.500

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 245

AGENCY CODE NUMBER

55

SECTOR CODE NUMBER

07

PROGRAMME

552 - Magistrates' Department

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

9 & 10

Upper Takatu/Upper Essequibo,
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

SUPREME COURT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes construction of:
1. Magistrate Court and living quarters' at Lethem.
2. Magistrate Court and Office at Linden.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

75.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011
75.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

75.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

75.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 246

AGENCY CODE NUMBER

55

SECTOR CODE NUMBER

17

PROGRAMME

552 - Magistrates' Department

RANK

312

SCORE

139

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

New

3. REGION

1 - 10

National

4. EXECUTING AGENCY

SUPREME COURT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of air conditioning units, fax machines, chairs, filing cabinets, batteries, desks, rostrums, witness stands and water pump.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

6.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.500

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 247

AGENCY CODE NUMBER

56

SECTOR CODE NUMBER

17

PROGRAMME

561 - Public Prosecutions

RANK

368

SCORE

128

1. PROJECT TITLE

Director of Public Prosecution

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PUBLIC PROSECUTIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of surveillance camera, air conditioning units, fire extinguishers, stabilisers and filing cabinets.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 248

AGENCY CODE NUMBER

58

SECTOR CODE NUMBER

17

PROGRAMME

581 - Public Service Appellate Tribunal

RANK

332

SCORE

135

1. PROJECT TITLE

Public Service Appellate Tribunal

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PUBLIC SERVICE APPELLATE TRIBUNAL

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of building.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 249

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

711 - Regional Administration & Finance

RANK

278

SCORE

149

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of regional administration office at Mabaruma.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

12.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 250

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

01

PROGRAMME

711 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails empoldering of farmlands along Waini, Barima and Aruka rivers.

8. BENEFITS OF PROJECT

Improved agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

8.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 251

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

08

PROGRAMME

711 - Regional Administration & Finance

RANK

292

SCORE

144

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase of outboard engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

3.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.500

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 252

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

711 - Regional Administration & Finance

RANK

319

SCORE

137

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of photocopier, filing cabinets, radio set, fax machine, refrigerator and gas stove.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.200

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

1.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.200

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 253

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

711 - Regional Administration & Finance

RANK

312

SCORE

139

1. PROJECT TITLE

Furniture - Staff Quarters

2. CLASSIFICATION

Other

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of suite, refrigerator, bed frames, mattresses, gas stove and dining set.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.600

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011
0.600

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.600

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.600

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 254

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

08

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails construction of bridge and revetment from Oronoque community to Port Kaituma Water Front.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

22.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

22.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

22.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

22.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 255

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

07

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of gravel surface roads at Koko to Hymacabra, 11 Miles to Manawarin and Kamwatta Junction to Parakese, Moruca
2. Upgrading of Kokerite Hill housing scheme roads, Mabaruma.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

32.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

32.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

32.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

32.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 256

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

08

PROGRAMME

712 - Public Works

RANK

292

SCORE

144

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

6.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 257

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

05

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Power Supply

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase of generator.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 258

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

11

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Construction of students' dormitory at Port Kaituma, nursery school at Manawarin, Moruca, primary school at Tobago, Mabaruma and sanitary block at Kamwatta primary school, Moruca.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

80.700

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
41.000

FOREIGN
0.000

LOCAL
41.000

9.3. AMOUNT BUDGETED

FOR 2011
39.700

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

80.700

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

39.700

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

41.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 259

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

11

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for schools such as desks, benches, tables, chairs, nursery sets, lunch kit racks, stools, filing cabinets, chalkboards, cupboards, gas stoves and fans.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011
7.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 260

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

12

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Construction of medex/nurse quarters at Arakaka, Matarkai.
3. Construction of doctor's quarters at Pakera, Matarkai.
4. Rehabilitation and extension of health huts at Hobodia and Koriabo, Mabaruma.

8. BENEFITS OF PROJECT

Improved medical services and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

60.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
30.000

FOREIGN
0.000

LOCAL
30.000

9.3. AMOUNT BUDGETED

FOR 2011

30.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

60.500

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

30.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 261

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

12

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of:
1. Mortuary freezers for Mabaruma Regional Hospital, Kumaka and Port Kaituma District Hospitals.
2. Solar panels and accessories.

8. BENEFITS OF PROJECT

Improved medical facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED
FOR 2011

8.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.500

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 262

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

721 - Regional Administration & Finance

RANK

278

SCORE

149

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails construction of trestle at Anna Regina.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 263

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

721 - Regional Administration & Finance

RANK

319

SCORE

137

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of global positioning system, camera, desks, chairs and cubicles.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.800

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

1.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.800

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 264

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

01

PROGRAMME

722 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Miscellaneous Drainage and Irrigation Works

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of irrigation checks at Annandale, Columbia, Huist Dieren, Golden Fleece, Reliance and Dunkeld.
2. Construction of box culverts at Zorg Façade, Johanna Cecelia, Perverserance Façade, Cullen and Anna Regina.
3. Rehabilitation of timber bridges at Redlock and Capoey.
4. Construction of regulators at Better Success and Evergreen.

8. BENEFITS OF PROJECT

Improved agricultural yields, drainage and irrigation facilities and access to farmlands.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

115.100

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

115.100

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

115.100

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

115.100

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 265

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

08

PROGRAMME

722 - Agriculture

RANK

292

SCORE

144

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL- REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase of outboard engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.900

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

0.900

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.900

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.900

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 266

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

08

PROGRAMME

723 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails construction of bridges at Richmond, Sparta, Windsor Castle and Land of Plenty.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

13.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 267

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

07

PROGRAMME

723 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes upgrading of roads in areas such as Queenstown, Paradise, Airy Hall, Onderneeming, Charity, Henrietta and Golden Fleece.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

42.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

42.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

42.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

42.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 268

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

09

PROGRAMME

723 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land Development

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails upgrading of streets in areas such as Three Friends, Reliance and Lima.

8. BENEFITS OF PROJECT

Improved access and enhanced living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

24.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

24.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

24.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

24.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 269

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

08

PROGRAMME

723 - Public Works

RANK

292

SCORE

144

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle, boat and engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

12.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 270

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

723 - Public Works

RANK

312

SCORE

139

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Other

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase of roller and bitumen distributor.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

6.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.500

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 271

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

08

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails construction of bridges at Martindale, Siriki and Hackney primary schools.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

12.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 272

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

11

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of Charity and Johanna Cecelia secondary schools and Hackney primary school.
2. Construction of trestle at Anna Regina.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

26.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

26.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

26.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

26.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 273

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

11

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for schools such as types A, B, C and D desks and benches, nursery sets, teachers' tables and chairs, cupboards, lunch racks, lab stools and work tables.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

11.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.500

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 274

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

12

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of incinerator at Suddie Hospital.
2. Construction of health centre at Good Hope.
3. Extension of Oscar Joseph District Hospital at Charity.

8. BENEFITS OF PROJECT

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

32.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

32.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

32.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

32.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 275

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

08

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase of canter truck, wooden boat and outboard engine.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.200

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

8.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.200

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 276

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

12

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of spectrophotometer, therapeutic ultrasound unit, fire extinguishers, air conditioning units, sterilisers, filing cabinets chairs, beds, batteries and inverters.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011
7.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.500

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 277

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

08

PROGRAMME

731- Regional Administration and Finance

RANK

292

SCORE

144

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL- REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 278

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

17

PROGRAMME

731- Regional Administration and Finance

RANK

319

SCORE

137

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of global positioning system, camera, air conditioning units, chairs, fans and refrigerator.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

2.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 279

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

01

PROGRAMME

732 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development - Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes:
1. Raising of sea and river defense embankments at Eastern Hogg Island and Vriesland to Potosi.
2. Construction of revetment at Sisters and Enterprise.
3. Construction of koker at Hogg Island.
4. Purchase of tubes.

8. BENEFITS OF PROJECT

Improved drainage and irrigation facilities and agricultural yields.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011
50.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 280

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

08

PROGRAMME

733 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of footpath bridges at Aiki and Saxacalli, Essequibo river, Belle Vue and Wales, WBD and La Harmony, Demerara River.
2. Construction of bridges and revetment at Leguan and Wakenaam.
3. Construction of heavy duty bridge at Caria Caria, Essequibo river.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

21.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

21.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

21.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

21.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 281

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

07

PROGRAMME

733 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes upgrading of roads in areas such as Leguan, Novelle Flaunders, Canal No.1, Belle Vue and Leonora.

8. BENEFITS OF PROJECT

Improved access and enhanced living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

52.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

52.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

52.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

52.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 282

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

09

PROGRAMME

733 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land Development

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes upgrading of roads in housing schemes such as Groenveldt, Vergenoegen, Patentia and De Willem.

8. BENEFITS OF PROJECT

Improved housing areas, environment and living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

24.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

24.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

24.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

24.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 283

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

08

PROGRAMME

733 - Public Works

RANK

292

SCORE

144

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase of boat and outboard engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

1.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 284

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

11

PROGRAMME

734 - Education

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes:
1. Construction of upper flat at Cornelia Ida primary school.
2. Construction of living quarters at Upper Bonasika.
3. Enclosure of lower flat at Leonora nursery school.
4. Construction of sanitary block at Sand Hills primary school and Uitvlugt secondary school.
5. Extension of San Souci primary school.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

41.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

41.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

41.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

41.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 285

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

11

PROGRAMME

734 - Education

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for schools such as desks, benches, chairs, tables, cupboards, white boards, book racks screens, chalkboards and fire extinguishers.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

9.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 286

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

12

PROGRAMME

735 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:
1. Extension of out patient department at West Demerara Regional Hospital.
2. Extension of health post at Aliko.
3. Rehabilitation of health posts at Lanaballi and St. Lawrence.
4. Rehabilitation of doctor's quarter at West Demerara Regional Hospital.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011
30.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 287

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

08

PROGRAMME

735 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL- REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase of ambulance.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 288

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

12

PROGRAMME

735 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of x-ray with automatic processor, autoclaves, freezing units, food trolleys, stretcher and ECG machine.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

16.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 289

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

17

PROGRAMME

741 - Regional Administration & Finance

RANK

278

SCORE

149

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails construction of regional stores and bond at Triumph, ECD.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 290

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

17

PROGRAMME

741 - Regional Administration & Finance

RANK

319

SCORE

137

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of generator, automatic change over switch, desks, chairs, tables, filing cabinets, stabilisers, refrigerators, canisters and fans.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 291

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

01

PROGRAMME

742 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes:

1. Rehabilitation of revetment at Alliance, Timehri.
2. Construction of revetment at Busby Dam, EBD, Brusche Dam, Enmore and Cane Grove, ECD.
3. Rehabilitation of revetment at Supply, EBD.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

33.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

33.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

33.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

33.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 292

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

08

PROGRAMME

743 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Construction of bridges at Golden Grove housing scheme, ECD, Craig and Mocha Arcadia, EBD.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

34.866

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

17.866

FOREIGN

0.000

LOCAL

17.866

9.3. AMOUNT BUDGETED

FOR 2011

17.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

34.866

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

17.866

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 293

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

07

PROGRAMME

743 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails construction and upgrading of roads at Kuru Kururu, Linden Highway, Cove & John, Non Pariel, Helena No. 2 and Melanie, EC

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

31.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

31.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

31.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

31.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 294

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

11

PROGRAMME

744 - Education

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Extension of Lusignan and La Bonne Intention primary schools, ECD.
3. Construction of storage bond, Triumph, ECD.
4. Rehabilitation of teacher's quarters, Long Creek, Demerara River.

8. BENEFITS OF PROJECT

Improved accommodation and facility.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

67.117

9.2. AMOUNT SPENT BEFORE 2011

TOTAL 32.617

FOREIGN 0.000

LOCAL 32.617

9.3. AMOUNT BUDGETED

FOR 2011

34.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

67.117

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

34.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

32.617

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 295

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

11

PROGRAMME

744 - Education

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for schools such as types A, B, C and D desks and benches, filing cabinets, chalkboards cupboards, stools, gas stoves, water dispenser, tables and chairs.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 296

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

12

PROGRAMME

745 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Rehabilitation of doctor's quarters at Friendship, ECD.
3. Construction and rehabilitation of storage bond, triage area, lunch room and ablution area at East Bank Demerara Regional Hospital, EBD.
4. Extension of health centre at Victoria, ECD.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

39.028

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

17.028

FOREIGN

0.000

LOCAL

17.028

9.3. AMOUNT BUDGETED

FOR 2011

22.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

39.028

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

22.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

17.028

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 297

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

17

PROGRAMME

745 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase of ambulance.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 298

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

12

PROGRAMME

745 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of filing cabinets, fans, refrigerator, water dispensers, generator, examination couches, desks, chairs, tables, suite, beds, cradles and stoves.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

6.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.500

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 299

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

12

PROGRAMME

745 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of air conditioning units, batteries, fire extinguishers, radio communication system and accessories.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

1.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 300

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

17

PROGRAMME

751 - Regional Administration & Finance

RANK

278

SCORE

149

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 01-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:

1. Electrical wiring to accommodate generator at Regional Democratic Office, Fort Wellington, WCB.
2. Rehabilitation of Amerindian hostel at Mahaicony, ECD.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

6.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.500

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 301

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

17

PROGRAMME

751 - Regional Administration & Finance

RANK

312

SCORE

139

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of global positioning system, air conditioning units, refrigerator, camera, filing cabinets, fans, desks, tables and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.200

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

2.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.200

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 302

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

01

PROGRAMME

752 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of heavy duty bridge at Woodley Park/No. 10, WCB
2. Rehabilitation of drainage and irrigation canal at Gelderland, WBB.
3. Construction, rehabilitation and empoldering of canals, channel and dams in areas such as Cottage, Farm, Wash Clothes, Mortice, Perth and Biaboo.
4. Construction and rehabilitation of revetment, culverts, sluices and bridges in areas such as Sarah, Belmont, Zealand, Bellamy new facade, Spooner, New Providence, Biaboo, Handsome Tree, Poor Fellow and Broken Water Land.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

73.200

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011
73.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

73.200

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

73.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 303

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

08

PROGRAMME

753 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10
To 01-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of bridge at Shieldstown, WBB.
2. Construction of RC structures at No. 2 Beach Dam, No. 28, WCB and Novar, ECD.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

26.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
13.500

FOREIGN
0.000

LOCAL
13.500

9.3. AMOUNT BUDGETED

FOR 2011

13.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

26.500

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

13.500

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 304

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

07

PROGRAMME

753 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes rehabilitation of roads in areas such as Nos. 3, 8 and 28 Villages, Catherina's Lust, Onderneeming, Bush Lot and De Edward.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

49.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

49.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

49.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

49.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 305

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

09

PROGRAMME

753 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land Development

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of streets at Zorg-en-Hoop, Hope, Waterloo, Burma and Bush Lot housing schemes.

8. BENEFITS OF PROJECT

Improved access and enhanced living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 306

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

08

PROGRAMME

753 - Public Works

RANK

292

SCORE

144

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2011

6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 307

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

11

PROGRAMME

753 - Public Works

RANK

312

SCORE

139

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase of tractor and trailer.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

9.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 308

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

11

PROGRAMME

754 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of nursery and primary schools at Novar, ECD, Bath Settlement and Belladrum, WCB.
2. Construction of sanitary block at Calcutta nursery school, WCB.
3. Infrastructural works at No. 8 secondary and Carlton Hall nursery/primary schools.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

31.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011
31.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

31.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

31.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 309

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

11

PROGRAMME

754 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture - Education

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture for schools such as dual types A, B and C desks and benches, filing cabinets, combination chairs, teachers' desks and chairs, cupboards and chalkboards.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

9.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 310

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

12

PROGRAMME

755 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of emergency ward and incinerator at Fort Wellington, WCB and Mahaicony Hospitals, ECD.
2. Extension of health centre at Bush Lot, WCB.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 311

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

08

PROGRAMME

755 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase of ambulance.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

9.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 312

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

12

PROGRAMME

755 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of blood pressure monitors, defibrillator machine, refrigerator, filing cabinets, instrument trolleys, movable ward screen, infusion stand, patient stretcher, beds, mattresses, chairs and tables.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 313

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

761 - Regional Administration & Finance

RANK

278

SCORE

149

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of students' hostel at Corriverton, Berbice

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 314

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

761 - Regional Administration & Finance

RANK

319

SCORE

137

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of photocopier, global position system, camera, chairs, desks, fire extinguishers, refrigerator, stove, beds and fans.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.900

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011
1.900

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.900

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.900

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 315

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

01

PROGRAMME

762 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes:
1. Rehabilitation of canals, structures and bridges at No.43 to No.51, No.66 to No.77, No.52 to No.74, Mibicuri, Lesbeholden, Yakusari and Johanna.
2. Construction of structures, revetment and bridges at No.51 to No.52, Germania, Letter Kenny, Orealla, Mibicuri, Ulverston, Essex, and Belmont.

8. BENEFITS OF PROJECT

Improved access and drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

110.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

110.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

110.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

110.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 316

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

762 - Agriculture

RANK

292

SCORE

144

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase of tractor and trailer.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011
7.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.500

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 317

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

08

PROGRAMME

763 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails construction and rehabilitation of bridges at Grant 1778/1779, Sisters, Adelphi, No. 7, Letter Kenny, Johanna, Mibicuri, Yakusar and Bush Lot/Farm.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

25.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 318

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

07

PROGRAMME

763 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes rehabilitation of roads in areas such as Letter Kenny, Whim, Resource No. 2 , Nigg, Cumberland, Yakusari, Liverpool, No. 74 and Grant 1780.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

60.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

60.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

60.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

60.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 319

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

09

PROGRAMME

763 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land Development

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of roads at Nigg/Belvedere, East Canefield and East Canje.

8. BENEFITS OF PROJECT

Improved access and enhanced living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

21.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

21.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

21.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

21.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 320

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

11

PROGRAMME

764 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of Canje secondary and Schepmoed primary schools.
2. Construction of science laboratory at Tutorial Academy, New Amsterdam.
3. Rehabilitation and extension of New Amsterdam primary school.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

38.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

38.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

38.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

38.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 321

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

11

PROGRAMME

764 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for schools such as nursery school sets, types A, B, C and D desks and benches, cupboards, snack shelves, chalkboards and stools.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

12.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 322

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

12

PROGRAMME

765 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of health centres at Whim and Angoy's Avenue.
2. Construction of generator room at Black Bush Polder.
3. Construction of storage bond at New Amsterdam hospital.
4. Extension of health centre at Bush Lot.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED
FOR 2011

20.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.500

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 323

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

765 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase of ambulance.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011
7.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 324

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

12

PROGRAMME

765 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of microscope, emergency carts, portable suction machines, nebulizers, oxygen saturation monitor, sterilisers, minor surgical kits, infusion stands, refrigerators, paediatric beds, ECG machine, patient trolleys, ventilators, cupboards, desks and single beds.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 325

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

771 - Regional Administration & Finance

RANK

319

SCORE

137

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of filing cabinets, air conditioning unit, desks and photocopier.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

2.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 326

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

07

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails construction and rehabilitation of roads and drains in Bartica.

8. BENEFITS OF PROJECT

Improved access and road drainage.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

17.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.500

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 327

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

08

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails construction of bridges at Karau, Tassarene and Kangaruma.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011
7.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 328

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

07

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Sea and River Defence

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails construction of revetment at Byderabo waterfront, Bartica.

8. BENEFITS OF PROJECT

Improved river defence.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.116

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

7.116

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.116

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.116

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 329

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

08

PROGRAMME

772 - Public Works

RANK

292

SCORE

144

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase of truck.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011
7.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 330

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

11

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of primary school at St. Anthony's, Bartica.
2. Extension of primary school at Paruima, Upper Mazaruni.
3. Construction of teachers' quarters at Phillipai, Upper Mazaruni.
4. Construction of sanitary block at Jawalla primary school, Upper Mazaruni.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

38.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011
38.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

38.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

38.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 331

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

08

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle and outboard engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011
7.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.500

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 332

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

11

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for schools such as stoves, cupboards, nursery sets, desks, benches, tables, chairs, stools and beds.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.800

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011
7.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.800

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 333

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

10

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Water Supply

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails upgrading of water supply system at St. John the Baptist primary school, Bartica.

8. BENEFITS OF PROJECT

Improved water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 334

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase and installation of solar lighting systems at Waramadong secondary school dormitory.

8. BENEFITS OF PROJECT

Improved facility.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

2.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 335

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

12

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of health post at Wax Creek, Upper Mazaruni.
2. Construction of ramp at Bartica Hospital.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

12.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 336

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

08

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase of boats and engines for health posts at Phillipai and Issano.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

2.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 337

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

12

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of refrigerators, microscopes, centrifuge, washing machine, threadmill, laboratory stools, fans and filing cabinets.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011
7.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 338

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase and installation of solar lighting systems for health posts at Arau and Kaikan.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

1.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 339

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

781 - Regional Administration & Finance

RANK

278

SCORE

149

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails construction of living quarters at Mahdia.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

8.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 340

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

08

PROGRAMME

781 - Regional Administration & Finance

RANK

292

SCORE

144

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle, boat and engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

4.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.500

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 341

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

781 - Regional Administration & Finance

RANK

319

SCORE

137

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of desks, chairs, air conditioning units and filing cabinets.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.730

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

1.730

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.730

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.730

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 342

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

08

PROGRAMME

782 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails construction of bridges at Taruka and Chiung.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

15.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 343

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

07

PROGRAMME

782 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of concrete road drains at Mahdia.
2. Construction and rehabilitation of roadways from School Junction to 7 Miles Junction, Paramakatoi to Taruka roadway, Tumatumari Junction to El Paso roadway, Murawa Junction to Humuwa roadway, and Monkey Mountain to Echilebar roadway.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

25.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 344

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

11

PROGRAMME

783 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of Paramakatoi secondary school.
2. Construction and enclosure of lower flat, teachers' quarters and sanitary block at Mahdia.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

36.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

36.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

36.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

36.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 345

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

11

PROGRAMME

783 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for schools such as solar panels and accessories, risograph, desks, benches, tables, cupboards, chairs and chalkboards.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

11.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.500

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 346

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

12

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of Mahdia district hospital and Kato cottage hospital.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

9.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 347

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of solar panel and fixtures, beds, tables, chairs, mattresses, suite, refrigerator, fans, blenders and gas stoves.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 348

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

08

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

9.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.500

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 349

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

12

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of solar panels, lighting fixtures, fogging machine, filing cabinets and dental chairs.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.100

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011
7.100

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.100

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.100

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 350

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

17

PROGRAMME

791 - Regional Administration & Finance

RANK

278

SCORE

149

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:
1. Extension of administrative building at Annai.
2. Rehabilitation of Amerindian hostel at Lethem.
3. Construction of Amerindian hostel at Karasabai.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

18.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.500

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

** Combination of 12002 and Subhead 12004

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 351

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

17

PROGRAMME

791 - Regional Administration & Finance

RANK

312

SCORE

139

1. PROJECT TITLE

Furniture - Staff Quarters

2. CLASSIFICATION

Other

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of beds, mattresses and dinette sets.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.960

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

0.960

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.960

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.960

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 352

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

17

PROGRAMME

791 - Regional Administration & Finance

RANK

319

SCORE

137

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of global positioning system, camera, brushcutters, filing cabinets, projector, solar panels and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.400

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

2.400

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.400

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.400

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 353

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

01

PROGRAMME

792 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of living quarters at Kurupukari.
2. Construction of abattoirs at Karasabai and Sand Creek.
3. Purchase of fogging machines, chairs, desks and transformer.

8. BENEFITS OF PROJECT

Improved accommodation, facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.600

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

14.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.600

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 354

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

08

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of bridges at Tiger Pond, Rupanau and Cutlass Creek.
2. Payment for Moco Moco bridge.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

23.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

23.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

23.500

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

23.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 355

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

07

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes upgrading of roads at Lethem, Aishalton and St. Ignatius.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

57.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

57.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

57.500

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

57.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 356

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

07

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructure Development

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of revetment at Lethem/St. Ignatius link.
2. Construction of culverts and drains at Aruwau.

8. BENEFITS OF PROJECT

Improved drainage systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

18.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 357

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

10

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Water Supply

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision of solar water supply system at Potarinau health post.
2. Installation of potable water supply systems at Massara, Crash Water, Rewa, Simonie, Awaruwaunau, Kwatamang and Toka.

8. BENEFITS OF PROJECT

Improved water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

5.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.500

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 358

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

11

PROGRAMME

794 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of teachers' quarters at Taushida, Katur, Achawib and Shea.
2. Construction of sanitary blocks at Potarinau nursery and Marunau, Parishara, Potarinau, Toka, Kwatamang, Rewa, Crash Water and Apoteri primary schools.
3. Construction of fences at Katoka, Quarrie and Moco Moco primary schools.
4. Rehabilitation of Potarinau primary school.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

60.900

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011
60.900

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

60.900

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

60.900

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 359

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

11

PROGRAMME

794 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of types A, B, C and D desks and benches, teachers' tables and chairs, cupboards, chalkboards, fire extinguishers, lab equipment, stoves and beds.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.485

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

13.485

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.485

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.485

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 360

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

12

PROGRAMME

795 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:
1. Extension of health centres and health posts at Karasabai, Annai and Tiger Pond.
2. Construction of vehicle shed at Lethem hospital.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.500

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

14.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.500

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 361

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

12

PROGRAMME

795 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase of filing cabinets, refrigerators, diagnostic kits, delivery beds, mattresses, batteries, controllers, microscopes and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.675

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011
9.675

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.675

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.675

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 362

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

17

PROGRAMME

801 - Regional Administration and Finance

RANK

319

SCORE

137

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of global positioning system, camera, photocopier, filing cabinets, guillotine, chairs and desks.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

2.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 363

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

07

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails rehabilitation and upgrading of roads at Block 22, Ituni, South Amelia's Ward, Silvertown and Coomacka/Three Friends.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

42.175

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

42.175

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

42.175

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

42.175

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 364

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

09

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of drains and erosion control structures at Cinderella City.
2. Upgrading of drainage system, revetment, and erosion control structure at Upper and Lower Well Road, Hill Foot.
3. Construction of culverts at Central MacKenzie District.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

33.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

33.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

33.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

33.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 365

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

01

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes:

1. Rehabilitation of Hymara/Cakatara Creek.
2. Excavation of drain and upgrading of access dams at West Watooka.
3. Construction of structures and installation of pipework and tubes at West Watooka and South Amelia's Ward.

8. BENEFITS OF PROJECT

Improved access and drainage.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2011

30.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 366

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

08

PROGRAMME

802 - Public Works

RANK

292

SCORE

144

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 367

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

11

PROGRAMME

803 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:

1. Extension of Harmony secondary and One Mile nursery schools.
2. Enclosure of Amelia's Ward student hostel.
3. Construction of teachers' Quarters - No. 47 and 58 Miles.
4. Construction of sanitary blocks - One Mile and Amelia's Ward primary schools.
5. Fencing of Aroaima primary and nursery schools, Kwakwani Waterfront nursery school and Amelia's Ward student hostel.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

39.800

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

39.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

39.800

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

39.800

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 368

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

11

PROGRAMME

803 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for schools such as type A, B, C, D and E tables and chairs, nursery sets, beds and mattresses, filing cabinets, laminating machine and fans.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011
7.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 369

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

12

PROGRAMME

804 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of Upper Demerara Hospital.

8. BENEFITS OF PROJECT

Improved facility.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.400

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

15.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.400

9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2011

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 370

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

12

PROGRAMME

804 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Health

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails purchase of boats and engines.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.900

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

1.900

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.900

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.900

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2011 BUDGET: CAPITAL PROJECT PROFILE

REF: 371

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

12

PROGRAMME

804 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes purchase of haematocrits, autoclaves, dental chairs, drug and dressing trolleys, infant warmers, bassinets, incubators, chairs, desks, filing cabinets, haemoglobin meters and sonocads.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.000

9.2. AMOUNT SPENT BEFORE 2011

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2011

11.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2011 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2011 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.000

9.9. 2011 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2011 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2009

0.000

2009

0.000

2010

0.000

2011

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2009

0.000

2009

0.000

2010

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2010

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2011

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011

0



Presented to Parliament in January, 2011
 by the Honourable Dr. Ashni Singh, Minister of Finance.
 Produced and Compiled by the Office of the Budget, Ministry of Finance