



GUYANA

ESTIMATES

OF THE PUBLIC SECTOR

CENTRAL GOVERNMENT DEVELOPMENT PROGRAMME CAPITAL PROJECTS PROFILES

For the year 2011

As presented to THE NATIONAL ASSEMBLY







CENTRAL GOVERNMENT DEVELOPMENT PROGRAMME

CAPITAL PROJECTS PROFILES

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THE NATIONAL ASSEMBLY

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SECTION 1

CENTRAL GOVERNMENT CAPITAL PROJECT PROFILES BY AGENCY



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78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	Land and Water Transport	340
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	Furniture and Equipment - Administration	341
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	Bridges	342
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	Roads	343
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	Buildings - Education	344
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	Furniture and Equipment - Education	345
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	Buildings - Health	346
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	Furniture and Equipment - Staff Quarters	347
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	Land and Water Transport	348
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	Furniture and Equipment - Health	349
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	Buildings - Administration	350
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	Furniture - Staff Quarters	351
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	Furniture and Equipment - Administration	352
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	Agricultural Development	353
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	Bridges	354
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	Roads	355
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	Infrastructure Development	356
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	Water Supply	357
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	Buildings - Education	358
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	Furniture and Equipment - Education	359
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	Buildings - Health	360
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	Furniture and Equipment - Health	361

DIVISION	AGENCY	PROJECT TITLE	REF.
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	Furniture and Equipment - Administration	362
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	Roads	363
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	Infrastructural Development	364
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	Agricultural Development	365
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	Land and Water Transport	366
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	Buildings - Education	367
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	Furniture and Equipment - Education	368
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	Buildings - Health	369
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	Land and Water Transport - Health	370
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	Furniture and Equipment - Health	371

			REF: 1
			AGENCY CODE NUMBER
			1
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
011 - Head Office Administration		271 157	17
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Office and Residence of the President		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	THS	6. PLANNED DURATION
OFFICE OF THE PRESIDENT	New New		From 01-Jan-11
or riot or the riveoident	į itos		To 31-Dec-11
7. DESCRIPTION OF PROJECT			
The project includes:	uthorn Villag and the Drasidanti	al Cuard Darracks	
 Rehabilitation works to State House, So Construction of car shed, shelves and c 		ai Guard Barracks.	
8. BENEFITS OF PROJECT			
Improved accommodation and operational	efficiency.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2011	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2011
31.000	0.000 0.000	0.000	31.000
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOTAL FINANCII	NG 9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
31.000	31.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	3		
SOURCE	TOTAL	PRE 2009	2009 2010 2011
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRF 2009 2009	2010	FINANCING IN 2010	
PRE 2009 2009 0.000 0.000	0.000	Nil	
0.000			
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSK	CILLED WORKERS TO BE
EMPLOYED IN 2011	*	EMPLOYED IN 2011	*

^{*} Contract Work

				RE	F: 2
				AGENCY CO	DDE NUMBER
					1
				SECTOR CO	DDE NUMBER
PROGRAMME		RANK	SCORE	SECTOR CC	08
011 - Head Office Administration		1	180		
1. PROJECT TITLE	:	2. CLASSIFICATION	N 3	B. REGION	
Information Communication Technology		Critical		1 - 10	
				National	
				L	
4. EXECUTING AGENCY		5. STATUS		6. PLANNED DURA	TION
OFFICE OF THE PRESIDENT		On-going		From To	01-Dec-09
				10	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project entails provision for: 1. Installation of communication fibre optic	networking system fron	n Lethem to Georget	own.		
 Construction of wireless and terrestrial n Commencement of the One Laptop per 			Anna Regina.		
o. Commencement of the Che Eaptop per	aniiiy (OEi 1) program	iiiio.			
8. BENEFITS OF PROJECT					
Improved communication and technology.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	T BEFORE 2011	9.	3. AMOUNT BUDGETI	ED
9.1. TOTAL PROJECT COST	TOTAL FO	REIGN LOCA	AL	FOR 2011	
9607.000	1200.000	0.000 120	0.000	4347.000)
9.4. TOTAL DIRECT	9.5 2011 DIRECT FO	DREIGN 9.6 T	OTAL FINANCING	9.7 2011 AMO	UNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY T		OREIGN LOANS	TO BE FINANC FOREIGN LOA	
0.000	0.000	J GRAI	6560.000	2500.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT	TO BE 9.10.	TOTAL AMOUNT TO	9.11. 2011 AMC	DUNT
FINANCED BY CENTRAL	FINANCED BY CENT		INANCED BY OTHER		
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL	. AGENCIES
3047.000	1847.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING		PRE 20	009 2009	2010	2011
SOURCE CHINA	TOTAL 6560.000	0.00		0.000	2500.000
	<u>-</u>				
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOI	JRCES OF LOCAL (N	ION GOVERNMENT)	
PRE 2009 2009	2010		IG IN 2010		
0.000 353.549	846.451	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NU	MBER OF UNSKILLEI	D WORKERS TO BE	
EMPLOYED IN 2011	*	EMPLOYE	ED IN 2011	*	

* Contract Work

				REF	: 3
				AGENCY CO	DE NUMBER
					1
PROGRAMME		RANK	SCORE	SECTOR CO	DE NUMBER
011 - Head Office Administration		1	180		.,
PROJECT TITLE	2. Cl	ASSIFICATION	3.	REGION	
Minor Works		Critical		1 - 10	٦
	L			National	
4. EXECUTING AGENCY	5. S1	ATUS		6. PLANNED DURA	TION
OFFICE OF THE PRESIDENT		ew		From	01-Jan-11
	-			То	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project entails provision for developme	ental, humanitarian and other	activities.			
a DENIETIZA OF DDG IFOT					
BENEFITS OF PROJECT Enhanced national and regional development	ent				
Zimanood national and regional developing					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE			3. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST 95.000	TOTAL FOREIG			FOR 2011 95.000	
95.000	0.000	0.0	00	95.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIC		OTAL FINANCING	9.7 2011 AMOU	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRAN	REIGN LOANS ITS	TO BE FINANCE FOREIGN LOAN	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BI	9.10.	TOTAL AMOUNT TO	9.11. 2011 AMO	UNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER	TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL	AGENCIES
95.000	95.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING		PRE 200	20 0000	2010	0044
SOURCE Nil	TOTAL 0.000	0.000		0.000	0.000
			0.000		0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOU	RCES OF LOCAL (N	ON GOVERNMENT)	
2000		FINANCING	•		
PRE 2009 2009 0.000 0.000	2010 0.000	Nil			
0.000					
10. EMPLOYMENT IMPACT OF THE PRO10.1. NUMBER OF SKILLED WORKERS		10.2 NIIM	IBER OF UNSKILLED) WORKERS TO BE	
EMPLOYED IN 2011	*	EMPLOYE		*	7
-					

* Contract Work

			REF: 4	٠
			AGENCY CODE NUMBER	2
			1	٦
			SECTOR CODE NUMBER	Ł
PROGRAMME		ANK SCORE	08	٦
011 - Head Office Administration		1 180		
4 DDO IECT TITLE	2 CLAS	CITICATION	2 DECION	
1. PROJECT TITLE	Z. CLAS	SIFICATION	3. REGION	
Land Transport		Critical	4 Demerara/Mahaica	٦
			Demerara/Manaica	
				_
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION	
OFFICE OF THE PRESIDENT	New		From 01-Jan-11	П
OFFICE OF THE FRESIDENT	Idew		To 31-Dec-11	
			0120011	<u> </u>
7. DESCRIPTION OF PROJECT				
The project entails purchase of vehicles.				7
The project chame parenage of termologi				
				J
8. BENEFITS OF PROJECT				_
Improved transportation.				
				J
O DDO IECT FINANCING (Of Million)	0.2 AMOUNT CDENT BEEO	DE 2014	0.2 AMOUNT DUDCETED	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2011	
49.300	0.000 0.000	0.000	49.300	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2011 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN		
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
		0.40 70741 44401		
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTAL AMOU		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY (LOCAL AGENCIES	OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES	
			_	
49.300	49.300	0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCIN	G			
SOURCE	TOTAL	PRE 2009	2009 2010 2011	
Nil	0.000	0.000	0.000 0.000 0.000	1
				4
9.13. AMOUNT FINANCED BY CENTRA	I COVEDNIMENT	0.14 SOURCES OF LO	CAL (NON COVERNMENT)	
9.13. AWIOUNT FINANCED BY CENTRA	L GOVERNIVIEN I		CAL (NON GOVERNMENT)	
PRE 2009 2009	2010	FINANCING IN 2010		
0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PR	OJECT			
10.1. NUMBER OF SKILLED WORKERS		10.2 NUMBER OF LINE	KILLED WORKERS TO BE	
EMPLOYED IN 2011	0	EMPLOYED IN 2011	O O	
LIVII LOTED IIV ZUTT	1 4 1	CIVIL LO I LO IIN ZUI I	'	

				REF: 5
			AGENC	CODE NUMBER
				1
PROGRAMME	D	ANK SCORE	SECTOR	R CODE NUMBER
011 - Head Office Administration		334 133	1	17
		55.	l	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Purchase of Equipment		Other	4	
			Demerara/Maha	ica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED D	
OFFICE OF THE PRESIDENT	New		From	01-Jan-11
			То	31-Dec-11
7. DESCRIPTION OF PROJECT				
The project includes acquisition of camera	camcorder photocopier and pr	inters		
The project includes acquisition of camera	, camcorder, priotocopier and pr	inters.		
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2011	9.3. AMOUNT BUDG	SETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2011	
15.000	0.000	0.000	15.0	000
0.4 TOTAL DIRECT	0.5. 2044 DIDECT FOREIGN	9.6 TOTAL FINAN	ICINIC 0.7.2044 A	MOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE	BY FOREIGN LOA		
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		LOANS/GRANTS
0.000	0.000	0.000	0.0	
		0.40 70741 4446		****
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMO BE FINANCED BY		
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE		CAL AGENCIES
15.000	15.000	0.000	0.0	-
10.000	10.000	0.000		00
9.12. SOURCE OF FOREIGN FINANCIN	G			
SOURCE	TOTAL	PRE 2009	2009 2010	2011
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	∟ GOVERNMENT	9.14. SOURCES OF L	OCAL (NON GOVERNMEN	T)
PRF 2009 2009	0040	FINANCING IN 2010		
PRE 2009 2009 0.000 0.000	2010 0.000	Nil		
0.000				
10. EMPLOYMENT IMPACT OF THE PR				_
10.1. NUMBER OF SKILLED WORKERS			SKILLED WORKERS TO B	
EMPLOYED IN 2011	0	EMPLOYED IN 2011		0

			REF	: 6
			AGENCY COL	DE NUMBER
				1
PROGRAMME	5	ANII 2000E	SECTOR COL	DE NUMBER
PROGRAMME 011 - Head Office Administration	K	ANK SCORE 130	1	17
011 - Head Office Administration		346 130]	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION	
Integrity Commission		Other	4	1
			Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	rus	PLANNED DURAT	ION
OFFICE OF THE PRESIDENT	New	1	From	01-Jan-11
			То	31-Dec-11
7. DESCRIPTION OF PROJECT				
The project includes purchase of bookshelf, fil	ing cabinets, cubicles and fa	ax machine.		
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9	.2. AMOUNT SPENT BEFO	RF 2011	9.3. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2011	_
1.300	0.000 0.000	0.000	1.300	
1.555	0.000	0.000	1.000	
9.4. TOTAL DIRECT 9	.5 2011 DIRECT FOREIGN	9.6 TOTAL FINAL	NCING 9.7 2011 AMOU	NT
FOREIGN EXPENDITURE BY	XPENDITURE BY THE	BY FOREIGN LO	ANS TO BE FINANCE	D BY
	XECUTING AGENCY	GRANTS	FOREIGN LOAN	
0.000	0.000	0.000	0.000	S/GRANTS
		0.000	0.000	S/GRANTS
9.8. TOTAL AMOUNT TO BE 9	.9. 2011 AMOUNT TO BE	9.10. TOTAL AM		
FINANCED BY CENTRAL F	INANCED BY CENTRAL	9.10. TOTAL AM	OUNT TO 9.11. 2011 AMOU OTHER TO BE FINANCE	JNT D BY
FINANCED BY CENTRAL F		9.10. TOTAL AM	OUNT TO 9.11. 2011 AMOU OTHER TO BE FINANCE	JNT D BY
FINANCED BY CENTRAL F	INANCED BY CENTRAL	9.10. TOTAL AM	OUNT TO 9.11. 2011 AMOU OTHER TO BE FINANCE	JNT D BY
FINANCED BY CENTRAL GOVERNMENT GT 1.300	INANCED BY CENTRAL SOVERNMENT	9.10. TOTAL AM BE FINANCED B' LOCAL AGENCIE	OUNT TO 9.11. 2011 AMOU OTHER TO BE FINANCE OTHER LOCAL	JNT D BY
FINANCED BY CENTRAL GOVERNMENT GO	INANCED BY CENTRAL GOVERNMENT 1.300	9.10. TOTAL AM BE FINANCED B' LOCAL AGENCIE	OUNT TO 9.11. 2011 AMOU OTHER TO BE FINANCE OTHER LOCAL	JNT D BY
FINANCED BY CENTRAL GOVERNMENT GT 1.300	INANCED BY CENTRAL SOVERNMENT	9.10. TOTAL AM BE FINANCED BY LOCAL AGENCIE	OUNT TO 9.11. 2011 AMOU TO BE FINANCE S OTHER LOCAL 0.000	JNT D BY AGENCIES
FINANCED BY CENTRAL GOVERNMENT 1.300 9.12. SOURCE OF FOREIGN FINANCING SOURCE	INANCED BY CENTRAL GOVERNMENT 1.300 TOTAL	9.10. TOTAL AM BE FINANCED B' LOCAL AGENCIE 0.000	OUNT TO 9.11. 2011 AMOU TO BE FINANCE S OTHER LOCAL 0.000	JNT D BY AGENCIES
FINANCED BY CENTRAL GOVERNMENT GO	TOTAL 0.000	9.10. TOTAL AM BE FINANCED BY LOCAL AGENCIE 0.000 PRE 2009	OUNT TO 9.11. 2011 AMOU TO BE FINANCE S OTHER LOCAL / 0.000 2009 2010 0.000 0.000	JNT D BY AGENCIES
FINANCED BY CENTRAL GOVERNMENT 1.300 9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL 0.000	9.10. TOTAL AM BE FINANCED BY LOCAL AGENCIE 0.000 PRE 2009 0.000 9.14. SOURCES OF L	OUNT TO 9.11. 2011 AMOU TO BE FINANCE S OTHER LOCAL 0.000	JNT D BY AGENCIES
FINANCED BY CENTRAL GOVERNMENT GO	TOTAL 0.000	9.10. TOTAL AM BE FINANCED BY LOCAL AGENCIE 0.000 PRE 2009 0.000 9.14. SOURCES OF L FINANCING IN 2010	OUNT TO 9.11. 2011 AMOU TO BE FINANCE S OTHER LOCAL / 0.000 2009 2010 0.000 0.000	JNT D BY AGENCIES
FINANCED BY CENTRAL GOVERNMENT GO	TOTAL 0.000 OVERNMENT 0.000	9.10. TOTAL AM BE FINANCED BY LOCAL AGENCIE 0.000 PRE 2009 0.000 9.14. SOURCES OF L	OUNT TO 9.11. 2011 AMOU TO BE FINANCE S OTHER LOCAL / 0.000 2009 2010 0.000 0.000	JNT D BY AGENCIES
FINANCED BY CENTRAL GOVERNMENT 1.300 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GO PRE 2009 0.000 0.000	TOTAL 0.000 OVERNMENT 2010 0.000	9.10. TOTAL AM BE FINANCED BY LOCAL AGENCIE 0.000 PRE 2009 0.000 9.14. SOURCES OF L FINANCING IN 2010	OUNT TO 9.11. 2011 AMOU TO BE FINANCE S OTHER LOCAL / 0.000 2009 2010 0.000 0.000	JNT D BY AGENCIES
FINANCED BY CENTRAL GOVERNMENT GO	TOTAL OVERNMENT 1.300 TOTAL 0.000 OVERNMENT 2010 0.000 ECT	9.10. TOTAL AM BE FINANCED BY LOCAL AGENCIE 0.000 PRE 2009 0.000 9.14. SOURCES OF L FINANCING IN 2010 Nil	OUNT TO 9.11. 2011 AMOU TO BE FINANCE S OTHER LOCAL / 0.000 2009 2010 0.000 0.000	JNT D BY AGENCIES

				REF: 7
				AGENCY CODE NUMBER
				1
PROCEAMME		DANK	00000	SECTOR CODE NUMBER
PROGRAMME 011 - Head Office Administration		RANK	SCORE 180	01
1. PROJECT TITLE	2. (CLASSIFICATION	3.	REGION
Lands and Surveys		Critical		1 - 10
				National
4. EXECUTING AGENCY OFFICE OF THE PRESIDENT		STATUS New	\neg	6. PLANNED DURATION From 01-Jan-11
OFFIGE OF THE FRESIDENT	'	INGW		To 31-Dec-11
7. DESCRIPTION OF PROJECT				
The project entails: 1. Provision for cadastral and occupational surve	we at Port Kaituma M	Maharuma Barhina	a Pomeroon Canals	Polder Boerasirie Varrowkahra and
Soesdyke-Linden Highway.	ys at Fort Kaituilla, i	viabaruma, barbina	a, Fomeroon, Canais	Folder, Boerasine, Tanowkabia and
Purchase of surveying equipment.				
8. BENEFITS OF PROJECT				
1. Opening of new lands for agricultural purposes 2. Land regularisation.	S.			
	AMOUNT SPENT B			. AMOUNT BUDGETED FOR 2011
	0.000 0.00			25.000
9.4. TOTAL DIRECT 9.5	2011 DIRECT FORE	IGN 96 TO	OTAL FINANCING	9.7 2011 AMOUNT
	ENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXE	0.000	GRAN ⁻	0.000	FOREIGN LOANS/GRANTS 0.000
		DE 040 3		
	2011 AMOUNT TO ANCED BY CENTRA		FOTAL AMOUNT TO IANCED BY OTHER	9.11. 2011 AMOUNT TO BE FINANCED BY
	/ERNMENT	LOCAL	AGENCIES	OTHER LOCAL AGENCIES
25.000	25.000		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2009	9 2009	2010 2011
SOURCE Nil	0.000	0.000		0.000
				. — —
9.13. AMOUNT FINANCED BY CENTRAL GOV	ERNMENT		RCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2009 2009	2010	FINANCING	S IN 2010	
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT		40		W00//500 T0 D5
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011	=	10.2. NUMI EMPLOYED	BER OF UNSKILLED IN 2011	WORKERS TO BE
	Contract W	LIVII LOTEL		
^ (Contract Work			

						REF:	8
						AGENCY COD	
							1
PROCEAMME		DAA	ш	00005		SECTOR CODI	E NUMBER
PROGRAMME 011 - Head Office Administration		RAN	1	SCORE 180			01
1. PROJECT TITLE		2. CLASS	IFICATION		3. F	REGION	
Land Use Master Plan			Critical			1 - 10	
						National	
EXECUTING AGENCY OFFICE OF THE PRESIDENT		5. STATU		_	(6. PLANNED DURATION From	ON 01-Jan-10
OFFICE OF THE FRESIDENT		On-goi	ng			To	31-Dec-13
7. DESCRIPTION OF PROJECT							
The project entails: 1. Enhanced capacity building within the Guya	ina Lands and Sun	evs Commi	ission				
Provision for improved methodology in urba							
8. BENEFITS OF PROJECT							
Improved land use planning and management	countrywide.						
	2. AMOUNT SPE				9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST 918.000	0.000 FC	0.000	LOCAL 0.00			FOR 2011 100.000	
			<u> </u>		10		
	5 2011 DIRECT F XPENDITURE BY			DTAL FINANCIN REIGN LOANS	iG	9.7 2011 AMOUN TO BE FINANCED	
	XECUTING AGEN	CY	GRAN [*]			FOREIGN LOANS	/GRANTS
0.000	0.000			918.000		100.000	
	9. 2011 AMOUNT INANCED BY CEN			TOTAL AMOUN IANCED BY OT		9.11. 2011 AMOU	
	OVERNMENT	IIIAL		AGENCIES	IILIX	OTHER LOCAL A	
0.000	0.000			0.000]	0.000	
9.12. SOURCE OF FOREIGN FINANCING							
SOURCE	TOTAL	\neg	PRE 200		009	2010	2011
EU	918.000		0.000	0.	000	0.000	100.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT		9.14. SOUI	RCES OF LOCA	AL (NON	I GOVERNMENT)	
PRE 2009 2009	2010		FINANCING		`	,	
0.000 0.000	0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PROJE	CT	ı					
10.1. NUMBER OF SKILLED WORKERS TO	BE		10.2. NUM	BER OF UNSKI	LLED W	ORKERS TO BE	_
EMPLOYED IN 2011	*		EMPLOYE	O IN 2011		*	J
	* Contract Work						

				REF: 9
			A	GENCY CODE NUMBER
				1
			S	ECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	_	06
011 - Head Office Administration		339 131	_	
4. DDO JECT TITLE	0.0140	CIFICATION	a DECION	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Guyana Office for Investment		Other	4 Domorar	a/Mahaica
			Demerar	a/iviarialca
4. EXECUTING AGENCY	5. STAT	110	6 DIAN	NED DURATION
OFFICE OF THE PRESIDENT	New New		From	
OFFICE OF THE FRESIDENT	Ivew		To	31-Dec-11
			10	01 200 11
7. DESCRIPTION OF PROJECT				
The project includes purchase of air condi	tioning units, chair and hinding n	nachine		
The project includes purchase of all condi	tioning units, chair and binding i	iacilile.		
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
a DDO IEOT EINANGING (OR MIII)	0.0. AMOUNT OPENT DEEO	DE 0044	0.0. 44401111	T DUDOETED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			T BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 20	
1.300	0.000 0.000	0.000		1.300
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOTAL FINA	NCING 9.7	2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LO		BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		REIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
			011117	2244 41404 1147
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTAL AM		. 2011 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED B' LOCAL AGENCIE		BE FINANCED BY HER LOCAL AGENCIES
1.300	1.300	0.000		0.000
9.12. SOURCE OF FOREIGN FINANCIN	G			
SOURCE	TOTAL	PRE 2009	2009	2010 2011
Nil	0.000	0.000	0.000	0.000
0.43 AMOUNT EINANGED DV CENTRAL	COVEDNMENT	0.14 COURCES OF	OCAL (NON COVE	DNIMENT)
9.13. AMOUNT FINANCED BY CENTRAL	L GOVERNMENT	9.14. SOURCES OF I	LOCAL (NON GOVER	(NIVIENI)
PRE 2009 2009	2010	FINANCING IN 2010		
0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PR		40.0 NUMBER 05.11	NOKILLED WORKER	0 TO DE
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF U	NSKILLED WORKER	
EMPLOYED IN 2011	0	EMPLOYED IN 2011		0

			REF: 10
			AGENCY CODE NUMBER
			1
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
011 - Head Office Administration		319 137	10
4. PROJECT TITLE	0.014	COLLICATION	2. DECION
PROJECT TITLE Environmental Protection Agency	2. CLAS	SSIFICATION Other	3. REGION
Environmental Protection Agency		Other	Demerara/Mahaica
4. EXECUTING AGENCY OFFICE OF THE PRESIDENT	5. STA		6. PLANNED DURATION From 01-Jan-11
OFFICE OF THE PRESIDENT	INEW	<u>'</u>	To 31-Dec-11
7. DESCRIPTION OF PROJECT The project includes purchase of software,	air quality mater and fire exting	wishere	
The project includes purchase of software, s	air quality meter and fire exting	juisners.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
			_
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2011	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2011
4.000	0.000 0.000	0.000	4.000
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	S TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTAL AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY C LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
4.000	4.000	0.000	0.000
		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE	; TOTAL	PRE 2009	2009 2010 2011
Nil	0.000	0.000	0.000 0.000 0.000
			0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)
	OVERNMENT	FINANCING IN 2010	one (Non Government)
PRE 2009 2009	2010	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS T			KILLED WORKERS TO BE
EMPLOYED IN 2011	0	EMPLOYED IN 2011	0

				REF:	11
				AGENCY COD	E NUMBER
					1
PROGRAMME	R	ANK S	CORE	SECTOR COD	E NUMBER
011 - Head Office Administration		292	144		17
1. PROJECT TITLE	2. CLAS	SIFICATION	3. 1	REGION	
National Parks Commission		Other]]	4	
			J	Demerara/Mahaica	
			l		
4. EXECUTING AGENCY	5. STAT	US	7	6. PLANNED DURATI	
OFFICE OF THE PRESIDENT	New		J	From To	01-Jan-11 31-Dec-11
				10	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project includes:					
Revetment of manatee ponds.					
2. Upgrading of switch gear.3. Purchasing of vehicles.					
or randomy or romelos.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					1
Improved operational entirelety. Improved transportation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	_	FOR 2011	
24.000	0.000 0.000	0.000		24.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOTA	L FINANCING	9.7 2011 AMOUN	IT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FORE	IGN LOANS	TO BE FINANCED) BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	GRANTS
0.000	0.000	0.	000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TO	TAL AMOUNT TO	9.11. 2011 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ICED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL A		OTHER LOCAL A	GENCIES
24.000	24.000	0.	.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	3				
SOURCE	TOTAL	PRE 2009	2009	2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
				· · · · · · · · · · · · · · · · · · ·	<u> </u>
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCI	ES OF LOCAL (NO	N GOVERNMENT)	
9999		FINANCING IN	•	,	
PRE 2009 2009	2010	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	OJECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBE	R OF UNSKILLED V	VORKERS TO BE	_
EMPLOYED IN 2011	*	EMPLOYED IN	l 2011	*	_

* Contract Work

					REF: 12
				AGENO	CY CODE NUMBER
					1
PROGRAMME	R/	ANK	SCORE	SECTO	R CODE NUMBER
011 - Head Office Administration		1	180		08
4. PROJECT TITLE	0.0140	CIFICATION		2 DECION	
PROJECT TITLE Government Information Agency	2. CLAS	SIFICATION Critical	\neg	3. REGION	
Covernment information rigericy		Ontical		Demerara/Mah	aica
4. EXECUTING AGENCY OFFICE OF THE PRESIDENT	5. STAT	08	\neg	6. PLANNED I	01-Jan-11
OFFICE OF THE FRESIDENT	INEW			To	31-Dec-11
				<u> </u>	
7. DESCRIPTION OF PROJECT					1
The project includes purchase of vehicle, cam	leras and camcorder.				
8. BENEFITS OF PROJECT					
1. Enhanced efficiency.					
2. Improved transportation.					
- (-, -,	1.2. AMOUNT SPENT BEFOR			0.3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN 0.000 0.000	LOCAL		FOR 2011	.000
	0.000	J L		10	.000
	0.5 2011 DIRECT FOREIGN EXPENDITURE BY THE		TAL FINANCING REIGN LOANS	9.7 2011	AMOUNT NANCED BY
	EXECUTING AGENCY	GRAN			LOANS/GRANTS
0.000	0.000		0.000	-	000
9.8. TOTAL AMOUNT TO BE 9	.9. 2011 AMOUNT TO BE	9.10. 7	TOTAL AMOUNT T	O 9.11. 2011	AMOUNT
	INANCED BY CENTRAL		IANCED BY OTHE		NANCED BY
GOVERNMENT	SOVERNMENT	LOCAL	AGENCIES	OTHER LO	OCAL AGENCIES
10.000	10.000		0.000	0.	000
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 200			2011
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT		RCES OF LOCAL (NON GOVERNME	NT)
PRE 2009 2009	2010	FINANCING	3 IN 2010		
0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJE	 ECT				
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMI	BER OF UNSKILLE	D WORKERS TO	BE
EMPLOYED IN 2011	0	EMPLOYED) IN 2011		0

			REF: 13
			AGENCY CODE NUMBER
			1
			SECTOR CODE NUMBER
PROGRAMME		RANK SCORE	05
011 - Head Office Administration		348 130	
1. PROJECT TITLE	2 (1.4)	SSIFICATION	3. REGION
Guyana Energy Agency	2. CLA	Other	4
Guyana Energy Agency		Other	Demerara/Mahaica
			Domorara/Manasa
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
OFFICE OF THE PRESIDENT	Nev		From 01-Jan-11
	-		To 31-Dec-11
7. DESCRIPTION OF PROJECT			
The project includes purchase of intercon	n system, air conditioning unit ar	d chairs.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2011	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2011
1.600	0.000 0.000	0.000	1.600
		<u> </u>	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTAL AMO	OUNT TO 9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	OTHER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE	S OTHER LOCAL AGENCIES
1.600	1.600	0.000	0.000
0.40. 00UPOE OF FORFION FINANCIA			
9.12. SOURCE OF FOREIGN FINANCIN SOURCE		PRE 2009	2009 2010 2011
Nil	0.000	0.000	
IVII	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF L	OCAL (NON GOVERNMENT)
PRE 2009 2009	2010	FINANCING IN 2010	
0.000 0.000	0.000	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PF			
	ROJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UN	NSKILLED WORKERS TO BE

					R	EF: 14
					AGENCY C	CODE NUMBER
						1
					SECTOR C	CODE NUMBER
PROGRAMME 011 - Head Office Administration		ANK 1	SCORE 180			08
PROJECT TITLE National Communication Network	2. CLAS	SIFICATION Critical	\neg	_	- 10	\neg
Translat Communication Fromon	L	Ontiodi			ational	
4. EXECUTING AGENCY	5. STAT	US		6.	PLANNED DUR	RATION
OFFICE OF THE PRESIDENT	New				From	01-Jan-11
					То	31-Dec-11
7. DESCRIPTION OF PROJECT						
The project entails: 1. Purchase of production equipment for the various location	ons including car	meras, camc	orders and micro	ohones.		
Purchase and installation of transmitters.	· ·					
8. BENEFITS OF PROJECT						
Improved operational efficiency countrywide.						
						_
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL	SPENT BEFOI FOREIGN	RE 2011 LOCAI			MOUNT BUDGET FOR 2011	TED
65.000 0.000	0.000	0.0		Ĺ	65.000)
9.4. TOTAL DIRECT 9.5 2011 DIRE		06.70	 OTAL FINANCING	_ _	9.7 2011 AMO	OLINT
FOREIGN EXPENDITURE BY EXPENDITUR			REIGN LOANS	3	TO BE FINAN	
THE EXECUTING AGENCY EXECUTING A		GRAN				ANS/GRANTS
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMO FINANCED BY CENTRAL FINANCED BY			TOTAL AMOUNT NANCED BY OTH		9.11. 2011 AM TO BE FINAN	
GOVERNMENT GOVERNMEN			L AGENCIES	ILIX	OTHER LOCA	
65.000			0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING						
SOURCE TOT		PRE 200			2010	2011
Nil 0.	000	0.000	0.0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	Г	9.14. SOU	RCES OF LOCA	(NON	GOVERNMENT)	
0000		FINANCING		_ (
PRE 2009 2010 0.000 0.000 0.000	\neg	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	_					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED WO	ORKERS TO BE	
EMPLOYED IN 2011	*	EMPLOYE	D IN 2011			*
* Contract W	ork					

				REF	: 15
				AGENCY COL	DE NUMBER
					1
PROGRAMME	R	ANK	SCORE	SECTOR COL	DE NUMBER
011 - Head Office Administration		1	180		06
1. PROJECT TITLE	2. CLAS	SSIFICATION	3.	REGION	
Institute of Applied Science and Technolog	gy - IAST	Critical		1 - 10	<u> </u>
				National	
4. EXECUTING AGENCY	5. STAT		_	6. PLANNED DURAT	
OFFICE OF THE PRESIDENT	New			From To	01-Jan-11 31-Dec-11
				10	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project includes:					
1. Overlaying of deck plates with rubberise					
Provision for affordable roofing material	and bio-gas technology.				
8. BENEFITS OF PROJECT					<u> </u>
BENEFITS OF PROJECT 1. Improved road safety.					
2. Improved research and technology.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2011	
118.000	0.000 0.000	0.000	0	118.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2011 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOR	REIGN LOANS	TO BE FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT	S	FOREIGN LOAN	S/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TO	OTAL AMOUNT TO	9.11. 2011 AMOL	JNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINA	ANCED BY OTHER	TO BE FINANCE	D BY
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL /	AGENCIES
118.000	118.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	3				
SOURCE	TOTAL	PRE 2009	2009	2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9 14 SOUR	CES OF LOCAL (NC	N GOVERNMENT)	
		FINANCING	,	<i>z</i>	
PRE 2009 2009	2010	Nil	20.0		
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	OJECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMB	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2011	*	EMPLOYED	IN 2011	*	
				-	

* Contract Work

				REF	16
				AGENCY CO	DE NUMBER
					2
				SECTOR CO	DE NUMBER
PROGRAMME 021 - Prime Minister's Secretariat		RANK 1	SCORE 180		17
1. PROJECT TITLE	2	. CLASSIFICATION	١ :	B. REGION	
Minor Works		Critical		1 - 10	1
				National	
4. EXECUTING AGENCY	5	. STATUS		6. PLANNED DURA	_
OFFICE OF THE PRIME MINISTER		New		From To	01-Jan-11 31-Dec-11
					0. 200
7. DESCRIPTION OF PROJECT The project entails implementation of minor	r projects and programm	nes.			
The project of tank improme nation of thins	projecto ana programi				
8. BENEFITS OF PROJECT					
Improved living conditions of vulnerable gro	oups.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2011	9	3. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST		REIGN LOCA		FOR 2011	_
7.000	0.000	0.00	000	7.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FO	REIGN 9.6 T	OTAL FINANCING	9.7 2011 AMOU	INT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY 0.000	0.000	Y GRAN	0.000	FOREIGN LOAN 0.000	15/GRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT T	O BE 9.10.	TOTAL AMOUNT TO	9.11. 2011 AMO	UNT
FINANCED BY CENTRAL	FINANCED BY CENTI		INANCED BY OTHER	TO BE FINANCE	ED BY
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL	AGENCIES
7.000	7.000	<u> </u>	0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	009 2009	2010	2011
Nil	0.000	0.00		0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		·	ION GOVERNMENT)	
PRE 20092009	2010	FINANCIN	IG IN 2010		
0.000 0.000	0.000	INII			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	-			
10.1. NUMBER OF SKILLED WORKERS	TO BE		MBER OF UNSKILLE	D WORKERS TO BE	_
EMPLOYED IN 2011		EMPLOYE	ED IN 2011		
	* Contract Work				

				REF: 17
			AGE	NCY CODE NUMBER
				2
DDOODAMME		ANIC COORE	SECT	OR CODE NUMBER
PROGRAMME 021 - Prime Minister's Secretariat	K	ANK SCORE 162		17
021 - Filine Willister's Secretariat		207 102		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Land Transport		Other	4	
			Demerara/Ma	haica
4. EXECUTING AGENCY	5. STAT		6. PLANNEI	
OFFICE OF THE PRIME MINISTER	New		From	01-Jan-11
			То	31-Dec-11
7. DESCRIPTION OF PROJECT				
The project entails purchase of vehicles.				
8. BENEFITS OF PROJECT				
Improved transportation.				
		DE 0044		ID 05750
, ,	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BU	JDGE I ED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2011	20,000
30.000	0.000 0.000	0.000		30.000
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOTAL FINAN	CING 9.7 201	1 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA	NS TO BE F	FINANCED BY
	EXECUTING AGENCY	GRANTS		N LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTAL AMO	JNT TO 9.11. 20	11 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY		INANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER	LOCAL AGENCIES
30.000	30.000	0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2009	2009 2010	2011
Nil	0.000	0.000	0.000	0.000
		_		
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNM	ENT)
222		FINANCING IN 2010	(,
PRE 2009 2009	2010	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJ	ECT			
10.1. NUMBER OF SKILLED WORKERS TO) BE	10.2. NUMBER OF UN	KILLED WORKERS TO	O BE
EMPLOYED IN 2011	0	EMPLOYED IN 2011		0

				RE	F: 18
				AGENCY CO	ODE NUMBER
					2
PROGRAMME		RANK	SCORE	SECTOR CO	ODE NUMBER
021 - Prime Minister's Secretariat		348	130		17
oz i i ililio iviililoto o occiotaliat		0.10	100		
1. PROJECT TITLE	2. CL	ASSIFICATION	3	3. REGION	
Office Furniture and Equipment		Other	\neg	4	
				Demerara/Mahaica	
A EVECUTING ACENOV	5 03	ATUO		C. DI ANNED DUD	ATION
4. EXECUTING AGENCY OFFICE OF THE PRIME MINISTER		TATUS ew	_	6. PLANNED DURA	
OFFICE OF THE PRIME MINISTER		ew		From To	01-Jan-11 31-Dec-11
					01 200 11
7. DESCRIPTION OF PROJECT					
The project includes purchase of filing cabi	nets and chair.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORF 2011	9	.3. AMOUNT BUDGET	FD
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2011	
0.500	0.000 0.000			0.500	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIG		OTAL FINANCING	9.7 2011 AMO	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANC	
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	FOREIGN LOA 0.000	INS/GRANTS
0.000					
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE		TOTAL AMOUNT TO		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHEF L AGENCIES	R TO BE FINANC OTHER LOCAL	
0.500	0.500	200/1	0.000	0.000	TOENOLES
0.300	0.300		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING		555.00		2242	
SOURCE	TOTAL	PRE 200		2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (N	NON GOVERNMENT)	
PRE 2009 2009	2010	FINANCING	G IN 2010		
0.000 0.000	0.000	Nil			
0.000					
10. EMPLOYMENT IMPACT OF THE PRO		400 1111	IDED OF LINGUIS .	D WODKEDO TO SE	
10.1. NUMBER OF SKILLED WORKERS	0			D WORKERS TO BE	
EMPLOYED IN 2011	1 0 1	EMPLOYE	U 111 ZUII	1 (, I

					REF:	19
				А	GENCY CODE	NUMBER
						2
					L	
PROGRAMME		RANK	SCORE	S	ECTOR CODE	NUMBER
021 - Prime Minister's Secretariat		1	180			05
					L	
1. PROJECT TITLE	2. CLA	SSIFICATION	l	3. REGION		
Electrification Programme		Critical		1 - 10		
				National		
4. EXECUTING AGENCY	5. STA	TUS		6. PLAN	NED DURATIO	N
OFFICE OF THE PRIME MINISTER	On	-going		From		01-Jan-10
				То		31-Dec-12
7. DESCRIPTION OF PROJECT						
The project includes: 1. The expansion of the transmission and distribut	ion system.					
2. Construction of seven new 69/13.8 KV sub-stati	ons.					
3. Expansion and upgrading of two existing 69/13.4. Installation of a Supervisory Control and Data A	8 KV sub-stations. .cquisition (SCADA) sy	stem.				
a DENISEITO OF BROUEST						
BENEFITS OF PROJECT Inproved living conditions.						
Improved living conditions. Improved efficiency in generation and distribution	on of electricity.					
9. PROJECT FINANCING (G\$ Million) 9.2	AMOLINIT SDENT REE	OPE 2011		0.2 AMOLINI	T BUDGETED	
	AMOUNT SPENT BEF		ı		T BUDGETED	
9.1. TOTAL PROJECT COST TOT	TAL FOREIGN	LOCA		9.3. AMOUN' FOR 20	11	
9.1. TOTAL PROJECT COST TOT 8157.600 1399		LOCA	NL 000			
9.1. TOTAL PROJECT COST TOT 8157.600 1399 9.4. TOTAL DIRECT 9.5 2	FAL FOREIGN 5.923 1395.923 011 DIRECT FOREIGN	LOCA 3 0.0 N 9.6 T	OTAL FINANCING	FOR 20	2791.845 2011 AMOUNT	
9.1. TOTAL PROJECT COST TOTAL 8157.600 139 9.4. TOTAL DIRECT 9.5 2 FOREIGN EXPENDITURE BY EXPENDITURE BY	FAL FOREIGN 5.923 1395.92: 011 DIRECT FOREIGN ENDITURE BY THE	LOCA 3 0.0 N 9.6 TO BY FO	OTAL FINANCING	FOR 20 9.7 TO	11 2791.845 2011 AMOUNT BE FINANCED	BY
9.1. TOTAL PROJECT COST TOTAL 8157.600 139 9.4. TOTAL DIRECT 9.5 2 FOREIGN EXPENDITURE BY EXPENDITURE BY	FAL FOREIGN 5.923 1395.92: 011 DIRECT FOREIGN ENDITURE BY THE EUTING AGENCY	LOCA 3 0.0 N 9.6 TH BY FO	OTAL FINANCING OREIGN LOANS NTS	FOR 20 9.7 TO	11 2791.845 2011 AMOUNT BE FINANCED REIGN LOANS/	BY
9.1. TOTAL PROJECT COST 8157.600 1399 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 TOTAL 1399 EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY	FAL FOREIGN 5.923 1395.923 011 DIRECT FOREIGN ENDITURE BY THE SUTING AGENCY 0.000	LOCA 3 0.0 N 9.6 TO BY FO	OTAL FINANCING OREIGN LOANS NTS 8157.600	FOR 20 9.7 TO 1 FOR	11 2791.845 2011 AMOUNT BE FINANCED REIGN LOANS/0 2791.845	BY GRANTS
9.1. TOTAL PROJECT COST 8157.600 1399 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2	TAL FOREIGN 5.923 1395.923 011 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000 2011 AMOUNT TO BE	LOCA 3 0.0 N 9.6 TO BY FO GRAN 9.10.	OTAL FINANCING OREIGN LOANS NTS 8157.600 TOTAL AMOUNT	FOR 20 9.7 TO 9.11	11 2791.845 2011 AMOUNT BE FINANCED REIGN LOANS/ 2791.845 . 2011 AMOUN	BY GRANTS IT
9.1. TOTAL PROJECT COST	FAL FOREIGN 5.923 1395.923 011 DIRECT FOREIGN ENDITURE BY THE SUTING AGENCY 0.000	LOCA 3 0.0 N 9.6 TH BY FO GRAN 9.10. BE FIL	OTAL FINANCING OREIGN LOANS NTS 8157.600	FOR 20 9.7 TO 9.11 ER TO 1	11 2791.845 2011 AMOUNT BE FINANCED REIGN LOANS/0 2791.845	BY GRANTS IT BY
9.1. TOTAL PROJECT COST	FAL FOREIGN 5.923 1395.923 011 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000 2011 AMOUNT TO BE NCED BY CENTRAL	LOCA 3 0.0 N 9.6 TH BY FO GRAN 9.10. BE FIL	OTAL FINANCING DREIGN LOANS VTS 8157.600 TOTAL AMOUNT NANCED BY OTH	FOR 20 9.7 TO 9.11 ER TO 1	2791.845 2011 AMOUNT BE FINANCED REIGN LOANS/ 2791.845 . 2011 AMOUN BE FINANCED	BY GRANTS IT BY
9.1. TOTAL PROJECT COST	FAL FOREIGN 5.923 1395.92: 011 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000 02011 AMOUNT TO BE NCED BY CENTRAL ERNMENT	LOCA 3 0.0 N 9.6 TH BY FO GRAN 9.10. BE FIL	OTAL FINANCING DREIGN LOANS ITS 8157.600 TOTAL AMOUNT NANCED BY OTH IL AGENCIES	FOR 20 9.7 TO 9.11 ER TO 1	2791.845 2011 AMOUNT BE FINANCED REIGN LOANS/ 2791.845 . 2011 AMOUN BE FINANCED HER LOCAL AG	BY GRANTS IT BY
9.1. TOTAL PROJECT COST 8157.600 1399 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVE 9.12. SOURCE OF FOREIGN FINANCING	FAL FOREIGN 5.923 1395.923 011 DIRECT FOREIGN INDITURE BY THE SUTING AGENCY 0.000 2011 AMOUNT TO BE NCED BY CENTRAL ERNMENT 0.000	DE LOCA BY FOR GRAN 9.10. BE FILL LOCA	OTAL FINANCING DREIGN LOANS NTS 8157.600 TOTAL AMOUNT NANCED BY OTH AL AGENCIES 0.000	FOR 20 9.7 TO 9.11 ER TO 10	2791.845 2011 AMOUNT BE FINANCED REIGN LOANS// 2791.845 . 2011 AMOUN BE FINANCED HER LOCAL AG 0.000	BY GRANTS IT BY SENCIES
9.1. TOTAL PROJECT COST	TAL FOREIGN 5.923 1395.923 011 DIRECT FOREIGN INDITURE BY THE SUTING AGENCY 0.000 011 AMOUNT TO BE NCED BY CENTRAL ERNMENT 0.000 TOTAL	LOCA 3 0.0 N 9.6 TH BY FO GRAN 9.10. BE FIL	OTAL FINANCING DREIGN LOANS NTS 8157.600 TOTAL AMOUNT NANCED BY OTH AL AGENCIES 0.000	FOR 20 9.7 TO 9.11 ER TO 10 OTH	2791.845 2011 AMOUNT BE FINANCED REIGN LOANS/ 2791.845 . 2011 AMOUN BE FINANCED HER LOCAL AG 0.000	BY GRANTS IT BY SENCIES 2011
9.1. TOTAL PROJECT COST 8157.600 1399 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVE 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE	FAL FOREIGN 5.923 1395.923 011 DIRECT FOREIGN INDITURE BY THE SUTING AGENCY 0.000 2011 AMOUNT TO BE NCED BY CENTRAL ERNMENT 0.000	DE LOCA BY FOR GRAN 9.10. BE FILLOCA PRE 200	OTAL FINANCING DREIGN LOANS NTS 8157.600 TOTAL AMOUNT NANCED BY OTH NA AGENCIES 0.000	FOR 20 9.7 TO 9.11 ER TO 10 OTH	2791.845 2011 AMOUNT BE FINANCED REIGN LOANS/ 2791.845 . 2011 AMOUN BE FINANCED HER LOCAL AG 0.000	BY GRANTS IT BY SENCIES
9.1. TOTAL PROJECT COST 8157.600 1399 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE CHINA	TAL FOREIGN 5.923 1395.923 011 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000 2011 AMOUNT TO BE NCED BY CENTRAL ERNMENT 0.000 TOTAL 8157.600	9.6 THE STATE OF T	OTAL FINANCING DREIGN LOANS NTS 8157.600 TOTAL AMOUNT NANCED BY OTH LAGENCIES 0.000	FOR 20 9.7 TO 1 FOR TO 9.11 ER TO 1 OTH	2791.845 2011 AMOUNT BE FINANCED REIGN LOANS/ 2791.845 . 2011 AMOUN BE FINANCED HER LOCAL AG 0.000	BY GRANTS IT BY SENCIES 2011
9.1. TOTAL PROJECT COST 8157.600 1399 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE CHINA 9.13. AMOUNT FINANCED BY CENTRAL GOVE	TAL FOREIGN 5.923 1395.923 011 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000 2011 AMOUNT TO BE NCED BY CENTRAL ERNMENT 0.000 TOTAL 8157.600	9.10. BE FII LOCA 9.10. BE FII LOCA PRE 200 9.14. SOL	OTAL FINANCING DREIGN LOANS STS 8157.600 TOTAL AMOUNT NANCED BY OTH LAGENCIES 0.000 0 0.000 URCES OF LOCAL	FOR 20 9.7 TO 1 FOR TO 9.11 ER TO 1 OTH	2791.845 2011 AMOUNT BE FINANCED REIGN LOANS/ 2791.845 . 2011 AMOUN BE FINANCED HER LOCAL AG 0.000	BY GRANTS IT BY SENCIES 2011
9.1. TOTAL PROJECT COST 8157.600 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE CHINA 9.13. AMOUNT FINANCED BY CENTRAL GOVE PRE 2009 2009	TAL FOREIGN 5.923 1395.923 011 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000 2011 AMOUNT TO BE NCED BY CENTRAL ERNMENT 0.000 TOTAL 8157.600	9.10. BE FII LOCA 9.10. BE FII LOCA PRE 200 9.14. SOL FINANCIN	OTAL FINANCING DREIGN LOANS STS 8157.600 TOTAL AMOUNT NANCED BY OTH LAGENCIES 0.000 0 0.000 URCES OF LOCAL	FOR 20 9.7 TO 1 FOR TO 9.11 ER TO 1 OTH	2791.845 2011 AMOUNT BE FINANCED REIGN LOANS/ 2791.845 . 2011 AMOUN BE FINANCED HER LOCAL AG 0.000	BY GRANTS IT BY SENCIES 2011
9.1. TOTAL PROJECT COST 8157.600 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE CHINA 9.13. AMOUNT FINANCED BY CENTRAL GOVE	TAL FOREIGN 5.923 1395.923 011 DIRECT FOREIGN ENDITURE BY THE ENTING AGENCY 0.000 2011 AMOUNT TO BE NCED BY CENTRAL ERNMENT 0.000 TOTAL 8157.600 RNMENT	9.10. BE FII LOCA 9.10. BE FII LOCA PRE 200 9.14. SOL	OTAL FINANCING DREIGN LOANS STS 8157.600 TOTAL AMOUNT NANCED BY OTH LAGENCIES 0.000 0 0.000 URCES OF LOCAL	FOR 20 9.7 TO 1 FOR TO 9.11 ER TO 1 OTH	2791.845 2011 AMOUNT BE FINANCED REIGN LOANS/ 2791.845 . 2011 AMOUN BE FINANCED HER LOCAL AG 0.000	BY GRANTS IT BY SENCIES 2011
9.1. TOTAL PROJECT COST 8157.600 1399 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE CHINA 9.13. AMOUNT FINANCED BY CENTRAL GOVE PRE 2009 2009	TAL FOREIGN 5.923 1395.923 011 DIRECT FOREIGN ENDITURE BY THE EUTING AGENCY 0.000 2011 AMOUNT TO BE NCED BY CENTRAL ERNMENT 0.000 TOTAL 8157.600 RNMENT 2010	9.10. BE FII LOCA 9.10. BE FII LOCA PRE 200 9.14. SOL FINANCIN	OTAL FINANCING DREIGN LOANS STS 8157.600 TOTAL AMOUNT NANCED BY OTH LAGENCIES 0.000 0 0.000 URCES OF LOCAL	FOR 20 9.7 TO 1 FOR TO 9.11 ER TO 1 OTH	2791.845 2011 AMOUNT BE FINANCED REIGN LOANS/ 2791.845 . 2011 AMOUN BE FINANCED HER LOCAL AG 0.000	BY GRANTS IT BY SENCIES 2011
9.1. TOTAL PROJECT COST 8157.600 1399 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVE 9.12. SOURCE OF FOREIGN FINANCING SOURCE CHINA 9.13. AMOUNT FINANCED BY CENTRAL GOVE PRE 2009 0.000 2009 0.000 0.000	TAL FOREIGN 5.923 1395.923 011 DIRECT FOREIGN ENDITURE BY THE EUTING AGENCY 0.000 2011 AMOUNT TO BE NCED BY CENTRAL ERNMENT 0.000 TOTAL 8157.600 RNMENT 2010	9.10. PRE 200 9.14. SOL FINANCIN Nil	OTAL FINANCING DREIGN LOANS STS 8157.600 TOTAL AMOUNT NANCED BY OTH LAGENCIES 0.000 0 0.000 URCES OF LOCAL	FOR 20 9.7 TO 9.11 ER TO 1 OTH 09 13 (NON GOVER	2791.845 2011 AMOUNT BE FINANCED REIGN LOANS/ 2791.845 . 2011 AMOUN BE FINANCED HER LOCAL AG 0.000 2010 955.923	BY GRANTS IT BY SENCIES 2011
9.1. TOTAL PROJECT COST 8157.600 1399 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE CHINA 9.13. AMOUNT FINANCED BY CENTRAL GOVE PRE 2009 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	TAL FOREIGN 5.923 1395.923 011 DIRECT FOREIGN ENDITURE BY THE EUTING AGENCY 0.000 2011 AMOUNT TO BE NCED BY CENTRAL ERNMENT 0.000 TOTAL 8157.600 RNMENT 2010	9.10. PRE 200 9.14. SOL FINANCIN Nil	OTAL FINANCING DREIGN LOANS ITS 8157.600 TOTAL AMOUNT NANCED BY OTHIL AGENCIES 0.000 09 0 0.000 JRCES OF LOCAL G IN 2010	FOR 20 9.7 TO 9.11 ER TO 1 OTH 09 13 (NON GOVER	2791.845 2011 AMOUNT BE FINANCED REIGN LOANS/ 2791.845 . 2011 AMOUN BE FINANCED HER LOCAL AG 0.000 2010 955.923	BY GRANTS IT BY SENCIES 2011

			REF: 20
			AGENCY CODE NUMBER
			2
	_		SECTOR CODE NUMBER
PROGRAMME		RANK SCORE	05
021 - Prime Minister's Secretariat		1 180	
1. PROJECT TITLE	2 CLA	SSIFICATION	3. REGION
Lethem Power Company		Critical	9
Zourom v orrei company		on.iida.	Upper Takatu/Upper Essequibo
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	On-	going	From 01-Jan-09
			To 31-Dec-11
7. DESCRIPTION OF PROJECT			
The project entails provision for final paym	nent and transportation of gener	ator.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORF 2011	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2011
64.186	61.000 0.000	61.000	3.186
000	0.000	0.1000	5.755
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOTAL FINANC	CING 9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTAL AMO	UNT TO 9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	_
64.186	3.186	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	G		
SOURCE	TOTAL	PRE 2009	2009 2010 2011
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	I GOVERNMENT	9.14 SOURCES OF LO	OCAL (NON GOVERNMENT)
		FINANCING IN 2010	S. L. (
PRE 2009 2009	2010	Nil	
0.000 41.000	20.000		
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
	OJLOT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNS	SKILLED WORKERS TO BE

						R	EF: 21
						AGENCY C	CODE NUMBER
							3
PROGRAMME		R	ANK	SCORE		SECTOR C	ODE NUMBER
031 - Ministry Administration		Г	274	153			17
,		_					
1. PROJECT TITLE		2. CLAS	SIFICATIO	N	3. RE	GION	
Buildings			Other		4		
					De	emerara/Mahaica	١
4. EXECUTING AGENCY		5. STAT	116		6	PLANNED DUR	PATION
MINISTRY OF FINANCE	1	New			0.	From	01-Jan-11
WINNETKT OF THV WOL		NOW				To	31-Dec-11
7. DESCRIPTION OF PROJECT							
The project includes:							
 Rehabilitation and extension of head office Rehabilitation of Valuation Division and seconds 							
	,						
8. BENEFITS OF PROJECT							
Improved working environment.							
-							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	ENT BEFO	RE 2011		9.3. A	MOUNT BUDGE	TED
9.1. TOTAL PROJECT COST	TOTAL F	OREIGN	LOC	AL	F	OR 2011	
14.200	0.000	0.000	0.	000		14.200	0
9.4. TOTAL DIRECT	9.5 2011 DIRECT	FOREIGN	967	TOTAL FINANC	ING	9.7 2011 AM	TINIT
FOREIGN EXPENDITURE BY	EXPENDITURE BY			OREIGN LOAN		TO BE FINAN	
THE EXECUTING AGENCY	EXECUTING AGE		GRA				ANS/GRANTS
0.000	0.000			0.000		0.000	1
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUN	T TO BE	9 10	TOTAL AMOU	INT TO	9.11. 2011 AM	MOUNT
FINANCED BY CENTRAL	FINANCED BY CE			INANCED BY C		TO BE FINAN	
GOVERNMENT	GOVERNMENT		LOC	AL AGENCIES		OTHER LOCA	AL AGENCIES
14.200	14.200			0.000		0.000	1
9.12. SOURCE OF FOREIGN FINANCING							
SOURCE OF FOREIGN FINANCING	TOTAL		PRE 20	009	2009	2010	2011
Nil	0.000		0.00	00	0.000	0.000	0.000
		_					
0.12 AMOUNT FINANCED BY CENTRAL	COVEDNMENT		0.14 80	LIBOES OF LO	CAL (NON)	COVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIENT			NG IN 2010	OAL (INOIN I	GOVERNMENT)	
PRE 2009 2009	2010		Nil	NG IIV 2010			
0.000	0.000		"				
10. EMPLOYMENT IMPACT OF THE PRO	JECT						
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ		10.2. NU	MBER OF UNS	KILLED WO	ORKERS TO BE	
EMPLOYED IN 2011	*		EMPLOYI	ED IN 2011			*
		•					
	* Contract Work						

							REF:	22
						AGEN	ICY CODE	NUMBER
								3
DDOOD AMME		DANK		COORE		SECT	OR CODE	NUMBER
PROGRAMME 031 - Ministry Administration		RANK	1	SCORE 180				07
1. PROJECT TITLE		2. CLASSIFI	ICATION		3. RI	EGION	-	
Roads Support Project		C	Critical			- 10		
					N	ational		
4. 57.501.5110.4051107		- 074740			_	D	D	
4. EXECUTING AGENCY MINISTRY OF FINANCE	 1	5. STATUS		\neg	ь	PLANNED From	DURATIC	01-Jan-11
						То		31-Dec-11
7. DESCRIPTION OF PROJECT								
The project entails rehabilitation and mainten	nance of community r	oads and roa	d structure	es in the regions.				
8. BENEFITS OF PROJECT								
Improved access and living conditions.								
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPEN TOTAL FO	IT BEFORE 2 REIGN	2011 LOCAL			MOUNT BU FOR 2011	DGETED	
150.000		0.000	0.00		ĺ		50.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FO	DREIGN	9.6 TO	TAL FINANCING	_	9.7 2011	1 AMOUNT	-
	EXPENDITURE BY T			REIGN LOANS			INANCED	
THE EXECUTING AGENCY 0.000	EXECUTING AGENC 0.000	Y T	GRANT	0.000		-	N LOANS/ 0.000	GRANTS
					TO			
	9.9. 2011 AMOUNT T FINANCED BY CENT			OTAL AMOUNT ANCED BY OTHE			I1 AMOUN INANCED	
GOVERNMENT	GOVERNMENT	_	LOCAL	. AGENCIES		OTHER	LOCAL AG	ENCIES
150.000	150.000			0.000			0.000	
9.12. SOURCE OF FOREIGN FINANCING			PRE 2009	2 000	2	2010		0044
SOURCE Nil	0.000	¬ г	0.000			0.000		0.000
		_					_	
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9.	14. SOUR	RCES OF LOCAL	(NON	GOVERNM	ENT)	
PRE 2009 2009	2010	_	NANCING	IN 2010				
0.000	0.000	Ni	I					
10. EMPLOYMENT IMPACT OF THE PROJ	ECT							
10.1. NUMBER OF SKILLED WORKERS TO	O BE			BER OF UNSKILL	ED W	ORKERS TO	BE T	
EMPLOYED IN 2011		ΕN	MPLOYED	IN ZUII				
	* Contract Work							

			REF: 23
			AGENCY CODE NUMBER
			3
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
031 - Ministry Administration		1 180	19
031 - Willistry Administration		100	
1. PROJECT TITLE	2. CLASSIFIC	ATION 3.	REGION
Basic Needs Trust Fund (BNTF) - 5/6	Crit	ical	1 - 10
			National
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF FINANCE	On-going		From 01-Jan-03
			To 31-Dec-12
7. DESCRIPTION OF PROJECT			
The project includes:			1
Completion, construction, rehabilitation and extensi	on of:		
(a) Education facilities - construction of nursery school			an and Marka Anadia
(b) Roads infrastructure - Bachelor's Adventure, Enter (c) Water Supply - Mashabo, Belle Vue, Goed Fortuin			
(d) Health facilities - Experiment, No. 53 Village, Kama			, ,
Completion of market tarmac at Yakusari. Provision for skills training.			
8. BENEFITS OF PROJECT			
 Improved living conditions. Improved access to basic services including educate 	ion, health, water supply, n	narkets and roads.	
3. Improved job opportunities.	, , , , , , , , , , , , , , , , , , , ,		
9. PROJECT FINANCING (G\$ Million) 9.2. AMC	OUNT SPENT BEFORE 20		AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL		LOCAL	FOR 2011
5370.353 3470.30	2750.442	719.860	650.000
9.4. TOTAL DIRECT 9.5 2011	DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY EXPEND		BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUT	NG AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	4275.992	500.000
9.8. TOTAL AMOUNT TO BE 9.9. 201	AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2011 AMOUNT
	D BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERN	MENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1094.361	0.000	0.000	0.000
0.42 COLIDOR OF FOREIGN FINANCING			
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL PI	RE 2009 2009	2010 2011
CDB - 5			2011
	2900.442	1657.343 418.099	675.000 150.000
CDB - 6	2900.442 1375.550	1657.343 0.000 418.099 0.000	675.000 0.000 150.000 350.000
			1 100.000
	1375.550		0.000 350.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI	1375.550	0.000 0.000	0.000 350.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI PRE 2009 2009 20	1375.550	0.000 0.000	0.000 350.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI PRE 2009 2009 20	1375.550 9.14 MENT 9.14	0.000 0.000	0.000 350.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI PRE 2009 2009 20	1375.550	0.000 0.000	0.000 350.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI PRE 2009 2009 20 358.860 160.000 20	1375.550 9.14 MENT 9.14 10 Nil	0.000 0.000	0.000 350.000 N GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI PRE 2009 2009 20 358.860 160.000 20 10. EMPLOYMENT IMPACT OF THE PROJECT	1375.550 9.14 MENT 9.14 10 Nil 1.000 10.2	0.000 0.000 . SOURCES OF LOCAL (NO ANCING IN 2010	0.000 350.000 N GOVERNMENT)

* Contract Work

				REF:	24
				AGENCY COD	E NUMBER
					3
DDOCDAMME	n	ANK COORE		SECTOR COD	E NUMBER
PROGRAMME 031 - Ministry Administration		ANK SCORE 162	1		17
031 - William Administration		207	_		
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REG	ION	
Land Transport		Other	4		<u> </u>
			Den	nerara/Mahaica	
4 EVECUTING ACENOV	5 074	T.1.0	0. 1	OLANIAED DUDAT	IONI
4. EXECUTING AGENCY MINISTRY OF FINANCE	5. STA			PLANNED DURAT From	01-Jan-11
INITION OF THANKE	Ivev			To	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project entails purchase of vehicles.					
8. BENEFITS OF PROJECT					
Improved transportation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	RE 2011	9.3. AM	OUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FO	R 2011	
44.600	0.000 0.000	0.000		44.600	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOTAL FINAL	NCING	9.7 2011 AMOUN	JT
	EXPENDITURE BY THE	BY FOREIGN LO		TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	_	FOREIGN LOANS	S/GRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTAL AM	OT TNUC	9.11. 2011 AMOL	INT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	OTHER	TO BE FINANCE	D BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE	S	OTHER LOCAL A	GENCIES
44.600	44.600	0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2009	2009	2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURCES OF L	OCAL (NON G	OVERNMENT)	
2000		FINANCING IN 2010			
PRE 2009 2009	2010	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO-	IECT				
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UN	NSKILLED WOF	RKERS TO BE	_
EMPLOYED IN 2011	0	EMPLOYED IN 2011		0	I

				RE	F: 25
				AGENCY C	ODE NUMBER
					3
DDOODAMME		DANK	COORE	SECTOR C	ODE NUMBER
PROGRAMME 031 - Ministry Administration		RANK	SCORE 140		17
031 - Ministry Administration		309	140		
1. PROJECT TITLE	2. CL	ASSIFICATION	3	B. REGION	
Furniture and Equipment		Other		4	\neg
	L			Demerara/Mahaica	
4. EXECUTING AGENCY	5. ST			6. PLANNED DUR	
MINISTRY OF FINANCE	Ne	ew		From	01-Jan-11
				То	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project includes purchase of generator	fire alarm systems, air cond	litioning units cu	ihicles satellite nho	nes alohal nositioning	system and
server.	, mo diami oyotomo, an oone	into mig amo, oc	abiolog, datoliito prio	nee, global poolioning	byotom and
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	FORE 2011	9.	.3. AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCAL	_	FOR 2011	
16.000	0.000 0.000	0.00	00	16.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIG	N 96 TO	OTAL FINANCING	9.7 2011 AMC	NINT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANC	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOA	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10	TOTAL AMOUNT TO	9.11. 2011 AM	OLINT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT		AGENCIES	OTHER LOCA	
16.000	16.000		0.000	0.000	
		<u> </u>			
9.12. SOURCE OF FOREIGN FINANCING		PRE 200	0.000	2010	0044
SOURCE Nil	TOTAL 0.000	0.000			2011
IVII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (N	NON GOVERNMENT)	
PRE 2009 2009	2010	FINANCING	G IN 2010		
0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO		10.0 111114	DED OF LINGUILLE		
10.1. NUMBER OF SKILLED WORKERS TEMPLOYED IN 2011	0 D	EMPLOYE		D WORKERS TO BE	0
LIVII LOTED IIN 2011	1 0 1	LIVIFLUÍEL	J 11 1 4 4 U I I		~ I

				REF: 26
				AGENCY CODE NUMBER
				3
PROGRAMME	p	ANK	SCORE	SECTOR CODE NUMBER
031 - Ministry Administration		339	131	17
,				
1. PROJECT TITLE	2. CLAS	SSIFICATION	3.	REGION
Rights Commissions		Other		4
				Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	пів		6. PLANNED DURATION
MINISTRY OF FINANCE	New New		¬	From 01-Jan-11
WINNER OF THANKSE	I I I I I I I I I I I I I I I I I I I	<u>'</u>		To 31-Dec-11
7. DESCRIPTION OF PROJECT				
The project entails purchase of furniture and		mmissions of Gu	ıyana - Ethnic Relatio	ons, Rights of the Child, Women and
Gender Equality and Indigenous People C	ommissions.			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2011	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2011
20.000	0.000 0.000	0.000		20.000
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOT	AL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		EIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	3	FOREIGN LOANS/GRANTS
0.000	0.000	C	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TC	TAL AMOUNT TO	9.11, 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL A	AGENCIES	OTHER LOCAL AGENCIES
20.000	20.000		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	2			
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2009	2009	2010 2011
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9 14 SOUR	CES OF LOCAL (NO	N GOVERNMENT)
	- OOVERNAME IN I	FINANCING I	·	IT OUVERNIENT!
PRE 2009 2009	2010	Nil	., 2010	
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBE	ER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2011	0	EMPLOYED I	N 2011	0

				REF: 27
				AGENCY CODE NUMBER
				3
DDOOD AND E		DANK	20075	SECTOR CODE NUMBER
PROGRAMME 031 - Ministry Administration		RANK 1	SCORE 180	17
1. PROJECT TITLE	:	2. CLASSIFICATION	1 3.	REGION
Statistical Bureau		Critical		1 - 10
				National
4. EXECUTING AGENCY MINISTRY OF FINANCE		5. STATUS On-going	_	6. PLANNED DURATION From 01-Jan-09
WINIOTATION		On-going		To 31-Dec-11
7. DESCRIPTION OF PROJECT				
The project entails provision for census.				
8. BENEFITS OF PROJECT				
Enhanced efficiency and analytical capabi	ility.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPEN TOTAL FO	IT BEFORE 2011 REIGN LOCA		AMOUNT BUDGETED FOR 2011
58.088			088	24.000
9.4. TOTAL DIRECT	9.5 2011 DIRECT FC	DREIGN 9.6 T	OTAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY T	THE BY FO	DREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	CY GRAN	0.000	FOREIGN LOANS/GRANTS 0.000
		 TO BE 9.10		
FINANCED BY CENTRAL	FINANCED BY CENT		NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
58.088	24.000		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN		PRE 200	09 2009	2010 2011
Nil	0.000	0.00		0.000 0.000
	L GOVERNMENT		JRCES OF LOCAL (NO	N GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTRA		FINANCIN	G IN 2010	
PRE 2009 2009	2010	Nil		
	2010	Nil		
PRE 2009 2009 0.000 14.788 10. EMPLOYMENT IMPACT OF THE PR	19.300		ADED OF UNION LESS	WORKERS TO SE
PRE 2009 2009 0.000 14.788	19.300		MBER OF UNSKILLED	WORKERS TO BE
GOVERNMENT 58.088 9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nii	GOVERNMENT 24.000 G TOTAL 0.000	PRE 200	0.000 09 2009 0 0.000 URCES OF LOCAL (NO	OTHER LOCAL AGENCIES 0.000 2010 2011 0.000 0.000

						REF	: 28
						AGENCY COL	DE NUMBER
							3
						050500.000	
PROGRAMME		RAI	NK	SCORE		SECTOR COI	05
031 - Ministry Administration			1	180			
PROJECT TITLE		2 (1,489	SIFICATION		3. REGI	ON	
Low Carbon Development Programmes		Z. CLAGO	Critical	\neg	1 - 10		7
g					Natio		
4. EXECUTING AGENCY		5. STATU				LANNED DURAT	
MINISTRY OF FINANCE		On-go	ing			rom	01-Jan-10 31-Dec-12
							0. 200 .2
7. DESCRIPTION OF PROJECT							
The project includes provision for: 1. Amalia Falls equity, Amerindian Develop	ment Fund and Ame	rindian land	titling				
Fibre optic cable.			uung.				
3. Small enterprises and vulnerable groups4. International centre for bio-diversity rese	' alternative livelihoo arch, low carbon cur	ds. riculum deve	elopment an	d information tecl	hnology train	ning.	
5. MRV and other support for LCDS.			•		0,	J	
a DENIETIE OF DDO IFCT							
BENEFITS OF PROJECT Facilitating implementation of the LCDS.							
Community development.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	ENT BEFOR	E 2011		9.3. AMC	UNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL F	FOREIGN	LOCA	L	FOF	R 2011	
14350.000	0.000	0.000	0.0	00		14350.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT	FOREIGN	9.6 TO	OTAL FINANCIN	G	9.7 2011 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY			REIGN LOANS		TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGE	NCY	GRAN			FOREIGN LOAN	S/GRANTS
0.000	0.000			0.000	L	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUN		9.10.	TOTAL AMOUNT	ГТО	9.11. 2011 AMO	JNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CE GOVERNMENT	NTRAL		NANCED BY OTH L AGENCIES		TO BE FINANCE OTHER LOCAL /	
14350.000	14350.000	$\overline{}$	LOCA	0.000	ſ	0.000	AGENCIES
				0.000	L	0.000	
9.12. SOURCE OF FOREIGN FINANCING			PRE 200	19 20	109	2010	2011
SOURCE Nil	TOTAL 0.000		0.000		000	0.000	0.000
					500		0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		9 14 SOLI	RCES OF LOCA	I (NON GO	VERNMENT)	
	OOVERNIMENT		FINANCING		L (NON GO	V LIXINILINI)	
PRE 2009 2009	2010		Nil				
0.000	0.000						
10. EMPLOYMENT IMPACT OF THE PRO							
10.1. NUMBER OF SKILLED WORKERS	TO BE	i		BER OF UNSKIL	LED WOR	KERS TO BE	_
EMPLOYED IN 2011	_ *	l	EMPLOYE	D IN 2011		*	_
	* Contract Work						

			REF: 29
			AGENCY CODE NUMBER
			3
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
031 - Ministry Administration		1 180	11
Virtistry / Commission		100	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3	3. REGION
Student Loan Fund		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	THE	6. PLANNED DURATION
MINISTRY OF FINANCE		going	From 01-Jan-99
MINIOTATION	Ont	going	To 31-Dec-11
7. DESCRIPTION OF PROJECT			
The project entails provision for loans to University	ersity of Guyana students.		
8. BENEFITS OF PROJECT			
Improved access to tertiary education.			
2. Improved educational level.			
9. PROJECT FINANCING (G\$ Million) 9	.2. AMOUNT SPENT BEFO	RE 2011 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2011
6489.454	6039.454 0.000	6039.454	450.000
9.4. TOTAL DIRECT 9	.5 2011 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2011 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	.9. 2011 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2011 AMOUNT
	INANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
6489.454	450.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2009 2009	2010 2011
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
2000		FINANCING IN 2010	,
PRE 2009 2009 5139 454 450.000	2010	Nil	
5139.454 450.000	450.000		
10. EMPLOYMENT IMPACT OF THE PROJE			
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLER	
EMPLOYED IN 2011	0	EMPLOYED IN 2011	0

			REF: 30
			AGENCY CODE NUMBER
			3
PROGRAMME	DANK	00005	SECTOR CODE NUMBER
PROGRAMME 031 - Ministry Administration	RANK 1	SCORE 180	19
1. PROJECT TITLE	2. CLASSIFICATION	3. F	REGION
Poverty Programme	Critical		1 - 10
			National
4. EVECUTING ACENICY	5. STATUS		C. DI ANNED DI DATIONI
4. EXECUTING AGENCY MINISTRY OF FINANCE	New		6. PLANNED DURATION From 01-Jan-11
			To 31-Dec-11
7. DESCRIPTION OF PROJECT			
The project entails provision for special support to the most vul projects.	nerable groups in the co	untry through community	y development programmes and
BENEFITS OF PROJECT Improved educational, health and social well-being of those tar	neted		
improved educational, fleatin and social well-being of those tal	geteu.		
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP	ENT BEFORE 2011	9.3	AMOUNT BUDGETED
	FOREIGN LOCA		FOR 2011
717.131 0.000	0.000	000	717.131
9.4. TOTAL DIRECT 9.5 2011 DIRECT	FOREIGN 9.6 T	OTAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE B THE EXECUTING AGENCY EXECUTING AGE		DREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000	NCY GRAN	0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMOUNT	NT TO BE 9.10.	TOTAL AMOUNT TO	9.11. 2011 AMOUNT
FINANCED BY CENTRAL FINANCED BY CE		NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
717.131 717.131		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL	PRE 200	09 2009	2010 2011
Nil 0.000			0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		IRCES OF LOCAL (NON	N GOVERNMENT)
PRE 2009 2010	FINANCIN Nil	G IN 2010	
0.000 0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT	40.0 144.18	MDED OF LINEVILLED W	VODKEDS TO BE
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011 *	10.2. NUN EMPLOYE	IBER OF UNSKILLED V D IN 2011	VONNERO TO BE

			REF: 31
			AGENCY CODE NUMBER
			3
DDCCD ANALE	D	ANK COORE	SECTOR CODE NUMBER
PROGRAMME 031 - Ministry Administration		ANK SCORE	17
031 - Willistry Administration		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Institutional Strengthening - Equipment		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF FINANCE	New	1	From 01-Jan-11
			To 31-Dec-11
7. DESCRIPTION OF PROJECT			
The project entails purchase of computer	s and accessories for various ag	encies.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2011	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2011
45.000	0.000 0.000	0.000	45.000
		J	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTAL AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY (LOCAL AGENCIES	
45.000	45.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	IG		
SOURCE	TOTAL	PRE 2009	2009 2010 2011
Nil	0.000	0.000	0.000 0.000
			
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)
		FINANCING IN 2010	,
PRE 2009 2009	2010	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR	ROJECT		
10. EMPLOYMENT IMPACT OF THE PF 10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNS	SKILLED WORKERS TO BE

					R	EF: 32
					AGENCY C	ODE NUMBER
						3
DDOCDAMME		DANK	SCORE		SECTOR C	ODE NUMBER
PROGRAMME 031 - Ministry Administration		RANK 334	SCORE 133			17
031 - Williamy Administration		334	155			
1. PROJECT TITLE	2	. CLASSIFICATI	ON	3. RE	EGION	
NGO/Private/Public Sector Support Progra	mme	Other		4		
				D	emerara/Mahaica	
				L		
4. EXECUTING AGENCY	F	. STATUS		6	PLANNED DUR	ATION
MINISTRY OF FINANCE		New		0.	From	01-Jan-11
					То	31-Dec-11
					<u> </u>	
7. DESCRIPTION OF PROJECT						
The project entails institutional support for	ndia, Japan, Venezuela	and Caricom Sta	abilisation Fund pr	ojects.		
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	FBEFORE 2011		9.3. A	MOUNT BUDGE	ΓED
9.1. TOTAL PROJECT COST	TOTAL FOR	REIGN LO	CAL	<u> </u>	OR 2011	<u>_</u>
3.900	0.000	0.000	0.000		3.900	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FO	REIGN 9.6	TOTAL FINANC	ING	9.7 2011 AMO	DUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH	HE BY	FOREIGN LOAN	IS	TO BE FINAN	CED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	Y GF	RANTS	_	FOREIGN LO	ANS/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT T	O BE 9.1	0. TOTAL AMOU	JNT TO	9.11. 2011 AM	IOUNT
FINANCED BY CENTRAL	FINANCED BY CENT		FINANCED BY C	OTHER	TO BE FINAN	
GOVERNMENT	GOVERNMENT	LO	CAL AGENCIES		OTHER LOCA	L AGENCIES
3.900	3.900	l L	0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING	à					
SOURCE	TOTAL	PRE	2009	2009	2010	2011
Nil	0.000	0	.000	0.000	0.000	0.000
		<u> </u>				
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. S	OURCES OF LO	CAL (NON	GOVERNMENT)	
0000			CING IN 2010		,	
PRE 2009 2009	2010	Nil				
0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PRO)JECT					
10.1. NUMBER OF SKILLED WORKERS		10.2. N	IUMBER OF UNS	KILLED W	DRKERS TO BE	
EMPLOYED IN 2011	0	EMPLO	YED IN 2011			0

				REF: 33	
				AGENCY CODE NUMBER	
				3	
PROGRAMME	R	ANK	SCORE	SECTOR CODE NUMBER	
031 - Ministry Administration		1	180	17	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3.	REGION	
Guyana Revenue Authority		Critical		1 - 10	
				National	
			l		
4. EXECUTING AGENCY	5. STA		_	6. PLANNED DURATION	
MINISTRY OF FINANCE	On-(going		From 01-Jan-09 To 31-Dec-12	
				10 S1-Dec-12	
7. DESCRIPTION OF PROJECT					
The project includes:					
1. Provision for a single window automated				on, re-engineering of business	
processes and procedures; upgrading of in 2. Construction of building.	formation and communication i	nfrastructure a	ind training.		
Purchase of furniture and equipment.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
Reduce time required to process import/	export transactions.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2011	
489.273	150.000 0.000	150.0	000	220.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TC	TAL FINANCING	9.7 2011 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	REIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS	
0.000	0.000		179.273	60.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. T	TOTAL AMOUNT TO	9.11. 2011 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ANCED BY OTHER	TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL AGENCIES	
310.000	160.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	à				
SOURCE	TOTAL	PRE 2009	9 2009	2010 2011	
CDB	179.273	0.000	0.00	0.000 60.000	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUF	RCES OF LOCAL (NO	N GOVERNMENT)	
0000		FINANCING	·	,	
PRE 2009 2009	2010	Nil			\neg
0.000 45.000	105.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUME	BER OF UNSKILLED \	VORKERS TO BE	
EMPLOYED IN 2011	*	EMPLOYED) IN 2011	*	

* Contract Work

							REF:	34
						AGENC'	CODE NUMBE	ER_
							3	
						SECTO	R CODE NUMBE	— ER
PROGRAMME 031 - Ministry Administration		RA	NK 1	SCORE 180			18	
PROJECT TITLE		2 (1.48)	SIFICATION		2 0	EGION		
Guyana Sugar Corporation - GUYSUCO		Z. CLASS	Critical		-	â	\neg	
					Ī	East Berbice/Co	rentyne	
					L			
4. EXECUTING AGENCY		5. STATU	IS		(6. PLANNED D	URATION	
MINISTRY OF FINANCE		On-go	ing			From	01-Jan-	
						То	31-Dec-	-11
7. DESCRIPTION OF PROJECT	. (1)	= .						
The project entails support to agricultural co	mponent of New Sk	keldon Facto	ry.					
8. BENEFITS OF PROJECT	an avatam							_
Improved facilities and drainage and irrigation	on system.							
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPI	ENT BEFOR FOREIGN	E 2011 LOCAI		9.3.	AMOUNT BUDO FOR 2011	BETED	
5103.065	4166.915	4166.915	0.00			440	000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT	FOREIGN	9.6 TC	TAL FINANCIN	ıG	9.7 2011 A	MOUNT	
	EXPENDITURE BY			REIGN LOANS		TO BE FIN		
THE EXECUTING AGENCY 0.000	0.000	NCY	GRAN'	TS 5103.065		FOREIGN I	OANS/GRANTS	S
						<u> </u>		
	9.9. 2011 AMOUN FINANCED BY CE			TOTAL AMOUN IANCED BY OT		9.11. 2011 TO BE FIN		
GOVERNMENT	GOVERNMENT		LOCAL	L AGENCIES	_	OTHER LO	CAL AGENCIES	3
0.000	0.000			0.000		0.0	00	
9.12. SOURCE OF FOREIGN FINANCING			DDE 000	.0		0040		
SOURCE CDB	TOTAL 5103.06	55	PRE 200 3494.9		009 6.000	2010 436.000	2011	0 1
					3.000		110.00	
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT		9.14. SOU	RCES OF LOCA	L (NON	I GOVERNMEN	T)	
PRE 2009 2009	2010		FINANCING	G IN 2010				
0.000 0.000	0.000		Nil					
10. EMPLOYMENT IMPACT OF THE PRO	JECT							
10.1. NUMBER OF SKILLED WORKERS T	O BE		10.2. NUM	BER OF UNSKI	LLED W	ORKERS TO E	E	
EMPLOYED IN 2011	*	l	EMPLOYE	O IN 2011			*	
	* Contract Work							

				REF:	35
				AGENCY COD	E NUMBER
					3
PROGRAMME	R	ANK SCC)RF	SECTOR COD	NUMBER
031 - Ministry Administration			60		13
1. PROJECT TITLE	2. CLAS	SIFICATION	3. RE	EGION	
Youth Initiative Programme		Other	1	- 10	
			Ni	ational	
			L		
4. EXECUTING AGENCY	5. STAT	US	6.	. PLANNED DURATI	
MINISTRY OF FINANCE	New			From To	01-Jan-11 31-Dec-11
				10	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project includes provision for:					
1. Construction and rehabilitation of small		projects.			
2. Training in technical, vocational and info	rmation technology skills.				
8. BENEFITS OF PROJECT					
Increased job opportunities for youths.					
Improved recreational facilities.					
3. Enhanced skills and competency levels	for youths.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			MOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	F	FOR 2011	
65.000	0.000 0.000	0.000	L	65.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOTAL F	FINANCING	9.7 2011 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN	N LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	/GRANTS
0.000	0.000	0.000)	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2011 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCE	ED BY OTHER	TO BE FINANCED	BY
GOVERNMENT	GOVERNMENT	LOCAL AGE	NCIES	OTHER LOCAL A	GENCIES
65.000	65.000	0.00	0	0.000	
9.12. SOURCE OF FOREIGN FINANCING	3				
SOURCE	TOTAL	PRE 2009	2009	2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
					<u> </u>
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES	OF LOCAL (NON	GOVERNMENT)	
2000		FINANCING IN 20	·	,	
PRE 2009 2009	2010	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER C	OF UNSKILLED WO	ORKERS TO BE	
EMPLOYED IN 2011	*	EMPLOYED IN 20	011	*]

* Contract Work

							REF:	36
						AGENCY	CODE NUM	
							3	
PROGRAMME		D/	ANK	SCORE		SECTOR	CODE NUMI	BER
031 - Ministry Administration			1	180			17	7
PROJECT TITLE		2 CLAS	SIFICATION		3 RF	EGION		
Technical Assistance		2. 02/10	Critical		_	- 10	\neg	
					N	ational	-	
					_			
4. EXECUTING AGENCY		5. STAT		_	6.	PLANNED DI		
MINISTRY OF FINANCE		On-g	oing			From To	01-Ja 31-De	
7. DESCRIPTION OF PROJECT								
The project includes provision for strengtheni	ng public financial	manageme	nt, monitorin	g and evaluation s	ystems	and financial s	ector reform.	
8. BENEFITS OF PROJECT								
Improved efficiency in public expenditure mar	nagement and final	ncial sector	reform.					
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPE TOTAL F	ENT BEFOR FOREIGN	RE 2011 LOCAI	_		MOUNT BUDG FOR 2011	ETED	
330.000	73.869	72.201	1.60			130.	000]
9.4. TOTAL DIRECT	9.5 2011 DIRECT	FOREIGN	9.6 TC	OTAL FINANCING		9.7 2011 A	MOUNT	
	EXPENDITURE BY			REIGN LOANS		TO BE FINA		TO
THE EXECUTING AGENCY 0.000	EXECUTING AGEN 0.000	NCY	GRAN	300.000		120.	OANS/GRAN	15
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUN	T TO BE	9.10.	TOTAL AMOUNT	то	9.11. 2011	AMOUNT	
FINANCED BY CENTRAL F	FINANCED BY CEI		BE FIN	NANCED BY OTH		TO BE FINA		
GOVERNMENT C	GOVERNMENT 10.000	_	LOCAL	0.000		OTHER LO	CAL AGENCII	ES
	10.000			0.000		0.0	50	
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL		PRE 200	9 200	19	2010	201	1
IDB	300.000)	0.000	7.98	34	64.217	120.0	000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT		9.14. SOU	RCES OF LOCAL 3 IN 2010	(NON	GOVERNMEN	1)	
PRE 2009 2009 0.000	2010		Nil					
10. EMPLOYMENT IMPACT OF THE PROJI								
10.1. NUMBER OF SKILLED WORKERS TO			10.2. NUM	BER OF UNSKILL	ED W	ORKERS TO B	Ē	
EMPLOYED IN 2011	*		EMPLOYE	O IN 2011]	*	
	* Contract Work							

							REF:	37
						AGEN	CY CODE	NUMBER
								3
DDOODAMME		DAA	AUZ.	COORE		SECTO	OR CODE	NUMBER
PROGRAMME 032 - Government Accounting Administration	n	RAN	368	SCORE 128				17
1. PROJECT TITLE		2. CLASS	IFICATION		3. F	REGION		
Buildings			Other			4	. 1	
						Demerara/Mah	naica	
4. EVECUTING AGENOV		5 OTATU	0			O DI ANINED	DUDATIO	
4. EXECUTING AGENCY MINISTRY OF FINANCE	 1	5. STATU New	S	\neg		6. PLANNED From	DURATIO	01-Jan-11
						То		31-Dec-11
7. DESCRIPTION OF PROJECT								
The project entails construction of cubicles.								
BENEFITS OF PROJECT Improved working environment.								
improved working environment.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT REFORI	F 2011		03	AMOUNT BUI	OGETED	
9.1. TOTAL PROJECT COST		DREIGN	LOCAL	_	0.0.	FOR 2011	302125	
0.200	0.000	0.000	0.00	00		0	.200	
9.4. TOTAL DIRECT	9.5 2011 DIRECT F	OREIGN	9.6 TC	OTAL FINANCIN	1G	9.7 2011	AMOUNT	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY		BY FO GRAN	REIGN LOANS			NANCED N LOANS/0	
0.000	0.000		GRAN	0.000		-	0.000	JRANIS
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT	TO BE	9.10.	TOTAL AMOUN	IT TO	9.11. 201	1 AMOUN	<u>—</u> Т
FINANCED BY CENTRAL	FINANCED BY CEN		BE FIN	IANCED BY OT			NANCED	
0.200	GOVERNMENT 0.200		LOCAL	O.000	1		OCAL AG	ENCIES
		_		0.000	J			
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL		PRE 200	9 2	009	2010		2011
Nil	0.000		0.000	0	.000	0.000		0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT		0.44 . COLU		NI (NION	LOOVEDNIME	·NIT\	
			FINANCING	RCES OF LOCA 3 IN 2010	AL (NOI	GOVERNIVIE	:111)	
PRE 2009 2009 0.000 0.000	2010 0.000		Nil					
10. EMPLOYMENT IMPACT OF THE PRO	JECT	ı						
10.1. NUMBER OF SKILLED WORKERS T	O BE		10.2. NUM	BER OF UNSK	ILLED V	ORKERS TO	BE	
EMPLOYED IN 2011	*		EMPLOYE	O IN 2011			*	
	* Contract Work							

				REF: 38
				AGENCY CODE NUMBER
				3
DD00D44445		54444	00005	SECTOR CODE NUMBER
PROGRAMME	ion	RANK	SCORE	17
032 - Government Accounting Administrat	ion	1	180	
1. PROJECT TITLE	2. CL	ASSIFICATION	3.	REGION
Furniture and Equipment		Critical		4
				Demerara/Mahaica
4. EXECUTING AGENCY	5. ST	ATUS		6. PLANNED DURATION
MINISTRY OF FINANCE	No	ew		From 01-Jan-11
				To 31-Dec-11
7. DESCRIPTION OF PROJECT				
The project includes purchase of network	switchers, routers, server, fire	wall, scanner, fa	ax machines, air condi	tioning units, water dispensers,
printers and cabinets.				
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF			. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2011
10.000	0.000	0.0	00	10.000
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIG	SN 9.6 TO	OTAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	TS	FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9 10	TOTAL AMOUNT TO	9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAI	L AGENCIES	OTHER LOCAL AGENCIES
10.000	10.000		0.000	0.000
		•		
9.12. SOURCE OF FOREIGN FINANCIN		PRE 200	0 0000	2010 2011
SOURCE Nil	TOTAL 0.000			
INII	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2009 2009	2010	FINANCING	3 IN 2010	
0.000 0.000	0.000	Nil		
0.000				
10. EMPLOYMENT IMPACT OF THE PR				
10.1. NUMBER OF SKILLED WORKERS			BER OF UNSKILLED	
EMPLOYED IN 2011	0	EMPLOYE	O IN 2011	0

	REF: 39
	AGENCY CODE NUMBER
	4
PROGRAMME	SECTOR CODE NUMBER
PROGRAMME 041 - Ministry Administration	RANK SCORE 17
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Buildings	Other 4 & 6
	Demerara/Mahaica, East Berbice/Corentyne
	,
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF FOREIGN AFFAIRS	New From 01-Jan-11 To 31-Dec-11
	10 31-Dec-11
7. DESCRIPTION OF PROJECT This project entails:	
1. Upgrading of monument site at Point 61. 2. Rewiring of Protocol and Consular Affairs Department.	
2. Rewilling of Protocol and Consular Affairs Department.	
8. BENEFITS OF PROJECT	
Strengthened foreign relations.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPEN	IT BEFORE 2011 9.3. AMOUNT BUDGETED
	T BEFORE 2011 9.3. AMOUNT BUDGETED REIGN LOCAL FOR 2011
9.1. TOTAL PROJECT COST TOTAL FO	
9.1. TOTAL PROJECT COST TOTAL FO	REIGN LOCAL FOR 2011 0.000 0.000 6.000 DREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT
9.1. TOTAL PROJECT COST 6.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY	REIGN LOCAL FOR 2011 0.000 0.000 6.000 DREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST TOTAL FO 6.000 0.000	REIGN LOCAL FOR 2011 0.000 0.000 6.000 DREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST 6.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 TOTAL FO 0.000 0.000 EXPENDITURE BY EXECUTING AGENCY 0.000	REIGN LOCAL FOR 2011 0.000 0.000 6.000 DREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY EY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
9.1. TOTAL PROJECT COST 6.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL FOR 0.000 9.9. 2011 AMOUNT FINANCED BY CENTRAL	REIGN LOCAL FOR 2011 0.000 0.000 6.000 DREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY GY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 TO BE 9.10. TOTAL AMOUNT TO 9.11. 2011 AMOUNT TRAL BE FINANCED BY OTHER TO BE FINANCED BY
9.1. TOTAL PROJECT COST 6.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL FO 9.5 2011 DIRECT FO EXPENDITURE BY T EXPEN	REIGN LOCAL FOR 2011 0.000 0.000 6.000 DREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY SY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 TO BE 9.10. TOTAL AMOUNT TO 9.11. 2011 AMOUNT TRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 6.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.000 TOTAL FO 0.000 9.5. 2011 DIRECT FO EXPENDITURE BY T EXPENDITURE BY T EXPENDITURE BY T EXECUTING AGENCY 0.000 9.9. 2011 AMOUNT GOVERNMENT GOVERNMENT 6.000	REIGN LOCAL FOR 2011 0.000 0.000 6.000 DREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY GY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 TO BE 9.10. TOTAL AMOUNT TO 9.11. 2011 AMOUNT TRAL BE FINANCED BY OTHER TO BE FINANCED BY
9.1. TOTAL PROJECT COST 6.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.000 9.12. SOURCE OF FOREIGN FINANCING	REIGN LOCAL FOR 2011 0.000 0.000 6.000 DREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY SY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 TO BE 9.10. TOTAL AMOUNT TO 9.11. 2011 AMOUNT TRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 6.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.000 TOTAL FO 0.000 9.5. 2011 DIRECT FO EXPENDITURE BY T EXPENDITURE BY T EXPENDITURE BY T EXECUTING AGENCY 0.000 9.9. 2011 AMOUNT GOVERNMENT GOVERNMENT 6.000	REIGN LOCAL FOR 2011 0.000 0.000 6.000 DREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 0.000 TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 TO BE 0.000 0.000
9.1. TOTAL PROJECT COST 6.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL FOR 0.000 9.5. 2011 DIRECT FO EXPENDITURE BY T E	REIGN
9.1. TOTAL PROJECT COST 6.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL FOR 0.000 9.5. 2011 DIRECT FO EXPENDITURE BY T E	REIGN LOCAL FOR 2011
9.1. TOTAL PROJECT COST 6.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2009 2009 2010	REIGN LOCAL FOR 2011
9.1. TOTAL PROJECT COST 6.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII PRE 2009 2009 0.000 1.10. TOTAL FOREIGN FINANCED BY CENTRAL GOVERNMENT PRE 2009 2009 0.000 1.10. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2009 0.000 0.000 1.11. AMOUNT FINANCED BY CENTRAL GOVERNMENT 1.11. OCCUPANT OR CONTROL OF CONTRO	REIGN
9.1. TOTAL PROJECT COST 6.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2009 2009 2010 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	REIGN LOCAL FOR 2011 0.000
9.1. TOTAL PROJECT COST 6.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII PRE 2009 2009 0.000 1.10. TOTAL FOREIGN FINANCED BY CENTRAL GOVERNMENT PRE 2009 2009 0.000 1.10. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2009 0.000 0.000 1.11. AMOUNT FINANCED BY CENTRAL GOVERNMENT 1.11. OCCUPANT OR CONTROL OF CONTRO	REIGN

					RE	F: 40
					AGENCY CO	DE NUMBER
						4
DDOCDAMME		DANIZ	SCORE		SECTOR CO	DE NUMBER
PROGRAMME 041 - Ministry Administration		RANK 319	SCORE 137			17
041 - Willistry Administration		319	137			
1. PROJECT TITLE	2. C	LASSIFICATION	l	3. REG	ION	
Office Equipment and Furniture		Other		4		7
	L			Dem	erara/Mahaica	
4. EXECUTING AGENCY		TATUS			LANNED DURA	-
MINISTRY OF FOREIGN AFFAIRS		New			From	01-Jan-11
					Го	31-Dec-11
7. DESCRIPTION OF PROJECT						
The project includes purchase of furniture	and equipment for head office	ce.				
a DENIETITO OF DDO IFOT						
8. BENEFITS OF PROJECT Improved operational efficiency.						
improved operational emciency.						
a PROJECT FINANCING (OR MIII)	0.0. AMOUNT OPENIT DE			00 444		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE				DUNT BUDGETI	ט=
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FO	R 2011	
2.800	0.000	0.0	100		2.800	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREI	GN 9.6 To	OTAL FINANCING	3	9.7 2011 AMO	JNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FC	REIGN LOANS		TO BE FINANC	ED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			FOREIGN LOA	NS/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO B	9.10.	TOTAL AMOUNT	TO	9.11. 2011 AMC	DUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTH	IER	TO BE FINANC	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES		OTHER LOCAL	AGENCIES
2.800	2.800		0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING	3					
SOURCE	TOTAL	PRE 200	09 20	09	2010	2011
Nil	0.000	0.000	0.0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL	L (NON GC	OVERNMENT)	
		FINANCIN		,	,	
PRE 2009 2009	2010	Nil				
0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PRO	OJECT					
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	IBER OF UNSKIL	LED WOR	KERS TO BE	
EMPLOYED IN 2011	0	EMPLOYE	D IN 2011		0	

				REF: 41
				AGENCY CODE NUMBER
				4
PROGRAMME	I	RANK	SCORE	SECTOR CODE NUMBER
042 - Foreign Relations		290	146	17
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION
Buildings		Other		4
				Demerara/Mahaica
4. EXECUTING AGENCY	5. STA			6. PLANNED DURATION
MINISTRY OF FOREIGN AFFAIRS	Ne	W		From 01-Jan-11 To 31-Dec-11
				31-Dec-11
7. DESCRIPTION OF PROJECT				
This project entails:				
1. Purchase and installation of heating and				
2. Rehabilitation of buildings at Guyana Em	bassy, Washington and Guya	ina Hìgh Comm	nission, London.	
a. DENIETITO OF DDO IFOT				
8. BENEFITS OF PROJECT				
Improved accommodation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2011	9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	I LOCA	<u>L</u>	FOR 2011
18.300	0.000 0.000	0.0	00	18.300
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	N 9.6 TO	OTAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	ITS	FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9 10	TOTAL AMOUNT TO	9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
18.300	18.300		0.000	0.000
0.40. 001/005 05 5005/01/5/11/11/10/10				
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 200	9 2009	2010 2011
Nil	0.000	0.000		0.000
	0.000	0.000	0.000	0.000
A 40 AMOUNT FINANCES SV OF THE TO	OOVEDNIMEN'T	0.47 05::	DOES OF LOOM ""	ON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		RCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2009 2009	2010	FINANCING	IN 2010 ن	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO).IECT			
10.1. NUMBER OF SKILLED WORKERS		10.2 NII IM	IBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2011	* T	EMPLOYEI		*
LIVIF LUTED IIN 2011		LIVIFLUTE	ווע בטוו	

* Contract Work

			REF:	42
			AGENCY CODE NUM	BER
			4	
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMI	BER
042 - Foreign Relations		277 151	08	3
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION	
Land Transport		Other	4	
	-		Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION	
MINISTRY OF FOREIGN AFFAIRS	New	′	From 01-Ja	ın-11
			To 31-De	:c-11
7. DECORPOSION OF DDG 1507				
7. DESCRIPTION OF PROJECT The project entails purchase of vehicles for	r offices in Brazil and Ottawa			
The project entails purchase or vehicles to	Tollices III Brazil and Ottawa.			
8. BENEFITS OF PROJECT				
Improved transportation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2011	9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2011	
18.000	0.000 0.000	0.000	18.000	1
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2011 AMOUNT	_
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN		
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRAN	TS
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTAL AMOU	INT TO 9.11. 2011 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	OTHER TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCII	ES
18.000	18.000	0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	G			
SOURCE	TOTAL	PRE 2009	2009 2010 201	1
Nil	0.000	0.000	0.000 0.000	00
		_		
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)	
PRF 2009 2009	0040	FINANCING IN 2010	·	
PRE 2009 2009 0.000 0.000	0.000	Nil		
0.000				
10. EMPLOYMENT IMPACT OF THE PRO		40.0 111111222 02:	IVII I ED MODIVEDO TO DE	
10.1. NUMBER OF SKILLED WORKERS	TO BE		KILLED WORKERS TO BE	
EMPLOYED IN 2011	I V I	EMPLOYED IN 2011	1 0 1	

				REF: 43
				AGENCY CODE NUMBER
				4
	_			SECTOR CODE NUMBER
PROGRAMME		RANK	SCORE	17
042 - Foreign Relations		319	137	
1. PROJECT TITLE	2 CLA	SSIFICATION	3	REGION
Office Equipment and Furniture		Other		4
omos zquipmom ana r anniare		0		Demerara Mahaica
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATION
MINISTRY OF FOREIGN AFFAIRS	Nev	v	\neg	From 01-Jan-11
				To 31-Dec-11
7. DESCRIPTION OF PROJECT				
This project includes purchase of furnitur	e and equipment for overseas m	issions.		
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2011	0.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	0.0	FOR 2011
7.000	0.000 0.000	0.000	n	7.000
7.000	0.000	0.000	<u> </u>	7.000
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOR	REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT	1	FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINA	ANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL AGENCIES
7.000	7.000		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	NC			
SOURCE	TOTAL	PRE 2009	2009	2010 2011
Nil	0.000	0.000	0.000	0.000 0.000
			050 051 0041 416	
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT		CES OF LOCAL (NO	JN GUVEKNMENT)
PRE 2009 2009	2010	FINANCING	IN 2010	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PR	ROJECT			
10.1. NUMBER OF SKILLED WORKERS		10.2 NIIMB	ER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2011	0	EMPLOYED		0
			-	

							REF:	44
						AGENO	CY CODE N	NUMBER
								7
						SECTO	∟ R CODE N	ILIMBER
PROGRAMME		RAI		SCORE		SECTO	Г	17
071 - National Assembly			1	180				
1. PROJECT TITLE		2. CLASS	IFICATION		3. I	REGION		
Buildings - Audit Office			Critical			4 Demerara/Mah	aica	
						Demerara/Man	aica	
4. EXECUTING AGENCY PARLIAMENT OFFICE	1	5. STATU		_		6. PLANNED		l 11-Jan-08
PARLIAMENT OFFICE		On-go	iiig			From To		1-Dec-11
7. DESCRIPTION OF PROJECT	_							
The project entails completion of building.								
8. BENEFITS OF PROJECT								
Improved accommodation.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT REF∩R	E 2011		0.3	AMOUNT BUD	GETED	
9.1. TOTAL PROJECT COST		OREIGN	LOCAL	L	5.5.	FOR 2011	OLILD	
21.021	17.521	0.000	17.5	521		3	.500	
9.4. TOTAL DIRECT	9.5 2011 DIRECT	FOREIGN	9.6 TC	OTAL FINANCII	NG	9.7 2011	AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY			REIGN LOANS			NANCED B	
THE EXECUTING AGENCY 0.000	0.000	NCY	GRAN'	0.000	1	-	LOANS/G	RANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUN	T TO BE	0.10	TOTAL AMOUN	I IT TO			
FINANCED BY CENTRAL	FINANCED BY CEI			NANCED BY 07			I AMOUNT NANCED B	
GOVERNMENT	GOVERNMENT		LOCAL	L AGENCIES	7		OCAL AGE	NCIES
21.021	3.500			0.000	<u> </u>	0	.000	
9.12. SOURCE OF FOREIGN FINANCING			PRE 200	10	000	2010		0044
SOURCE Nil	0.000	\neg	0.000		.000	2010	7 6	0.000
					.000			0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		9.14. SOU	RCES OF LOCA	AL (NOI	N GOVERNME	NT)	
PRE 2009 2009	2010		FINANCING	3 IN 2010				
6.888 5.634	4.999		Nil					
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		1					
10.1. NUMBER OF SKILLED WORKERS	TO BE		10.2. NUM	BER OF UNSK	ILLED V	WORKERS TO	BE	
EMPLOYED IN 2011	*		EMPLOYE	O IN 2011			*	
	* Contract Work							

				REF: 45
			AGENO	CY CODE NUMBER
				7
PROGRAMME		RANK SCORE	SECTO	OR CODE NUMBER
071 - National Assembly		348 130	1	17
			1	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION	
Office Equipment and Furniture - Audit Of	ffice	Other	4	
			Demerara/Mah	aica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED I	DURATION
PARLIAMENT OFFICE	Ne	W	From	01-Jan-11
			То	31-Dec-11
7. DECODIDE ON OF DDO 1507				
7. DESCRIPTION OF PROJECT	a chaire fone deeks air conditi	oning units, booksholyon, s	adding machines, hinding	machina chraddara
The project includes purchase of cabinets scanner, fax machine and water dispense		oning units, booksneives, a	lading machines, binding r	nachine, shredders,
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2011	9.3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2011	
3.400	0.000	0.000	3.	400
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	N 9.6 TOTAL FINAN	ICING 9.7 2011	AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA		NANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		LOANS/GRANTS
0.000	0.000	0.000	0.	.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTAL AMO	OUNT TO 9.11. 2011	I AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	OTHER TO BE FIN	NANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	S OTHER LO	OCAL AGENCIES
3.400	3.400	0.000	0.	.000
9.12. SOURCE OF FOREIGN FINANCIN	IG			
SOURCE	TOTAL	PRE 2009	2009 2010	2011
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LO	OCAL (NON GOVERNME	NT)
PRE 2009 2009	2010	FINANCING IN 2010		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PR	·			
10.1. NUMBER OF SKILLED WORKERS		10.2 NUMBER OF UN	ISKILLED WORKERS TO	BF
EMPLOYED IN 2011	0	EMPLOYED IN 2011	SINELED WORKERS TO	0
	لـــــا			

					F	REF: 46
					AGENCY	CODE NUMBER
						7
					SECTOR	
PROGRAMME		RANK	SCORE		SECTOR	17
071 - National Assembly		334	133			
1. PROJECT TITLE		2. CLASSIFICATI	ON	3. RI	EGION	
Office Furniture and Equipment - Parliament	nt Office	Other		4	emerara/Mahaic	
				ا	emerara/wanaic	a
4. EXECUTING AGENCY		5. STATUS		6	. PLANNED DUI	
PARLIAMENT OFFICE		New			From To	01-Jan-11 31-Dec-11
7. DECORPTION OF PROJECT						
7. DESCRIPTION OF PROJECT The project includes purchase of voice am		tchboard, photoco	oier, workstations	. chairs. filir	ng cabinets, foot	pedals, laminatin
and binding machines.	,	, , , , , , , , , , , , , , , , , , , ,	,	,	.9	,
a DENIESTA OF BROUEST						
BENEFITS OF PROJECT Improved operational efficiency.						
O DDO IFOT FINIANCING (Of Million)	O 2 AMOUNT COEN	T DEFODE 2014		0.2. 4	MOUNT BUDGE	TED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPEN		CAL		.MOUNT BUDGE FOR 2011	:TED
10.000		0.000	0.000		10.00	0
9.4. TOTAL DIRECT	9.5 2011 DIRECT FO	OREIGN 9.6	TOTAL FINANC	CING	9.7 2011 AM	OUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY T		FOREIGN LOAN		TO BE FINAN	NCED BY
THE EXECUTING AGENCY 0.000	0.000	CY GF	0.000	_	FOREIGN LC	DANS/GRANTS
					<u>. </u>	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2011 AMOUNT FINANCED BY CENT		0. TOTAL AMOU		9.11. 2011 AI TO BE FINAN	
GOVERNMENT	GOVERNMENT	LO	CAL AGENCIES		OTHER LOC	AL AGENCIES
10.000	10.000		0.000		0.000)
9.12. SOURCE OF FOREIGN FINANCING	÷					
SOURCE Nil	TOTAL 0.000		2009	2009	2010 0.000	2011
N	0.000		.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. S	OURCES OF LO	CAL (NON	GOVERNMENT)	
0000			CING IN 2010	,	,	
PRE 2009 2009 0.000	2010 0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO						
10.1. NUMBER OF SKILLED WORKERS		10.2. N	UMBER OF UNS	KILLED W	ORKERS TO BE	
EMPLOYED IN 2011	*	EMPLC	YED IN 2011			*

* Contract Work

					REF:	47
				AG	ENCY CODE	NUMBER
						9
DDOCDAMME	D	ANIZ	CCORE	SE	CTOR CODE	NUMBER
PROGRAMME 091 - Public and Police Service Commission	K	319	SCORE 137			17
ost i ubile and i once cervice commission		010	107			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION		
Public Service Commission		Other		4		
				Demerara/I	Mahaica	
4. EXECUTING AGENCY	5. STAT	7119		6 DI ANNI	ED DURATIO)NI
PUBLIC AND POLICE SERVICE COMMISSION	New		\neg	From	DONATIO	01-Jan-11
				То		31-Dec-11
7. DESCRIPTION OF PROJECT						
The project includes purchase of projector, air co	nditioning unit, cubicles,	chairs, desks a	and fans.			
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFO	RE 2011	9	3.3. AMOUNT I	BUDGETED	
9.1. TOTAL PROJECT COST TO	TAL FOREIGN	LOCAL	-	FOR 2011		
1.300	0.000	0.00	00		1.300	
9.4. TOTAL DIRECT 9.5	2011 DIRECT FOREIGN	9.6 TC	TAL FINANCING	9.7.20	011 AMOUNT	т
	ENDITURE BY THE		REIGN LOANS		FINANCED	
	CUTING AGENCY	GRAN			IGN LOANS/	
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9.	2011 AMOUNT TO BE	9.10. 7	TOTAL AMOUNT T	O 9.11. 2	2011 AMOUN	JT
	NCED BY CENTRAL	BE FIN	ANCED BY OTHE	R TO BE	FINANCED	BY
GOVERNMENT GOV	'ERNMENT	LOCAL	AGENCIES	OTHE	R LOCAL AG	SENCIES
1.300	1.300		0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING						
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2009	9 2009	20	10	2011
Nil	0.000	0.000			000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	FRNMENT	9 14 5011	RCES OF LOCAL (NON GOVERN	MENT)	
3.13. ANIOUNT I INAMOED BT CENTRAL GOVE	LIXINIVILIN I	FINANCING	·	INOIN GOVERIN	IVILINI)	
PRE 2009 2009	2010	Nil	, 114 2010			
0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT		_			_	
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLE	D WORKERS	TO BE	
EMPLOYED IN 2011	0	EMPLOYED	IN 2011		0	

			REF: 48
			AGENCY CODE NUMBER
			10
DDOOD A MARE		ANK SCORE	SECTOR CODE NUMBER
PROGRAMME 101 - Teaching Service Commission		332 135	11
To 1 - Teaching Service Commission		332 133	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Teaching Service Commission		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
TEACHING SERVICE COMMISSION	New	ı	From 01-Jan-11
			To 31-Dec-11
7. DECORUPTION OF DDO 1507			
7. DESCRIPTION OF PROJECT		::::-::	dealer and abotic
The project includes purchase of inverter	and datteries, cudicies, air cond	itioning unit, filing cabinets,	desks and chairs.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2011	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2011
3.500	0.000 0.000	0.000	3.500
		-	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAI	
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTAL AMO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY LOCAL AGENCIES	
			_
3.500	3.500	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	G		
SOURCE	TOTAL	PRE 2009	2009 2010 2011
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LC	OCAL (NON GOVERNMENT)
		FINANCING IN 2010	((
PRE 2009 2009	2010	Nil	
0.000			
	0.000		
10. EMPLOYMENT IMPACT OF THE PR	•		
10. EMPLOYMENT IMPACT OF THE PR 10.1. NUMBER OF SKILLED WORKERS	OJECT	10.2. NUMBER OF UNS	SKILLED WORKERS TO BE

					REF	: 49
					AGENCY CO	DE NUMBER
						11
					SECTOR CO	TE NILIMBED
PROGRAMME	R	ANK	SCORE		SECTOR CO.	17
111 - Elections Commission		1	180			
1. PROJECT TITLE	2. CLAS	SSIFICATION		3. RE	GION	_
Guyana Elections Commission		Critical			- 10 ational	
	_			INC	alionai	
4. EXECUTING AGENCY GUYANA ELECTIONS COMMISSION	5. STA		_	6.	PLANNED DURAT	
GUYANA ELECTIONS COMMISSION	New				From To	01-Jan-11 31-Dec-11
7. DESCRIPTION OF PROJECT						
The project includes purchase of boats, office furniti	ure and equipment.					
8. BENEFITS OF PROJECT						
Improved transportation and operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AN	MOUNT SPENT BEFO	NDE 2011		0.2 41	MOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL		LOCAI	L		OR 2011	Б
52.779 0.00	0.000	0.0	00		52.779	
9.4. TOTAL DIRECT 9.5 20	11 DIRECT FOREIGN	9.6 TO	OTAL FINANCING	}	9.7 2011 AMOU	NT
	IDITURE BY THE		REIGN LOANS		TO BE FINANCE	D BY
THE EXECUTING AGENCY EXECU	JTING AGENCY 0.000	GRAN	0.000		FOREIGN LOAN 0.000	S/GRANTS
		0.40		то.		INT
	011 AMOUNT TO BE CED BY CENTRAL		TOTAL AMOUNT NANCED BY OTH		9.11. 2011 AMO TO BE FINANCE	
GOVERNMENT GOVER	RNMENT	LOCAI	L AGENCIES		OTHER LOCAL	AGENCIES
52.779	52.779		0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING		DDE 000			0040	
SOURCE Nil	TOTAL 0.000	PRE 200			2010 0.000	0.000
			0.0	00		0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	9.14. SOU	RCES OF LOCAL	. (NON (GOVERNMENT)	
PRE 2009 2009 2	2010	FINANCING	3 IN 2010	·		
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED WC	ORKERS TO BE	
EMPLOYED IN 2011	*	EMPLOYE	D IN 2011		*	
* Con	ntract Work					

				REF:	50
				AGENCY CODE	
					11
DROCRAMME		ANIZ C	CODE	SECTOR CODE	NUMBER
PROGRAMME 112 - National, Regional & Local Gov't Elections		ANK S	SCORE 180		17
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	
Guyana Elections Commission		Critical		1 - 10	
				National	
4. EXECUTING AGENCY		rus		6. PLANNED DURATION	ON
GUYANA ELECTIONS COMMISSION	New	1		From	01-Jan-11
				То	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project includes purchase of vehicles, bicycl	es, containers, projectors	and screen.			
8. BENEFITS OF PROJECT					
Improved transportation and operational efficience	cy.				
,	AMOUNT SPENT BEFO		9.3.	AMOUNT BUDGETED	
	DTAL FOREIGN 0.000 0.000	LOCAL 0.000	_	FOR 2011 43.365	
	2011 DIRECT FOREIGN PENDITURE BY THE		AL FINANCING EIGN LOANS	9.7 2011 AMOUN TO BE FINANCED	
	CUTING AGENCY	GRANTS		FOREIGN LOANS	
0.000	0.000	0.	.000	0.000	
	2011 AMOUNT TO BE		TAL AMOUNT TO	9.11. 2011 AMOU	
	ANCED BY CENTRAL VERNMENT		NCED BY OTHER GENCIES	TO BE FINANCED OTHER LOCAL A	
43.365	43.365	0	0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2009	2009	2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	ERNMENT	9.14. SOURC	ES OF LOCAL (NO	N GOVERNMENT)	
PRE 2009 2009	2010	FINANCING IN	N 2010		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT	Г				
10.1. NUMBER OF SKILLED WORKERS TO BE	[R OF UNSKILLED	WORKERS TO BE	1
EMPLOYED IN 2011		EMPLOYED IN	N 2011		I
* (Contract Work				

					REF	51
					AGENCY COL	DE NUMBER
						13
PROGRAMME		RANK	SCORE		SECTOR COL	DE NUMBER
132 - Ministry Administration		278	149			08
TOD TAILMENT AND THE TOTAL TOT		2.0	110			
1. PROJECT TITLE	2	2. CLASSIFICATIO	N	3. REG	ION	
Land Transport		Other		4		7
				Den	nerara/Mahaica	
4. EXECUTING AGENCY		5. STATUS			PLANNED DURAT	
MINISTRY OF LOCAL GOVERNMENT & DEVELOPMENT	REGIONAL	New			From To	01-Jan-11
					10	31-Dec-11
7. DESCRIPTION OF PROJECT						
The project entails purchase of vehicles.						
The project emane paremase of vernoles.						
o DENISSITO OS DOO ISOT						
8. BENEFITS OF PROJECT						
Improved transportation.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN				OUNT BUDGETE	D
9.1. TOTAL PROJECT COST		REIGN LOC		FO	R 2011	
14.000	0.000	0.000	.000		14.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FO	REIGN 9.6	TOTAL FINANCIN	G	9.7 2011 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY T		OREIGN LOANS		TO BE FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGENC	Y GRA	NTS		FOREIGN LOAN	S/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT 1	ГО BE 9.10	. TOTAL AMOUN	т то	9.11. 2011 AMO	JNT
FINANCED BY CENTRAL	FINANCED BY CENT	RAL BE F	FINANCED BY OT	HER	TO BE FINANCE	D BY
GOVERNMENT	GOVERNMENT	LOC	AL AGENCIES		OTHER LOCAL	AGENCIES
14.000	14.000		0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCIN	c					
SOURCE OF TOKEIGHT INANCIN	TOTAL	PRE 2	009 20	009	2010	2011
Nil	0.000	0.0		000	0.000	0.000
	•					
	COVERNMENT					
9 13 AMOUNT FINIANCED BY CENTEA		0.14 90	LIRCES OF LOCA	I (NIONI C	J//EBNIMENIT/	
9.13. AMOUNT FINANCED BY CENTRA	_ GOVERNMENT		URCES OF LOCA	L (NON G	OVERNMENT)	
PRE 2009 2009	2010	FINANCI	OURCES OF LOCA NG IN 2010	L (NON GO	OVERNMENT)	
2000				L (NON Go	OVERNMENT)	
PRE 2009 2009	2010	FINANCI		L (NON GO	OVERNMENT)	
PRE 2009 2009 0.000	2010 0.000 OJECT	FINANCI Nil				

	AGENCY CODE NUMBER
	13
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
132 - Ministry Administration	348 130
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Office Furniture and Equipment	Other 4
	Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT	New From 01-Jan-11 To 31-Dec-11
	10 31-Dec-11
	_
7. DESCRIPTION OF PROJECT	
The project includes purchase of desks, chairs, air condition	ing units, table and filing cabinets.
8. BENEFITS OF PROJECT	
Improved operational efficiency.	1
improvou oporational omolonoy.	
a PROJECT FINANCING (OF MUSE)	ODENT DEFODE 2014
,	SPENT BEFORE 2011 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2011
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2011 0.000 0.000 1.600
9.1. TOTAL PROJECT COST TOTAL 1.600 0.000	FOREIGN LOCAL FOR 2011 0.000 0.000 1.600 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT
9.1. TOTAL PROJECT COST 1.600 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY TOTAL 0.000 9.5 2011 DIRECT EXPENDITURE EXPENDITURE EXECUTING AGENCY EXECUTING AGENCY	FOREIGN LOCAL FOR 2011 0.000 0.000 1.600 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST 1.600 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE	FOREIGN LOCAL FOR 2011 0.000 0.000 1.600 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST 1.600 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY TOTAL 0.000 9.5 2011 DIRECT EXPENDITURE EXPENDITURE EXECUTING AGENCY EXECUTING AGENCY	FOREIGN LOCAL FOR 2011 0.000 0.000 1.600 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
9.1. TOTAL PROJECT COST 1.600 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 0.000 1.000 9.9. 2011 AMO FINANCED BY CENTRAL	FOREIGN LOCAL FOR 2011 0.000 0.000 1.600 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 DUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2011 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
9.1. TOTAL PROJECT COST 1.600 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL 0.000 0.000 9.9. 2011 AMO FINANCED BY CENTRAL FINANCED BY GOVERNMENT	FOREIGN LOCAL FOR 2011 0.000 0.000 1.600 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 DUNT TO BE 9.10. TOTAL AMOUNT TO CENTRAL BE FINANCED BY OTHER TO TOTAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 1.600 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 0.000 1.000 9.9. 2011 AMO FINANCED BY CENTRAL	FOREIGN LOCAL FOR 2011 0.000 0.000 1.600 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 DUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2011 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
9.1. TOTAL PROJECT COST 1.600 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL 0.000 0.000 9.9. 2011 AMO FINANCED BY CENTRAL FINANCED BY GOVERNMENT	FOREIGN LOCAL FOR 2011 0.000 0.000 1.600 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 DUNT TO BE 9.10. TOTAL AMOUNT TO CENTRAL BE FINANCED BY OTHER TO TOTAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 1.600 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.600 TOTAL 0.000 9.9. 2011 DIRECT EXPENDITURE EXPE	FOREIGN LOCAL FOR 2011 0.000 0.000 1.600 CT FOREIGN 9.6 TOTAL FINANCING BY THE BY FOREIGN LOANS GRANTS 0.000 0.000 OUNT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 DUNT TO BE 0.000 0.000 0.000 DUNT TO BE 0.000 0.000 0.000 DUNT TO BE 0.000 0.000 0.000
9.1. TOTAL PROJECT COST 1.600 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.600 9.12. SOURCE OF FOREIGN FINANCING	FOREIGN
9.1. TOTAL PROJECT COST 1.600 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.600 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL 0.000 0.000 0.000 0.000 1.600 1.600 TOTAL 0.000 0	FOREIGN LOCAL FOR 2011 0.000
9.1. TOTAL PROJECT COST 1.600 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.600 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL 0.000 0.000 0.000 0.000 1.600 1.600 TOTAL 0.000 0	FOREIGN
9.1. TOTAL PROJECT COST 1.600 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.600 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN
9.1. TOTAL PROJECT COST 1.600 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.600 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2009 2009 2010	FOREIGN
9.1. TOTAL PROJECT COST 1.600 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.600 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2011 0.000
9.1. TOTAL PROJECT COST 1.600 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.600 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2009 2009 2010	FOREIGN LOCAL FOR 2011 0.000
9.1. TOTAL PROJECT COST 1.600 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.600 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii PRE 2009 2009 2010 0.000 0.000 0.000 0.000 0.000 0.000	FOREIGN LOCAL FOR 2011 0.000

* Contract Work

						REF:	53
					A	AGENCY CODE	NUMBER
							13
						NEOTOD 000	· AU IMPED
PROGRAMME		RAN	NK	SCORE	`	SECTOR CODE	07
133 - Regional Development			1	180			07
PROJECT TITLE		2 (1488	IFICATION		3. REGION		
Infrastructural Development		Z. CLAGO	Critical	\neg	4 4		
						a/Mahaica	
4. EXECUTING AGENCY		5. STATU		_		INED DURATION	
MINISTRY OF LOCAL GOVERNMENT AN DEVELOPMENT	ID REGIONAL	On-goi	ing		From To	1	01-Jan-10 31-Dec-11
					10		01 000 11
7. DESCRIPTION OF PROJECT							
The project entails:	as and Duutan						
 Completion of market tarmacs at Plaisar Completion of Tipperary Hall, Buxton. 	ice and buxton.						
3. Construction of market at Mahaica and r	narket tarmacs at Ma	ahaica and H	aslington.				
8. BENEFITS OF PROJECT							
Improved accommodation and market facil	ities.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	ENT BEFORI	F 2011		9.3 AMOUN	T BUDGETED	
9.1. TOTAL PROJECT COST		OREIGN	LOCAL	_	FOR 20		
285.803	72.803	0.000	72.8	803		213.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT	EODEIGN	0.6.TC	TAL FINANCING	0.7	2011 AMOUN	т
FOREIGN EXPENDITURE BY	EXPENDITURE BY			REIGN LOANS		BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGE		GRAN ⁻			REIGN LOANS	
0.000	0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUN	T TO BE	9.10.	TOTAL AMOUNT	TO 9.1	1. 2011 AMOUN	NT
FINANCED BY CENTRAL	FINANCED BY CE	NTRAL	BE FIN	IANCED BY OTH	ER TO	BE FINANCED	BY
GOVERNMENT	GOVERNMENT		LOCAL	AGENCIES	ОТІ	HER LOCAL AC	GENCIES
285.803	213.000			0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING	3						
SOURCE	TOTAL		PRE 200			2010	2011
Nil	0.000		0.000	0.00	00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT			RCES OF LOCAL	(NON GOVE	RNMENT)	
PRE 2009 2009	2010		FINANCING	3 IN 2010			
0.000 0.000	72.803		Nil				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		1				
10.1. NUMBER OF SKILLED WORKERS			10.2. NUMI	BER OF UNSKILL	.ED WORKER	RS TO BE	
EMPLOYED IN 2011	*		EMPLOYED			*	
	* Contract M/s=1:	•					•
	* Contract Work						

				REF: 54
				AGENCY CODE NUMBER
				13
PD00D4444F		A N 11/2	20005	SECTOR CODE NUMBER
PROGRAMME	R	ANK	SCORE	07
133 - Regional Development		1	180	
1. PROJECT TITLE	2 CLAS	SIFICATION	3	REGION
Project Development and Assistance	2. 02.10	Critical		1 - 10
Troject Development and Assistance		Offical		National
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION
MINISTRY OF LOCAL GOVERNMENT AN			\neg	From 01-Jan-11
DEVELOPMENT				To 31-Dec-11
7. DESCRIPTION OF PROJECT				
The project entails provision of capital subv	rention to municipalities and loc	al community	councils.	
	·	·		
8. BENEFITS OF PROJECT				_
 Enhanced environment and improved co Improved access and drainage and irrigation 				
2. Improved access and dramage and imge	alon cyclomo.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2011	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	-	FOR 2011
282.000	0.000 0.000	0.00	00	282.000
				
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN		TAL FINANCING REIGN LOANS	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRAN1		TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	GRAIN	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE		FOTAL AMOUNT TO	9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		IANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL AGENCIES
282.000	282.000		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	}			
SOURCE	TOTAL	PRE 2009	9 2009	2010 2011
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUR	RCES OF LOCAL (NO	N GOVERNMENT)
		FINANCING	•	· - · · · · · · ,
PRE 2009 2009	2010	Nil		
0.000	0.000	[**"		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUME	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2011	*	EMPLOYED		*
2 20.25 1112011			= 0	

* Contract Work

					RE	:F: 55
					AGENCY CO	ODE NUMBER
						13
					SECTOR CO	DDE NUMBER
PROGRAMME 133 - Regional Development	RAN	IK 1	SCORE 180			07
4. DDOJECT TITLE	2 01 4001	FICATION		2	DECION	
PROJECT TITLE Community Services Enhancement Project	2. CLASSI	Critical	\neg	3.	REGION 2, 3 & 7	7
					National	
4. EXECUTING AGENCY	5. STATUS	3			6. PLANNED DURA	ATION
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL	On-goir	ng			From	01-Jan-06
DEVELOPMENT					То	31-Dec-11
7. DESCRIPTION OF PROJECT						
The project entails provision for: 1. Community Awareness Programme.						
2. Strengthening Urban Management Programme.						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF				9.3.	AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL 3612.600 2740.592	FOREIGN 2506.392	234.2			FOR 2011 43.800	
				10		LINIT
9.4. TOTAL DIRECT 9.5 2011 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE B)TAL FINANCIN REIGN LOANS	NG	9.7 2011 AMO TO BE FINANO	
THE EXECUTING AGENCY EXECUTING AGE	NCY	GRAN		ı	FOREIGN LOA	NS/GRANTS
0.000		3	3292.600		34.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMOUI FINANCED BY CENTRAL FINANCED BY CE			OTAL AMOUN		9.11. 2011 AM TO BE FINANC	
GOVERNMENT GOVERNMENT	INTRAL		AGENCIES	HEK	OTHER LOCAL	
320.000 9.800			0.000]	0.000	
9.12. SOURCE OF FOREIGN FINANCING						
SOURCE TOTAL		PRE 2009		009	2010	2011
CDB 3292.6	00	2385.36	97	'.119	23.912	34.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	(14 SOUE	RCES OF LOCA	AL (NO	N GOVERNMENT)	
9999		FINANCING		(
PRE 2009 2010 204.046 27.653 2.501	ı [Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	ı					
10.1. NUMBER OF SKILLED WORKERS TO BE	,	10.2. NUME	BER OF UNSK	LLED \	WORKERS TO BE	
EMPLOYED IN 2011] F	EMPLOYED	IN 2011			
* Contract Work	:					

				REF:	56
				AGENCY CODE	NUMBER
					13
DDOOD A MAKE	D	A NUZ	CCODE	SECTOR CODE	NUMBER
PROGRAMME 133 - Regional Development	K/	ANK 1	SCORE 180		05
133 - Regional Development		1	180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Power Generation		Critical		1, 7-9	
				National	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION	ON
MINISTRY OF LOCAL GOVERNMENT AND	D REGIONAL New			From	01-Jan-11
DEVELOPMENT				То	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project entails provision of solar panels	for health huts in Regions 1, 7	, 8 and 9.			
8. BENEFITS OF PROJECT					
Improved lighting facilities.					
improved lighting racinities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2011	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2011	
8.000	0.000 0.000	0.00	0	8.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2011 AMOUN	т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT		FOREIGN LOANS	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	0.10 T	OTAL AMOUNT TO	9.11. 2011 AMOU	ut
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ANCED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT		AGENCIES	OTHER LOCAL AC	
8.000	8.000		0.000	0.000	
		<u>L</u>			
9.12. SOURCE OF FOREIGN FINANCING		DDE 0000		0040	
SOURCE	TOTAL	PRE 2009		2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUR	CES OF LOCAL (NO	N GOVERNMENT)	
PRE 2009 2009	2010	FINANCING	IN 2010		
1112 2000	2010	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMB	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2011	*	EMPLOYED	IN 2011	*	
					

					REF:	57
				AG	ENCY CODE	
						13
				SE	CTOR CODE	NUMBER
PROGRAMME	R/	ANK	SCORE	OL.]	10
133 - Regional Development		1	180		l	
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION		
Solid Waste Disposal Programme		Critical		1 - 10		
				National		
4. EXECUTING AGENCY	5. STAT	IIS		6 PLANNI	ED DURATIO	N
MINISTRY OF LOCAL GOVERNMENT AND REGIONA				From	LD BOIGHTO	01-Jan-07
DEVELOPMENT				То		31-Dec-12
7. DESCRIPTION OF PROJECT The project entails provision for:						
Institutional strengthening and capacity building.						
Public awareness and community participation. Waste collection and participation of NDCs.						
4. Treatment and disposal of health care and hazardou 5. Construction of new sanitary landfill at Haags Bosch						
Construction of new samilary failuling at Hadgs Bosch Rehabilitation, expansion and closure of Mandela lan						
8. BENEFITS OF PROJECT						
Improved sanitation.						
,	JNT SPENT BEFO			9.3. AMOUNT I		
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	<u> </u>	9.3. AMOUNT I FOR 2011	1	
	FOREIGN		<u> </u>			
9.1. TOTAL PROJECT COST TOTAL 4096.280 1495.280 9.4. TOTAL DIRECT 9.5 2011	FOREIGN 1495.280 DIRECT FOREIGN	0.00 9.6 TO	DTAL FINANCING	FOR 2011 9.7 20	800.000 011 AMOUNT	
9.1. TOTAL PROJECT COST TOTAL 4096.280 1495.280 9.4. TOTAL DIRECT 9.5 2011 I FOREIGN EXPENDITURE BY EXPENDIT	FOREIGN 1495.280 DIRECT FOREIGN TURE BY THE	9.6 TO	DTAL FINANCING REIGN LOANS	9.7 20 TO BE	800.000 011 AMOUNT F FINANCED	BY
9.1. TOTAL PROJECT COST 4096.280 1495.280 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING	FOREIGN 1495.280 DIRECT FOREIGN	9.6 TO BY FO	DTAL FINANCING REIGN LOANS	9.7 20 TO BE	800.000 011 AMOUNT	BY
9.1. TOTAL PROJECT COST 4096.280 1495.280 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 TOTAL 1495.280 1495.280 1495.280 1495.280 0.000 0.000	FOREIGN 1495.280 DIRECT FOREIGN TURE BY THE IG AGENCY 0000	9.6 TC BY FOI GRAN	OTAL FINANCING REIGN LOANS TS 1096.280	9.7 20 TO BE FORE	800.000 011 AMOUNT E FINANCED IGN LOANS/ 800.000	BY GRANTS
9.1. TOTAL PROJECT COST 4096.280 1495.280 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE TOTAL 1495.280 1495.280 1495.280 9.5 2011	FOREIGN 1495.280 DIRECT FOREIGN TURE BY THE IG AGENCY 000 AMOUNT TO BE	LOCAL 0.00 9.6 TO BY FOI GRAN 4 9.10. T	DTAL FINANCING REIGN LOANS	9.7 2011 9.7 201 TO 9.11.2	800.000 011 AMOUNT E FINANCED IGN LOANS/ 800.000 2011 AMOUN	BY GRANTS T
9.1. TOTAL PROJECT COST 4096.280 1495.280 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE TOTAL 1495.280 1495.280 1495.280 9.5 2011	FOREIGN 1495.280 DIRECT FOREIGN TURE BY THE IG AGENCY 0000 AMOUNT TO BE D BY CENTRAL	LOCAL 0.00 9.6 TO BY FOI GRANT 4 9.10. T BE FIN	OTAL FINANCING REIGN LOANS TS 1096.280 TOTAL AMOUNT	9.7 20 9.7 20 TO BE FORE TO 9.11.2	800.000 011 AMOUNT E FINANCED IGN LOANS/ 800.000	BY GRANTS T BY
9.1. TOTAL PROJECT COST 4096.280 1495.280 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL 1495.280 9.5 2011 EXPENDIT EXECUTIN 9.9 2011 FINANCEI GOVERNMENT GOVERNMENT	FOREIGN 1495.280 DIRECT FOREIGN TURE BY THE IG AGENCY 0000 AMOUNT TO BE D BY CENTRAL	LOCAL 0.00 9.6 TO BY FOI GRANT 4 9.10. T BE FIN	OTAL FINANCING REIGN LOANS TS 1096.280 FOTAL AMOUNT	9.7 20 9.7 20 TO BE FORE TO 9.11.2	800.000 011 AMOUNT E FINANCED IGN LOANS/ 800.000 2011 AMOUN E FINANCED	BY GRANTS T BY
9.1. TOTAL PROJECT COST 4096.280 1495.280 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	FOREIGN 1495.280 DIRECT FOREIGN TURE BY THE 1G AGENCY 1000 AMOUNT TO BE 10 BY CENTRAL 1495.280	LOCAL 0.00 9.6 TO BY FOI GRANT 4 9.10. T BE FIN	OTAL FINANCING REIGN LOANS TS 1096.280 FOTAL AMOUNT IANCED BY OTHE	9.7 20 9.7 20 TO BE FORE TO 9.11.2	800.000 011 AMOUNT E FINANCED IGN LOANS/ 800.000 2011 AMOUN E FINANCED IR LOCAL AG	BY GRANTS T BY
9.1. TOTAL PROJECT COST 4096.280 1495.280 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12. SOURCE OF FOREIGN FINANCING	FOREIGN 1495.280 DIRECT FOREIGN TURE BY THE 1G AGENCY 1000 AMOUNT TO BE 10 BY CENTRAL 1495.280	LOCAL 0.00 9.6 TO BY FOI GRANT 4 9.10. T BE FIN	OTAL FINANCING REIGN LOANS TS 1096.280 FOTAL AMOUNT IANCED BY OTHE	9.7 20 TO BE FORE TO 9.11.2 ER TO BE OTHE	800.000 011 AMOUNT E FINANCED IGN LOANS/ 800.000 2011 AMOUN E FINANCED IR LOCAL AG	BY GRANTS T BY
9.1. TOTAL PROJECT COST 4096.280 1495.280 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12. SOURCE OF FOREIGN FINANCING	FOREIGN 1495.280 DIRECT FOREIGN TURE BY THE IG AGENCY DOOD AMOUNT TO BE D BY CENTRAL MENT DOOD	9.6 TO GRANT 9.10. THE BEFIN LOCAL	OTAL FINANCING REIGN LOANS TS 1096.280 FOTAL AMOUNT IANCED BY OTHE AGENCIES 0.000	9.7 20 TO BE FORE TO 9.11.2 ER TO BE OTHE	800.000 011 AMOUNT E FINANCED IGN LOANS/ 800.000 2011 AMOUN E FINANCED IR LOCAL AG 0.000	BY GRANTS T BY ENCIES
9.1. TOTAL PROJECT COST 4096.280 1495.280 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE	FOREIGN 1495.280 DIRECT FOREIGN TURE BY THE IG AGENCY 0000 AMOUNT TO BE D BY CENTRAL MENT 0000 TOTAL	9.6 TO GRANT 9.10. THE BEFIN LOCAL PRE 2009	OTAL FINANCING REIGN LOANS TS 1096.280 FOTAL AMOUNT IANCED BY OTHE AGENCIES 0.000	9.7 20 TO BE FORE TO 9.11.2 ER TO BE OTHE	800.000 011 AMOUNT E FINANCED IGN LOANS/ 800.000 2011 AMOUN E FINANCED IR LOCAL AG 0.000	BY GRANTS T BY ENCIES 2011
9.1. TOTAL PROJECT COST 4096.280 1495.280 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE	FOREIGN 1495.280 DIRECT FOREIGN TURE BY THE IG AGENCY 2000 AMOUNT TO BE D BY CENTRAL MENT 2000 TOTAL 4096.280	9.6 TO BY FOI GRANT 9.10. THE BEFIN LOCAL PRE 2009 188.05	OTAL FINANCING REIGN LOANS TS 1096.280 FOTAL AMOUNT IANCED BY OTHE AGENCIES 0.000	9.7 20 TO BE FORE TO 9.11.2 ER TO BE OTHE	800.000 011 AMOUNT E FINANCED GIGN LOANS/ 800.000 2011 AMOUN E FINANCED R LOCAL AG 0.000	BY GRANTS T BY ENCIES 2011
9.1. TOTAL PROJECT COST 4096.280 1495.280 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE IDB	FOREIGN 1495.280 DIRECT FOREIGN TURE BY THE IG AGENCY 000 AMOUNT TO BE D BY CENTRAL MENT 000 TOTAL 4096.280	PRE 2000 9.14. SOUF	OTAL FINANCING REIGN LOANS TS H096.280 FOTAL AMOUNT HANCED BY OTHE AGENCIES 0.000 9 2000 2 693.2	9.7 20 TO BE FORE TO 9.11.2 ER TO BE OTHE	800.000 011 AMOUNT E FINANCED GIGN LOANS/ 800.000 2011 AMOUN E FINANCED R LOCAL AG 0.000	BY GRANTS T BY ENCIES 2011
9.1. TOTAL PROJECT COST 4096.280 1495.280 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE IDB 9.13. AMOUNT FINANCED BY CENTRAL GOVERNM PRE 2009 2009 201	FOREIGN 1495.280 DIRECT FOREIGN TURE BY THE IG AGENCY 000 AMOUNT TO BE D BY CENTRAL MENT 000 TOTAL 4096.280	9.6 TO BY FOR GRANT 4 9.10. THE BEFIN LOCAL PRE 2009 188.05	OTAL FINANCING REIGN LOANS TS H096.280 FOTAL AMOUNT HANCED BY OTHE AGENCIES 0.000 9 2000 2 693.2	9.7 20 TO BE FORE TO 9.11.2 ER TO BE OTHE	800.000 011 AMOUNT E FINANCED GIGN LOANS/ 800.000 2011 AMOUN E FINANCED R LOCAL AG 0.000	BY GRANTS T BY ENCIES 2011
9.1. TOTAL PROJECT COST 4096.280 1495.280 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE IDB 9.13. AMOUNT FINANCED BY CENTRAL GOVERNM PRE 2009 2009 201	FOREIGN 1495.280 DIRECT FOREIGN TURE BY THE IG AGENCY 2000 AMOUNT TO BE D BY CENTRAL MENT 2000 TOTAL 4096.280 ENT	PRE 2000 9.14. SOUF	OTAL FINANCING REIGN LOANS TS H096.280 FOTAL AMOUNT HANCED BY OTHE AGENCIES 0.000 9 2000 2 693.2	9.7 20 TO BE FORE TO 9.11.2 ER TO BE OTHE	800.000 011 AMOUNT E FINANCED GIGN LOANS/ 800.000 2011 AMOUN E FINANCED R LOCAL AG 0.000	BY GRANTS T BY ENCIES 2011
9.1. TOTAL PROJECT COST 4096.280 1495.280 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE IDB 9.13. AMOUNT FINANCED BY CENTRAL GOVERNM PRE 2009 2009 201 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	FOREIGN 1495.280 DIRECT FOREIGN TURE BY THE IG AGENCY 2000 AMOUNT TO BE D BY CENTRAL MENT 2000 TOTAL 4096.280 ENT	PRE 2009 9.14. SOUF	OTAL FINANCING REIGN LOANS TS H096.280 FOTAL AMOUNT HANCED BY OTHE AGENCIES 0.000 9 2000 2 693.2	9.7 20 170 BE FORE TO 9.11.2 ER TO BE OTHE 9 20 259 613	800.000 011 AMOUNT E FINANCED IGN LOANS/ 800.000 2011 AMOUN E FINANCED R LOCAL AG 0.000 110 .969 [MENT]	BY GRANTS T BY ENCIES 2011
9.1. TOTAL PROJECT COST 4096.280 1495.280 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE IDB 9.13. AMOUNT FINANCED BY CENTRAL GOVERNM PRE 2009 2009 201 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	FOREIGN 1495.280 DIRECT FOREIGN TURE BY THE IG AGENCY 2000 AMOUNT TO BE D BY CENTRAL MENT 2000 TOTAL 4096.280 ENT	PRE 2009 9.14. SOUF	OTAL FINANCING REIGN LOANS TS 1096.280 FOTAL AMOUNT ANCED BY OTHE AGENCIES 0.000 9 2000 2 693.2 RCES OF LOCAL B IN 2010 BER OF UNSKILL	9.7 20 170 BE FORE TO 9.11.2 ER TO BE OTHE 9 20 259 613	800.000 011 AMOUNT E FINANCED IGN LOANS/ 800.000 2011 AMOUN E FINANCED R LOCAL AG 0.000 110 .969 [MENT]	BY GRANTS T BY ENCIES 2011

				ſ	REF: 58
				AGENCY	CODE NUMBER
					14
PROGRAMME	R	ANK	SCORE	SECTOR	CODE NUMBER
141 - Public Service Management		274	153		17
1. PROJECT TITLE	2. CLAS	SSIFICATION		3. REGION	
Buildings		Other		4	
	_			Demerara/Mahaic	a
4. EXECUTING AGENCY	5. STA		_	6. PLANNED DU	
PUBLIC SERVICE MINISTRY	Nev	<i>I</i>		From To	01-Jan-11 31-Dec-11
				10	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project entails rehabilitation of building	at Waterloo Street.				
a penetita of project					
8. BENEFITS OF PROJECT					
Improved accommodation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2011	!	9.3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCA	L	FOR 2011	
6.500	0.000 0.000	0.0	00	6.50	0
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TO	OTAL FINANCING	9.7 2011 AM	OUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINAI	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	ITS	FOREIGN LO	DANS/GRANTS
0.000	0.000		0.000	0.00	0
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9 10	TOTAL AMOUNT 1	ΓΟ 9.11. 2011 A	MOLINT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHE		
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOC	AL AGENCIES
6.500	6.500		0.000	0.00	0
0.40. 00UD0E 0E E0DEION EINANONIO					
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 200	9 2009	9 2010	2011
Nil	0.000	0.000			0.000
	0.000	0.000	0.00	0 0.000	0.000
A 40 AMOUNT ENLANCES BY SEVER	OOVEDNIMENT.	0.44 00::	D050 051 00::	(NON 00) (50) (15) (15)	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			(NON GOVERNMENT)
PRE 2009 2009	2010	FINANCING	IN 2010 ن		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO).IFCT				
10.1. NUMBER OF SKILLED WORKERS		10.2 NII IM	IRER OF LINISKII LI	ED WORKERS TO BE	
EMPLOYED IN 2011	* T	EMPLOYEI		LD WORKLING TO BE	*
EIVIFLOTED IIV 2011		EIVIPLOTE	ווע בעוו ע	L	

				REF	- : 59
				AGENCY CO	DE NUMBER
					14
DD00DAMME		ANII 000DE		SECTOR CO	DE NUMBER
PROGRAMME 141 - Public Service Management	K/	ANK SCORE 130	7		17
141 - Public Service Management		348 130	_		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. RE	GION	
Office Furniture and Equipment		Other	4		٦
			De	merara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US	6.	PLANNED DURA	
PUBLIC SERVICE MINISTRY	New			From	01-Jan-11
				То	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project includes purchase of air conditioning u	inits photocopier chairs	filing cabinets and fans			
The project includes parchage of all conditioning a	inito, priotocopior, oriano	, ming dabinoto and rand	•		
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. A	AMOUNT SPENT BEFOR	RE 2011	9.3. AN	MOUNT BUDGETE	:D
9.1. TOTAL PROJECT COST TOT	TAL FOREIGN	LOCAL	F	OR 2011	
3.900 0.0	0.000	0.000		3.900	
9.4. TOTAL DIRECT 9.5 20	011 DIRECT FOREIGN	9.6 TOTAL FINA	NCING	9.7 2011 AMOL	JNT
	NDITURE BY THE	BY FOREIGN LO		TO BE FINANCI	
THE EXECUTING AGENCY EXEC	UTING AGENCY	GRANTS	_	FOREIGN LOAN	NS/GRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2	2011 AMOUNT TO BE	9.10. TOTAL AM	OUNT TO	9.11. 2011 AMO	UNT
	NCED BY CENTRAL	BE FINANCED B	Y OTHER	TO BE FINANCI	
GOVERNMENT GOVE	RNMENT	LOCAL AGENCIE	S	OTHER LOCAL	AGENCIES
3.900	3.900	0.000		0.000	
0.42 COLIDOR OF FOREIGN FINANCING					
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2009	2009	2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
			0.000		0.000
0.42 AMOUNT FINANCED BY CENTRAL COVE	DNIMENT	0.44 COURCES OF	OCAL (NON)	20\/EDNIN4ENT\	
9.13. AMOUNT FINANCED BY CENTRAL GOVE	KINIVIEINI	9.14. SOURCES OF I	LOCAL (NON C	OVEKNIVIENI)	
PRE 2009 2009	2010	FINANCING IN 2010			
0.000	0.000	I'NII			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF U	NSKILLED WC	RKERS TO BE	

					RE	F: 60
					AGENCY CO	ODE NUMBER
						15
DDOODAMME	В	ANIZ	CODE		SECTOR CO	ODE NUMBER
PROGRAMME 151 - Foreign Trade and International Cooperation		348	SCORE 130			17
131 - 1 dieign Trade and international Cooperation		340	130			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REG	SION	
Office Equipment and Furniture		Other		4		
				Den	nerara/Mahaica	
,_,_,						
4. EXECUTING AGENCY	5. STAT	US			PLANNED DURA	
MINISTRY OF FOREIGN TRADE AND INTERNATION, COOPERATION	AL New				From To	01-Jan-11 31-Dec-11
						01 DCC 11
7. DESCRIPTION OF PROJECT						
This project includes purchase of water dispenser, print	er, cubicles, filing c	abinets, air c	onditioning unit a	nd vacuur	n cleaner.	
DENIETITO DE DED IECT						
8. BENEFITS OF PROJECT Improved operational efficiency.						
improved operational emciency.						
(. , ,	JNT SPENT BEFO				OUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FC	OR 2011	
1.500 0.000	0.000	0.00	00		1.500	
9.4. TOTAL DIRECT 9.5 2011 E	IRECT FOREIGN	9.6 TC	OTAL FINANCING	3	9.7 2011 AMO	UNT
FOREIGN EXPENDITURE BY EXPENDIT	URE BY THE	BY FO	REIGN LOANS		TO BE FINANC	CED BY
	G AGENCY	GRAN			FOREIGN LOA	NS/GRANTS
0.000	000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2011 A	AMOUNT TO BE	9.10.	TOTAL AMOUNT	ТО	9.11. 2011 AM	OUNT
	BY CENTRAL		NANCED BY OTH	IER	TO BE FINANC	
GOVERNMENT GOVERNM	IENT	LOCAL	L AGENCIES		OTHER LOCAL	L AGENCIES
1.500	500		0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING						
	ΓΟΤΑL	PRE 200	9 20	09	2010	2011
Nil	0.000	0.000	0.0	00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMI	FNT	9 14 5011	RCES OF LOCAL	(NON G	OVERNMENT	
		FINANCINO		- (14014)	O V LIXIVILINI)	
PRE 2009 2009 2010)	Nil	2 .11 2010			
0.000 0.000 0.0	00	Ľ_				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED WOF	RKERS TO BE	
EMPLOYED IN 2011	0	EMPLOYE	D IN 2011		()

				I	REF: 61
				AGENCY	CODE NUMBER
					16
DDOCDAMME		DANK	SCORE	SECTOR	CODE NUMBER
PROGRAMME 161 - Amerindian Development		RANK 272	155		07
74 American Development		212	100		
1. PROJECT TITLE	2.	CLASSIFICATION	١	3. REGION	
Buildings		Other		4	
				Demerara/Mahaid	а
4 EVECUTING AGENCY	_	OTATUO.		C DIANNED DI	DATION
4. EXECUTING AGENCY MINISTRY OF AMERINDIAN AFFAIRS	5.	STATUS New		6. PLANNED DU	
IMINISTRY OF AMERINDIAN AFFAIRS		INEW		From To	01-Jan-11 31-Dec-11
					01 200 11
7. DESCRIPTION OF PROJECT					
The project entails construction of generate	or hut, poultry pen and pl	ant nursery at stude	ents' dormitory, Lilie	ndaal.	
8. BENEFITS OF PROJECT					_
Improved facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	REEODE 2011		9.3. AMOUNT BUDGI	ETED
9.1. TOTAL PROJECT COST		EIGN LOCA		FOR 2011	LILD
3.000			000	3.00	0
0.000	0.000	0.0	500	0.00	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOR	REIGN 9.6 T	OTAL FINANCING	9.7 2011 AM	IOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		OREIGN LOANS	TO BE FINAL	
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	FOREIGN LO	DANS/GRANTS
0.000	0.000	<u> </u>	0.000	0.00	0
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO		TOTAL AMOUNT		
FINANCED BY CENTRAL	FINANCED BY CENTR		NANCED BY OTHE		NCED BY AL AGENCIES
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES		
3.000	3.000		0.000	0.00	0
9.12. SOURCE OF FOREIGN FINANCING	3				
SOURCE	TOTAL	PRE 20	09 2009	9 2010	2011
Nil	0.000	0.00	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOL	JRCES OF LOCAL	(NON GOVERNMENT)
PRF 2009 2009	0045	FINANCIN	IG IN 2010		
T T T T T T T T T T T T T T T T T T T	2010	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUN	MBER OF UNSKILL	ED WORKERS TO BE	
EMPLOYED IN 2011	0	EMPLOYE	D IN 2011		0

						REF: 62
					AGENC	Y CODE NUMBER
PROGRAMME		R/	ANK	SCORE	SECTOR	R CODE NUMBER
161 - Amerindian Development			1	180		19
PROJECT TITLE		2 CLAS	SIFICATION	1	3. REGION	
Amerindian Development Fund		2. 62/10	Critical	·	1 - 10	
					National	
4. EXECUTING AGENCY		5. STAT	US		6. PLANNED D	URATION
MINISTRY OF AMERINDIAN AFFAIRS		New			From	01-Jan-11
					То	31-Dec-11
7. DESCRIPTION OF PROJECT						
The project includes: 1. Provision for secure livelihood programs	mes.					
Purchase of portable saw mill, woodword grinder, chain saws, solar systems, transn				achines, acoushi ar	nts bait, sports gear, r	nut parcher and
Construction of village offices, landing a Subvention to Bina Hill Institute.				se building, corrals	s, guest houses and be	enab.
Durchase of tractors, trailers and plought.	า.					
8. BENEFITS OF PROJECT						
Improved standard of living.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP	ENT BEFOR	RE 2011		9.3. AMOUNT BUDG	GETED
9.1. TOTAL PROJECT COST		FOREIGN	LOCA		FOR 2011	000
103.000	0.000	0.000	0.0	000	103	.000
9.4. TOTAL DIRECT	9.5 2011 DIRECT	-		OTAL FINANCING		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE B' EXECUTING AGE		GRAN	DREIGN LOANS ITS	TO BE FIN	LOANS/GRANTS
0.000	0.000			0.000	0.0	000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUN	NT TO BE	9.10.	TOTAL AMOUNT	TO 9.11. 2011	AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CE GOVERNMENT	NTRAL		NANCED BY OTHI L AGENCIES		ANCED BY CAL AGENCIES
103.000	103.000		LOCA	0.000	0.0	
0.40 COLIDOS OS SORSION SINANOIN	^		<u> </u>			
9.12. SOURCE OF FOREIGN FINANCIN SOURCE	G TOTAL		PRE 200	09 200	9 2010	2011
Nil	0.000		0.00	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT				(NON GOVERNMEN	IT)
PRE 2009 2009	2010		FINANCIN	G IN 2010		
0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PR						
10.1. NUMBER OF SKILLED WORKERS	TO BE	1			LED WORKERS TO E	BE *
EMPLOYED IN 2011		1	EMPLOYE	102 און ט:		
	* Contract Work					

				REF:	63
				AGENCY CODE	NUMBER
					16
				SECTOR CODE	NUMBER
PROGRAMME 161 - Amerindian Development		RANK 305	SCORE 142		17
1. PROJECT TITLE	2. C	LASSIFICATION	3.	REGION	
Water Transport		Other		1 & 6 - 8	
				National	
4. EXECUTING AGENCY		TATUS	_	6. PLANNED DURATIO	
MINISTRY OF AMERINDIAN AFFAIRS		New		From To	01-Jan-11 31-Dec-11
					0. 200
7. DESCRIPTION OF PROJECT The project includes construction of boat and pu	rchase of engines				
The project molades construction of Boat and pu	ronase of origines.				
a penetra of ppoleot					
BENEFITS OF PROJECT Improved transportation.					1
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BE	FORE 2011	0.3	. AMOUNT BUDGETED	
, ,	OTAL FOREIG			FOR 2011	
4.350	0.000	0.00	00	4.350	
9.4. TOTAL DIRECT 9.5	2011 DIRECT FOREI	GN 9.6 TC	OTAL FINANCING	9.7 2011 AMOUN	Г
	PENDITURE BY THE		REIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY EXE	0.000	GRAN ⁻	0.000	FOREIGN LOANS/ 0.000	GRANTS
9.8. TOTAL AMOUNT TO BE 9.9.	2011 AMOUNT TO B	RF 910 7	TOTAL AMOUNT TO	9.11. 2011 AMOUN	── IT
	ANCED BY CENTRAL		IANCED BY OTHER	TO BE FINANCED	
	VERNMENT	LOCAL	AGENCIES	OTHER LOCAL AC	SENCIES
4.350	4.350		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	TOTAL	PRE 200	9 2000	2010	2011
SOURCE Nil	0.000	0.000		0.000	0.000
				. — .	
9.13. AMOUNT FINANCED BY CENTRAL GOV	'ERNMENT	9.14. SOUR	RCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2009 2009	2010	FINANCING	S IN 2010		
0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT	Т				
10.1. NUMBER OF SKILLED WORKERS TO BI	E		BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2011	*	EMPLOYED	D IN 2011	*	
* (Contract Work				

			REF: 64
			AGENCY CODE NUMBER
			16
DDOOD AMME	-	NAME COORE	SECTOR CODE NUMBER
PROGRAMME 161 - Amerindian Development		305 SCORE 142	17
101 - Amerikali Development		303	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Land Transport		Other	1, 4, 7-9
			National
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
MINISTRY OF AMERINDIAN AFFAIRS	Nev	V	From 01-Jan-11 To 31-Dec-11
			10 31-Dec-11
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicles.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2011	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2011
20.800	0.000 0.000	0.000	20.800
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOU! BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
20.800	20.800	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING		PRE 2009	2009 2010 2011
SOURCE Nil	TOTAL 0.000		
IVII	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAI	GOVERNMENT		AL (NON GOVERNMENT)
PRE 2009 2009	2010	FINANCING IN 2010	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF LINSK	KILLED WORKERS TO BE
EMPLOYED IN 2011	0	EMPLOYED IN 2011	0

				REF: 65
				AGENCY CODE NUMBER
				16
	_			SECTOR CODE NUMBER
PROGRAMME	R.	ANK	SCORE	17
161 - Amerindian Development		348	130	
1. PROJECT TITLE	2 (149	SIFICATION	3	REGION
Office Furniture and Equipment	2. 00/10	Other	<u> </u>	4
Office Furniture and Equipment		Other		Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION
MINISTRY OF AMERINDIAN AFFAIRS	New			From 01-Jan-11
				To 31-Dec-11
7. DESCRIPTION OF PROJECT				
The project includes purchase of generator	, surveillance systems, transmit	tter sets, phot	ocopier, scanner, des	ks, chairs and refrigerator.
a DENIFFITO OF DDO IFOT				
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2011	9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	L	FOR 2011
12.000	0.000 0.000	0.00	00	12.000
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN		OTAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRAN	REIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	GRAN	0.000	0.000
0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE		TOTAL AMOUNT TO	9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL	L AGENCIES	OTHER LOCAL AGENCIES
12.000	12.000		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	;			
SOURCE	TOTAL	PRE 200	9 2009	2010 2011
Nil	0.000	0.000	0.000	0.000 0.000
<u> </u>				. — —
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9 14 9011	RCES OF LOCAL (NO	ON GOVERNMENT)
J. IO. ANICONT FINANCED DI CENTRAL	OO V LIXINILIN I		•	DIA GOVERNIVILIVI)
PRE 2009 2009	2010	FINANCING	J 111 ZUIU	
0.000	0.000	INII		
10. EMPLOYMENT IMPACT OF THE PRO	JIFCT			
10.1. NUMBER OF SKILLED WORKERS		10.2 NII IM	BER OF UNSKILLED	WORKERS TO BE
	T * T			*
EMPLOYED IN 2011		EMPLOYE	ו ו ט אוו כ	

					RE	F: 66
					AGENCY CC	DE NUMBER
						21
PROGRAMME		RANK	SCOF	o E	SECTOR CO	DE NUMBER
211 - Ministry Administration		TOUTE	1 18			01
1. PROJECT TITLE		2. CLASSIFIC	ATION	3. R	EGION	
National Drainage and Irrigation Authority		Cri	tical	<u> </u>	2 - 6 &10	
					lational	
				L		
4. EXECUTING AGENCY		5. STATUS		f	6. PLANNED DURA	TION
MINISTRY OF AGRICULTURE		On-going		_	From	01-Jan-07
		_ 0 0			То	31-Dec-11
7. DESCRIPTION OF PROJECT						-
The project includes: 1. Completion of drainage structures at Lon	sdale. Abary and Cott	age.				
2. Completion of infrastructural works at Gr	eenfield.					
Construction of revetment, regulators and Cecelia.	d other structures at M	lainstay, Everg	reen, LaBelle A	Illiance, Vreed-er	n-Hoop, Capoey and	Johanna
4. Rehabilitation of structures at Bagotsville				n.		
5. Monitoring, security and remedial works6. Purchase of excavator and drainage pun		er Conservanc	у.			
8. BENEFITS OF PROJECT						
Improved drainage and irrigation systems	 S.					
Increased agricultural production.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	IT BEFORE 20	11	9.3. <i>A</i>	AMOUNT BUDGETE	ED .
9.1. TOTAL PROJECT COST	TOTAL FO	REIGN	LOCAL		FOR 2011	
5856.148	4861.148	0.000	4861.148		995.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FO	ORFIGN	9.6 TOTAL FI	NANCING	9.7 2011 AMOL	INT
FOREIGN EXPENDITURE BY	EXPENDITURE BY T		BY FOREIGN		TO BE FINANC	
THE EXECUTING AGENCY	EXECUTING AGENC	CY	GRANTS		FOREIGN LOAN	NS/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT	TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2011 AMC	UNT
FINANCED BY CENTRAL	FINANCED BY CENT	ΓRAL	BE FINANCE		TO BE FINANC	
GOVERNMENT	GOVERNMENT	_	LOCAL AGEN		OTHER LOCAL	AGENCIES
5856.148	995.000		0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING	i					
SOURCE	TOTAL	_ P	RE 2009	2009	2010	2011
Nil	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14	. SOURCES C	OF LOCAL (NON	GOVERNMENT)	
PRE 2009 2009	2010		ANCING IN 20	10		
2850.783 984.521	1025.844	Nil				
10. EMPLOYMENT IMPACT OF THE PRO)JECT	<u> </u>				
10.1. NUMBER OF SKILLED WORKERS		10.2	. NUMBER OF	- F UNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2011	*		PLOYED IN 20		*	\neg
						_

^{*} Contract Work

						R	EF: 67
						AGENCY C	ODE NUMBER
							21
PROGRAMME		RAN	IIZ	SCORE		SECTOR C	ODE NUMBER
211 - Ministry Administration		l KAN	1	180			01
211 Willistry / Willistry				100			
1. PROJECT TITLE		2. CLASSI	IFICATION		3. RE	GION	
Drainage and Irrigation			Critical		2	- 6 & 10	
					Na	ational	
					L		
		•					
4. EXECUTING AGENCY		5. STATUS			6.	PLANNED DUR	
MINISTRY OF AGRICULTURE		On-goi	ng			From To	01-Jan-09
						10	31-Dec-12
7. DESCRIPTION OF PROJECT							
The project entails:							
1. Construction of an alternative outlet at Ho		egulation of the	East Dem	erara Water Con	servancy	'.	
 Purchase and installation of fixed drainag Purchase of mobile drainage pumps. 	ge pumps.						
Provision for technical support.							
8. BENEFITS OF PROJECT							
Alleviate flooding.							
2. Improved drainage and irrigation systems	S.						
3. Increased agricultural production.							
a DDG IEGT EINANGING (OR MIII)	0.0 44011117.0	DENT DEFOR	- 0044		0.0.4	MOUNT BURGE	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT S					MOUNT BUDGE	IED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAI			OR 2011	00
3800.000	614.132	614.132	0.0	00	L	1750.00	00
9.4. TOTAL DIRECT	9.5 2011 DIREC	T FOREIGN	9.6 TO	OTAL FINANCIN	G	9.7 2011 AMO	DUNT
FOREIGN EXPENDITURE BY	EXPENDITURE		BY FO	REIGN LOANS		TO BE FINAN	CED BY
THE EXECUTING AGENCY	EXECUTING AG	ENCY	GRAN	1		FOREIGN LO	
0.000	0.000		,	3800.000		1750.00	00
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOL	JNT TO BE	9.10.	TOTAL AMOUN	т то	9.11. 2011 AM	IOUNT
FINANCED BY CENTRAL	FINANCED BY C	CENTRAL		NANCED BY OT	HER	TO BE FINAN	
GOVERNMENT	GOVERNMENT		LOCAL	L AGENCIES	l)	OTHER LOCA	L AGENCIES
0.000	0.000			0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING	i						
SOURCE	TOTAL		PRE 200		009	2010	2011
INDIA OTHER	800.0 3000.0		0.000	. "	000	0.000 115.732	500.000
OTTER	3000.	000	0.000	498	3.400	113.732	1250.000
	00/50/45/5					001/501/1451/5	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT				L (NON (GOVERNMENT)	
PRE 2009 2009	2010	_	FINANCING	10 2010 או כ			
0.000	0.000	7 ľ	Nil				
							l
10. EMPLOYMENT IMPACT OF THE PRO	JECT						
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS I			10.2. NUM	BER OF UNSKI	LLED WO	ORKERS TO BE	
10. EMPLOYMENT IMPACT OF THE PRO10.1. NUMBER OF SKILLED WORKERS IEMPLOYED IN 2011		_	10.2. NUM EMPLOYEI	BER OF UNSKI	LLED WO	ORKERS TO BE	*

^{*} Contract Work

							REF:	68
						AGENC	Y CODE	NUMBER
								21
DDOOD AMME		DA	NUZ	00005		SECTO	R CODE	NUMBER
PROGRAMME 211 - Ministry Administration		RA L	NK 1	SCORE 180			[01
1. PROJECT TITLE		2. CLAS	SIFICATION		3. RI	EGION		
Drainage and Irrigation Support Project			Critical			- 6 & 10		
					IN	ational		
4. EVECUTING AGENOV		5 0747	10			DI ANNED D		
4. EXECUTING AGENCY MINISTRY OF AGRICULTURE		5. STATI	JS		6	. PLANNED D	URATIO	01-Jan-11
						То		31-Dec-11
7. DESCRIPTION OF PROJECT								
The project entails rehabilitation and mainter	nance of community	drains, cul	verts and par	rapets in selected	areas i	in Regions 1, 2	2, 3, 4, 5,	6 and 10.
8. BENEFITS OF PROJECT								
 Improved drainage and irrigation systems. Improved environment. 								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT REFO	PE 2011		03 V	MOUNT BUD	CETED	
9.1. TOTAL PROJECT COST		OREIGN	LOCAL	_		OR 2011	OLILD	
696.000	0.000	0.000	0.00	00		696	.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT F	OREIGN	9.6 TC	OTAL FINANCING		9.7 2011 A	AMOUNT	
	EXPENDITURE BY EXECUTING AGEN		BY FO GRAN	REIGN LOANS		TO BE FIN		
0.000	0.000	IC Y	GRAN	0.000		-	000	JRANIS
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUN	то ве	9.10.	TOTAL AMOUNT	то	9.11. 2011	AMOUN	 Т
FINANCED BY CENTRAL	FINANCED BY CEN		BE FIN	IANCED BY OTH		TO BE FIN	ANCED	BY
GOVERNMENT 696.000	GOVERNMENT 696.000		LOCAL	AGENCIES 0.000		OTHER LC	OCAL AG	ENCIES
	030.000			0.000		0.0	500	
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL		PRE 200	9 200	9	2010		2011
Nil	0.000		0.000	0.00	00	0.000] [0.000
							_	
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT		9.14. SOUI	RCES OF LOCAL 3 IN 2010	(NON	GOVERNMEN	IT)	
PRE 2009 2009 0.000 0.000	2010 0.000		Nil					
10. EMPLOYMENT IMPACT OF THE PROJ								
10.1. NUMBER OF SKILLED WORKERS TO			10.2. NUM	BER OF UNSKILL	.ED W	ORKERS TO E	BE	
EMPLOYED IN 2011	*		EMPLOYED	O IN 2011			*	
	* Contract Work							

					REF:	69
				A	GENCY CODE N	UMBER
						21
				5	— SECTOR CODE N	UMBER
PROGRAMME 211 - Ministry Administration	R/	ANK 1	SCORE 180			01
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION		
Conservancy Adaptation Project		Critical		1 - 6		
				National		
4. EXECUTING AGENCY	5. STAT			6. PLAN	INED DURATION	
MINISTRY OF AGRICULTURE	On-g	oing		From To		1-Jan-08 -Dec-12
					0.	D00 12
7. DESCRIPTION OF PROJECT						
The project entails:						
 Provision for pre-investment studies. Strengthened institutional capacity to manage the 	e East Demerara Water	Conservancy	and coastal lowla	nds.		
8. BENEFITS OF PROJECT						
Reduced risk of flooding. Improved Fact Demorsts Water Consequence of	atam					
Improved East Demerara Water Conservancy system	stem.					
9. PROJECT FINANCING (G\$ Million) 9.2. Al	MOUNT SPENT BEFOR	RE 2011		9.3. AMOUN	T BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCAL		FOR 20		
775.200 143.	020 143.020	0.00	00		140.000	
	11 DIRECT FOREIGN NDITURE BY THE		TAL FINANCING REIGN LOANS		2011 AMOUNT BE FINANCED BY	,
	JTING AGENCY	GRAN			REIGN LOANS/GF	
0.000	0.000		775.200		140.000]
	011 AMOUNT TO BE		TOTAL AMOUNT		. 2011 AMOUNT	
	CED BY CENTRAL RNMENT		IANCED BY OTHE . AGENCIES		BE FINANCED BY HER LOCAL AGEN	
0.000	0.000		0.000		0.000	1
9.12. SOURCE OF FOREIGN FINANCING		<u>-</u>				-
SOURCE	TOTAL	PRE 2009	9 2009	e:	2010	2011
IDA	775.200	0.000	113.4	13 2	29.607	40.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9 14 SOUE	RCES OF LOCAL	(NON GOVE	RNMENT)	
9999		FINANCING		(11011 00 121	(TAMELAT)	
PRE 2009 2009 2	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILL	ED WORKER	S TO BE	
EMPLOYED IN 2011	*	EMPLOYED	IN 2011		*	
* Cor	ntract Work					

				REF:	70
				AGENCY COD	E NUMBER
					21
DDOODAMME		DANK	CODE	SECTOR COD	E NUMBER
PROGRAMME 211 - Ministry Administration	 '	RANK S	SCORE 133		01
211 - Willistry Administration		334	133		
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	
Project Evaluation and Equipment		Other	7	4	1
	_			Demerara/Mahaica	
4. EXECUTING AGENCY	5. STA		7	6. PLANNED DURAT	
MINISTRY OF AGRICULTURE	Nev	N	_	From To	01-Jan-11 31-Dec-11
					01 DCC 11
7. DESCRIPTION OF PROJECT					
The project includes purchase of cubicles,	intercom system, photocopier	printers and cupb	ooards for various d	epartments.	
8. BENEFITS OF PROJECT					
Improved operational efficiency.					1
Improved operational emotioney.					
O DDO IFOT FINIANCING (Of Miliam)	O.O. AMOUNT OPENIT DEE	ODE 0044	0.0	AMOUNT DUDOCTER	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFOREIGN		9.3.	AMOUNT BUDGETED FOR 2011	,
8.000	0.000 0.000	0.000	_	8.000	
6.000	0.000	0.000		8.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOTA	AL FINANCING	9.7 2011 AMOUN	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		IGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	000	FOREIGN LOANS	S/GRANTS
0.000	0.000	0.	.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TO	TAL AMOUNT TO	9.11. 2011 AMOL	INT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NCED BY OTHER	TO BE FINANCE	
GOVERNMENT	GOVERNMENT		GENCIES	OTHER LOCAL A	GENCIES
8.000	8.000	0	.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	3				
SOURCE	TOTAL	PRE 2009	2009	2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
				-	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURC	ES OF LOCAL (NO	N GOVERNMENT)	
		FINANCING IN	•	,	
PRE 2009 2009	2010	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO)JECT				
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUMBE	R OF UNSKILLED	WORKERS TO BE	_
EMPLOYED IN 2011	0	EMPLOYED IN	N 2011	0	I

							REF:	71
						AGENC	Y CODE	NUMBER
								21
						SECTO	⊒ R CODE I	NUMBER
PROGRAMME 211 - Ministry Administration		RANK	1	SCORE 180				05
1. PROJECT TITLE		2. CLASSIFI	CATION		3. F	EGION		
Bio-Energy Opportunities		С	ritical		<u>_</u>	1 - 10		
						National		
					_			
4. EXECUTING AGENCY		5. STATUS		_	(6. PLANNED D		
MINISTRY OF AGRICULTURE		On-going				From To		01-Jan-08 81-Dec-12
7. DESCRIPTION OF PROJECT								
The project entails: 1. Institutional strengthening of the agro-en	neray sector							
Provision for pre-investment studies.								
Provision for capacity building and techn	ology transfer.							
8. BENEFITS OF PROJECT								
 Increased investment opportunities in the Increased capacity building and transfer 								
January Company	3,							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN				9.3.	AMOUNT BUD	GETED	
9.1. TOTAL PROJECT COST 224.502		22.729	LOCAL 0.00			FOR 2011	0.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2011 DIRECT FO			TAL FINANCIN REIGN LOANS	IG	9.7 2011 A		ЗY
THE EXECUTING AGENCY	EXECUTING AGENO		GRANT	s		FOREIGN	LOANS/G	
0.000	0.000		1	88.802		100	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT			OTAL AMOUN		9.11. 2011		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENT GOVERNMENT	IRAL		ANCED BY OT AGENCIES	ПЕК	TO BE FIN		
35.700	0.000			0.000]	0.0	000	
9.12. SOURCE OF FOREIGN FINANCING	3							
SOURCE IDB	TOTAL		PRE 2009		009	2010	¬ –	2011
IDB	188.802		0.000	3	.136	19.593		100.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.1	14. SOUR	CES OF LOCA	AL (NON	I GOVERNMEN	NT)	
PRE 2009 2009	2010		NANCING	IN 2010				
0.000	0.000	Nil						
10. EMPLOYMENT IMPACT OF THE PRO	DJECT							
10.1. NUMBER OF SKILLED WORKERS	TO BE				LLED W	ORKERS TO I	BE	
EMPLOYED IN 2011	لـــــا	EN	MPLOYED	IN 2011				
	* Contract Work							

						R	EF: 72
						AGENCY C	CODE NUMBER
							21
						SECTOR C	ODE NUMBER
PROGRAMME		RAI		SCORE		OLOTOR	01
212 - Crops & Livestock Support Services		L	1	180			
1. PROJECT TITLE		2. CLASS	SIFICATION		3. RE0	GION	
Agriculture Export Diversification Project			Critical		1 -	10	
					Nat	tional	
4. EXECUTING AGENCY		5. STATU	IS		6.	PLANNED DUR	RATION
MINISTRY OF AGRICULTURE	1	On-go			0.	From	01-Jan-08
			-			То	31-Dec-12
7. DESCRIPTION OF PROJECT							
The project entails:							
1. Promotion of the three cluster groups - f	ruits and vegetables	s, livestock an	d aquacultu	re.			
 Strengthening of National Agricultural Regularity Procurement of equipment and research 					opment Au	tnority.	
Rehabilitation of control structures, acce	ss roads and pump	stations in the	e Canals Po	older area.			
8. BENEFITS OF PROJECT							
Increased revenue from non-traditional a Improved draining and irrigation	agricultural exports.						
2. Improved drainage and irrigation.3. Improved facilities.							
a DDO IFOT FINANCING (OR MIII)	O O AMOUNT OF	SENT DEFOR	E 0044		0.0.41	ACUNT DUDOE	TED.
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SF	FOREIGN	E 2011 LOCA	ì		iount Budge [:] Dr 2011	IED
4308.600	915.740	914.991	0.7		Ë	910.00	0
			<u>l</u>		_		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2011 DIRECT EXPENDITURE B			OTAL FINANCIN PREIGN LOANS	G	9.7 2011 AMO	
THE EXECUTING AGENCY	EXECUTING AGE		GRAN				ANS/GRANTS
0.000	0.000			4263.600		910.00	0
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUI	NT TO BE	9.10.	TOTAL AMOUN	т то	9.11. 2011 AM	OUNT
FINANCED BY CENTRAL	FINANCED BY CI	ENTRAL	BE FI	NANCED BY OTI	HER	TO BE FINAN	CED BY
GOVERNMENT	GOVERNMENT		LOCA	L AGENCIES	Ī	OTHER LOCA	
45.000	0.000			0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING	3						
SOURCE	TOTAL		PRE 200		009	2010	2011
IDB	4263.6	00	0.000	212	2.483	702.508	910.000
	00//50///			2050 051 001		0. (50. 11.51.17)	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		9.14. SOU FINANCING	RCES OF LOCA	L (NON G	OVERNMENT)	
PRE 2009 2009	2010		Nil	3 114 2010			
0.000	0.749						
10. EMPLOYMENT IMPACT OF THE PRO	DJECT						
10.1. NUMBER OF SKILLED WORKERS	TO BE	-		BER OF UNSKI	LLED WO	RKERS TO BE	
EMPLOYED IN 2011	*	1	EMPLOYE	D IN 2011			* I
		_	LIVII LOTE	D 114 2011			

							REF:	73
						AGENO	Y CODE	NUMBER
								21
						SECTO	R CODE	NUMBER
PROGRAMME 212 - Crops & Livestock Support Services		RAI	NK 1	SCORE 180				01
1. PROJECT TITLE		2. CLASS	IFICATION		3. R	EGION		
Civil Works - MMA			Critical			5		
					ľ	Mahaica/Berbio	e	
					_			
4. EXECUTING AGENCY		5. STATU	S		6	6. PLANNED [
MINISTRY OF AGRICULTURE		New				From To		01-Jan-11 31-Dec-11
7. DESCRIPTION OF PROJECT								
The project entails rehabilitation of:								
Abary conservancy dam and control structure. Primary and secondary drainage and irrigations.								
3. Access roads.								
8. BENEFITS OF PROJECT								
Increased agricultural production. Reduced flooding.								
(-, - ,	9.2. AMOUNT SPE				9.3.	AMOUNT BUD	GETED	
9.1. TOTAL PROJECT COST	0.000 FC	0.000	LOCAL 0.00		ĺ	FOR 2011	0.000	
					_			
	9.5 2011 DIRECT F EXPENDITURE BY			DTAL FINANCIN REIGN LOANS	G	9.7 2011 A		
THE EXECUTING AGENCY	EXECUTING AGEN		GRAN'	TS		FOREIGN	LOANS/C	
0.000	0.000			0.000		0.	000	
	9.9. 2011 AMOUNT FINANCED BY CEN			TOTAL AMOUN [.] IANCED BY OTI		9.11. 2011 TO BE FIN		
	GOVERNMENT	ITRAL		AGENCIES	ILIX	OTHER LO		
160.000	160.000			0.000		0.	000	
9.12. SOURCE OF FOREIGN FINANCING								
SOURCE	TOTAL	_	PRE 200		009	2010		2011
Nil	0.000		0.000	0.	000	0.000		0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT		9.14. SOUI	RCES OF LOCA	L (NON	GOVERNME	NT)	
PRE 2009 2009	2010		FINANCING	3 IN 2010				-
0.000	0.000		Nil					
10. EMPLOYMENT IMPACT OF THE PROJE	ECT	'						
10.1. NUMBER OF SKILLED WORKERS TO) BE			BER OF UNSKI	LLED W	ORKERS TO	BE	
EMPLOYED IN 2011	_ *		EMPLOYE	1011 או כ				
	* Contract Work							

						RI	EF: 74
						AGENCY C	ODE NUMBER
							21
						050500	
PROGRAMME		RAN	K	SCORE		SECTOR C	ODE NUMBER 01
212 - Crops & Livestock Support Services			1	180			
1. PROJECT TITLE		2. CLASSII	FICATION	1	3. RE	GION	
Agriculture Support Services Project			Critical		_	10	\neg
					Na	tional	<u> </u>
. EVERITING ASSESSE						D. 44.0.ED D. ID	47.01
4. EXECUTING AGENCY MINISTRY OF AGRICULTURE		5. STATUS On-goir			6.	PLANNED DUR From	01-Jan-05
MINIOTATION AGRICULTURE		OH-gon	19			To	31-Dec-11
						<u> </u>	
7. DESCRIPTION OF PROJECT							
The project entails: 1. Rehabilitation of control structures, acceptable.	ess roads and pump	stations at Ver	genoegen	, Den Amstel, G	olden Grov	ve, Crabwood Cr	eek and East
Black Bush Polder.			0 0			,	
2. Provision for institutional strengthening.3. Provision for completion of rice seed face							
4. Purchase of equipment for New Guyana	Marketing Corporati	ion packaging	facility.				
8. BENEFITS OF PROJECT							
Improved drainage and irrigation system	ns.						
Increased agricultural production.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP	ENT BEFORE	2011		9.3. AN	MOUNT BUDGET	ΓED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCA	L	F	OR 2011	
3829.231	2031.810	1937.440	94.3	370	L	900.000	0
9.4. TOTAL DIRECT	9.5 2011 DIRECT	FOREIGN	9.6 TO	OTAL FINANCIN	1G	9.7 2011 AMC	DUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY			DREIGN LOANS		TO BE FINAN	
THE EXECUTING AGENCY 0.000	0.000	NCY	GRAN	ITS 3481.231		FOREIGN LOA	
						L	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2011 AMOUN			TOTAL AMOUN NANCED BY OT		9.11. 2011 AM	
GOVERNMENT	FINANCED BY CE GOVERNMENT	INTRAL		L AGENCIES	ПЕК	TO BE FINANO	
348.000	0.000			0.000	1	0.000	
0.40 COURSE OF FORFION FINANCING					_	<u> </u>	
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL		PRE 200	09 2	009	2010	2011
IDB	3481.23	31	390.23		1.206	886.000	900.000
9.13. AMOUNT FINANCED BY CENTRAI	GOVERNMENT	g	9.14. SOU	IRCES OF LOCA	AL (NON G	OVERNMENT)	
PRF 2009 2009	2046			G IN 2010		,	
PRE 2009 2009 94.370 0.000	2010	1	Nil				
00.0	0.000	L					
10. EMPLOYMENT IMPACT OF THE PR			00 100	4DED OF 11110:11		DVEDO TO SE	
10.1. NUMBER OF SKILLED WORKERS	I O RF	1		MBER OF UNSKI	ILLED WO	KKEKS TO BE	*
EMPLOYED IN 2011]	EMPLOYE	רווע בעודע אוו ע		L	
	* Contract Work						

							REF: 75
						AGENCY	CODE NUMBER
							21
						SECTOR	CODE NUMBER
PROGRAMME 212 - Crops & Livestock Support Services		RAI	NK 1	SCORE 180			01
1. PROJECT TITLE		2. CLASS	IFICATION		3. F	REGION	
Mangrove Management			Critical		<u>_</u>	2 - 6	
						National	
4. EXECUTING AGENCY		5. STATU			(6. PLANNED DU	
MINISTRY OF AGRICULTURE		On-go	ing			From To	01-Jan-10 31-Dec-12
							0. 200 .2
7. DESCRIPTION OF PROJECT							
The project entails: 1. Rehabilitation of mangrove sites.							
Purchase and distribution of seedlings.							
Provision for training and public awarenes	SS.						
8. BENEFITS OF PROJECT							
Sustainable coastal zone protection.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFOR	E 2011		9.3.	AMOUNT BUDG	ETED
9.1. TOTAL PROJECT COST 1211.700	TOTAL F	OREIGN 0.000	LOCAI			FOR 2011 308.0	000
	9.5 2011 DIRECT F EXPENDITURE BY			OTAL FINANCIN REIGN LOANS		9.7 2011 AI TO BE FINA	
	EXECUTING AGEN		GRAN		-		OANS/GRANTS
0.000	0.000			139.700		20.0	000
	9.9. 2011 AMOUNT			TOTAL AMOUN		9.11. 2011	
	FINANCED BY CEN GOVERNMENT	NIKAL		NANCED BY OT L AGENCIES	пек	TO BE FINA OTHER LO	CAL AGENCIES
1072.000	288.000			0.000]	0.0	00
9.12. SOURCE OF FOREIGN FINANCING							
SOURCE	TOTAL		PRE 200		009	2010	2011
EU	139.700		0.000	0	.000	0.000	20.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT		9.14. SOU	RCES OF LOCA	AL (NON	I GOVERNMEN	Τ)
PRE 2009 2009	2010		FINANCING		,		,
0.000 0.000	100.000		Nil				
10. EMPLOYMENT IMPACT OF THE PRO	JECT	l					
10.1. NUMBER OF SKILLED WORKERS T	O BE		10.2. NUM	BER OF UNSK	ILLED W	ORKERS TO B	E
EMPLOYED IN 2011	*		EMPLOYE	D IN 2011		[*
	* Contract Work						

				REF:	76
				AGENCY CODE	NUMBER
					21
PD00D4444F			D.E.	SECTOR CODE	NUMBER
PROGRAMME		ANK SCOI			01
212 - Crops & Livestock Support Services		1 18	30		
1. PROJECT TITLE	2 CLAS	SIFICATION	3. REC	NOIS	
Guyana School of Agriculture	2. 02.10	Critical	2.8		
Sayana Scribbi bi Agriculture		Ontioal		meroon/Supenaam,	
				merara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US	6.	PLANNED DURATIO)N
MINISTRY OF AGRICULTURE	New			From	01-Jan-11
				То	31-Dec-11
				<u> </u>	-
7. DESCRIPTION OF PROJECT					
The project entails:					
 Construction and extension of poultry an Rehabilitation of the food processing uni 		formala darmitari. M	lan Danas		
3. Construction of pens, fence and purchas		remaie dormitory - ivi	on kepos.		
F					
a penetite of ppolifor					•
8. BENEFITS OF PROJECT					
Improved facilities. Increased production.					
3. Enhanced training.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2011	9.3. AM	OUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FC	OR 2011	
29.000	0.000 0.000	0.000		29.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOTAL F	INIANCING	9.7 2011 AMOUN	г
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN		TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	2071110	FOREIGN LOANS/	
0.000	0.000	0.000		0.000	
a a TOTAL AMOUNT TO BE	0.00044 AMOUNT TO DE	0.40 TOTAL	AMOUNT TO	0.44.0044.4MQUIA	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL BE FINANCEI		9.11. 2011 AMOUNTO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AGEN		OTHER LOCAL AG	
29.000	29.000	0.000		0.000	
20.000	20.000	0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING	6				
SOURCE	TOTAL	PRE 2009	2009	2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES (OF LOCAL (NON G	OVERNMENT)	
PRF 2009 2009	2010	FINANCING IN 20	10		
1 112 2000	2010	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER O	F UNSKILLED WO	RKERS TO BE	
EMPLOYED IN 2011	*	EMPLOYED IN 20	11	*	

				REF:	
				AGENCY COD	E NUMBER
					21
PROGRAMME	R	ANK S	SCORE	SECTOR COD	E NUMBER
212 - Crops & Livestock Support Services		1	180		01
1. PROJECT TITLE	2. CLAS	SIFICATION	3. !	REGION	_
Agricultural Development - MMA		Critical		5	<u> </u>
			」	Mahaica/Berbice	
			l		
4. EVECUTING AGENOV	5 0747			0 DI ANINED DI IDAT	1011
4. EXECUTING AGENCY	5. STAT	US	¬	6. PLANNED DURAT	
MINISTRY OF AGRICULTURE	New		_	From To	01-Jan-11 31-Dec-11
				10	31-060-11
7. DESCRIPTION OF PROJECT					
The project entails provision for cadastral,	engineering and acquisition surv	eys.			
		,			
8. BENEFITS OF PROJECT					
Improved land regularisation.					1
improved land regularisation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3.	AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	_	FOR 2011	
13.000	0.000 0.000	0.000		13.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOTA	AL FINANCING	9.7 2011 AMOUN	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FORE	IGN LOANS	TO BE FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	S/GRANTS
0.000	0.000	0.	.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TO	TAL AMOUNT TO	9.11. 2011 AMOL	JNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NCED BY OTHER	TO BE FINANCE	
GOVERNMENT	GOVERNMENT		GENCIES	OTHER LOCAL A	GENCIES
13.000	13.000	0	0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	3				
SOURCE	TOTAL	PRE 2009	2009	2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURC	ES OF LOCAL (NO	N GOVERNMENT)	
		FINANCING IN	•	· · · · · · · · · · · · · · · · · ·	
PRE 2009 2009	2010	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBE	R OF UNSKILLED V	WORKERS TO BE	
EMPLOYED IN 2011	*	EMPLOYED IN	N 2011	*	

				REF: 78
				AGENCY CODE NUMBER
				21
PROGRAMME	R	ANK	SCORE	SECTOR CODE NUMBER
212 - Crops & Livestock Support Services		1	180	01
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION
Guyana Livestock Development Authority		Critical		1 - 10
				National
4. EVECUTING AGENOV	5 0747	110		O. DI ANNED DUDATION
4. EXECUTING AGENCY	5. STAT	US	_	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	New			From 01-Jan-11 To 31-Dec-11
				01 200 11
7. DESCRIPTION OF PROJECT				
This project includes construction of well a	nd acquisition of bailer, molasse	es bowser, spr	ay cans, mist blowers	, trailer, motorcycles, boat and engin
8. BENEFITS OF PROJECT				
Improved livestock production and operations are also assistance of the second control of the second cont	ational facilities.			
2. Enhanced monitoring of port of entries a				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2011	9.3	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2011
55.000	0.000 0.000	0.00		55.000
00.000	0.000	0.00		55.555
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN		TAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANT	0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE		OTAL AMOUNT TO	9.11. 2011 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		ANCED BY OTHER AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
		LOCAL		
55.000	55.000		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	3			
SOURCE	TOTAL	PRE 2009		2010 2011
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUF	RCES OF LOCAL (NO	N GOVERNMENT)
PRE 2009 2009	2010	FINANCING	S IN 2010	
0.000 0.000	0.000	Nil		
0.000				
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS	IO RE		BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2011		EMPLOYED	IN 2011	_ *

						REF	: 79
						AGENCY COL	
							21
						SECTOR COL	DE NUMBER
PROGRAMME		R/	NK	SCORE		OLO TON OOL	01
212 - Crops & Livestock Support Services			1	180			
1. PROJECT TITLE		2. CLAS	SIFICATION		3. REGI	ION	
National Agricultural Research and Extens	ion Institute		Critical		1 - 1	0	1
					Natio	onal	
4. EXECUTING AGENCY		5. STAT	IS		6 P	LANNED DURAT	ION
MINISTRY OF AGRICULTURE		New				rom	01-Jan-11
						Го	31-Dec-11
							<u> </u>
7. DESCRIPTION OF PROJECT The project includes:							
1. Establishment of citrus budwood nurser							
 Acquisition of field and laboratory equips Rehabilitation of agriculture officers' hou 		ı, Mabaruma	, Port Kaitur	na and Hosororo.			
 Purchase of motorcycles and boats for t Purchase of vehicles. 	he hinterland commi	unities.					
o. I dichase of verifices.							
8. BENEFITS OF PROJECT							
Improved transportation, accommodation a	and operational effici	ency.					
a DDO IFOT FINANCINIO (OR MIII)	0.0 AMOUNT OR	ENT DEFO	NE 0044		0.0 4146	NINT BUDGETE	_
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SP	ENT BEFOR FOREIGN	RE 2011 LOCA			DUNT BUDGETEI R 2011	J
45.400	0.000	0.000	0.0			45.400	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2011 DIRECT EXPENDITURE B			OTAL FINANCINO DREIGN LOANS		9.7 2011 AMOUI TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGE		GRAN			FOREIGN LOAN	
0.000	0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUN	NT TO BE	9.10.	TOTAL AMOUNT	ТО	9.11. 2011 AMOL	JNT
FINANCED BY CENTRAL	FINANCED BY CE	NTRAL	BE FI	NANCED BY OTH	HER	TO BE FINANCE	D BY
GOVERNMENT	GOVERNMENT		LOCA	L AGENCIES	i	OTHER LOCAL A	AGENCIES
45.400	45.400			0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING	3						
SOURCE	TOTAL		PRE 200			2010	2011
Nil	0.000		0.000	0.0	000	0.000	0.000
	00/50/45/5					N (EDNIS 4ENIX)	
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT			RCES OF LOCAL	L (NON GC	OVERNMENI)	
PRE 2009 2009	2010		FINANCING	G IN 2010			
0.000	0.000						
10. EMPLOYMENT IMPACT OF THE PRO	DJECT						
10.1. NUMBER OF SKILLED WORKERS	TO BE		10.2. NUN	IBER OF UNSKIL	LED WOR	KERS TO BE	_
EMPLOYED IN 2011	*]	EMPLOYE	D IN 2011		*	
	* Contract Work						

					REF:	80
				A	GENCY CODE	NUMBER
						21
					L	AU MOED
PROGRAMME		RANK	SCORE	5	ECTOR CODE	01
212 - Crops & Livestock Support Services		1	180			01
1. PROJECT TITLE		2. CLASSIFICAT	ION	3. REGION		
Rural Enterprise and Agricultural Developr		Critica		1 - 10		
3				National		
4. EXECUTING AGENCY MINISTRY OF AGRICULTURE		5. STATUS			NED DURATIO	N 01-Jan-08
IMINISTRY OF AGRICULTURE		On-going		From To		31-Dec-14
7. DESCRIPTION OF PROJECT						
The project entails: 1. Market opportunities for small scale rura	al farmers.					
2. Provision for business facilitation centre	s.					
3. Provision for training and empowering s4. Farmers' access to credit facility.	maii producers and trac	iers.				
8. BENEFITS OF PROJECT						
Increased rural household incomes.						
2. Increased non-traditional agricultural pro	oduction.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	IT BEFORE 2011		9.3. AMOUN	T BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FO	REIGN LO	OCAL	FOR 20	11	
1407.600	389.183	378.995	10.188		230.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FO	OREIGN 9.0	TOTAL FINANCIN	NG 9.7	2011 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY T	THE BY	FOREIGN LOANS	тов	BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENC	CY GI	RANTS	FOR	REIGN LOANS/	GRANTS
0.000	0.000		1162.800	J <u> </u>	230.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT		10. TOTAL AMOUN		. 2011 AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENT GOVERNMENT		E FINANCED BY 01 OCAL AGENCIES		BE FINANCED IER LOCAL AG	
244.800	0.000	7	0.000	1 🗀	0.000	7
	_			<u> </u>		
9.12. SOURCE OF FOREIGN FINANCING SOURCE	G TOTAL	PRE	2009 2	2009 2	2010	2011
IFAD	1162.800				33.313	230.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. 9	SOURCES OF LOCA	AL (NON GOVER	RNMENT)	
0000			CING IN 2010	(,	
PRE 2009 2009	2010	Nil				
10.100	0.000					
10. EMPLOYMENT IMPACT OF THE PRO						
10.1. NUMBER OF SKILLED WORKERS	IO BE		NUMBER OF UNSK	ILLED WORKER	S TO BE	
EMPLOYED IN 2011		EMPLO	OYED IN 2011		_ *	
	* Contract Work					

				R	EF: 81
				AGENCY (CODE NUMBER
					21
PROCEANME		ANIIZ	COORE	SECTOR (CODE NUMBER
PROGRAMME 212 - Crops & Livestock Support Services		ANK 1	SCORE 180		01
PROJECT TITLE	2. CLAS	SIFICATION	3	. REGION	
New Guyana Marketing Corporation		Critical	\neg	3 & 4	
				Essequibo Islands, Demerara, Demera	
4. EXECUTING AGENCY	5. STAT	us		6. PLANNED DUF	RATION
MINISTRY OF AGRICULTURE	New			From To	01-Jan-11 31-Dec-11
				10	31-Dec-11
DESCRIPTION OF PROJECT The project includes purchase of vehicle, transformer	or photocopier printer	conver and et	tabilisars		
The project includes purchase of vehicle, transforme	er, priotocopier, printer,	server and si	tabilisers.		
BENEFITS OF PROJECT Improved transportation and operational efficiency.					
improved transportation and operational emidency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AN 9.1. TOTAL PROJECT COST TOTA	MOUNT SPENT BEFOR L FOREIGN	RE 2011 LOCAL		AMOUNT BUDGE FOR 2011	IED
13.000 0.00		0.00		13.00	0
9.4. TOTAL DIRECT 9.5 201	1 DIRECT FOREIGN	9.6 TC	TAL FINANCING	9.7 2011 AM	OUNT
	DITURE BY THE	BY FO	REIGN LOANS	TO BE FINAN	
THE EXECUTING AGENCY EXECU	TING AGENCY 0.000	GRAN	0.000	FOREIGN LO	ANS/GRANTS
		0.40			
	11 AMOUNT TO BE CED BY CENTRAL		FOTAL AMOUNT TO IANCED BY OTHER		
GOVERNMENT GOVER	NMENT	LOCAL	AGENCIES	OTHER LOCA	AL AGENCIES
13.000	13.000		0.000	0.000)
9.12. SOURCE OF FOREIGN FINANCING		DDE 200	0	2010	
SOURCE Nil	TOTAL 0.000	PRE 2009 0.000		2010	0.000
			0.000		0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	NMENT	9.14. SOUF	RCES OF LOCAL (N	ON GOVERNMENT)	
PRE 2009 2009 2	2010	FINANCING	S IN 2010		
	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT	<u>-</u>				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLE	WORKERS TO BE	
EMPLOYED IN 2011	*	EMPLOYED) IN 2011		*
* Con	tract Work				

				REF:	82
				AGENCY COL	DE NUMBER
					21
DDOCD A MARE	D	ANIC SC	ODE	SECTOR COL	E NUMBER
PROGRAMME 212 - Crops & Livestock Support Services			ORE 155		17
212 - Crops & Livestock Support Services		212	133		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
General Administration - MMA		Other		5	1
				Mahaica/Berbice	
4. EXECUTING AGENCY	5. STAT			6. PLANNED DURAT	
MINISTRY OF AGRICULTURE	New			From To	01-Jan-11 31-Dec-11
				10	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project entails provision for state services.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.3	2. AMOUNT SPENT BEFO	PE 2011	0.3	AMOUNT BUDGETE	2
	TOTAL FOREIGN	LOCAL	9.5.	FOR 2011	
8.500	0.000 0.000	0.000	1	8.500	
0.000	0.000	0.000	J	0.000	
	5 2011 DIRECT FOREIGN		FINANCING	9.7 2011 AMOUI	
	(PENDITURE BY THE	BY FOREIG	IN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY EX	0.000	GRANTS 0.00	10	FOREIGN LOAN: 0.000	S/GRANTS
0.000	0.000	0.00		0.000	
	9. 2011 AMOUNT TO BE		L AMOUNT TO	9.11. 2011 AMOL	
	NANCED BY CENTRAL OVERNMENT	BE FINANC LOCAL AGE	ED BY OTHER	TO BE FINANCE OTHER LOCAL A	
					GENCIES
8.500	8.500	0.00	50	0.000	
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2009	2009	2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES	OF LOCAL (NO	N GOVERNMENT)	
PRE 2009 2009	2010	FINANCING IN 2	2010		
0.000 0.000	2010	Nil			
5.000					
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0	OF UNIQUE: TE	WORKERS TO TE	
10.1. NUMBER OF SKILLED WORKERS TO				WORKERS TO BE	7
EMPLOYED IN 2011	0	EMPLOYED IN 2	2011	0	1

			REF: 83
			AGENCY CODE NUMBER
			21
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
213 - Fisheries	270	158	03
1. PROJECT TITLE	2. CLASSIFICAT	ION 3. RE	EGION
Aquaculture Development	Other	4	
		D	emerara/Mahaica
		L	
4. EXECUTING AGENCY	5. STATUS	6.	PLANNED DURATION
MINISTRY OF AGRICULTURE	New		From 01-Jan-11
			To 31-Dec-11
7. DESCRIPTION OF PROJECT			
The project entails:			
1. Rehabilitation of ponds.			
Purchase of hatchery equipment.			
a principle of project			
8. BENEFITS OF PROJECT			
Increased facilities and operational efficience	у.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2011		MOUNT BUDGETED
9.1. TOTAL PROJECT COST			FOR 2011
12.000	0.000 0.000	0.000	12.000
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN 9.6	6 TOTAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE BY	FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY		RANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE 9.	10. TOTAL AMOUNT TO	9.11. 2011 AMOUNT
FINANCED BY CENTRAL		FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT		OCAL AGENCIES	OTHER LOCAL AGENCIES
	12.000	0.000	0.000
12.000			
9.12. SOURCE OF FOREIGN FINANCING			
		2009 2009	2010 2011
9.12. SOURCE OF FOREIGN FINANCING	TOTAL PRE	2009 2009	2010 2011 0.000 0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL PRE		
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL PRE		0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL	TOTAL PRE 0.000 0 GOVERNMENT 9.14. S FINAN	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL PRE 2009 2009	TOTAL PRE 0.000 0 GOVERNMENT 9.14. S FINAN 2010 Nii	0.000 0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL	TOTAL PRE 0.000 0 GOVERNMENT 9.14. \$ FINANCE	0.000 0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL PRE 2009 2009	TOTAL PRE 0.000 0 0 GOVERNMENT 9.14. \$ 2010 FINANC NII	0.000 0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL PRE 0.000 GOVERNMENT 2010 0.000 JECT	0.000 0.000	0.000 0.000 GOVERNMENT)

				REF: 84
				AGENCY CODE NUMBER
				21
				SECTOR CODE NUMBER
PROGRAMME		RANK	SCORE	01
214 - Hydro-meteorological Services		1	180	
1. PROJECT TITLE	2 (1)	ASSIFICATION	1 3	3. REGION
Hydrometeorology	2. 02/	Critical	<u>'</u>	1 - 10
Trydrometeorology		Offical		National
	-			
4. EXECUTING AGENCY	5. STA	ATUS		6. PLANNED DURATION
MINISTRY OF AGRICULTURE	Ne	W		From 01-Jan-11
				To 31-Dec-11
7. DESCRIPTION OF PROJECT				
The project includes purchase of visual ru	inway base peripherals, automa	atic weather sta	ation, rain gauges, bo	oats, engines and chain saw.
8. BENEFITS OF PROJECT				_
Improved transportation and data collection	on.			
				_
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2011	9.	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	l LOCA	.L	FOR 2011
24.000	0.000 0.000	0.0	000	24.000
	<u> </u>			
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIG		OTAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	1	FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	O 9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FI	NANCED BY OTHER	R TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
24.000	24.000		0.000	0.000
0.42 COURCE OF FOREIGN FINANCIA	10			
9.12. SOURCE OF FOREIGN FINANCIN SOURCE	TOTAL	PRE 20	09 2009	2010 2011
Nil	0.000	0.00		
TVII	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOL	IRCES OF LOCAL (N	NON GOVERNMENT)
PRE 2009 2009	2010	FINANCIN	G IN 2010	
0.000 0.000	0.000	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PR	ROJECT			
10.1. NUMBER OF SKILLED WORKERS	S TO BE	10.2. NUN	MBER OF UNSKILLE	D WORKERS TO BE

					REF: 85
				AGENC	Y CODE NUMBER
					23
DDOODAMME	-	ANIZ	00005	SECTO	R CODE NUMBER
PROGRAMME 231 - Main Office		ANK 1	SCORE 180		17
1. PROJECT TITLE		SSIFICATION	:	3. REGION	
Guyana International Conference Centre		Critical		4	
				Demerara/Maha	aica
4. EXECUTING AGENCY		THE		6. PLANNED D	N IDATION
MINISTRY OF TOURISM, COMMERCE AND IND		going		From	01-Jan-10
			_	То	31-Dec-11
7. DESCRIPTION OF PROJECT	ad in stallation of manage	·			
The project entails provision for electrical works ar	nd installation of genera	tor.			
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. A	AMOUNT SPENT BEFO	RE 2011	9	.3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST TOT	TAL FOREIGN	LOCAL	<u></u>	FOR 2011	
30.500	.000 0.000	19.0	000	11.	500
	011 DIRECT FOREIGN		OTAL FINANCING	9.7 2011 /	
	INDITURE BY THE	BY FO GRAN	REIGN LOANS TS		ANCED BY LOANS/GRANTS
0.000	0.000		0.000		000
9.8. TOTAL AMOUNT TO BE 9.9. 2	2011 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	O 9.11. 2011	AMOUNT
	NCED BY CENTRAL ERNMENT		NANCED BY OTHER LAGENCIES		ANCED BY OCAL AGENCIES
30.500	11.500	LOCAL	0.000		000
9.12. SOURCE OF FOREIGN FINANCING		<u> </u>		<u> </u>	
SOURCE OF TOKEIGHT INANCING	TOTAL	PRE 200	9 2009	2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOUI	RCES OF LOCAL (1	NON GOVERNMEN	IT)
PRE 2009 2009	2010	FINANCING	S IN 2010		,
0.000 0.000	19.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILLE	D WORKERS TO E	BE
EMPLOYED IN 2011		EMPLOYE	2011 או כ		
* Co	ontract Work				

					REF: 86
				AGENCY	CODE NUMBER
					23
PROGRAMME		RANK	SCORE	SECTOR	R CODE NUMBER
231 - Main Office		266	167		16
1. PROJECT TITLE	2. C	LASSIFICATION	1	3. REGION	
Tourism Development		Other		4	
				Demerara Mahai	ica
4. EVECUTING AGENOV	5 0	TATUO		O DI ANNED DI	IDATION
4. EXECUTING AGENCY		TATUS		6. PLANNED DI	
MINISTRY OF TOURISM, COMMERCE AN	ואוסטאוו טא	New		From	01-Jan-11 31-Dec-11
				10	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project entails:					
1. Establishment of Tourism Centre at Ogle	Airport.				
2. Purchase of vehicle.					
8. BENEFITS OF PROJECT					
Improved transportation.					
2. Enhanced tourism.					
O DDO IECT FINIANCING (Of Million)	9.2. AMOUNT SPENT BE	TODE 2011		9.3. AMOUNT BUDG	NETED.
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	TOTAL FOREIG		NI.	FOR 2011	DETED
5.000	0.000 0.00		000	5.0	00
3.000	0.000	0 0.0	500	0.0	00
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREI	GN 9.6 T	OTAL FINANCING	9.7 2011 A	MOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS	TO BE FINA	
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	FOREIGN L	OANS/GRANTS
0.000	0.000		0.000	0.0	00
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO B		TOTAL AMOUNT		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTH L AGENCIES		ANCED BY CAL AGENCIES
		LOCA			
5.000	5.000		0.000	0.0	00
9.12. SOURCE OF FOREIGN FINANCING	}				
SOURCE	TOTAL	PRE 200			2011
Nil	0.000	0.00	0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	JRCES OF LOCAL	(NON GOVERNMEN	T)
PRE 2009 2009	2010	FINANCIN	G IN 2010		
0.000 0.000	0.000	Nil			
0.000					
10. EMPLOYMENT IMPACT OF THE PRO		40 - ****	45-5 OF	. ==	_
10.1. NUMBER OF SKILLED WORKERS	IO RE			LED WORKERS TO B آ	E .
EMPLOYED IN 2011	L <u>*</u>	EMPLOYE	:D IN 2011		*

				AG		
					SENCY CO	ODE NUMBER
						23
	DANK	SCORE		SE	CTOR CO	ODE NUMBER
_			7			17
	200	103	_			
2. (CLASSIFICATIO	ON	3.	REGION		
	Other			4		
				Demerara/	/Mahaica	
	TATUO			C DI ANIN	IED DUD	ATION
					NED DURA	01-Jan-11
"	INEW			To		31-Dec-11
SPENT B	EFORE 2011		9.3	AMOUNT	BUDGET	ED
SPENT B		CAL	9.3	AMOUNT FOR 201		ED
	GN LOC	CAL 0.000	9.3			ED
FOREI	GN LOC	0.000		FOR 201	10.500	
FOREI 0.00	GN LOC 00 C	TOTAL FINA	NCING	FOR 201	1 10.500 2011 AMO	UNT
FOREI 0.00 ECT FORE E BY THE	GN LOC 00 C IGN 9.6 BY	TOTAL FINA	NCING	9.7 2 TO B	1 10.500 2011 AMO E FINANC	UNT CED BY
FOREI 0.00	GN LOC 00 C IGN 9.6 BY	TOTAL FINA	NCING	9.7 2 TO B	1 10.500 2011 AMO E FINANC	UNT
FOREI 0.00 ECT FORE E BY THE GENCY	GN LOC DO G IGN 9.6 BY GRA	TOTAL FINA FOREIGN LO ANTS 0.000	NCING ANS	9.7 2 TO B FORE	1 10.500 2011 AMO E FINANC EIGN LOA 0.000	UNT CED BY .NS/GRANTS
FOREI 0.00 ECT FORE E BY THE GENCY DUNT TO	GN LOC DO 9.6 BY GRA BE 9.10	TOTAL FINA FOREIGN LO ANTS 0.000	NCING IANS	9.7 2 TO B FORE 9.11.	1 10.500 2011 AMO E FINANC EIGN LOA 0.000	UNT CED BY NS/GRANTS
FOREI 0.00 ECT FORE E BY THE GENCY	GN LOC 1GN 9.6 BY GRA BE 9.10 L BE	TOTAL FINA FOREIGN LO ANTS 0.000	NCING IANS IOUNT TO Y OTHER	9.7 2 TO B FORE 9.11. TO B	1 10.500 2011 AMO E FINANC EIGN LOA 0.000 2011 AMO E FINANC	UNT CED BY NS/GRANTS
FOREI 0.00 ECT FORE E BY THE AGENCY DUNT TO I	GN LOC 1GN 9.6 BY GRA BE 9.10 L BE	TOTAL FINA FOREIGN LO ANTS 0.000 TOTAL AM FINANCED B	NCING IANS IOUNT TO Y OTHER	9.7 2 TO B FORE 9.11. TO B	1 10.500 2011 AMO E FINANC EIGN LOA 0.000 2011 AMO E FINANC	UNT CED BY INS/GRANTS OUNT CED BY
FOREI 0.00 ECT FORE E BY THE GENCY DUNT TO	GN LOC 1GN 9.6 BY GRA BE 9.10 L BE	TOTAL FINA FOREIGN LO ANTS 0.000 TOTAL AM FINANCED B CAL AGENCIE	NCING IANS IOUNT TO Y OTHER	9.7 2 TO B FORE 9.11. TO B	1 10.500 2011 AMO E FINANC EIGN LOA 0.000 2011 AMO E FINANC	UNT CED BY INS/GRANTS OUNT CED BY
FOREI 0.00 ECT FORE E BY THE GENCY DUNT TO I CENTRA T	GN LOC DO G IGN 9.6 BY 1 GR/ BE 9.10 L BE LOC	TOTAL FINA FOREIGN LO ANTS 0.000 0. TOTAL AM FINANCED B CAL AGENCIE 0.000	NCING NANS OUNT TO Y OTHER ES	9.7 2 TO B FORE 9.11. TO B OTHE	1 10.500 2011 AMO E FINANC EIGN LOA 0.000 2011 AMO E FINANC ER LOCAL	UNT CED BY INS/GRANTS OUNT CED BY L AGENCIES
FOREI 0.00 ECT FORE E BY THE GENCY DUNT TO I CENTRA T	GN LOC DO G IGN 9.6 BY 1 GR/ L BE 1 LOC PRE 2	TOTAL FINA FOREIGN LO ANTS 0.000 0. TOTAL AM FINANCED B CAL AGENCIE 0.000	NCING IANS IOUNT TO Y OTHER ES 2009	9.7 2 TO B FORE 9.11. TO B OTHE	1 10.500 2011 AMO E FINANC EIGN LOA 0.000 2011 AMC E FINANC ER LOCAL 0.000	UNT CED BY INS/GRANTS OUNT CED BY AGENCIES
FOREI 0.00 ECT FORE E BY THE GENCY DUNT TO I CENTRA T	GN LOC DO G IGN 9.6 BY 1 GR/ L BE 1 LOC PRE 2	TOTAL FINA FOREIGN LO ANTS 0.000 0. TOTAL AM FINANCED B CAL AGENCIE 0.000	NCING NANS OUNT TO Y OTHER ES	9.7 2 TO B FORE 9.11. TO B OTHE	1 10.500 2011 AMO E FINANC EIGN LOA 0.000 2011 AMO E FINANC ER LOCAL	UNT CED BY INS/GRANTS OUNT CED BY L AGENCIES
FOREI 0.00 ECT FORE E BY THE GENCY DUNT TO I CENTRA T	GN LOC 1GN 9.6 BY GR/ BE 9.10 L BE LOC PRE 2	TOTAL FINA FOREIGN LO ANTS 0.000 D. TOTAL AM FINANCED B CAL AGENCIE 0.000	NCING NANS OUNT TO Y OTHER ES 2009 0.000	9.7 2 TO B FORE 9.11. TO B OTHE	1 10.500 2011 AMO E FINANC EIGN LOA 0.000 2011 AMO E FINANC ER LOCAL 0.000	UNT CED BY INS/GRANTS CUNT CED BY AGENCIES
FOREI 0.00 ECT FORE E BY THE GENCY DUNT TO I CENTRA T	GN LOC 1GN 9.6 BY GR/ BE 9.10 L BE LOC PRE 2	TOTAL FINA FOREIGN LO ANTS 0.000 0. TOTAL AM FINANCED B CAL AGENCIE 0.000	NCING NANS OUNT TO Y OTHER ES 2009 0.000	9.7 2 TO B FORE 9.11. TO B OTHE	1 10.500 2011 AMO E FINANC EIGN LOA 0.000 2011 AMO E FINANC ER LOCAL 0.000	UNT CED BY INS/GRANTS CUNT CED BY AGENCIES
FOREI 0.00 ECT FORE E BY THE GENCY DUNT TO I CENTRA T	GN LOC 1GN 9.6 BY GR/ BE 9.10 L BE LOC PRE 2 0.0 9.14. SC FINANCE	TOTAL FINA FOREIGN LO ANTS 0.000 D. TOTAL AM FINANCED B CAL AGENCIE 0.000	NCING NANS OUNT TO Y OTHER ES 2009 0.000	9.7 2 TO B FORE 9.11. TO B OTHE	1 10.500 2011 AMO E FINANC EIGN LOA 0.000 2011 AMO E FINANC ER LOCAL 0.000	UNT CED BY INS/GRANTS CUNT CED BY AGENCIES
FOREI 0.00 ECT FORE E BY THE GENCY DUNT TO I CENTRA T	GN LOC 1GN 9.6 BY GR/ BE 9.10 L BE LOC PRE 2 0.0	TOTAL FINA FOREIGN LO ANTS 0.000 D. TOTAL AM FINANCED B CAL AGENCIE 0.000 2009 DURCES OF I	NCING NANS OUNT TO Y OTHER ES 2009 0.000	9.7 2 TO B FORE 9.11. TO B OTHE	1 10.500 2011 AMO E FINANC EIGN LOA 0.000 2011 AMO E FINANC ER LOCAL 0.000	UNT CED BY INS/GRANTS CUNT CED BY AGENCIES
FOREI 0.00 ECT FORE E BY THE GENCY DUNT TO I CENTRA T	GN LOC 1GN 9.6 BY GR/ BE 9.10 L BE LOC PRE 2 0.0 9.14. SC FINANCE	TOTAL FINA FOREIGN LO ANTS 0.000 D. TOTAL AM FINANCED B CAL AGENCIE 0.000 2009 DURCES OF I	NCING NANS OUNT TO Y OTHER ES 2009 0.000	9.7 2 TO B FORE 9.11. TO B OTHE	1 10.500 2011 AMO E FINANC EIGN LOA 0.000 2011 AMO E FINANC ER LOCAL 0.000	UNT CED BY INS/GRANTS CUNT CED BY AGENCIES
FOREI 0.00 ECT FORE E BY THE GENCY DUNT TO I CENTRA T	GN LOCO DO GN IGN 9.6 BY GRA GRA L BE LOCO PRE 2 0.0 9.14. SC FINANCI Nil	TOTAL FINA FOREIGN LO ANTS 0.000 D. TOTAL AM FINANCED B CAL AGENCIE 0.000 2009 DURCES OF I	NCING IANS IOUNT TO Y OTHER ES 2009 0.000 LOCAL (NC	9.7 2 TO B FORE 9.11. TO B OTHE	1 10.500 2011 AMO E FINANC EIGN LOA 0.000 2011 AMC E FINANC E FINANC O.000 010 000 000 NMENT)	UNT CED BY INS/GRANTS CUNT CED BY AGENCIES
	5. \$	_	265 169 2. CLASSIFICATION Other 5. STATUS	265 169 2. CLASSIFICATION 3. Other 5. STATUS	RANK SCORE 265 169	RANK SCORE 169

				REF: 88
				AGENCY CODE NUMBER
				23
PROGRAMME	R	ANK	SCORE	SECTOR CODE NUMBER
232 - Ministry Administration		278	149	07
1. PROJECT TITLE	2. CLAS	SSIFICATION	3.	REGION
Building		Other		4
				Demerara/Mahaica
4 EVECUTING AGENOV	5 0747	-110		O. DI ANNED DI DATION
4. EXECUTING AGENCY	5. STAT			6. PLANNED DURATION
MINISTRY OF TOURISM, COMMERCE AI	ND INDUSTRY New			From 01-Jan-11 To 31-Dec-11
				10 31-Dec-11
7. DESCRIPTION OF PROJECT				
The project entails construction of fence an	d drains at National Exhibition	Centre.		
8. BENEFITS OF PROJECT				
Improved security.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAI		FOR 2011
10.000	0.000 0.000	0.00	00	10.000
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TC	OTAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	TS	FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FIN	NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL	L AGENCIES	OTHER LOCAL AGENCIES
10.000	10.000		0.000	0.000
0.42 COURCE OF FOREIGN FINANCING				
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 200	9 2009	2010 2011
Nil	0.000	0.000		0.000 0.000
			0.000	0.000
0.40 AMOUNT FINANCES BY CENTS !!	COVERNMENT	0.44 00: "	DOEC OF LOOM (21)	ON COVERNMENT
9.13. AMOUNT FINANCED BY CENTRAL	GUVERNMENT		RCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2009 2009	2010	FINANCING	IN 2010 ا ف	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO)JECT			
10.1. NUMBER OF SKILLED WORKERS		10.2 NII IM	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2011	* T	EMPLOYEI		* * *
LIVIF LOTED IIN 2011		LIVIFLUTEL	ווע בעוו	

				REF	: 89
				AGENCY COL	DE NUMBER
					23
PROGRAMME	D	ANK SCORE		SECTOR COL	DE NUMBER
232 - Ministry Administration		348 130	٦		17
202 Williotty / turniniottation		0.10	_		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. RE	GION	
Office Equipment		Other	4		<u>l</u>
			De	emerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	110	6	PLANNED DURAT	ION
MINISTRY OF TOURISM, COMMERCE AND		03	0.	From	01-Jan-11
INITION OF TOO NOW, COMMERCE THE	I I I I I I I I I I I I I I I I I I I			То	31-Dec-11
				<u> </u>	
7. DESCRIPTION OF PROJECT					
The project includes purchase of refrigerator	, air conditioning units, filing o	abinets, fire extinguisher	r, table and cha	irs.	
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
,	9.2. AMOUNT SPENT BEFO			MOUNT BUDGETE)
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	F	OR 2011	
3.600	0.000 0.000	0.000	L	3.600	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOTAL FINA	NCING	9.7 2011 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LC	ANS	TO BE FINANCE	D BY
	EXECUTING AGENCY	GRANTS		FOREIGN LOAN	S/GRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTAL AM	OUNT TO	9.11. 2011 AMOL	JNT
	FINANCED BY CENTRAL	BE FINANCED B		TO BE FINANCE	
	GOVERNMENT	LOCAL AGENCI	S .	OTHER LOCAL A	AGENCIES
3.600	3.600	0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2009	2009	2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9.14. SOURCES OF	LOCAL (NON C	GOVERNMENT)	
PRF 2009 2009	2010	FINANCING IN 2010			
PRE 2009 2009 0.000 0.000	2010 0.000	Nil			
0.000					
10. EMPLOYMENT IMPACT OF THE PROJ					
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF U	NSKILLED WC		_
EMPLOYED IN 2011	0	EMPLOYED IN 2011		0	_

	REF: 90
	AGENCY CODE NUMBER
	23
	SECTOR CODE NUMBER
PROGRAMME R 233 - Commerce, Tourism, Industry and Consumer Affairs	ANK SCORE 16 16
1. PROJECT TITLE 2. CLAS	SSIFICATION 3. REGION
Competition and Consumer Protection Commission	Critical 1 - 10
	National
4. EXECUTING AGENCY 5. STAT	US 6. PLANNED DURATION
MINISTRY OF TOURISM, COMMERCE AND INDUSTRY On-G	poing From 01-Jan-10 To 31-Dec-12
	10 31-Dec-12
7. DESCRIPTION OF PROJECT	
The project entails: 1. Development of database and computerised system.	
Provision for institutional strengthening.	
8. BENEFITS OF PROJECT	
Improved competitiveness.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFO	
9.1. TOTAL PROJECT COST TOTAL FOREIGN 192.200 3.692 0.000	LOCAL FOR 2011 3.692 90.785
9.4. TOTAL DIRECT 9.5 2011 DIRECT FOREIGN FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING 9.7 2011 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY	GRANTS FOREIGN LOANS/GRANTS
0.000	153.000 80.264
9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMOUNT TO BE	9.10. TOTAL AMOUNT TO 9.11. 2011 AMOUNT
FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT	BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
39.200 10.521	0.000
9.12. SOURCE OF FOREIGN FINANCING	
SOURCE TOTAL	PRE 2009 2010 2011
CDB 153.000	0.000 0.000 80.264
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
2000	FINANCING IN 2010
PRE 2009 2010 0.000 3.692	Nil
0.000	
EMPLOYMENT IMPACT OF THE PROJECT NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011	
	EMPLOYED IN 2011 *

				REF: 91
				AGENCY CODE NUMBER
				23
PROGRAMME	R	ANK	SCORE	SECTOR CODE NUMBER
233 - Commerce, Tourism, Industry and Co		1	180	06
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION
Industrial Development		Critical		9
				Upper Takatu/Upper Essequibo
4. EVECUTING AGENOV	5 0747			O DI ANNED DUDATION
4. EXECUTING AGENCY	5. STAT	US	_	6. PLANNED DURATION
MINISTRY OF TOURISM, COMMERCE AI	ND INDUSTRY New			From 01-Jan-11 To 31-Dec-11
				71-Dec-11
7. DESCRIPTION OF PROJECT				
The project includes provision for roadwork	s, drains and culverts at Lethen	n.		
8. BENEFITS OF PROJECT				
Improved access.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2011
25.000	0.000 0.000	0.00	00	25.000
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TC	TAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOI	REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	rs	FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. T	TOTAL AMOUNT TO	9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FIN	ANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL	. AGENCIES	OTHER LOCAL AGENCIES
25.000	25.000		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	<u>.</u>			
SOURCE STANKEIGHT INANCING	TOTAL	PRE 2009	9 2009	2010 2011
Nil	0.000	0.000		0.000 0.000
0.42 AMOUNT FINANCED BY CENTRAL	COVEDNIMENT.	0.44 COLIE	DOES OF LOCAL (NA	ON COVERNMENT
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIENI		RCES OF LOCAL (N	JN GOVERNIVIENT)
PRE 2009 2009	2010	FINANCING	7 IIN ZUTU	
0.000 0.000	0.000	I'NII		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUME	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2011	*	EMPLOYED		
			-	

				REF:	92
				AGENCY CODE	NUMBER
				Γ	23
				L	
PD00D4444F	-		20005	SECTOR CODE	NUMBER
PROGRAMME			SCORE	Γ	06
233 - Commerce, Tourism, Industry and Co	onsumer Affairs	1	180	Ĺ	
1. PROJECT TITLE	2 CI A	SSIFICATION	3 [REGION	
Competitiveness Programme		Critical		4	
Competitiveness i Togramme		Critical		Demerara/Mahaica	
	-				
			•		
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATIO	N
MINISTRY OF TOURISM, COMMERCE AI		going	\neg		01-Jan-07
		909			31-Dec-12
7. DESCRIPTION OF PROJECT					
The project entails:					
1. Strengthening the institutional capacity to			etitiveness Strategy.		
 Enhancing investment, export promotion Supporting private enterprise competitive 	and increased production star	ndards.			
5. Supporting private enterprise competitive	sness for export development.				
8. BENEFITS OF PROJECT					
 Improved competitiveness and business Enhanched export potential. 	environment for private investi	ment.			
2. Efficied export potential.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2011	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2011	
1879.350	689.855 683.337	6.518	3	308.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOT	AL FINANCING	9.7 2011 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		EIGN LOANS	TO BE FINANCED I	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/0	GRANTS
0.000	0.000	18	09.000	300.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TC	OTAL AMOUNT TO	9.11. 2011 AMOUN	Т
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINA	NCED BY OTHER	TO BE FINANCED I	BY
GOVERNMENT	GOVERNMENT	LOCAL A	AGENCIES	OTHER LOCAL AG	ENCIES
70.350	8.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE SOURCE OF TOKEIGHT INANCING	TOTAL	PRE 2009	2009	2010	2011
IDB	1809.000	240.258		246.581	300.000
			100.100		000.000
	00//50/11:5:	A			
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		CES OF LOCAL (NON	N GOVERNMENT)	
PRE 2009 2009	2010	FINANCING I	IN 2010		
	2010				
1.664 0.000	4.854	Nil			
1.664 0.000	4.854	Nil			
1.664 0.000 10. EMPLOYMENT IMPACT OF THE PRO	4.854 DJECT			WODUEDO T	
1.664 0.000	4.854 DJECT		ER OF UNSKILLED V	VORKERS TO BE	

					RE	F: 93
					AGENCY CO	ODE NUMBER
						31
					SECTOR CO	ODE NUMBER
PROGRAMME 311 - Ministry Administration	R <i>A</i>	ANK 1	SCORE 180			07
PROJECT TITLE Government Buildings	2. CLAS	SIFICATION Critical	\neg	_	EGION & 4	\neg
Covernment Buildings		Ontiour		E	ssequibo Islands/V	
				P	emerara, Demerar	a/Mahaica
4. EXECUTING AGENCY	5. STAT	US		6	. PLANNED DURA	ATION
MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS	On-g	oing			From	01-Jan-10
					То	31-Dec-11
7. DESCRIPTION OF PROJECT						
The project includes: 1. Completion of multi-purpose centre at Unity and Governme	ent quarters' a	t Kinaston				
Rehabilitation of sea defence building at Leguan.	in quartoro a	r i i i i gotorii				
8. BENEFITS OF PROJECT						
Improved accommodation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S					MOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL 54.333 41.883	FOREIGN 0.000	LOCAI		 	FOR 2011 12.500	
				<u>.</u>		
9.4. TOTAL DIRECT 9.5 2011 DIREC' FOREIGN EXPENDITURE BY EXPENDITURE BY			OTAL FINANCIN REIGN LOANS		9.7 2011 AMO TO BE FINANO	
THE EXECUTING AGENCY EXECUTING AG		GRAN		_	FOREIGN LOA	
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMOU			TOTAL AMOUN		9.11. 2011 AM	
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT	ENTRAL		NANCED BY OT L AGENCIES	HER	TO BE FINANCE OTHER LOCAL	
54.333 12.500			0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING						
SOURCE TOTAL		PRE 200		009	2010	2011
Nil 0.00	.0	0.000	0	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		0.14 8011	BCES OF LOCA	AL /NON	GOVERNMENT)	
0000		FINANCING		AL (NON	GOVERNIVIENT)	
PRE 2009 2010 0.000 41.883	٦	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	1					
10.1 NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSK	ILLED W	ORKERS TO BE	
EMPLOYED IN 2011		EMPLOYE			,	•
* Contract Work	— k					_

					R	EF: 94
					AGENCY C	ODE NUMBER
						31
PROCEANME	D.	NNIIZ	CCODE		SECTOR C	ODE NUMBER
PROGRAMME 311 - Ministry Administration	¬ – –	348	SCORE 130			17
311 - Willistry Administration		340	130			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE	EGION	
Office Equipment		Other		4		
				D	emerara/Mahaica	
				L		
A FACOUTING AGENCY					D. 44.11.15	
4. EXECUTING AGENCY	5. STAT	US	_	6.	PLANNED DUR	
MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS	New				From	01-Jan-11 31-Dec-11
						01 200 11
7. DESCRIPTION OF PROJECT						
The project includes purchase of air conditioning units, filing	g cabinets, chai	rs, fans, refri	gerators and digit	al came	ra.	
8. BENEFITS OF PROJECT						<u>,</u>
Improved operational efficiency.						
improved operational emolericy.						
O DDO IECT FINANCING (OC MIII:)	ODENT DEFO	DE 0044		00 4	MOUNT DUDOE:	TED.
,	SPENT BEFOR		1		MOUNT BUDGE	IED
9.1. TOTAL PROJECT COST TOTAL 2.300 0.000	FOREIGN 0.000	LOCA		ſ	FOR 2011 2.300	
2.500 0.000	0.000	0.0	00	L	2.300	
9.4. TOTAL DIRECT 9.5 2011 DIRE	CT FOREIGN	9.6 TO	OTAL FINANCIN	G	9.7 2011 AMO	DUNT
FOREIGN EXPENDITURE BY EXPENDITUR			REIGN LOANS		TO BE FINAN	
THE EXECUTING AGENCY EXECUTING A	GENCY	GRAN	1		-	ANS/GRANTS
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMO	DUNT TO BE	9.10.	TOTAL AMOUNT	TO	9.11. 2011 AM	IOUNT
FINANCED BY CENTRAL FINANCED BY			NANCED BY OTH	IER	TO BE FINAN	
GOVERNMENT GOVERNMEN	т	LOCA	L AGENCIES		_	L AGENCIES
2.300 2.300			0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING						
SOURCE TOT	`AL	PRE 200	09 20	09	2010	2011
Nil 0.	000	0.000	0.0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	Γ	9.14. SOU	RCES OF LOCA	L (NON	GOVERNMENT)	
0000		FINANCING		,	,	
PRE 2009 2010	_	Nil	-			
0.000 0.000						
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	IBER OF UNSKIL	LED W	ORKERS TO BE	
EMPLOYED IN 2011	0	EMPLOYE	D IN 2011			0

				REF:	95
				AGENCY CODE N	UMBER
					31
PROGRAMME		RANK	SCORE	SECTOR CODE N	UMBER
312 - Public Works		1	180		08
1. PROJECT TITLE	2. CL/	ASSIFICATION	3.	REGION	
Demerara Harbour Bridge		Critical		4	
				Demerara/Mahaica	
4. EVECUTING AGENOV	5 07	T.10		O DI ANNED DUDATION	
4. EXECUTING AGENCY	5. ST/			6. PLANNED DURATION	1 1 44
MINISTRY OF PUBLIC WORKS AND COMM	MUNICATIONS Ne	W			1-Jan-11 -Dec-11
				10	-Dec-11
7. DESCRIPTION OF PROJECT					
The project entails:					
Construction and rehabilitation of pontoons	S.		-11		
2. Fabrication of distribution beams, buoys, e3. Construction and installation of concrete a		s, sneaves and	snackies.		
4. Replacement of electrical cables and junct					
8. BENEFITS OF PROJECT					
Improved safety and services.					
improved early and services.					
,	9.2. AMOUNT SPENT BEF			. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		-	FOR 2011	
550.000	0.000	0.0	00	550.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIG	N 9.6 TO	OTAL FINANCING	9.7 2011 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FC	REIGN LOANS	TO BE FINANCED BY	1
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GF	RANTS
0.000	0.000		0.000	0.000	_
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2011 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FI	NANCED BY OTHER	TO BE FINANCED BY	1
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGE	VCIES
550.000	550.000		0.000	0.000	J
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 200	9 2009	2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	SOVERNMENT	9.14. SOU	RCES OF LOCAL (NO	ON GOVERNMENT)	
		FINANCING	•	· · · · · · · · · · · · · · · · ·	
PRE 2009 2009	2010	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJ	ECT				
10.1. NUMBER OF SKILLED WORKERS TO) BE	10.2. NUM	IBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2011	*	EMPLOYE	D IN 2011	*	
					

			REF: 96
			AGENCY CODE NUMBER
			31
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
312 - Public Works	1	180	07
1. PROJECT TITLE	2. CLASSIFICATIO	ON 3. R	REGION
Infrastructural Development	Critical		2 - 6
	<u> </u>		National
		L	
4. EVECUTING AGENOV	5 074710		O DI ANNIED DI IDATIONI
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS AND COMMUNICATION	S New		From 01-Jan-11 To 31-Dec-11
			01 200 11
7. DESCRIPTION OF PROJECT			
The project entails provision for street lighting.			
8. BENEFITS OF PROJECT			_
Improved road safety.			
0 PROJECT FINANCING (C¢ Million) 0.2 AMOUNT	Γ SPENT BEFORE 2011	0.2	AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC		FOR 2011
50.000 0.000		0.000	50.000
30.000	0.000	3.000	30.000
9.4. TOTAL DIRECT 9.5 2011 DIR	ECT FOREIGN 9.6	TOTAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE		FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING		ANTS	FOREIGN LOANS/GRANTS
0.000	<u>'</u>	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2011 AM	OUNT TO BE 9.10). TOTAL AMOUNT TO	9.11. 2011 AMOUNT
FINANCED BY CENTRAL FINANCED BY		FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMEN		CAL AGENCIES	OTHER LOCAL AGENCIES
50.000 50.000)	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING			
SOURCE TO	TAL PRE 2	2009 2009	2010 2011
SOURCE TO	1712	2009 2009 0.000	2010 2011 0.000 0.000
SOURCE TO	1712		
SOURCE TO	.000 0.0		0.000
SOURCE TO Nil 0 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	T 9.14. SC	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN PRE 2009 2009 2010	T 9.14. SC FINANCI	0.000 0.000 0.000 0.000	0.000
SOURCE TO Nil 0 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	T 9.14. SC FINANCI	0.000 0.000 0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN PRE 2009 2009 2010	T 9.14. SC FINANCI	0.000 0.000 0.000 0.000	0.000
SOURCE TO Nil 0 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN PRE 2009 2009 2010 0.000 0.000 0.000	T 9.14. SC FINANCI	0.000 0.000 0.000 0.000	0.000 0.000

						I	REF: 97
						AGENCY	CODE NUMBER
							31
DROCRAMME		DANI	V	SCORE		SECTOR	CODE NUMBER
PROGRAMME 312 - Public Works		RAN	1	180			07
312 - I ubile Works			'	100			
1. PROJECT TITLE		2. CLASSIF	FICATION		3. F	REGION	
Administration and Management			Critical			1 - 10	
						National	
					L		
A EVECUTING ACENOV		5 OTATUO				C DI ANNED DI	DATION
4. EXECUTING AGENCY MINISTRY OF PUBLIC WORKS AND CO	MMI INICATIONS	5. STATUS				6. PLANNED DU From	01-Jan-02
WINISTRY OF FOBLIC WORKS AND CO	DIVINORICATIONS	On-goin	ig			To	31-Dec-11
7. DESCRIPTION OF PROJECT							
The project entails provision for administration	rative and management	costs for Wo	rk Service	s Group.			
8. BENEFITS OF PROJECT							
Enhanced administrative and technical so	upport.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE	2011		9.3.	AMOUNT BUDGE	ETED
9.1. TOTAL PROJECT COST	TOTAL F	OREIGN	LOCA	L		FOR 2011	
2132.270	1762.270	0.000	1762	.270		370.0	00
9.4. TOTAL DIRECT	9.5 2011 DIRECT F	OREIGN	96 T	OTAL FINANCIN	IG.	9.7 2011 AM	MOLINT
FOREIGN EXPENDITURE BY	EXPENDITURE BY			REIGN LOANS		TO BE FINA	
THE EXECUTING AGENCY	EXECUTING AGEN		GRAN			FOREIGN LO	DANS/GRANTS
0.000	0.000			0.000]	0.00	0
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT	г то ве	9.10.	TOTAL AMOUN	IT TO	9.11. 2011 A	MOUNT
FINANCED BY CENTRAL	FINANCED BY CEN			NANCED BY OT		TO BE FINA	
GOVERNMENT	GOVERNMENT		LOCA	L AGENCIES		OTHER LOC	AL AGENCIES
2132.270	370.000			0.000		0.00	0
9.12. SOURCE OF FOREIGN FINANCIN	NG.						
SOURCE OF TOKEIGHT INANCII	TOTAL		PRE 200	9 2	009	2010	2011
Nil	0.000		0.000) 0	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT	q	14 SOLI	RCES OF LOCA	AL (NOI	N GOVERNMENT)
	L OOVERNIVILINI		INANCINO		'E (1401	, JOVENNINIENI	,
PRE 2009 2009	2010	_	Vil	J 2010			
1086.128 334.009	342.133	ľ					
10. EMPLOYMENT IMPACT OF THE PR	ROJECT	_					
10.1. NUMBER OF SKILLED WORKERS	S TO BE	1	0.2. NUM	BER OF UNSK	ILLED V	VORKERS TO BE	
EMPLOYED IN 2011	0	E	MPLOYE	D IN 2011		Г	0

						REF: 98
					AGENCY	CODE NUMBER
						31
					SECTOR	CODE NUMBER
PROGRAMME 312 - Public Works	R	ANK 1	SCORE 180			07
PROJECT TITLE West Demerara/Four Lane Road	2. CLAS	SSIFICATION Critical	<u> </u>		EGION & 4	\neg
West Demerala/Four Lane Noau		Childa			ssequibo Island:	s/West
				D	emerara, Deme	rara/Mahaica
4. EXECUTING AGENCY	 5. STAT	TUS		6	. PLANNED DU	IRATION
MINISTRY OF PUBLIC WORKS AND COMMUNICATION		going	\neg	Ü	From	01-Jan-02
					То	31-Dec-11
7. DESCRIPTION OF PROJECT						
The project entails completion of West Demerara/Four L	ane road.					
8. BENEFITS OF PROJECT						
Improved access.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFO	RE 2011		9.3. A	MOUNT BUDG	ETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA			FOR 2011	
3942.085 3744.505	3644.729	99.7	776	L	75.0	00
	RECT FOREIGN		OTAL FINANCIN	IG	9.7 2011 AN	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING	JRE BY THE G AGENCY	BY FC GRAN	DREIGN LOANS ITS		TO BE FINA FOREIGN LO	NCED BY OANS/GRANTS
0.000			3827.309		75.0	
9.8. TOTAL AMOUNT TO BE 9.9. 2011 A	MOUNT TO BE	9.10.	TOTAL AMOUN	т то	9.11. 2011 A	MOUNT
	BY CENTRAL		NANCED BY OT	HER	TO BE FINA	
GOVERNMENT GOVERNM 114.776 0.0		LOCA	0.000]	0.00	CAL AGENCIES
				J		
9.12. SOURCE OF FOREIGN FINANCING SOURCE T	OTAL	PRE 200	09 2	009	2010	2011
	827.309	3644.7	729 0.	000	0.000	75.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT		IRCES OF LOCA	AL (NON	GOVERNMENT	7)
PRE 2009 2009 2010		FINANCIN	G IN 2010			
99.776 0.000 0.00	00					
10. EMPLOYMENT IMPACT OF THE PROJECT					ODI/EDC == =	_
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011	*	10.2. NUM EMPLOYE	IBER OF UNSKI D IN 2011	LLED W	UKKERS TO BE F	*
		LOTE	2011		L	
* Contract	VVOIK					

					REF	99
					AGENCY COL	DE NUMBER
						31
PROGRAMME		RANK	SCORE		SECTOR COL	
312 - Public Works		1				07
1. PROJECT TITLE		2. CLASSIFICA		3. REG		7
Bridges Rehabilitation II - Transport Infras Rehabilitation Project	tructure	Critic	al	4 - 6 Nati	onal	<u> </u>
				l vau	onai	
						
4. EXECUTING AGENCY		5. STATUS		6. F	PLANNED DURAT	ION
MINISTRY OF PUBLIC WORKS AND CO	MMUNICATIONS	On-going			From	01-Jan-07
					То	31-Dec-12
7. DESCRIPTION OF PROJECT						
The project entails:						
1. Rehabilitation and construction of bridg						
 Continuation of Road Maintenance Mar Provision for road safety and studies. 	-	ramme.				
4. Reconstruction of Black Bush Polder ro	ad.					
8. BENEFITS OF PROJECT						
Improved facilities, road safety and service	es.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	NT BEFORE 2011	1	9.3. AM	OUNT BUDGETE)
9.1. TOTAL PROJECT COST			OCAL	FO	R 2011	
5278.000	2154.989 1	811.522	343.467		1540.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT F	OREIGN 9	.6 TOTAL FINAN	CING	9.7 2011 AMOUI	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY	THE B	Y FOREIGN LOA	.NS	TO BE FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGENO	CY	GRANTS	—	FOREIGN LOAN	S/GRANTS
0.000	0.000		4750.200		1400.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT		.10. TOTAL AMO		9.11. 2011 AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENT GOVERNMENT		SE FINANCED BY OCAL AGENCIES		TO BE FINANCE OTHER LOCAL A	
527.800	140.000	- -	0.000	, 	0.000	GENCIES
327.000	140.000		0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCIN		DD	F 2000		2010	
SOURCE IDB	TOTAL 4750.200		E 2009 15.058	2009	2010	2011
IDB	4730.200		13.036	576.438	1120.020	1400.000
9.13. AMOUNT FINANCED BY CENTRA	_ GOVERNMENT		SOURCES OF LO	OCAL (NON GO	OVERNMENT)	
PRE 2009 2009	2010	Nil	NCING IN 2010			
128.394 111.916	103.157	INII				
10. EMPLOYMENT IMPACT OF THE PR	OJECT					
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2.	NUMBER OF UN	SKILLED WOR	KERS TO BE	
EMPLOYED IN 2011	*	EMPL	OYED IN 2011		*	
	* Contract Work					
	S STREAGE WORK					

					R	EF: 100
					AGENCY (CODE NUMBER
						31
					SECTOR O	CODE NUMBER
PROGRAMME 312 - Public Works	RAN	IK 1	SCORE 180			08
1. PROJECT TITLE	2. CLASSI	FICATION		3. 1	REGION	
Dredging - Equipment		Critical			2 - 6	
					National	
4. EXECUTING AGENCY	5. STATUS	3	_		6. PLANNED DUF	
MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS	New				From To	01-Jan-11 31-Dec-11
7. DESCRIPTION OF PROJECT						
The project entails: 1. Docking and rehabilitation of dredge Steve 'N' and Split Bar	rae.					
2. Acquisition of spares.	9					
8. BENEFITS OF PROJECT						
Improved access and facilities.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	DENIT REEODE	: 2011		0.3	AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_	9.5.	FOR 2011	ILD
150.000 0.000	0.000	0.00	00		150.00	0
9.4. TOTAL DIRECT 9.5 2011 DIRECT	FOREIGN	9.6 TC	OTAL FINANCIN	NG	9.7 2011 AM	TNUC
FOREIGN EXPENDITURE BY EXPENDITURE B THE EXECUTING AGENCY EXECUTING AGE		BY FO GRAN	REIGN LOANS TS		TO BE FINAN	ICED BY ANS/GRANTS
0.000 EXECUTING AGE 0.000	.NCT	GRAN	0.000]	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMOUNT	NT TO BE	9.10.	TOTAL AMOUN	IT TO	9.11. 2011 AN	MOUNT
FINANCED BY CENTRAL FINANCED BY CE GOVERNMENT GOVERNMENT	ENTRAL		IANCED BY OT AGENCIES	HER	TO BE FINAN	
GOVERNMENT GOVERNMENT 150.000 150.000	\neg	LOCAL	0.000	7	0.000	AL AGENCIES
9.12. SOURCE OF FOREIGN FINANCING		<u> </u>		-1		
SOURCE TOTAL	<u> </u>	PRE 200	9 2	009	2010	2011
Nil 0.000)	0.000	0	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	(14 9011	PCES OF LOC	AL (NOI	N GOVERNMENT)	
9999		FINANCING		AL (INOI	N GOVERNIVIENT)	
PRE 2009 2010 0.000 0.000 0.000	ı	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	ı [
10.1. NUMBER OF SKILLED WORKERS TO BE	1	10.2. NUMI	BER OF UNSK	ILLED V	VORKERS TO BE	
EMPLOYED IN 2011 *] [EMPLOYED	O IN 2011			*
* Contract Work						

	REF: 101
	AGENCY CODE NUMBER
	31
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
312 - Public Works	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Bartica/Issano/Mahdia Road	Critical 7
	Cuyuni/Mazaruni
4. EVECUTING AGENOV	E OTATIO
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS AND COMMUNICATION	NS New From 01-Jan-11 To 31-Dec-11
	0120011
7. DESCRIPTION OF PROJECT	
The project entails rehabilitation of sections of road.	
8. BENEFITS OF PROJECT	
Improved access.	
mprored deces.	
O DDO IFCT FINANCING (Of Million) O O AMOUN	NT SPENT BEFORE 2011 9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN 9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2011
15.000 0.000	0.000 0.000 15.000
13.000	0.000
9.4. TOTAL DIRECT 9.5 2011 DIR	RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE	
THE EXECUTING AGENCY EXECUTING	
0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2011 AM	MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2011 AMOUNT
	BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
GOVERNMENT GOVERNME	
	0.000
15.000	
9.12. SOURCE OF FOREIGN FINANCING	
9.12. SOURCE OF FOREIGN FINANCING SOURCE TO	OTAL PRE 2009 2009 2010 2011
9.12. SOURCE OF FOREIGN FINANCING SOURCE TO	DTAL PRE 2009 2009 2010 2011 0.000 0.000 0.000 0.000 0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE TO	577.2
9.12. SOURCE OF FOREIGN FINANCING SOURCE TO	0.000 0.000 0.000 0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE TO Nil 0 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	0.000 0.000 0.000 0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN PRE 2009 2009 2010	0.000 0.000 0.000 0.000 0.000 0.000 NT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010 Nil
9.12. SOURCE OF FOREIGN FINANCING SOURCE TO Nil 0 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	0.000 0.000 0.000 0.000 0.000 0.000 NT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010 Nil
9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN PRE 2009 2009 2010	0.000 0.000 0.000 0.000 0.000 0.000 NT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010 Nil
9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN PRE 2009 2009 2010 0.000 0.000 0.000	0.000 0.000 0.000 0.000 0.000 0.000 NT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010 Nil

					REF:	102
				A	AGENCY CODE	NUMBER
						31
	_			5	SECTOR CODE	NUMBER
PROGRAMME 312 - Public Works		ANK 1	SCORE 180			07
1. PROJECT TITLE		SSIFICATION		3. REGION		
Bridges		Critical	\neg	2		
				Pomeroo	on/Supenaam	
4. EXECUTING AGENCY MINISTRY OF PUBLIC WORKS AND COMMUNI	5. STA		\neg	6. PLAN From	INED DURATIO	N 01-Jan-11
The state of the s	eritterie <u>liter</u>	•		То		31-Dec-11
7. DESCRIPTION OF PROJECT						
The project entails rehabilitation of bridges at Pers	severance and Perth.					
8. BENEFITS OF PROJECT						
Improved access.						
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFO	DRE 2011	g	.3. AMOUN	T BUDGETED	
	TAL FOREIGN	LOCAL		FOR 20		
40.000 0.	0.000	0.00	00		40.000	
	2011 DIRECT FOREIGN ENDITURE BY THE		OTAL FINANCING REIGN LOANS		2011 AMOUNT BE FINANCED	
	CUTING AGENCY	GRAN			REIGN LOANS/	
0.000	0.000		0.000		0.000	
	2011 AMOUNT TO BE		TOTAL AMOUNT T		I. 2011 AMOUN	
	NCED BY CENTRAL ERNMENT		NANCED BY OTHE L AGENCIES		BE FINANCED HER LOCAL AG	
40.000	40.000		0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING						
SOURCE Nil	TOTAL 0.000	PRE 200			2010 0.000 Г	2011
INII	0.000	0.000	0.000	<u>, </u>	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOU	RCES OF LOCAL (NON GOVER	RNMENT)	
PRE 2009 2009	2010	FINANCING	G IN 2010			
0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011	*	10.2. NUM EMPLOYEI	BER OF UNSKILLE O IN 2011	D WORKER	RS TO BE	
	ontract Work	L LO 1 L				
" (A	ontract Work					

						RI	EF: 103
						AGENCY C	ODE NUMBER
							31
PROGRAMME		R	ANK	SCORE		SECTOR C	ODE NUMBER
312 - Public Works		Γ	1	180			07
1. PROJECT TITLE		2. CLAS	SSIFICATION	1	3. RE	GION	
Miscellaneous Roads			Critical			10	
					Na	tional	
4. EXECUTING AGENCY		5. STA	піс		6	PLANNED DUR	ATION
MINISTRY OF PUBLIC WORKS AND COM	MUNICATIONS		going	_	0.	From	01-Jan-09
WINNETKT OF TOBERO WORKS 744B COM	MONIO/(TIONO	On	gonig			To	31-Dec-11
						<u>L</u>	
7. DESCRIPTION OF PROJECT							
The project entails:							
 Completion of roads in Regions 2, 3, 4, 5 Construction and rehabilitation of new roads 		4. 5. 6 and	d 10.				
		., .,					
8. BENEFITS OF PROJECT							
Improved access and living conditions.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	ENT BEFC	RE 2011		9.3. AN	MOUNT BUDGET	ΓED
9.1. TOTAL PROJECT COST	TOTAL F	FOREIGN	LOCA	\L	F	OR 2011	
5797.572	5047.572	0.000	5047	7.572		750.000	0
9.4. TOTAL DIRECT	9.5 2011 DIRECT	FOREIGN	0.6.T	OTAL FINIANCIN	<u> </u>	0.7.2044.0MC	NINT.
FOREIGN EXPENDITURE BY	EXPENDITURE BY	-		OTAL FINANCIN DREIGN LOANS	iG	9.7 2011 AMC	
THE EXECUTING AGENCY	EXECUTING AGE		GRAN			FOREIGN LOA	
0.000	0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUN	IT TO BE	0.10	TOTAL AMOUN	T TO	9.11. 2011 AM	OUNT
FINANCED BY CENTRAL	FINANCED BY CE			NANCED BY OT		TO BE FINANCE	
GOVERNMENT	GOVERNMENT			L AGENCIES		OTHER LOCA	
5797.572	750.000			0.000	1	0.000	
					4		
9.12. SOURCE OF FOREIGN FINANCING			PRE 20	09 30	000	2010	2011
SOURCE Nil	TOTAL 0.000	_	0.00		.000	0.000	0.000
IVII	0.000		0.00	<u> </u>	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			JRCES OF LOCA	AL (NON G	OVERNMENT)	
PRE 2009 2009	2010		FINANCIN	G IN 2010			
0.000 2105.000	2942.572		Nil				
10. EMPLOYMENT IMPACT OF THE PRO	IFCT						
10.1. NUMBER OF SKILLED WORKERS T			10.2 NII IN	MBER OF UNSKI	LLED WO	DKEDS TO BE	
EMPLOYED IN 2011	▼ T	1	EMPLOYE		LLLD WO	TALLING TO BE	*
LIVIF LOTED IN 2011		I	LIVIPLOTE	ווע בעווו ע.			

			F	REF: 104
			AGENCY (CODE NUMBER
				31
			SECTOR (CODE NUMBER
PROGRAMME 312 - Public Works	RA	NK SCORE 1 180		07
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Urban Roads/Drainage		Critical	2,4,6 &10	
	-		National	
4. EXECUTING AGENCY MINISTRY OF PUBLIC WORKS AND COMMUN	5. STATI		6. PLANNED DUF From	RATION 01-Jan-10
INIMATE TO THE PERSON WORKED AND GOMINION	illo/triono	Sirig	To	31-Dec-11
7. DESCRIPTION OF PROJECT				
The project entails construction and rehabilitation	n of roads in urban areas.			
BENEFITS OF PROJECT Improved access.				
improved decese.				
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2011	9.3. AMOUNT BUDGE	TED
,	OTAL FOREIGN	LOCAL	FOR 2011	
274.998	19.998 0.000	119.998	155.00	00
	2011 DIRECT FOREIGN	9.6 TOTAL FINAN		
	ENDITURE BY THE	BY FOREIGN LOA GRANTS		ICED BY IANS/GRANTS
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9.	2011 AMOUNT TO BE	9.10. TOTAL AMO	UNT TO 9.11. 2011 AM	MOUNT
	ANCED BY CENTRAL /ERNMENT	BE FINANCED BY LOCAL AGENCIES		ICED BY AL AGENCIES
274.998	155.000	0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2009	2009 2010	2011
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVI	ERNMENT	9.14. SOURCES OF LO	OCAL (NON GOVERNMENT)	
PRE 2009 2009	2010	FINANCING IN 2010	,	
0.000 0.000	119.998	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT	г			
10.1. NUMBER OF SKILLED WORKERS TO BE	:		SKILLED WORKERS TO BE	
EMPLOYED IN 2011		EMPLOYED IN 2011	L	
* C	Contract Work			

					REF:	105
					AGENCY COL	
						31
PROGRAMME	DAI	AUZ.	00005		SECTOR COD	E NUMBER
PROGRAMME 312 - Public Works	RAI	1 1	SCORE 180			08
1. PROJECT TITLE	2 (1,488	IFICATION		2 D	EGION	
Road Improvement and Rehabilitation Programme	2. CLA33	Critical		_	1 & 6	1
					Demerara/Mahaica, Ea Berbice/Corentyne	ast
				Ľ	derbice/Corentyne	
4. EXECUTING AGENCY	5. STATU	S		6	S. PLANNED DURAT	ION
MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS	On-go	ing			From	01-Jan-09
					То	31-Dec-14
	i.					
7. DESCRIPTION OF PROJECT The project entails rehabilitation of the East and West Canje in	roada Chariff C	Stroot to Mo	adala Avanua ra	adway a	and widening of cooo	a road CIIA
to Four Lanes.	oads, Shenii S	street to Mar	ndela Avenue ro	auway a	ind widening of acces	s road - CJIA
0. DENIETIE OF DROJECT						
8. BENEFITS OF PROJECT Improved access.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE	PENT BEFOR	E 2011		9.3. <i>A</i>	AMOUNT BUDGETEI)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_		FOR 2011	
5904.000 614.666	614.666	0.00	00		2200.000	
9.4. TOTAL DIRECT 9.5 2011 DIRECT			OTAL FINANCIN	G	9.7 2011 AMOUN	
FOREIGN EXPENDITURE BY EXPENDITURE E THE EXECUTING AGENCY EXECUTING AGENCY		BY FO GRAN	REIGN LOANS		TO BE FINANCE FOREIGN LOANS	
0.000 0.000			5084.000		2000.000	5/610/1110
9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMOU	NT TO BE	9.10.	TOTAL AMOUN	т то	9.11. 2011 AMOL	JNT
FINANCED BY CENTRAL FINANCED BY C	ENTRAL		IANCED BY OT AGENCIES	HER	TO BE FINANCE OTHER LOCAL A	
GOVERNMENT GOVERNMENT 820.000 200.000	_	LOCAL	0.000		0.000	NGENCIES -
9.12. SOURCE OF FOREIGN FINANCING				l		
SOURCE TOTAL	_	PRE 200	9 20	009	2010	2011
IDB 5084.0	000	0.000	0.	000	614.666	2000.000
					00/(50/145/15)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		FINANCING		IL (NON	GOVERNMENT)	
PRE 2009 2010 0.000 0.000		Nil	3 11 2010			
5,555	1					
EMPLOYMENT IMPACT OF THE PROJECT NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKI	LLED W	ORKERS TO BE	
EMPLOYED IN 2011	_	EMPLOYED			*	
* Contract Work	ĸ					

					REF	106
					AGENCY COL	DE NUMBER
						31
					SECTOR COD	E NUMBER
PROGRAMME 312 - Public Works	RAN	NK 1	SCORE 180		5_5,5,5	08
312 - I ubile Works			100			
1. PROJECT TITLE	2. CLASS	IFICATION	\neg	3.	REGION	1
Highway Improvement East Bank Demerara		Critical			Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATU	S			6. PLANNED DURAT	ION
MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS	New		\neg		From	01-Jan-11
	-				То	31-Dec-15
7. DESCRIPTION OF PROJECT						
The project entails provision for East Bank Four Lane extension	n, Providence	to Diamond	l.			
8. BENEFITS OF PROJECT						
Improved access.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF				9.3.	AMOUNT BUDGETER)
9.1. TOTAL PROJECT COST TOTAL 4510.000 0.000	FOREIGN 0.000	LOCAL 0.00			FOR 2011 450.000	
				0		J.T.
9.4. TOTAL DIRECT 9.5 2011 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE E			TAL FINANCIN REIGN LOANS	G	9.7 2011 AMOUI TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING AGE	ENCY	GRAN			FOREIGN LOAN	S/GRANTS
0.000		4	100.000		450.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMOU FINANCED BY CENTRAL FINANCED BY C			FOTAL AMOUN' ANCED BY OT		9.11. 2011 AMOU TO BE FINANCE	
GOVERNMENT GOVERNMENT	ENIKAL		AGENCIES	TEK	OTHER LOCAL A	
410.000 0.000			0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING						
SOURCE TOTAL		PRE 2009		009	2010	2011
IDB 4100.0	00	0.000	0.	000	0.000	450.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9 14 SOUE	RCES OF LOCA	I (NO	N GOVERNMENT)	
9999		FINANCING		L (110	it doverniment)	
PRE 2009 2010 0.000 0.000	1 [Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	1 [
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKI	LLED \	WORKERS TO BE	
EMPLOYED IN 2011	_	EMPLOYED			*	
* Contract Work	(_	

				REF: 107
				AGENCY CODE NUMBER
				31
				SECTOR CODE NUMBER
PROGRAMME		RANK	SCORE	08
312 - Public Works		1	180	
1. PROJECT TITLE	2. (CLASSIFICATION	3.	REGION
Highway Improvement East Coast Demera	ara	Critical	\neg	4
	اا			Demerara/Mahaica
4. EXECUTING AGENCY	5. 5	STATUS		6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS AND CO		New	\neg	From 01-Jan-11
	'		_	To 31-Dec-12
7. DESCRIPTION OF PROJECT				
The project entails provision for feasibility	studv. environmental studv	and design of Fou	ur Lane highway from B	etter Hope to Golden Grove.
,	,,		3 2,	
8. BENEFITS OF PROJECT				
Improved access.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B			AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 231.650	TOTAL FOREI			FOR 2011 100.000
231.030	0.000	0.0	100	100.000
9.4. TOTAL DIRECT	9.5 2011 DIRECT FORE		OTAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRAN	DREIGN LOANS JTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.0.0.0	231.650	100.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO I	BE 9.10	TOTAL AMOUNT TO	9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
231.650	0.000		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	G			
SOURCE	TOTAL	PRE 200	09 2009	2010 2011
KUWAIT	231.650	0.000	0.000	0.000 100.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	IRCES OF LOCAL (NO	N GOVERNMENT)
PRE 2009 2009	2010	FINANCIN	G IN 2010	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS		10.2 NUM	MBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2011	*	EMPLOYE		*
2 ·		=0 1 =		
	* Contract Work			

							REF:	108
						AG	ENCY COD	E NUMBER
								31
						SE	CTOR CODI	E NUMBER
PROGRAMME 312 - Public Works		RAN	1	SCORE 180				08
PROJECT TITLE Amaila Access Road		2. CLASSIF	Critical	\neg	_	7 - 10		
/ India / 100000 Froda			Jilloui		1	National		
					L			
4. EXECUTING AGENCY		5. STATUS			(6. PLANN	ED DURATION	ON
MINISTRY OF PUBLIC WORKS AND COM	MUNICATIONS	On-goin	9			From		01-Jan-10
						То		01-Dec-12
7. DESCRIPTION OF PROJECT The project entails construction of Amaila F	Falls road and other r	olated infractru	ictural wor	ks				
The project entails construction of Amalia i	alls road and other in	elateu IIII asti t	iciuiai woi	N3.				
8. BENEFITS OF PROJECT								
Improved access.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	ENT BEFORE	2011		9.3.	AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST		OREIGN	LOCAL			FOR 2011		
3225.000	439.649	0.000	439.6	549			1797.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2011 DIRECT I			TAL FINANCIN REIGN LOANS	G		011 AMOUN E FINANCED	
THE EXECUTING AGENCY	EXECUTING AGEN		GRANT				IGN LOANS	
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUN			OTAL AMOUN			2011 AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CEN GOVERNMENT	NIKAL		ANCED BY OTI AGENCIES	TEK		E FINANCED R LOCAL A	
3225.000	1797.000			0.000			0.000	
9.12. SOURCE OF FOREIGN FINANCING	;							
SOURCE Nil	TOTAL 0.000		0.000		009		000	2011
IVII	0.000		0.000		000	0.0	500	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.	14. SOUR	RCES OF LOCA	L (NON	I GOVERN	IMENT)	
PRE 2009 2009	2010	_	NANCING	IN 2010				
0.000 0.000	439.649	N	il					
10. EMPLOYMENT IMPACT OF THE PRO)JECT	_						
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	1		BER OF UNSKIL	LED W	ORKERS	TO BE	1
EMPLOYED IN 2011	*	E	MPLOYED) IN 2011			*	J
	* Contract Work							

						REF	109
						AGENCY CO	DE NUMBER
							31
						050500.000	
PROGRAMME		R/	ANK	SCORE		SECTOR COI	DE NUMBER
312 - Public Works			1	180			07
1. PROJECT TITLE		2 (148	SIFICATION		3. REGI	ON	
Emergency Works		Z. CLAS	Critical	\neg	2 - 6	OIN	٦
Lineigency Weike			Ontiour		Natio	nal	'
4. EXECUTING AGENCY	-	5. STAT	US		6. P	LANNED DURAT	
MINISTRY OF PUBLIC WORKS AND CO	MMUNICATIONS	On-g	oing			rom	01-Jan-09 31-Dec-11
					'	0	31-Dec-11
7. DESCRIPTION OF PROJECT							
The project includes:							
 Completion of sea defence works in are Provision for construction and rehabilita 	as such as Leguan, tion of river and sea	Ogle, Craig defence wo	and Canje. ks in critical	areas in Regions	2. 3. 4. 5 a	nd 6.	
					_, _, .,		
8. BENEFITS OF PROJECT							
Reduced flooding.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP					OUNT BUDGETE	D
9.1. TOTAL PROJECT COST		FOREIGN	LOCA		FOR	R 2011	
3750.000	2500.000	0.000	2500	.000		1250.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT	FOREIGN	9.6 TO	OTAL FINANCING	3	9.7 2011 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE B			REIGN LOANS		TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGE	NCY	GRAN			FOREIGN LOAN	IS/GRANTS
0.000	0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUN			TOTAL AMOUNT		9.11. 2011 AMO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CE GOVERNMENT	NTRAL		NANCED BY OTH L AGENCIES		TO BE FINANCE OTHER LOCAL A	
3750.000	1250.000		LOCA	0.000		0.000	AGENCIES
3730.300	1230.000			0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING			DDE 200	20		2010	
SOURCE Nil	TOTAL 0.000		PRE 200			0.000	2011
IVII	0.000		0.000	0.0	00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAI	GOVERNMENT			RCES OF LOCAL	. (NON GO	VERNMENT)	
PRE 2009 2009	2010		FINANCING	IN ZUTU			
0.000 1200.000	1300.000						
10. EMPLOYMENT IMPACT OF THE PR	OJECT						
10.1. NUMBER OF SKILLED WORKERS			10.2. NUM	IBER OF UNSKILI	LED WOR	KERS TO BE	
EMPLOYED IN 2011	*	1	EMPLOYE	D IN 2011		*	7
	* Contract Work	-					
	Contract WORK						

							REF:	110
						AGE	NCY CODE	NUMBER
								31
PROGRAMME		R	ANK	SCORE		SECT	FOR CODE	NUMBER
312 - Public Works		Г	1	180				07
1. PROJECT TITLE		2. CLAS	SIFICATION		3. RE	GION		
Sea Defences			Critical		2	- 4 & 6		
					N	ational		
					L			
4. EXECUTING AGENCY		5. STAT			6.	PLANNEI	DURATIO	
MINISTRY OF PUBLIC WORKS AND CO	MMUNICATIONS	On-g	going			From To		01-Jan-09 31-Dec-12
						io L		31-Dec-12
7. DESCRIPTION OF PROJECT								
The project includes:								
1. Rehabilitation, reconstruction and maint					Ondernee	ming, Den A	Amstel, Uit	vlugt,
Greenwich Park, Ann's Grove, Clonbrook, 2. Provision for technical assistance and s					ent			
3. Provision for supply of materials for mai		regeneratio	ii ana shorez	one manageme				
2 251/55/32 25 202 /523								
8. BENEFITS OF PROJECT								
 Reduced flooding. Improved protection of existing infrastru 	cture.							
gg								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP	ENT BEFO	RE 2011		9.3. A	MOUNT BU	JDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCA	<u>L</u>	F	OR 2011		
4838.000	2330.651	2330.651	0.0	000		1:	507.454	
9.4. TOTAL DIRECT	9.5 2011 DIRECT	FOREIGN	96 T	OTAL FINANCI	NG	9.7 201	1 AMOUN	т
FOREIGN EXPENDITURE BY	EXPENDITURE B	-		OREIGN LOANS			INANCED	
THE EXECUTING AGENCY	EXECUTING AGE	NCY	GRAN			FOREIG	N LOANS	GRANTS
0.000	0.000			4838.000]	1:	507.454	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUN	IT TO BE	9 10	TOTAL AMOU	NT TO	9 11 20	11 AMOUN	NT
FINANCED BY CENTRAL	FINANCED BY CE			NANCED BY O			FINANCED	
GOVERNMENT	GOVERNMENT		LOCA	L AGENCIES		OTHER	LOCAL AC	GENCIES
0.000	0.000			0.000			0.000	
	_				_			
9.12. SOURCE OF FOREIGN FINANCING			PRE 200	19 ,	2009	2010)	2011
SOURCE	TOTAL 4838.00	00	0.000		57.539	1073.1		1507.454
	1000.00	50	0.000	12	37.339	1070.		1307.434
9.13. AMOUNT FINANCED BY CENTRAI	_ GOVERNMENT			RCES OF LOC	AL (NON	GOVERNM	ENT)	
PRE 2009 2009	2010		FINANCIN	G IN 2010				
0.000 0.000	0.000		Nil					
10. EMPLOYMENT IMPACT OF THE PR	OJECT							
10.1. NUMBER OF SKILLED WORKERS			10.2 NII IN	IBER OF UNSK	III ED W	ARKEDS T	∩ RE	
EMPLOYED IN 2011	* T	1	EMPLOYE		ILLLD VV	JINERO II	*	1
LIVIELUTEU IIN ZULL		J	LIVIFLUTE	ווע בעווו ע				Ī

				REF:	111
				AGENCY CODE N	UMBER
					31
PROGRAMME	R	ANK	SCORE	SECTOR CODE N	JMBER
312 - Public Works		1	180		08
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Stellings		Critical		2 & 3	
				Pomeroon/Supenaam, Ess	equibo
				Islands/West Demerara	
4. EXECUTING AGENCY	5. STAT	US	_	6. PLANNED DURATION	
MINISTRY OF PUBLIC WORKS AND COM	MMUNICATIONS New				-Jan-11
				10 31	-Dec-11
7. DESCRIPTION OF PROJECT					
The project entails:					
Rehabilitation of stelling at Kumaka.					
 Modification of Parika and Supenaam rol Purchase and installation of scale at Sup 					
o. I dionase and installation of scale at our	ochdam.				
a principle of project					
8. BENEFITS OF PROJECT					
Improved safety and operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2011	
165.000	0.000 0.000	0.00	00	165.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2011 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOR	REIGN LOANS	TO BE FINANCED BY	,
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT	rs	FOREIGN LOANS/GR	ANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. T	TOTAL AMOUNT TO	9.11. 2011 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FIN	ANCED BY OTHER	TO BE FINANCED BY	,
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL AGEN	NCIES
165.000	165.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	1				
SOURCE	TOTAL	PRE 2009	9 2009	2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
				. — _	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9 14 501 15	RCES OF LOCAL (NC	N GOVERNMENT)	
	J. LIMINEITI	FINANCING	•	JOYLIN MILITI	
PRE 2009 2009	2010	Nil			
0.000	0.000	Ľ.			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	-			
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2011	*	EMPLOYED) IN 2011	*	

				REF:	112
				AGENCY CODE	NUMBER
					31
				L	
PROGRAMME		RANK	SCORE	SECTOR CODE	NUMBER
312 - Public Works		1	180		08
				L	
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	
Navigational Aids		Critical		2 - 6	
				National	
. =\/=0.1=\\\0.40=\\0.40	- 0	T 110			
4. EXECUTING AGENCY	5. STA			6. PLANNED DURATIO	
MINISTRY OF PUBLIC WORKS AND COMI	MUNICATIONS Ne	W			01-Jan-11 31-Dec-11
					01 200 11
7. DESCRIPTION OF PROJECT					
The project entails:					
Rehabilitation of buoys and beacons.					
2. Acquisition of spares.					
8. BENEFITS OF PROJECT					
Improved navigation.					
3					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORF 2011	9.3	B. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2011	
35.000	0.000 0.000	0.0		35.000	
	9.5 2011 DIRECT FOREIG		OTAL FINANCING	9.7 2011 AMOUNT	5 17
	EXPENDITURE BY THE EXECUTING AGENCY	GRAN	DREIGN LOANS	TO BE FINANCED FOREIGN LOANS/0	
0.000	0.000	GRAN	0.000	0.000	JRAINIS
		<u> </u>			_
	9.9. 2011 AMOUNT TO BE		TOTAL AMOUNT TO	9.11. 2011 AMOUN	
	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHER L AGENCIES	TO BE FINANCED OTHER LOCAL AG	
35.000	35.000		0.000	0.000	
351323	00.000		0.000	0.000	_
9.12. SOURCE OF FOREIGN FINANCING		DDE 000	20	0040	
SOURCE	TOTAL	PRE 200		2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT		IRCES OF LOCAL (N	ON GOVERNMENT)	
PRE 2009 2009	2010	FINANCIN	G IN 2010		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJ		10.2 NII IN	MBED OF LINIOUH 1 FF	WODKEDS TO BE	
10.1. NUMBER OF SKILLED WORKERS T			IBER OF UNSKILLED	WORNERS IU DE	
EMPLOYED IN 2011		EMPLOYE	ווע בעווע אוו ע		

				REF:	113
				AGENCY CODE N	UMBER
					31
PROGRAMME	1	RANK	SCORE	SECTOR CODE N	UMBER
312 - Public Works		1	180		08
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	
Reconditioning/Construction of Ships		Critical		1 - 7	
				National	
4. EVECUTING AGENOV	5 074	TUO		O DI ANINED DI IDATIONI	
4. EXECUTING AGENCY	5. STA			6. PLANNED DURATION	(lee 44
MINISTRY OF PUBLIC WORKS AND COM	IMUNICATIONS Ne	W			1-Jan-11 -Dec-11
					200 11
7. DESCRIPTION OF PROJECT					
The project entails:					
1. Docking and rehabilitation of M.V. Baram	nani.				
2. Acquisition of spares.					
8. BENEFITS OF PROJECT					
Improved facilities and services.					$\overline{}$
L					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORF 2011	9.3	B. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2011	
72.000	0.000 0.000	0.0		72.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN		OTAL FINANCING	9.7 2011 AMOUNT	,
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRAN	DREIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GF	
0.000	0.000	GRAN	0.000	0.000	1
		<u> </u>			_
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE		TOTAL AMOUNT TO NANCED BY OTHER		,
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		L AGENCIES	TO BE FINANCED BY OTHER LOCAL AGE!	
72.000	72.000	200/1	0.000	0.000	7
12.000	. 2.000		0.000	0.000	_
9.12. SOURCE OF FOREIGN FINANCING		DDE 000	20	0040	
SOURCE	TOTAL	PRE 200			2011
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		IRCES OF LOCAL (N	ON GOVERNMENT)	
PRE 2009 2009	2010	FINANCIN	G IN 2010		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO		10.2 NII IN	MBED OF LINISKII I FF	WODKEDS TO DE	
10.1. NUMBER OF SKILLED WORKERS T			IBER OF UNSKILLED	MOUVERS IO RE	
EMPLOYED IN 2011		EMPLOYE	ווע בעווע אוו ע		

				REF	114
				AGENCY COL	E NUMBER
					31
PROGRAMME		RANK	SCORE	SECTOR COD	E NUMBER
312 - Public Works		1	180		08
1. PROJECT TITLE	2	. CLASSIFICATION	N	3. REGION	
Reconditioning of Ferry Vessels		Critical		1 - 7	<u> </u>
				National	
	_				
4. EXECUTING AGENCY		. STATUS		6. PLANNED DURAT	
MINISTRY OF PUBLIC WORKS AND COM	MUNICATIONS	New		From To	01-Jan-11 31-Dec-11
				10	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project entails:					
1. Docking and rehabilitation of M.V. Toran	i.				
2. Acquisition of spares.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
improvou oporational omolonoy.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEEODE 2011		9.3. AMOUNT BUDGETE	.
9.1. TOTAL PROJECT COST		REIGN LOCA		FOR 2011	
125.000			000	125.000	
120.000	0.000			120.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOR		TOTAL FINANCING	9.7 2011 AMOUI	
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		OREIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY 0.000	0.000	/ GRAI	0.000	FOREIGN LOAN: 0.000	S/GRANTS
0.000	0.000	. <u> </u>	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT To		TOTAL AMOUNT T		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTE GOVERNMENT		INANCED BY OTHE AL AGENCIES	R TO BE FINANCE OTHER LOCAL A	
		1			RGENCIES
125.000	125.000	l <u> </u>	0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	;				
SOURCE	TOTAL	PRE 20			2011
Nil	0.000	0.00	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOI	JRCES OF LOCAL ((NON GOVERNMENT)	
PRF 2009 2009	2010	FINANCIN	IG IN 2010		
PRE 2009 2009 0.000	2010	Nil			
0.000					
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS	TO BE			ED WORKERS TO BE	_
EMPLOYED IN 2011	_ *	EMPLOYE	ED IN 2011	*	┙

			REF:	15
			AGENCY CODE NUMB	ER
			31	
PROGRAMME	RANK	SCORE	SECTOR CODE NUMB	ER
312 - Public Works	288	148	08	
1. PROJECT TITLE	2. CLASSIFICAT	TION 3	. REGION	
Ferry Services- Guyana/Suriname	Othe	r	6	
	L		East Berbice/Corentyne	
4 EVECUTING ACENOV	5 OTATUO		C. DI ANNED DI IDATIONI	
4. EXECUTING AGENCY MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS	5. STATUS		6. PLANNED DURATION	11
WINISTRY OF PUBLIC WORKS AND COMMUNICATIONS	New		From 01-Jan To 31-Dec	_
			0, 500	
	_			
7. DESCRIPTION OF PROJECT				
The project entails construction of waiting area and washroo	om.			
8. BENEFITS OF PROJECT				
Improved facilities.				
O DECLEMANCING (C¢ Million) O 2 AMOUNT	SPENT BEFORE 2011	0	3. AMOUNT BUDGETED	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL		9. OCAL	FOR 2011	
8.000 0.000	0.000	0.000	8.000	
0.000	0.000	0.000	0.000	
9.4. TOTAL DIRECT 9.5 2011 DIRE		6 TOTAL FINANCING	9.7 2011 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE		Y FOREIGN LOANS	TO BE FINANCED BY	_
THE EXECUTING AGENCY EXECUTING A 0.000 0.000	GENCY G	RANTS	FOREIGN LOANS/GRANT	S
0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMO		10. TOTAL AMOUNT TO		
FINANCED BY CENTRAL FINANCED BY		E FINANCED BY OTHER		_
GOVERNMENT GOVERNMENT		OCAL AGENCIES	OTHER LOCAL AGENCIE	5
8.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING				
SOURCE TOT	712	2009 2009	2010 2011	
	000 (0.000	0.000 0.000	
Nil 0.0				
Nil 0.0				
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		SOURCES OF LOCAL (N	ION GOVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14.	SOURCES OF LOCAL (N	ION GOVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2009 2010	9.14.	,	ION GOVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. S	,	ION GOVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2009 2010	9.14. S	,	ION GOVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2009 2009 2010 0.000 0.000 0.000	FINAN	,	<u> </u>	

					R	EF: 116
					AGENCY C	ODE NUMBER
						31
					SECTOR C	ODE NUMBER
PROGRAMME 312 - Public Works	RA	NK 1	SCORE 180			08
PROJECT TITLE Acquisition of Ferry Vessels	2. CLASS	Critical	_	_	EGION & 3	\neg
Todatonion on tony toosens				P	omeroon/Supena	
				IS	lands/West Deme	erara
4. EXECUTING AGENCY	5. STATU	IS		6	. PLANNED DUR	ATION
MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS	On-go	ing			From	01-Jan-10
					То	31-Dec-11
	J					
7. DESCRIPTION OF PROJECT						1
The project entails design and construction of two roll on/roll	off ferry vessel	S.				
BENEFITS OF PROJECT Improved transportation.						
improved transportation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	DENT DEEOD	E 2011		02 4	.MOUNT BUDGE	TED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAI	L		OR 2011	IED
3851.450 0.000	0.000	0.0	00		366.00	0
9.4. TOTAL DIRECT 9.5 2011 DIREC	T FOREIGN	9.6 TO	OTAL FINANCIN	IG	9.7 2011 AMO	DUNT
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS		TO BE FINAN	
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	SENCY	GRAN	TS 3849.450		FOREIGN LO	
9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMOU	JNT TO BE	9 10	TOTAL AMOUN	T TO	9.11. 2011 AM	IOUNT
FINANCED BY CENTRAL FINANCED BY C	CENTRAL		NANCED BY OT		TO BE FINAN	
GOVERNMENT GOVERNMENT		LOCAI	L AGENCIES	1	OTHER LOCA	
2.000 0.000			0.000	j	0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTA		PRE 200	19 2	009	2010	2011
CHINA 3849.		0.000		.000	0.000	366.000
						<u> </u>
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				AL (NON	GOVERNMENT)	
PRE 2009 2010		FINANCING Nil	3 IN 2010			
0.000 0.000						
10. EMPLOYMENT IMPACT OF THE PROJECT			DED 6=		ODWEE 5 = 5 = 5	
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011 *	¬	10.2. NUM EMPLOYEI		LLED W	ORKERS TO BE	*
_	l					
* Contract Wor	I K					

					REF: 117
				AGENC	Y CODE NUMBER
					31
PROGRAMME		RANK	SCORE	SECTO	R CODE NUMBER
313 - Communication & Transport		1	180		08
1. PROJECT TITLE	2. C	LASSIFICATION	I	3. REGION	
Hinterland/Coastal Airstrip		Critical		3 & 7	
	[Essequibo Islar Demerara, Cuy	
				Demerara, Cuy	urii/iviazarurii
4. EXECUTING AGENCY		TATUS		6. PLANNED D	
MINISTRY OF PUBLIC WORKS AND COM	MUNICATIONS [On-going		From	01-Jan-10 31-Dec-11
				10	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project entails:					
Completion of Kamarang airstrip.					
Construction of Leguan airstrip.					
8. BENEFITS OF PROJECT					<u> </u>
Improved transportation facilities.					
improved transportation facilities.					
O DDO IECT FINIANCINIC (CC Million)	9.2. AMOUNT SPENT BE	TODE 2011		9.3. AMOUNT BUD	CETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	TOTAL FOREIG		d.	FOR 2011	GLILD
138.575	50.575 0.00		575		.000
130.373	30.373	0 30.	373		.000
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREI	GN 9.6 T	OTAL FINANCING	9.7 2011 A	AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS		IANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			LOANS/GRANTS
0.000	0.000		0.000	0.	000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO E	BE 9.10.	TOTAL AMOUNT	TO 9.11. 2011	AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTH		IANCED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES		OCAL AGENCIES
138.575	88.000		0.000	0.	000
9.12. SOURCE OF FOREIGN FINANCING	;				
SOURCE	TOTAL	PRE 200	09 20	09 2010	2011
Nil	0.000	0.00	0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	JRCES OF LOCAL	L (NON GOVERNMEN	NT)
PRE 2009 2009	2010	FINANCIN	G IN 2010		
PRE 2009 2009 0.000 0.000	2010 50.575	Nil			
0.000					
 EMPLOYMENT IMPACT OF THE PRO 	LIFCT				
10.1. NUMBER OF SKILLED WORKERS TEMPLOYED IN 2011		10.2. NUM		LED WORKERS TO	BE

					RI	EF: 118
					AGENCY C	ODE NUMBER
						31
PROGRAMME	P.	NK	SCORE		SECTOR C	ODE NUMBER
313 - Communication & Transport		1	180			08
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE	GION	
Equipment - Civil Aviation		Critical		4		
				De	merara/Mahaica	
4. EXECUTING AGENCY	5. STATI	JS		6.	PLANNED DUR	ATION
MINISTRY OF PUBLIC WORKS AND COMMUNICAT	IONS New				From	01-Jan-11
					То	31-Dec-11
7. DECORUPTION OF DDO 1507						
7. DESCRIPTION OF PROJECT	quipment for recours	oordination o	ontro			1
The project entails purchase of generator and other ed	fulbilletit for rescue c	oordination G	enite.			
a DENIFFITO OF DDO IFOT						
8. BENEFITS OF PROJECT Improved operational efficiency.						
improved operational emciency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMC	OUNT SPENT BEFOR	PE 2011		ος ΔΙ	MOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			OR 2011	
20.000 0.000	0.000	0.00		Ė	20.000	
				_		
	DIRECT FOREIGN		TAL FINANCING	3	9.7 2011 AMC	
	ITURE BY THE NG AGENCY	GRANT	REIGN LOANS		TO BE FINANCE FOREIGN LOA	
	0.000	010/11/1	0.000		0.000	110/0101110
0.0 TOTAL AMOUNT TO DE	AMOUNT TO BE	0.10 T	OTAL AMOUNT	. TO	0.44.2044.004	OUNT
	D BY CENTRAL		ANCED BY OTH		9.11. 2011 AM TO BE FINAN	
GOVERNMENT GOVERN			AGENCIES		OTHER LOCA	
20.000	0.000		0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2009	20	ng	2010	2011
Nil	0.000	0.000	0.0		0.000	0.000
						0.500
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	MENT	9 14 9011	CES OF LOCAL	(NON C	OVERNMENT)	
	/ILI41	FINANCING		_ (14014 C	OVERNIVIENI)	
PRE 2009 2009 20 ⁻	10	Nil	2010			
0.000 0.000 0.	.000					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKIL	LED WO	RKERS TO BE	
EMPLOYED IN 2011	0	EMPLOYED	IN 2011			0

			REF: 119
			AGENCY CODE NUMBER
			31
PROGRAMME	ь	ANK SCORE	SECTOR CODE NUMBER
313 - Communication & Transport		1 180	08
313 - Communication & Transport		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
CJIA Corporation		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS AND CO	OMMUNICATIONS New	1	From 01-Jan-11
			To 31-Dec-11
7 DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT			
The project entails purchase of generato	i.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2011	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2011
8.000	0.000 0.000	0.000	8.000
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
	8.000	0.000	0.000
8.000	6.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCII	NG		
SOURCE	TOTAL	PRE 2009 2	009 2010 2011
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
		FINANCING IN 2010	•
PRE 2009 2009	2010	Nil	
PRE 2009 2009 0.000 0.000	2010		
1 112 2000	0.000		
0.000 0.000	0.000		LLED WORKERS TO BE

					REF:	120
					AGENCY CODE	NUMBER
						31
PROGRAMME		RANK	SCORE		SECTOR CODE	NUMBER
313 - Communication & Transport		1				08
·				ļ		
1. PROJECT TITLE		2. CLASSIFICA	ΓΙΟΝ	3. REGIO	N	
Ogle Aerodrome		Critic	al	4		
				Demer	ara/Mahaica	
4. EXECUTING AGENCY		5. STATUS		6 PL	ANNED DURATION	ON
MINISTRY OF PUBLIC WORKS AND COM	MMUNICATIONS	On-going		Fro		01-Jan-09
		_ 5 5		То		31-Dec-11
7. DESCRIPTION OF PROJECT						
The project entails completion of airstrip at	Ogle.					
8. BENEFITS OF PROJECT						
Improved transportation facilities.						
		VIT DEECODE				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEI				INT BUDGETED	
9.1. TOTAL PROJECT COST 381.964		OREIGN L 283.345	0.000	FOR	39.000	
361.904	203.343	203.343	0.000		39.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT F		.6 TOTAL FINAN		.7 2011 AMOUN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY		Y FOREIGN LOA		O BE FINANCED	
THE EXECUTING AGENCY 0.000	0.000		381.964		OREIGN LOANS 39.000	GRANTS
0.000	0.000		301.304			
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT		.10. TOTAL AMO		.11. 2011 AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CEN GOVERNMENT		E FINANCED BY OCAL AGENCIES		O BE FINANCED THER LOCAL A	
0.000	0.000		0.000		0.000	
0.000	0.000		0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING		DD	- 2000		2010	
SOURCE EU	TOTAL 381.964		0.000 F	2009	136.381	2011
	301.904		0.000	146.964	130.301	39.000
0.40 AMOUNT FINANCES BY 05:	00//50///55	• • •	00110050 05:	2041 (1021 021	EDMAELT.	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		SOURCES OF LO	JUAL (NON GOV	EKNMENI)	
PRE 2009 2009	2010	Nil	ICING IN 2010			
0.000 0.000	0.000	livii				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT					
10.1. NUMBER OF SKILLED WORKERS		10.2.	NUMBER OF UN	SKILLED WORK	ERS TO BE	
EMPLOYED IN 2011	*	EMPL	OYED IN 2011		*]
						•

				REF:	121
				AGENCY CODE	NUMBER
					31
PROGRAMME	R	ANK	SCORE	SECTOR CODE	NUMBER
313 - Communication & Transport		1	180		08
·					
1. PROJECT TITLE	2. CLAS	SSIFICATION	3.	REGION	
CJIA Modernisation Project		Critical		4	
				Demerara/Mahaica	
4. EVECUTING AGENOV	5 074	-110		O DI ANNED DI DATI	201
4. EXECUTING AGENCY	5. STAT			6. PLANNED DURATIO	
MINISTRY OF PUBLIC WORKS AND COM	MMUNICATIONS New			From To	01-Jan-11 31-Dec-14
				10	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project entails upgrade, expansion and	d modernisation of Timehri airpo	ort.			
	·				
8. BENEFITS OF PROJECT					
Improved facility.					 1
improved racinty.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAI		FOR 2011	
4000.000	0.000 0.000	0.00	00	150.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TC	OTAL FINANCING	9.7 2011 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	REIGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	TS	FOREIGN LOANS	/GRANTS
0.000	0.000	4	4000.000	150.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2011 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FIN	NANCED BY OTHER	TO BE FINANCED	BY
GOVERNMENT	GOVERNMENT	LOCAL	L AGENCIES	OTHER LOCAL AC	GENCIES
0.000	0.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	<u> </u>				
SOURCE	TOTAL	PRE 200	9 2009	2010	2011
CHINA	4000.000	0.000	0.000	0.000	150.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14 SOLU	RCES OF LOCAL (N	ON GOVERNMENT)	
		FINANCING	•	•••••••••	
PRE 2009 2009	2010	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	_			
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2011	*	EMPLOYE	D IN 2011	*	1
					•

AGENCY CODE NUMBER 41					REF:	122
PROGRAMME					AGENCY COD	E NUMBER
A						41
PROJECT TITLE						
11	PROGRAMME	R	ANK SC	CORE	SECTOR COD	E NUMBER
Sulding - National Library						11
Sulding - National Library						
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF EDUCATION 7. DESCRIPTION OF PROJECT The project includes: 1. Construction of fire scape and patio at Ruimweldt. 2. Rehabilitation of rural centres as alsaem, Hague, Buxton and Mocha. 3. Purchase of photocopier - New Amsterdam. 8. BENEFITS OF PROJECT Improved library facilities and services. 9. PROJECT FINANCING (GS Million) 9.1. TOTAL PROJECT COST 10.000 10	1. PROJECT TITLE	2. CLAS	SIFICATION	3. R	REGION	_
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF EDUCATION 5. STATUS 6. PLANNED DURATION From 01-Jan-11 To 31-Dec-11 7. DESCRIPTION OF PROJECT The project includes: 1. Construction of fire secape and patio at Ruimvelet. 2. Rehabilitation of rural centres all Salem, Hague, Buuton and Mocha. 3. Purchase of photocopier - New Amsterdam. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 10.500 9.2. AMOUNT SPENT BEFORE 2011 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 10.500 9.4. TOTAL DIRECT 9.5. 2011 DIRECT FOREIGN 9.6. TOTAL FINANCING 9.7. 2011 AMOUNT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.5. 2011 DIRECT FOREIGN 9.6. TOTAL FINANCING 9.7. 2011 AMOUNT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 10. AMOUNT FINANCED BY CENTRAL GOVERNMENT FOREIGN EXPENDITURE 10. AMOUNT FINANCED BY CENTRAL GOVERNMENT 10. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2009 2009 2010 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2009 2009 2010 10. EMPLOYMENT IMPACT OF THE PROJECT 10. 1. NUMBER OF SKILLED WORKERS TO BE 10. 2. NUMBER OF UNSKILLED WORKERS TO BE	Building - National Library		Critical			<u> </u>
New]	National	
New				L		
New	4. EVECUTING AGENOV	5 0747		,	DI ANNED DUDAT	1011
7. DESCRIPTION OF PROJECT The project includes: 1. Construction of fire escape and patio at Ruimveldt. 2. Rehabilitation of fural centres at Salem, Hague, Buxton and Mocha. 3. Purchase of photocopier - New Amsterdam. 8. BENEFITS OF PROJECT Improved library facilities and services. 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2011 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 10TAL FOREIGN LOCAL FOR 2011 16.500 9.4. TOTAL DIRECT 9.5 2011 DIRECT FOREIGN BY FOREIGN LOCAL FOR 2011 16.500 9.4. TOTAL DIRECT 9.5 2011 DIRECT FOREIGN BY FOREIGN LOANS FOREIGN LOANS/GRANTS FOREIGN LOANS FOREIG			US	1		
7. DESCRIPTION OF PROJECT The project includes: 1. Construction of life escape and patio at Ruinweldt. 2. Rehabilitation of rural centres at Salem, Hague, Buxton and Mocha. 3. Purchase of photocopier - New Amsterdam. 8. BENEFITS OF PROJECT Improved library facilities and services. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 10.500 9.2. AMOUNT SPENT BEFORE 2011 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 10.500 9.4. TOTAL PROJECT COST 10.500 9.5 2011 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT 16.500 9.10. TOTAL PRE 2009 2009 2010 2011 NIII PRE 2009 2009 2010 0.000 NIII NIII NIII PRE 2009 2009 2010 0.000 NIII NII	MINISTRY OF EDUCATION	lnew		J		
The project includes:					10	31-260-11
The project includes:						
The project includes:	7. DESCRIPTION OF PROJECT					
2. Rehabilitation of rural centres at Salem, Hague, Buxton and Mocha. 3. Purchase of photocopier - New Amsterdam. 8. BENEFITS OF PROJECT Improved library facilities and services. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2011 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 1 TOTAL FOREIGN 1 LOCAL FOR 2011 1 6.500 9.4. TOTAL DIRECT 9.5 2011 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT FOREIGN BY FOREIGN LOANS TO BE FINANCED BY CREATED BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY CREATED BY CREATED BY CREATED BY CREATED BY CREATED BY CENTRAL GOVERNMENT 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2011 AMOUNT FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 1 COAD 16.500 1 6.50						
3. Purchase of photocopier - New Amsterdam.	1. Construction of fire escape and patio at					
8. BENEFITS OF PROJECT						
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2011 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2011 16.500 0.000 0.000 16.500 0.000 16.500 0.000 16.500 0.000 16.500 0.000 16.500 0.000 16.500 0.000 16.500 0.000 0.000 16.500 0.000						
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2011 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2011 16.500 0.000 0.000 16.500 0.000 16.500 0.000 16.500 0.000 16.500 0.000 16.500 0.000 16.500 0.000 16.500 0.000 0.000 16.500 0.000						
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2011 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2011 16.500 9.4. TOTAL DIRECT 9.5 2011 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT FOREIGN EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS FORE	8 RENEEITS OF PROJECT					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2011 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 10.000 0.000 0.000 0.000 16.500 9.4. TOTAL DIRECT 9.5. 2011 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.00						
9.1. TOTAL PROJECT COST 16.500 0.000 0.000 0.000 0.000 16.500 9.4. TOTAL DIRECT 9.5 2011 DIRECT FOREIGN FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT FOREIGN LOANS/GRANTS FOREIGN LOANS/GRANTS 9.10. TOTAL AMOUNT TO 9.11. 2011 AMOUNT FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES OTH	improved iibrary radiiilade and dervices.					
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2011 16.500 0.000 0.000 0.000 16.500 9.4. TOTAL DIRECT 9.5 2011 DIRECT FOREIGN POREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY O.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES O						
9.1. TOTAL PROJECT COST 16.500 0.000 0.000 0.000 0.000 16.500 9.4. TOTAL DIRECT 9.5 2011 DIRECT FOREIGN FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT FOREIGN LOANS/GRANTS FOREIGN LOANS/GRANTS 9.10. TOTAL AMOUNT TO 9.11. 2011 AMOUNT FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES OTH						
9.1. TOTAL PROJECT COST 16.500 0.000 0.000 0.000 0.000 16.500 9.4. TOTAL DIRECT 9.5 2011 DIRECT FOREIGN FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT FOREIGN LOANS/GRANTS FOREIGN LOANS/GRANTS 9.10. TOTAL AMOUNT TO 9.11. 2011 AMOUNT FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES OTH						
9.1. TOTAL PROJECT COST 16.500 0.000 0.000 0.000 0.000 16.500 9.4. TOTAL DIRECT 9.5 2011 DIRECT FOREIGN FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT FOREIGN LOANS/GRANTS FOREIGN LOANS/GRANTS 9.10. TOTAL AMOUNT TO 9.11. 2011 AMOUNT FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES OTH	a PROJECT EINANGING (OR MIII)	O.O. AMOUNT OPENT DEFO	DE 0044	0.0	AMOUNT DUDOFTE	
16.500				9.3. /		,
9.4. TOTAL DIRECT 9.5 2011 DIRECT FOREIGN POREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE PINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.5 2011 AMOUNT TO BE PRE 2009 9.10. TOTAL PRE 2009 9.11. SOURCE 10.000 9.12. SOURCE 10.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2009 9.10. TOTAL PRE 2009 9.10. TOTAL AMOUNT TO 9.11. 2011 AMOUNT FORE PINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY CENTRAL COCAL AGENCIES 10.000 9.12. SOURCE 10.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2009 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2009 9.15. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.16. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2009 9.17. NUMBER OF SKILLED WORKERS TO BE 9.18. TOTAL PRE 2010 9.19. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2009 9.19. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2009 9.10. NUMBER OF SKILLED WORKERS TO BE				7		
FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY EXECUTING AGENCY O.000 0.00	16.500	0.000	0.000	_	16.500	
## THE EXECUTING AGENCY	9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOTAL	FINANCING	9.7 2011 AMOUN	NT
0.000	FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIG	GN LOANS	TO BE FINANCE	D BY
9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT FINANCEO BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT FINANCEO BY CENTRAL GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 9.10. TOTAL AMOUNT FINANCED BY CENTRAL GOVERNMENT FINANCING SOURCE TOTAL PRE 2009 2009 2010 0.000 0.000 0.000 0.000 0.000 0.000 FINANCING IN 2010 NII 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE			-		-	S/GRANTS
FINANCED BY CENTRAL GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2009 2010 0.000 0.000 0.000 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	0.000	0.000	0.0	00	0.000	
GOVERNMENT	9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTA	AL AMOUNT TO	9.11. 2011 AMOL	INT
16.500						
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2009 2009 2010 2011 Nii						GENCIES
SOURCE	16.500	16.500	0.0	000	0.000	
Nil	9.12. SOURCE OF FOREIGN FINANCING	3				
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2009 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010 Nil 10.2. NUMBER OF UNSKILLED WORKERS TO BE	SOURCE	TOTAL	PRE 2009	2009	2010	2011
PRE 2009 2010 FINANCING IN 2010 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	Nil	0.000	0.000	0.000	0.000	0.000
PRE 2009 2010 FINANCING IN 2010 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE						
PRE 2009 2010 FINANCING IN 2010 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCE	S OF LOCAL (NON	GOVERNMENT)	
0.000 0.000 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	2000	0045		·	•	
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	T T T T T T T T T T T T T T T T T T T		Nil			
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	0.000	0.000				
	10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
EMPLOYED IN 2011 * EMPLOYED IN 2011 *	10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER	OF UNSKILLED W	ORKERS TO BE	_
	EMPLOYED IN 2011	*	EMPLOYED IN	2011	*	_

			REF: 123
			AGENCY CODE NUMBER
			41
550054445	_		SECTOR CODE NUMBER
PROGRAMME	K	ANK SCORE	11
411 - Main Office		1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Adult Education Association		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-11
			To 31-Dec-11
7. DESCRIPTION OF PROJECT			
The project includes purchase of desks,	chairs and tables.		
,			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
improved operational emciency.			
a DDG IFOT FINANCING (OR MIII')	O O AMOUNT OPENT PEEC	DE 0044	O. O. AMOUNT DUDOETED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2011
0.700	0.000 0.000	0.000	0.700
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOTAL FINANCIN	IG 9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.700	0.700	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCI	NG		
SOURCE	TOTAL	PRE 2009 20	2010 2011
Nil	0.000	0.000 0.	0.000 0.000
9.13. AMOUNT FINANCED BY CENTR.	AL GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
2000		FINANCING IN 2010	,
PRE 2009 2009	2010	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE P	ROJECT		
10.1. NUMBER OF SKILLED WORKER	S TO BE	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2011	0	EMPLOYED IN 2011	0

				REF: 124
				AGENCY CODE NUMBER
				41
PROGRAMME	ŗ	RANK	SCORE	SECTOR CODE NUMBER
411 - Main Office		348	130	17
1. PROJECT TITLE	2. CLA	SSIFICATION	3	B. REGION
Other Equipment		Other		4
				Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	THE		6. PLANNED DURATION
MINISTRY OF EDUCATION	J. STA		_	From 01-Jan-11
WINISTRY OF EDUCATION	IVE	ıv .		To 31-Dec-11
7. DESCRIPTION OF PROJECT				
The project includes purchase of chairs,	filing cabinets, bookshelves, sca	nner and printe	ers.	
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2011	9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAI	<u>L</u>	FOR 2011
1.000	0.000 0.000	0.0	00	1.000
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	J 96 TC	OTAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	TS	FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FIN	NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAI	L AGENCIES	OTHER LOCAL AGENCIES
1.000	1.000		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	IG.			
SOURCE	TOTAL	PRE 200	9 2009	2010 2011
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT	9.14. SOU	RCES OF LOCAL (N	ION GOVERNMENT)
2000		FINANCING	•	
PRE 2009 2009	2010	Nil		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PR	ROJECT			
10.1. NUMBER OF SKILLED WORKERS	S TO BE			D WORKERS TO BE
EMPLOYED IN 2011	0	EMPLOYE	D IN 2011	0

			REF: 125
			AGENCY CODE NUMBER
			41
	_		SECTOR CODE NUMBER
PROGRAMME	R	RANK SCORE	17
412 - National Education Policy		348 130	
1. PROJECT TITLE	2 (14	SSIFICATION	3. REGION
Other Equipment	2. 01/1	Other	4
Other Equipment		Other	Demerara/Mahaica
			<u> </u>
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF EDUCATION	New	/	From 01-Jan-11
			To 31-Dec-11
7. DESCRIPTION OF PROJECT			
This project includes purchase of filing ca	abinets, fans, chairs, fax machine	, printers, desks, projecto	or, refrigerator and bookshelves.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
			<u>.</u>
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2011	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2011
2.000	0.000 0.000	0.000	2.000
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LO	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTAL AM	OUNT TO 9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	OTHER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE	S OTHER LOCAL AGENCIES
2.000	2.000	0.000	0.000
0.40. 00UPOE OF FORFION FINANCIA	10		<u></u>
9.12. SOURCE OF FOREIGN FINANCIN		PRE 2009	2009 2010 2011
SOURCE Nil	TOTAL 0.000	0.000	
IVII	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT	9.14. SOURCES OF L	OCAL (NON GOVERNMENT)
PRF 2009 2009	2010	FINANCING IN 2010	
PRE 2009 2009 0.000 0.000	2010	Nil	
0.000			
	0.000		
10. EMPLOYMENT IMPACT OF THE PF			
10. EMPLOYMENT IMPACT OF THE PF	ROJECT	10.2. NUMBER OF UN	NSKILLED WORKERS TO BE

					REF:	126
				AC	SENCY CODE	
						41
PROCEAMAG		DANK	COORE	SE	- CTOR CODE	NUMBER
PROGRAMME 413 - Ministry Administration		RANK 348	SCORE 130		[17
1. PROJECT TITLE		. CLASSIFICATIO	N	3. REGION		
Other Equipment		Other		4		
				Demerara	/Mahaica	
L EVECUTIVO AGENOV		07.17.10				
4. EXECUTING AGENCY MINISTRY OF EDUCATION	5	. STATUS New		6. PLANN From	IED DURATIO	N 01-Jan-11
				То		31-Dec-11
7. DESCRIPTION OF PROJECT						
This project includes purchase of server, route	er, risograph, ladder,	fans, fax machine,	chairs and desks.			
BENEFITS OF PROJECT Improved operational efficiency.						
improved operational emolecules.						
9. PROJECT FINANCING (G\$ Million) 9.	2. AMOUNT SPENT	BEFORE 2011		9.3. AMOUNT	BUDGETED	
	TOTAL FOR	REIGN LOCA	AL	FOR 201	1	
4.500	0.000	.000 0.	000		4.500	
	5 2011 DIRECT FOI		OTAL FINANCING		011 AMOUNT	
	XPENDITURE BY TH XECUTING AGENC\		OREIGN LOANS		E FINANCED EIGN LOANS/0	
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.	9. 2011 AMOUNT T	O BE 9.10.	TOTAL AMOUNT	TO 9.11.	2011 AMOUN	Т
	NANCED BY CENTE		INANCED BY OTHE		E FINANCED	
GOVERNMENT G	OVERNMENT 4.500	1	0.000	OTH	0.000	ENCIES
9.12. SOURCE OF FOREIGN FINANCING		l <u>L</u>		<u> </u>		
SOURCE ST TOKEIGHT INANGING	TOTAL	PRE 20	2009	9 20	010	2011
Nil	0.000	0.00	0.00	0.	000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SO	JRCES OF LOCAL	(NON GOVERI	NMENT)	
PRE 2009 2009	2010		IG IN 2010		,	
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJE	СТ					
10.1. NUMBER OF SKILLED WORKERS TO	BE		MBER OF UNSKILL	ED WORKERS	TO BE	
EMPLOYED IN 2011		EMPLOYI	ED IN 2011		*	
	* Contract Work					

				REF: 127
				AGENCY CODE NUMBER
				41
PROGRAMME	_	RANK	SCORE	SECTOR CODE NUMBER
414 - Training and Development		1	180	11
414 - Haining and Development			100	
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION
Teachers' Training Complex		Critical		4
				Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATION
MINISTRY OF EDUCATION	Nev	V		From 01-Jan-11
				To 31-Dec-11
7 DECORIDATION OF DDO JECT				
7. DESCRIPTION OF PROJECT				ad for a
The project includes purchase of risograp	n, printers, desks, mattresses, b	rusncuπers, π	ling cabinets, chairs ar	nd rans.
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2011	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2011
7.500	0.000 0.000	0.00		7.500
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN		OTAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN'		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		IANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL AGENCIES
7.500	7.500		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	IC			
SOURCE	TOTAL	PRE 200	9 2009	2010 2011
Nil	0.000	0.000		0.000 0.000
0.40 AMOUNT FINANCES BY SENTER	L COVERNMENT	0.44 00111	0050 051 0041 (410	N COVERNMENT
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMEN I		RCES OF LOCAL (NO	IN GUVERNMENT)
PRE 2009 2009	2010	FINANCING	IN 2010 ا خ	
0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PR	PO IECT			
10.1. NUMBER OF SKILLED WORKERS		10.2 NIJM	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2011	0	EMPLOYED		WORKERS TO BE
0	1 * 1			لـــّــا

				REF:	128
				AGENCY COD	E NUMBER
					41
PROGRAMME	F	RANK SCO	ORE	SECTOR COD	E NUMBER
414 - Training and Development			140		17
<u> </u>					
1. PROJECT TITLE	2. CLA	SSIFICATION	3. F	REGION	_
Other Equipment		Other	,	4	
				Demerara/Mahaica	
			L		
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATI	ON
MINISTRY OF EDUCATION	Nev			From	01-Jan-11
WINTERN EDGE MEN	l liter	,		To	31-Dec-11
7. DESCRIPTION OF PROJECT					
This project includes purchase of photoco	opier, projectors, chairs and table	es.			
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2011	9.3.	AMOUNT BUDGETED	1
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2011	
1.500	0.000 0.000	0.000		1.500	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN			9.7 2011 AMOUN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGI GRANTS	IN LOANS	TO BE FINANCEI FOREIGN LOANS	
0.000	0.000	0.00	0	0.000	JORANIS
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL		L AMOUNT TO ED BY OTHER	9.11. 2011 AMOU TO BE FINANCEI	
GOVERNMENT	GOVERNMENT	LOCAL AGE		OTHER LOCAL A	
1.500	1.500	0.00		0.000	
9.12. SOURCE OF FOREIGN FINANCIN		PRE 2009		2040	
SOURCE Nil	TOTAL 0.000		2009	2010 0.000	2011
INII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT		•	N GOVERNMENT)	
PRE 2009 2009	2010	FINANCING IN 2	.010		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PR	ROJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER (OF UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2011	0	EMPLOYED IN 2		0	1
	1 1			L '	_

	REF: 129	J
	AGENCY CODE NUMBER	
	41	1
		_
	SECTOR CODE NUMBER	
PROGRAMME	RANK SCORE 11	1
414 - Training and Development	1 180	_
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION	
Resource Development Centre	Critical 4	
Tresource Development Centre	Demerara/Mahaica	1
		-
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION	
MINISTRY OF EDUCATION	New From 01-Jan-11	1
	To 31-Dec-11	1
7. DESCRIPTION OF PROJECT		
The project includes purchase of generator, photocop	ier, air conditioning units, water dispensers, bookcases and laminating machines.	1
		J
8. BENEFITS OF PROJECT		7
Improved operational efficiency.		
9. PROJECT FINANCING (G\$ Million) 9.2. AM	DUNT SPENT BEFORE 2011 9.3. AMOUNT BUDGETED	
	DUNT SPENT BEFORE 2011 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2011	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2011	
	FOREIGN LOCAL FOR 2011	
9.1. TOTAL PROJECT COST TOTAL 18.000 0.000	FOREIGN LOCAL FOR 2011	
9.1. TOTAL PROJECT COST TOTAL 18.000 0.000 9.4. TOTAL DIRECT 9.5 2011	FOREIGN LOCAL FOR 2011 0.000 0.000 18.000	
9.1. TOTAL PROJECT COST TOTAL 18.000 0.000 9.4. TOTAL DIRECT 9.5 2011 FOREIGN EXPENDITURE BY EXPEND	FOREIGN LOCAL FOR 2011 0.000 0.000 18.000 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT	
9.1. TOTAL PROJECT COST TOTAL 18.000 0.000 9.4. TOTAL DIRECT 9.5 2011 FOREIGN EXPENDITURE BY EXPEND THE EXECUTING AGENCY EXECUT	FOREIGN LOCAL FOR 2011 0.000 0.000 18.000 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT TO BE FINANCED BY	
9.1. TOTAL PROJECT COST 18.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 TOTAL 0.000 0.000	FOREIGN LOCAL FOR 2011 0.000 0.000 18.000 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT TURE BY THE BY FOREIGN LOANS TO BE FINANCED BY ING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000	
9.1. TOTAL PROJECT COST 18.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 201	FOREIGN LOCAL FOR 2011 0.000	
9.1. TOTAL PROJECT COST 18.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 201	FOREIGN LOCAL FOR 2011 0.000	
9.1. TOTAL PROJECT COST 18.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL 9.5 2011 9.7 2011 FINANCE FINANCE FINANCE FINANCE FOREIGN 9.9 2011 FINANCE FOREIGN GOVERNMENT GOVERNMENT	FOREIGN	
9.1. TOTAL PROJECT COST 18.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL 0.000 9.9. 201 FINANCE GOVERNMENT FOREIGN 9.9. 201 GOVERNMENT FINANCE GOVERNMENT TOTAL B 9.9. 201 GOVERNMENT FINANCE GOVERNMENT FOREIGN 0.000 0.0000 0.0000 0.0000	FOREIGN	
9.1. TOTAL PROJECT COST 18.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERN 18.000 1.2. SOURCE OF FOREIGN FINANCING	FOREIGN	
9.1. TOTAL PROJECT COST 18.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERN 18.000 1.2. SOURCE OF FOREIGN FINANCING SOURCE	FOREIGN	
9.1. TOTAL PROJECT COST 18.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERN 18.000 1.2. SOURCE OF FOREIGN FINANCING	FOREIGN	
9.1. TOTAL PROJECT COST 18.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERN 18.000 1.2. SOURCE OF FOREIGN FINANCING SOURCE	FOREIGN	
9.1. TOTAL PROJECT COST 18.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERN 18.000 1.2. SOURCE OF FOREIGN FINANCING SOURCE	FOREIGN	
9.1. TOTAL PROJECT COST 18.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERN 18.000 1 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil	FOREIGN	
9.1. TOTAL PROJECT COST 18.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERN 18.000 1 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERN PRE 2009 2009 20	FOREIGN	
9.1. TOTAL PROJECT COST 18.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERN 18.000 1 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERN PRE 2009 2009 20	FOREIGN	
9.1. TOTAL PROJECT COST 18.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERN 18.000 1 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERN PRE 2009 2009 20	FOREIGN	
9.1. TOTAL PROJECT COST 18.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERN 18.000 1.2. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERN PRE 2009 2009 0.000 0.000 1.000	FOREIGN	

							F: 130
						AGENCY CO	DDE NUMBER 41
							41
DD00DAMM5		D.4.	11.2	00005		SECTOR CO	DDE NUMBER
PROGRAMME 415 - Education Delivery		RAN	1 1	SCORE 180			11
2000000.							
1. PROJECT TITLE		2. CLASSI		_	3. REGI		_
Nursery, Primary and Secondary Schools			Critical		1 - 1 Natio		
					- talle		
4. EXECUTING AGENCY		5. STATUS		_		LANNED DURA	
MINISTRY OF EDUCATION		On-goi	ng			From To	01-Jan-09 31-Dec-11
7. DESCRIPTION OF PROJECT							
The project includes: 1. Payment of retention.							
2. Completion of Leonora secondary and do 3. Construction of primary school at Diamor			eek and inf	ormation technol	ogy laborato	ories at seconda	ary schools.
4. Extension of Annai secondary, St. Pius p 5. Rehabilitation of science laboratories at s			ıystown nuı	rsery schools.			
Remainfation of science laboratories at s Provision for consultancy services.	secondary scribors.						
8. BENEFITS OF PROJECT							
Improved facilities and accommodation for	students.						
9 PROJECT FINANCING (G\$ Million)	9.2 AMOUNT SE	PENT BEFORE	2011		9.3 AMC	DUNT BUDGET	ED.
9. PROJECT FINANCING (G\$ Million)9.1. TOTAL PROJECT COST	9.2. AMOUNT SF	PENT BEFORE	E 2011 LOCAI	L		OUNT BUDGETI	ED
9.1. TOTAL PROJECT COST 1292.279	TOTAL 797.279	FOREIGN 0.000	197.	279	FOF	R 2011 495.000	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN 0.000 FOREIGN	797. 9.6 TO		FOF G	R 2011	UNT
9.1. TOTAL PROJECT COST 1292.279 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	TOTAL 797.279 9.5 2011 DIRECT EXPENDITURE B EXECUTING AGE	FOREIGN 0.000 FOREIGN BY THE	797. 9.6 TO	279 DTAL FINANCINO DREIGN LOANS TS	FOF G	9.7 2011 AMO TO BE FINANC FOREIGN LOA	UNT CED BY
9.1. TOTAL PROJECT COST 1292.279 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	TOTAL 797.279 9.5 2011 DIRECT EXPENDITURE B	FOREIGN 0.000 FOREIGN BY THE	9.6 TO BY FO	279 DTAL FINANCINI DREIGN LOANS	FOF G	9.7 2011 AMO TO BE FINANC	UNT CED BY
9.1. TOTAL PROJECT COST 1292.279 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	TOTAL 797.279 9.5 2011 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2011 AMOUNT	FOREIGN 0.000 FOREIGN SY THE ENCY NT TO BE	9.10.	279 OTAL FINANCING OREIGN LOANS TS 0.000 TOTAL AMOUNT	G [R 2011 495.000 9.7 2011 AMO TO BE FINANC FOREIGN LOA 0.000 9.11. 2011 AMO	UNT EED BY NS/GRANTS
9.1. TOTAL PROJECT COST 1292.279 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	797.279 9.5 2011 DIRECT EXPENDITURE B EXECUTING AGE 0.000	FOREIGN 0.000 FOREIGN SY THE ENCY NT TO BE	9.6 TO BY FO GRAN	279 DTAL FINANCIN DREIGN LOANS TS 0.000	G G I T TO HER	9.7 2011 AMO TO BE FINANC FOREIGN LOA 0.000	UNT EED BY NS/GRANTS DUNT EED BY
9.1. TOTAL PROJECT COST 1292.279 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	TOTAL 797.279 9.5 2011 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2011 AMOUNT FINANCED BY CE	FOREIGN 0.000 FOREIGN SY THE ENCY NT TO BE	9.6 TO BY FO GRAN	279 OTAL FINANCING OREIGN LOANS TS 0.000 TOTAL AMOUNT NANCED BY OTH	G G I T TO HER	9.7 2011 AMO TO BE FINANC FOREIGN LOA 0.000 9.11. 2011 AMC TO BE FINANC	UNT EED BY NS/GRANTS DUNT EED BY
9.1. TOTAL PROJECT COST 1292.279 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1292.279	TOTAL 797.279 9.5 2011 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2011 AMOUI FINANCED BY CE GOVERNMENT 495.000	FOREIGN 0.000 FOREIGN SY THE ENCY NT TO BE	9.6 TO BY FO GRAN	279 OTAL FINANCING PREIGN LOANS TS 0.000 TOTAL AMOUNT NANCED BY OTH L AGENCIES	G G I T TO HER	9.7 2011 AMO TO BE FINANC FOREIGN LOA 0.000 9.11. 2011 AMO TO BE FINANC OTHER LOCAL	UNT EED BY NS/GRANTS DUNT EED BY
9.1. TOTAL PROJECT COST 1292.279 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	TOTAL 797.279 9.5 2011 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2011 AMOUI FINANCED BY CE GOVERNMENT 495.000	FOREIGN 0.000 FOREIGN BY THE ENCY NT TO BE ENTRAL	9.6 TO BY FO GRAN	DTAL FINANCING DREIGN LOANS TS 0.000 TOTAL AMOUNT NANCED BY OTH L AGENCIES 0.000	G G I T TO HER	9.7 2011 AMO TO BE FINANC FOREIGN LOA 0.000 9.11. 2011 AMO TO BE FINANC OTHER LOCAL	UNT EED BY NS/GRANTS DUNT EED BY
9.1. TOTAL PROJECT COST 1292.279 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1292.279 9.12. SOURCE OF FOREIGN FINANCING	TOTAL 797.279 9.5 2011 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2011 AMOUNT FINANCED BY CE GOVERNMENT 495.000	FOREIGN 0.000 FOREIGN BY THE ENCY NT TO BE ENTRAL	9.10. BE FIN	DTAL FINANCING PREIGN LOANS TS 0.000 TOTAL AMOUNT NANCED BY OTH L AGENCIES 0.000	G G I T TO HER	9.7 2011 AMO TO BE FINANC FOREIGN LOA 0.000 9.11. 2011 AMC TO BE FINANC OTHER LOCAL 0.000	UNT EED BY NS/GRANTS DUNT EED BY AGENCIES
9.1. TOTAL PROJECT COST 1292.279 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1292.279 9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL 797.279 9.5 2011 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2011 AMOUNT FINANCED BY CE GOVERNMENT 495.000 TOTAL	FOREIGN 0.000 FOREIGN BY THE ENCY NT TO BE ENTRAL	9.10. BE FIN LOCAL	DTAL FINANCING PREIGN LOANS TS 0.000 TOTAL AMOUNT NANCED BY OTH L AGENCIES 0.000	G FOR	9.7 2011 AMO TO BE FINANC FOREIGN LOA 0.000 9.11. 2011 AMC TO BE FINANC OTHER LOCAL 0.000	UNT EED BY NS/GRANTS DUNT EED BY AGENCIES
9.1. TOTAL PROJECT COST 1292.279 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1292.279 9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL 797.279 9.5 2011 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2011 AMOUN FINANCED BY CE GOVERNMENT 495.000 TOTAL 0.000	FOREIGN 0.000 FOREIGN BY THE ENCY NT TO BE ENTRAL	9.10. BE FIN LOCAL PRE 200 0.000	DTAL FINANCING PREIGN LOANS TS 0.000 TOTAL AMOUNT NANCED BY OTH L AGENCIES 0.000 0.000 RCES OF LOCA	G FOR	9.7 2011 AMO TO BE FINANC FOREIGN LOA 0.000 9.11. 2011 AMO TO BE FINANC OTHER LOCAL 0.000 2010 0.000	UNT EED BY NS/GRANTS DUNT EED BY AGENCIES
9.1. TOTAL PROJECT COST 1292.279 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1292.279 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii	TOTAL 797.279 9.5 2011 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2011 AMOUN FINANCED BY CE GOVERNMENT 495.000 TOTAL 0.000	FOREIGN 0.000 FOREIGN BY THE ENCY NT TO BE ENTRAL	9.10. BE FIN LOCAL PRE 200 0.000	DTAL FINANCING PREIGN LOANS TS 0.000 TOTAL AMOUNT NANCED BY OTH L AGENCIES 0.000 0.000 RCES OF LOCA	G FOR	9.7 2011 AMO TO BE FINANC FOREIGN LOA 0.000 9.11. 2011 AMO TO BE FINANC OTHER LOCAL 0.000 2010 0.000	UNT EED BY NS/GRANTS DUNT EED BY AGENCIES
9.1. TOTAL PROJECT COST 1292.279 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1292.279 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL	TOTAL 797.279 9.5 2011 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2011 AMOUNT FINANCED BY CE GOVERNMENT 495.000 TOTAL 0.000 GOVERNMENT	FOREIGN 0.000 FOREIGN BY THE ENCY NT TO BE ENTRAL	9.10. BE FIN LOCAL PRE 200 0.000	DTAL FINANCING PREIGN LOANS TS 0.000 TOTAL AMOUNT NANCED BY OTH L AGENCIES 0.000 0.000 RCES OF LOCA	G FOR	9.7 2011 AMO TO BE FINANC FOREIGN LOA 0.000 9.11. 2011 AMO TO BE FINANC OTHER LOCAL 0.000 2010 0.000	UNT EED BY NS/GRANTS DUNT EED BY AGENCIES
9.1. TOTAL PROJECT COST 1292.279 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1292.279 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2009 2009	TOTAL 797.279 9.5 2011 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2011 AMOUN FINANCED BY CE GOVERNMENT 495.000 TOTAL 0.000 GOVERNMENT 2010 472.279	FOREIGN 0.000 FOREIGN BY THE ENCY NT TO BE ENTRAL	9.10. BE FIN LOCAL PRE 200 0.000	DTAL FINANCING PREIGN LOANS TS 0.000 TOTAL AMOUNT NANCED BY OTH L AGENCIES 0.000 0.000 RCES OF LOCA	G FOR	9.7 2011 AMO TO BE FINANC FOREIGN LOA 0.000 9.11. 2011 AMO TO BE FINANC OTHER LOCAL 0.000 2010 0.000	UNT EED BY NS/GRANTS DUNT EED BY AGENCIES
9.1. TOTAL PROJECT COST 1292.279 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1292.279 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2009 0.000 325.000	TOTAL 797.279 9.5 2011 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2011 AMOUNT FINANCED BY CE GOVERNMENT 495.000 TOTAL 0.000 GOVERNMENT 2010 472.279	FOREIGN 0.000 FOREIGN T FOREIGN T THE ENCY NT TO BE ENTRAL	9.10. BE FIN LOCAL PRE 200 0.000 9.14. SOU	DTAL FINANCING PREIGN LOANS TS 0.000 TOTAL AMOUNT NANCED BY OTH L AGENCIES 0.000 0.000 RCES OF LOCA	G T TO HER 009 000 L (NON GO	R 2011 495.000 9.7 2011 AMO TO BE FINANC FOREIGN LOA 0.000 9.11. 2011 AMC TO BE FINANC OTHER LOCAL 0.000 2010 0.000 VERNMENT)	UNT EED BY NS/GRANTS DUNT EED BY AGENCIES
9.1. TOTAL PROJECT COST 1292.279 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1292.279 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL PRE 2009 0.000 325.000 10. EMPLOYMENT IMPACT OF THE PRO	TOTAL 797.279 9.5 2011 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2011 AMOUNT FINANCED BY CE GOVERNMENT 495.000 TOTAL 0.000 GOVERNMENT 2010 472.279	FOREIGN 0.000 FOREIGN T FOREIGN T THE ENCY NT TO BE ENTRAL	9.10. BE FIN LOCAL PRE 200 0.000 9.14. SOU	DTAL FINANCING PREIGN LOANS TS 0.000 TOTAL AMOUNT NANCED BY OTH L AGENCIES 0.000 0.000 RCES OF LOCA G IN 2010	G T TO HER 009 000 L (NON GO	R 2011 495.000 9.7 2011 AMO TO BE FINANC FOREIGN LOA 0.000 9.11. 2011 AMC TO BE FINANC OTHER LOCAL 0.000 2010 0.000 VERNMENT)	UNT EED BY NS/GRANTS DUNT EED BY AGENCIES

				REF: 131
				AGENCY CODE NUMBER
				41
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
415 - Education Delivery		1	180	11
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION
President's College		Critical		4
				Demerara/Mahaica
4. EXECUTING AGENCY	5. STA		_	6. PLANNED DURATION
MINISTRY OF EDUCATION	<u> On</u>	-going		From 01-Jan-10 To 31-Dec-11
				10 31-Dec-11
7. DESCRIPTION OF PROJECT				
The project includes:				
Payment of retention.				
 Construction of building, fence and sanit Purchase of vehicle, washing machine, f 		e desks and be	enches	
e. I dionace of verticle, washing mashine, i	ming capilloto, onalio, galilotiir	s, acono ana si	51101100.	
8. BENEFITS OF PROJECT				
Improved transportation and accommodation	on.			
Improved transportation and accommodation	JII.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF			B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2011
30.541	12.541 0.000	12.5	041	18.000
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGI	N 9.6 TO	OTAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FC	REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
30.541	18.000		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 200	9 2009	2010 2011
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9 14 SOU	RCES OF LOCAL (N	ON GOVERNMENT)
		FINANCING	•	· · · · · · · · · · · · · · ·
PRE 2009 2009	2010	Nil		
0.000	12.541			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2011	*	EMPLOYE	D IN 2011	*
				

					RE	F: 132
					AGENCY CO	DDE NUMBER
						41
					SECTOR CO	DDE NUMBER
PROGRAMME 415 - Education Delivery	R	ANK 1	SCORE 180			11
,						
PROJECT TITLE Craft Production and Design	2. CLAS	SSIFICATION Critical	\neg	3. R	EGION L	7
oran reduction and besign		Ontiour			Demerara/Mahaica	
				L		
4. EXECUTING AGENCY	5. STA	rus		6	6. PLANNED DURA	ATION
MINISTRY OF EDUCATION	New	,			From	01-Jan-11
					То	31-Dec-11
7. DESCRIPTION OF PROJECT						
The project includes: 1. Rehabilitation of information technology laboratory fac						
2. Purchase of computers, workstations, chairs, surge p	rotectors and stab	ilisers.				
8. BENEFITS OF PROJECT						
Improved facilities and operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU 9.1. TOTAL PROJECT COST TOTAL	NT SPENT BEFO FOREIGN	RE 2011 LOCA	ı		AMOUNT BUDGET FOR 2011	ED
3.000 0.000	0.000	0.0		ſ	3.000	
9.4. TOTAL DIRECT 9.5 2011 D	IRECT FOREIGN	96 T	TAL FINANCIN	G.	9.7 2011 AMO	LINT
	JRE BY THE		REIGN LOANS	O	TO BE FINANC	
THE EXECUTING AGENCY EXECUTIN		GRAN			FOREIGN LOA	NS/GRANTS
0.000			0.000		0.000	
	MOUNT TO BE BY CENTRAL		TOTAL AMOUN' NANCED BY OT		9.11. 2011 AMC	
GOVERNMENT GOVERNM			L AGENCIES		OTHER LOCAL	
3.000	00		0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING						
SOURCE T	OTAL 0.000	PRE 200		000	2010 0.000	0.000
	0.000	0.000	<u>, </u>	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	ENT	9.14. SOU	RCES OF LOCA	L (NON	GOVERNMENT)	
PRE 2009 2009 2010		FINANCING	G IN 2010			
0.000 0.000 0.00		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKI	LED W	ORKERS TO BE	
EMPLOYED IN 2011	*	EMPLOYE	D IN 2011		*	
* Contrac	Work					

					RE	F: 133
					AGENCY CO	DDE NUMBER
						41
					SECTOR CO	DE NUMBER
PROGRAMME 415 - Education Delivery	R/ 1	NK 1	SCORE 180			11
The Education Sollivery			100			
1. PROJECT TITLE	2. CLAS	SIFICATION Critical	\neg		EGION 4	¬
University of Guyana - Turkeyen		Chilcai			emerara/Mahaica	
				L		
4. EXECUTING AGENCY	5. STAT	JS		6	6. PLANNED DURA	TION
MINISTRY OF EDUCATION	On-g		\neg		From	01-Jan-10
					То	31-Dec-11
	J					
7. DESCRIPTION OF PROJECT						
The project includes: 1. Payment of retention.						
Rehabilitation of roofs. Purchase of vehicle, science laboratory equipment, general	ator, photocop	ier. risograph	and library book	S.		
, see, g	, μ	,gp	, ,	-		
8. BENEFITS OF PROJECT						
Improved transportation and facilities.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S				9.3.	AMOUNT BUDGETE	ΕD
9.1. TOTAL PROJECT COST TOTAL 66.380 25.380	FOREIGN 0.000	LOCAI 25.3			FOR 2011 41.000	
	l			,		INIT
9.4. TOTAL DIRECT 9.5 2011 DIRECT 9.5 POREIGN EXPENDITURE BY EXPENDITURE			OTAL FINANCINO REIGN LOANS	غ	9.7 2011 AMOU TO BE FINANC	
THE EXECUTING AGENCY EXECUTING AG	SENCY	GRAN			FOREIGN LOA	NS/GRANTS
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMOU			TOTAL AMOUNT		9.11. 2011 AMC	
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT	ZENTRAL		NANCED BY OTH L AGENCIES	IEK	TO BE FINANC OTHER LOCAL	
66.380 41.000			0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING						
SOURCE TOTAL		PRE 200			2010	2011
Nil 0.00	00	0.000	0.0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9 14 SOLL	RCES OF LOCAL	(NON	I GOVERNMENT)	
0000		FINANCING		_ (11011	1 GOVERNIVIENT)	
PRE 2009 2010 0.000 0.000 25.380	٦	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	_					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED W	ORKERS TO BE	
EMPLOYED IN 2011		EMPLOYE			*	
* Contract Wor	de					

				REF: 134
				AGENCY CODE NUMBER
				41
				SECTOR CODE NUMBER
PROGRAMME		RANK	SCORE	11
415 - Education Delivery		1	180	
1. PROJECT TITLE	2. (CLASSIFICATION	3.	REGION
University of Guyana - Berbice		Critical		6
				East Berbice/Corentyne
			ļ	
4. EXECUTING AGENCY	5. \$	STATUS		6. PLANNED DURATION
MINISTRY OF EDUCATION		New		From 01-Jan-11
				To 31-Dec-11
7. DESCRIPTION OF PROJECT				
The project includes purchase of science I	aboratory equipment, photo	ocopier, projectors	, library books, compute	ers and accessories.
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	EEODE 2011	0.3	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2011
20.000	0.000 0.0			20.000
9.4. TOTAL DIRECT	9.5 2011 DIRECT FORE	IGN 96 TO	OTAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO		TOTAL AMOUNT TO	9.11. 2011 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRA GOVERNMENT		NANCED BY OTHER L AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
20.000	20.000		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING			<u></u>	
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 200	9 2009	2010 2011
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOU	RCES OF LOCAL (NO	N GOVERNMENT)
PRE 2009 2009	2010	FINANCING	G IN 2010	
0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	BER OF UNSKILLED \	WORKERS TO BE
EMPLOYED IN 2011	*	EMPLOYE	D IN 2011	*

							REF:	135
						AGENC	Y CODE NU	MBER
								41
						SECTO	R CODE NUI	MBER
PROGRAMME 415 - Education Delivery		RAN	IK 1	SCORE 180				11
PROJECT TITLE		2. CLASSI	IEICATION		2 0	EGION		
New Amsterdam Technical Institute		2. CLASSI	Critical		3. K			
					Ē	ast Berbice/Co	rentyne	
					L			
4. EXECUTING AGENCY		5. STATU	S		6	6. PLANNED D	URATION	
MINISTRY OF EDUCATION		On-goi	ng			From To		Jan-10 Dec-11
							311	200 11
7. DESCRIPTION OF PROJECT								
The project includes:								
 Payment of retention. Purchase of tools and equipment. 								
8. BENEFITS OF PROJECT								
Enhanced training.								
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPE	NT BEFORE	E 2011 LOCAI			AMOUNT BUD FOR 2011	GETED	
10.330	5.330	0.000	5.33				000	\neg
9.4. TOTAL DIRECT	9.5 2011 DIRECT F	OREIGN	9.6 TO	TAL FINANCIN	NG '	9.7 2011 /	MOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY	THE	BY FO	REIGN LOANS		TO BE FIN	ANCED BY	
THE EXECUTING AGENCY 0.000	0.000	ICY	GRAN	0.000	1	-	LOANS/GRA	NTS
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT	T TO BE	9 10	TOTAL AMOUN	I IT TO	9.11. 2011		
FINANCED BY CENTRAL	FINANCED BY CEN		BE FIN	NANCED BY OT		TO BE FIN	ANCED BY	
GOVERNMENT 10.330	GOVERNMENT 5.000		LOCAL	0.000	7		OCAL AGENO	CIES
				0.000	<u> </u>	0.0	000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL		PRE 200	9 2	009	2010	20)11
Nil	0.000		0.000	0	.000	0.000	0.0	000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		9.14. SOUI FINANCINO	RCES OF LOCA	AL (NON	GOVERNMEN	IT)	
PRE 2009 2009 0.000	2010		Nil	3 11 2010				
10. EMPLOYMENT IMPACT OF THE PRO	5.330	L						
10.1. NUMBER OF SKILLED WORKERS			10.2. NUM	BER OF UNSK	ILLED W	ORKERS TO E	BE	
EMPLOYED IN 2011	*		EMPLOYE				*	
	* Contract Work							

				REF: 136
				AGENCY CODE NUMBER
				41
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
415 - Education Delivery		309	140	11
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION
Other Equipment		Other		4
				Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	THE		6. PLANNED DURATION
MINISTRY OF EDUCATION	Nev			From 01-Jan-11
		•		To 31-Dec-11
7. DESCRIPTION OF PROJECT				
This project includes purchase of chairs,	desks, filing cabinets, fans and v	water dispense	rs.	
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2011
1.500	0.000 0.000	0.00	00	1.500
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	N 9.6 TC	OTAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN'	TS	FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FIN	IANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL AGENCIES
1.500	1.500		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	NG			
SOURCE	TOTAL	PRE 200	9 2009	2010 2011
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT	9.14. SOUI	RCES OF LOCAL (N	ON GOVERNMENT)
2000		FINANCING	•	,
PRE 2009 2009	2010	Nil		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PR	ROJECT			
10.1. NUMBER OF SKILLED WORKERS			BER OF UNSKILLED	
EMPLOYED IN 2011	0	EMPLOYED	O IN 2011	0

				REF:	137
				AGENCY COD	E NUMBER
					41
PROGRAMME		RANK	SCORE	SECTOR COD	E NUMBER
415 - Education Delivery		1	180		11
1. PROJECT TITLE	2. C	LASSIFICATION	3.	REGION	
Government Technical Institute		Critical		2, 4 & 6	
	L			National	
4. EXECUTING AGENCY		TATUS		6. PLANNED DURATI	
MINISTRY OF EDUCATION		lew		From To	01-Jan-11 31-Dec-11
				10	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project includes:					
1. Purchase of tools and equipment for lab	oratories and workshops inc	luding refrigerati	on, plumbing, welding	, electrical installation, ra	adio
electronics, fitting and machinery - George 2. Construction of dormitory, purchase of to		g metal lathe and	d surface grinder - Ess	equibo Technical Institut	e.
3. Purchase of tractor, vehicle, welding set				- 1	
8. BENEFITS OF PROJECT					
Improved accommodation and training factors	ocilitios				
2. Enhanced training.	dominos.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE			. AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2011	
75.000	0.000	0.0	000	75.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREI	GN 9.6 T	OTAL FINANCING	9.7 2011 AMOUN	IT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FC	DREIGN LOANS	TO BE FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS	S/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO B	E 9.10.	TOTAL AMOUNT TO	9.11. 2011 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER	TO BE FINANCE	D BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL A	GENCIES
75.000	75.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	3				
SOURCE	TOTAL	PRE 200	09 2009	2010	2011
Nil	0.000	0.00	0.000	0.000	0.000
		·		_	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14, SOU	IRCES OF LOCAL (NO	ON GOVERNMENT)	
0000		FINANCIN	•	,	
PRE 2009 2009	2010	Nil	<u> </u>		
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUM	IBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2011	*	EMPLOYE	D IN 2011	*	

			REF: 138
			AGENCY CODE NUMBER
			41
PROGRAMME	p	ANK SCORE	SECTOR CODE NUMBER
415 - Education Delivery		1 180	11
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Guyana Industrial Training Centre		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	THS	6. PLANNED DURATION
MINISTRY OF EDUCATION	New New		From 01-Jan-11
		<u>'</u>	To 31-Dec-11
7. DESCRIPTION OF PROJECT			
The project includes purchase of milling r	machine, lathe and air conditionir	ng units.	
8. BENEFITS OF PROJECT			
Enhanced training.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2011	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2011
3.000	0.000 0.000	0.000	3.000
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3.000	3.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	IG		
SOURCE	TOTAL	PRE 2009 20	009 2010 2011
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	J GOVERNMENT	9.14. SOURCES OF LOCA	I (NON GOVERNMENT)
		FINANCING IN 2010	
PRE 2009 2009	2010	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR	ROJECT		
10.1. NUMBER OF SKILLED WORKERS	S TO BE	10.2. NUMBER OF UNSKIL	LLED WORKERS TO BE
EMPLOYED IN 2011	0	EMPLOYED IN 2011	0

				REF: 139
				AGENCY CODE NUMBER
				41
	_			SECTOR CODE NUMBER
PROGRAMME	R.	ANK	SCORE	11
415 - Education Delivery		1	180	
1. PROJECT TITLE	2 CLAS	SIFICATION	3	REGION
Carnegie School of Home Economics	2. 00/10	Critical		4
Carriegie Carloof of Florine Economics		Ontioai		Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION
MINISTRY OF EDUCATION	New			From 01-Jan-11
				To 31-Dec-11
7. DESCRIPTION OF PROJECT				
The project entails purchase of vehicle, filing	g cabinets, chairs, tables, stool	ls, bookshelve	s and cookers.	
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2011	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	_	FOR 2011
7.000	0.000 0.000	0.00	00	7.000
	<u> </u>	J		
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN		OTAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. 7	TOTAL AMOUNT TO	9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		IANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL AGENCIES
7.000	7.000		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2009	9 2009	2010 2011
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVEDNMENT	0.14 9011	DOES OF LOCAL (NO	NI COVERNMENT)
9.13. AIVIOUNT FINANCED BY CENTRAL	GOVERNIVIEN I		RCES OF LOCAL (NC	ON GOVERNIVIENT)
PRE 2009 2009	2010	FINANCING	2 IN 2010	
0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	UECT			
		10 2 KII I M	DED OF HINGKII I ED	WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS	I U DE		BER OF UNSKILLED	WORNERS IO BE
EMPLOYED IN 2011		EMPLOYED) IN 2011	

				REF: 140
				AGENCY CODE NUMBER
				41
DDOCDAMME	D	A NIIZ	CCORE	SECTOR CODE NUMBER
PROGRAMME 415 - Education Delivery		ANK 1	SCORE 180	11
413 - Education Delivery		'	100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION
School Furniture and Equipment		Critical		1 - 10
				National
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION
MINISTRY OF EDUCATION	New			From 01-Jan-11
				To 31-Dec-11
7 DESCRIPTION OF PROJECT				
7. DESCRIPTION OF PROJECT	and aguinment for ashaala and	dormitorios su	uch as Leanara and C	and Crack accordant achools and
The project includes purchase of furniture a Sand Creek and Charity dormitories.	and equipment for schools and t	John Hories Su	ich as Leonora and S	and Creek secondary schools and
8. BENEFITS OF PROJECT				
Improved facilities and accommodation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2011	9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	_	FOR 2011
100.000	0.000 0.000	0.00	00	100.000
0.4 TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	0.6.70	TAL FINANCING	0.7. 2014 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	9.7 2011 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN'		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	0.10	TOTAL AMOUNT TO	9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		IANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT		AGENCIES	OTHER LOCAL AGENCIES
100.000	100.000		0.000	0.000
		<u> </u>		
9.12. SOURCE OF FOREIGN FINANCING		PRE 200	0 0000	2010 2011
SOURCE Nil	0.000	0.000		
IVII	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		RCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2009 2009	2010	FINANCING	3 IN 2010	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO		40.0 111.00	DED OF HEIGHT 1	WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS	IO RE		BER OF UNSKILLED	WOKKERS IU BE
EMPLOYED IN 2011		EMPLOYE	2011 או כ	

							REF:	141
						AGEN	CY CODE	NUMBER
								41
							L	
PROGRAMME		RAN	K	SCORE		SECT	OR CODE	
415 - Education Delivery			1	180				11
4. DDO IFOT TITLE		2 CLASSII	TICATION		2 DE	CION		
PROJECT TITLE Technical/Vocational Project		2. CLASSII	Critical	_	3. RE	- 10		
resimiled, vesational reject			Ontioal			ational		
					L			
4. EXECUTING AGENCY		5. STATUS		_	6.	PLANNED		
MINISTRY OF EDUCATION		On-goin	ig			From To		01-Jan-08 31-Dec-11
								01 200 11
7. DESCRIPTION OF PROJECT								
The project includes provision for: 1. Construction and supervision of technic	cal vocational centres	in Regions 3 a	and 5					
Training and purchase of tools and equipment and supervision of teering				actical instruction	n centres.			
8. BENEFITS OF PROJECT								
 Improved facilities. Enhanced technical and vocational train 	ning.							
	-							
L								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP	ENT BEFORE	2011		9.3. Al	MOUNT BUI	OGETED	
9.1. TOTAL PROJECT COST		FOREIGN	LOCAL	_		OR 2011		
1962.888	424.095	224.352	199.7	743		87	5.511	
9.4. TOTAL DIRECT	9.5 2011 DIRECT	EODEIGN	0.6. T.C	TAL FINANCIN	IG.	0.7.2011	AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY			REIGN LOANS	iG		NANCED	
THE EXECUTING AGENCY	EXECUTING AGE		GRAN [*]				LOANS/	
0.000	0.000		1	1530.000		75	0.511	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUN	IT TO BE	9.10. ⁻	TOTAL AMOUN	т то	9.11. 201	1 AMOUN	Т
FINANCED BY CENTRAL	FINANCED BY CE	NTRAL		NANCED BY OT	HER		NANCED	
GOVERNMENT	GOVERNMENT		LOCAL	L AGENCIES	-		OCAL AG	ENCIES
432.888	125.000			0.000	ļ	C	0.000	
9.12. SOURCE OF FOREIGN FINANCIN	G							
SOURCE	TOTAL		PRE 200		009	2010		2011
CDB	1530.00	00	0.000	0.	.000	224.35	2	750.511
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT			RCES OF LOCA	AL (NON (GOVERNME	NT)	
PRE 2009 2009	2010	_	INANCING	3 IN 2010				
71.191 51.041	77.511	ľ	lil					
10. EMPLOYMENT IMPACT OF THE PR	OJECT							
10.1. NUMBER OF SKILLED WORKERS	TO BE	1	0.2. NUM	BER OF UNSKI	LLED WC	RKERS TO	BE	
EMPLOYED IN 2011	TO BE	1	0.2. NUM MPLOYE		LLED WO	RKERS TO	BE *	
	* Contract Work	1			LLED WC	ORKERS TO	BE *	

							REF:	142
						AGEN	CY CODE	NUMBER
								41
						SECTO	DR CODE	NUMBER
PROGRAMME 415 - Education Delivery		RAN	NK 1	SCORE 180		020.		11
							L	
PROJECT TITLE Linden Technical Institute		2. CLASS	IFICATION Critical	\neg		REGION 10		
Emach resimilear metatate			- Thiodi			Upper Demera	ra/Upper E	Berbice
					L			
4. EXECUTING AGENCY		5. STATU	S			6. PLANNED	DURATIO	N
MINISTRY OF EDUCATION		New				From		01-Jan-11
						То	-	31-Dec-11
7. DESCRIPTION OF PROJECT								
The project entails purchase of welding set a	and lathe.							
BENEFITS OF PROJECT Enhanced training.								
Zimanood training.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE	= 2011		9.3	AMOUNT BUI	OGETED	
9.1. TOTAL PROJECT COST		OREIGN	LOCAL	L	0.0.	FOR 2011	001120	
17.500	0.000	0.000	0.00	00		17	7.500	
9.4. TOTAL DIRECT	9.5 2011 DIRECT F	FOREIGN	9.6 TC	OTAL FINANCIN	IG	9.7 2011	AMOUNT	
	EXPENDITURE BY EXECUTING AGEN		BY FO GRAN	REIGN LOANS			NANCED I I LOANS/0	
0.000	0.000		GRAIN	0.000			.000	JKAN13
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT	то ве	9.10.	TOTAL AMOUN	т то	9.11. 201	1 AMOUN	<u>—</u> Т
FINANCED BY CENTRAL	FINANCED BY CEN		BE FIN	NANCED BY OT			NANCED I	
GOVERNMENT 17.500	GOVERNMENT 17.500		LOCAL	0.000	1		OCAL AG	ENCIES
	17.500			0.000	J		.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL		PRE 200	9 2	009	2010		2011
Nil	0.000		0.000	0	000	0.000		0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT		9.14. SOUI	RCES OF LOCA	AL (NON	I GOVERNME	NT)	
PRE 2009 2009	2010		Nil	3 114 2010				
0.000 0.000	0.000							
10. EMPLOYMENT IMPACT OF THE PRO-10.1. NUMBER OF SKILLED WORKERS T			10.2 NI IM	BER OF UNSKI	IIED W	ORKERS TO	BE	
EMPLOYED IN 2011	*		EMPLOYE		V	. STATERO TO	*	
	* Contract Work							

						R	REF: 143
						AGENCY (CODE NUMBER
							41
						SECTOR (
PROGRAMME		RA	NK	SCORE		OLO TOTO	11
415 - Education Delivery		L	1	180			
1. PROJECT TITLE		2. CLAS	SIFICATION		3. R	REGION	
Education for All - Fast Track Initiative			Critical			1 - 10 National	
					Ľ	valionai	
4. EXECUTING AGENCY		5. STATI		_	6	6. PLANNED DUF	
MINISTRY OF EDUCATION		On-ge	oing			From To	01-Jan-05 31-Dec-11
						<u> </u>	
7. DESCRIPTION OF PROJECT							
7. DESCRIPTION OF PROJECT The project includes:							1
 Institutional strengthening for hinterland se Improvement of school facilities. 	chools.						
Provision for textbooks. Provision for child-friendly classrooms.							
4. Provision for Child-Menuly Classicoms.							
a DENIFFITA OF DDO IFOT							
BENEFITS OF PROJECT Improved educational delivery.							1
O DDO IFOT FINANCING (Of Milliam)	O O AMOUNT OF	DENT DEFO	DE 0044		0.0	AMOUNT DUDGE	TCD
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SF	FOREIGN	LOCA	l	9.3. /	AMOUNT BUDGE FOR 2011	IED
8943.750	4063.964	4063.964	0.0			800.00	00
9.4. TOTAL DIRECT	9.5 2011 DIRECT	FOREIGN	9.6 T(DTAL FINANCIN	IG .	9.7 2011 AM	OUNT
	EXPENDITURE B			REIGN LOANS		TO BE FINAN	
	EXECUTING AGE	NCY	GRAN		I		ANS/GRANTS
0.000	0.000			8943.750		800.00	00
	9.9. 2011 AMOUNT FINANCED BY CE			TOTAL AMOUN NANCED BY OT		9.11. 2011 AN TO BE FINAN	
	GOVERNMENT			L AGENCIES			AL AGENCIES
0.000	0.000			0.000		0.000)
9.12. SOURCE OF FOREIGN FINANCING							
SOURCE	TOTAL		PRE 200		009	2010	2011
IDA	8943.7	50	2411.0	04 81	2.900	840.060	800.000
9.13. AMOUNT FINANCED BY CENTRAL O	GOVERNMENT		9 14 SOLI	RCES OF LOCA	AL (NON	I GOVERNMENT)	
2000			FINANCING		12 (14014	OOVERNIMEIVI)	
PRE 2009 2009 0.000	2010 0.000	I	Nil				
10. EMPLOYMENT IMPACT OF THE PROJ		I					
10. EMPLOYMENT IMPACT OF THE PROJ 10.1. NUMBER OF SKILLED WORKERS TO			10.2. NUM	BER OF UNSK	ILLED W	ORKERS TO BE	
EMPLOYED IN 2011	*		EMPLOYE				*
	* Contract Work						<u> </u>

				REF:	144
				AGENCY COD	E NUMBER
					41
PROGRAMME	F	RANK	SCORE	SECTOR COD	NUMBER
415 - Education Delivery		1	180		11
,					
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	
Teachers' Education Project		Critical		1 - 10	
				National	
4. EXECUTING AGENCY	5. STA		_	6. PLANNED DURATION	
MINISTRY OF EDUCATION	Nev	V		From To	01-Jan-11 31-Dec-14
				10	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project entails:					
1. Delivery of the Associate Degree in Educ					
Strengthening of human resource and te Humanities.	chnical capacity of Cyril Potter	College of Ed	ucation and University	of Guyana School of Ed	ucation and
3. Implementation of public communication	campaign.				
8. BENEFITS OF PROJECT					
Improved quality of teachers' education.					1
Increased access to higher education.					
3. Strengthened management of CPCE and	d UG School of Humanities an	d Education.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2011	
861.000	0.000	0.0	00	200.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TO	OTAL FINANCING	9.7 2011 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	REIGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	TS	FOREIGN LOANS	/GRANTS
0.000	0.000		861.000	200.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2011 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAI	L AGENCIES	OTHER LOCAL A	GENCIES
0.000	0.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 200	9 2009	2010	2011
IDA	861.000	0.000	0.000	0.000	200.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (NO	ON GOVERNMENT)	
2000		FINANCING	·	,	
PRE 2009 2009	2010	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2011	*	EMPLOYE	D IN 2011	*]

					RE	F: 145
					AGENCY CO	DDE NUMBER
						44
					SECTOR CO	DDE NUMBER
PROGRAMME 441 - Ministry Administration	RAI	NK 292	SCORE 144			13
·						
PROJECT TITLE Buildings - Central Ministry	2. CLASS	Other			REGION 4	7
Suital Million y					Demerara/Mahaica	
				L		
4. EXECUTING AGENCY	5. STATU	IS		(6. PLANNED DURA	TION
MINISTRY OF CULTURE, YOUTH AND SPORTS	New				From	01-Jan-11
					То	31-Dec-11
 DESCRIPTION OF PROJECT The project entails provision for external works including constr 	ruotion of rou	otmont out	arta and draina			
The project entails provision for external works including consti	ruction of reve	etment, cuiv	eris and drains.			
BENEFITS OF PROJECT Improved facilities.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP	PENT BEFOR	F 2011		9.3	AMOUNT BUDGET	FD
	FOREIGN	LOCAI	L	0.0.	FOR 2011	
1.400 0.000	0.000	0.0	00		1.400	
9.4. TOTAL DIRECT 9.5 2011 DIRECT	FOREIGN	9.6 TO	OTAL FINANCIN	3	9.7 2011 AMO	UNT
FOREIGN EXPENDITURE BY EXPENDITURE B' THE EXECUTING AGENCY EXECUTING AGE		BY FO GRAN	REIGN LOANS		TO BE FINANC FOREIGN LOA	
0.000 EXECUTING AGE 0.000 0.000	INC	GRAN	0.000		0.000	NS/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMOUN	NT TO BE	9.10.	TOTAL AMOUN	то	9.11. 2011 AMO	DUNT
FINANCED BY CENTRAL FINANCED BY CE		BE FIN	NANCED BY OTH		TO BE FINANC	
GOVERNMENT GOVERNMENT 1.400 1.400	_	LOCAL	0.000		OTHER LOCAL 0.000	AGENCIES
			0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL		PRE 200	9 20	09	2010	2011
Nil 0.000		0.000	0.0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOU FINANCINO		L (NON	I GOVERNMENT)	
PRE 2009 2010	ı	Nil	3 IN 2010			
0.000 0.000 0.000	I					
EMPLOYMENT IMPACT OF THE PROJECT NUMBER OF SKILLED WORKERS TO BE		10.2 NIIIM	BED UE LINIGIZII	LED M	ORKERS TO BE	
EMPLOYED IN 2011	1	EMPLOYEI		/\	*	\neg
* Contract Work	-					_

				REF: 146
				AGENCY CODE NUMBER
				44
				SECTOR CODE NUMBER
PROGRAMME		RANK	SCORE	13
441 - Ministry Administration		348	130	
1. PROJECT TITLE	2 (1	LASSIFICATION	,	3. REGION
Office Equipment and Furniture	2. 0	Other	<u> </u>	4
Office Equipment and Furniture		Other		Demerara/Mahaica
	-			2 omorara manasa
4. EXECUTING AGENCY	5. S	TATUS		6. PLANNED DURATION
MINISTRY OF CULTURE, YOUTH AND		New		From 01-Jan-11
, , , , , ,	_ _			To 31-Dec-11
7. DESCRIPTION OF PROJECT				
The project entails purchase of switchboa	ard system, chairs and desks.			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2011	9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCA	L	FOR 2011
4.500	0.000 0.000			4.500
	0.000			
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIG	GN 9.6 T	OTAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FC	REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	ITS	FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO B	E 9.10.	TOTAL AMOUNT TO	O 9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	. BE FII	NANCED BY OTHER	R TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
4.500	4.500		0.000	0.000
4.500	4.500		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	NG			
9.12. SOURCE OF FOREIGN FINANCIN SOURCE	NG TOTAL	PRE 200	09 2009	2010 2011
9.12. SOURCE OF FOREIGN FINANCIN	NG	PRE 200	09 2009	2010 2011
9.12. SOURCE OF FOREIGN FINANCIN SOURCE	NG TOTAL		09 2009	2010 2011
9.12. SOURCE OF FOREIGN FINANCIN SOURCE	TOTAL 0.000	0.00	09 2009 0.000	2010 2011
9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRA	TOTAL 0.000 AL GOVERNMENT	0.00	09 2009 0 0.000	2010 2011 0.000 0.000
9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nii	TOTAL 0.000 AL GOVERNMENT 2010	9.14. SOU	09 2009 0 0.000	2010 2011 0.000 0.000
9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRA	TOTAL 0.000 AL GOVERNMENT	9.14. SOU	09 2009 0 0.000	2010 2011 0.000 0.000
9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nii	TOTAL 0.000 AL GOVERNMENT 2010 0.000	9.14. SOU	09 2009 0 0.000	2010 2011 0.000 0.000
9.12. SOURCE OF FOREIGN FINANCIA SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRA PRE 2009 2009 0.000 0.000	TOTAL 0.000 AL GOVERNMENT 2010 0.000 ROJECT	9.14. SOU FINANCING	09 2009 0 0.000 IRCES OF LOCAL (F	2010 2011 0.000 0.000

						REF	147
						AGENCY CO	DE NUMBER
							44
PROGRAMME		RAI	ΝK	SCORE		SECTOR CO	DE NUMBER
442 - Culture			290	146			13
1. PROJECT TITLE		2. CLASS	IFICATION		3. REG	ION	7
Building - Cultural Centre			Other		4 Dem	erara/Mahaica	
					Dem	ierara/iviariaica	
4. EXECUTING AGENCY		5. STATU	S		6. P	LANNED DURA	ΓΙΟΝ
MINISTRY OF CULTURE, YOUTH AND SP	PORTS	New				rom	01-Jan-11
						Го	31-Dec-11
7. DESCRIPTION OF PROJECT							
The project entails:							
Rehabilitation of driveway. Construction of concrete stands.							
2. Construction of control starius.							
8. BENEFITS OF PROJECT							
Improved facilities.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPI					DUNT BUDGETE	D
9.1. TOTAL PROJECT COST 2.500	TOTAL F	O.000	LOCA 0.0		FOI	R 2011 2.500	
2.500	0.000	0.000	0.0	00		2.500	
9.4. TOTAL DIRECT	9.5 2011 DIRECT			OTAL FINANCING		9.7 2011 AMOU	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY EXECUTING AGE		GRAN	REIGN LOANS		TO BE FINANCE FOREIGN LOAN	
0.000	0.000		ORAN	0.000		0.000	15/GRAINTS
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUN	T TO BE	0.10	TOTAL AMOUNT	TO	9.11. 2011 AMO	LINIT
FINANCED BY CENTRAL	FINANCED BY CE			NANCED BY OTH		TO BE FINANCE	
GOVERNMENT	GOVERNMENT			L AGENCIES		OTHER LOCAL	
2.500	2.500			0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING							
SOURCE	TOTAL		PRE 200	9 20	09	2010	2011
Nil	0.000		0.000	0.0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		9.14. SOU	RCES OF LOCAL	(NON GC	OVERNMENT)	
PRE 2009 2009	2010		FINANCING	G IN 2010			
PRE 2009 2009 0.000	0.000		Nil				
0.000							
10. EMPLOYMENT IMPACT OF THE PRO			10.2 \$11.15	DED OF LINOW	I ED WO	VEDS TO DE	
10.1. NUMBER OF SKILLED WORKERS T EMPLOYED IN 2011	∪ DE		EMPLOYE	IBER OF UNSKIL D IN 2011	LED WOR	VEK9 IORE	¬
LIVIF LOTED IIN 2011		Ī	LIVIE LO I EI				1

						REF:	148
					AGENO	Y CODE	NUMBER
							44
2200211115	5.4		2225		SECTO	R CODE	NUMBER
PROGRAMME 442 - Culture	RAI	NK 1	SCORE 180			Γ	13
1. PROJECT TITLE	2 01466	IFICATION		2	REGION	L	
National School of Dance	2. CLASS	Critical		3.	4		
					Demerara/Mah	aica	
4. EXECUTING AGENCY	5. STATU	S			6. PLANNED [DURATIO	N
MINISTRY OF CULTURE, YOUTH AND SPORTS	New				From To		01-Jan-11 31-Dec-11
							or Bee TT
7. DESCRIPTION OF PROJECT							
The project includes:							
 Construction of septic tank. Purchase of air conditioning unit, recorders, drums, digital of 	camera, fans a	nd cabinets.					
8. BENEFITS OF PROJECT							
Improved facility and operational efficiency.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF				9.3.	AMOUNT BUD	GETED	
9.1. TOTAL PROJECT COST TOTAL 2.000 0.000	0.000	LOCAL 0.00			FOR 2011	000	 1
9.4. TOTAL DIRECT 9.5 2011 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE E)TAL FINANCII REIGN LOANS		9.7 2011 / TO BE FIN		BY
THE EXECUTING AGENCY EXECUTING AGE	ENCY	GRAN		1	FOREIGN		GRANTS
0.000			0.000	ļ	0.	000	
9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMOU FINANCED BY CENTRAL FINANCED BY C			TOTAL AMOUN		9.11. 2011 TO BE FIN		
GOVERNMENT GOVERNMENT	LIVINAL		AGENCIES	TILK	OTHER LO		
2.000			0.000		0.	000	
9.12. SOURCE OF FOREIGN FINANCING							
SOURCE TOTAL NII 0.00		PRE 2009		009	2010	7 -	2011
0.00	<u> </u>	0.000		.000	0.000		0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOUF	RCES OF LOC	AL (NO	N GOVERNMEI	NT)	
PRE 2009 2009 2010		FINANCING	S IN 2010				
0.000 0.000 0.000]	Nil					
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE	_	10.2. NUME	BER OF UNSK	ILLED '	WORKERS TO	BE	
EMPLOYED IN 2011 *	_	EMPLOYED) IN 2011			*	
* Contract Work	(

						REF: 149
					A	GENCY CODE NUMBER
						44
PROGRAMME		RANI	<	SCORE	SI	ECTOR CODE NUMBER
442 - Culture		10.00	1	180		13
1. PROJECT TITLE		2. CLASSIF			3. REGION	
Museum Development		'	Critical		4	a/Mahaica
					Demerara	a/Manaica
4. EXECUTING AGENCY		5. STATUS			6. PLANI	NED DURATION
MINISTRY OF CULTURE, YOUTH AND SPO	ORTS	New			From	01-Jan-11
					То	31-Dec-11
7. DESCRIPTION OF PROJECT						
The project includes: 1. Rehabilitation of roof and ceiling; constructions are constructed in the construction of the constru	tion of display case	es; and purcha	se of air co	onditioning units, d	esks, chairs a	nd cabinets - Guyana
National Museum. 2. Construction of stairway and cupboards; a	and nurshapp of our	dia aquinmant	nhotocon	vina maahina fana	and abairs N	Maltar Bath Museum of
Anthropology.	and purchase or auc	aio equipment,	priotocop	ying machine, rans	anu chans - v	Waller Rolli Museum of
3. Construction of toilet and walkway; and pu	urchase of chair, de	sk, cupboard	and water	dispensers - Muse	um of African	Heritage.
8. BENEFITS OF PROJECT						
Enhanced preservation of national heritage.						
Emanded preservation of national hemage.						
9. PROJECT FINANCING (G\$ Million)						
σ. 1 100Eσ 1 1 110 110 (σφ 1011111011)	9.2 AMOUNT SPE	NT REFORE	2011		9.3 AMOUNT	T BUDGETED
	9.2. AMOUNT SPE TOTAL F				9.3. AMOUNT FOR 201	
9.1. TOTAL PROJECT COST 15.000		OREIGN 0.000	2011 LOCAL	<u>. </u>	9.3. AMOUNT FOR 201	
9.1. TOTAL PROJECT COST 15.000	TOTAL F	0.000	LOCAL 0.00	00	FOR 201	11 15.000
9.1. TOTAL PROJECT COST 15.000 9.4. TOTAL DIRECT	TOTAL F 0.000 P.5 2011 DIRECT I	0.000 FOREIGN	0.00 9.6 TO	DTAL FINANCING	FOR 201	11 15.000 2011 AMOUNT
9.1. TOTAL PROJECT COST 15.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	TOTAL F 0.000 9.5 2011 DIRECT I EXPENDITURE BY	FOREIGN 0.000 FOREIGN 7 THE	9.6 TO	DTAL FINANCING REIGN LOANS	9.7 : TO E	11 15.000 2011 AMOUNT BE FINANCED BY
9.1. TOTAL PROJECT COST 15.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	TOTAL F 0.000 P.5 2011 DIRECT I	FOREIGN 0.000 FOREIGN 7 THE	0.00 9.6 TO	DTAL FINANCING REIGN LOANS	9.7 : TO E	11 15.000 2011 AMOUNT
9.1. TOTAL PROJECT COST 15.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	TOTAL F 0.000 9.5 2011 DIRECT I EXPENDITURE BY EXECUTING AGEN 0.000	FOREIGN 0.000 FOREIGN 7 THE NCY	9.6 TO BY FO GRAN	DTAL FINANCING REIGN LOANS TS 0.000	9.7 : TO E FOR	11 15.000 2011 AMOUNT BE FINANCED BY EIGN LOANS/GRANTS 0.000
9.1. TOTAL PROJECT COST 15.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	TOTAL F 0.000 P.5 2011 DIRECT I EXPENDITURE BY EXECUTING AGEN 0.000 9.9. 2011 AMOUNT	FOREIGN 0.000 FOREIGN (THE NCY TTO BE	9.6 TC BY FO GRAN 9.10.	DTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT	FOR 201 9.7 : TO E FOR [70] 9.11.	11 15.000 2011 AMOUNT BE FINANCED BY BEIGN LOANS/GRANTS 0.000 . 2011 AMOUNT
9.1. TOTAL PROJECT COST 15.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	TOTAL F 0.000 9.5 2011 DIRECT I EXPENDITURE BY EXECUTING AGEN 0.000	FOREIGN 0.000 FOREIGN (THE NCY TTO BE	9.6 TC BY FO GRANT 9.10. T BE FIN	DTAL FINANCING REIGN LOANS TS 0.000	9.7 : TO E FOR TO 9.11. TO E TO TO E	11 15.000 2011 AMOUNT BE FINANCED BY EIGN LOANS/GRANTS 0.000
9.1. TOTAL PROJECT COST 15.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	TOTAL F 0.000 9.5 2011 DIRECT I EXPENDITURE BY EXECUTING AGEN 0.000 9.9. 2011 AMOUNT FINANCED BY CEI	FOREIGN 0.000 FOREIGN (THE NCY T TO BE	9.6 TC BY FO GRANT 9.10. T BE FIN	OTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT TIANCED BY OTHE	9.7 : TO E FOR TO 9.11. TO E TO TO E	11 15.000 2011 AMOUNT BE FINANCED BY IEIGN LOANS/GRANTS 0.000 . 2011 AMOUNT BE FINANCED BY
9.1. TOTAL PROJECT COST 15.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 15.000	TOTAL F 0.000 9.5 2011 DIRECT I EXPENDITURE BY EXECUTING AGEN 0.000 9.9. 2011 AMOUN' FINANCED BY CEI GOVERNMENT	FOREIGN 0.000 FOREIGN (THE NCY T TO BE	9.6 TC BY FO GRANT 9.10. T BE FIN	OTAL FINANCING REIGN LOANS TS 0.000 FOTAL AMOUNT TIANCED BY OTHE	9.7 : TO E FOR TO 9.11. TO E TO TO E	11 15.000 2011 AMOUNT BE FINANCED BY EIGN LOANS/GRANTS 0.000 . 2011 AMOUNT BE FINANCED BY IER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 15.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 15.000 9.12. SOURCE OF FOREIGN FINANCING	TOTAL F 0.000 9.5 2011 DIRECT I EXPENDITURE BY EXECUTING AGEN 0.000 9.9. 2011 AMOUNT FINANCED BY CET GOVERNMENT 15.000	FOREIGN 0.000 FOREIGN (THE NCY T TO BE	9.6 TC BY FO GRANT 9.10. T BE FIN	OTAL FINANCING REIGN LOANS TS 0.000 FOTAL AMOUNT TIANCED BY OTHE AGENCIES 0.000	9.7 : TO E FOR TO 9.11. TO E OTH	11 15.000 2011 AMOUNT BE FINANCED BY EIGN LOANS/GRANTS 0.000 . 2011 AMOUNT BE FINANCED BY IER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST 15.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 15.000	TOTAL F 0.000 9.5 2011 DIRECT I EXPENDITURE BY EXECUTING AGEN 0.000 9.9. 2011 AMOUN' FINANCED BY CEI GOVERNMENT	FOREIGN 0.000 FOREIGN (THE NCY T TO BE	9.10. TBE FIN	OTAL FINANCING REIGN LOANS TS 0.000 FOTAL AMOUNT TIANCED BY OTHE AGENCIES 0.000	9.7 : TO E FOR OTH	11 15.000 2011 AMOUNT BE FINANCED BY LEIGN LOANS/GRANTS 0.000 . 2011 AMOUNT BE FINANCED BY LER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST 15.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 15.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL F 0.000	FOREIGN 0.000 FOREIGN (THE NCY T TO BE	9.10. TBE FIN LOCAL	OTAL FINANCING REIGN LOANS TS 0.000 FOTAL AMOUNT TIANCED BY OTHE AGENCIES 0.000	9.7 : TO E FOR OTH	11 15.000 2011 AMOUNT BE FINANCED BY BEIGN LOANS/GRANTS 0.000 . 2011 AMOUNT BE FINANCED BY BER LOCAL AGENCIES 0.000 2010 2011
9.1. TOTAL PROJECT COST 15.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 15.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii	TOTAL F 0.000 P.5 2011 DIRECT I EXPENDITURE BY EXECUTING AGEN 0.000 9.9. 2011 AMOUN' FINANCED BY CEI GOVERNMENT 15.000 TOTAL 0.000	FOREIGN 0.000 FOREIGN / THE NCY T TO BE NTRAL	9.6 TO GRANT 9.10. THE BEFIN LOCAL PRE 200 0.000	OTAL FINANCING REIGN LOANS TS 0.000 FOTAL AMOUNT TIANCED BY OTHE AGENCIES 0.000 9 2000	FOR 201 9.7 : TO E FOR FOR TO 9.11. TO E OTH	111 15.000 2011 AMOUNT BE FINANCED BY EIGN LOANS/GRANTS 0.000 . 2011 AMOUNT BE FINANCED BY IER LOCAL AGENCIES 0.000 2010 2011 0.000 0.000
9.1. TOTAL PROJECT COST 15.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 15.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii	TOTAL 0.000 9.5 2011 DIRECT I EXPENDITURE BY EXECUTING AGEN 0.000 9.9. 2011 AMOUN' FINANCED BY CEI GOVERNMENT 15.000 TOTAL 0.000 GOVERNMENT	FOREIGN 0.000 FOREIGN (THE NCY T TO BE NTRAL	9.10. TBE FIN LOCAL PRE 200 0.000	OTAL FINANCING REIGN LOANS TS 0.000 FOTAL AMOUNT TIANCED BY OTHE AGENCIES 0.000 9 2000 0.000 RCES OF LOCAL	FOR 201 9.7 : TO E FOR FOR TO 9.11. TO E OTH	111 15.000 2011 AMOUNT BE FINANCED BY EIGN LOANS/GRANTS 0.000 . 2011 AMOUNT BE FINANCED BY IER LOCAL AGENCIES 0.000 2010 2011 0.000 0.000
9.1. TOTAL PROJECT COST 15.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 15.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL OF PRE 2009	TOTAL 0.000 9.5 2011 DIRECT I EXPENDITURE BY EXECUTING AGEN 0.000 9.9. 2011 AMOUN' FINANCED BY CEI GOVERNMENT 15.000 TOTAL 0.000 GOVERNMENT 2010	FOREIGN 0.000 FOREIGN (THE NCY T TO BE NTRAL	9.10. TBE FIN LOCAL PRE 200 0.000	OTAL FINANCING REIGN LOANS TS 0.000 FOTAL AMOUNT TIANCED BY OTHE AGENCIES 0.000 9 2000 0.000 RCES OF LOCAL	FOR 201 9.7 : TO E FOR FOR TO 9.11. TO E OTH	111 15.000 2011 AMOUNT BE FINANCED BY EIGN LOANS/GRANTS 0.000 . 2011 AMOUNT BE FINANCED BY IER LOCAL AGENCIES 0.000 2010 2011 0.000 0.000
9.1. TOTAL PROJECT COST 15.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 15.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000 9.5 2011 DIRECT I EXPENDITURE BY EXECUTING AGEN 0.000 9.9. 2011 AMOUN' FINANCED BY CEI GOVERNMENT 15.000 TOTAL 0.000 GOVERNMENT	FOREIGN 0.000 FOREIGN (THE NCY T TO BE NTRAL	9.10. TBE FIN LOCAL PRE 200 0.000	OTAL FINANCING REIGN LOANS TS 0.000 FOTAL AMOUNT TIANCED BY OTHE AGENCIES 0.000 9 2000 0.000 RCES OF LOCAL	FOR 201 9.7 : TO E FOR FOR TO 9.11. TO E OTH	111 15.000 2011 AMOUNT BE FINANCED BY EIGN LOANS/GRANTS 0.000 . 2011 AMOUNT BE FINANCED BY IER LOCAL AGENCIES 0.000 2010 2011 0.000 0.000
9.1. TOTAL PROJECT COST 15.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 15.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL OF PRE 2009	TOTAL 0.000 9.5 2011 DIRECT I EXPENDITURE BY EXECUTING AGEN 0.000 9.9. 2011 AMOUNT FINANCED BY CET GOVERNMENT 15.000 TOTAL 0.000 GOVERNMENT 2010 0.000	FOREIGN 0.000 FOREIGN (THE NCY T TO BE NTRAL	9.10. TBE FIN LOCAL PRE 200 0.000	OTAL FINANCING REIGN LOANS TS 0.000 FOTAL AMOUNT TIANCED BY OTHE AGENCIES 0.000 9 2000 0.000 RCES OF LOCAL	FOR 201 9.7 : TO E FOR FOR TO 9.11. TO E OTH	111 15.000 2011 AMOUNT BE FINANCED BY EIGN LOANS/GRANTS 0.000 . 2011 AMOUNT BE FINANCED BY IER LOCAL AGENCIES 0.000 2010 2011 0.000 0.000
9.1. TOTAL PROJECT COST 15.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 15.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2009 0.000 0.000	TOTAL 0.000 9.5 2011 DIRECT I EXPENDITURE BY EXECUTING AGEN 0.000 9.9. 2011 AMOUN' FINANCED BY CEI GOVERNMENT 15.000 TOTAL 0.000 GOVERNMENT 2010 0.000 JECT	FOREIGN 0.000 FOREIGN (THE NCY T TO BE NTRAL 9 F	9.10. THE SOUP INANCING	OTAL FINANCING REIGN LOANS TS 0.000 FOTAL AMOUNT TIANCED BY OTHE AGENCIES 0.000 9 2000 0.000 RCES OF LOCAL	FOR 201 9.7 : TO E FOR FOR 0 9.11. FR TO E OTH 0 0 (NON GOVER	111 15.000 2011 AMOUNT BE FINANCED BY BEIGN LOANS/GRANTS 0.000 . 2011 AMOUNT BE FINANCED BY BER LOCAL AGENCIES 0.000 2010 2011 0.000 RNMENT)
9.1. TOTAL PROJECT COST 15.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 15.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2009 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	TOTAL 0.000 9.5 2011 DIRECT I EXPENDITURE BY EXECUTING AGEN 0.000 9.9. 2011 AMOUN' FINANCED BY CEI GOVERNMENT 15.000 TOTAL 0.000 GOVERNMENT 2010 0.000 JECT	FOREIGN 0.000 FOREIGN (THE NCY T TO BE NTRAL 9 F	9.10. THE SOUP INANCING	DTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT TIANCED BY OTHE AGENCIES 0.000 0.000 RCES OF LOCAL G IN 2010 BER OF UNSKILL	FOR 201 9.7 : TO E FOR FOR 0 9.11. FR TO E OTH 0 0 (NON GOVER	111 15.000 2011 AMOUNT BE FINANCED BY BEIGN LOANS/GRANTS 0.000 . 2011 AMOUNT BE FINANCED BY BER LOCAL AGENCIES 0.000 2010 2011 0.000 RNMENT)

				REF: 150
				AGENCY CODE NUMBER
				44
PROGRAMME	R	ANK	SCORE	SECTOR CODE NUMBER
442 - Culture		1	180	13
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION
Burrowes School of Arts		Critical		4
				Demerara/Mahaica
4. EVECUTING AGENOV	5 0747	-110		a DIANNED DUDATION
4. EXECUTING AGENCY	5. STAT			6. PLANNED DURATION
MINISTRY OF CULTURE, YOUTH AND SI	PORTS			From 01-Jan-11 To 31-Dec-11
				31-560-11
7. DESCRIPTION OF PROJECT				
The project entails:				
Rehabilitation of washroom facilities.				
Purchase of furniture and equipment inc	luding cabinets, sewing machin	es, tans, table	es and chairs.	
8. BENEFITS OF PROJECT				
Improved facilities and operational efficience	21/			
improved racinities and operational emcienc	,y.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2011
3.000	0.000 0.000	0.00	00	3.000
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TC	OTAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL	L AGENCIES	OTHER LOCAL AGENCIES
3.000	3.000		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	3			
SOURCE	TOTAL	PRE 200	9 2009	2010 2011
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9 14 SOUI	RCES OF LOCAL (N	ON GOVERNMENT)
222		FINANCING	•	,
PRE 2009 2009	2010	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2011	*	EMPLOYE	O IN 2011	*
				

							REF: 151	
						AGENCY	CODE NUMBER	
							44	
DDOODAMME		D.	NUZ	00005		SECTOR	CODE NUMBER	
PROGRAMME 442 - Culture		K.F.	NK 1	SCORE 180			13	
PROJECT TITLE		2. CLAS	SIFICATION		3. R	EGION		
National Trust			Critical		2	2, 4 & 5		
					١	National		
4. EXECUTING AGENCY		5. STAT	IS		e	6. PLANNED DU	IRATION	
MINISTRY OF CULTURE, YOUTH AND SE	PORTS	New		\neg		From	01-Jan-11	
						То	31-Dec-11	
7. DESCRIPTION OF PROJECT								
The project includes: 1. Construction of fence at Sir James Doug 2. Rehabilitation of 1763 Monument and Fc 3. Rewiring of National Trust of Guyana bui 4. Purchase of cabinets.	ort Zeelandia.							
BENEFITS OF PROJECT Enhanced preservation of cultural heritage	ne .							
Improved transportation.	go.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFOR	RE 2011		9.3. <i>A</i>	AMOUNT BUDG	ETED	
9.1. TOTAL PROJECT COST	TOTAL F	OREIGN	LOCA	L		FOR 2011		
14.000	0.000	0.000	0.0	00		14.0	00	
9.4. TOTAL DIRECT	9.5 2011 DIRECT I			OTAL FINANCIN		9.7 2011 AM		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY EXECUTING AGEN		BY FO GRAN	REIGN LOANS TS		TO BE FINA FORFIGN I	NCED BY OANS/GRANTS	
0.000	0.000		<u> </u>	0.000		0.00		
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUN	T TO BE	9.10.	TOTAL AMOUN	IT TO	9.11. 2011 A	MOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENGOVERNMENT	NTRAL		NANCED BY OT L AGENCIES	HER	TO BE FINA	NCED BY CAL AGENCIES	
14.000	14.000		LOCA	0.000	1	0.00		
9.12. SOURCE OF FOREIGN FINANCING	<u> </u>				_			
SOURCE OF TOKEIGNT INANCING	TOTAL		PRE 200	9 2	009	2010	2011	
Nil	0.000		0.000	0	.000	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		9.14. SOU	RCES OF LOCA	AL (NON	GOVERNMENT	-)	
PRE 2009 2009	2010		FINANCING	3 IN 2010				
0.000	0.000		Nil					
10. EMPLOYMENT IMPACT OF THE PRO								
10.1. NUMBER OF SKILLED WORKERS	TO BE				ILLED W	ORKERS TO BI	*	
EMPLOYED IN 2011			EMPLOYE	D IIN ZUII		L		
	* Contract Work							

					REF:	152
					AGENCY CODE	NUMBER
						44
PROCEALINE	5	A b 11.6	00005		SECTOR CODE	NUMBER
PROGRAMME 442 - Culture		ANK 1	SCORE 180			13
1. PROJECT TITLE	2 CLAS	SIFICATION		3. REGIO) 	
National Archives	2. CLAS	Critical		4		
				Deme	rara/Mahaica	
4. EXECUTING AGENCY MINISTRY OF CULTURE, YOUTH AND SPORTS	5. STAT	US	_		ANNED DURATIO	
MINISTRY OF COLTURE, TOOTH AND SPORTS	3 Indem			To	om	01-Jan-11 31-Dec-11
7. DESCRIPTION OF PROJECT						
The project entails construction of storage facility	at National Archives of G	luyana.				
8. BENEFITS OF PROJECT						
Enhanced preservation of national heritage.						
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFO	RE 2011	,	9.3. AMOI	JNT BUDGETED	
	TAL FOREIGN	LOCAL		FOR	2011	
8.000	.000 0.000	0.00	00		8.000	
	2011 DIRECT FOREIGN ENDITURE BY THE		TAL FINANCING REIGN LOANS		.7 2011 AMOUNTO BE FINANCED	
	CUTING AGENCY	GRANT			OREIGN LOANS	
0.000	0.000		0.000		0.000	
	2011 AMOUNT TO BE		OTAL AMOUNT T		.11. 2011 AMOUN	
	NCED BY CENTRAL ERNMENT		ANCED BY OTHE . AGENCIES		O BE FINANCED OTHER LOCAL AC	
8.000	8.000	200712	0.000	Ĺ	0.000	
9.12. SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 2009)	2010	2011
Nil	0.000	0.000	0.00	0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT	9.14. SOUR	RCES OF LOCAL (NON GO	/ERNMENT)	
PRE 2009 2009	2010	FINANCING	IN 2010			
0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILLI	ED WORK	ERS TO BE	l
EMPLOYED IN 2011		EMPLOYED	IN ZUTT			
* C	ontract Work					

				REF:	153
				AGENCY CODI	NUMBER
					44
PROGRAMME		RANK	SCORE	SECTOR CODE	NUMBER
443 - Youth		1	180		13
1. PROJECT TITLE	2. (CLASSIFICATION	3.	REGION	
Youth		Critical		2, 4 & 6	
				National	
4. EXECUTING AGENCY	F (TATUC		6 DI ANNED DUDATA	ON!
MINISTRY OF CULTURE, YOUTH AND SE		STATUS New	_	6. PLANNED DURATION	01-Jan-11
IMINISTRY OF COLFORE, FOOTH AND SP	- OKTO	INGW		To	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project includes:					
 Purchase of vehicle. Rehabilitation of Sophia Training Centre 	and Smythfield Drop-in Ce	ntre			
3. Upgrading of ablution facility at Madewin	i Youth Camp.				
 Purchase of furniture, equipment, training Corps, Smythfield and Sophia Training Cen 		d re-tooling of wo	orkshops at Kuru Kuru	Training Centre, New Opp	portunity
Corpo, Ornyumora and Copina Training Cor					
8. BENEFITS OF PROJECT					
Improved transportation and facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	EFORE 2011	9.3	B. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREI	GN LOCA	L	FOR 2011	
26.000	0.000 0.00	0.0	000	26.000	
0.4. TOTAL DIRECT	0.5. 2014 DIRECT FORE	ICN OCT	OTAL FINANCING	9.7 2011 AMOUN	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2011 DIRECT FORE EXPENDITURE BY THE		OTAL FINANCING DREIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO	BE 9.10	TOTAL AMOUNT TO	9.11. 2011 AMOUI	MT
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL AC	
26.000	26.000		0.000	0.000	
0.40. 00UDOE OF FOREION FINANCINO					
9.12. SOURCE OF FOREIGN FINANCING SOURCE	i TOTAL	PRE 200	09 2009	2010	2011
Nil	0.000	0.00		0.000	0.000
			0.000		0.000
0.42 AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.14 801	IDOES OF LOCAL (N	ON COVERNMENT	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIENI		JRCES OF LOCAL (N	ON GOVERNIVIENT)	
PRE 2009 2009	2010	FINANCIN	G IIN ZUTU		
0.000	0.000	l'NII			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2011	*	EMPLOYE	D IN 2011	*	1
					•

					REF	154
					AGENCY COL	E NUMBER
						44
					SECTOR COL	DE NUMBER
PROGRAMME 444 - Sports	R	ANK 1	SCORE 180			13
· ·						
PROJECT TITLE National Stadium	2. CLAS	SSIFICATION Critical	\neg		EGION 4	1
Tradicinal Stadistri		Ontiodi			Demerara/Mahaica	
				L		
4. EXECUTING AGENCY	5. STAT	US		6	6. PLANNED DURAT	ION
MINISTRY OF CULTURE, YOUTH AND SPORTS	New				From	01-Jan-11
					То	31-Dec-11
DESCRIPTION OF PROJECT The project entails rehabilitation of elevators.						
The project entails renabilitation of elevators.						
8. BENEFITS OF PROJECT						
Improved facilities.						
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFO	RE 2011		9.3. /	AMOUNT BUDGETE)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	<u> </u>		FOR 2011	
17.000 0.000	0.000	0.00	00		17.000	
	1 DIRECT FOREIGN		OTAL FINANCING	i	9.7 2011 AMOUI	
	OITURE BY THE FING AGENCY	GRAN	REIGN LOANS TS		TO BE FINANCE FOREIGN LOAN	
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 201	1 AMOUNT TO BE	9.10.	TOTAL AMOUNT	то	9.11. 2011 AMOL	
FINANCED BY CENTRAL FINANCE GOVERNMENT GOVERN	ED BY CENTRAL NMFNT		NANCED BY OTH L AGENCIES	ER	TO BE FINANCE OTHER LOCAL A	
	17.000	2007.	0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 200		9	2010	2011
Nil	0.000	0.000	0.00	00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	IMENT	9 14 5011	RCES OF LOCAL	(NON	I GOVERNMENT)	
		FINANCING		(11011	1 OOVERNIVIEWY)	
T T T T T T T T T T T T T T T T T T T	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILL	.ED W	ORKERS TO BE	
EMPLOYED IN 2011	*	EMPLOYE	O IN 2011		*	
* Conti	ract Work					

				REF:	155
				AGENCY CODE I	NUMBER
					44
				L	
PROGRAMME	R	ANK	SCORE	SECTOR CODE N	
444 - Sports		1	180		13
PROJECT TITLE National Sports Commission	2. CLAS	SSIFICATION Critical	3.	REGION 1 - 10	
National Sports Commission		Chilicai		National	
			_		
4. EXECUTING AGENCY	5. STAT	TUS		6. PLANNED DURATION	1
MINISTRY OF CULTURE, YOUTH AND S	PORTS On-ç	going)1-Jan-07
				To 3	1-Dec-11
7. DESCRIPTION OF PROJECT					
The project includes:					
 Completion of swimming pool and athlet Upgrading of sports grounds. 	ic track.				
3. Rehabilitation of roofs at Cliff Anderson	Sports Hall and National Gymna	asium.			
4. Purchase of sports gear, generator, air of	conditioning unit and extractor fa	ans.			
8. BENEFITS OF PROJECT					
Improved operational efficiency and facilities	S.				
		DE 0044			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	RE 2011 LOCAL		. AMOUNT BUDGETED FOR 2011	
1470.945	740.945 0.000	740.9		730.000	
1 17 6.6 16	7 10.0 10	7 10.0	3.10	700.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN		OTAL FINANCING	9.7 2011 AMOUNT	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRAN	REIGN LOANS TS	TO BE FINANCED B FOREIGN LOANS/G	
0.000	0.000	010.01	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9 10	TOTAL AMOUNT TO	9.11. 2011 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		IANCED BY OTHER	TO BE FINANCED B	
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL AGE	NCIES
1470.945	730.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	à				
SOURCE	TOTAL	PRE 200	9 2009	2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUI	RCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2009 2009	2010	FINANCING	S IN 2010		
130.839 142.075	468.031	Nil			
10. EMPLOYMENT IMPACT OF THE PRO).IFCT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2011	*	EMPLOYED		*	

				REF:	156
				AGENCY COD	E NUMBER
					45
PROGRAMME	R/	ANK SC	ORE	SECTOR COD	NUMBER
451 - Housing & Water			153		17
1. PROJECT TITLE	2. CLAS	SIFICATION	3. R	REGION	
Buildings		Other	<i>_</i>	4	
			[Demerara/Mahaica	
			L		
4. EVECUTING AGENOV	5 0747				0.11
4. EXECUTING AGENCY	5. STAT	US T	•	6. PLANNED DURATI	
MINISTRY OF HOUSING AND WATER	New			From To	01-Jan-11 31-Dec-11
				10	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project entails extension of ministry's b	 building.				
	Ü				
8. BENEFITS OF PROJECT					•
Improved working environment.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	7	FOR 2011	1
12.000	0.000 0.000	0.000	J	12.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOTAL	. FINANCING	9.7 2011 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIG	IN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	<u>.</u>	FOREIGN LOANS	/GRANTS
0.000	0.000	0.00	00	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTA	AL AMOUNT TO	9.11. 2011 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANC	ED BY OTHER	TO BE FINANCED	BY
GOVERNMENT	GOVERNMENT	LOCAL AGE	ENCIES	OTHER LOCAL A	GENCIES
12.000	12.000	0.0	00	0.000	
9.12. SOURCE OF FOREIGN FINANCING	2				
SOURCE SOURCE OF TOKEIGHT INANCING	TOTAL	PRE 2009	2009	2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
			,		
0.13 AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.14 SOUBOES	S OF LOCAL (NO.	I COVEDNIMENT	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIENI		S OF LOCAL (NON	OVERNIVENI)	
PRE 2009 2009	2010	FINANCING IN 2	2010		1
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	OJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER	OF UNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2011	*	EMPLOYED IN 2		*	1
					1

					REF:	157
					AGENCY COD	
						45
PROGRAMME	DA	NUZ	00000		SECTOR COD	E NUMBER
PROGRAMME 451 - Housing & Water		NK 1	SCORE 180			07
1. PROJECT TITLE	2. CLASS	SIFICATION		3.	REGION	
Community Roads Improvement Project		Critical			3 - 6	
					National	
]			'		
4. EXECUTING AGENCY	5. STATU				6. PLANNED DURAT	
MINISTRY OF HOUSING AND WATER	On-go	oing			From To	01-Jan-09 31-Dec-12
7. DESCRIPTION OF PROJECT	-					
The project includes provision for: 1. Feasibility study.						
Design, construction and rehabilitation of community roads Project administration and training.	S .					
Project administration and training. Institutional strengthening and capacity building.						
8. BENEFITS OF PROJECT						
Improved access and living conditions.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL	FOREIGN	RE 2011 LOCA	ı	9.3.	AMOUNT BUDGETED FOR 2011)
3844.775 132.111	0.000	132.			840.000	
9.4. TOTAL DIRECT 9.5 2011 DIREC	T FOREIGN	9.6 TO	OTAL FINANCII	NG	9.7 2011 AMOUN	NT
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS	3	TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING AG 0.000 0.000	SENCY	GRAN	TS 3372.250	1	FOREIGN LOANS 700.000	S/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMOU	JNT TO BE	9.10.	TOTAL AMOUN	T TO	9.11. 2011 AMOL	INT
FINANCED BY CENTRAL FINANCED BY C		BE FI	NANCED BY O		TO BE FINANCE	D BY
GOVERNMENT GOVERNMENT 472.525 140.000	 1	LOCA	0.000	7	OTHER LOCAL A	GENCIES
			0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTA	L	PRE 200)9 2	2009	2010	2011
CDB 3372.		0.000		0.000	0.000	700.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOU FINANCINO		AL (NO	N GOVERNMENT)	
PRE 2009 2009 2010	_	Nil	3 IN 2010			
0.000 116.131 15.980						
EMPLOYMENT IMPACT OF THE PROJECT NUMBER OF SKILLED WORKERS TO BE		10.2 NILIN	IRED OF LINEA	IIIED	WORKERS TO BE	
EMPLOYED IN 2011	7	EMPLOYE		\	*	٦
_	 ⁺k					_

					RI	EF: 158
					AGENCY C	ODE NUMBER
						45
					050700.0	
PROGRAMME		RANK	sc	CORE	SECTOR C	ODE NUMBER 09
451 - Housing & Water			1	180		
1. PROJECT TITLE		2. CLASSIFIC	CATION	3.	REGION	
Infrastructural Development and Building			ritical		1 - 10	
					National	
4. EXECUTING AGENCY		5. STATUS			6. PLANNED DUR	ATION
MINISTRY OF HOUSING AND WATER		New			From	01-Jan-11
				•	То	31-Dec-11
7. DESCRIPTION OF PROJECT						
The project includes development of infras	tructure in new and ex	isting areas su	ch as Zeelug	t, Leonora, Mahdia	a, Bath and Culvert (City.
BENEFITS OF PROJECT Improved infrastructural facilities and living	conditions					
improved initiastructural facilities and living	conditions.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE 2	011	9.3.	AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST		OREIGN	LOCAL	_	FOR 2011	
1700.000	0.000	0.000	0.000		1700.00	0
9.4. TOTAL DIRECT	9.5 2011 DIRECT F	OREIGN	9.6 TOTAL	FINANCING	9.7 2011 AMC	DUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY		BY FOREIG	GN LOANS	TO BE FINANC	
THE EXECUTING AGENCY 0.000	0.000		GRANTS 0.00	00	FOREIGN LOA 0.000	ANS/GRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT	TO DE	0.40 TOT/	AL AMOUNT TO	0.44, 2044, AM	OLINT
FINANCED BY CENTRAL	FINANCED BY CEN			CED BY OTHER	9.11. 2011 AM TO BE FINANO	
GOVERNMENT	GOVERNMENT		LOCAL AG		OTHER LOCA	L AGENCIES
1700.000	1700.000		0.0	000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	3					
SOURCE	TOTAL		PRE 2009	2009	2010	2011
Nil	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			,	N GOVERNMENT)	
PRE 2009 2009	2010	FIN	IANCING IN 2	2010		
0.000 0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PRO	DJECT					
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.	2. NUMBER	OF UNSKILLED \	WORKERS TO BE	
EMPLOYED IN 2011	*	EM	PLOYED IN 2	2011		*

				REF:	159
				AGENCY CODE N	IUMBER
					45
				L	
PROGRAMME	D	ANK	SCORE	SECTOR CODE N	IUMBER
451 - Housing & Water		1	180		07
101 Floading & Water		<u> </u>	100	L	
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
EBD Infrastructural Development Project		Critical	\neg	4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION	
MINISTRY OF HOUSING AND WATER	New				1-Jan-11
				To 1:	2-Dec-12
7. DESCRIPTION OF PROJECT					
The project entails construction of main ac	cess roads at housing schemes				
The project smalle concludes on them do	ooco roudo at nodoling conomico				
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2011	9.3	B. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	<u>- </u>	FOR 2011	
2050.000	0.000 0.000	0.00	00	100.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TC	TAL FINANCING	9.7 2011 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED B	Υ
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	rs _	FOREIGN LOANS/G	RANTS
0.000	0.000	2	2050.000	100.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. 7	TOTAL AMOUNT TO	9.11. 2011 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ANCED BY OTHER	TO BE FINANCED B	Υ
GOVERNMENT	GOVERNMENT	LOCAL	. AGENCIES	OTHER LOCAL AGE	NCIES
0.000	0.000		0.000	0.000	
0.42 SOURCE OF FOREIGN FINANCING	<u> </u>				
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2009	9 2009	2010	2011
KUWAIT	2050.000	0.000		0.000	00.000
					00.000
0.42 AMOUNT EINANGED BY CENTRAL	COVERNMENT	0.14 0011	DOES OF LOOM (N	ON COVEDNIATATY	
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERINIVIEIN I		•	ON GOVERNMENT)	
PRE 2009 2009	2010	FINANCING	טווע בטוט		
0.000	0.000	INII			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMF	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2011	*	EMPLOYED		*	
55011					

			REF: 160
			AGENCY CODE NUMBER
			45
DDOCDAMME	D	ANK SCORE	SECTOR CODE NUMBER
PROGRAMME 451 - Housing & Water		348 130	09
431 - Flousing & Water		340	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HOUSING AND WATER	New		From 01-Jan-11
			To 31-Dec-11
7. DESCRIPTION OF PROJECT			
The project entails purchase of generator.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2011	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2011
15.000	0.000 0.000	0.000	15.000
10.000	0.000	0.000	10.000
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTAL AMOUN	Γ TO 9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
15.000	15.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	<u> </u>		
SOURCE SOURCE OF TOKEIGHT INANCING	TOTAL	PRE 2009 20	009 2010 2011
Nil	0.000		0.000 0.000
	00//50/145/17		. (101 00 (50 115)
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2009 2009	2010	FINANCING IN 2010	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO)IECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2011	0	EMPLOYED IN 2011	0
0	1 ~ 1		1 * 1

					REF:	161
					AGENCY COL	DE NUMBER
						45
PROGRAMME		RAN	K SCORI	=	SECTOR COL	DE NUMBER
451 - Housing & Water		IXAN	1 180			10
io. Housing a vialer						
1. PROJECT TITLE		2. CLASSII	FICATION	3. RE	GION	
Water Supply Technical Assistance/Rehab	oilitation		Critical	4		<u>l</u>
				De	emerara/Mahaica	
				L		
4 EVECUTING ACENOV		5 OTATUC		0	DI ANNED DUDAT	ION
4. EXECUTING AGENCY MINISTRY OF HOUSING AND WATER		5. STATUS		6.	PLANNED DURAT From	01-Jan-04
WINDOW OF THOOSING AND WATER		OH-gon	ig		To	31-Dec-11
7. DESCRIPTION OF PROJECT						
Provision for project closure.						
8. BENEFITS OF PROJECT						
1. Improved quantity and quality of water s	supply.					
2. Improved health and well-being.3. Improved distribution of potable water.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT S	PENT BEFORE	2011	9.3. Al	MOUNT BUDGETE)
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	<u> </u>	OR 2011	
9197.639	9192.639	8798.648	393.991		5.000	
9.4. TOTAL DIRECT	9.5 2011 DIREC	T FOREIGN	9.6 TOTAL FIN	ANCING	9.7 2011 AMOUI	NT
FOREIGN EXPENDITURE BY	EXPENDITURE E		BY FOREIGN L		TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AG	=1101/				D BY
0.000		ENCY	GRANTS		FOREIGN LOAN	
	0.000	ENCY	GRANTS 8798.648		FOREIGN LOAN: 0.000	
9.8. TOTAL AMOUNT TO BE	0.000 9.9. 2011 AMOU				-	S/GRANTS
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL		NT TO BE	8798.648	MOUNT TO	0.000	S/GRANTS JNT
	9.9. 2011 AMOU	NT TO BE	8798.648 9.10. TOTAL A	MOUNT TO BY OTHER	0.000 9.11. 2011 AMOU	S/GRANTS JNT D BY
FINANCED BY CENTRAL	9.9. 2011 AMOU FINANCED BY C	NT TO BE	8798.648 9.10. TOTAL A BE FINANCED	MOUNT TO BY OTHER	0.000 9.11. 2011 AMOU TO BE FINANCE	S/GRANTS JNT D BY
FINANCED BY CENTRAL GOVERNMENT	9.9. 2011 AMOU FINANCED BY C GOVERNMENT 5.000	NT TO BE	8798.648 9.10. TOTAL A BE FINANCED LOCAL AGENC	MOUNT TO BY OTHER	0.000 9.11. 2011 AMOU TO BE FINANCE OTHER LOCAL A	S/GRANTS JNT D BY
FINANCED BY CENTRAL GOVERNMENT 398.991	9.9. 2011 AMOU FINANCED BY C GOVERNMENT 5.000	NT TO BE ENTRAL	8798.648 9.10. TOTAL A BE FINANCED LOCAL AGENC	MOUNT TO BY OTHER	0.000 9.11. 2011 AMOU TO BE FINANCE OTHER LOCAL A	S/GRANTS JNT D BY
FINANCED BY CENTRAL GOVERNMENT 398.991 9.12. SOURCE OF FOREIGN FINANCING SOURCE DFID	9.9. 2011 AMOU FINANCED BY C GOVERNMENT 5.000 3 TOTAL 3435.5	NT TO BE ENTRAL	8798.648 9.10. TOTAL A BE FINANCED LOCAL AGENC 0.000 PRE 2009 3300.676	MOUNT TO BY OTHER EIES 2009 134.876	0.000 9.11. 2011 AMOU TO BE FINANCE OTHER LOCAL A 0.000 2010 0.000	S/GRANTS JINT D BY AGENCIES 2011 0.000
FINANCED BY CENTRAL GOVERNMENT 398.991 9.12. SOURCE OF FOREIGN FINANCING SOURCE DFID IDA	9.9. 2011 AMOU FINANCED BY C GOVERNMENT 5.000 3 TOTAL 3435.5 2476.9	NT TO BE ENTRAL	9.10. TOTAL A BE FINANCED LOCAL AGENC 0.000 PRE 2009	MOUNT TO BY OTHER EIES 2009 134.876 1025.142	0.000 9.11. 2011 AMOU TO BE FINANCE OTHER LOCAL A 0.000 2010 0.000 517.595	S/GRANTS JINT D BY AGENCIES 2011 0.000 0.000
FINANCED BY CENTRAL GOVERNMENT 398.991 9.12. SOURCE OF FOREIGN FINANCING SOURCE DFID	9.9. 2011 AMOU FINANCED BY C GOVERNMENT 5.000 3 TOTAL 3435.5	NT TO BE ENTRAL	8798.648 9.10. TOTAL A BE FINANCED LOCAL AGENC 0.000 PRE 2009 3300.676 934.215	MOUNT TO BY OTHER EIES 2009 134.876	0.000 9.11. 2011 AMOU TO BE FINANCE OTHER LOCAL A 0.000 2010 0.000	S/GRANTS JINT D BY AGENCIES 2011 0.000
FINANCED BY CENTRAL GOVERNMENT 398.991 9.12. SOURCE OF FOREIGN FINANCING SOURCE DFID IDA	9.9. 2011 AMOU FINANCED BY C GOVERNMENT 5.000 G TOTAL 3435.5 2476.9 2886.1	NT TO BE ENTRAL	9.10. TOTAL A BE FINANCED LOCAL AGENC 0.000 PRE 2009 3300.676 934.215 1150.000	MOUNT TO BY OTHER EIES 2009 134.876 1025.142 733.101	0.000 9.11. 2011 AMOU TO BE FINANCE OTHER LOCAL A 0.000 2010 0.000 517.595 1003.043	S/GRANTS JINT D BY AGENCIES 2011 0.000 0.000
FINANCED BY CENTRAL GOVERNMENT 398.991 9.12. SOURCE OF FOREIGN FINANCING SOURCE DFID IDA JAPAN 9.13. AMOUNT FINANCED BY CENTRAL	9.9. 2011 AMOU FINANCED BY C GOVERNMENT 5.000 TOTAL 3435.5 2476.5 2886.1		8798.648 9.10. TOTAL A BE FINANCED LOCAL AGENC 0.000 PRE 2009 3300.676 934.215	2009 134.876 1025.142 733.101	0.000 9.11. 2011 AMOU TO BE FINANCE OTHER LOCAL A 0.000 2010 0.000 517.595 1003.043	S/GRANTS JINT D BY AGENCIES 2011 0.000 0.000
FINANCED BY CENTRAL GOVERNMENT 398.991 9.12. SOURCE OF FOREIGN FINANCING SOURCE DFID IDA JAPAN 9.13. AMOUNT FINANCED BY CENTRAL PRE 2009 2009	9.9. 2011 AMOU FINANCED BY C GOVERNMENT 5.000 TOTAL 3435.5 2476.5 2886.1		9.10. TOTAL A BE FINANCED LOCAL AGENC 0.000 PRE 2009 3300.676 934.215 1150.000 9.14. SOURCES OF	2009 134.876 1025.142 733.101	0.000 9.11. 2011 AMOU TO BE FINANCE OTHER LOCAL A 0.000 2010 0.000 517.595 1003.043	S/GRANTS JINT D BY AGENCIES 2011 0.000 0.000
FINANCED BY CENTRAL GOVERNMENT 398.991 9.12. SOURCE OF FOREIGN FINANCING SOURCE DFID IDA JAPAN 9.13. AMOUNT FINANCED BY CENTRAL	9.9. 2011 AMOU FINANCED BY C GOVERNMENT 5.000 TOTAL 3435.5 2476.5 2886.1		9.10. TOTAL A BE FINANCED LOCAL AGENC 0.000 PRE 2009 3300.676 934.215 1150.000 1.14. SOURCES OF	2009 134.876 1025.142 733.101	0.000 9.11. 2011 AMOU TO BE FINANCE OTHER LOCAL A 0.000 2010 0.000 517.595 1003.043	S/GRANTS JINT D BY AGENCIES 2011 0.000 0.000
FINANCED BY CENTRAL GOVERNMENT 398.991 9.12. SOURCE OF FOREIGN FINANCING SOURCE DFID IDA JAPAN 9.13. AMOUNT FINANCED BY CENTRAL PRE 2009 2009	9.9. 2011 AMOU FINANCED BY C GOVERNMENT 5.000 3 TOTAL 3435.5 2476.9 2886.1 GOVERNMENT 2010 50.000		9.10. TOTAL A BE FINANCED LOCAL AGENC 0.000 PRE 2009 3300.676 934.215 1150.000 1.14. SOURCES OF	2009 134.876 1025.142 733.101	0.000 9.11. 2011 AMOU TO BE FINANCE OTHER LOCAL A 0.000 2010 0.000 517.595 1003.043	S/GRANTS JINT D BY AGENCIES 2011 0.000 0.000
FINANCED BY CENTRAL GOVERNMENT 398.991 9.12. SOURCE OF FOREIGN FINANCING SOURCE DFID IDA JAPAN 9.13. AMOUNT FINANCED BY CENTRAL PRE 2009 2009 343.991 0.000	9.9. 2011 AMOU FINANCED BY C GOVERNMENT 5.000 3 TOTAL 3435.8 2476.9 2886.1 GOVERNMENT 2010 50.000 OJECT	NT TO BE ENTRAL	9.10. TOTAL A BE FINANCED LOCAL AGENC 0.000 PRE 2009 3300.676 934.215 1150.000 1.14. SOURCES OF	2009 134.876 1025.142 733.101	0.000 9.11. 2011 AMOU TO BE FINANCE OTHER LOCAL A 0.000 2010 0.000 517.595 1003.043 GOVERNMENT)	S/GRANTS JINT D BY AGENCIES 2011 0.000 0.000

^{*} Contract Work

				REF:	162
				AGENCY CODE	NUMBER
					45
				L	
PROGRAMME	F	ANK	SCORE	SECTOR CODE	NUMBER
451 - Housing & Water		1	180		10
				L	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3.	REGION	
Water Supply		Critical		1, 7 - 10	
				National	
4. EVECUTING AGENOV	5.074	TI I O		O DI ANNED DUDATIO	
4. EXECUTING AGENCY	5. STA		_	6. PLANNED DURATION	
MINISTRY OF HOUSING AND WATER	New	<i>I</i>			01-Jan-11 31-Dec-11
					71-060-11
7. DESCRIPTION OF PROJECT					
The project includes:					
Installation of solar pumping systems at \$ 2.				siana Kuushaana aad Oisibi	
 Installation of solar pumping systems, co Installation of gravity field water supply st 		ation of distrib	ution network at Kobe	rimo, Kwebanna and Siriki	
4. Drilling of borehole at Kwebanna and Siri					
8. BENEFITS OF PROJECT					
Improved potable water supply.					
improvou potable water supply.					
a DDO IEST FINANCING (OR MIII)	O.O. AMOUNT OPENT DEEC	DE 0044	0.0	AMOUNT DUDOFTED	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCA		FOR 2011	
103.000	0.000 0.000	0.0	00	103.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TO	OTAL FINANCING	9.7 2011 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	REIGN LOANS	TO BE FINANCED I	3Y
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	1	FOREIGN LOANS/C	RANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2011 AMOUN	Γ
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER	TO BE FINANCED I	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AG	ENCIES
103.000	103.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	.				
SOURCE	TOTAL	PRE 200	9 2009	2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (NO	ON GOVERNMENT)	
0000		FINANCING	•	,	
PRE 2009 2009	2010	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO)JECT				
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2011	*	EMPLOYE	D IN 2011	*	

				REF: 163
			AGEN	CY CODE NUMBER
				45
PROGRAMME	RAN	K SCORE	SECTO	OR CODE NUMBER
451 - Housing & Water		1 180	1	10
			_	
1. PROJECT TITLE	2. CLASSII	FICATION	3. REGION	
Coastal Water Supply		Critical	2 - 6	
			National	
4. EVECUTING ACENOV	5 0747110		O DI ANINED	DUDATION
4. EXECUTING AGENCY	5. STATUS	· · · · · · · · · · · · · · · · · · ·	6. PLANNED	
MINISTRY OF HOUSING AND WATER	New		From To	01-Jan-11 31-Dec-11
				01 000 11
7. DESCRIPTION OF PROJECT				
The project includes:				
1. Procurement of pumps, motors and water meters				
 Construction of borehole at Hope, Calcutta and L Service connection upgrades and metering at An 		da, Belle West Housir	ng Scheme - Phase 1 and	Canal No.2.
4. Rehabilitation of transmission mains at Diamond				
Lodge to Liliendaal.				
8. BENEFITS OF PROJECT				
Improved efficiency of water supply.				
Improved health and well-being.				
O DDO IFOT FINIANCING (Of Milliam)	MOUNT OPENT DEFORE	0044	O O AMOUNT DUE	COETED
(. ,	MOUNT SPENT BEFORE		9.3. AMOUNT BUI	DGETED
9.1. TOTAL PROJECT COST TOTA 850.000 0.0		LOCAL 0.000	FOR 2011	0.000
830.000	0.000	0.000	- 83	0.000
9.4. TOTAL DIRECT 9.5 20	11 DIRECT FOREIGN	9.6 TOTAL FINAN	NCING 9.7 2011	AMOUNT
	NDITURE BY THE	BY FOREIGN LO		NANCED BY
	JTING AGENCY	GRANTS		I LOANS/GRANTS
0.000	0.000	0.000		.000
9.8. TOTAL AMOUNT TO BE 9.9. 20	11 AMOUNT TO BE	9.10. TOTAL AMO	OUNT TO 9.11. 201	1 AMOUNT
	CED BY CENTRAL	BE FINANCED BY		NANCED BY
	RNMENT	LOCAL AGENCIE		OCAL AGENCIES
850.000	850.000	0.000	0	.000
9.12. SOURCE OF FOREIGN FINANCING				
CITE: COCKEE OF FOREIGN HAWKON	TOTAL	PRE 2009	2010	
SOURCE	TOTAL	FRE 2009	2009 2010	2011
	0.000	0.000	0.000 0.000	2011
SOURCE				
SOURCE	0.000	0.000		0.000
SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVER	0.000 SMENT S	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER PRE 2009 2009	0.000 SNMENT SP F 2010	0.000	0.000	0.000
SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVER	0.000 SNMENT S	0.000 0.14. SOURCES OF L 0.114 SOURCES OF L	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER PRE 2009 2009	0.000 SNMENT SP F 2010	0.000 0.14. SOURCES OF L 0.114 SOURCES OF L	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER PRE 2009 2009 0.000 0.000	0.000 RNMENT 9 2010 0.000	0.000 1.14. SOURCES OF L FINANCING IN 2010 Nii	0.000	0.000 (NT)

				REF:	164
				AGENCY COD	E NUMBER
					45
PROGRAMME	R	ANK S	SCORE	SECTOR COD	E NUMBER
451 - Housing & Water		1	180		10
1 11 3 11					
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Linden Water Supply		Critical	٦	10	
				Upper Demerara/Uppe	r Berbice
4. EXECUTING AGENCY	5. STAT	US	_	6. PLANNED DURATI	
MINISTRY OF HOUSING AND WATER	New			From To	01-Jan-11 31-Dec-11
				10	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project includes:					
1. Rehabilitation of treatment plant at Wisro					
Service connection upgrade and metering	ig at Amelia's Ward - Phase II.				
8. BENEFITS OF PROJECT					
Improved pure water supply.					1
improved pure water supply.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	_	FOR 2011	
75.000	0.000 0.000	0.000		75.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOT	AL FINANCING	9.7 2011 AMOUN	IT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FORE	EIGN LOANS	TO BE FINANCED) BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	G/GRANTS
0.000	0.000	0	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TO	TAL AMOUNT TO	9.11. 2011 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NCED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT		AGENCIES	OTHER LOCAL A	GENCIES
75.000	75.000	C	0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	3				
SOURCE	TOTAL	PRE 2009	2009	2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURC	CES OF LOCAL (NO	N GOVERNMENT)	
		FINANCING II	•	,	
PRE 2009 2009	2010	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBE	R OF UNSKILLED \	WORKERS TO BE	
EMPLOYED IN 2011	*	EMPLOYED II	N 2011	*	

				REF	165
				AGENCY CO	DE NUMBER
					45
PROGRAMME	F	RANK	SCORE	SECTOR COI	DE NUMBER
451 - Housing & Water		1	180		09
3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3					
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	
Low Income Settlement Programme II		Critical		1 - 10	<u> </u>
				National	
4. EXECUTING AGENCY	5. STA		_	6. PLANNED DURAT	
MINISTRY OF HOUSING & WATER	On-	going		From To	01-Jan-09 31-Dec-13
				10	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project includes:					
1. Development of new sites with services,				ter areas.	
 Implementation of pilot projects to addre Strengthening of Central Housing and Pl 		ustainability in	housing.		
e. Outengatering of Central Flodeling and Fl	arming Additionty.				
a. DENIETITO OF DDO IFOT					
8. BENEFITS OF PROJECT					
 Improved quality of life. Improved operational efficiency. 					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2011	
5691.600	1789.979 1789.979	0.00	00	1400.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TC	OTAL FINANCING	9.7 2011 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	REIGN LOANS	TO BE FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	TS	FOREIGN LOAN	S/GRANTS
0.000	0.000	ţ	5691.600	1400.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2011 AMO	UNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FIN	NANCED BY OTHER	TO BE FINANCE	D BY
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL	AGENCIES
0.000	0.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	a				
SOURCE	TOTAL	PRE 200	9 2009	2010	2011
IDB	5691.600	0.000	216.498	1573.481	1400.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14 SOU	RCES OF LOCAL (NO	N GOVERNMENT)	
		FINANCING	•	, , , , , , , , , , , , , , , , , , ,	
PRE 2009 2009	2010	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2011	*	EMPLOYE	O IN 2011	*	

				REF:	166
				AGENCY COD	E NUMBER
					45
PROGRAMME		RANK	SCORE	SECTOR COD	E NUMBER
451 - Housing & Water		1	180		10
101 Flouding & Water		<u> </u>	100		
1. PROJECT TITLE	2	. CLASSIFICATION	N 3.	REGION	
Georgetown Sanitation Improvement Progr	amme	Critical		4	1
				Demerara/Mahaica	
4. EXECUTING AGENCY	5	. STATUS		6. PLANNED DURAT	
MINISTRY OF HOUSING AND WATER		New		From	01-Jan-11
				То	31-Dec-15
7. DESCRIPTION OF PROJECT					
The project includes:					
Rehabilitation of sewerage systems.					
Procurement and installation of sewerag	e pumps.				
8. BENEFITS OF PROJECT					
Improved sewerage system.					
Improved sewerage system. Improved health and well-being.					
O DDO IFOT FINIANGING (Of Miliar)	O O AMOUNT OPENS	F DEEODE 0044	0.0	AMOUNT DUDOCTE	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT			3. AMOUNT BUDGETED	,
9.1. TOTAL PROJECT COST 2050.000		0.000 LOCA	000	FOR 2011 180.000	
2030.000	0.000	0.000	000	180.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FO	REIGN 9.6 T	OTAL FINANCING	9.7 2011 AMOUN	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		OREIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	Y GRAN		FOREIGN LOANS	S/GRANTS
0.000	0.000		1947.500	175.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT T		TOTAL AMOUNT TO	9.11. 2011 AMOL	
FINANCED BY CENTRAL	FINANCED BY CENTI GOVERNMENT		NANCED BY OTHER	TO BE FINANCE	
GOVERNMENT		1	AL AGENCIES	OTHER LOCAL A	AGENCIES
102.500	5.000	J <u>L</u>	0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	}				
SOURCE	TOTAL	PRE 20		2010	2011
IDB	1947.500	0.00	0.000	0.000	175.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	JRCES OF LOCAL (N	ON GOVERNMENT)	
PRE 2009 2009	2010	FINANCIN	IG IN 2010		
0.000 0.000	0.000	Nil			
0.000					
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS	IO RF		MBER OF UNSKILLED	WORKERS TO BE	7
EMPLOYED IN 2011		EMPLOYE	ED IN 2011		_

				REF:	167
				AGENCY COD	
					46
PROCESAMA		DANIK	00000	SECTOR COD	E NUMBER
PROGRAMME 461 - Public Hospital		RANK 1	SCORE 180		17
PROJECT TITLE		ASSIFICATION	3.	. REGION	
Buildings		Critical	\neg	4	
				Demerara/Mahaica	
4. EXECUTING AGENCY GEORGETOWN PUBLIC HOSPITAL CORPOR		ATUS ew	\neg	6. PLANNED DURATI	ON 01-Jan-11
GLONGLIOWN FUBLIC HOSFITAL CONFOR	ATION	ew		To	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project entails construction of sanitary block	for maternity ward.				
a penerita de podicat					
BENEFITS OF PROJECT Improved facility.					
9. PROJECT FINANCING (G\$ Million) 9.2.	. AMOUNT SPENT BEI	FORE 2011	9.3	3. AMOUNT BUDGETED	
	OTAL FOREIG			FOR 2011	
20.000	0.000	0.00	00	20.000	
	2011 DIRECT FOREIG		OTAL FINANCING	9.7 2011 AMOUN	
	PENDITURE BY THE ECUTING AGENCY	GRAN	REIGN LOANS TS	TO BE FINANCED FOREIGN LOANS	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9.	. 2011 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2011 AMOU	NT
	ANCED BY CENTRAL VERNMENT		NANCED BY OTHER L AGENCIES	TO BE FINANCED OTHER LOCAL A	
20.000	20.000	200/1	0.000	0.000	CENCIES
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 200	9 2009	2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT	9.14. SOUI	RCES OF LOCAL (N	ON GOVERNMENT)	
PRE 2009 2009	2010	FINANCING	G IN 2010		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJEC	т				
10.1. NUMBER OF SKILLED WORKERS TO B	E		BER OF UNSKILLED	WORKERS TO BE	7
EMPLOYED IN 2011		EMPLOYE	2011 או ע		J
* (Contract Work				

			REF: 168
			AGENCY CODE NUMBER
			46
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
461 - Public Hospital	1	180	17
1. PROJECT TITLE	2. CLASSIFICATION		REGION
Land and Water Transport	Critical	I L	4 Demerara/Mahaica
			Demerara/Manaica
		_	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
GEORGETOWN PUBLIC HOSPITAL CORPORATION	New		From 01-Jan-11
			To 31-Dec-11
7. DESCRIPTION OF PROJECT			
The project entails purchase of ambulance.			
The project smalle paremase of ambalances			
8. BENEFITS OF PROJECT			
Improved health services.			
			_
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2011	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCA	AL	FOR 2011
6.700 0.000	0.000	000	6.700
9.4. TOTAL DIRECT 9.5 2011 DIREC	T FOREIGN 9.6 T	OTAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE BY F	OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AG	ENCY GRAI		FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMOU	INT TO BE 9.10.	TOTAL AMOUNT TO	9.11. 2011 AMOUNT
FINANCED BY CENTRAL FINANCED BY C		NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT		AL AGENCIES	OTHER LOCAL AGENCIES
6.700		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	555.00		22.42
SOURCE TOTAL			2010 2011
Nil 0.00	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		JRCES OF LOCAL (NON	I GOVERNMENT)
PRE 2009 2009 2010		IG IN 2010	
0.000 0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUI	MBER OF UNSKILLED W	ORKERS TO BE

			REF: 169
			AGENCY CODE NUMBER
			46
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
461 - Public Hospital		1 180	12
Total abilitioophar			J
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	116	6. PLANNED DURATION
GEORGETOWN PUBLIC HOSPITAL CORPO		03	From 01-Jan-11
SECRETOWN SECOND TIME SOME	TO THOSE		To 31-Dec-11
7. DESCRIPTION OF PROJECT			
The project includes purchase of beds, lockers	s, dietary equipment, bassine	ets, chairs, oxygen outlet	s and flow meters.
8. BENEFITS OF PROJECT			
Improved health care.			
9. PROJECT FINANCING (G\$ Million) 9.	2. AMOUNT SPENT BEFO	RE 2011	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2011
45.000	0.000	0.000	45.000
9.4. TOTAL DIRECT 9.	5 2011 DIRECT FOREIGN	9.6 TOTAL FINAN	NCING 9.7 2011 AMOUNT
	XPENDITURE BY THE	BY FOREIGN LOA	
THE EXECUTING AGENCY	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.	9. 2011 AMOUNT TO BE	9.10. TOTAL AMO	OUNT TO 9.11. 2011 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY	
GOVERNMENT G	OVERNMENT	LOCAL AGENCIE	_
45.000	45.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2009	2009 2010 2011
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF L	OCAL (NON GOVERNMENT)
PRE 2009 2009	2010	FINANCING IN 2010	
1 112 2000	2010	Nil	
5.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJE			
10.1. NUMBER OF SKILLED WORKERS TO			ISKILLED WORKERS TO BE
EMPLOYED IN 2011	0	EMPLOYED IN 2011	0

				REF: 170
				AGENCY CODE NUMBER
				46
				SECTOR CODE NUMBER
PROGRAMME	1	RANK	SCORE	12
461 - Public Hospital		1	180	
1. PROJECT TITLE	2 (1	LASSIFICATION	3	REGION
Equipment - Medical	2. 0	Critical		4
Equipment - Medical		Citical		Demerara/Mahaica
	-			2 0.1101a1a11a11a
4. EXECUTING AGENCY	5. S	TATUS		6. PLANNED DURATION
GEORGETOWN PUBLIC HOSPITAL CO		New		From 01-Jan-11
	-			To 31-Dec-11
7. DESCRIPTION OF PROJECT				
The project includes purchase of operating	g table, ventilator, portable ul	trasound, photot	herapy lamps, portabl	e doptones, cardiac monitors and
incubators.				
8. BENEFITS OF PROJECT				_
Improved health care and enhanced heal	th services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2011	9.3	B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCA	L	FOR 2011
60.000	0.000 0.000			60.000
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIG	GN 9.6 T	OTAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO B	E 9.10.	TOTAL AMOUNT TO	9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	. BE FII	NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
00.000				
60.000	60.000		0.000	0.000
			0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	IG	PRE 200		
9.12. SOURCE OF FOREIGN FINANCIN SOURCE	JG TOTAL	PRE 200	09 2009	2010 2011
9.12. SOURCE OF FOREIGN FINANCIN	IG	PRE 200	09 2009	
9.12. SOURCE OF FOREIGN FINANCIN SOURCE	JG TOTAL		09 2009	2010 2011
9.12. SOURCE OF FOREIGN FINANCIN SOURCE	TOTAL 0.000	0.00	09 2009	2010 2011 0.000 0.000
9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRA	TOTAL 0.000 L GOVERNMENT	0.00	09 2009 0 0.000	2010 2011 0.000 0.000
9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRA PRE 2009 2009	TOTAL 0.000 SL GOVERNMENT 2010	9.14. SOU	09 2009 0 0.000	2010 2011 0.000 0.000
9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRA	TOTAL 0.000 L GOVERNMENT	9.14. SOU	09 2009 0 0.000	2010 2011 0.000 0.000
9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRA PRE 2009 2009	TOTAL 0.000 AL GOVERNMENT 2010 0.000	9.14. SOU	09 2009 0 0.000	2010 2011 0.000 0.000
9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nil	TOTAL 0.000 AL GOVERNMENT 2010 0.000 ROJECT	9.14. SOU FINANCING	09 2009 0 0.000	2010 2011 0.000 0.000 ON GOVERNMENT)

				REF: 171	J
				AGENCY CODE NUMBER	
				47	7
DDCCD ANAME		DANIK	00005	SECTOR CODE NUMBER	
PROGRAMME 471 - Ministry Administration		RANK 1	SCORE 180	12	1
471 - Willistry Administration			100		J
1. PROJECT TITLE	2. CL/	ASSIFICATION	3.	REGION	
Land and Water Transport		Critical		4	
	L			Demerara/Mahaica	1
4. EXECUTING AGENCY	5. STA	ATUS		6. PLANNED DURATION	_
MINISTRY OF HEALTH	Ne	w		From 01-Jan-11	
				To 31-Dec-11	
7. DESCRIPTION OF PROJECT					7
The project entails purchase of canter true	ck - Materials Management Uni	it.			
]
8. BENEFITS OF PROJECT					
Improved health services.					1
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2011	9.3	. AMOUNT BUDGETED	
9. PROJECT FINANCING (G\$ Million) 9.1 TOTAL PROJECT COST	9.2. AMOUNT SPENT BEF		9.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	l LOCAL		FOR 2011]
]
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL 0.000		FOR 2011]
9.1. TOTAL PROJECT COST 8.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	TOTAL FOREIGN 0.000 0.000 9.5 2011 DIRECT FOREIG EXPENDITURE BY THE	N LOCAL 0.000 N 9.6 TO' BY FOR	TAL FINANCING REIGN LOANS	9.7 2011 AMOUNT TO BE FINANCED BY]
9.1. TOTAL PROJECT COST 8.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	TOTAL FOREIGN 0.000 0.000 9.5 2011 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY	N LOCAL 0.000 N 9.6 TO BY FOR	TAL FINANCING REIGN LOANS S	9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS]
9.1. TOTAL PROJECT COST 8.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	TOTAL FOREIGN 0.000 0.000 9.5 2011 DIRECT FOREIG EXPENDITURE BY THE	N LOCAL 0.000 N 9.6 TO BY FOR	TAL FINANCING REIGN LOANS	9.7 2011 AMOUNT TO BE FINANCED BY]
9.1. TOTAL PROJECT COST 8.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	TOTAL FOREIGN 0.000 0.000 9.5 2011 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY	N LOCAL 0.000 N 9.6 TO BY FOR GRANT	TAL FINANCING REIGN LOANS S	9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS]
9.1. TOTAL PROJECT COST 8.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	TOTAL FOREIGN 0.000 0.000 9.5 2011 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL	N LOCAL 0.000 N 9.6 TO BY FOR GRANT 9.10. TO BE FINA	TAL FINANCING REIGN LOANS S 0.000 OTAL AMOUNT TO ANCED BY OTHER	9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY	
9.1. TOTAL PROJECT COST 8.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	TOTAL FOREIGN 0.000 0.000 9.5 2011 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	N LOCAL 0.000 N 9.6 TO BY FOR GRANT 9.10. TO BE FINA	TAL FINANCING REIGN LOANS S 0.000 OTAL AMOUNT TO ANCED BY OTHER AGENCIES	9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
9.1. TOTAL PROJECT COST 8.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	TOTAL FOREIGN 0.000 0.000 9.5 2011 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL	N LOCAL 0.000 N 9.6 TO BY FOR GRANT 9.10. TO BE FINA	TAL FINANCING REIGN LOANS S 0.000 OTAL AMOUNT TO ANCED BY OTHER	9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY	
9.1. TOTAL PROJECT COST 8.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.000	TOTAL FOREIGN 0.000 9.5 2011 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.000	N LOCAL 0.000 N 9.6 TO BY FOR GRANT 9.10. TO BE FINA	TAL FINANCING REIGN LOANS S 0.000 OTAL AMOUNT TO ANCED BY OTHER AGENCIES	9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
9.1. TOTAL PROJECT COST 8.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	TOTAL FOREIGN 0.000 9.5 2011 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.000	N LOCAL 0.000 N 9.6 TO BY FOR GRANT 9.10. TO BE FINA	TAL FINANCING REIGN LOANS S 0.000 OTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000	9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
9.1. TOTAL PROJECT COST 8.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.000 9.12. SOURCE OF FOREIGN FINANCIN	TOTAL FOREIGN 0.000 9.5 2011 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.000	N LOCAL 0.000 N 9.6 TO' BY FOR GRANT 9.10. TO BE FINAL LOCAL	TAL FINANCING REIGN LOANS S 0.000 OTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000	9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	l
9.1. TOTAL PROJECT COST 8.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE	TOTAL FOREIGN 0.000 9.5 2011 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.000 G TOTAL	N LOCAL 0.000 N 9.6 TO BY FOR GRANT 9.10. TO BE FINAL LOCAL PRE 2009	TAL FINANCING REIGN LOANS S 0.000 OTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000	FOR 2011 8.000 9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2010 2011]
9.1. TOTAL PROJECT COST 8.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nii	TOTAL FOREIGN 0.000 9.5 2011 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.000 G TOTAL 0.000	N LOCAL 0.000 N 9.6 TO' BY FOR GRANT 9.10. TO BE FINAL LOCAL PRE 2009 0.000	TAL FINANCING REIGN LOANS S 0.000 OTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000 2009 0.000	9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2010 2011 0.000 0.000	
9.1. TOTAL PROJECT COST 8.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE	TOTAL FOREIGN 0.000 9.5 2011 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.000 G TOTAL 0.000	N 9.6 TO' BY FOR GRANT 9.10. TO BE FINAL LOCAL PRE 2009 0.000 9.14. SOUR	TAL FINANCING REIGN LOANS S 0.000 OTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000 2009 0.000 CES OF LOCAL (NO	9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2010 2011 0.000 0.000	
9.1. TOTAL PROJECT COST 8.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nii	TOTAL FOREIGN 0.000 9.5 2011 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.000 G TOTAL 0.000	N 9.6 TO' BY FOR GRANT 9.10. TO BE FINALOCAL PRE 2009 0.000 9.14. SOUR FINANCING	TAL FINANCING REIGN LOANS S 0.000 OTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000 2009 0.000 CES OF LOCAL (NO	9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2010 2011 0.000 0.000]
9.1. TOTAL PROJECT COST 8.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nil	TOTAL FOREIGN 0.000 9.5 2011 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.000 G TOTAL 0.000 L GOVERNMENT	N 9.6 TO' BY FOR GRANT 9.10. TO BE FINAL LOCAL PRE 2009 0.000 9.14. SOUR	TAL FINANCING REIGN LOANS S 0.000 OTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000 2009 0.000 CES OF LOCAL (NO	9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2010 2011 0.000 0.000]
9.1. TOTAL PROJECT COST 8.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL PRE 2009 2009	TOTAL FOREIGN 0.000 9.5 2011 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.000 G TOTAL 0.000 L GOVERNMENT 2010 0.000	N 9.6 TO' BY FOR GRANT 9.10. TO BE FINALOCAL PRE 2009 0.000 9.14. SOUR FINANCING	TAL FINANCING REIGN LOANS S 0.000 OTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000 2009 0.000 CES OF LOCAL (NO	9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2010 2011 0.000 0.000]
9.1. TOTAL PROJECT COST 8.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2009 0.000 0.000	TOTAL FOREIGN 0.000 9.5 2011 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.000 G TOTAL 0.000 L GOVERNMENT 2010 0.000 OJECT	N 9.6 TO BY FOR GRANT 9.10. TO BE FINAL LOCAL PRE 2009 0.000 9.14. SOUR FINANCING Nii	TAL FINANCING REIGN LOANS S 0.000 OTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000 2009 0.000 CES OF LOCAL (NO	9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2010 2011 0.000 DN GOVERNMENT)	

				REF: 172
			AGENC	Y CODE NUMBER
				47
PROGRAMME	Б	ANK SCORE	SECTO	R CODE NUMBER
471 - Ministry Administration		339 131		12
77 William 7 Karimina datasi		101		
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION	
Office Furniture and Equipment		Other	4	
			Demerara/Maha	aica
4. EXECUTING AGENCY	5. STA	TIIC	6. PLANNED D	NIDATION
MINISTRY OF HEALTH	J. STA		From	01-Jan-11
WINTER THE TIET	l liter		To	31-Dec-11
			<u> </u>	
7. DESCRIPTION OF PROJECT				
The project includes purchase of office fu	rniture and equipment for new w	arehouse at Diamond and	Food and Drugs Administr	ation.
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2011	200
8.000	0.000 0.000	0.000	8.0	000
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOTAL FINANC	OING 9.7 2011 A	AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAI	NS TO BE FIN	IANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		LOANS/GRANTS
0.000	0.000	0.000	0.0	000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTAL AMO	UNT TO 9.11. 2011	AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY		ANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES		OCAL AGENCIES
8.000	8.000	0.000	0.0	000
9.12. SOURCE OF FOREIGN FINANCIN	NG			
SOURCE	TOTAL	PRE 2009	2009 2010	2011
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT	9.14. SOURCES OF LC	CAL (NON GOVERNMEN	NT)
PRE 2009 2009	2010	FINANCING IN 2010		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PR				
10.1. NUMBER OF SKILLED WORKERS		10.2 NUMBER OF LINE	SKILLED WORKERS TO E	RE
EMPLOYED IN 2011	0 TO BE	EMPLOYED IN 2011	MILLED WORKERS TO	0
LIVII LOTED IIV 2011		LIVII LOTED IIN 2011		لــــّــا

					RE	F: 173
					AGENCY CO	ODE NUMBER
						47
DDOCDAMME	ŗ	DANIZ	SCORE		SECTOR CO	DDE NUMBER
PROGRAMME 471 - Ministry Administration		RANK 1	SCORE 180			12
47 1 - Willistry Administration		'	100			
1. PROJECT TITLE	2. CLA	SSIFICATION		3. RE	GION	
Equipment - Medical		Critical		4		\neg
	L			De	merara/Mahaica	
A EVERYEND ARENOV		T110			D. 44.11.50 D. 10.4	7.01
4. EXECUTING AGENCY MINISTRY OF HEALTH	5. STA			6.	PLANNED DURA	
ININISTRY OF HEALTH	INE	N .			From To	01-Jan-11 31-Dec-11
						01 200 11
7. DESCRIPTION OF PROJECT						
The project entails purchase of density meter.						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2.	. AMOUNT SPENT BEFO	ORE 2011		9.3. AN	MOUNT BUDGET	ED
	OTAL FOREIGN	LOCAL	_		OR 2011	
5.600	0.000	0.00	00	Г	5.600	
				_		
	2011 DIRECT FOREIGN		OTAL FINANCING	3	9.7 2011 AMO	
	PENDITURE BY THE ECUTING AGENCY	GRAN	REIGN LOANS		TO BE FINANCE FOREIGN LOA	
0.000	0.000	010.01	0.000		0.000	1
O.O. TOTAL AMOUNT TO DE	0044 AMOUNT TO DE	0.40	TOTAL AMOUNT	то	0.44.0044.004	OUNT
	. 2011 AMOUNT TO BE IANCED BY CENTRAL		TOTAL AMOUNT IANCED BY OTH		9.11. 2011 AMC	
	VERNMENT		AGENCIES	LIX	OTHER LOCAL	
5.600	5.600		0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING		PRE 200	0 000		2010	0044
SOURCE Nil	TOTAL 0.000	0.000			0.000	2011
NII	0.000	0.000	0.0	00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT		RCES OF LOCAL	. (NON G	GOVERNMENT)	
PRE 2009 2009	2010	FINANCING	3 IN 2010			
0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	 :T					
10.1. NUMBER OF SKILLED WORKERS TO B		10.2 NUM	BER OF UNSKIL	LED W∩	RKERS TO BE	
	0	EMPLOYED		0		

			REF: 174
			AGENCY CODE NUMBER
			47
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
471 - Ministry Administration		1 180	12
77 Milliotty / Gilliniottation		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TIIQ	6. PLANNED DURATION
MINISTRY OF HEALTH	J. STA		From 01-Jan-11
WINTER TO THE TEXT	į itos		To 31-Dec-11
7. DESCRIPTION OF PROJECT			
The project includes purchase of intercon	n system, trolleys, air conditionin	g units, freezers and pallet jac	cks.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2011
12.000	0.000 0.000	0.000	12.000
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOTAL FINANCIN	NG 9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
12.000	12.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	IG		
SOURCE	TOTAL	PRE 2009 2	2010 2011
Nil	0.000	0.000	.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2009 2009	2010	FINANCING IN 2010	
0.000 0.000	0.000	Nil	
0.000	•		
10. EMPLOYMENT IMPACT OF THE PR		40.0 NUMBER OF UNION	ILLED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	
EMPLOYED IN 2011	0	EMPLOYED IN 2011	0

				RE	F: 175
				AGENCY CC	DE NUMBER
					47
PROGRAMME		RANK	SCORE	SECTOR CO	DE NUMBER
472 - Disease Control		1	180		12
2 5.55455 55.11.51			.00		
1. PROJECT TITLE	2. CL	ASSIFICATION	3	B. REGION	
Land and Water Transport		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. ST	ATUS		6. PLANNED DURA	TION
MINISTRY OF HEALTH		ew		From	01-Jan-11
				То	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project includes purchase of vehicle.					
8. BENEFITS OF PROJECT					
Improved health services.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	EODE 2011	0	3. AMOUNT BUDGETE	=D
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2011	
6.000	0.000 0.000			6.000	
	9.5 2011 DIRECT FOREIG		OTAL FINANCING	9.7 2011 AMOL	
	EXPENDITURE BY THE EXECUTING AGENCY	GRAN	REIGN LOANS	TO BE FINANC FOREIGN LOAI	
0.000	0.000	OKAN	0.000	0.000	NO/ORANTO
		0.40			NINT.
	9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL		TOTAL AMOUNT TO IANCED BY OTHER		
	GOVERNMENT		AGENCIES	OTHER LOCAL	
6.000	6.000		0.000	0.000	
		<u> </u>			
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 200	9 2009	2010	2011
Nil	TOTAL 0.000	0.000			0.000
	0.000	0.000	0.000	0.000	0.000
0.42 AMOUNT FINANCED DV CENTRAL	OOVEDNIMENT.	0.44 0011	DOES OF LOOM! (*		
9.13. AMOUNT FINANCED BY CENTRAL (5UVEKNMEN I		•	ION GOVERNMENT)	
PRE 2009 2009	2010	FINANCING	אוז ב		
0.000	0.000	1411			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMI	BER OF UNSKILLEI	D WORKERS TO BE	
EMPLOYED IN 2011	0	EMPLOYED	O IN 2011	0	\neg

				REF: 176
				AGENCY CODE NUMBER
				47
				SECTOR CODE NUMBER
PROGRAMME		RANK	SCORE	12
472 - Disease Control		339	131	
1. PROJECT TITLE	2 (CLASSIFICATION	3	REGION
Office Furniture and Equipment	2. \	Other	J.	1 - 10
Office Furniture and Equipment		Other		National
	'			Tallona.
4. EXECUTING AGENCY	5 :	STATUS		6. PLANNED DURATION
MINISTRY OF HEALTH		New		From 01-Jan-11
				To 31-Dec-11
7. DESCRIPTION OF PROJECT				
The project includes purchase of chairs,	filing cabinets, photocopier, t	fans, projector, de	sk. refrigerator, fax ma	achine, table and chairs.
,	3 ,	.,, .,,	- , - G ,	
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
O DRO JECT FINANCING (C¢ Million)	9.2. AMOUNT SPENT B	PEEODE 2011	0.3	3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million)				
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2011
2.600	0.000 0.0	0.0	00	2.600
9.4. TOTAL DIRECT	9.5 2011 DIRECT FORE	EIGN 9.6 TO	OTAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	ITS	FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
O.S. TOTAL AMOUNT TO BE	0.0. 2011 AMOUNT TO	DE 0.40	TOTAL AMOUNT TO	0.44. 2044 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2011 AMOUNT TO FINANCED BY CENTRA		TOTAL AMOUNT TO NANCED BY OTHER	9.11. 2011 AMOUNT TO BE FINANCED BY
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL AGENCIES
		1004		0.000
2.600	2.600		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	NG			
SOURCE	TOTAL	PRE 200	09 2009	2010 2011
Nil	0.000	0.000	0.000	0.000 0.000
		<u> </u>		
0.42 AMOUNT FINANCED BY CENTER	AL COVERNMENT	0.14 COLL		ONLOGY/EDNIMENTY
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNIVIENT		RCES OF LOCAL (N	ON GOVERNIVIENT)
PRE 2009 2009	2010	FINANCIN	G IN 2010	
0.000 0.000	0.000	Nil		
10 EMPLOYMENT MARKET OF THE DE				
10. EMPLOYMENT IMPACT OF THE PR		400 800	IDED OF UNION LES	WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS			BER OF UNSKILLED	
EMPLOYED IN 2011	0	EMPLOYE	D IN 2011	0

				REF: 177	l
				AGENCY CODE NUMBER	
				47	1
					J
PROGRAMME	R	ANK	SCORE	SECTOR CODE NUMBER	_
472 - Disease Control		1	180	12	
					J
1. PROJECT TITLE	2. CLAS	SSIFICATION	3.	REGION	
Equipment - Medical		Critical		1 - 10	,
				National	
					1
4. EXECUTING AGENCY	5. STA	TLIS		6. PLANNED DURATION	
MINISTRY OF HEALTH	New New		\neg	From 01-Jan-11	1
WINTERN OF THE ALTER		<u>'</u>		To 31-Dec-11	l
7. DESCRIPTION OF PROJECT					
The project includes purchase of patient	oeds, mattresses, x-ray view box	and steriliser.			1
					İ
					İ
					l
					j
8. BENEFITS OF PROJECT					
Improved health services.					l
					l
					l
					J
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2011	9.3	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2011	
2.800	0.000 0.000	0.000)	2.800	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN		TAL FINANCING	9.7 2011 AMOUNT	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRANTS	EIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL		OTAL AMOUNT TO	9.11. 2011 AMOUNT TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT		AGENCIES	OTHER LOCAL AGENCIES	
2.800	2.800		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCIN		PRE 2009		2010	
SOURCE Nil	TOTAL 0.000			2010 2011	ı
INII	0.000	0.000	0.000	0.000 0.000	ı
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT		CES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2009 2009	2010	FINANCING	IN 2010		
0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PR	- L				
10.1. NUMBER OF SKILLED WORKERS		10.2 NIIMR	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2011	0	EMPLOYED		0	
	1 1		-		

				REF: 178
				AGENCY CODE NUMBER
				47
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
472 - Disease Control		1	180	12
Z Zissado Gerinio.			.00	
1. PROJECT TITLE	2. CL/	ASSIFICATION	1 3	. REGION
Equipment		Critical		6
				East Berbice/Corentyne
4. EXECUTING AGENCY	5. ST/			6. PLANNED DURATION
MINISTRY OF HEALTH	Ne	W		From 01-Jan-11 To 31-Dec-11
				To 31-Dec-11
7. DESCRIPTION OF PROJECT				
The project entails purchase of pump for I	National Psychiatric Hospital			
The project entails parenase of parity for t	vational i Sycillatilo i lospital.			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2011	9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	l LOCA	.L	FOR 2011
5.000	0.000 0.000	0.0	000	5.000
0.4 TOTAL DIRECT	0.5. 2014 DIDECT FOREIC	N	OTAL FINANCING	0.7. 2011 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2011 DIRECT FOREIG EXPENDITURE BY THE		OTAL FINANCING DREIGN LOANS	9.7 2011 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000	0.0.0	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE		TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHER LL AGENCIES	OTHER LOCAL AGENCIES
5.000	5.000	100/	0.000	0.000
3.000	3.000		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	G			
SOURCE	TOTAL	PRE 200	09 2009	2010 2011
Nil	0.000	0.00	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOL	IRCES OF LOCAL (N	ON GOVERNMENT)
2000		FINANCIN	G IN 2010	
PRE 2009 2009	2010	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PR	OJECT			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	BER OF UNSKILLED) WORKERS TO BE
EMPLOYED IN 2011	0	EMPLOYE	D IN 2011	0

			REF: 179
			AGENCY CODE NUMBER
			47
BB 0 0 D 1 1 1 1 5	_	ANU 000DE	SECTOR CODE NUMBER
PROGRAMME	K.	ANK SCORE	12
473 - Primary Health Care Services		1 180	
1. PROJECT TITLE	2 CLAS	SIFICATION	3. REGION
Ministry of Health - Buildings	2. 02.10	Critical	4
William Survival Dunaings		Ontical	Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	TUS.	6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-11
			To 31-Dec-11
7. DESCRIPTION OF PROJECT			
The project entails construction of denture	laboratory at Cheddi Jagan Der	ntal Centre.	
	, ,		
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2011	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2011
5.000	0.000 0.000	0.000	5.000
3.000	0.000	0.000	3.000
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOTAL FINANCII	NG 9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
5.000	5.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING		BBE 0000	22.42
SOURCE	TOTAL		2009 2010 2011
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
2000	00/-	FINANCING IN 2010	
PRE 2009 2009	2010	Nil	
0.000			
<u> </u>	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS	DJECT	10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
	DJECT	10.2. NUMBER OF UNSK EMPLOYED IN 2011	ILLED WORKERS TO BE

			REF: 180
			AGENCY CODE NUMBER
			47
PROGRAMME	P	ANK SCORE	SECTOR CODE NUMBER
473 - Primary Health Care Services		1 180	12
The Trimary Health Care Colvices		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land and Water Transport		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	7110	6. PLANNED DURATION
MINISTRY OF HEALTH	5. STAT		From 01-Jan-11
WINTER THE ACT TO	INCW		To 31-Dec-11
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle for	Cheddi Jagan Dental Centre.		
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2011	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2011
3.000	0.000 0.000	0.000	3.000
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOTAL FINANCING	G 9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTAL AMOUNT	TTO 9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3.000	3.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	G		
SOURCE	TOTAL	PRE 2009 20	09 2010 2011
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	L (NON GOVERNMENT)
PRF 2009 2009	2040	FINANCING IN 2010	
PRE 2009 2009 0.000 0.000	0.000	Nil	
0.000	0.000		
 EMPLOYMENT IMPACT OF THE PR 			
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2011		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE

				REF: 181
				AGENCY CODE NUMBER
				47
PROGRAMME	ı	RANK	SCORE	SECTOR CODE NUMBER
473 - Primary Health Care Services		339	131	12
		000		
1. PROJECT TITLE	2. CLA	SSIFICATION	3	REGION
Office Furniture and Equipment		Other		4
				Demerara/Mahaica
4. EXECUTING AGENCY	5. STA			6. PLANNED DURATION
MINISTRY OF HEALTH	Nev	W		From 01-Jan-11 To 31-Dec-11
				To 31-Dec-11
7. DESCRIPTION OF PROJECT				
The project includes purchase of digital c	amcorder digital cameras filing	cahinets desi	ks and chairs	
The project molades parenase of digital of	amoorder, digital cameras, ming	oabinoto, aco	no ana chano.	
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2011	9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCA	L	FOR 2011
1.300	0.000	0.0	00	1.300
0.4 TOTAL DIRECT	0.E. 2011 DIDECT CODEICN	0.6.T/	OTAL FINIANCING	0.7. 2044 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE		OTAL FINANCING DREIGN LOANS	9.7 2011 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000	0.0.0	0.000	0.000
				244 2244 44421117
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL		TOTAL AMOUNT TO NANCED BY OTHER	
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL AGENCIES
1.300	1.300		0.000	0.000
1.500	1.500		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	IG			
SOURCE	TOTAL	PRE 200		2010 2011
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOU	RCES OF LOCAL (N	ON GOVERNMENT)
PRF 2009 2009	2042	FINANCING	G IN 2010	
1 112 2000	2010	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PR	ROJECT			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	IBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2011	0	EMPLOYE	D IN 2011	0

			R	EF: 182
			AGENCY C	ODE NUMBER
				47
PROGRAMME	,	RANK SCORE	SECTOR C	ODE NUMBER
473 - Primary Health Care Services		1 180		12
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION	
Equipment - Medical		Critical	4	
			Demerara/Mahaica	
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DUR	ATION
MINISTRY OF HEALTH	Nev		From	01-Jan-11
			То	31-Dec-11
			<u></u>	
7. DESCRIPTION OF PROJECT				
The project includes purchase of height bo	ards, portable x-rays, digital so	cales and measuring board	S.	
8. BENEFITS OF PROJECT				
Enhanced health care delivery.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2011	9.3. AMOUNT BUDGET	ΓED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2011	
5.000	0.000 0.000	0.000	5.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	N 9.6 TOTAL FINAN	CING 9.7 2011 AMC	TALIC
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA		
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOA	ANS/GRANTS
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTAL AMO	UNT TO 9.11. 2011 AM	IOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY		
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCA	L AGENCIES
5.000	5.000	0.000	0.000	
0.42 COURCE OF FORFICN FINANCING				
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2009	2009 2010	2011
Nil	0.000	0.000	0.000 0.000	0.000
			0.000	0.000
0.13 AMOUNT EINANCED BY CENTRAL	COVERNMENT	0.14 SOURCES OF L	OCAL (NIONI COVEDNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNIVIEN I		OCAL (NON GOVERNMENT)	
PRE 2009 2009	2010	FINANCING IN 2010		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UN	SKILLED WORKERS TO BE	
EMPLOYED IN 2011	0	EMPLOYED IN 2011		0

			REF: 183
			AGENCY CODE NUMBER
			47
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
473 - Primary Health Care Services		1 180	12
,			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-11
			To 31-Dec-11
			<u> </u>
7. DESCRIPTION OF PROJECT			
The project entails purchase of generator f	or Cheddi Jagan Dental Centre.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2011
15.000	0.000 0.000	0.000	15.000
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
15.000	15.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	3		
SOURCE	TOTAL	PRE 2009 200	9 2010 2011
Nil	0.000	0.000	0.000
			
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
2000		FINANCING IN 2010	•
PRE 2009 2009 0.000	2010	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS			
EMPLOYED IN 2011	TO BE	10.2. NUMBER OF UNSKILL EMPLOYED IN 2011	LED WORKERS TO BE

					RE	F: 184
					AGENCY CO	DE NUMBER
						47
DDOOD AND E		DANIK	0000	-	SECTOR CC	DE NUMBER
PROGRAMME		RANK	SCOR			12
473 - Primary Health Care Services			1 180	<u>'</u>		
1. PROJECT TITLE		2. CLASSIFIC	ATION	3 R	EGION	
Nutrition Programme - Phase II			itical	_	-10	7
Transfer regianine rinasen			litodi	<u> </u>	lational	
				_		-
4. EXECUTING AGENCY		5. STATUS		6	. PLANNED DURA	TION
MINISTRY OF HEALTH		On-going			From	01-Jan-10
		- 3- 3			То	31-Dec-13
						L.
7. DESCRIPTION OF PROJECT						
The project entails provision for:						
Maternal and child anemia prevention a				***		
 Development and scaling up of national Community-based child health intervent 			al nutrition surve	eillance.		
4. Information, education and communicat						
8. BENEFITS OF PROJECT						-
 Improved maternal and child health care Improved human resource capabilities. 	9.					
2. Improved numan resource capabilities.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE 20)11	9.3. A	MOUNT BUDGETE	ΞD
9.1. TOTAL PROJECT COST	TOTAL F	OREIGN	LOCAL		FOR 2011	
1496.500	233.158	218.158	15.000	ſ	230.158	
				L		
9.4. TOTAL DIRECT	9.5 2011 DIRECT I		9.6 TOTAL FIN		9.7 2011 AMOL	
FOREIGN EXPENDITURE BY	EXPENDITURE BY		BY FOREIGN I	OANS	TO BE FINANC	
THE EXECUTING AGENCY	EXECUTING AGEN	ICY	GRANTS		FOREIGN LOAI	NS/GRANTS
0.000	0.000		1025.000	<u>'</u>	219.044	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUN	Г ТО ВЕ	9.10. TOTAL A	MOUNT TO	9.11. 2011 AMC	DUNT
FINANCED BY CENTRAL	FINANCED BY CEN	NTRAL	BE FINANCED		TO BE FINANC	
GOVERNMENT	GOVERNMENT		LOCAL AGENO	CIES	OTHER LOCAL	AGENCIES
471.500	11.114		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCIN	G					<u></u>
9.12. SOURCE OF FOREIGN FINANCING SOURCE		F	RE 2009	2009	2010	2011
9.12. SOURCE OF FOREIGN FINANCIN SOURCE	G TOTAL 1025.000		RE 2009 0.000		2010 218.158	
SOURCE	TOTAL			2009		2011
SOURCE IDB	TOTAL 1025.000		0.000	0.000	218.158	
SOURCE	TOTAL 1025.000	9.14	0.000 4. SOURCES O	0.000 F LOCAL (NON		
SOURCE IDB	TOTAL 1025.000	9.14 FIN	0.000	0.000 F LOCAL (NON	218.158	
9.13. AMOUNT FINANCED BY CENTRAL	TOTAL 1025.000	9.14	0.000 4. SOURCES O	0.000 F LOCAL (NON	218.158	
9.13. AMOUNT FINANCED BY CENTRAI PRE 2009 2009 0.000 0.000	TOTAL 1025.000 L GOVERNMENT 2010 15.000	9.14 FIN	0.000 4. SOURCES O	0.000 F LOCAL (NON	218.158	
9.13. AMOUNT FINANCED BY CENTRAL PRE 2009 2009 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PR	TOTAL	9.14 FIN	0.000 1. SOURCES O ANCING IN 2010	0.000 F LOCAL (NON	218.158 GOVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAI PRE 2009 2009 0.000 0.000	TOTAL	9.14 FIN Nil	0.000 1. SOURCES O ANCING IN 2010	0.000 F LOCAL (NON) UNSKILLED W	218.158	

						R	EF: 185
						AGENCY C	ODE NUMBER
							47
DDOODAMME		DAA	ш	00005		SECTOR C	ODE NUMBER
PROGRAMME 474 - Regional and Clinical Services		RAN	1	SCORE 180			12
1. PROJECT TITLE		2. CLASS	IFICATION		3. RE	EGION	
Ministry of Health - Buildings			Critical	\neg		& 4	<u> </u>
						ssequibo Islands/ emerara, Demera	
4. EXECUTING AGENCY		5. STATU	S		6.	PLANNED DUR	ATION
MINISTRY OF HEALTH		On-goi	ng			From To	01-Jan-10 31-Dec-11
						10	31-Dec-11
7. DESCRIPTION OF PROJECT The project includes:							
Payment of retention.							
 Construction of in-patient ward at Diamor Construction of dental room at De Kinder 	en Health Centre.						
4. Construction of storage room at Diamond5. Rehabilitation of West Demerara Regional							
BENEFITS OF PROJECT Improved health facilities.							
Enhanced health service delivery.							
a DDO IFOT FINIANOING (OR MIII)	0.0 AMOUNT OD	NIT DEFOD	- 0044		00.4	MOUNT BUDGE	TED.
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPE	OREIGN	= 2011 LOCAI	L		MOUNT BUDGE [*] FOR 2011	IED
149.719	68.719	0.000	68.7		Ĺ	81.000)
9.4. TOTAL DIRECT	9.5 2011 DIRECT I	FOREIGN	9.6 TO	TAL FINANCIN	1G	9.7 2011 AMO	DUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY	THE	BY FO	REIGN LOANS		TO BE FINAN	
THE EXECUTING AGENCY 0.000	0.000	NCY	GRAN	0.000		FOREIGN LO	ANS/GRANTS
	9.9. 2011 AMOUN		0.40	TOTAL AMOUN	I IT TO		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	FINANCED BY CEN			NANCED BY OT		9.11. 2011 AM TO BE FINAN	
GOVERNMENT	GOVERNMENT		LOCAI	L AGENCIES	-	OTHER LOCA	
149.719	81.000			0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING			PRE 200	10 0	000	2010	0044
SOURCE Nil	0.000		0.000		.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	!	9.14. SOU	RCES OF LOCA	AL (NON	GOVERNMENT)	
PRE 2009 2009	2010		FINANCING	3 IN 2010			
0.000	68.719		Nil				
10. EMPLOYMENT IMPACT OF THE PRO	JECT						
10.1. NUMBER OF SKILLED WORKERS 1	TO BE				ILLED WO	ORKERS TO BE	
EMPLOYED IN 2011	_ *		EMPLOYE	D IN 2011		L	*
	* Contract Work						

							REF:	186
						AGEN	NCY CODE	NUMBER
								47
						SECT	OR CODE	NUMBER
PROGRAMME 474 - Regional and Clinical Services		RAN	IK 1	SCORE 180				12
PROJECT TITLE		2. CLASSI	FICATION		3 F	EGION	'	
Doctors' Quarters		2. 02,100	Critical	\neg		6		
					Ī	East Berbice/	Corentyne	
					L			
4. EXECUTING AGENCY		5. STATUS	3		(6. PLANNE	DURATIO	N
MINISTRY OF HEALTH		New				From To		01-Jan-11 31-Dec-11
								0. 200
7. DESCRIPTION OF PROJECT								
The project entails rehabilitation of doctors	' quarters at Skeldon.							
8. BENEFITS OF PROJECT								
Improved accommodation.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE				9.3.	AMOUNT BL	IDGETED	
9.1. TOTAL PROJECT COST	0.000 F	0.000	LOCAL 0.00			FOR 2011	10.000	
					10			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2011 DIRECT F EXPENDITURE BY	-		DTAL FINANCIN REIGN LOANS			1 AMOUNT INANCED	
THE EXECUTING AGENCY	EXECUTING AGEN	CY	GRAN		i		N LOANS/	GRANTS
0.000	0.000			0.000	 		0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2011 AMOUNT FINANCED BY CEN			TOTAL AMOUN IANCED BY OT			11 AMOUN INANCED	
GOVERNMENT	GOVERNMENT	_	LOCAL	AGENCIES	-	OTHER	LOCAL AG	ENCIES
10.000	10.000			0.000]		0.000	
9.12. SOURCE OF FOREIGN FINANCING			PRE 200	٥ ،	000	2010		2011
SOURCE Nil	0.000		0.000		.000	0.000	_	0.000
							_	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			RCES OF LOCA	AL (NON	GOVERNM	ENT)	
PRE 2009 2009	2010	-	FINANCINO Nil	S IN 2010				
0.000	0.000	Ľ	NII					
10. EMPLOYMENT IMPACT OF THE PRO				DED 6		10015== = = =		
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2011	IO BE		10.2. NUM EMPLOYEI	BER OF UNSKI D IN 2011	ILLED W	ORKERS TO	Σ BE ▼	
01_0 III _011	* Contract Work	'						
	Contract Work							

				REF:	187
				AGENCY COD	E NUMBER
					47
PROGRAMME	R	ANK SCC)RF	SECTOR COD	E NUMBER
474 - Regional and Clinical Services			80		12
1. PROJECT TITLE	2. CLAS	SIFICATION	3. RE	GION	_
Specialty Hospital Project		Critical	<u> </u>	- 10	
			Na	ational	
4. EVECUTING AGENOV	5 0747		0	DI ANNED DI IDATI	ON
4. EXECUTING AGENCY	5. STAT	US	6.	PLANNED DURATI	
MINISTRY OF HEALTH	New			From To	01-Jan-11 31-Dec-11
				10	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project entails provisions for preparato	ry studies and designs of a Spe	cialty Hospital.			
	,	, ,			
8. BENEFITS OF PROJECT					•
BENEFITS OF PROJECT Enhanced specialised health services.					
Reduced cost of specialised surgical integral integral.	erventions.				
3. Promote healthier population.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR			MOUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	F	OR 2011	
150.000	0.000 0.000	0.000	L	150.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOTAL F	FINANCING	9.7 2011 AMOUN	ΙΤ
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN	N LOANS	TO BE FINANCE	O BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	S/GRANTS
0.000	0.000	150.00	00	150.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2011 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCE	ED BY OTHER	TO BE FINANCE	O BY
GOVERNMENT	GOVERNMENT	LOCAL AGE	NCIES	OTHER LOCAL A	GENCIES
0.000	0.000	0.00	0	0.000	
9.12. SOURCE OF FOREIGN FINANCING	2				
SOURCE SOURCE OF TOKEIGHT INANCING	TOTAL	PRE 2009	2009	2010	2011
INDIA	150.000	0.000	0.000	0.000	150.000
9.13. AMOUNT FINANCED BY CENTRAL	COVEDNMENT	0.14 SOURCES	OF LOCAL (NON (20\/EDNIMENT\	
9.13. AWOUNT FINANCED BY CENTRAL	. GOVERNIVIEN I		OF LOCAL (NON (JOVERNIVIENI)	
PRE 2009 2009	2010	FINANCING IN 20	710		1
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER C	OF UNSKILLED WO	ORKERS TO BE	
EMPLOYED IN 2011	*	EMPLOYED IN 20		*	1
		- · ·· · - ·			_

				REF:	188
				AGENCY COL	E NUMBER
					47
DDOCDAMME		DANK	SCORE	SECTOR COD	E NUMBER
PROGRAMME 474 - Regional and Clinical Services		RANK 1	180		12
Tregional and officer octylogs		<u>'</u>	100		
1. PROJECT TITLE	2. CLA	ASSIFICATION	3.	REGION	
Land and Water Transport		Critical	\neg	4 & 10	<u> </u>
				Demerara/Mahaica, U Demerara/Berbice	oper
				Demerara/Berbice	
A EVECUTING ACENOV	5 07/	TUO		C DI ANNED DUDAT	ION
4. EXECUTING AGENCY MINISTRY OF HEALTH	5. STA		\neg	6. PLANNED DURAT	
IMINISTRY OF HEALTH	INE	W		From To	01-Jan-11 31-Dec-11
					01 200 11
7. DESCRIPTION OF PROJECT					
The project entails purchase of:					
 Vehicle for Linden Hospital Complex. Ambulance for Regional Health Services. 					
2. Ambulance for Regional Fleath Services.					
8. BENEFITS OF PROJECT					
Improved health services.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2011	9.3	B. AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2011	
11.000	0.000 0.000	0.00		11.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGI		TAL FINANCING	9.7 2011 AMOUN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRANT	REIGN LOANS	TO BE FINANCE FOREIGN LOANS	
0.000	0.000	-	0.000	0.000	3/GRANTS
		<u> </u>			
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE		OTAL AMOUNT TO		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		ANCED BY OTHER AGENCIES	TO BE FINANCE OTHER LOCAL A	
11.000	11.000	200/12	0.000	0.000	
11.000	11.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING		DDE 0000		0040	
SOURCE	TOTAL	PRE 2009		2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUR	CES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2009 2009	2010	FINANCING	IN 2010		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO10.1. NUMBER OF SKILLED WORKERS T		10.2 NII IMB	ED OE HNOVILLED	WORKERS TO BE	
EMPLOYED IN 2011	0	EMPLOYED		WORKERS TO BE	٦
	1 4 1			1 0	

			REF: 189
			AGENCY CODE NUMBER
			47
PROGRAMME	F	RANK SCORE	SECTOR CODE NUMBER
474 - Regional and Clinical Services		339 131	12
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Office Furniture and Equipment		Other	1 - 10
	-		National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF HEALTH	Nev		From 01-Jan-11
	-		To 31-Dec-11
7. DESCRIPTION OF PROJECT			
The project includes purchase of filing ca	binets, projector, refrigerator and	d chairs.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2011
3.500	0.000 0.000	0.000	3.500
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOTAL FINANCIN	NG 9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3.500		0.000	
	3.500	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN SOURCE			0.000
	NG	PRE 2009 2	
SOURCE	NG TOTAL	PRE 2009 2	009 2010 2011
SOURCE	TOTAL 0.000	PRE 2009 2	009 2010 2011 .000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	TOTAL 0.000 AL GOVERNMENT	PRE 2009 2	009 2010 2011 .000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA PRE 2009 2009	TOTAL 0.000 AL GOVERNMENT 2010	PRE 2009 2 0.000 0 9.14. SOURCES OF LOCA	009 2010 2011 .000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	TOTAL 0.000 AL GOVERNMENT	PRE 2009 2 0.000 0 9.14. SOURCES OF LOCA FINANCING IN 2010	009 2010 2011 .000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA PRE 2009 2009	TOTAL 0.000 AL GOVERNMENT 2010 0.000	PRE 2009 2 0.000 0 9.14. SOURCES OF LOCA FINANCING IN 2010	009 2010 2011 .000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA PRE 2009 2009 0.000 0.000	TOTAL 0.000 AL GOVERNMENT 2010 0.000 ROJECT	PRE 2009 2 0.000 0 9.14. SOURCES OF LOCA FINANCING IN 2010	009 2010 2011 .000 0.000 0.000

						REF:	190
					AGENCY	CODE	NUMBER
						Γ	47
PROGRAMME		RANK	SCORE		SECTOR	CODE	NUMBER
474 - Regional and Clinical Services		1	180				12
Trogistial and climical convect			.00			L	
1. PROJECT TITLE	2. CL	ASSIFICATION	I	3. RI	EGION		
Equipment - Medical		Critical			- 10		
				N	ational		
				_			
4. EXECUTING AGENCY	5. ST	ATUS		6	. PLANNED DI	IRATIO	N
MINISTRY OF HEALTH		ew		0.	From		01-Jan-11
	-				То		31-Dec-11
7. DESCRIPTION OF PROJECT							
The project includes purchase of glucometers stimulator and surgical instruments.	, blood pressure apparatu	s, sterilisers, cy	ro units, portable	oxygen	tanks, stethosc	opes, inf	ferential
stilluator and surgical instruments.							
8. BENEFITS OF PROJECT							
Improved health services.							
9. PROJECT FINANCING (G\$ Million) 9	.2. AMOUNT SPENT BEF	ORE 2011		9.3. A	MOUNT BUDG	ETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGI	N LOCA	L	ı	FOR 2011		
30.000	0.000 0.000	0.0	000		30.0	000	
9.4. TOTAL DIRECT 9	E 2011 DIDECT FOREIG	N 06 T	OTAL FINANCIN	_	0.7.0044.41	MOLINIT	
	.5 2011 DIRECT FOREIG XPENDITURE BY THE		OTAL FINANCIN DREIGN LOANS	G	9.7 2011 Al		
	XECUTING AGENCY	GRAN			FOREIGN L		
0.000	0.000		0.000		0.0	00	
9.8. TOTAL AMOUNT TO BE 9	.9. 2011 AMOUNT TO BE	9 10	TOTAL AMOUN	г то	9.11. 2011 /	MOLIN	<u>—</u> т
	INANCED BY CENTRAL		NANCED BY OTH		TO BE FINA		
	OVERNMENT		L AGENCIES		OTHER LO		
30.000	30.000		0.000		0.0	00	
		-					
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 200	ງ9 ວດ	009	2010		2011
Nil	0.000	0.00		000	0.000	1 г	0.000
	0.000	0.00	0.5	000	0.000	ı	0.000
0.42 AMOUNT EINANGED DY CENTER ! C	OV/EDNIMENT	0.44 000	IDOES OF LOSS	I (NON	CO\/ED\$/**	Τ\	
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT		IRCES OF LOCA	L (NON	GOVERNMEN	1)	
PRE 2009 2009	2010	FINANCIN	G IN 2010				
0.000	0.000	Nil					
10. EMPLOYMENT IMPACT OF THE PROJE	ECT						
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUM	BER OF UNSKIL	LED W	ORKERS TO B	E	
					_		

			REF: 191
			AGENCY CODE NUMBER
			47
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
474 - Regional and Clinical Services		1 180	12
-			
1. PROJECT TITLE	2. CLAS		3. REGION
Equipment		Critical	1 - 10 National
	-		National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-11
			To 31-Dec-11
7. DESCRIPTION OF PROJECT			
The project includes purchase of washing	machines, stove, air conditionin	g units and vacuum cleaner.	
	,,	y	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2011
3.000	0.000 0.000	0.000	3.000
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3.000	3.000	0.000	0.000
0.40. 00UDOE OF FOREION FINANCIA			
9.12. SOURCE OF FOREIGN FINANCIN SOURCE	TOTAL	PRE 2009 2009	2010 2011
Nil	0.000	0.000 0.000	
	<u> </u>		
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
2000		FINANCING IN 2010	- ,
PRE 2009 2009 0.000	2010	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	
EMPLOYED IN 2011	0	EMPLOYED IN 2011	0

						REF:	192
					AGEN	ICY CODE	NUMBER
							47
PROCEDAMME	DAN		00005		SECT	OR CODE	NUMBER
PROGRAMME 474 - Regional and Clinical Services	RAN	1	SCORE 180				12
1. PROJECT TITLE	2. CLASS	IFICATION		3. F	REGION		
Health Sector Programme		Critical		_ <u>_</u> _	1 - 10		
				Ľ	Vational		
4. EXECUTING AGENCY	5. STATU	S		(6. PLANNED	DURATIO	N
MINISTRY OF HEALTH	On-goi	ing			From To		01-Jan-04 31-Dec-11
							31-Dec-11
7. DESCRIPTION OF PROJECT							
The project includes provision for completion of Georg	etown Public Hospital	Corporation	In-Patient Facilit	y.			
8. BENEFITS OF PROJECT Improved health services.							
I sold to all an early to a sold to							
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	UNT SPENT BEFORI	E 2011		9.3.	AMOUNT BU	DGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			FOR 2011		
5187.299 4952.26	0 4541.119	411.1	41		2	35.000	
	DIRECT FOREIGN TURE BY THE		TAL FINANCING REIGN LOANS	i		1 AMOUNT	
	NG AGENCY	GRANT				N LOANS/	
0.000	.000	4	741.158		2	00.000	
	AMOUNT TO BE		OTAL AMOUNT			11 AMOUN	
FINANCED BY CENTRAL FINANCE GOVERNMENT GOVERN	D BY CENTRAL MENT		ANCED BY OTH AGENCIES	EK		INANCED LOCAL AG	
446.141 35	5.000		0.000			0.000	
9.12. SOURCE OF FOREIGN FINANCING							
SOURCE IDB	TOTAL 4741.158	PRE 2009 2483.09			2010 883.98		2011
	17 11.100	2 100.00	1174	.039	000.00	ے لئے	200.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	MENT	9.14. SOUR	RCES OF LOCAL	(NON	I GOVERNMI	ENT)	
PRE 2009 2009 201	10	FINANCING Nil	IN 2010				
198.294 98.074 114	1.773	INII					
10. EMPLOYMENT IMPACT OF THE PROJECT					10 DVE = 5 = 5		
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011		10.2. NUME EMPLOYED	BER OF UNSKILI IN 2011	LED W	ORKERS TO) BE	
	ict Work	20120					

				REF:	193
				AGENCY CODE	NUMBER
				[47
				L	
PROGRAMME	R	ANK :	SCORE	SECTOR CODE	NUMBER
475 - Health Sciences Education		1	180		12
				L	
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Ministry of Health - Buildings		Critical	7	4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US	_	6. PLANNED DURATIO	
MINISTRY OF HEALTH	New				01-Jan-11 31-Dec-11
				10	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project entails rewiring of Georgetown	School of Nursina.				
	g-				
a penetita of project					
8. BENEFITS OF PROJECT					
Improved facility.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2011	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2011	
6.000	0.000 0.000	0.000		6.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOT	AL FINANCING	9.7 2011 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		EIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/0	GRANTS
0.000	0.000	C	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9 10 TC	OTAL AMOUNT TO	9.11. 2011 AMOUN	т
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NCED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL A	AGENCIES	OTHER LOCAL AG	ENCIES
6.000	6.000	(0.000	0.000	
				-	
9.12. SOURCE OF FOREIGN FINANCING		PRE 2009	2009	2010	2011
SOURCE Nil	TOTAL 0.000	0.000	0.000	1 0.000 F	0.000
	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		CES OF LOCAL (NO	IN GOVERNMENT)	
PRE 2009 2009	2010	FINANCING I	N 2010		-
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO)IFCT				
		10.2 NILIMET	ED UE LINIGRII I ED	WORKERS TO BE	
10.1. NUMBER OF SKILLED WORKERS	* T		ER OF UNSKILLED	WORNERS IU BE	
EMPLOYED IN 2011		EMPLOYED I	IN ZUII		

			REF: 194
			AGENCY CODE NUMBER
			47
DDOCDAMME	D.	NIK COORE	SECTOR CODE NUMBER
PROGRAMME 475 - Health Sciences Education		NK SCORE 1 180	12
473 - Fleatin Ociences Education		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Office Furniture and Equipment		Critical	4, 6 & 10
			National
4. EVECUTING ACENOV	F OTATI	10	C. DI ANNED DUDATION
4. EXECUTING AGENCY MINISTRY OF HEALTH	5. STATU		6. PLANNED DURATION
WIINISTRY OF HEALTH	INEW		From 01-Jan-11 To 31-Dec-11
			01 200 11
7. DESCRIPTION OF PROJECT			
The project includes purchase of filing cabinets	s, chairs and fax machine.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
			-
9. PROJECT FINANCING (G\$ Million) 9.3	2. AMOUNT SPENT BEFOR	RE 2011	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2011
1.000	0.000 0.000	0.000	1.000
9.4. TOTAL DIRECT 9.5	E 2014 DIRECT FORFICN		0.7. 2044 AMOUNT
	5 2011 DIRECT FOREIGN XPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2011 AMOUNT TO BE FINANCED BY
	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	9. 2011 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2011 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT GO	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.000	1.000	0.000	0.000
0.42 COURCE OF FOREIGN FINANCING			
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2009 200	09 2010 2011
Nil	0.000	0.000 0.0	
			0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	WEDNIMENT	0.14 COURCES OF LOCAL	(NON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL GC	TV EKINIVIEIN I	9.14. SOURCES OF LOCAL	(NON GOVERNIVIENT)
PRE 2009 2009	2010	FINANCING IN 2010	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT	СТ		
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2011	0	EMPLOYED IN 2011	0

			REF: 19
			AGENCY CODE NUMBER
			47
PROGRAMME	C	ANK SCORE	SECTOR CODE NUMBER
475 - Health Sciences Education		1 180	12
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Equipment		Critical	4, 6 & 10
			National
4. EXECUTING AGENCY	5. STA	THS	6. PLANNED DURATION
MINISTRY OF HEALTH	New New		From 01-Jan-1
			To 31-Dec-1
7. DESCRIPTION OF PROJECT			
The project includes purchase of genera	tors for nursing schools at George	etown, New Amsterdam ar	d Linden.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2011	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2011
0.900	0.000 0.000	0.000	0.900
			
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOA GRANTS	NS TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTAL AMO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY LOCAL AGENCIES	
0.900	0.900	0.000	0.000
0.000	0.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCI	NG	PDF 0000	2012
SOURCE	TOTAL	PRE 2009	2009 2010 2011
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT	9.14. SOURCES OF LO	DCAL (NON GOVERNMENT)
PRE 2009 2009	2010	FINANCING IN 2010	
0.000 0.000	0.000	Nil	
0.000			
10. EMPLOYMENT IMPACT OF THE P		40.0 NUMBER OF UN	SKILLED MODKEDS TO BE
10.1. NUMBER OF SKILLED WORKER	S TO BE		SKILLED WORKERS TO BE
EMPLOYED IN 2011	1 U I	EMPLOYED IN 2011	V

				REF:	196
				AGENCY COD	E NUMBER
					47
PROGRAMME		RANK S	CORE	SECTOR CODI	NUMBER
476 - Standards and Technical Services		339	131		12
The Standards and resimilar Services					
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	
Office Furniture and Equipment		Other	7	4	
			_	Demerara/Mahaica	
4. EXECUTING AGENCY	5. STA		_	6. PLANNED DURATION	
MINISTRY OF HEALTH	Nev	V	_	From	01-Jan-11
				То	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project includes purchase of chairs, f	iling cabinets and fans				1
The project includes purchase of chairs, i	illing cabiliets and lans.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2011	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2011	
1.000	0.000 0.000	0.000		1.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	0.6 TOTA	L FINANCING	9.7 2011 AMOUN	т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		IGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	1011 207 1110	FOREIGN LOANS	
0.000	0.000	0.0	000	0.000	
	0.0. 0044 AMOUNT TO DE	0.40 TO	FAL AMOUNT TO	0.44.0044.0040	<u> </u>
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL		TAL AMOUNT TO ICED BY OTHER	9.11. 2011 AMOU	
GOVERNMENT	GOVERNMENT	LOCAL AC		OTHER LOCAL A	
1.000	1.000		.000	0.000	
9.12. SOURCE OF FOREIGN FINANCIN		DDE 0000		0040	
SOURCE	TOTAL	PRE 2009	2009	2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCE	ES OF LOCAL (NO	N GOVERNMENT)	
PRF 2009 2009	2010	FINANCING IN	I 2010		
PRE 2009 2009 0.000 0.000	2010	Nil			
0.000	·				
10. EMPLOYMENT IMPACT OF THE PR					
10.1. NUMBER OF SKILLED WORKERS				WORKERS TO BE	•
EMPLOYED IN 2011	0	EMPLOYED IN	l 2011	0]

				REF: 197	<u>7</u>]
				AGENCY CODE NUMBER	₹
				47	٦
					_
PROGRAMME	c	RANK	SCORE	SECTOR CODE NUMBER	₹
477 - Rehabilitation Services		339	131	12	7
T. F. Tellasimater Gel 11888		000			
1. PROJECT TITLE	2. CLAS	SSIFICATION	3.	REGION	
Office Furniture and Equipment		Other		4	_
				Demerara/Mahaica	7
					_
4. EXECUTING AGENCY	5. STA		_	6. PLANNED DURATION	_
MINISTRY OF HEALTH	New	V		From 01-Jan-1 To 31-Dec-1	_
				10 31-Dec-1	Ľ
7. DESCRIPTION OF PROJECT					
The project includes purchase of projector	or, filing cabinet, desk, workstation	n and chairs.			7
	·, ·····g··,·, ··-··-				
a penetita of ppolifor	•				_
8. BENEFITS OF PROJECT					_
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2011	9.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2011	
0.690	0.000 0.000	0.00	0	0.690	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2011 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT	S	FOREIGN LOANS/GRANTS	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9 10 T	OTAL AMOUNT TO	9.11. 2011 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ANCED BY OTHER	TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL AGENCIES	
0.690	0.690		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCIN SOURCE		PRE 2009	2009	2010 2011	
Nil	TOTAL 0.000	0.000	0.000	0.000	٦.
IVII	0.000	0.000	0.000	0.000	_
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT		CES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2009 2009	2010	FINANCING	IN 2010		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PR	- L				
10.1. NUMBER OF SKILLED WORKERS		10.2 NIIIME	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2011	0	EMPLOYED		WORKERS TO BE	
	1 * 1	0 D	~	ı * I	

			REF: 198
			AGENCY CODE NUMBER
			47
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
477 - Rehabilitation Services		1 180	12
1. PROJECT TITLE	2. CL/	ASSIFICATION	3. REGION
Equipment - Medical		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. ST/		6. PLANNED DURATION
MINISTRY OF HEALTH	Ne	W	From 01-Jan-11
			To 31-Dec-11
7. DESCRIPTION OF PROJECT			
The project includes purchase of wax bath	ns hydrocollators hike treatme	ent and neurology plinths	
The project moldaes parenase of wax batt	is, riyarooonators, bike, treatin	chi ana neurology piintiis.	
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2011	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	I LOCAL	FOR 2011
2.500	0.000 0.000	0.000	2.500
0.4 TOTAL DIDECT	0.5.0044 DIDECT FOREIO		NOINO 0.7 0044 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2011 DIRECT FOREIGI EXPENDITURE BY THE	N 9.6 TOTAL FINA BY FOREIGN LO	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTAL AN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED E LOCAL AGENCI	
2.500	2.500	0.000	0.000
2.300	2.300	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	G		
SOURCE	TOTAL	PRE 2009	2009 2010 2011
Nil			0.000
	0.000	0.000	0.000 0.000
		0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	0.000		LOCAL (NON GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTRA	0.000		
9.13. AMOUNT FINANCED BY CENTRA PRE 2009 2009	0.000 L GOVERNMENT 2010	9.14. SOURCES OF	
9.13. AMOUNT FINANCED BY CENTRA	0.000	9.14. SOURCES OF FINANCING IN 2010	
9.13. AMOUNT FINANCED BY CENTRA PRE 2009 2009	0.000 L GOVERNMENT 2010 0.000	9.14. SOURCES OF FINANCING IN 2010	
9.13. AMOUNT FINANCED BY CENTRA PRE 2009 2009 0.000 0.000	0.000 L GOVERNMENT 2010 0.000 OJECT	9.14. SOURCES OF FINANCING IN 2010 Nii	

					R	EF: 199
					AGENCY (CODE NUMBER
						48
PROCEDUME	D	ANIZ	00005		SECTOR (CODE NUMBER
PROGRAMME 481 - Ministry Administration		305	SCORE 142			17
1. PROJECT TITLE	 2. CLAS	SIFICATION		3. R	REGION	
Buildings	7 [Other			4	
				Ľ	Demerara/Mahaica	A .
4. EXECUTING AGENCY	-J 5. STAT	116		,	6. PLANNED DUF	PATION
MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIA	_		\neg	,	From	01-Jan-11
SECURITY					То	31-Dec-11
	_					
DESCRIPTION OF PROJECT The project entails rehabilitation of head office building.						
The project entails renabilitation of nead office building.						
8. BENEFITS OF PROJECT						
Improved accommodation.						
	SPENT BEFOR			9.3.	AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST TOTAL 15.000 0.000	FOREIGN 0.000	LOCA 0.0			FOR 2011 15.00	0
9.4. TOTAL DIRECT 9.5 2011 DIRE		l <u>L</u>	OTAL FINANCI	NG.	9.7 2011 AM	
FOREIGN EXPENDITURE BY EXPENDITUR			REIGN LOANS		TO BE FINAN	
THE EXECUTING AGENCY EXECUTING A	GENCY	GRAN		1	-	ANS/GRANTS
0.000 0.000			0.000	<u> </u> 	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMO FINANCED BY CENTRAL FINANCED BY			TOTAL AMOUN NANCED BY OT		9.11. 2011 AN TO BE FINAN	
GOVERNMENT GOVERNMEN	Т	LOCA	L AGENCIES	_	OTHER LOCA	AL AGENCIES
15.000			0.000	J	0.000)
9.12. SOURCE OF FOREIGN FINANCING	- 4.1	PRE 200	19 2	000	2010	2011
SOURCE TOT Nil 0.	000	0.000		.009	0.000	2011 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	Ē			AL (NON	I GOVERNMENT)	
PRE 2009 2009 2010	_	FINANCING	5 IN 2010			
0.000 0.000 0.000						
EMPLOYMENT IMPACT OF THE PROJECT NUMBER OF SKILLED WORKERS TO BE		10.2 NUM	BER OF LINSK	II I FD W	ORKERS TO BE	
EMPLOYED IN 2011	*	EMPLOYEI				*
* Contract W	ork					

				REF: 2	200
				AGENCY CODE NUMBI	ER
				48	
				CECTOR CORE NUMBE	
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBI	=K
481 - Ministry Administration		348	130		
1. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION	
Office Equipment		Other		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION	
MINISTRY OF LABOUR, HUMAN SERVI	CES AND SOCIAL	New		From 01-Jan	
SECURITY				To 31-Dec	-11
7. DESCRIPTION OF PROJECT					
The project includes purchase of cabinets	, chairs, desks, air conditi	oning units, cupboar	rds and fans.		
8. BENEFITS OF PROJECT					
Improved operational efficiency.					\neg
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT			AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST 2.200		EIGN LOCAL 0.00		FOR 2011 2.200	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2011 DIRECT FOR EXPENDITURE BY TH		OTAL FINANCING OREIGN LOANS	9.7 2011 AMOUNT TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY			FOREIGN LOANS/GRANT	S
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO	O BE 9.10.	TOTAL AMOUNT TO	9.11. 2011 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTR		NANCED BY OTHER	TO BE FINANCED BY	•
GOVERNMENT 2.200	GOVERNMENT 2.200	LOCA	0.000	OTHER LOCAL AGENCIES	5
2.200	2.200		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCIN		PRE 200	09 2009	2010 2011	
SOURCE Nil	TOTAL 0.000	0.000		0.000	\neg
			0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOU	RCES OF LOCAL (NO	N GOVERNMENT)	
9999		FINANCING	•	,	
PRE 2009 2009 0.000 0.000	2010	Nil			
0.000					
10. EMPLOYMENT IMPACT OF THE PR10.1. NUMBER OF SKILLED WORKERS		10.2 NI IM	IBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2011	0	EMPLOYEI		WORKERO TO BE	

					REF:	201
					AGENCY CODE	NUMBER
						48
					l	
PROGRAMME		RANK	SCORE		SECTOR CODE	NUMBER
482 - Social Services		1	180			07
		نــــا			l	
1. PROJECT TITLE	2	2. CLASSIFICAT	ION	3. REGION	N	
Buildings		Critica	I	4 & 5		
					ara/ Mahaica,	
				Iviariaic	a/Berbice	
4. EXECUTING AGENCY		5. STATUS			NNED DURATIC	
MINISTRY OF LABOUR, HUMAN SERVICE SECURITY	ES AND SOCIAL	On-going		Fro To	m	01-Jan-09
92001111				10		31-Dec-11
7. DESCRIPTION OF PROJECT						
The project entails:						
1. Completion of Centre for Rehabilitation at		erwagt, West Coa	ast Berbice.			
Rehabilitation of Child Care and Protection	on Agency's building.					
8. BENEFITS OF PROJECT						
 Improved facility for the homeless. Improved accommodation. 						
·						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	T BEFORE 2011		9.3. AMOU	NT BUDGETED	
9.1. TOTAL PROJECT COST			CAL	FOR 2		
423.984	214.438	02.454	11.984		209.546	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FC	REIGN 9.6	TOTAL FINANC	CING 9.7	7 2011 AMOUNT	-
FOREIGN EXPENDITURE BY	EXPENDITURE BY T		FOREIGN LOAN		BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENC	Y GI	RANTS	FC	DREIGN LOANS/	GRANTS
0.000	0.000] [400.000		197.546	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT 7	O BE 9.	IO. TOTAL AMOU	JNT TO 9.1	11. 2011 AMOUN	Т
FINANCED BY CENTRAL	FINANCED BY CENT		FINANCED BY		BE FINANCED	
GOVERNMENT	GOVERNMENT	LC	CAL AGENCIES	01	THER LOCAL AG	ENCIES
23.984	12.000		0.000		0.000	
0.42 COLIDER OF FORFICH FINANCING						
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE	2009	2009	2010	2011
VENEZUELA	400.000		.000		161.989	197.546
0.42 AMOUNT FINANCED BY CENTRAL	COVEDNIMENT	0.14	OUDCES OF LO	CAL (NON COVE	DAIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIENI		OURCES OF LO	CAL (NON GOVE	EKINIVIENI)	
PRE 2009 2009	2010	Nil	CING IN 2010			
0.000 11.984	0.000	livii				
10. EMPLOYMENT IMPACT OF THE PRO	JECT					
10.1. NUMBER OF SKILLED WORKERS T		10.2. N	IUMBER OF UNS	KILLED WORKE	RS TO BE	
EMPLOYED IN 2011	*		YED IN 2011		*	
		=-				

* Contract Work

							REF:	202
						AGI	ENCY CODE	
								48
DDOOD AMME		DANK	,	2000		SEC	CTOR CODE	NUMBER
PROGRAMME 482 - Social Services		RANK	1	SCORE 180				19
1. PROJECT TITLE		2. CLASSIFIC			3	REGION		
Land Transport			itical	٦	Э.	4		
						Demerara/N	//ahaica	
					,			
4. EXECUTING AGENCY MINISTRY OF LABOUR, HUMAN SERVICE	CES AND SOCIAL	5. STATUS		7		6. PLANNE From	ED DURATIO	ON 01-Jan-11
SECURITY		1.57		_		То		31-Dec-11
7. DESCRIPTION OF PROJECT								
The project entails purchase of vehicles.								
8. BENEFITS OF PROJECT								
Improved transportation.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE 20)11		9.3.	AMOUNT E	BUDGETED	
9.1. TOTAL PROJECT COST 15.000	TOTAL FO	0.000	LOCAL 0.000	_		FOR 2011	15.000	
				 	_			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2011 DIRECT F			AL FINANCIN EIGN LOANS	G		11 AMOUN FINANCED	
THE EXECUTING AGENCY	EXECUTING AGEN		GRANTS				IGN LOANS	
0.000	0.000		0	.000			0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2011 AMOUNT FINANCED BY CEN			TAL AMOUN			011 AMOUN	
GOVERNMENT	GOVERNMENT	IRAL		NCED BY OTH GENCIES	TEK		R LOCAL AC	
15.000	15.000		0	0.000			0.000	
9.12. SOURCE OF FOREIGN FINANCING	3							
SOURCE Nil	TOTAL 0.000	F	0.000	_	09	0.0		2011
IVII	0.000		0.000		000	0.0		0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14	4. SOURC	ES OF LOCA	L (NO	N GOVERN	MENT)	
PRE 20092009	2010		ANCING II	N 2010				
0.000	0.000	Nil						
10. EMPLOYMENT IMPACT OF THE PRO								
10.1. NUMBER OF SKILLED WORKERS	TO BE			R OF UNSKII	LED \	WORKERS	TO BE	1
EMPLOYED IN 2011		EMI	PLOYED II	IN ZUII				I
	* Contract Work							

				REF: 203
				AGENCY CODE NUMBER
				48
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
482 - Social Services		339	131	17
102 300101 301 11000				
1. PROJECT TITLE	2.	CLASSIFICATION	J 3.	REGION
Office Equipment		Other		4
				Demerara/Mahaica
4. EXECUTING AGENCY		STATUS		6. PLANNED DURATION
MINISTRY OF LABOUR, HUMAN SERV SECURITY	ICES AND SOCIAL	New		From 01-Jan-11 To 31-Dec-11
				To 31-Dec-11
7. DESCRIPTION OF PROJECT				
The projects entails purchase of desks, of	hairs cabinets fans printe	ers water dispense	rs and bookshelves	
The projects emails paremass or assis, s	nano, cabinoto, rano, printe	ore, mater dispenses		
				_
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2011	9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOR	EIGN LOCA	<u>L</u>	FOR 2011
3.500	0.000 0.	0.0	000	3.500
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOR	PEIGN 96 T	OTAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY			FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO	DRE 0.10	TOTAL AMOUNT TO	9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTR		NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL AGENCIES
3.500	3.500		0.000	0.000
		<u> </u>		
9.12. SOURCE OF FOREIGN FINANCIN		PRE 200	00 0000	2010
SOURCE Nil	TOTAL 0.000			2010 2011
INII	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT	9.14. SOL	IRCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2009 2009	2010	FINANCIN	G IN 2010	
0.000 0.000	0.000	Nil		
0.000				
10. EMPLOYMENT IMPACT OF THE PR		400 1111	ADED OF LINIOUS LES	WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS			MBER OF UNSKILLED	
EMPLOYED IN 2011	0	EMPLOYE	U IIN 2011	0

				F	REF: 204
				AGENCY	CODE NUMBER
					48
PROGRAMME		RANK	SCORE	SECTOR (CODE NUMBER
482 - Social Services		348	130		17
102 300141 301 11000		0.0			
1. PROJECT TITLE	:	2. CLASSIFICATIO	N	3. REGION	
Equipment		Critical		4	
				Demerara/Mahaica	a
4. EXECUTING AGENCY		5. STATUS		6. PLANNED DUI	
MINISTRY OF LABOUR, HUMAN SERVISECURITY	ICES AND SOCIAL	New		From	01-Jan-11
				10	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project includes purchase of wheel c	hairs fans water dispens	sers scale cabinet	s and beds		
The project mended parended of inneer o	nano, rano, mater arepen	50.0, 000.0, 00001	o a bouo.		
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	T BEFORE 2011		9.3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST	TOTAL FO	REIGN LOC	CAL	FOR 2011	
5.000	0.000	0.000	.000	5.000)
9.4. TOTAL DIRECT	9.5 2011 DIRECT FC	DREIGN 96	TOTAL FINANCING	9.7 2011 AM	OLINT
FOREIGN EXPENDITURE BY	EXPENDITURE BY T		FOREIGN LOANS	TO BE FINAN	
THE EXECUTING AGENCY	EXECUTING AGENC		ANTS		ANS/GRANTS
0.000	0.000	1 -	0.000	0.000)
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT		. TOTAL AMOUNT	TO 9.11. 2011 AI	MOLINIT
FINANCED BY CENTRAL	FINANCED BY CENT		FINANCED BY OTH		
GOVERNMENT	GOVERNMENT		CAL AGENCIES		AL AGENCIES
5.000	5.000		0.000	0.000)
				<u> </u>	
9.12. SOURCE OF FOREIGN FINANCIN		PRE 2	000	2010	0044
SOURCE Nil	TOTAL 0.000				2011
IVII	0.000		0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SC	OURCES OF LOCAL	(NON GOVERNMENT)	
PRE 2009 2009	2010		NG IN 2010		
0.000 0.000	0.000	Nil			
0.000					
10. EMPLOYMENT IMPACT OF THE PR		400 11	IMPED OF LINOVIII	LED WORKERS TO SE	
10.1. NUMBER OF SKILLED WORKERS				LED WORKERS TO BE	
EMPLOYED IN 2011	0	EMPLOY	'ED IN 2011		0

				REF: 205	<u>i</u>
				AGENCY CODE NUMBER	!
				48	
					_
PROGRAMME	R	ANK	SCORE	SECTOR CODE NUMBER	!
483 - Labour Administration		1	180	17	
					_
1. PROJECT TITLE	2. CLAS	SSIFICATION		3. REGION	
Buildings		Critical		4 & 6	
				Demerara/Mahaica, East Berbice/Corentyne	
				Berbice/Corentyrie	J
4. EXECUTING AGENCY	5. STAT		_	6. PLANNED DURATION	7
MINISTRY OF LABOUR, HUMAN SERVICE SOCIAL SECURITY	CES AND New	1		From 01-Jan-1 ² To 31-Dec-1 ²	_
				10 31-Dec-1	<u>'</u>
7. DESCRIPTION OF PROJECT					
The project entails:					7
1. Construction of fire escape at Camp Stre					
2. Rehabilitation of New Amsterdam office.					
8. BENEFITS OF PROJECT					_
Improved safety and accommodation.					7
improved early and accommodation.					
					J
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	DE 2011		0.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2011	
8.000	0.000 0.000	0.00		8.000	
0.000	0.000	0.00	,,,	0.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2011 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY 0.000	0.000	GRANT	0.000	FOREIGN LOANS/GRANTS 0.000	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE		TOTAL AMOUNT T		
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ACENOISE	R TO BE FINANCED BY OTHER LOCAL AGENCIES	
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES		
8.000	8.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	;				
SOURCE	TOTAL	PRE 2009	9 2009		_
Nil	0.000	0.000	0.000	0.000]
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUF	RCES OF LOCAL (NON GOVERNMENT)	
PRE 2009 2009	2010	FINANCING	S IN 2010		
PRE 2009 2009 0.000	2010 0.000	Nil			
0.000	0.000				
4.0 ELIDI OVA JENIT ILIBA OT OF THE DD O					
10. EMPLOYMENT IMPACT OF THE PRO					
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS T EMPLOYED IN 2011		10.2. NUME		ED WORKERS TO BE	

* Contract Work

				REF: 206
				AGENCY CODE NUMBER
				48
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
483 - Labour Administration		368	128	17
200 Zabou / tammenanen		555	.20	
1. PROJECT TITLE	2.	CLASSIFICATION	I	3. REGION
Office Equipment		Other		4
				Demerara/Mahaica
4. EXECUTING AGENCY		STATUS		6. PLANNED DURATION
MINISTRY OF LABOUR, HUMAN SERVI SECURITY	CES AND SOCIAL	New		From 01-Jan-11 To 31-Dec-11
				70 31-Dec-11
7. DESCRIPTION OF PROJECT				
The project includes purchase of cabinets	s, chairs, desks, fans, photo	ocopier and fax ma	chine.	
	, , , , , ,			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT			0.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2011
2.500	0.000 0.	000 0.0	000	2.500
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOR	EIGN 9.6 T	OTAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		DREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	ITS	FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO) BE 9.10.	TOTAL AMOUNT T	O 9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTR	AL BE FI	NANCED BY OTHE	R TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
2.500	2.500		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	IC			
SOURCE OF TOKEIGHT INANCIN	TOTAL	PRE 200	09 2009	2010 2011
Nil	0.000	0.00		
9.13. AMOUNT FINANCED BY CENTRA	I COVEDNMENT	0.14 SOL	IDCES OF LOCAL (NON GOVERNMENT)
	IL JOVERNIVILIVI	5.14. SUC	,	INCIA OO VEIXINIVIENI)
PRE 2009 2009		EINIVNICINI	C IN 2010	
1 112 2000	2010	FINANCIN	G IN 2010	
0.000 0.000	2010	FINANCIN Nil	G IN 2010	
1 112 2000	0.000		G IN 2010	
0.000 0.000	0.000	Nil		ED WORKERS TO BE

				REF:	207
				AGENCY COD	E NUMBER
					51
PROGRAMME	R	ANK	SCORE	SECTOR COD	E NUMBER
511 - Secretariat Services		1	180		15
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	_
Buildings - Home Affairs		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATI	ON
MINISTRY OF HOME AFFAIRS	New		\neg	From	01-Jan-11
				То	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project entails construction of fence at	Juvenile Holding Centre, Sophi	a.			
8. BENEFITS OF PROJECT					
Improved security.					
		DE 0044			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			. AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST 6.000	TOTAL FOREIGN 0.000 0.000	LOCAL 0.00		FOR 2011 6.000	
0.000	0.000	0.00	<u> </u>	0.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2011 AMOUN	١T
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCEI	
THE EXECUTING AGENCY 0.000	0.000	GRANT	0.000	FOREIGN LOANS 0.000	GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE		OTAL AMOUNT TO	9.11. 2011 AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		ANCED BY OTHER AGENCIES	TO BE FINANCEI OTHER LOCAL A	
6.000	6.000	200/12	0.000	0.000	
0.000	0.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING		DDE 2000		2010	
SOURCE Nil	0.000	PRE 2009 0.000		0.000	2011
TVII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		RCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2009 2009	2010	FINANCING	IN ZUTU		
0.000 0.000	0.000	I'NII			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2011	*	EMPLOYED	IN 2011	*	
					

* Contract Work

						REF:	208
						AGENCY COD	E NUMBER
							51
PROGRAMME		RAN	K	SCORE		SECTOR CODI	NUMBER
511 - Secretariat Services		10.00	1	180			15
1. PROJECT TITLE		2. CLASSI	FICATION		3. REGIO		
Citizen Security			Critical		1 - 10		
					Natio	nal	
4. EXECUTING AGENCY		5. STATUS	2		6 DI	ANNED DURATION	ΩNI
MINISTRY OF HOME AFFAIRS		On-goir		\neg		rom	01-Jan-07
I THE TAX OF THE ME AND THE TAX OF THE TAX O		On gon	19		T-		01-Feb-12
7. DESCRIPTION OF PROJECT							
The project includes:	ialanaa infarmatian a	ratam trainin	- in atatiatia	al analysis and	معاماه معاماه	atification	
 Establishment of integrated crime and vi Establishment of a crime information sys 							
3. Strengthening social cohesion within con			Time-bai	i and Distance		· ·	
4. Remodelling of police stations including5. Construction of police training facility.	Manaica, Beterverwa	igting, vigilan	ce, rimenri	and Plaisance.			
6. Design and construction of forensic lab.			-4 4b - N Ai-i-				
7. Supply and installation of information tec	mnology equipment a	ina sonware a	at the Minis	try of Home Alia	IIS.		
8. BENEFITS OF PROJECT							
Reduction in the levels of crime, violence a	and insecurity in Guya	na.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE			9.3. AMO	UNT BUDGETED	
9.1. TOTAL PROJECT COST		OREIGN	LOCAL		FOR	2011	
4422.000	1572.540	1493.946	78.5	94		1670.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT I	FOREIGN	9.6 TC	TAL FINANCING	G 9	9.7 2011 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY	THE	BY FO	REIGN LOANS	7	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGEN	ICY	GRAN		<u> </u>	FOREIGN LOANS	/GRANTS
0.000	0.000		3	3979.800	L	1500.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUN	Т ТО ВЕ	9.10. 7	TOTAL AMOUNT	то	9.11. 2011 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CEN	NTRAL		IANCED BY OTH		TO BE FINANCED	
GOVERNMENT	GOVERNMENT		LOCAL	AGENCIES	(OTHER LOCAL A	GENCIES
442.200	170.000			0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING	3						
SOURCE	TOTAL		PRE 200	9 20	09	2010	2011
IDB	3979.800	0	217.93	1 512	.360	763.655	1500.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9	9.14. SOUF	RCES OF LOCA	L (NON GO	VERNMENT)	
PRF 2009 2009	2010	F	FINANCING	S IN 2010			
PRE 2009 2009 15.389	2010 25.241	1	Vil				
07.504		L					
10. EMPLOYMENT IMPACT OF THE PRO							
10.1. NUMBER OF SKILLED WORKERS	TO BE		IO.2. NUMI EMPLOYED	BER OF UNSKIL	LED WORK	ERS TO BE	1
EMPLOYED IN 2011							

^{*} Contract Work

				REF:	209
				AGENCY CODE	NUMBER
					51
				L	
PROGRAMME	Е	ANK SC	ORE	SECTOR CODE	NUMBER
511 - Secretariat Services			139		15
ovi desiduate de vices		<u> </u>		L	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. 1	REGION	
Equipment - Home Affairs		Other	J	4	
				Demerara/Mahaica	
			L		
4. EXECUTING AGENCY	5. STA			6. PLANNED DURATION	
MINISTRY OF HOME AFFAIRS	New	/			01-Jan-11
				10	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project includes purchase of metal ar	nd smoke detectors				
The project molades parenase of metal al	ia smoke detectors.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2011	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2011	
2.800	0.000	0.000]	2.800	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	0.6 TOTAL	FINANCING	9.7 2011 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIG		TO BE FINANCED E	RY.
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/G	
0.000	0.000	0.00	00	0.000	
	0.0. 0044 AMOUNT TO DE	0.40 TOTA	L AMOUNT TO	0.44.0044.0040101	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL		L AMOUNT TO ED BY OTHER	9.11. 2011 AMOUNT TO BE FINANCED E	
GOVERNMENT	GOVERNMENT	LOCAL AGE		OTHER LOCAL AGE	
2.800	2.800	0.00		0.000	
9.12. SOURCE OF FOREIGN FINANCIN		DDE 0000		0040	
SOURCE	TOTAL	PRE 2009	2009	2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES	OF LOCAL (NO	N GOVERNMENT)	
PRF 2009 2009	2010	FINANCING IN 2	2010		
PRE 2009 2009 0.000 0.000	2010	Nil			
5.555	·				
10. EMPLOYMENT IMPACT OF THE PR					
10.1. NUMBER OF SKILLED WORKERS				VORKERS TO BE	
EMPLOYED IN 2011	0	EMPLOYED IN 2	2011	0	

				REF: 210
				AGENCY CODE NUMBER
				51
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
511 - Secretariat Services		348	130	15
ovi Georgiana, Golviese		0.0		
1. PROJECT TITLE	2. CL/	ASSIFICATION	3.	REGION
Office Equipment and Furniture - Home A	ffairs	Other		4
	L			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA			6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	Ne	•W		From 01-Jan-11 To 31-Dec-11
				To 31-Dec-11
7. DESCRIPTION OF PROJECT				
The project includes purchase of photoco	piers vacuum cleaner filing ca	hinets desks	air conditioning units	shredders chairs and scanner
The project mendade parendes of priotoco	proto, raduam didanor, illing do	ionioto, accine,	an containering arme,	on out of the order
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2011	9.3	B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	N LOCA	L	FOR 2011
4.000	0.000 0.000	0.0	00	4.000
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIG	N 96 T	OTAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	0.10	TOTAL AMOUNT TO	9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		VANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL AGENCIES
4.000	4.000		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN		DDE 200	20	2010
SOURCE	TOTAL	PRE 200		2010 2011
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOU	RCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2009 2009	2010	FINANCIN	G IN 2010	
0.000 0.000	0.000	Nil		
0.000				
10. EMPLOYMENT IMPACT OF THE PR				
10.1. NUMBER OF SKILLED WORKERS			IBER OF UNSKILLED	
EMPLOYED IN 2011	0	EMPLOYE	D IN 2011	0

				REF	211
				AGENCY CO	DE NUMBER
					51
PROGRAMME	R	ANK	SCORE	SECTOR CO	DE NUMBER
511 - Secretariat Services		1	180		15
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Community Policing		Critical	\neg	1 - 10	
				National	
4. EXECUTING AGENCY	5. STAT	116		6. PLANNED DURAT	TION
MINISTRY OF HOME AFFAIRS	J. STAT	03	\neg	From	01-Jan-11
INITION TO HOWE AT AIRO	IVEW			To	31-Dec-11

7. DESCRIPTION OF PROJECT					
The project includes purchase of communica	tion system, base station sets	and hand held	radios.		
8. BENEFITS OF PROJECT					
Improved security.					1
improved security.					
		··			_
(' ' ' '	9.2. AMOUNT SPENT BEFOR		9.3	3. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2011	
16.000	0.000 0.000	0.000)	16.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOT	TAL FINANCING	9.7 2011 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOR	EIGN LOANS	TO BE FINANCE	D BY
	EXECUTING AGENCY	GRANTS		FOREIGN LOAN	IS/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TO	OTAL AMOUNT TO	9.11. 2011 AMO	UNT
	FINANCED BY CENTRAL		ANCED BY OTHER	TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL	AGENCIES
16.000	16.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2009	2009	2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14 SOLIR	CES OF LOCAL (NO	ON GOVERNMENT)	
5.13. ANIOUNT FINANCED BT CENTRAL G	O V EIZINIVIEIN I	FINANCING	•	ON GOVERNIVIENT)	
PRE 2009 2009	2010	Nil	11 2010		
0.000	0.000	"			
10. EMPLOYMENT IMPACT OF THE PROJ	ECT	-			
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMB	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2011	0	EMPLOYED	IN 2011	0	7

						REF:	212
					AGE	NCY CODE	NUMBER
							51
PROCEDIME	D	ANIZ	COORE		SECT	TOR CODE	NUMBER
PROGRAMME 512 - Guyana Police Force	7	ANK 1	SCORE 180				15
1. PROJECT TITLE	2 (1/8	SIFICATION		2 D	EGION	l	
Police Stations and Buildings	7	Critical		_	-10		
	-			Ī	lational		
	_			_			
4. EXECUTING AGENCY	5. STAT		_	6	. PLANNE	DURATIO	
MINISTRY OF HOME AFFAIRS	On-g	oing			From To		01-Jan-10 31-Dec-11
					_		
7. DESCRIPTION OF PROJECT	_						
The project includes:							
 Payment of retention. Construction and completion of outposts at St. Cuthbert, 	Ameila's Ward,	Arranka, No	rth Riumveldt, Ho	gg Islar	nd, Abary Ri	ver and Cra	abwood
Creek. 3. Rehabilitation of Sisters, Springlands, Albion, Vreed-en-h			a and Suddie poli	ce statio	ons.		
Rehabilitation of living quarters at Chalmers Place, Maba	ruma and Maha	aicony.					
8. BENEFITS OF PROJECT							
Improved security and accommodation.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL	SPENT BEFORE FOREIGN	RE 2011 LOCA	ı		MOUNT BU FOR 2011	JDGETED	
268.219 118.219	0.000	118.		[50.000	
9.4. TOTAL DIRECT 9.5 2011 DIRE	CT FOREIGN	9.6 TO	OTAL FINANCING	3	9.7 201	1 AMOUN	г
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS			FINANCED	
THE EXECUTING AGENCY EXECUTING A 0.000 0.000	GENCY	GRAN	0.000			0.000	GRANIS
9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMO	UNT TO BE	9.10.	TOTAL AMOUNT	то	9.11. 20	11 AMOUN	IT
FINANCED BY CENTRAL FINANCED BY	CENTRAL	BE FI	NANCED BY OTH		TO BE F	INANCED	BY
GOVERNMENT GOVERNMENT 268.219 150.000		LOCA	0.000			0.000	SENCIES
			0.000			0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOT.	AL	PRE 200	9 20	09	2010)	2011
Nil 0.0	000	0.000	0.0	000	0.00	0	0.000
A 40 AMOUNT FINANCED BY SENTEN A GOVERNMENT		0.44 0011	D050 051 00A	(NON	00//50//	ENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOU FINANCINO	RCES OF LOCA 3 IN 2010	_ (NON	GOVERNM	ENI)	
PRE 2009 2010 0.000 118.219	\neg	Nil					
10. EMPLOYMENT IMPACT OF THE PROJECT	_						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED W	ORKERS TO	O BE	
EMPLOYED IN 2011	*	EMPLOYE	D IN 2011			*	
* Contract Wo	ork						

				REF:	213
				AGENCY CODE	NUMBER
				Γ	51
				L	
PROGRAMME		RANK SO	CORE	SECTOR CODE	NUMBER
512 - Guyana Police Force			180	Γ	15
312 - Guyana i Gilce i Gree		<u> </u>	100	L	
1. PROJECT TITLE	2. CL	ASSIFICATION	3. RI	EGION	
Land and Water Transport - Police		Critical] [1	- 10	
	L] N	ational	
4. EXECUTING AGENCY	5. ST	ATUS	6	. PLANNED DURATIO	N
MINISTRY OF HOME AFFAIRS	N	€W]		01-Jan-11
				To :	31-Dec-11
7. DECODIDION OF DDO 1507					
7. DESCRIPTION OF PROJECT	h-ll-h		4		
The project includes purchase of vehicles	, ballanoos, prison vans, moto	rcycles and outboard	a engines.		
8. BENEFITS OF PROJECT					
Improved security.					
O DRO JECT FINANCING (C¢ Million)	0.2 AMOUNT SDENT BEI	ODE 2011	0.2 4	MOLINIT BLIDGETED	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEI			MOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG		¬ '	FOR 2011	
125.000	0.000	0.000		125.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIG	SN 9.6 TOTAL	L FINANCING	9.7 2011 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIG	GN LOANS	TO BE FINANCED I	3Y
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/C	RANTS
0.000	0.000	0.0	000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9 10 TOT	AL AMOUNT TO	9.11. 2011 AMOUN	Г
FINANCED BY CENTRAL	FINANCED BY CENTRAL		CED BY OTHER	TO BE FINANCED I	
GOVERNMENT	GOVERNMENT	LOCAL AG		OTHER LOCAL AG	
125.000	125.000	0.0	000	0.000	
		L			
9.12. SOURCE OF FOREIGN FINANCIN		DDE 2000		2010	
SOURCE	TOTAL	PRE 2009	2009	2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCE	S OF LOCAL (NON	GOVERNMENT)	
PRF 2009 2009	2010	FINANCING IN	2010		
1112 2000	2010	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PR	OJECT				
10.1. NUMBER OF SKILLED WORKERS	S TO BE	10.2. NUMBER	R OF UNSKILLED WO	ORKERS TO BE	
EMPLOYED IN 2011	0	EMPLOYED IN	2011	0	

			REF	F: 214
			AGENCY CO	DE NUMBER
				51
DDOCDAMME	n	ANK SCORE	SECTOR CO	DE NUMBER
PROGRAMME 512 - Guyana Police Force		ANK SCORE 1 180	1	15
312 Suyana i Shoc i Shoc		1 100	İ	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION	
Equipment and Furniture - Police		Critical	1 - 10	
			National	
4 EVECUTING ACENOV	5 OTA:	7110	C. DI ANNED DUDA:	TION
4. EXECUTING AGENCY MINISTRY OF HOME AFFAIRS	5. STAT		6. PLANNED DURA	
MINISTRY OF HOME AFFAIRS	Inew		From To	01-Jan-11 31-Dec-11
				01 000 11
7. DESCRIPTION OF PROJECT				
The project includes purchase of fans, ch	airs, filing cabinets, measuring to	pes, refrigerators, freezer	s and tables.	
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2011	9.3. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2011	
27.000	0.000	0.000	27.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOTAL FINAN	ICING 9.7 2011 AMOL	INIT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA		
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOAN	
0.000	0.000	0.000	0.000	
O.O. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTAL AMO	UNIT TO 0.44 2044 AMC	NUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY		
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES		
27.000	27.000	0.000	0.000	
	=::::::			
9.12. SOURCE OF FOREIGN FINANCIN		DDE 0000	0040	
SOURCE	TOTAL	PRE 2009	2009 2010	2011
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LO	OCAL (NON GOVERNMENT)	
PRF 2009 2009	2010	FINANCING IN 2010		
PRE 2009 2009 0.000 0.000	2010	Nil		
0.000	·			
10. EMPLOYMENT IMPACT OF THE PR	OJECT			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UN	SKILLED WORKERS TO BE	_
EMPLOYED IN 2011	0	EMPLOYED IN 2011	0	

			REF: 215
			AGENCY CODE NUMBER
			51
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
512 - Guyana Police Force		ANK SCORE 1 180	15
orz Gayana i onco i orco		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Equipment - Police		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	7110	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	S. STAT		From 01-Jan-11
I THE THE THE TAIL TAIL TO			To 31-Dec-11
7. DESCRIPTION OF PROJECT			
The project includes purchase of solar pan- communication, narcotic, musical and secu		nunition, traffic, canine, photog	raphic, handwriting, forensic,
learning and the second and second	mry oquipmont.		
8. BENEFITS OF PROJECT			
Improved security services.			
O DDO IFCT FINANCING (CC Million)	0.2 AMOUNT CDENT BEEO	DE 2044	0.2 AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2011
209.000	0.000 0.000	0.000	209.000
200.000	0.000	0.000	200.000
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOTAL FINANCING	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
209.000	209.000	0.000	0.000
0.40. 00UD05 05 50D5ION 5INANONIO			
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2009 200	09 2010 2011
Nil	0.000	0.000 0.0	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
	OO VERNAMIETA I	FINANCING IN 2010	- (1.5.1 00 vErtitiviElt1)
PRE 2009 2009	2010	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2011	0	EMPLOYED IN 2011	0

					REF: 216
				AGEN	CY CODE NUMBER
					51
				SECTO	OR CODE NUMBER
PROGRAMME	RA	ANK	SCORE		15
513 - Guyana Prison Services		1	180		
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION	
Buildings - Prisons		Critical		4, 6 & 7	
				National	
4. EXECUTING AGENCY	5. STATI	US		6. PLANNED	DURATION
MINISTRY OF HOME AFFAIRS	On-ge	oing		From	01-Jan-10
				То	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project includes:					
 Payment of retention. Rehabilitation of female dormitory at New Amsterdam. 					
Construction of ablution area at New Amsterdam.	•				
Extension of male dining hall at New Amsterdam. Rehabilitation of stelling at Mazaruni.					
Fencing of residence and farm at Timehri.					
7. Purchase of cell locks.8. Development of canine sector at Mazaruni and Lusign	an.				
8. BENEFITS OF PROJECT					
Improved facilities.					
,	NT SPENT BEFOR			9.3. AMOUNT BUD	OGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2011	2.000
110.662 50.662	0.000	50.6	002	60	0.000
	RECT FOREIGN		OTAL FINANCING		AMOUNT
	JRE BY THE	BY FO GRAN	REIGN LOANS		NANCED BY I LOANS/GRANTS
THE EXECUTING AGENCY EXECUTING 0.000 0.0		GRAN	0.000		.000
	MOUNT TO BE	0.10	TOTAL AMOUNT:	TO 0.11 201	1 AMOUNT
	MOUNT TO BE BY CENTRAL		TOTAL AMOUNT I IANCED BY OTHE		1 AMOUNT NANCED BY
GOVERNMENT GOVERNM		LOCAL	AGENCIES	OTHER L	OCAL AGENCIES
110.662 60.0	00		0.000	0	.000
9.12. SOURCE OF FOREIGN FINANCING					
	OTAL	PRE 200	9 200	9 2010	2011
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT	9.14. SOU	RCES OF LOCAL	(NON GOVERNME	NT)
PRE 2009 2009 2010		FINANCING	3 IN 2010		
0.000 0.000 50.6		Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILL	ED WORKERS TO	BE
EMPLOYED IN 2011	*	EMPLOYE	O IN 2011		*

^{*} Contract Work

				REF:	217
				AGENCY CODE	NUMBER
					51
PROGRAMME	RANK	SCORE		SECTOR CODE	
513 - Guyana Prison Services	1	180			15
4. PROJECT TITLE	0 01 40015104	TION	0 DE010		
PROJECT TITLE Land and Water Transport - Prisons	2. CLASSIFICA Critic		3. REGIO	N I	
Land and Water Transport Tribelle	- Online	741	Nation	al	
4. EVECUTING AGENOV	5 074740		0. 51	A NINED DI IDATIO	
4. EXECUTING AGENCY MINISTRY OF HOME AFFAIRS	5. STATUS New			ANNED DURATIO	01-Jan-11
MINIOTAT OF HOME AT AIRO	INEW		To		31-Dec-11
				<u> </u>	
7. DESCRIPTION OF PROJECT					
The project entails purchase of vehicles.					
8. BENEFITS OF PROJECT					
Improved transportation.					
O DDO IFOT FINANCING (Of Million) O 2 AMOUNT CDE	NT DEFODE 201	1	0.2 AMOL	INT DUDCETED	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPE 9.1. TOTAL PROJECT COST TOTAL F		OCAL	FOR	JNT BUDGETED 2011	
14.000 0.000	0.000	0.000	TOIL	14.000	
				17.000	
0.4 TOTAL DIDECT	TODEION 6	C TOTAL FINIANCING			
9.4. TOTAL DIRECT 9.5 2011 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY		0.6 TOTAL FINANCING		.7 2011 AMOUN	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.5 2011 DIRECT EXPENDITURE BY EXECUTING AGENCY	THE E	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS	Т		BY
FOREIGN EXPENDITURE BY EXPENDITURE BY	THE E	BY FOREIGN LOANS	Т	.7 2011 AMOUN O BE FINANCED	BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY	THE E	BY FOREIGN LOANS BRANTS	T F	.7 2011 AMOUN O BE FINANCED OREIGN LOANS/	BY GRANTS
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL EXPENDITURE BY EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EX	THE ENCY CONTROL TO BE STATE S	BY FOREIGN LOANS BRANTS 0.000 0.10. TOTAL AMOUNT BE FINANCED BY OTH	T F C TTO 9 HER T	.7 2011 AMOUNTO BE FINANCED OREIGN LOANS/0.000	BY GRANTS IT BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT EXPENDITURE BY EXECUTING AGENCY 9.9. 2011 AMOUNT FINANCED BY CENTRAL GOVERNMENT EXPENDITURE BY EXPENDITURE	THE ENCY CONTROL TO BE STATE S	BY FOREIGN LOANS BRANTS 0.000 0.10. TOTAL AMOUNT BE FINANCED BY OTH OCAL AGENCIES	T F C TTO 9 HER T	.7 2011 AMOUNTO BE FINANCED OREIGN LOANS/0.000 .11. 2011 AMOUNTO BE FINANCED OTHER LOCAL ACT	BY GRANTS IT BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL EXPENDITURE BY EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EX	THE ENCY CONTROL TO BE STATE S	BY FOREIGN LOANS BRANTS 0.000 0.10. TOTAL AMOUNT BE FINANCED BY OTH	T F C TTO 9 HER T	.7 2011 AMOUNTO BE FINANCED OREIGN LOANS/0.000	BY GRANTS IT BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 14.000 9.12. SOURCE OF FOREIGN FINANCING	THE ENCY CONTROL OF THE STATE O	9Y FOREIGN LOANS BRANTS 0.000 0.10. TOTAL AMOUNT BE FINANCED BY OTH OCAL AGENCIES 0.000	T F F F F F F F F F F F F F F F F F F F	.7 2011 AMOUNTO BE FINANCED OREIGN LOANS/ 0.000 .11. 2011 AMOUNTO BE FINANCED OTHER LOCAL ACT 0.000	BY GRANTS T BY ENCIES
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 14.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE EXPENDITURE BY EXPENDITURE EXPENDITURE BY EXPENDITURE EXPE	THE ENCY CONTROL OF THE STATE O	PY FOREIGN LOANS BRANTS 0.000 0.10. TOTAL AMOUNT BE FINANCED BY OTH OCAL AGENCIES 0.000 E 2009 20	T F F F F F F F F F F F F F F F F F F F	.7 2011 AMOUNTO BE FINANCED OREIGN LOANS/ 0.000 .11. 2011 AMOUNTO BE FINANCED OTHER LOCAL ACTUAL ACT	BY GRANTS T BY SENCIES 2011
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 14.000 9.12. SOURCE OF FOREIGN FINANCING	THE ENCY CONTROL OF THE STATE O	PY FOREIGN LOANS BRANTS 0.000 0.10. TOTAL AMOUNT BE FINANCED BY OTH OCAL AGENCIES 0.000 E 2009 20	T F F F F F F F F F F F F F F F F F F F	.7 2011 AMOUNTO BE FINANCED OREIGN LOANS/ 0.000 .11. 2011 AMOUNTO BE FINANCED OTHER LOCAL ACT 0.000	BY GRANTS T BY ENCIES
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 14.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii EXPENDITURE BY EXECUTING AGEN 9.9. 2011 AMOUN FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 14.000 14.000 10.000	THE ENCY CONTROL OF THE PROPERTY OF THE PROPER	BY FOREIGN LOANS BERANTS 0.000 1.10. TOTAL AMOUNT BE FINANCED BY OTH OCAL AGENCIES 0.000 E 2009 200 0.000 0.000	T F F F F F F F F F F F F F F F F F F F	.7 2011 AMOUNTO BE FINANCED OREIGN LOANS/ 0.000 .11. 2011 AMOUNTO BE FINANCED OTHER LOCAL ACTUAL CONTROL OR CO	BY GRANTS T BY SENCIES 2011
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 14.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	THE ENCY CONTROL OF THE PROPERTY OF THE PROPER	BY FOREIGN LOANS BRANTS 0.000 1.10. TOTAL AMOUNT BE FINANCED BY OTH OCAL AGENCIES 0.000 E 2009 0.000 C.O.O.O.O.O.O.O.O.O.O.O.O.O.O.O.O.O.O.	T F F F F F F F F F F F F F F F F F F F	.7 2011 AMOUNTO BE FINANCED OREIGN LOANS/ 0.000 .11. 2011 AMOUNTO BE FINANCED OTHER LOCAL ACTUAL CONTROL OR CO	BY GRANTS T BY SENCIES 2011
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 14.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2009 2009 2010	THE ENCY CONTROL OF THE PROPERTY OF THE PROPER	BY FOREIGN LOANS BERANTS 0.000 1.10. TOTAL AMOUNT BE FINANCED BY OTH OCAL AGENCIES 0.000 E 2009 200 0.000 0.000	T F F F F F F F F F F F F F F F F F F F	.7 2011 AMOUNTO BE FINANCED OREIGN LOANS/ 0.000 .11. 2011 AMOUNTO BE FINANCED OTHER LOCAL ACTUAL CONTROL OR CO	BY GRANTS T BY SENCIES 2011
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 14.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil PRE 2009 2009 2010 0.000 0.000	THE ENCY CONTROL OF THE PROPERTY OF THE PROPER	BY FOREIGN LOANS BRANTS 0.000 1.10. TOTAL AMOUNT BE FINANCED BY OTH OCAL AGENCIES 0.000 E 2009 0.000 C.O.O.O.O.O.O.O.O.O.O.O.O.O.O.O.O.O.O.	T F F F F F F F F F F F F F F F F F F F	.7 2011 AMOUNTO BE FINANCED OREIGN LOANS/ 0.000 .11. 2011 AMOUNTO BE FINANCED OTHER LOCAL ACTUAL CONTROL OR CO	BY GRANTS T BY SENCIES 2011
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 14.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2009 2009 2010	THE ENCY CONTROL OF THE PROPERTY OF THE PROPER	BY FOREIGN LOANS BRANTS 0.000 1.10. TOTAL AMOUNT BE FINANCED BY OTH OCAL AGENCIES 0.000 E 2009 0.000 C.O.O.O.O.O.O.O.O.O.O.O.O.O.O.O.O.O.O.	T TO 9 HER T 009 000 [7 2011 AMOUNTO BE FINANCED OREIGN LOANS/ 0.000 11. 2011 AMOUNTO BE FINANCED OTHER LOCAL ACT 0.000 2010 0.000 EERNMENT)	BY GRANTS T BY SENCIES 2011

			REF: 218
			AGENCY CODE NUMBER
			51
	_		SECTOR CODE NUMBER
PROGRAMME		RANK SCORE	15
513 - Guyana Prison Services		1 180	
1. PROJECT TITLE	2 CLA	SSIFICATION	3. REGION
Other Equipment - Prisons	2. 01/1	Critical	1 - 10
Suioi Equipment Tricents		Cittodi	National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	Nev	/	From 01-Jan-11
			To 31-Dec-11
7. DESCRIPTION OF PROJECT			
The project includes purchase of body so	canners, baggage scanners and t	upgrading of monitoring equipme	ent and digital cameras with printers.
a DENIETITA OF DDG IFOT			
8. BENEFITS OF PROJECT			
Improved security.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2011	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2011
22.000	0.000 0.000	0.000	22.000
		<u> </u>	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	ER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
22.000	22.000	0.000	0.000
0.42 COURCE OF FOREIGN FINANCII	NC.		
9.12. SOURCE OF FOREIGN FINANCII SOURCE	TOTAL	PRE 2009 200	09 2010 2011
Nil	0.000	0.000 0.00	
140	0.000	0.00	0.000
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT	9.14. SOURCES OF LOCAL	. (NON GOVERNMENT)
PRE 2009 2009	2010	FINANCING IN 2010	
0.000 0.000	0.000	Nil	
0.000	_ 0.000	I	
10 F14D1 0\((1) = 1 = 1 = 1 = 1 = 1 = 1			
10. EMPLOYMENT IMPACT OF THE P			
10. EMPLOYMENT IMPACT OF THE P10.1. NUMBER OF SKILLED WORKEREMPLOYED IN 2011		10.2. NUMBER OF UNSKILI	LED WORKERS TO BE

				REF:	219
				AGENCY CODE NUME	BER
				51	
BB 0 0 D 1 1 1 1 5	_			SECTOR CODE NUME	BER
PROGRAMME			CORE	01	
513 - Guyana Prison Services		1	180		
1. PROJECT TITLE	2 CLA	SSIFICATION	3	REGION	
Agricultural Equipment - Prisons	2. 02/1	Critical	7.	4, 6 & 7	
Agricultural Equipment 1 hoons		Ontical		National	
			-		
4. EXECUTING AGENCY	5. STA	rus		6. PLANNED DURATION	
MINISTRY OF HOME AFFAIRS	Nev		1	From 01-Jai	n-11
		<u>'</u>	J	To 31-De	
7. DESCRIPTION OF PROJECT					
The project includes:					
1. Purchase of water pumps, drainage tube	es, chain saws and freezers.				
2. Construction of pig and duck pens.					
8. BENEFITS OF PROJECT					
Improved operational efficiency and facilities	es.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2011	9.3	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	0.0.	FOR 2011	
8.000	0.000 0.000	0.000	7	8.000	1
8.000	0.000	0.000		0.000	_
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOTAL	L FINANCING	9.7 2011 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIG	GN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/GRAN	TS
0.000	0.000	0.0	000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOT	AL AMOUNT TO	9.11. 2011 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANO	CED BY OTHER	TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AG	SENCIES	OTHER LOCAL AGENCIE	S
8.000	8.000	0.0	000	0.000	
		<u> </u>			
9.12. SOURCE OF FOREIGN FINANCING		DDE 0000		0040	
SOURCE	TOTAL	PRE 2009	2009	2010 2011	
Nil	0.000	0.000	0.000	0.000	0
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCE	S OF LOCAL (NO	N GOVERNMENT)	
PRF 2009 2009	2040	FINANCING IN	2010		
1112 2000	2010	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER	R OF UNSKILLED \	VORKERS TO BE	
EMPLOYED IN 2011	*	EMPLOYED IN	2011	*	

* Contract Work

			REF: 220
			AGENCY CODE NUMBER
			51
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
513 - Guyana Prison Services		1 180	15
-			
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Tools and Equipment - Prisons		Critical	4, 6 & 7 National
	-		INATIONAL
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New	,	From 01-Jan-11
			To 31-Dec-11
7. DESCRIPTION OF PROJECT			
The project includes purchase of tools an	d equipment.		
, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
8. BENEFITS OF PROJECT			
Improved efficiency of inmates.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2011
4.500	0.000 0.000	0.000	4.500
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOTAL FINANCIN	IG 9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4.500	4.500	0.000	0.000
0.42 SOURCE OF FOREIGN FINANCIA			<u> </u>
9.12. SOURCE OF FOREIGN FINANCIN SOURCE	TOTAL	PRE 2009 20	2010 2011
Nil	0.000	0.000 0.	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
2000		FINANCING IN 2010	,
PRE 2009 2009 0.000	2010	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR		40.0 NUMBER OF 19121	LLED WORKERS TO DE
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKI	
EMPLOYED IN 2011	0	EMPLOYED IN 2011	0

				REF	221
				AGENCY COL	E NUMBER
					51
PROGRAMME	Е	ANK SCC)DE	SECTOR COD	E NUMBER
514 - Police Complaints Authority			80		15
c · · · · c · · c · · · · · · · · · · ·					
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. F	REGION	
Police Complaints Authority		Critical]	4]
				Demerara/Mahaica	
			L		
4. EXECUTING AGENCY	5. STA			6. PLANNED DURAT	
MINISTRY OF HOME AFFAIRS	New	I		From	01-Jan-11
				10	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project includes purchase of cubicles	s air conditioning unit and shred	der			
The project includes parenage of cusions.	o, an conditioning and and ornous	301.			
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2011	9.3.	AMOUNT BUDGETE)
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2011	
1.000	0.000 0.000	0.000		1.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOTAL F	FINANCING	9.7 2011 AMOUI	ЛT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN		TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOAN	
0.000	0.000	0.000	0	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9 10 TOTAL	L AMOUNT TO	9.11. 2011 AMOL	INIT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ED BY OTHER	TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCAL AGE		OTHER LOCAL A	
1.000	1.000	0.00	00	0.000	
		<u> </u>			
9.12. SOURCE OF FOREIGN FINANCIN		PRE 2009	0000	2010	0044
SOURCE Nil	TOTAL 0.000	0.000	2009	0.000	2011
INII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT	9.14. SOURCES	OF LOCAL (NON	I GOVERNMENT)	
PRE 2009 2009	2010	FINANCING IN 20	010		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PR		10.2 NUMBER C	DE LINIGIZITA CO V	JODKEDS TO DE	
10.1. NUMBER OF SKILLED WORKER: EMPLOYED IN 2011	0 DE	EMPLOYED IN 20		VORKERS TO BE	٦
EIVIPLOTED IIV 2011	I ^V I	CIVIFLOTED IN 20	UII	l ^U	

				REF	222
				AGENCY CO	DE NUMBER
					51
PROGRAMME	R	ANK	SCORE	SECTOR CO	DE NUMBER
515 - Guyana Fire Service		1	180		15
1. PROJECT TITLE	2. CLAS	SSIFICATION	3	B. REGION	
Fire Ambulances and Stations		Critical		3, 4 & 10	<u> </u>
				National	
4. EXECUTING AGENCY	5. STA			6. PLANNED DURAT	
MINISTRY OF HOME AFFAIRS	Un-	going		From To	01-Jan-10 31-Dec-11
				10	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project includes:					
Payment of retention.					
2. Completion of fire station at Mahaica.3. Construction of training school at Leonor	ra				
4. Construction of fire station at Diamond.					
8. BENEFITS OF PROJECT					<u> </u>
Improved fire fighting capacity.					
Improved the fighting capacity. Improved staff accommodation.					
		DE 0044			_
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			3. AMOUNT BUDGETE	ט
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCA		FOR 2011	
65.067	10.067 0.000	10.0	J67	55.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TO	OTAL FINANCING	9.7 2011 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	REIGN LOANS	TO BE FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOAN	IS/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2011 AMO	UNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL	AGENCIES
65.067	55.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	}				
SOURCE	TOTAL	PRE 200	9 2009	2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (N	ION GOVERNMENT)	
2000		FINANCING	•	,	
PRE 2009 2009	2010	Nil			
0.000	10.067				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	BER OF UNSKILLE	D WORKERS TO BE	_
EMPLOYED IN 2011	*	EMPLOYE	D IN 2011	*	

* Contract Work

				REF:	223
				AGENCY CODE	NUMBER
				[51
				Į	
				SECTOR CODE	NUMBER
PROGRAMME		RANK	SCORE]	15
515 - Guyana Fire Service		1	180		
4 DDO IFOT TITLE	2 01/	ACCIFICATION	2	DECION	
PROJECT TITLE Land and Water Transport - Fire	2. CL#	ASSIFICATION	¬	REGION 1 - 10	
Land and water Transport - Fire		Critical		National	
	-			Ivational	
4. EXECUTING AGENCY	5. STA	ATUS		6. PLANNED DURATIO	iNI
MINISTRY OF HOME AFFAIRS	Ne		\neg	From	01-Jan-11
MINISTRY OF HOME AFFAIRS	INC	5VV			31-Dec-11
					01 200 11
7. DESCRIPTION OF PROJECT					
The project includes purchase of:					
Water tenders for Kwakwani, Mahdia, Leono	ra, Mahaica and Georget	own.			
2. Trailer pumps for Port Kaituma, Mahdia, Kwa	akwani and Lethem.				
8. BENEFITS OF PROJECT					
Improved fire fighting capacity.					
9 PROJECT FINANCING (G\$ Million) 9.2	AMOUNT SPENT REE	OPE 2011	0.3	R AMOUNT BUDGETED	
,	2. AMOUNT SPENT BEF		9.3	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST T	TOTAL FOREIGN	N LOCAL		FOR 2011	
9.1. TOTAL PROJECT COST T 80.500	TOTAL FOREIGN	0.000		FOR 2011	
9.1. TOTAL PROJECT COST T 80.500 9.4. TOTAL DIRECT 9.5	O.000 FOREIGN 0.000	N LOCAL 0.000	0	FOR 2011 80.500	
9.1. TOTAL PROJECT COST 80.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EX	FOTAL FOREIGN 0.000 0.000 5 2011 DIRECT FOREIGN	N LOCAL 0.000	TAL FINANCING EIGN LOANS	FOR 2011 80.500 9.7 2011 AMOUNT	BY
9.1. TOTAL PROJECT COST 80.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EX	FOTAL FOREIGN 0.000 0.000 5 2011 DIRECT FOREIGN PENDITURE BY THE	N LOCAL 0.000 N 9.6 TO BY FOR GRANT	TAL FINANCING EIGN LOANS	FOR 2011 80.500 9.7 2011 AMOUNT TO BE FINANCED	BY
9.1. TOTAL PROJECT COST 80.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	TOTAL FOREIGN 0.000 0.000 2 2011 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000	N LOCAL 0.000 N 9.6 TO BY FOR GRANT	TAL FINANCING LEIGN LOANS S 0.000	9.7 2011 AMOUNT TO BE FINANCED FOREIGN LOANS/	BY GRANTS
9.1. TOTAL PROJECT COST 80.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9	TOTAL FOREIGN 0.000 0.000 5 2011 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000 0. 2011 AMOUNT TO BE	N LOCAL 0.000 N 9.6 TO BY FOR GRANT 9.10. To	TAL FINANCING EIGN LOANS S 0.000 OTAL AMOUNT TO	9.7 2011 AMOUNT TO BE FINANCED FOREIGN LOANS/ 0.000 9.11. 2011 AMOUN	BY GRANTS IT
9.1. TOTAL PROJECT COST 80.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL STATE OF THE PROJECT COST OF THE	FOREIGN 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.2011 AMOUNT TO BE NANCED BY CENTRAL	N LOCAL 0.000 N 9.6 TO BY FOR GRANT 9.10. TO BE FINA	TAL FINANCING LEIGN LOANS S 0.000 OTAL AMOUNT TO	9.7 2011 AMOUNT TO BE FINANCED FOREIGN LOANS/ 0.000 9.11. 2011 AMOUNT TO BE FINANCED	BY GRANTS IT BY
9.1. TOTAL PROJECT COST 80.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GO	FOTAL FOREIGN 0.000 0.000 5 2011 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000 9. 2011 AMOUNT TO BE NANCED BY CENTRAL OVERNMENT	N LOCAL 0.000 N 9.6 TO BY FOR GRANT 9.10. TO BE FINA	TAL FINANCING EEIGN LOANS S 0.000 OTAL AMOUNT TO ANCED BY OTHER AGENCIES	9.7 2011 AMOUNT TO BE FINANCED FOREIGN LOANS/ 0.000 9.11. 2011 AMOUN TO BE FINANCED OTHER LOCAL AG	BY GRANTS IT BY
9.1. TOTAL PROJECT COST 80.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL STATE OF THE PROJECT COST OF THE	FOREIGN 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.2011 AMOUNT TO BE NANCED BY CENTRAL	N LOCAL 0.000 N 9.6 TO BY FOR GRANT 9.10. TO BE FINA	TAL FINANCING LEIGN LOANS S 0.000 OTAL AMOUNT TO	9.7 2011 AMOUNT TO BE FINANCED FOREIGN LOANS/ 0.000 9.11. 2011 AMOUNT TO BE FINANCED	BY GRANTS IT BY
9.1. TOTAL PROJECT COST 80.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GO	FOTAL FOREIGN 0.000 0.000 5 2011 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000 9. 2011 AMOUNT TO BE NANCED BY CENTRAL OVERNMENT	N LOCAL 0.000 N 9.6 TO BY FOR GRANT 9.10. TO BE FINAL LOCAL	TAL FINANCING SEIGN LOANS S 0.000 OTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000	9.7 2011 AMOUNT TO BE FINANCED FOREIGN LOANS/ 0.000 9.11. 2011 AMOUN TO BE FINANCED OTHER LOCAL AG	BY GRANTS IT BY
9.1. TOTAL PROJECT COST 80.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 80.500	FOTAL FOREIGN 0.000 0.000 5 2011 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000 9. 2011 AMOUNT TO BE NANCED BY CENTRAL OVERNMENT	N LOCAL 0.000 N 9.6 TO BY FOR GRANT 9.10. TO BE FINA	TAL FINANCING SEIGN LOANS S 0.000 OTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000	9.7 2011 AMOUNT TO BE FINANCED FOREIGN LOANS/ 0.000 9.11. 2011 AMOUN TO BE FINANCED OTHER LOCAL AG	BY GRANTS IT BY
9.1. TOTAL PROJECT COST 80.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 80.500 9.12. SOURCE OF FOREIGN FINANCING	FOREIGN 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.2011 AMOUNT TO BE NANCED BY CENTRAL DVERNMENT 80.500	N LOCAL 0.000 N 9.6 TO BY FOR GRANT 9.10. TO BE FINAL LOCAL	TAL FINANCING EIGN LOANS S 0.000 OTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000	9.7 2011 AMOUNT TO BE FINANCED FOREIGN LOANS/ 0.000 9.11. 2011 AMOUN TO BE FINANCED OTHER LOCAL AG 0.000	BY GRANTS T BY SENCIES
9.1. TOTAL PROJECT COST 80.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 80.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE	FOTAL FOREIGN 0.000 0.000 5 2011 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000 2. 2011 AMOUNT TO BE NANCED BY CENTRAL DVERNMENT 80.500	N LOCAL 0.000 N 9.6 TO BY FOR GRANT 9.10. TO BE FINA LOCAL PRE 2009	TAL FINANCING LEIGN LOANS S 0.000 OTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000	9.7 2011 AMOUNT TO BE FINANCED FOREIGN LOANS/ 0.000 9.11. 2011 AMOUN TO BE FINANCED OTHER LOCAL AG 0.000	BY GRANTS T BY SENCIES 2011
9.1. TOTAL PROJECT COST 80.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 80.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL FOREIGN 0.000 0.000 0.000 0.000 0.2011 DIRECT FOREIGN ECUTING AGENCY 0.000 0.2011 AMOUNT TO BE NANCED BY CENTRAL OVERNMENT 80.500 TOTAL 0.000	N LOCAL 0.000 N 9.6 TO BY FOR GRANT 9.10. TO BE FINAL LOCAL PRE 2009 0.000	TAL FINANCING SEIGN LOANS S 0.000 OTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000 2009 0.000	FOR 2011 80.500 9.7 2011 AMOUNT TO BE FINANCED FOREIGN LOANS/ 0.000 9.11. 2011 AMOUN TO BE FINANCED OTHER LOCAL AG 0.000 2010 0.000	BY GRANTS T BY SENCIES 2011
9.1. TOTAL PROJECT COST 80.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 80.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	TOTAL FOREIGN 0.000 0.000 0.000 0.000 0.2011 DIRECT FOREIGN ECUTING AGENCY 0.000 0.2011 AMOUNT TO BE NANCED BY CENTRAL OVERNMENT 80.500 TOTAL 0.000	N LOCAL 0.000 N 9.6 TO BY FOR GRANT 9.10. TO BE FINAL LOCAL PRE 2009 0.000 9.14. SOUR	TAL FINANCING SEIGN LOANS S 0.000 OTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000 2009 0.000 CES OF LOCAL (NO	9.7 2011 AMOUNT TO BE FINANCED FOREIGN LOANS/ 0.000 9.11. 2011 AMOUN TO BE FINANCED OTHER LOCAL AG 0.000	BY GRANTS T BY SENCIES 2011
9.1. TOTAL PROJECT COST 80.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 80.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL FOREIGN 0.000 0.000 5 2011 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000 2. 2011 AMOUNT TO BE NANCED BY CENTRAL EVERNMENT 80.500 TOTAL 0.000 VERNMENT 2010	N LOCAL 0.000 N 9.6 TO BY FOR GRANT 9.10. TO BE FINAL LOCAL PRE 2009 0.000 9.14. SOUR FINANCING	TAL FINANCING SEIGN LOANS S 0.000 OTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000 2009 0.000 CES OF LOCAL (NO	FOR 2011 80.500 9.7 2011 AMOUNT TO BE FINANCED FOREIGN LOANS/ 0.000 9.11. 2011 AMOUN TO BE FINANCED OTHER LOCAL AG 0.000 2010 0.000	BY GRANTS T BY SENCIES 2011
9.1. TOTAL PROJECT COST 80.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 80.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	TOTAL FOREIGN 0.000 0.000 5 2011 DIRECT FOREIGN PENDITURE BY THE PECUTING AGENCY 0.000 2. 2011 AMOUNT TO BE NANCED BY CENTRAL EVERNMENT 80.500 TOTAL 0.000 VERNMENT	N LOCAL 0.000 N 9.6 TO BY FOR GRANT 9.10. TO BE FINAL LOCAL PRE 2009 0.000 9.14. SOUR	TAL FINANCING SEIGN LOANS S 0.000 OTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000 2009 0.000 CES OF LOCAL (NO	FOR 2011 80.500 9.7 2011 AMOUNT TO BE FINANCED FOREIGN LOANS/ 0.000 9.11. 2011 AMOUN TO BE FINANCED OTHER LOCAL AG 0.000 2010 0.000	BY GRANTS T BY SENCIES 2011
9.1. TOTAL PROJECT COST 80.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 80.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL FOREIGN 0.000 0.000 5 2011 DIRECT FOREIGN FOREIGN COUNTY OF THE STATE OF THE SECUTING AGENCY 0.000 1. 2011 AMOUNT TO BE NANCED BY CENTRAL OVERNMENT 80.500 TOTAL 0.000 VERNMENT 2010 0.000	N LOCAL 0.000 N 9.6 TO BY FOR GRANT 9.10. TO BE FINAL LOCAL PRE 2009 0.000 9.14. SOUR FINANCING	TAL FINANCING SEIGN LOANS S 0.000 OTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000 2009 0.000 CES OF LOCAL (NO	FOR 2011 80.500 9.7 2011 AMOUNT TO BE FINANCED FOREIGN LOANS/ 0.000 9.11. 2011 AMOUN TO BE FINANCED OTHER LOCAL AG 0.000 2010 0.000	BY GRANTS T BY SENCIES 2011
9.1. TOTAL PROJECT COST 80.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2009 0.000 0.000 0.000	TOTAL FOREIGN 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 TOTAL 0.000 VERNMENT 2010 0.000 CT	N LOCAL 0.000 N 9.6 TO BY FOR GRANT 9.10. TO BE FINAL LOCAL PRE 2009 0.000 9.14. SOUR FINANCING Nil	TAL FINANCING LEIGN LOANS S 0.000 OTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000 2009 0.000 CES OF LOCAL (NO	FOR 2011 80.500 9.7 2011 AMOUNT TO BE FINANCED FOREIGN LOANS/ 0.000 9.11. 2011 AMOUN TO BE FINANCED OTHER LOCAL AG 0.000 2010 0.000	BY GRANTS T BY SENCIES 2011

				REF	224
				AGENCY CO	DE NUMBER
					51
DDOCDAMME		DANIZ	SCORE	SECTOR CO	DE NUMBER
PROGRAMME 515 - Guyana Fire Service		RANK 1	SCORE 180		15
313 - Guyana i ile Gervice		'	100		
1. PROJECT TITLE	2. CL	ASSIFICATION	3	. REGION	
Communication Equipment - Fire		Critical		1 - 10	
				National	
A EVECUTING ACENOV	5 07	ATUO		C DIANNED DUDA	TION
4. EXECUTING AGENCY MINISTRY OF HOME AFFAIRS		ATUS ew	_	6. PLANNED DURA	01-Jan-11
WINISTRY OF HOME AFFAIRS		ew		From To	31-Dec-11
					0. 200
7. DESCRIPTION OF PROJECT					
The project includes purchase of switchboard	system, trunk base station	ns and accessor	ies.		
8. BENEFITS OF PROJECT					
Improved communication.					
9. PROJECT FINANCING (G\$ Million)	.2. AMOUNT SPENT BEI	FORE 2011	a ·	3. AMOUNT BUDGETE	:D
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2011	.0
10.000	0.000 0.000			10.000	
	.5 2011 DIRECT FOREIG		OTAL FINANCING	9.7 2011 AMOU	
	EXPENDITURE BY THE	BY FO GRAN	REIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	FOREIGN LOAN 0.000	NS/GRANTS
	1.9. 2011 AMOUNT TO BE		TOTAL AMOUNT TO		_
	INANCED BY CENTRAL SOVERNMENT		IANCED BY OTHER L AGENCIES	TO BE FINANCE OTHER LOCAL	
		LOCAL			AGENCIES
10.000	10.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 200		2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOU	RCES OF LOCAL (N	ION GOVERNMENT)	
PRF 2009 2009	2010	FINANCING	3 IN 2010		
PRE 2009 2009 0.000 0.000	2010 0.000	Nil			
5,500					
10. EMPLOYMENT IMPACT OF THE PROJI					
10.1. NUMBER OF SKILLED WORKERS TO				O WORKERS TO BE	_
EMPLOYED IN 2011	0	EMPLOYE	או כ IN 2011	0	1

				RE	F: 225
				AGENCY CO	DDE NUMBER
					51
PROGRAMME	D	ANK	SCORE	SECTOR CO	DDE NUMBER
515 - Guyana Fire Service		1	180		15
oro Cuyana i no corvido			100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	. REGION	
Tools and Equipment - Fire		Critical	\neg	1-10	
				National	
A EVECUTING ACENOV	5 0747	110		C DI ANNED DUDA	TION
4. EXECUTING AGENCY MINISTRY OF HOME AFFAIRS	5. STAT	08	_	6. PLANNED DURA	01-Jan-11
WINISTRY OF HOWE AFFAIRS	INEW			From To	31-Dec-11
					0. 200
7. DESCRIPTION OF PROJECT					
The project includes purchase of delivery and such		ps, foam induc	tors, mobile foam u	nits, ground monitors, l	nose repair kits
hose ramps, branches, nozzles, gym equipment	and power saws.				
8. BENEFITS OF PROJECT					
Improved fire fighting capability.					
2. Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFO	RF 2011	9.5	3. AMOUNT BUDGET	=D
	TAL FOREIGN	LOCAL	0.0	FOR 2011	
	0.000	0.000	0	36.000	
	2011 DIRECT FOREIGN		TAL FINANCING	9.7 2011 AMO	
	ENDITURE BY THE		REIGN LOANS	TO BE FINANC	
THE EXECUTING AGENCY EXE	0.000	GRANT	0.000	FOREIGN LOA 0.000	NS/GRANTS
		<u> </u>			
	2011 AMOUNT TO BE		OTAL AMOUNT TO		
	ANCED BY CENTRAL CERNMENT		ANCED BY OTHER AGENCIES	TO BE FINANC OTHER LOCAL	
		LOCAL	0.000	0.000	AGENCIES
36.000	36.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2009	2009	2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVI	ERNMENT	9.14. SOUR	CES OF LOCAL (N	ON GOVERNMENT)	
PRF 2009 2009	2010	FINANCING	IN 2010		
PRE 2009 2009 0.000 0.000	2010 0.000	Nil			
0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE				WORKERS TO BE	_
EMPLOYED IN 2011	0	EMPLOYED	IN 2011	C	· 1

				REF: 226
				AGENCY CODE NUMBER
				51
DDCCD AMME		DANIK	00005	SECTOR CODE NUMBER
PROGRAMME 515 - Guyana Fire Service		RANK 1	SCORE 180	15
313 - Guyana i ile Service		'	100	
1. PROJECT TITLE	2. CL/	ASSIFICATION	3.	REGION
Office Equipment and Furniture - Fire		Critical		1 - 10
	L			National
4. EXECUTING AGENCY	5. ST/	ATUS		6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	Ne	ew		From 01-Jan-11
				To 31-Dec-11
7. DESCRIPTION OF PROJECT				
The project includes purchase of desks, filmachines.	ling cabinets, air conditioning i	units, projectors	s, table, chairs, fax ma	chine, shredders and binding
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2011	9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	N LOCA	L	FOR 2011
3.000	0.000 0.000	0.0	00	3.000
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIG		OTAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	GRAN	DREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	FOREIGN LOANS/GRANTS 0.000
0.000				
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE		TOTAL AMOUNT TO	9.11. 2011 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHER L AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
		LOCA		0.000
3.000	3.000		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	G			
SOURCE	TOTAL	PRE 200	09 2009	2010 2011
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOU	RCES OF LOCAL (NO	ON GOVERNMENT)
0000		FINANCIN	•	•
PRE 2009 2009	2010	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PR	OJECT			
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUM	IBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2011	0	EMPLOYE	D IN 2011	0

					REF:	227
				,	AGENCY CODE	NUMBER
						51
				,		NUMBER
PROGRAMME		ANK	SCORE	`	SECTOR CODE	17
516 - General Register Office		1	180			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION		
General Registrar's Office		Critical		4		
				Demerai	ra/Mahaica	
4. EXECUTING AGENCY	5. STAT	US		6. PLAN	NED DURATIO	DN
MINISTRY OF HOME AFFAIRS	New			Fron	n	01-Jan-11
				То		31-Dec-11
7. DESCRIPTION OF PROJECT						
The project entails: 1. Rehabilitation of vault.						
Purchase of digital cameras and scanners.						
Computerisation of Registrar's office.						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFO	RE 2011	g	.3. AMOUN	T BUDGETED	
9.1. TOTAL PROJECT COST TOT	AL FOREIGN	LOCAL	-	FOR 20)11	
20.000 0.0	0.000	0.00	00		20.000	
9.4. TOTAL DIRECT 9.5 20	011 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7	2011 AMOUN	г
	NDITURE BY THE		REIGN LOANS		BE FINANCED	
THE EXECUTING AGENCY EXEC	UTING AGENCY 0.000	GRANT	0.000	FOI	REIGN LOANS/ 0.000	GRANTS
		0.40. 7				 :=
	2011 AMOUNT TO BE NCED BY CENTRAL		FOTAL AMOUNT T IANCED BY OTHE		1. 2011 AMOUN BE FINANCED	
GOVERNMENT GOVE	RNMENT	LOCAL	AGENCIES	ОТІ	HER LOCAL AC	SENCIES
20.000	20.000		0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING						
SOURCE Nii	TOTAL	PRE 2009			2010	2011
IVII	0.000	0.000	0.000	<u> </u>	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	0.1/L SOLIE	RCES OF LOCAL (NON GOVE	PNIMENT)	
2020		FINANCING	•	NON GOVE	IXINIDIAT)	
PRE 2009 2009 0.000 0.000	2010	Nil				
	0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NII IMAE	BER OF UNSKILLE	D WODKE	S TO BE	
EMPLOYED IN 2011	*	EMPLOYED		.D WORKER	*	
	ontract Work					l
	niliaul WUIN					

				REF	228
				AGENCY COL	DE NUMBER
					52
PROGRAMME	D	ANK	SCORE	SECTOR COL	E NUMBER
521 - Main Office		278	149		17
oz i main emee		270	110		
1. PROJECT TITLE	2. CLAS	SIFICATION	3	B. REGION	
Buildings - Legal Affairs		Other	\neg	4	1
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT			6. PLANNED DURAT	
MINISTRY OF LEGAL AFFAIRS	New			From	01-Jan-11
				То	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project entails construction of storage	bond				
me preject emane ceneración el cierage	201141				
8. BENEFITS OF PROJECT					
Improved accommodation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			3. AMOUNT BUDGETER)
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2011	
2.500	0.000 0.000	0.00	00	2.500	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TC	OTAL FINANCING	9.7 2011 AMOUI	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	REIGN LOANS	TO BE FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	1	FOREIGN LOAN	S/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2011 AMOL	JNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT	LOCAL	L AGENCIES	OTHER LOCAL A	AGENCIES
2.500	2.500		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	3				
SOURCE	TOTAL	PRE 200	9 2009	2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUI	RCES OF LOCAL (N	ION GOVERNMENT)	
2000		FINANCINO	•	,	
PRE 2009 2009	2010	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	OJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	BER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2011	*	EMPLOYE	D IN 2011	*	_

* Contract Work

					REF: 229
				AGENO	Y CODE NUMBER
					52
PROCEANAGE		DANIK	COORE	SECTO	R CODE NUMBER
PROGRAMME 521 - Main Office		RANK 1	SCORE 180		15
321 - Main Onice		'	100		
1. PROJECT TITLE	2. CL	ASSIFICATION		3. REGION	
Justice Improvement Programme		Critical	\neg	1 - 10	
				National	
4 EVECUTING ACENOV	F 0T	A.T.I.O		C DIANNED	NUDATION
4. EXECUTING AGENCY MINISTRY OF LEGAL AFFAIRS	5. ST.	n-going	\neg	6. PLANNED I	01-Jan-07
WINIOTK OF ELGALATTAINS		i-going		To	31-Dec-11
				<u></u>	
7. DESCRIPTION OF PROJECT					
The project entails:	oial Candaga Cammigaian				
 Enhancing institutional capacity of the Judi Strengthening linkages among judicial insti 					
3. Improving access to justice.					
8. BENEFITS OF PROJECT					
1. Improved accountability and administrative					
2. Enhanced linkages and co-ordination within	the justice sector.				
9. PROJECT FINANCING (G\$ Million)	.2. AMOUNT SPENT BEF	ORE 2011	!	9.3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	N LOCA	<u>L</u>	FOR 2011	
2103.264	575.821 570.72	7 5.0	94	100	1.355
9.4. TOTAL DIRECT	.5 2011 DIRECT FOREIG	N 9.6 TO	OTAL FINANCING	9.7 2011	AMOUNT
	XPENDITURE BY THE		REIGN LOANS		NANCED BY
THE EXECUTING AGENCY	XECUTING AGENCY	GRAN	ITS	FOREIGN	LOANS/GRANTS
0.000	0.000		2056.632	100	0.000
9.8. TOTAL AMOUNT TO BE	.9. 2011 AMOUNT TO BE	9.10.	TOTAL AMOUNT	ΓO 9.11. 2011	AMOUNT
	INANCED BY CENTRAL		NANCED BY OTHE		NANCED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES		OCAL AGENCIES
46.632	1.355		0.000	0.	000
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 200	9 2009	9 2010	2011
IDB	2056.632	110.10	09 246.8	213.790	1000.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOU	RCES OF LOCAL	(NON GOVERNME	NT)
		FINANCING			
PRE 2009 2009 1.500	2010	Nil			
200	2.295				
10. EMPLOYMENT IMPACT OF THE PROJI					
10.1. NUMBER OF SKILLED WORKERS TO				ED WORKERS TO	
EMPLOYED IN 2011	0	EMPLOYE	ט וN 2011		0

			REF: 230	
			AGENCY CODE NUMBER	
			52	1
				J
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER	
522 - Ministry Administration		305 142	17]
ozz winieny raminenanen		112		1
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION	
Land and Water Transport		Other	4	
			Demerara/Mahaica	
				1
4. EXECUTING AGENCY	5. STAT	7110	6. PLANNED DURATION	
MINISTRY OF LEGAL AFFAIRS	New New		From 31-Jan-11	1
			To 31-Dec-11	1
				,
7. DESCRIPTION OF PROJECT				_
The project entails purchase of vehicle.				
				J
8. BENEFITS OF PROJECT				7
Improved transportation.				
]
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST 3.000	TOTAL FOREIGN 0.000 0.000	LOCAL 0.000	FOR 2011 3.000	
3.000	0.000	0.000	3.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOTAL FINANC	CING 9.7 2011 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN		
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTAL AMOU		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY (LOCAL AGENCIES	OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES	
3.000	3.000	0.000	0.000	
0.000	0.000	0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCIN		PRE 2009	2009 2010 2011	
SOURCE Nil	TOTAL 0.000	0.000		
INII	0.000	0.000	0.000 0.000	i
			0.1. (1.0.1. 0.0.45.D.11.75.15	
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT		CAL (NON GOVERNMENT)	
PRE 2009 2009	2010	FINANCING IN 2010		_
0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PR	OJECT			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNS	KILLED WORKERS TO BE	
EMPLOYED IN 2011	0	EMPLOYED IN 2011	0	

				REF: 231
				AGENCY CODE NUMBER
				52
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
522 - Ministry Administration		348	130	17
522 - Willistry Authinistration		340	130	
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION
Furniture and Equipment - Legal Affairs		Other		4
	L			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	ATUS		6. PLANNED DURATION
MINISTRY OF LEGAL AFFAIRS	Ne	W		From 01-Jan-11
				To 31-Dec-11
7 DESCRIPTION OF PROJECT				
7. DESCRIPTION OF PROJECT The project includes purchase of filing cab	inota abaira rafrigaratora air	oonditioning un	ita daaka trallava ah	ptecepier and seepper
The project includes purchase of filling cab	inets, triairs, reinigerators, air	conditioning un	iits, desks, trolleys, pri	otocopier and scarnier.
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2011	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	I LOCA	L	FOR 2011
3.500	0.000	0.0	00	3.500
0.4 TOTAL DIDECT	0.E. 2044 DIDECT FORFICE		OTAL FINANCING	0.7. 2014 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE		OTAL FINANCING PREIGN LOANS	9.7 2011 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000	<u> </u>	0.000	0.000
				0.44.0044.44404.117
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL		TOTAL AMOUNT TO NANCED BY OTHER	9.11. 2011 AMOUNT TO BE FINANCED BY
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL AGENCIES
3.500	3.500		0.000	0.000
0.000	0.000		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING		555.00		2012
SOURCE	TOTAL	PRE 200		2010 2011
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAI	_ GOVERNMENT	9.14. SOU	RCES OF LOCAL (NO	N GOVERNMENT)
PRF 2009 2009	2010	FINANCING	G IN 2010	
PRE 2009 2009 0.000 0.000	2010	Nil		
0.000				
10. EMPLOYMENT IMPACT OF THE PR				
10.1. NUMBER OF SKILLED WORKERS			BER OF UNSKILLED	
EMPLOYED IN 2011	0	EMPLOYE	D IN 2011	0

				REF: 232
				AGENCY CODE NUMBER
				52
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
524 - Office of the State Solicitor		368	128	17
oz : Cinac ai una diana damana.		000	.20	
1. PROJECT TITLE	2. CL	ASSIFICATION	3.	REGION
Furniture and Equipment - State Solicitor		Other		4
				Demerara/Mahaica
. 5/50/5/10 405/10/	- 07			
4. EXECUTING AGENCY		ATUS		6. PLANNED DURATION
MINISTRY OF LEGAL AFFAIRS		ew		From 01-Jan-11 To 31-Dec-11
				31 200 11
7. DESCRIPTION OF PROJECT				
The project includes purchase of filing ca	binets, scanner, shredder, des	sktop calculators	, typewriter and cubicl	es.
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2011	0.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2011
2.000	0.000 0.000			2.000
2.000	0.000			2,000
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIG		OTAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	FOREIGN LOANS/GRANTS 0.000
0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE		TOTAL AMOUNT TO	9.11. 2011 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHER L AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
	2.000	LOCA	0.000	0.000
2.000	2.000		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	IG			
SOURCE	TOTAL	PRE 200		2010 2011
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT	9.14. SOU	RCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2009 2009	2010	FINANCIN	G IN 2010	
0.000 0.000	0.000	Nil		
0.000				
10. EMPLOYMENT IMPACT OF THE PE		40.0	IDED OF UNIQUE ==	WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS			IBER OF UNSKILLED	
EMPLOYED IN 2011	0	EMPLOYE	ע וN 2011	0

1. PROJECT TITLE	Deeds Registry - Buildings	SECTOR CODE NUMBER
PROGRAMME	525 - Deeds Registry 1. PROJECT TITLE 2. Deeds Registry - Buildings 4. EXECUTING AGENCY 5.	SECTOR CODE NUMBER 17 180 17
PROGRAMME SCORE 1 180 17	525 - Deeds Registry 1. PROJECT TITLE 2. Deeds Registry - Buildings 4. EXECUTING AGENCY 5.	STATUS SCORE 17 17 17 17 17 17 17 1
PROGRAMME SCORE 1 180 17 1855- Deeds Registry 1 180 17 180 17 180 17 180 17 180 180 17 180 1	525 - Deeds Registry 1. PROJECT TITLE 2. Deeds Registry - Buildings 4. EXECUTING AGENCY 5.	STATUS SCORE 17 17 17 17 17 17 17 1
1. PROJECT TITLE	525 - Deeds Registry 1. PROJECT TITLE 2. Deeds Registry - Buildings 4. EXECUTING AGENCY 5.	1 180 CLASSIFICATION 3. REGION Gritical 4 Demerara/Mahaica STATUS 6. PLANNED DURATION New From 01-Jan-11
1. PROJECT TITLE Deeds Registry - Buildings 2. CLASSIFICATION Gritical 3. REGION 4. EXECUTING AGENCY 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION From 01-Jan-11 To 31-Dec-11 7. DESCRIPTION OF PROJECT The project entails construction of water trestle. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 0.000 0.000 0.000 0.000 9.4. TOTAL DIRECT FOREIGN 0.000 9.5. 2011 DIRECT FOREIGN 9.6. TOTAL FINANCING 9.7. 2011 AMOUNT BUDGETED 9.7. TOTAL FOREIGN 9.6. TOTAL FINANCING 9.7. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 0.700 0.000	1. PROJECT TITLE 2. Deeds Registry - Buildings 4. EXECUTING AGENCY 5.	CLASSIFICATION Critical 3. REGION 4 Demerara/Mahaica STATUS 6. PLANNED DURATION New From 01-Jan-11
A	Deeds Registry - Buildings 4. EXECUTING AGENCY 5.	Critical 4 Demerara/Mahaica STATUS 6. PLANNED DURATION New From 01-Jan-11
4. EXECUTING AGENCY 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION From 01-Jan-11 To 31-Dec-11 7. DESCRIPTION OF PROJECT The project entails construction of water trestle. 8. BENEFITS OF PROJECT Improved facilities. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 0.700 0.000	4. EXECUTING AGENCY 5.	Demerara/Mahaica STATUS 6. PLANNED DURATION
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION From 01-Jan-11 To 31-Dec-11 7. DESCRIPTION OF PROJECT The project entails construction of water trestle. 9. PROJECT FINANCING (GS Million) 9.1. TOTAL PROJECT TOTAL FOREIGN LOCAL FOR 2011 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2011 9.2. AMOUNT SPENT BEFORE 2011 9.3. AMOUNT BUDGETED FOR 2011 9.4. TOTAL DIRECT POREIGN LOCAL FOR 2011 9.5. 2011 DIRECT FOREIGN LOCAL FOR 2011 9.6. TOTAL DIRECT FOREIGN LOCAL FOR 2011 9.6. TOTAL DIRECT FOREIGN LOCAL FOR 2011 9.700 0.000 0.000 0.000 0.000 9.5. 2011 DIRECT FOREIGN LOCAL FOR 2011 FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXPENDITURE BY THE EXECUTING AGENCY GRANTS 9.9. 2011 AMOUNT TO BE SUBJECT FOREIGN LOCAL FOREIGN LOANS FOREIGN LOANS/GRANTS 9.9. 2011 AMOUNT TO BE SUBJECT FOREIGN LOANS FOREIGN LOANS/GRANTS 9.9. 2011 AMOUNT TO BE SUBJECT FOREIGN LOANS FOREIGN LOANS/GRANTS 9.9. 2011 AMOUNT TO BE SUBJECT FOREIGN LOANS/GRANTS 9.9. 2011 AMOUNT TO BE SUBJECT FOREIGN LOANS/GRANTS 9.9. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 9.10. 2000 0.000 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING GOVERNMENT PRE 2009 2009 2010 2011 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010 NIII		STATUS 6. PLANNED DURATION New From 01-Jan-11
New		New From 01-Jan-11
New		New From 01-Jan-11
New		New From 01-Jan-11
7. DESCRIPTION OF PROJECT The project entails construction of water trestle. 8. BENEFITS OF PROJECT Improved facilities. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PORT BEFORE 2011 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 1 TOTAL FOREIGN LOCAL FOR 2011 9.4. TOTAL PROJECT COST 9.5 2011 DIRECT FOREIGN PROFICE PROFIC	MINISTRY OF LEGAL AFFAIRS	
7. DESCRIPTION OF PROJECT The project entails construction of water trestle. 8. BENEFITS OF PROJECT Improved facilities. 9. PROJECT FINANCING (§S Million) 9.1. TOTAL PROJECT COST 1 TOTAL FOREIGN 0.700 0.000 0.000 0.000 0.000 0.000 0.700 9.4. TOTAL DIRECT 9.5 2011 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT FOREIGN EXPENDITURE BY 11 E EXECUTING AGENCY 0.000 0.		10 31-Dec-11
### BENEFITS OF PROJECT Improved facilities. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2011 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST		
### BENEFITS OF PROJECT Improved facilities. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2011 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST		
### BENEFITS OF PROJECT Improved facilities. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2011 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST	7 DESCRIPTION OF PROJECT	
8. BENEFITS OF PROJECT Improved facilities. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2011 9.1. TOTAL PROJECT COST TOTAL FOREIGN 0.700 0.000 0.000 0.000 0.000 0.000 0.000 9.4. TOTAL DIRECT 9.5 2011 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS FOREIGN LOANS 0.000		
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2011 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 0.000 0.000 0.000 0.000 9.4. TOTAL DIRECT 9.5 2011 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT FOREIGN EXPENDITURE BY HE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMOUNT TO BE 9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT 9.10. TOTAL AMOUNT TO BE FINANCED BY O.000 0.000	The project chame conclusion of mater accuse	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2011 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 0.000 0.000 0.000 0.000 9.4. TOTAL DIRECT 9.5 2011 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT FOREIGN EXPENDITURE BY HE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMOUNT TO BE 9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT 9.10. TOTAL AMOUNT TO BE FINANCED BY O.000 0.000		
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2011 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 0.000 0.000 0.000 0.000 9.4. TOTAL DIRECT 9.5 2011 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT FOREIGN EXPENDITURE BY HE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMOUNT TO BE 9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT 9.10. TOTAL AMOUNT TO BE FINANCED BY O.000 0.000		
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2011 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 0.000 0.000 0.000 0.000 9.4. TOTAL DIRECT 9.5 2011 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT FOREIGN EXPENDITURE BY HE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMOUNT TO BE 9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT 9.10. TOTAL AMOUNT TO BE FINANCED BY O.000 0.000		
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2011 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 0.000 0.000 0.000 0.000 9.4. TOTAL DIRECT 9.5 2011 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT FOREIGN EXPENDITURE BY HE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMOUNT TO BE 9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT 9.10. TOTAL AMOUNT TO BE FINANCED BY O.000 0.000	a DENIFFITO OF PROJECT	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2011 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 10TAL FOREIGN LOCAL FOR 2011 0.700 9.4. TOTAL DIRECT 9.5 2011 DIRECT FOREIGN BY EXPENDITURE BY THE EXCUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT 9.14. SOURCE OF FOREIGN FINANCING 9.2 AMOUNT BUDGETED 9.3. AMOUNT BUDGETED 9.4. AMOUNT BUDGETED 9.5 AMOUNT BUDGETED 9.6 TOTAL FINANCING 9.7 2011 AMOUNT 10 BE FINANCING 9.7 2011 AMOUNT 10 BE FINANCED BY FOREIGN LOANS/GRANTS 10.000 0.000		
9.1. TOTAL PROJECT COST O.700 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.700 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT O.700 9.9. 2011 AMOUNT TO BE BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES O.700 9.12. SOURCE OF FOREIGN FINANCING SOURCE PRE 2009 2009 2010 2010 PRE 2009 2009 2010 0.000	improved radiities.	
9.1. TOTAL PROJECT COST O.700 O.000 O.000 O.000 O.000 O.000 O.000 O.700 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS O.000 O.		
9.1. TOTAL PROJECT COST O.700 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.700 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT O.700 9.9. 2011 AMOUNT TO BE BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES O.700 9.12. SOURCE OF FOREIGN FINANCING SOURCE PRE 2009 2009 2010 2010 PRE 2009 2009 2010 0.000		
9.1. TOTAL PROJECT COST O.700 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.700 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT O.700 9.9. 2011 AMOUNT TO BE BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES O.700 9.12. SOURCE OF FOREIGN FINANCING SOURCE PRE 2009 2009 2010 2010 PRE 2009 2009 2010 0.000		
9.1. TOTAL PROJECT COST O.700 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.700 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT O.700 9.9. 2011 AMOUNT TO BE BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES O.700 9.12. SOURCE OF FOREIGN FINANCING SOURCE PRE 2009 2009 2010 2010 PRE 2009 2009 2010 0.000		
0.700		
9.4. TOTAL DIRECT 9.5 2011 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000		
FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY O.000 0.	0.700 0.000 0.	0.000
### THE EXECUTING AGENCY	9.4. TOTAL DIRECT 9.5 2011 DIRECT FOR	EIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT
0.000 0.00	FOREIGN EXPENDITURE BY EXPENDITURE BY TH	BY FOREIGN LOANS TO BE FINANCED BY
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.700 0.700 0.700 0.700 0.000 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii Nii 0.000		
FINANCED BY CENTRAL GOVERNMENT 9.12. SOURCE OF FOREIGN FINANCING SOURCE 10.700 10.0000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.	0.000	0.000
GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES	9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMOUNT TO	BE 9.10. TOTAL AMOUNT TO 9.11. 2011 AMOUNT
0.700		
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2009 2009 2010 2011 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2009 2009 2010 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010 NII		
SOURCE	0.700	0.000
SOURCE	9.12. SOURCE OF FOREIGN FINANCING	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2009 2009 2010 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010 Nil		PRE 2009 2009 2010 2011
PRE 2009 2010 FINANCING IN 2010	Nil 0.000	0.000 0.000 0.000
PRE 2009 2010 FINANCING IN 2010 Nil		
PRE 2009 2010 FINANCING IN 2010	9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2009 2010 Nil	2002	
	1112 2000	
0.000 0.000	0.000 0.000	
10. EMPLOYMENT IMPACT OF THE PROJECT	10. EMPLOYMENT IMPACT OF THE PROJECT	
48.4 NUMBER OF SUM LED MODIFERS TO BE	10.1. NUMBER OF SKILLED WORKERS TO BE	
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	EMPLOYED IN 2011 *	10.2. NUMBER OF UNSKILLED WORKERS TO BE

* Contract Work

				REF: 234
				AGENCY CODE NUMBER
				52
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
525 - Deeds Registry		348	130	17
525 2 5500 Neg.on/		0.0	.00	
1. PROJECT TITLE	2. CL/	ASSIFICATION	3.	REGION
Furniture and Equipment - Deeds Registr	у	Other		4
				Demerara/Mahaica
4. EXECUTING AGENCY	5. STA		_	6. PLANNED DURATION
MINISTRY OF LEGAL AFFAIRS	Ne	.W		From 01-Jan-11 To 31-Dec-11
				31-Dec-11
7. DESCRIPTION OF PROJECT				
The project includes purchase of chairs,	photocopier, desks, shredders.	stabilisers and f	ans.	
, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,			
a penetita of ppolifor				
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF			. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2011
2.800	0.000 0.000	0.00	00	2.800
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIG	N 9.6 TO	TAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT	rs	FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	55 5111	ANCED BY OTHER	
FINANCED DI CENTRAL	THE THE PERSON OF THE PERSON O	BE FIN.	ANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT		AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
GOVERNMENT 2.800	GOVERNMENT 2.800		AGENCIES	OTHER LOCAL AGENCIES
GOVERNMENT 2.800 9.12. SOURCE OF FOREIGN FINANCIN	GOVERNMENT 2.800		AGENCIES 0.000	OTHER LOCAL AGENCIES 0.000
GOVERNMENT 2.800	GOVERNMENT 2.800	LOCAL	AGENCIES 0.000 9 2009	OTHER LOCAL AGENCIES 0.000 2010 2011
9.12. SOURCE OF FOREIGN FINANCIN SOURCE	GOVERNMENT 2.800 NG TOTAL	PRE 2009	AGENCIES 0.000 9 2009	OTHER LOCAL AGENCIES 0.000 2010 2011
9.12. SOURCE OF FOREIGN FINANCIN SOURCE	GOVERNMENT 2.800 NG TOTAL 0.000	PRE 2009	AGENCIES 0.000 9 2009 0.000	OTHER LOCAL AGENCIES 0.000 2010 2011 0.000 0.000
9.12. SOURCE OF FOREIGN FINANCIN SOURCE	GOVERNMENT 2.800 NG TOTAL 0.000	PRE 2008 0.000 9.14. SOUR	AGENCIES 0.000 2009 0.000 RCES OF LOCAL (NO	OTHER LOCAL AGENCIES 0.000 2010 2011 0.000 0.000
9.12. SOURCE OF FOREIGN FINANCIN SOURCE	GOVERNMENT 2.800 NG TOTAL 0.000	PRE 2008 0.000 9.14. SOUR FINANCING	AGENCIES 0.000 2009 0.000 RCES OF LOCAL (NO	OTHER LOCAL AGENCIES 0.000 2010 2011 0.000 0.000
9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRA	GOVERNMENT 2.800 NG TOTAL 0.000 AL GOVERNMENT	PRE 2008 0.000 9.14. SOUR	AGENCIES 0.000 2009 0.000 RCES OF LOCAL (NO	OTHER LOCAL AGENCIES 0.000 2010 2011 0.000 0.000
9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRA PRE 2009 2009	GOVERNMENT 2.800 NG TOTAL 0.000 AL GOVERNMENT 2010 0.000	PRE 2008 0.000 9.14. SOUR FINANCING	AGENCIES 0.000 2009 0.000 RCES OF LOCAL (NO	OTHER LOCAL AGENCIES 0.000 2010 2011 0.000 0.000
9.12. SOURCE OF FOREIGN FINANCIAN SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRA PRE 2009 0.000 0.000	GOVERNMENT 2.800 IG TOTAL 0.000 AL GOVERNMENT 2010 0.000 ROJECT	PRE 2009 0.000 9.14. SOUR FINANCING	AGENCIES 0.000 2009 0.000 RCES OF LOCAL (NO	OTHER LOCAL AGENCIES 0.000 2010 2011 0.000 0.000 DN GOVERNMENT)

				REF:	235
				AGENCY CODE	NUMBER
					53
				SECTOR CODE	NUMBER
PROGRAMME		RANK	SCORE		14
531 - Defence Headquarters		1	180		
1. PROJECT TITLE	2 CLA	SSIFICATION	3	REGION	
Buildings - GDF	2. 027	Critical		3, 4,6 & 8	
Buildings - ODI		Offical		National	
	-				
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATIO	ON
GUYANA DEFENCE FORCE	Ne			From	01-Jan-11
	-			То	31-Dec-11
					J
7. DESCRIPTION OF PROJECT					
The project includes:					
Construction of lecture theater and rehab	oilitation of administrative build	ling at Jungle a	and Amphibious Trainii	ng School.	
2. Construction of new coastal base.3. Construction and rehabilitation of building	rs at Base Camps Stephenso	n Avanganna	New River and Kaikar	1	
o. Condition and fondsimation of Sanani	go at Baco Campo Ctophonoc	ii, riyanganna,	Trow retroi and realita		
8. BENEFITS OF PROJECT					
 Improved accommodation and facilities. Improved security. 					
2. Improved deading.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2011	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCA	L	FOR 2011	
105.000	0.000 0.000	0.0	00	105.000	
o 4. TOTAL PIPEOT	0.5.0044 DIDEOT FOREION		OTAL FINIANGING	0.7.0044.44401111	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE		OTAL FINANCING DREIGN LOANS	9.7 2011 AMOUNTO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS	
0.000	0.000	Citat	0.000	0.000	10101110
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE		TOTAL AMOUNT TO	9.11. 2011 AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHER L AGENCIES	TO BE FINANCED OTHER LOCAL AC	
		LOCA			JENCIES T
105.000	105.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 200	9 2009	2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
				_	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (NO	ON GOVERNMENT)	
0000		FINANCING	•	,	
PRE 2009 2009	2010	Nil			
0.000	0.000	L			
10. EMPLOYMENT IMPACT OF THE PRO	JECT	-			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	IBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2011	*	EMPLOYE		*	I
2 20.25 117 2011					ı

* Contract Work

						F	REF: 236
						AGENCY (CODE NUMBER
							53
						SECTOR (CODE NUMBER
PROGRAMME 531 - Defence Headquarters		RA	NK 1	SCORE 180			14
1. PROJECT TITLE		2. CLASS	SIFICATION		3. R	EGION	
Marine Development			Critical		ľ	1,2,4 & 6	
					1	National	
4. EXECUTING AGENCY		5. STATL	IS		6	6. PLANNED DUF	RATION
GUYANA DEFENCE FORCE		On-go	ing			From To	01-Jan-10 31-Dec-11
						10	31-060-11
7. DESCRIPTION OF PROJECT							
The project entails:							
 Completion of pontoon. Rehabilitation of buildings at Kingston and 							
3. Construction of revetment at Morawanna4. Upgrading of coastal base at New Amster							
8. BENEFITS OF PROJECT							
Improved facilities.							
- (-, -,	9.2. AMOUNT SPE				9.3.	AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST 132.957	TOTAL F 64.957	OREIGN 0.000	LOCAL 64.9		İ	FOR 2011 68.00	0
	9.5 2011 DIRECT F EXPENDITURE BY			OTAL FINANCIN REIGN LOANS	IG	9.7 2011 AM TO BE FINAN	
THE EXECUTING AGENCY	EXECUTING AGEN		GRAN	TS		FOREIGN LC	ANS/GRANTS
0.000	0.000			0.000		0.000)
	9.9. 2011 AMOUNT FINANCED BY CEN			TOTAL AMOUN JANCED BY OT		9.11. 2011 AM TO BE FINAN	
	GOVERNMENT	VIIVAL		L AGENCIES	IILK		AL AGENCIES
132.957	68.000			0.000		0.000)
9.12. SOURCE OF FOREIGN FINANCING							
SOURCE	TOTAL	_	PRE 200		009	2010	2011
Nil	0.000		0.000	0.	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT		9.14. SOUI	RCES OF LOCA	L (NON	GOVERNMENT)	
PRE 2009 2009	2010		FINANCING	G IN 2010		•	
0.000 0.000	64.957		Nil				
10. EMPLOYMENT IMPACT OF THE PRO-	JECT						
10.1. NUMBER OF SKILLED WORKERS T	O BE		10.2. NUM	BER OF UNSKI	LLED W	ORKERS TO BE	<u>_</u>
EMPLOYED IN 2011	*		EMPLOYE	O IN 2011			*
	* Contract Work						

	REF: 237
	AGENCY CODE NUMBER
	53
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
531 - Defence Headquarters	RANK SCORE
DOT DOTOTO TO TO TO TO TO TO TO TO TO TO TO T	
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Air, Land and Water Transport	Critical 1 - 10
	National National
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
GUYANA DEFENCE FORCE	5. STATOS 6. PLANNED DORATION New From 01-Jan-11
SO THINK BET ENOUT ONCE	To 31-Dec-11
	J
7. DESCRIPTION OF PROJECT	
The project entails purchase of vehicles, aluminium crafts, bo	pats and engines.
8. BENEFITS OF PROJECT	
Improved security.	
	DEFINE DESCRIPTIONS OF A MARINE DIRECTED
, ,	SPENT BEFORE 2011 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2011
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2011 0.000 0.000 71.000
9.1. TOTAL PROJECT COST 71.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE	FOREIGN LOCAL FOR 2011 0.000 0.000 71.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST 71.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY TOTAL 0.000 EXPENDITURE EXPENDITURE EXECUTING AGENCY	FOREIGN LOCAL FOR 2011 0.000 0.000 71.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST 71.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 TOTAL 0.000 9.5 2011 DIRECT EXPENDITURE EXPENDITURE EXECUTING AGENCY 0.000 0.000	FOREIGN LOCAL FOR 2011 0.000 0.000 71.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
9.1. TOTAL PROJECT COST 71.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE TOTAL 0.000 TOTAL 0.000 9.9. 2011 AMOUNT TOTAL TOTAL 0.000 9.9. 2011 AMOUNT	FOREIGN LOCAL FOR 2011 0.000 0.000 71.000 OT FOREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2011 AMOUNT
9.1. TOTAL PROJECT COST 71.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 0.000 TOTAL 0.000 9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL	FOREIGN LOCAL FOR 2011 0.000
9.1. TOTAL PROJECT COST 71.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL 0.000 9.9. 2011 AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2011 0.000 0.000 71.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY SENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2011 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 71.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 0.000 TOTAL 0.000 9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL	FOREIGN LOCAL FOR 2011 0.000
9.1. TOTAL PROJECT COST 71.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 71.000 9.12. SOURCE OF FOREIGN FINANCING	FOREIGN
9.1. TOTAL PROJECT COST 71.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 71.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL TOTAL 0.000 9.5. 2011 DIRECT EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE GOVERNMENT GOVERNMENT TOTAL SOURCE TOTAL	FOREIGN
9.1. TOTAL PROJECT COST 71.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 71.000 9.12. SOURCE OF FOREIGN FINANCING	FOREIGN
9.1. TOTAL PROJECT COST 71.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 71.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil TOTAL 0.000 0.000 0.000 71.000 71.000 1.000	FOREIGN
9.1. TOTAL PROJECT COST 71.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 71.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL TOTAL 0.000 9.5. 2011 DIRECT EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE GOVERNMENT GOVERNMENT TOTAL SOURCE TOTAL	FOREIGN
9.1. TOTAL PROJECT COST 71.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 71.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil TOTAL 0.000 0.000 0.000 71.000 71.000 1.000	FOREIGN
9.1. TOTAL PROJECT COST 71.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 71.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 70.000 9.14. SOURCE OF FOREIGN FINANCING SOURCE NIL 9.15. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.16. O.000	FOREIGN
9.1. TOTAL PROJECT COST 71.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 71.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2009 2009 2010	FOREIGN
9.1. TOTAL PROJECT COST 71.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 71.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil PRE 2009 2009 2010 0.000 0.000 0.000 0.000 0.000 0.000 0.000	FOREIGN

					RI	F: 238
					AGENCY C	ODE NUMBER
						53
2200211115	5.4		2225		SECTOR C	ODE NUMBER
PROGRAMME 531 - Defence Headquarters	RA L	.NK 1	SCORE 180			10
1. PROJECT TITLE	2. CLASS	SIFICATION		3. F	REGION	
Pure Water Supply		Critical		Į.	2,4,6 & 8	
					National	
	I					
4. EXECUTING AGENCY	5. STATU	JS			6. PLANNED DUR	ATION
GUYANA DEFENCE FORCE	New				From To	01-Jan-11 31-Dec-11
						01 000 11
7. DESCRIPTION OF PROJECT						
The project includes:						
 Upgrading of water treatment and distribution system at An Provision for improved water supply at Kaikan, Eteringbang 	, Soweyo and	John Clarke	e Military School.			
Establishment of additional pipelines and improved water sylvantees.	ystem at Cam	p Stephenso	on.			
8. BENEFITS OF PROJECT						
Improved water supply.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI	PENT BEFOR	RE 2011		9.3.	AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL 25.000 0.000	FOREIGN	LOCAI			FOR 2011 25.000	
	0.000	0.0	00		25.000	
9.4. TOTAL DIRECT 9.5 2011 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE B			OTAL FINANCINO REIGN LOANS	3	9.7 2011 AMC	
THE EXECUTING AGENCY EXECUTING AG	- · · · · -	GRAN			FOREIGN LOA	
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMOU			TOTAL AMOUNT		9.11. 2011 AM	
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT	ENTRAL		NANCED BY OTH L AGENCIES	IEK	TO BE FINANO OTHER LOCA	
25.000 25.000			0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING						
SOURCE TOTAL	-	PRE 200			2010	2011
Nil 0.00	0	0.000	0.0	00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9 14 SOLL	RCES OF LOCAL	(NOI	N GOVERNMENT)	
0000		FINANCING		- (
PRE 2009 2009 2010 0.000 0.000	1	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	_					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED V	VORKERS TO BE	
EMPLOYED IN 2011 *		EMPLOYE	D IN 2011			*
* Contract Work	k					

				REF:	239
				AGENCY CODE	NUMBER
					53
				SECTOR CODE	NUMBER
PROGRAMME 531 - Defence Headquarters		RANK 1	SCORE 180		01
·					
PROJECT TITLE Agriculture Development	2.	CLASSIFICATION	3.	REGION 4	
Agriculture Development		Ontical		Demerara/Mahaica	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATIO	N
GUYANA DEFENCE FORCE		New		From	01-Jan-11
				То	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project entails construction of farm house a	and rehabilitation of b	roiler pens.			
BENEFITS OF PROJECT Improved accommodation and facilities.					
improved accommodation and facilities.					
9. PROJECT FINANCING (G\$ Million) 9.2	. AMOUNT SPENT	DEEODE 2011	0.3	. AMOUNT BUDGETED	
	OTAL FORE			FOR 2011	
8.000	0.000	0.0	00	8.000	
9.4. TOTAL DIRECT 9.5	2011 DIRECT FOR	EIGN 9.6 TO	OTAL FINANCING	9.7 2011 AMOUNT	-
	PENDITURE BY THI		REIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY EXI	0.000	GRAN	0.000	FOREIGN LOANS/ 0.000	GRANIS
9.8. TOTAL AMOUNT TO BE 9.9	. 2011 AMOUNT TO) BE 9.10.	TOTAL AMOUNT TO	9.11. 2011 AMOUN	<u>—</u> т
FINANCED BY CENTRAL FIN	NANCED BY CENTR	AL BE FIN	NANCED BY OTHER	TO BE FINANCED	BY
GOVERNMENT GO	8.000	LOCA	0.000	0.000	ENCIES
	8.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 200	9 2009	2010	2011
Nil	0.000	0.000		0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	VERNMENT		RCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2009 2009	2010	FINANCING	3 IN 2010		
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0	IDED OF LINGUIS 5	WORKERS TO SE	
10.1. NUMBER OF SKILLED WORKERS TO B EMPLOYED IN 2011	5E	10.2. NUM EMPLOYEI	IBER OF UNSKILLED D IN 2011	WORKERS TO BE	
	Contract Work	21111 20121			
	COHILACT WOLK				

						REF:	240
					AGE	NCY CODE	NUMBER
							53
2222445		D.4.11/	2225		SEC	TOR CODE	NUMBER
PROGRAMME 531 - Defence Headquarters		RANK 1	SCORE 180				14
1. PROJECT TITLE		SSIFICATION		3. RE	GION	'	
Infrastructure	2. 027	Critical		_	4,9 & 10		
				Na	ational		
4. EXECUTING AGENCY GUYANA DEFENCE FORCE	5. STA		\neg	6.	PLANNEI From	D DURATIC	01-Jan-11
SO MAN DEL ENGE L'ONGE		vv			To		31-Dec-11
7. DESCRIPTION OF PROJECT							
The project entails: 1. Upgrading of electrical systems at Lethem, Anna F 2. Installation of security cameras at Base Seweyo. 3. Construction of pistol range at Camp Ayanganna. 4. Rehabilitation of Engineer's office at Timehri.	Regina, Camp Ayan	ganna and Cam	p Stephenson.				
8. BENEFITS OF PROJECT							
Improved security and accommodation.							
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEF	ORE 2011		9.3. Al	MOUNT BU	JDGETED	
9.1. TOTAL PROJECT COST TOTAL				F	OR 2011		
36.000 0.000	0.000	0.00	00		;	36.000	
	1 DIRECT FOREIGI		OTAL FINANCING	i		1 AMOUNT	
	DITURE BY THE TING AGENCY	GRAN	REIGN LOANS TS			FINANCED SN LOANS/	
0.000	0.000		0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 201	1 AMOUNT TO BE	9.10. 7	TOTAL AMOUNT	то	9.11. 20	11 AMOUN	IT
FINANCED BY CENTRAL FINANCE GOVERNMENT GOVERN	ED BY CENTRAL		IANCED BY OTH AGENCIES	ER		FINANCED LOCAL AG	
	36.000	200/12	0.000		OTTLER	0.000	
9.12. SOURCE OF FOREIGN FINANCING							
SOURCE	TOTAL	PRE 200	9 200	9	2010)	2011
Nil	0.000	0.000	0.00	00	0.00	0	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	IMENT	9.14. SOUF	RCES OF LOCAL	(NON	GOVERNM	IENT)	
PRE 2009 2009 20	010	FINANCING	S IN 2010				
	0.000	Nil					
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE	*		BER OF UNSKILL	ED WC	ORKERS T	O BE	
EMPLOYED IN 2011		EMPLOYED	ווע בעוו ל				
* Conti	ract Work						

				REF: 241
				AGENCY CODE NUMBER
				53
				SECTOR CODE NUMBER
PROGRAMME		RANK	SCORE	14
531 - Defence Headquarters		1	180	
1. PROJECT TITLE	2 (LASSIFICATION	ı	3. REGION
Equipment		Critical		1 - 10
Lquipment		Offical		National
	"			
4. EXECUTING AGENCY	5. S	TATUS		6. PLANNED DURATION
GUYANA DEFENCE FORCE		New		From 01-Jan-11
	'			To 31-Dec-11
7. DESCRIPTION OF PROJECT				
The project includes purchase of signal e	quipment, cement mixers, fili	ng cabinets, ward	drobes, mattresses,	fans, freezers, desks, chairs and
switchboard.				
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2011	9	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	GN LOCA	L	FOR 2011
75.000	0.000 0.00	0.0	00	75.000
9.4. TOTAL DIRECT	9.5 2011 DIRECT FORE	-	OTAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO E	BE 9.10.	TOTAL AMOUNT T	O 9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	. BE FI	NANCED BY OTHER	R TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
75.000	75.000		0.000	0.000
0.40. 00UPOE OF FOREION FINANCIA	10			
9.12. SOURCE OF FOREIGN FINANCIN SOURCE		PRE 200	09 2009	2010 2011
Nil	TOTAL 0.000	0.000		
IVII	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOU	RCES OF LOCAL (NON GOVERNMENT)
PRF 2009 2009	2010	FINANCIN	G IN 2010	
1 112 2000	2010	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PR	ROJECT			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	IBER OF UNSKILLE	ED WORKERS TO BE

				REF:	242
				AGENCY CODE	NUMBER
					53
				SECTOR CODE	NUMBER
PROGRAMME 531 - Defence Headquarters	R		ORE 180		14
1. PROJECT TITLE	2. CLAS	SIFICATION	3. 1	= REGION	
National Flagship - Essequibo		Critical		1 - 10	
				National	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATIO	N
GUYANA DEFENCE FORCE	New				01-Jan-11 31-Dec-11
				10	31-Dec-11
7. DESCRIPTION OF PROJECT The project entails provision for electrical upgrade.	do and fire fighting equipm	ont			
The project entails provision for electrical upgrad	de and fire fighting equipm	ent.			
BENEFITS OF PROJECT Improved operational efficiency.					
improved operational emolector.					
O DDO JECT FINANCING (Of Milliam)	AMOUNT OPENT DEFO	DE 0044	0.0	AMOUNT BUDGETED	
	. AMOUNT SPENT BEFO OTAL FOREIGN	LOCAL	9.3.	FOR 2011	
65.000	0.000	0.000]	65.000	
9.4. TOTAL DIRECT 9.5	2011 DIRECT FOREIGN	9.6 TOTAL	FINANCING	9.7 2011 AMOUNT	
	PENDITURE BY THE	BY FOREIG	SN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY EXI	0.000	GRANTS 0.00	00	FOREIGN LOANS/0	GRANTS
	. 2011 AMOUNT TO BE		AL AMOUNT TO	9.11. 2011 AMOUN	 -
	IANCED BY CENTRAL		ED BY OTHER	TO BE FINANCED	
	VERNMENT	LOCAL AGE		OTHER LOCAL AG	ENCIES
65.000	65.000	0.00	00	0.000	
9.12. SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2009	2000	2010	2011
SOURCE Nil	0.000	0.000	2009	0.000	0.000
			·		
9.13. AMOUNT FINANCED BY CENTRAL GOV	VERNMENT	9.14. SOURCES	S OF LOCAL (NO	N GOVERNMENT)	
PRE 2009 2009	2010	FINANCING IN 2	2010		
0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJEC	т				
10.1. NUMBER OF SKILLED WORKERS TO B	SE			VORKERS TO BE	
EMPLOYED IN 2011		EMPLOYED IN 2	2011	_ *	
*	Contract Work				

							REF:	243
						AGEN	ICY CODE	NUMBER
								55
						SECT	OR CODE	NUMBER
PROGRAMME 551 - Supreme Court of Judicature		RANK	1	SCORE 180				07
PROJECT TITLE		2. CLASSIFI	CATION		3 R	EGION		_
Buildings			ritical		_	1 & 6		
						Demerara/Ma Berbice/Core	haica, Eas	t
					Ľ		ityric	
4. EXECUTING AGENCY		5. STATUS			6	6. PLANNED	DURATIO	N
SUPREME COURT		On-going				From		01-Jan-10
						То		31-Dec-11
7. DESCRIPTION OF PROJECT								
The project includes: 1. Payment of retention.								
2. Rewiring of Berbice Sub-Registry.3. Purchase of transformers.								
8. BENEFITS OF PROJECT								
Improved facility.								
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPEI	NT BEFORE 2 OREIGN	2011 LOCAL			AMOUNT BU FOR 2011	DGETED	
92.134	57.134	0.000	57.13	34			35.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT F	OPEIGN	0.6. TO	—— TAL FINANCIN	G	0.7.201	1 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY			REIGN LOANS	G		INANCED	
THE EXECUTING AGENCY	EXECUTING AGEN	CY	GRANT				N LOANS/	GRANTS
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2011 AMOUNT FINANCED BY CEN			OTAL AMOUN ANCED BY OT			11 AMOUN INANCED	
GOVERNMENT	GOVERNMENT	····		AGENCIES			LOCAL AG	
92.134	35.000			0.000			0.000	
9.12. SOURCE OF FOREIGN FINANCING	3							
SOURCE Nil	TOTAL 0.000		PRE 2009 0.000		000	0.000		0.000
	0.000		0.000		000	0.000	ے لــــ	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.1	14. SOUR	CES OF LOCA	L (NON	GOVERNM	ENT)	
PRE 2009 2009	2010	FII	NANCING	IN 2010				
0.000 0.000	57.134	Ni	l					
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	<u></u>						
10.1. NUMBER OF SKILLED WORKERS	TO BE	10	.2. NUMB	BER OF UNSKI	LLED W	ORKERS TO) BE	
EMPLOYED IN 2011	*	EN	MPLOYED	IN 2011			*	
	* Contract Work							

				REF	-: 244
				AGENCY CO	DE NUMBER
					55
DDOCDAMME		DANK	SCORE	SECTOR CO	DE NUMBER
PROGRAMME 551 - Supreme Court of Judicature		RANK 334	SCORE 133		17
our outpreme court of outdocture		304	100		
1. PROJECT TITLE	2. CL	ASSIFICATION	3	. REGION	
Furniture and Equipment - Supreme Court		Other		4	<u> </u>
				Demerara/Mahaica	
4. EXECUTING AGENCY	5 ST	ATUS		6. PLANNED DURA	TION
SUPREME COURT		ew	\neg	From	31-Jan-11
	-	-		То	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project includes purchase of fax machine	s, stabilisers, refrigerators	, chairs, transfor	mer, wardrobes, filin	g cabinets, water pump	and tables.
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9	.2. AMOUNT SPENT BEF	FORE 2011	9.	3. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCAL	<u> </u>	FOR 2011	
6.500	0.000	0.00	00	6.500	
9.4. TOTAL DIRECT 9	.5 2011 DIRECT FOREIG	SN 9.6 TC	OTAL FINANCING	9.7 2011 AMOL	JNT
FOREIGN EXPENDITURE BY	XPENDITURE BY THE	BY FO	REIGN LOANS	TO BE FINANCE	ED BY
THE EXECUTING AGENCY	XECUTING AGENCY	GRAN'	TS	FOREIGN LOAN	IS/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	.9. 2011 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2011 AMO	UNT
	INANCED BY CENTRAL		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL	AGENCIES
6.500	6.500		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 200	9 2009	2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOUI	RCES OF LOCAL (N	ION GOVERNMENT)	
PRF 2009 2009	0040	FINANCING	•	•	
1112 2000	2010	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJE					
10.1. NUMBER OF SKILLED WORKERS TO				D WORKERS TO BE	_
EMPLOYED IN 2011	0	EMPLOYED	וו כ IN 2011	0	1

						F	REF: 245
						AGENCY	CODE NUMBER
							55
						SECTOR (CODE NUMBER
PROGRAMME 552 - Magistrates' Department		RA	NK 1	SCORE 180			07
PROJECT TITLE		2 CLASS	SIFICATION		2 01	CION	
Buildings		2. CLASS	Critical	_	_	EGION & 10	\neg
					Ū	pper Takatu/Upp	
					U	pper Demerara/l	Jpper Berbice
4. EXECUTING AGENCY		5. STATU	IS		6	. PLANNED DUI	RATION
SUPREME COURT		New		\neg	·	From	01-Jan-11
						То	31-Dec-11
7. DESCRIPTION OF PROJECT							
The project includes construction of:	ath are						
 Magistrate Court and living quarters' at Le Magistrate Court and Office at Linden. 	eurierri.						
8. BENEFITS OF PROJECT							
Improved facilities.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFOR	E 2011		9.3. A	.MOUNT BUDGE	ETED
9.1. TOTAL PROJECT COST	TOTAL F	OREIGN	LOCAI	L	ı	FOR 2011	
75.000	0.000	0.000	0.0	00		75.00	00
9.4. TOTAL DIRECT	9.5 2011 DIRECT I	FOREIGN	9.6 TO	OTAL FINANCIN	1G	9.7 2011 AM	OUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY			REIGN LOANS		TO BE FINAN	
THE EXECUTING AGENCY 0.000	0.000	NCY	GRAN	0.000		0.000	DANS/GRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUN	T TO BE	9.10	TOTAL AMOUN	IT TO	9.11. 2011 Al	MOUNT
FINANCED BY CENTRAL	FINANCED BY CEN			NANCED BY OT		TO BE FINAN	
GOVERNMENT	GOVERNMENT	_	LOCA	L AGENCIES	-		AL AGENCIES
75.000	75.000			0.000		0.000	0
9.12. SOURCE OF FOREIGN FINANCING			DDE 000			0040	
SOURCE Nil	0.000	_	PRE 200		.000	2010 0.000	0.000
	0.000		0.000		.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		9.14. SOU	RCES OF LOCA	AL (NON	GOVERNMENT))
PRF 2009 2009	2010		FINANCING	3 IN 2010	,	,	
PRE 2009 2009 0.000 0.000	0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PRO							
10.1. NUMBER OF SKILLED WORKERS T			10.2. NUM	BER OF UNSK	ILLED W	ORKERS TO BE	
EMPLOYED IN 2011	*		EMPLOYE	D IN 2011			*
	* Contract Work						

				REF: 246
				AGENCY CODE NUMBER
				55
PROGRAMME	ı	RANK	SCORE	SECTOR CODE NUMBER
552 - Magistrates' Department		312	139	17
332 - Magistrates Department		312	139	
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION
Furniture and Equipment		New		1 - 10
				National
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATION
SUPREME COURT	Nev	N		From 01-Jan-11
				To 31-Dec-11
7. DECORUPTION OF PROJECT				
7. DESCRIPTION OF PROJECT		in film a salain		
The project includes purchase of air conditional pump.	lioning units, fax machines, cha	airs, filing cabin	iets, datteries, desks, i	ostrums, witness stands and water
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
				_
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2011	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	L	FOR 2011
6.500	0.000 0.000	0.00	00	6.500
		<u> </u>		
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN		OTAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRAN'	REIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	GRAN	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE		TOTAL AMOUNT TO	9.11. 2011 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHER L AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
		LOOAL	0.000	0.000
6.500	6.500		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	3			
SOURCE	TOTAL	PRE 200	9 2009	2010 2011
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (NO	N GOVERNMENT)
2000		FINANCING	·	•
PRE 2009 2009	2010	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO	OJECT			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2011	0	EMPLOYE	D IN 2011	0

				REF:	247
				AGENCY COL	DE NUMBER
					56
DDOCDAMME		DANIZ	SCORE	SECTOR COD	E NUMBER
PROGRAMME 561 - Public Prosecutions		RANK 368	SCORE 128		17
301 - 1 abile 1 rosecutions		300	120		
1. PROJECT TITLE	2. CL/	ASSIFICATION	3	B. REGION	
Director of Public Prosecution		Other		4	1
				Demerara/Mahaica	
A EVECUTING ACENOV	5 07	ATUO		C DI ANNED DI DAT	ION
4. EXECUTING AGENCY PUBLIC PROSECUTIONS	5. ST/		_	6. PLANNED DURAT	
POBLIC PROSECUTIONS	INE	ew		From To	01-Jan-11 31-Dec-11
					01 200 11
7. DESCRIPTION OF PROJECT					
The project includes purchase of surveilland	ce camera, air conditioning u	nits, fire extingu	ishers, stabilisers an	d filing cabinets.	
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
improvod operational emolectoy.					
O DROJECT FINANCING (C¢ Million)	9.2. AMOUNT SPENT BEF	ODE 2011	0	3. AMOUNT BUDGETEI	2
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2011	,
2.000	0.000 0.000	0.00		2.000	
2.000	0.000	0.00	00	2.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIG	N 9.6 TO	OTAL FINANCING	9.7 2011 AMOUI	TV
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOAN	S/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2011 AMOL	JNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT	LOCAL	L AGENCIES	OTHER LOCAL A	AGENCIES
2.000	2.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 200	9 2009	2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
				_	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (N	ION GOVERNMENT)	
		FINANCING	•	,	
PRE 2009 2009	2010	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS 1	ГО ВЕ	10.2. NUM	BER OF UNSKILLEI	D WORKERS TO BE	_
EMPLOYED IN 2011	0	EMPLOYE	O IN 2011	0	7

						RE	F: 248
						AGENCY CO	DDE NUMBER
							58
						SECTOR CO	DDE NUMBER
PROGRAMME 581 - Public Service Appellate Tribunal		RAI	NK 332	SCORE 135			17
or rubic ocrvice Appellate Hibarian			552	100			
1. PROJECT TITLE		2. CLASS	IFICATION	_	3. REG	ION	_
Public Service Appellate Tribunal			Other		4 Den	nerara/Mahaica	
					Den	iciaia/iviariaica	
4. EXECUTING AGENCY		5. STATU	S	_		PLANNED DURA	-
PUBLIC SERVICE APPELLATE TRIBUNA	L	New				From To	01-Jan-11 31-Dec-11
7. DESCRIPTION OF PROJECT	-						
The project entails rehabilitation of building) .						
8. BENEFITS OF PROJECT							
Improved accommodation.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	ENT BEFOR	E 2011		9.3. AM	OUNT BUDGETI	ED
9.1. TOTAL PROJECT COST	TOTAL F	OREIGN	LOCAL	<u>- </u>	FO	R 2011	
3.000	0.000	0.000	0.00	00		3.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT	FOREIGN	9.6 TC	TAL FINANCING	}	9.7 2011 AMO	UNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY			REIGN LOANS		TO BE FINANC	
THE EXECUTING AGENCY 0.000	0.000	NCY	GRAN	0.000		FOREIGN LOA 0.000	NS/GRANTS
9.8. TOTAL AMOUNT TO BE			0.40 7		TO	9.11. 2011 AMC	NINT
FINANCED BY CENTRAL	9.9. 2011 AMOUN FINANCED BY CE			FOTAL AMOUNT IANCED BY OTH		TO BE FINANC	-
GOVERNMENT	GOVERNMENT		LOCAL	. AGENCIES		OTHER LOCAL	. AGENCIES
3.000	3.000			0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING	3						
SOURCE	TOTAL		PRE 2009			2010	2011
Nil	0.000		0.000	0.0	00	0.000	0.000
6.40 AMOUNT FINANCED DV CENTRAL	OOVEDNIMENT		0.44 00015	2050 051 0041	(NON O	2) (EDNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		FINANCING	RCES OF LOCAL	. (NON G	JVERNMENT)	
PRE 2009 2009	2010		Nil	7 114 2010			
0.000	0.000						
10. EMPLOYMENT IMPACT OF THE PRO					===	WEDO TO	
10.1. NUMBER OF SKILLED WORKERS	IO BE			BER OF UNSKILI	LED WOF	KKERS TO BE	
EMPLOYED IN 2011			EMPLOYED	IN ZUTT			
	* Contract Work						

			REF: 249
			AGENCY CODE NUMBER
			71
			SECTOR CODE NUMBER
PROGRAMME 711 - Regional Administration & Finance	RANK 278	SCORE 149	17
1. PROJECT TITLE	2. CLASSIFICATION		REGION
Buildings - Administration	Other	3.	1
			Barima/Waini
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	New		From 01-Jan-11 To 31-Dec-11
			10 31-Dec-11
7. DESCRIPTION OF PROJECT The project entails rehabilitation of regional administration offic	o at Maharuma		
The project entails renabilitation of regional autilinistration onic	e at Madaruma.		
BENEFITS OF PROJECT Improved accommodation.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP	ENT BEFORE 2011	9.3	AMOUNT BUDGETED
	FOREIGN LOCA		FOR 2011
12.000 0.000	0.000	000	12.000
9.4. TOTAL DIRECT 9.5 2011 DIRECT	FOREIGN 9.6 T	OTAL FINANCING	
	V THE BV EC		9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY		DREIGN LOANS	TO BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 EXPENDITURE BY EXPENDITURE BY EXECUTING AGE 0.000			
THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000	NCY GRAN	0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL EXECUTING AGE 0.000 9.9. 2011 AMOUNT FINANCED BY CENTRAL	NCY GRAN IT TO BE 9.10. ENTRAL BE FIL	0.000 TOTAL AMOUNT TO NANCED BY OTHER	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT EXECUTING AGE 0.000 9.9. 2011 AMOUN FINANCED BY CENTRAL GOVERNMENT GOVERNMENT	NCY GRAN IT TO BE 9.10. ENTRAL BE FIL	TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 EXECUTING AGE 0.000 9.9. 2011 AMOUNT FINANCED BY CENTRAL GOVERNMENT 12.000 12.000	NCY GRAN IT TO BE 9.10. ENTRAL BE FIL	0.000 TOTAL AMOUNT TO NANCED BY OTHER	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 9.12. SOURCE OF FOREIGN FINANCING	NCY GRAN IT TO BE 9.10. ENTRAL BE FIL	TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 EXECUTING AGE 0.000 9.9. 2011 AMOUNT FINANCED BY CENTRAL GOVERNMENT 12.000 12.000	NCY GRAN IT TO BE 9.10. ENTRAL BE FIL LOCA PRE 200	TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE EXECUTING AGE 0.000 9.9. 2011 AMOUN FINANCED BY CE GOVERNMENT GOVERNMENT 12.000 12.000 TOTAL	NCY GRAN IT TO BE 9.10. ENTRAL BE FIL LOCA PRE 200	TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 09 2009	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2010 2011
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE EXECUTING AGE 0.000 9.9. 2011 AMOUN FINANCED BY CE GOVERNMENT GOVERNMENT 12.000 12.000 TOTAL	NCY GRAN IT TO BE 9.10. ENTRAL BE FILLOCA PRE 200 0.00 9.14. SOL	TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 09 0 0.000 0000 0000 0000 0000 0000 0000 0000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2010 2011 0.000 0.000
### THE EXECUTING AGENCY	NCY GRAN IT TO BE 9.10. INTRAL BE FILLOCA PRE 200 0.00 9.14. SOL FINANCIN	TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 09 0 0.000 0000 0000 0000 0000 0000 0000 0000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2010 2011 0.000 0.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2009 2009 2010 0.000 0.000	NCY GRAN IT TO BE 9.10. ENTRAL BE FILLOCA PRE 200 0.00 9.14. SOL	TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 09 0 0.000 0000 0000 0000 0000 0000 0000 0000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2010 2011 0.000 0.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII PRE 2009 2009 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	NCY GRAN IT TO BE 9.10. ENTRAL BE FILLOCA PRE 200 0.00 9.14. SOU FINANCIN Nii	TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 09 2009 0 0.000 RRCES OF LOCAL (NO G IN 2010	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2010 2011 0.000 N GOVERNMENT)
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2009 2009 2010 0.000 0.000	NCY GRAN IT TO BE 9.10. ENTRAL BE FILLOCA PRE 200 0.00 9.14. SOU FINANCIN Nii	TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 09 0 0.000 RCCES OF LOCAL (NO G IN 2010	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2010 2011 0.000 N GOVERNMENT)

					F	REF: 250
					AGENCY (CODE NUMBER
						71
					050505	
PROGRAMME		RANK	SCORE		SECTOR	CODE NUMBER 01
711 - Regional Administration & Finance		1	180			
1. PROJECT TITLE	2	. CLASSIFICATIO	N	3. RE	GION	
Agricultural Development		Critical		1		
				Ba	arima/Waini	
4. EXECUTING AGENCY	5	. STATUS		6.	PLANNED DU	RATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 1	New			From	01-Jan-11
					То	31-Dec-11
7. DESCRIPTION OF PROJECT						
The project entails empoldering of farmland	ls along Waini, Barima a	and Aruka rivers.				
8. BENEFITS OF PROJECT						
Improved agricultural production.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	Γ BEFORE 2011		9.3. AI	MOUNT BUDGE	ETED
9.1. TOTAL PROJECT COST	TOTAL FOR	REIGN LOC	AL	F	OR 2011	
8.000	0.000	0.000	.000		8.000	0
9.4. TOTAL DIRECT	9.5 2011 DIRECT FO	REIGN 9.6	TOTAL FINANCIN	G	9.7 2011 AM	OUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS		TO BE FINAN	
THE EXECUTING AGENCY 0.000	0.000	Y GRA	0.000		0.000	DANS/GRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT T	O BE 9.10	TOTAL AMOUN	гто	9.11. 2011 A	MOLINIT
FINANCED BY CENTRAL	FINANCED BY CENTE		INANCED BY OTH		TO BE FINAN	
GOVERNMENT	GOVERNMENT	LOC	AL AGENCIES			AL AGENCIES
8.000	8.000	J L	0.000		0.000	0
9.12. SOURCE OF FOREIGN FINANCING		DDE 0	200		0040	
SOURCE Nil	0.000	PRE 2		000	2010 0.000	0.000
				300		0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SC	URCES OF LOCA	L (NON (GOVERNMENT))
PRF 2009 2009	2010	FINANCI	NG IN 2010			
PRE 2009 2009 0.000	2010	Nil				
10. EMPLOYMENT IMPACT OF THE PRO						
10.1. NUMBER OF SKILLED WORKERS		10.2. NU	MBER OF UNSKIL	LED WC	RKERS TO BE	
EMPLOYED IN 2011	*	EMPLOY	ED IN 2011			*

* Contract Work

				REF:	251
				AGENCY CODE	NUMBER
					71
				SECTOR CODE	NUMBER
PROGRAMME			SCORE		08
711 - Regional Administration & Finance		292	144		
1 DDO IFCT TITLE	2 01 4	CCITICATION	2	DECION	
1. PROJECT TITLE	2. CLA	SSIFICATION	¬	REGION	
Land and Water Transport		Other		Barima/Waini	
	-		_	Dalillia/VValilli	
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATION	N
REGIONAL DEMOCRATIC COUNCIL - F			7	From	01-Jan-11
REGIONAL DEMOCRATIC COUNCIL - P	LEGION NO. 1	, v	_	To	31-Dec-11
					01 DCC 11
7. DESCRIPTION OF PROJECT					
The project entails purchase of outboard	engine				
The project challe parchase of cutscard	origino.				
8. BENEFITS OF PROJECT					
Improved transportation.					
O DRO JECT FINIANCING (C\$ Million)	9.2. AMOUNT SPENT BEF	DE 2011	0.2	AMOUNT BUDGETED	
9. PROJECT FINANCING (G\$ Million)			9.3.		
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2011	
3.500	0.000 0.000	0.000		3.500	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	N 9.6 TOT	AL FINANCING	9.7 2011 AMOUN	Г
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		EIGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	3	FOREIGN LOANS	GRANTS
0.000	0.000	C	0.000	0.000	
	0.0. 2011 AMOUNT TO DE	0.10 TC	TAL AMOUNT TO	0.44, 2044 AMOUN	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL		TAL AMOUNT TO NCED BY OTHER	9.11. 2011 AMOUN TO BE FINANCED	
GOVERNMENT	GOVERNMENT		AGENCIES	OTHER LOCAL AC	
			0.000	0.000	T T
3.500	3.500		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCIN	IG				
SOURCE	TOTAL	PRE 2009	2009	2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
	_			- <u></u> .	
9.13. AMOUNT FINANCED BY CENTRA	J GOVERNMENT	9 14 SOURC	CES OF LOCAL (NO	N GOVERNMENT)	
		FINANCING I	•	JOVEINAVIEWIJ	
PRE 2009 2009	2010	Nil	14 2010		
0.000	0.000	l'NII			
10. EMPLOYMENT IMPACT OF THE PR	ROJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2 NUMBE	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2011	0	EMPLOYED I		0	ĺ
	1 4 1	OD !	0	1 0	i e

				REF: 252
				AGENCY CODE NUMBER
				71
				SECTOR CODE NUMBER
PROGRAMME		RANK	SCORE	17
711 - Regional Administration & Finance		319	137	
1. PROJECT TITLE	2 (1	_ASSIFICATION	ı 3	REGION
Furniture and Equipment - Administration		Other	, J	1
difficulty and Equipment - Administration		Other		Barima/Waini
	-			
4. EXECUTING AGENCY	5. S1	TATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - F	REGION NO. 1	lew		From 01-Jan-11
	-			To 31-Dec-11
7. DESCRIPTION OF PROJECT				
The project includes purchase of photoco	pier, filing cabinets, radio set,	fax machine, re	frigerator and gas sto	ve.
a DENIFFITO OF DDO IFOT				
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2011	9.3	B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	SN LOCA	\L	FOR 2011
1.200	0.000 0.000	0.0	000	1.200
				
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIG		OTAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO B		TOTAL AMOUNT TO	9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
1.200	1.200		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	IG			
SOURCE	TOTAL	PRE 20	09 2009	2010 2011
Nil	0.000	0.00		0.000 0.000
		a ==:		01.00\(\frac{1}{2}\)
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT		JRCES OF LOCAL (N	ON GOVERNMENT)
PRE 2009 2009	2010	FINANCIN	G IN 2010	
0.000 0.000	0.000	Nil		
	•			
10. EMPLOYMENT IMPACT OF THE PR		10 0 NUIN	ADED OF LINEAU LES	WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS			MBER OF UNSKILLED	
EMPLOYED IN 2011	0	EMPLOYE	וט וא 2011 או ט	0

				REF: 253
				AGENCY CODE NUMBER
				71
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
711 - Regional Administration & Finance		312	139	17
The state of the s		0.2	.00	
1. PROJECT TITLE	2. Cl	LASSIFICATION	3	REGION
Furniture - Staff Quarters		Other	\neg	1
	L			Barima/Waini
4. EXECUTING AGENCY		TATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - F	REGION NO. 1	lew		From 01-Jan-11 To 31-Dec-11
				10 31-Dec-11
7. DESCRIPTION OF PROJECT				
The project includes purchase of suite, re	frigerator, bed frames, mattre	sses, gas stove	and dining set.	
		, g		
a DENIETITA OF DDG IFOT				
8. BENEFITS OF PROJECT				
Improved accommodation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2011	9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	SN LOCA	<u>L</u>	FOR 2011
0.600	0.000	0.0	000	0.600
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIG	GN 9.6 T	OTAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	ITS	FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO B	F 910	TOTAL AMOUNT TO	9.11, 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
0.600	0.600		0.000	0.000
		<u></u>		
9.12. SOURCE OF FOREIGN FINANCIN		PRE 200	09 2009	2010 2011
SOURCE Nil	TOTAL 0.000	0.00		0.000 0.000
IVII	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT		IRCES OF LOCAL (N	ON GOVERNMENT)
PRE 2009 2009	2010	FINANCIN	G IN 2010	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PR	POJECT			
10.1. NUMBER OF SKILLED WORKERS		10.2 NIIIN	IBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2011	0	EMPLOYE		0
55	1 ~ 1			ட்

				REF: 254
				AGENCY CODE NUMBER
				71
DDOOD AMME		DANK	00000	SECTOR CODE NUMBER
PROGRAMME 712 - Public Works		RANK 1	SCORE 180	08
PROJECT TITLE	2	CLASSIFICATION		. REGION
Bridges		Critical	٦	1
				Barima/Waini
4. EXECUTING AGENCY		STATUS	_	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO	IN NO. 1	New		From 01-Jan-11 To 31-Dec-11
7. DESCRIPTION OF PROJECT				
The project entails construction of bridge and re	evetment from Oronoc	que community to P	ort Kaituma Water F	ront.
8. BENEFITS OF PROJECT				
Improved access.				
9. PROJECT FINANCING (G\$ Million) 9.2	. AMOUNT SPENT E	BEFORE 2011	9 :	3. AMOUNT BUDGETED
, ,	OTAL FORE			FOR 2011
22.000	0.000 0.0	0.00	00	22.000
	2011 DIRECT FORE		OTAL FINANCING	9.7 2011 AMOUNT
	PENDITURE BY THE ECUTING AGENCY	BY FO GRAN	REIGN LOANS TS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
	. 2011 AMOUNT TO		TOTAL AMOUNT TO	
	NANCED BY CENTRA OVERNMENT		NANCED BY OTHER L AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
22.000	22.000		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 200		2010 2011
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOU	RCES OF LOCAL (N	ON GOVERNMENT)
PRE 2009 2009	2010	FINANCINO	G IN 2010	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJEC	т			
10.1. NUMBER OF SKILLED WORKERS TO E	BE		BER OF UNSKILLED) WORKERS TO BE
EMPLOYED IN 2011		EMPLOYE	ו ע N 2011 וע	_ *_
*	Contract Work			

					RE	EF: 255
					AGENCY C	ODE NUMBER
						71
PROGRAMME	DA	NUZ	COORE		SECTOR C	ODE NUMBER
PROGRAMME 712 - Public Works	RA	NK 1	SCORE 180			07
1. PROJECT TITLE	2 CLASS	SIFICATION		3 R	EGION	
Roads	1	Critical		J. 10		\neg
				В	arima/Waini	
]			_		
4. EXECUTING AGENCY	5. STATU	JS		6	. PLANNED DUR	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	New				From To	01-Jan-11 31-Dec-11
7. DESCRIPTION OF PROJECT	_					
The project includes:						
Construction of gravel surface roads at Koko to Hymacabr Upgrading of Kokerite Hill housing scheme roads, Mabaru		Manawarin a	ınd Kamwatta Jur	nction to	Parakese, Moruca	a
8. BENEFITS OF PROJECT						
Improved access.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S					MOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL 32.000 0.000	FOREIGN 0.000	LOCAI		ſ	FOR 2011 32.000	
		L		_ L		
9.4. TOTAL DIRECT 9.5 2011 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE			OTAL FINANCINO REIGN LOANS	3	9.7 2011 AMC TO BE FINANC	
THE EXECUTING AGENCY EXECUTING AGENCY	BENCY	GRAN			FOREIGN LOA	ANS/GRANTS
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMOUNT TO B			TOTAL AMOUNT NANCED BY OTH		9.11. 2011 AM TO BE FINANO	
GOVERNMENT GOVERNMENT			L AGENCIES		OTHER LOCA	
32.000			0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING		DDE 000			0040	
SOURCE TOTA Nil 0.00		PRE 200		09	2010 0.000	0.000
		3.33	0.0	,00		0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOU	RCES OF LOCA	L (NON	GOVERNMENT)	
PRE 2009 2009 2010		FINANCING	G IN 2010			
0.000 0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE	_			LED W	ORKERS TO BE	. 1
EMPLOYED IN 2011		EMPLOYE	2011 או ט			
* Contract Wor	rk					

				REF: 2	256
				AGENCY CODE NUMBI	ER
				71	\neg
PROCEANANE		ANIC COORE		SECTOR CODE NUMBE	ER
PROGRAMME 712 - Public Works	K	ANK SCORE 292 144	7	08	
712 - Fublic Works		292 144	_		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGIO	DN	
Land and Water Transport		Other	1		
			Barim	a/Waini	
4. EXECUTING AGENCY	5. STAT			ANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 1 New		Fr To	om 01-Jan- 31-Dec-	_
			10	31-Dec	
7. DESCRIPTION OF PROJECT					
The project entails purchase of vehicle.					
8. BENEFITS OF PROJECT					
Improved transportation.					\neg
improved transportation.					
O DDO IFOT FINANCING (Of MIRE-	O.O. AMOUNT OPENT DEFO	DE 0044	0.0 44401	INT DUDOETED	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			JNT BUDGETED	
9.1. TOTAL PROJECT COST 6.000	TOTAL FOREIGN 0.000 0.000	LOCAL 0.000	FOR	6.000	
6.000	0.000	0.000		6.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOTAL FINA	NCING 9	.7 2011 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LO		O BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	F	OREIGN LOANS/GRANT	S
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTAL AM	OUNT TO 9	.11. 2011 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED B		O BE FINANCED BY	_
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE	is C	THER LOCAL AGENCIES	S
6.000	6.000	0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING	i				
SOURCE	TOTAL	PRE 2009	2009	2010 2011	
Nil	0.000	0.000	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF	LOCAL (NON GO\	(ERNMENT)	
9999		FINANCING IN 2010	,	,	
PRE 2009 2009	2010	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUMBER OF U	NSKILLED WORK	ERS TO BE	
EMPLOYED IN 2011	0	EMPLOYED IN 2011		0	

					RE	F: 257
					AGENCY CO	DDE NUMBER
						71
PROGRAMME		RANK	SCORE		SECTOR CO	DDE NUMBER
712 - Public Works		1	180			05
1. PROJECT TITLE	:	2. CLASSIFICATION	ON	3. RE	GION	
Power Supply		Critical		1		
				Ba	rima/Waini	
4. EXECUTING AGENCY		5. STATUS		6	PLANNED DURA	TION
REGIONAL DEMOCRATIC COUNCIL -		New		0.	From	01-Jan-11
					То	31-Dec-11
7. DESCRIPTION OF PROJECT						
The project entails purchase of generate	or.					
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	T REFORE 2011		03 ΔΝ	MOUNT BUDGETI	ED
9.1. TOTAL PROJECT COST			CAL		OR 2011	
10.000			0.000	Ė	10.000	
10.000	0.000		0.000	<u>L</u>		
9.4. TOTAL DIRECT	9.5 2011 DIRECT FC		TOTAL FINANC		9.7 2011 AMO	
FOREIGN EXPENDITURE BY	EXPENDITURE BY T		FOREIGN LOAN	NS	TO BE FINANC	
THE EXECUTING AGENCY 0.000	0.000	Y GR	0.000	\neg	FOREIGN LOA 0.000	NS/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT		0. TOTAL AMOI	-	9.11. 2011 AMC	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENT GOVERNMENT		FINANCED BY (CAL AGENCIES		TO BE FINANC	
		7		<u>'</u>		AGENCIES
10.000	10.000		0.000		0.000	
9.12. SOURCE OF FOREIGN FINANC	NG					
SOURCE	TOTAL	PRE:	2009	2009	2010	2011
Nil	0.000	0.	.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTR	AL GOVERNMENT	9.14. S	OURCES OF LO	CAL (NON C	GOVERNMENT)	
2000			ING IN 2010	•	,	
PRE 2009 2009	2010	Nil				
0.000	0.000					
10. EMPLOYMENT IMPACT OF THE F	ROJECT					
10.1. NUMBER OF SKILLED WORKER	S TO BE	10.2. N	UMBER OF UNS	SKILLED WC	RKERS TO BE	
EMPLOYED IN 2011	0	EMPLO'	YED IN 2011		0)]

				REF:	258
				AGENCY CODE	NUMBER
				[71
				L	
PROGRAMME		RANK	SCORE	SECTOR CODE	NUMBER
713 - Education Delivery		1	180		11
				L	
1. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION	
Buildings - Education		Critical		1	
				Barima/Waini	
	_				
4. EXECUTING AGENCY		STATUS		6. PLANNED DURATIO	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 1	On-going			01-Jan-10 31-Dec-11
				10	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project includes:					
Payment of retention.					
2. Construction of students' dormitory at Poblock at Kamwatta primary school, Moruca.	rt Kaituma, nursery scho	ool at Manawarin, M	oruca, primary school	at Tobago, Mabaruma and	sanitary
block at Hammatia primary corroot, moraca.					
8. BENEFITS OF PROJECT					
Improved accommodation and facilities.					
improved accommodation and facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT			. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		EIGN LOCA		FOR 2011	
80.700	41.000	000 41.	000	39.700	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOR	REIGN 9.6 T	OTAL FINANCING	9.7 2011 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH	E BY FO	DREIGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	ITS	FOREIGN LOANS/0	GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO	O BE 9.10.	TOTAL AMOUNT TO	9.11. 2011 AMOUN	Т
FINANCED BY CENTRAL	FINANCED BY CENTR	AL BE FI	NANCED BY OTHER	TO BE FINANCED	BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AG	ENCIES
80.700	39.700		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 200	09 2009	2010	2011
Nil	0.000	0.00	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9 14 SOL	IRCES OF LOCAL (NO	ON GOVERNMENT)	
		FINANCIN	·	· - · · · · · · · · · · · · · · · ·	
PRE 2009 2009	2010	Nil			
0.000	41.000				
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS T	TO BE	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2011	*	EMPLOYE	D IN 2011	*	

* Contract Work

				REF: 259
				AGENCY CODE NUMBER
				71
DDOOD AND IT		DANK	00005	SECTOR CODE NUMBER
PROGRAMME 713 - Education Delivery		RANK 1	SCORE 180	11
713 - Education Delivery			100	
1. PROJECT TITLE	2	2. CLASSIFICATION	١ 3.	REGION
Furniture and Equipment - Education		Critical		1
				Barima/Waini
4. EXECUTING AGENCY		5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - F	REGION NO. 1	New		From 01-Jan-11
				To 31-Dec-11
7. DESCRIPTION OF PROJECT		 		
The project includes purchase of furniture filing cabinets, chalkboards, cupboards, c		ols such as desks, b	enches, tables, chairs,	nursery sets, lunch kit racks, stools,
iming dabilioto, chamboardo, cupboardo, s	jao otovoo ana lano.			
8. BENEFITS OF PROJECT				
Improved facilities.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	T BEFORE 2011	9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOI	REIGN LOCA		FOR 2011
7.000			000	7.000
9.4. TOTAL DIRECT				
	9.5 2011 DIRECT FO		OTAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY T	HE BY FO	OREIGN LOANS	TO BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY T EXECUTING AGENC	HE BY FO	OREIGN LOANS NTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
FOREIGN EXPENDITURE BY	EXPENDITURE BY T	HE BY FO	OREIGN LOANS	TO BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY T EXECUTING AGENC	HE BY FO	OREIGN LOANS NTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	EXPENDITURE BY T EXECUTING AGENC 0.000 9.9. 2011 AMOUNT T FINANCED BY CENT	HE BY FOR GRAN TO BE 9.10. RAL BE FI	DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	EXPENDITURE BY T EXECUTING AGENC 0.000 9.9. 2011 AMOUNT T FINANCED BY CENT GOVERNMENT	HE BY FOR GRAN TO BE 9.10. RAL BE FI	DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER AL AGENCIES	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	EXPENDITURE BY T EXECUTING AGENC 0.000 9.9. 2011 AMOUNT T FINANCED BY CENT	HE BY FOR GRAN TO BE 9.10. RAL BE FI	DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.000	EXPENDITURE BY T EXECUTING AGENC 0.000 9.9. 2011 AMOUNT T FINANCED BY CENT GOVERNMENT 7.000	HE BY FOR GRAN TO BE 9.10. RAL BE FI	DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER AL AGENCIES	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	EXPENDITURE BY T EXECUTING AGENC 0.000 9.9. 2011 AMOUNT T FINANCED BY CENT GOVERNMENT 7.000	HE BY FOR GRAN TO BE 9.10. RAL BE FI	DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER AL AGENCIES 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.000 9.12. SOURCE OF FOREIGN FINANCIN	EXPENDITURE BY T EXECUTING AGENC 0.000 9.9. 2011 AMOUNT T FINANCED BY CENT GOVERNMENT 7.000	TO BE 9.10. TRAL BE FILOCA	DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER AL AGENCIES 0.000 09 2009	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE	EXPENDITURE BY T EXECUTING AGENC 0.000 9.9. 2011 AMOUNT T FINANCED BY CENT GOVERNMENT 7.000 NG TOTAL	TO BE 9.10. TAL BE FILOCA PRE 20	DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER AL AGENCIES 0.000 09 2009	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2010 2011
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nii	EXPENDITURE BY T EXECUTING AGENC 0.000 9.9. 2011 AMOUNT 1 FINANCED BY CENT GOVERNMENT 7.000 NG TOTAL 0.000	PRE 20	DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER AL AGENCIES 0.000 09 2009 0 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2010 2011 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nil	EXPENDITURE BY T EXECUTING AGENC 0.000 9.9. 2011 AMOUNT 1 FINANCED BY CENT GOVERNMENT 7.000 NG TOTAL 0.000	PRE 20 9.14. SOL	DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER AL AGENCIES 0.000 09 2009 0 0.000 URCES OF LOCAL (NO	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2010 2011 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRA PRE 2009	EXPENDITURE BY T EXECUTING AGENC 0.000 9.9. 2011 AMOUNT 1 FINANCED BY CENT GOVERNMENT 7.000 NG TOTAL 0.000	PRE 20 9.14. SOL FINANCIN	DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER AL AGENCIES 0.000 09 2009 0 0.000 URCES OF LOCAL (NO	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2010 2011 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRA	EXPENDITURE BY T EXECUTING AGENC 0.000 9.9. 2011 AMOUNT 1 FINANCED BY CENT GOVERNMENT 7.000 NG TOTAL 0.000 AL GOVERNMENT	PRE 20 9.14. SOL	DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER AL AGENCIES 0.000 09 2009 0 0.000 URCES OF LOCAL (NO	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2010 2011 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRA PRE 2009 2009	EXPENDITURE BY T EXECUTING AGENC 0.000 9.9. 2011 AMOUNT 1 FINANCED BY CENT GOVERNMENT 7.000 NG TOTAL 0.000 AL GOVERNMENT 2010 0.000	PRE 20 9.14. SOL FINANCIN	DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER AL AGENCIES 0.000 09 2009 0 0.000 URCES OF LOCAL (NO	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2010 2011 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRA PRE 2009 0.000 0.000	EXPENDITURE BY T EXECUTING AGENC 0.000 9.9. 2011 AMOUNT 1 FINANCED BY CENT GOVERNMENT 7.000 TOTAL 0.000 AL GOVERNMENT 2010 0.000 ROJECT	PHE BY FOR GRAN TO BE 9.10. TAL BE FI LOCA PRE 20 0.00 9.14. SOU FINANCIN Nii	DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER AL AGENCIES 0.000 09 2009 0 0.000 URCES OF LOCAL (NO	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2010 2011 0.000 0.000 DN GOVERNMENT)

				REF: 260
				AGENCY CODE NUMBER
				71
DDOODAMME		DANK	00005	SECTOR CODE NUMBER
PROGRAMME 714 - Health Services		RANK 1	SCORE 180	12
PROJECT TITLE	2 (. REGION
Buildings - Health		Critical	\neg	1
				Barima/Waini
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REG		STATUS On-going		6. PLANNED DURATION From 01-Jan-10
REGIONAL DEMOCRATIC COUNCIL - REC	SION NO. 1	On-going		From 01-Jan-10 To 31-Dec-11
7. DESCRIPTION OF PROJECT				
The project entails: 1. Payment of retention.				
 Construction of medex/nurse quarters at A Construction of doctor's quarters at Paker 	Arakaka, Matarkai. a, Matarkai.			
4. Rehabilitation and extension of health huts		, Mabaruma.		
a DENESITA OF PROJECT				
BENEFITS OF PROJECT Improved medical services and facilities.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	EFORE 2011	9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREI			FOR 2011
60.500	30.000 0.00	30.0	000	30.500
	9.5 2011 DIRECT FORE EXPENDITURE BY THE	-	OTAL FINANCING PREIGN LOANS	9.7 2011 AMOUNT TO BE FINANCED BY
	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
	9.9. 2011 AMOUNT TO I		TOTAL AMOUNT TO	
	FINANCED BY CENTRA GOVERNMENT		NANCED BY OTHER L AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
60.500	30.500		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 200		2010 2011
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9.14. SOU	RCES OF LOCAL (N	ON GOVERNMENT)
PRE 2009 2009	2010	FINANCING	G IN 2010	
0.000	30.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJ				
10.1. NUMBER OF SKILLED WORKERS TO	O BE		BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2011		EMPLOYE	ווא שווי ביווי ביווי	
	* Contract Work			

					REF: 261
				AGENO	CY CODE NUMBER
					71
PROGRAMME		RANK	SCORE	SECTO	R CODE NUMBER
714 - Health Services		1	180		12
The first of the second of the					
1. PROJECT TITLE	2	2. CLASSIFICATIO	N	3. REGION	
Furniture and Equipment - Health		Critical		1	
				Barima/Waini	
4. EXECUTING AGENCY		5. STATUS		6. PLANNED I	
REGIONAL DEMOCRATIC COUNCIL - F	REGION NO. 1	New		From To	01-Jan-11
				10	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project includes purchase of:					
1. Mortuary freezers for Mabaruma Regio	nal Hospital, Kumaka an	d Port Kaituma Dist	rict Hospitals.		
Solar panels and accessories.					
a penjerita of ppo jeat					
8. BENEFITS OF PROJECT					
Improved medical facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	T BEFORE 2011		9.3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST	TOTAL FOI	REIGN LOC	AL	FOR 2011	
8.500	0.000	0.000	.000	8.	500
9.4. TOTAL DIRECT	9.5 2011 DIRECT FO	REIGN 9.6	TOTAL FINANCING	9.7 2011	AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY T		FOREIGN LOANS		NANCED BY
THE EXECUTING AGENCY	EXECUTING AGENC	Y GRA	NTS	FOREIGN	LOANS/GRANTS
0.000	0.000		0.000	0.	000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT 1	ΓΟ BE 9.10	. TOTAL AMOUNT	TO 9 11 2011	AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENT		FINANCED BY OTH		NANCED BY
GOVERNMENT	GOVERNMENT	LOC	AL AGENCIES	OTHER L	OCAL AGENCIES
8.500	8.500	1 🗆	0.000	0.	000
9.12. SOURCE OF FOREIGN FINANCIN SOURCE		PRE 2	009 20	09 2010	2011
Nil	TOTAL 0.000	0.0			0.000
1311	0.000		0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT			_ (NON GOVERNME	NT)
PRE 2009 2009	2010		NG IN 2010		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PR	COJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2 NI	IMBER OF LINSKII	LED WORKERS TO	BF
EMPLOYED IN 2011	0		ED IN 2011		
	1 1				1 1

						REF:	262
					AGE	NCY CODE	
							72
PROGRAMME	RA	NK	SCORE		SECT	FOR CODE	NUMBER
721 - Regional Administration & Finance] 🖺	278	149				17
1. PROJECT TITLE	2. CLASS	SIFICATION		3.	REGION	_	
Buildings - Administration] [Other			2		
					Pomeroon/Su	ирепаатт ————	
4. EXECUTING AGENCY	ے 5. STATU	ıs			6. PLANNED		ıN
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	New				From	DONATIO	01-Jan-11
					То		31-Dec-11
	7						
7. DESCRIPTION OF PROJECT The project entails construction of trestle at Anna Regina.							
The project chains construction of acestic at / time regina.							
8. BENEFITS OF PROJECT							
Improved facilities.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT \$	SPENT REFOR	E 2011		03	AMOUNT BU	IDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	-	0.0.	FOR 2011	DOLILD	
2.000 0.000	0.000	0.00	00			2.000	
9.4. TOTAL DIRECT 9.5 2011 DIRECT			TAL FINANCIN			1 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY		GRAN	REIGN LOANS TS			FINANCED SN LOANS/0	
0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY			TOTAL AMOUN			11 AMOUN	
GOVERNMENT GOVERNMENT			AGENCIES	ПЕК		LOCAL AG	
2.000			0.000			0.000	
9.12. SOURCE OF FOREIGN FINANCING		DDE 200	0 0	000	2010	1	0044
SOURCE TOTA Nil 0.00	-	PRE 2009		.000	2010		0.000
						_	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			RCES OF LOCA	AL (NO	N GOVERNM	ENT)	
PRE 2009 2010 0.000 0.000	7	FINANCING Nil	9 IIN ZUIU				
10. EMPLOYMENT IMPACT OF THE PROJECT	_						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMI	BER OF UNSK	ILLED'	WORKERS TO	O BE	
EMPLOYED IN 2011		EMPLOYED				*	
* Contract Wo	rk						

				REF: 263
				AGENCY CODE NUMBER
				72
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
721 - Regional Administration & Finance		319	137	17
12. Regional / tarimination a l'intario		0.0		
1. PROJECT TITLE	2. CL	ASSIFICATION	1 3	. REGION
Furniture and Equipment - Administration		Other		2
				Pomeroon/Supenaam
4. EXECUTING AGENCY	E 01	ATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - F		ew	_	From 01-Jan-11
TREGIOTALE BEIMOGRAFITO GOGRAGIE	REGION NO. 2	CW .		To 31-Dec-11
7. DESCRIPTION OF PROJECT				
The project includes purchase of global p	ositioning system, camera, de	sks, chairs and	cubicles.	
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2011	9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCA	<u>L</u>	FOR 2011
1.800	0.000	0.0	000	1.800
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIC	N 96 T	OTAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	ITS _	FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FI	NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
1.800	1.800		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	IG			
SOURCE	TOTAL	PRE 200	09 2009	2010 2011
Nil	0.000	0.00	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOL	IRCES OF LOCAL (N	ON GOVERNMENT)
0000		FINANCIN	·	,
PRE 2009 2009	2010	Nil		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PR	ROJECT			
10.1. NUMBER OF SKILLED WORKERS			BER OF UNSKILLED	
EMPLOYED IN 2011	0	EMPLOYE	D IN 2011	0

						REF:	264
						AGENCY CODE	
							72
						SECTOR CODE	NUMBER
PROGRAMME	1	R/	ANK 1	SCORE			01
722 - Agriculture		L		180			
1. PROJECT TITLE		2. CLAS	SIFICATION	<u> </u>	3. REGION	1	
Miscellaneous Drainage and Irrigation Wo	rks		Critical		2	(0)	
					Pomero	on/Supenaam	
4. EXECUTING AGENCY		5. STAT	US		6. PLA	NNED DURATIO	ON
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 2	New			Froi To	m	01-Jan-11
					10		31-Dec-11
7. DESCRIPTION OF PROJECT							
The project includes: 1. Construction of irrigation checks at Ann	andale. Columbia. F	luist Dieren.	Golden Flee	ce. Reliance and l	Dunkeld.		
2. Construction of box culverts at Zorg Fac	çade, Johanna Cece						
 Rehabilitation of timber bridges at Redle Construction of regulators at Better Suc 		١.					
8. BENEFITS OF PROJECT							
Improved agricultural yields, drainage and	irrigation facilities a	nd access to	farmlands.				
						IT DUD 05750	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SF	FOREIGN	RE 2011 LOCA		9.3. AMOUR	NT BUDGETED	
115.100	0.000	0.000		000	101(2	115.100	
O.A. TOTAL DIDECT	0.5.0044 DIDECT	T FODEION		OTAL FINANCING		7 0044 AMOUNI	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2011 DIRECT			OTAL FINANCINO DREIGN LOANS		' 2011 AMOUN' BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGE		GRAN			REIGN LOANS	
0.000	0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOU	NT TO BE	9.10.	TOTAL AMOUNT	TO 9.1	1. 2011 AMOUN	NT
FINANCED BY CENTRAL	FINANCED BY C	ENTRAL		NANCED BY OTH		BE FINANCED	
GOVERNMENT	GOVERNMENT		LOCA	L AGENCIES	01	HER LOCAL AC	ENCIES
115.100	115.100			0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCIN			PRE 200	00 00	00	2010	0044
SOURCE Nil	TOTAL 0.000		0.00			0.000	0.000
	0.00		0.00	0.0		0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT		9.14. SOL	IRCES OF LOCAL	(NON GOVE	RNMENT)	
2000			FINANCIN		- (
PRE 2009 2009 0.000	2010	1	Nil				
0.000	0.000	1					
10. EMPLOYMENT IMPACT OF THE PR			400	4DED OF 1 11 107	. ED W.	D0 T0 F5	
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2011	IO RE	7		MBER OF UNSKIL	LED WORKE	K2 IO BE	I
EIVIPLOTED IN 2011		_	EMPLOYE	ווע בעון וויט.			
	* Contract Work	(

			REF: 265
			AGENCY CODE NUMBER
			72
	_		SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	08
722 - Agriculture	L	292 144	
1. PROJECT TITLE	2 (1.49	SSIFICATION	3. REGION
	2. CLAS	Other	2
Land and Water Transport		Other	Pomeroon/Supenaam
			1 oneroon oupendam
4. EXECUTING AGENCY	5. STAT	TIS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL- RI			From 01-Jan-11
TREGION RE DEMOCRATIO GOGINGIE TR	LOIOTT TO L		To 31-Dec-11
7. DESCRIPTION OF PROJECT			
The project entails purchase of outboard	engine.		
	g		
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2011	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2011
0.900	0.000 0.000	0.000	0.900
0.900	0.000	0.000	0.900
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTAL AMOUNT T	TO 9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.900	0.900	0.000	0.000
0.000	0.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	G		
SOURCE	TOTAL	PRE 2009 2009	2010 2011
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LOCAL ((NON GOVERNMENT)
	: =: ::::::::::::::::::::::::::::::	FINANCING IN 2010	
PRE 2009 2009	2010	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLI	ED WORKERS TO BE
EMPLOYED IN 2011	0	EMPLOYED IN 2011	0
IN 2011	1 ~ 1		

						REF:	266
					AGE	ENCY CODE	
							72
PROGRAMME	RA	ANK	SCORE		SEC	TOR CODE	NUMBER
723 - Public Works		1	180				08
PROJECT TITLE	2. CLAS	SIFICATION		3. F	REGION	'	
Bridges		Critical		[2		
				_ [Pomeroon/S	Supenaam	
4. EXECUTING AGENCY		116			DI ANNE	ED DURATIO	NA .
REGIONAL DEMOCRATIC COUNCIL - REGION NO			\neg	,	From	DURATIC	01-Jan-11
			_		То		31-Dec-11
7. DESCRIPTION OF PROJECT	and Sports Windoor	`aatla and Lar	nd of Planty				
The project entails construction of bridges at Richmo	ond, Sparta, Windsor C	asile and Lar	id of Plenty.				
8. BENEFITS OF PROJECT							
Improved access.							
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	RE 2011		9.3.	AMOUNT E	BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCAL			FOR 2011	10.000	
13.000 0.000	0.000	0.00	00			13.000	
	1 DIRECT FOREIGN DITURE BY THE		TAL FINANCINO REIGN LOANS	3		11 AMOUNT FINANCED	
	TING AGENCY	GRAN				GN LOANS/	
0.000	0.000		0.000			0.000	
	11 AMOUNT TO BE		OTAL AMOUNT			011 AMOUN	
FINANCED BY CENTRAL FINANC GOVERNMENT GOVER	ED BY CENTRAL NMENT		ANCED BY OTH . AGENCIES	IER		FINANCED R LOCAL AG	
	13.000		0.000			0.000	
9.12. SOURCE OF FOREIGN FINANCING							
SOURCE	TOTAL	PRE 2009		09	201		2011
Nil	0.000	0.000	0.0	000	0.0	00	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	NMENT	9.14. SOUF	RCES OF LOCA	L (NON	I GOVERNI	MENT)	
PRE 2009 2009 20	010	FINANCING	IN 2010				
	0.000	Nil					
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKIL	LED W	ORKERS	TO BE	l
EMPLOYED IN 2011		EMPLOYED) IN 2011			*	
* Cont	ract Work						

				REF: 267	ļ
				AGENCY CODE NUMBER	
				72	1
					L
PROGRAMME	R	ANK	SCORE	SECTOR CODE NUMBER	_
723 - Public Works		1	180	07	
					1
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Roads		Critical		2	
				Pomeroon/Supenaam	
					J
4 EVECUTING AGENOV	5 0747			O DI ANNED DI DATIONI	
4. EXECUTING AGENCY	5. STAT	US	_	6. PLANNED DURATION	1
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 2			From 01-Jan-11 To 31-Dec-11	-
				0120011	J
7. DESCRIPTION OF PROJECT					
The project includes upgrading of roads in	areas such as Queenstown, Pa	radise, Airy H	all, Onderneeming, C	harity, Henrietta and Golden Fleece.	1
8. BENEFITS OF PROJECT					•
Improved access.					1
improved access.					
]
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2011	
42.000	0.000 0.000	0.00	00	42.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TC	OTAL FINANCING	9.7 2011 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	REIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN'	TS	FOREIGN LOANS/GRANTS	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2011 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FIN	IANCED BY OTHER	TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL AGENCIES	
42.000	42.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	:				
SOURCE STATEMENT INVANORING	TOTAL	PRE 200	9 2009	2010 2011	
Nil	0.000	0.000	0.000	0.000 0.000	l
-	<u></u>				1
9.13. AMOUNT FINANCED BY CENTRAL	COVEDNMENT	0.14 SOLII	DOES OF LOCAL (NO	ON COVERNMENT)	
	OO V LIXIVILINI	FINANCING	RCES OF LOCAL (NO S IN 2010	OUVERNIVILIAL)	
PRE 2009 2009	2010	Nil	2 II 4 20 I U		_
0.000	0.000	["			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				_
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2011	*	EMPLOYE		*	

* Contract Work

							REF:	268
						AG	ENCY CODE	
								72
PROGRAMME		RAN	IK	SCORE		SEC	CTOR CODE	NUMBER
723 - Public Works			1	180				09
1. PROJECT TITLE		2. CLASSI	FICATION		3.	REGION		
Land Development			Critical			2		
						Pomeroon/	Supenaam	
			_		·			
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REG		5. STATUS		\neg		6. PLANNI From	ED DURATIO	01-Jan-11
						То		31-Dec-11
7. DESCRIPTION OF PROJECT								
The project entails upgrading of streets in are	eas such as Three Fr	riends, Relia	ance and Li	ma.				
0 DENIFFITE OF DDO IFOT								
BENEFITS OF PROJECT Improved access and enhanced living condition	ons.							
9. PROJECT FINANCING (G\$ Million) 9	9.2. AMOUNT SPEN	NT BEFORE	2011		9.3.	AMOUNT E	BUDGETED	
9.1. TOTAL PROJECT COST		REIGN	LOCAL			FOR 2011		
24.000	0.000	0.000	0.00	00			24.000	
	9.5 2011 DIRECT FO EXPENDITURE BY 1			TAL FINANCIN REIGN LOANS	G		11 AMOUNT	
	EXPENDITURE BY I		GRAN				IGN LOANS/	
0.000	0.000			0.000			0.000	
	9.9. 2011 AMOUNT			TOTAL AMOUN			2011 AMOUN	
	FINANCED BY CENT GOVERNMENT	TRAL		IANCED BY OT . AGENCIES	HER		FINANCED R LOCAL AG	
24.000	24.000			0.000			0.000	
9.12. SOURCE OF FOREIGN FINANCING		_						
SOURCE	TOTAL	_	PRE 200		009	20		2011
Nil	0.000		0.000	0.	000	0.0	00	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9	9.14. SOUF	RCES OF LOCA	L (NO	N GOVERN	MENT)	
PRE 2009 2009	2010		FINANCING	S IN 2010				
0.000	0.000		Nil					
10. EMPLOYMENT IMPACT OF THE PROJE	ECT	_						
10.1. NUMBER OF SKILLED WORKERS TO) BE			BER OF UNSKI	LLED \	WORKERS	TO BE	l .
EMPLOYED IN 2011			EMPLOYED	IN ZUI I				
	* Contract Work							

				R	EF: 269
				AGENCY C	CODE NUMBER
					72
PROGRAMME	RANK	SCOR	F	SECTOR C	ODE NUMBER
723 - Public Works		92 144			08
	,				
1. PROJECT TITLE	2. CLASSIFIC		3.	REGION	
Land and Water Transport	°	ther		2	
				Pomeroon/Supena	am
]				
4. EXECUTING AGENCY	5. STATUS			6. PLANNED DUR	RATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	New			From	01-Jan-11
				То	31-Dec-11
]				
7. DESCRIPTION OF PROJECT					
The project entails purchase of vehicle, boat and engine.					1
The project entails purchase of verticie, boat and engine.					
8. BENEFITS OF PROJECT					
Improved transportation.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 20	011	9.3.	AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2011	
12.000 0.000	0.000	0.000		12.000	0
9.4. TOTAL DIRECT 9.5 2011 DIREC	T FOREIGN	9.6 TOTAL FIN	NANCING	9.7 2011 AM	OUNT
FOREIGN EXPENDITURE BY EXPENDITURE		BY FOREIGN I		TO BE FINAN	
THE EXECUTING AGENCY EXECUTING AG	BENCY	GRANTS		FOREIGN LO	ANS/GRANTS
0.000		0.000		0.000)
9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMOU	JNT TO BE	9.10. TOTAL A	AMOUNT TO	9.11. 2011 AM	MOUNT
FINANCED BY CENTRAL FINANCED BY C	CENTRAL	BE FINANCED		TO BE FINAN	
GOVERNMENT GOVERNMENT		LOCAL AGENO	CIES		AL AGENCIES
12.000		0.000		0.000)
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE TOTA		PRE 2009	2009	2010	2011
Nil 0.00	00	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14	4. SOURCES O	F LOCAL (NO	N GOVERNMENT)	
PRE 2009 2009 2010		IANCING IN 201	0		
0.000 0.000 0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	-				
10.1. NUMBER OF SKILLED WORKERS TO BE	10.:	2. NUMBER OF	UNSKILLED '	WORKERS TO BE	
EMPLOYED IN 2011 0	_	PLOYED IN 201			0

			REF: 270
			AGENCY CODE NUMBER
			72
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
723 - Public Works		312 139	17
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Other Equipment		Other	2
			Pomeroon/Supenaam
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE			From 01-Jan-11
			To 31-Dec-11
7. DESCRIPTION OF PROJECT			
The project entails purchase of roller and b	itumen distributor.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
		DE 0044	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 6.500	TOTAL FOREIGN 0.000 0.000	LOCAL	FOR 2011 6.500
6.300	0.000	0.000	6.300
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOTAL FINANCIN	IG 9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
6.500	6.500	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	3		
SOURCE	TOTAL		2010 2011
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2009 2009	2010	FINANCING IN 2010	
0.000 0.000	0.000	Nil	
5,555			
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NUMBER OF LINOU	LLED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKI	
EMPLOYED IN 2011	0	EMPLOYED IN 2011	0

					REF	271
					AGENCY CO	
						72
DROCRAMME	D	NNIZ	CCORE		SECTOR CO	DE NUMBER
PROGRAMME 724 - Education Delivery		ANK 1	SCORE 180			08
1. PROJECT TITLE	2 CLAS	SIFICATION		3 R	EGION	
Bridges		Critical		2	!	1
				P	omeroon/Supenaan	ı
				_		
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO	5. STAT	US		6	. PLANNED DURA	TION 01-Jan-11
REGIONAL DEMOCRATIC COUNCIL - REGION NO	J. Z				From To	31-Dec-11
7. DESCRIPTION OF PROJECT						
The project entails construction of bridges at Martinda	ale, Siriki and Hackne	y primary sch	nools.			
a penetite of ppoliter						
8. BENEFITS OF PROJECT Improved access.						
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	RE 2011		9.3. A	AMOUNT BUDGETE	:D
9.1. TOTAL PROJECT COST TOTAL 12.000 0.000		LOCAL 0.00		Г	FOR 2011 12.000	
				_ [INT
	1 DIRECT FOREIGN DITURE BY THE		OTAL FINANCIN REIGN LOANS	5	9.7 2011 AMOU TO BE FINANCI	
	TING AGENCY	GRAN			FOREIGN LOAN	IS/GRANTS
	0.000	0.40	0.000		0.000	LINIT
	1 AMOUNT TO BE ED BY CENTRAL		TOTAL AMOUNT IANCED BY OTH		9.11. 2011 AMO TO BE FINANCI	
GOVERNMENT GOVERI		LOCAL	L AGENCIES		OTHER LOCAL	AGENCIES
	12.000		0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 200	9 20	09	2010	2011
Nil	0.000	0.000		000	0.000	0.000
				41011	00/(50/145/17)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERN		9.14. SOU		L (NON	GOVERNMENT)	
	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED W	ORKERS TO BE	_
EMPLOYED IN 2011	*	EMPLOYE	O IN 2011		*	
* Conti	ract Work					

				REF:	272
				AGENCY CODE N	UMBER
					72
				L	
PROGRAMME	ŗ	RANK	SCORE	SECTOR CODE N	UMBER
724 - Education Delivery		1	180		11
				L	
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	
Buildings - Education		Critical		2	
				Pomeroon/Supenaam	
4. EXECUTING AGENCY	5. STA			6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 2	V			1-Jan-11 I-Dec-11
				10 3	I-Dec-11
7. DESCRIPTION OF PROJECT					
The project entails:					
1. Rehabilitation of Charity and Johanna Ce	ecelia secondary schools and	Hackney prima	ary school.		
Construction of trestle at Anna Regina.					
8. BENEFITS OF PROJECT					
Improved accommodation and facilities.					
improved accommodation and facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2011	
26.000	0.000 0.000	0.0	00	26.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TO	OTAL FINANCING	9.7 2011 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	REIGN LOANS	TO BE FINANCED BY	Y
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	TS	FOREIGN LOANS/GF	RANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2011 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FIN	NANCED BY OTHER	TO BE FINANCED BY	Y
GOVERNMENT	GOVERNMENT	LOCAL	L AGENCIES	OTHER LOCAL AGE	NCIES
26.000	26.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	:				
SOURCE	TOTAL	PRE 200	9 2009	2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14 SOLL	RCES OF LOCAL (NO	ON GOVERNMENT)	
	J. LINTINLITI	FINANCING	•	30 vEranvierti)	
PRE 2009 2009	2010	Nil	<u></u>		
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2011	*	EMPLOYE	D IN 2011	*	

* Contract Work

				REF: 273
				AGENCY CODE NUMBER
				72
				SECTOR CODE NUMBER
PROGRAMME		RANK	SCORE	11
724 - Education Delivery		1	180	
1. PROJECT TITLE	2	CLASSIFICATION	3	REGION
Furniture and Equipment - Education		Critical	, , , , , , , , , , , , , , , , , , ,	2
Tarritare and Equipment Education		- Critical		Pomeroon/Supenaam
				
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - F	REGION NO. 2	New		From 01-Jan-11
				To 31-Dec-11
7. DESCRIPTION OF PROJECT				
The project includes purchase of furniture			B, C and D desks and	benches, nursery sets, teachers'
tables and chairs, cupboards, lunch racks	s, lab stools and work table	es.		
a DENIFFITO OF DDO IFOT				
8. BENEFITS OF PROJECT				
Improved accommodation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2011	9.3	B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOR	EIGN LOCA	AL	FOR 2011
11.500	0.000	.000	000	11.500
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOR		OTAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRAI	0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO	O BE 9.10.	TOTAL AMOUNT TO	9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTR		NANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL AGENCIES
11.500	11.500		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	IC			
SOURCE	TOTAL	PRE 20	09 2009	2010 2011
Nil	0.000	0.00		0.000 0.000
			0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT		JRCES OF LOCAL (N	ON GOVERNMENT)
PRE 2009 2009	2010		IG IN 2010	
0.000 0.000	0.000	Nil		
5.555	· L			
10. EMPLOYMENT IMPACT OF THE PE			4DED 05 1 11 15 1 1 1 1 1	WORKERS TO SE
10.1. NUMBER OF SKILLED WORKERS			MBER OF UNSKILLED	
EMPLOYED IN 2011	0	EMPLOYE	D IN 2011	0

				REF:	274
				AGENCY CODE	NUMBER
					72
				L	
PROGRAMME	R	ANK	SCORE	SECTOR CODE	NUMBER
725 - Health Services		1	180		12
				L	
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Buildings - Health		Critical		2	
				Pomeroon/Supenaam	
4. EVECUTING AGENOV	5 0747			0 DI ANNED DI DATIO	
4. EXECUTING AGENCY	5. STAT	US	_	6. PLANNED DURATIO	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 2 New			From To	01-Jan-11 31-Dec-11
					01 000 11
7. DESCRIPTION OF PROJECT					
The project entails:					
Construction of incinerator at Suddie Hos Construction of health centre at Cond Hos					
 Construction of health centre at Good Ho Extension of Oscar Joseph District Hospi 					
	•				
8. BENEFITS OF PROJECT					
Improved health facilities.					
L					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RF 2011	9.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2011	
32.000	0.000 0.000	0.00		32.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN		OTAL FINANCING	9.7 2011 AMOUNT	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRAN	REIGN LOANS	TO BE FINANCED FOREIGN LOANS/	
0.000	0.000	GRAN	0.000	0.000	SKANIS
		<u> </u>			
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE		FOTAL AMOUNT TO	9.11. 2011 AMOUN TO BE FINANCED	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		IANCED BY OTHER AGENCIES	OTHER LOCAL AG	
32.000	32.000		0.000	0.000	
32.000	02.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING		DDE 000	0	0040	
SOURCE	TOTAL	PRE 200		2010 7 0.000 F	2011
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		RCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2009 2009	2010	FINANCING	S IN 2010		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO		10.2 NILINA	BED VE HNOKIH I ED	WODKEDS TO DE	
10.1. NUMBER OF SKILLED WORKERS T	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		BER OF UNSKILLED	MOLVERO IO RE	
EMPLOYED IN 2011		EMPLOYED	ווע בעון ע		

* Contract Work

					RE	F: 275
					AGENCY CC	DE NUMBER
						72
PROGRAMME	D/	ANK	SCORE		SECTOR CO	DE NUMBER
725 - Health Services		1	180			08
720 Tiodian Colvidos			100			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REG	ION	
Land and Water Transport		Critical		2		<u> </u>
				Por	neroon/Supenaar	n
A EVERYTHIS ASSURE						T 1011
4. EXECUTING AGENCY	5. STAT	US	_		PLANNED DURA	
REGIONAL DEMOCRATIC COUNCIL - REGION NO.	2 New				From To	01-Jan-11 31-Dec-11
						01 000 11
7. DESCRIPTION OF PROJECT						
The project entails purchase of canter truck, wooden	ooat and outboard en	gine.				
8. BENEFITS OF PROJECT						
Improved health services.						
						<u> </u>
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	OUNT SPENT BEFOR	RE 2011		9.3. AM	OUNT BUDGETE	ED .
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FO	R 2011	
8.200 0.000	0.000	0.00	0		8.200	
0.4 TOTAL PUREOT	DIDECT FOREIGN	0.0. TO		_	0.7.0044.44404	IN IT
	DIRECT FOREIGN ITURE BY THE		TAL FINANCIN REIGN LOANS	G	9.7 2011 AMOU TO BE FINANC	
	ING AGENCY	GRANT			FOREIGN LOAI	
	0.000	-	0.000		0.000	10,012,1110
	AMOUNT TO DE	0.40 T	OTAL AMOUNT	T TO	0.44.2044.0046	NUNT
	I AMOUNT TO BE ED BY CENTRAL		OTAL AMOUN ANCED BY OTI		9.11. 2011 AMC TO BE FINANC	
GOVERNMENT GOVERN			AGENCIES	ILIX	OTHER LOCAL	
8.200	3.200		0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2009) 00	200	2010	2011
SOURCE Nil	0.000	0.000		009	0.000	0.000
INI	0.000	0.000		000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI	MENT		CES OF LOCA	L (NON GO	OVERNMENT)	
PRE 2009 2009 20	10	FINANCING	IN 2010			
	.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMP	BER OF UNSKII	LED WOR	KERS TO BE	
EMPLOYED IN 2011	0	EMPLOYED		,,,	0	\neg
-···· · · · · · ·	1 1 1					

					REF: 276
				AGE	NCY CODE NUMBER
					72
				SEC	TOR CODE NUMBER
PROGRAMME	1	RANK	SCORE		12
725 - Health Services		1	180		
1. PROJECT TITLE		2. CLASSIFICATIO	NI	3. REGION	
Furniture and Equipment - Health		Critical		2	
Turmare and Equipment - Health		Critical		Pomeroon/S	upenaam
					aponaa
4. EXECUTING AGENCY		5. STATUS		6. PLANNE	D DURATION
REGIONAL DEMOCRATIC COUNCIL - F		New		From	01-Jan-11
				То	31-Dec-11
				ļ	
7. DESCRIPTION OF PROJECT					
The project includes purchase of spectro	photometer, therapeutic u	ultrasound unit, fire	extinguishers, air o	conditioning units, st	terlisers, filing cabinets.
chairs, beds, batteries and inverters.	•				
8. BENEFITS OF PROJECT					
Improved health services.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	T BEFORE 2011		9.3. AMOUNT B	UDGETED
9.1. TOTAL PROJECT COST		REIGN LOC	CAL	FOR 2011	
7.500			0.000	101(2011	7.500
7.500	0.000	0.000	7.000		7.300
9.4. TOTAL DIRECT	9.5 2011 DIRECT FO	OREIGN 9.6	TOTAL FINANCIN	IG 9.7 20°	11 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY T	HE BY I	FOREIGN LOANS	TO BE	FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENC	Y GRA	ANTS	FOREIG	GN LOANS/GRANTS
0.000	0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT	TO BE 9.10). TOTAL AMOUN	T TO 9 11 20	011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENT		FINANCED BY OT		FINANCED BY
GOVERNMENT	GOVERNMENT		CAL AGENCIES		LOCAL AGENCIES
7.500	7.500	7	0.000	1	0.000
7.500	7.000		0.000	<u> </u>	0.000
9.12. SOURCE OF FOREIGN FINANCIN	IG				
SOURCE	TOTAL	PRE 2	2009 20	009 201	0 2011
Nil	0.000	0.0	000 0.	0.00	0.000
9.13. AMOUNT FINANCED BY CENTRA	A GOVERNMENT	9 14 .50	OURCES OF LOCA	AL (NON GOVERNI	MENT)
	TE OOVERNIEN		ING IN 2010	L (14014 OOVERNIN	
PRE 2009 2009	2010	Nil	IIN ZUIU		
0.000	0.000	INII			
10. EMPLOYMENT IMPACT OF THE PR	ROJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2 NII	IMBER OF LINGE	LLED WORKERS T	O BE
EMPLOYED IN 2011	0		/ED IN 2011	LLLD WORKLING I	0
LIVIT LUTED IIN 2011	1 0 1	EIVIPLOY	LU IN ZUII		1 0 1

			REF: 277
			AGENCY CODE NUMBER
			73
DDOCDAMME	D	ANK SCORE	SECTOR CODE NUMBER
PROGRAMME 731- Regional Administration and Finance		ANK SCORE 292 144	08
701 Regional Administration and Finance		232	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land and Water Transport		Other	3
			Essequibo Islands/West Demerara
A EVECUTING ACENOV	5 OTAT	110	C. DI ANNED DUDATION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL- REG	5. STAT	08	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL- REG	NON NO. 3		From 01-Jan-11 To 31-Dec-11
			01 200 11
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DE 2011	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2011
3.000	0.000 0.000	0.000	3.000
0.000	0.000	0.000	0.000
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOTAL FINANC	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTAL AMOL	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY C	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3.000	3.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2009	2009 2010 2011
Nil	0.000	0.000	0.000 0.000 0.000
		_	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)
		FINANCING IN 2010	•
PRE 2009 2009	2010	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNS	KILLED WORKERS TO BE
EMPLOYED IN 2011	0	EMPLOYED IN 2011	0

			REF: 278
			AGENCY CODE NUMBER
			73
DD00D44445	_		SECTOR CODE NUMBER
PROGRAMME 731- Regional Administration and Finance		RANK SCORE	17
731- Regional Administration and Finance	; 	319 137	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Furniture and Equipment - Administration		Other	3
			Essequibo Islands/West Demerara
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 3 New	ı	From 01-Jan-11
			To 31-Dec-11
7. DESCRIPTION OF PROJECT			
The project includes purchase of global po	ositioning system, camera, air co	onditioning units, chairs, fan	s and refrigerator.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORF 2011	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2011
2.500	0.000 0.000	0.000	2.500
2.000	0.000		2.000
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOTAL FINANC	CING 9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTAL AMOU	JNT TO 9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	_
2.500	2.500	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	G		
SOURCE	TOTAL	PRE 2009	2009 2010 2011
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	I COVERNMENT	0 1/1 SOUDCES OF LO	CAL (NON GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNWENT	FINANCING IN 2010	CAL (NON GOVERNMENT)
PRE 2009 2009	2010	Nil	
0.000	0.000	1.311	
	0.000		
10. EMPLOYMENT IMPACT OF THE PR			
10. EMPLOYMENT IMPACT OF THE PR 10.1. NUMBER OF SKILLED WORKERS	OJECT	10.2. NUMBER OF UNS	SKILLED WORKERS TO BE

					REF:	279
					AGENCY CODE	
						73
					SECTOR CODE	NUMBER
PROGRAMME		RANK	SCORE			01
732 - Agriculture		1	180			
1. PROJECT TITLE		2. CLASSIFICA	TION	3. REGIO	DN	
Agricultural Development - Drainage and I	rrigation	Critic	al	3		
				Essec	uibo Islands/West	Demerara
4. EXECUTING AGENCY		5. STATUS		6. PL	ANNED DURATIO)N
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 3	New		Fr	rom	01-Jan-11
				To)	31-Dec-11
7. DESCRIPTION OF PROJECT						
The project includes:						
 Raising of sea and river defense embar Construction of revetment at Sisters and 		g Island and Vrie	sland to Potosi.			
Construction of koker at Hogg Island.	z Emorphoo.					
Purchase of tubes.						
8. BENEFITS OF PROJECT						
Improved drainage and irrigation facilities	and agricultural yields.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	IT BEFORE 201	1	9.3. AMOI	JNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FO	REIGN L	.OCAL	FOR	2011	
50.000	0.000	0.000	0.000		50.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FC	OREIGN 9	0.6 TOTAL FINANCI	ING 9	.7 2011 AMOUNT	Г
FOREIGN EXPENDITURE BY	EXPENDITURE BY T		BY FOREIGN LOANS		O BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENC	Y C	GRANTS	- F	OREIGN LOANS/	GRANTS
0.000	0.000		0.000	J L	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT		0.10. TOTAL AMOU		.11. 2011 AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENT GOVERNMENT		BE FINANCED BY O' OCAL AGENCIES		O BE FINANCED OTHER LOCAL AG	
50.000	50.000	7 F	0.000	7 r	0.000	
	<u> </u>					
9.12. SOURCE OF FOREIGN FINANCING SOURCE	G TOTAL	PR	E 2009	2009	2010	2011
Nil	0.000			0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14.	SOURCES OF LOC	CAL (NON GO\	/ERNMENT)	
PRE 2009 2009	2010	FINAN	NCING IN 2010			
0.000 0.000	0.000	Nil				
0.000						
10. EMPLOYMENT IMPACT OF THE PR10.1. NUMBER OF SKILLED WORKERS		10.2	NUMBER OF UNSK	(II I ED WOPK	ERS TO BE	
EMPLOYED IN 2011			OYED IN 2011	WELLD WORK	*	
		=				
	* Contract Work					

						REF:	280
					AGENC'	Y CODE	NUMBER
							73
PROGRAMME	D	ANK	SCORE		SECTOR	R CODE	NUMBER
733 - Public Works		1	180				80
1. PROJECT TITLE	2 CLAS	SIFICATION		3 RF	EGION		
Bridges	7	Critical		3	-01014		
				E:	ssequibo Islan	ds/West	Demerara
4. EXECUTING AGENCY	5. STAT		_	6.	PLANNED D		
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	New				From To		01-Jan-11 31-Dec-11
7. DESCRIPTION OF PROJECT							
The project entails: 1. Construction of footpath bridges at Aliki and Saxacalli, E	Essaguibo rivor	Rollo Vuo an	d Wales WRD ar	d La Ha	rmony Domor	ara Pivo	r
Construction of bridges and revetment at Leguan and W Construction of bridges and revetment at Leguan and W Construction of heavy duty bridge at Caria Caria, Esseq	/akenaam.	belle vue alli	u wales, wbb al	u La Ha	illiony, Demei	aia Nive	'
3. Construction of neavy duty bridge at Caria Caria, Esseq	uibo river.						
8. BENEFITS OF PROJECT							
Improved access.							
O PROJECT EINANCING (C¢ Million) O 2 AMOUNT	T SPENT BEFO	DE 2011		02 4	MOUNT BUDG	CETED	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN' 9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L		OR 2011	3E I ED	
21.000 0.000	0.000	0.0	00		21.0	000	
	ECT FOREIGN	9.6 TO	OTAL FINANCING	3	9.7 2011 A	MOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING		BY FC GRAN	REIGN LOANS		TO BE FINA FOREIGN I		
0.000 C.000		GRAN	0.000			000	SIVANIO
9.8. TOTAL AMOUNT TO BE 9.9. 2011 AM	OUNT TO BE	9.10.	TOTAL AMOUNT	то	9.11. 2011	AMOUN	т
FINANCED BY CENTRAL FINANCED B' GOVERNMENT GOVERNMEN			NANCED BY OTH L AGENCIES	IER	TO BE FINA		
21.000 21.000		100/1	0.000		0.0		
9.12. SOURCE OF FOREIGN FINANCING		-					
SOURCE TO	TAL	PRE 200			2010	, <u> </u>	2011
Nil C	0.000	0.000	0.0	000	0.000	J L	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	т	9.14. SOU	RCES OF LOCA	_ (NON	GOVERNMEN	IT)	
PRE 2009 2009 2010		FINANCING	G IN 2010	`			
0.000 0.000 0.000		Nil					
10. EMPLOYMENT IMPACT OF THE PROJECT	_						
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKIL	LED W	ORKERS TO B	BE	
EMPLOYED IN 2011		EMPLOYE	ט IN 2011				
* Contract V	√ork						

				REF:	281
				AGENCY CODE	NUMBER
					73
PROGRAMME	RAI	NK S	CORE	SECTOR CODE	NUMBER
733 - Public Works		1	180		07
1. PROJECT TITLE	2. CLASS	SIFICATION	3. F	REGION	
Roads		Critical		3	
			J	Essequibo Islands/Wes	t Demerara
			L		
4. EVECUTING AGENOV	5 074711	10		0 DI ANNED DI IDATI	- N
4. EXECUTING AGENCY	5. STATU	S	7	6. PLANNED DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGION NO	O. 3 New		_	From To	01-Jan-11 31-Dec-11
					01 000 11
7. DESCRIPTION OF PROJECT					
The project includes upgrading of roads in areas suc	ch as Leguan, Novelle F	launders, Cana	l No.1, Belle Vue an	d Leonora.	
8. BENEFITS OF PROJECT					
Improved access and enhanced living conditions.					
mproved decess and ermaness many containers.					
O DDO IFOT FINIANCING (Of Milliam)	AOLINIT ODENIT DEEOD	E 0044	0.0	AMOUNT DUDOCTED	
	MOUNT SPENT BEFORE		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTA 52.000 0.00		0.000		FOR 2011 52.000	
32.000	0.000	0.000		32.000	
9.4. TOTAL DIRECT 9.5 201	11 DIRECT FOREIGN	9.6 TOTA	L FINANCING	9.7 2011 AMOUN	Т
	DITURE BY THE		IGN LOANS	TO BE FINANCED	
	TING AGENCY	GRANTS	000	FOREIGN LOANS	GRANTS
0.000	0.000	0.	000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20	11 AMOUNT TO BE	9.10. TO	TAL AMOUNT TO	9.11. 2011 AMOUN	NT
	CED BY CENTRAL		ICED BY OTHER	TO BE FINANCED	
	RNMENT	LOCAL A		OTHER LOCAL AC	JENCIES
52.000	52.000	0	.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2009	2009	2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
INII					-
[NII					
9.13. AMOUNT FINANCED BY CENTRAL GOVERI	NMENT	9.14. SOURC	ES OF LOCAL (NO	N GOVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERN		9.14. SOURC	•	N GOVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERI PRE 2009 2009 2	2010		•	N GOVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERI PRE 2009 2009 2	2010	FINANCING IN	•	N GOVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERI PRE 2009 2009 2	2010	FINANCING IN	•	N GOVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERI PRE 2009 2009 2 0.000 0.000	0.000	FINANCING IN	•		

* Contract Work

							REF:	282
						AGEN	NCY CODE	
								73
DDOCDAMME		DΛ	NUZ	SCORE		SECT	OR CODE	NUMBER
PROGRAMME 733 - Public Works		KA	NK 1	SCORE 180				09
1. PROJECT TITLE		2 CLASS	SIFICATION		3 1	REGION		
Land Development		2. 02.100	Critical	\neg		3		
						Essequibo Isl	lands/West	Demerara
4. EXECUTING AGENCY		5. STATU	ıe		-	6. PLANNED	DUBATIO	
REGIONAL DEMOCRATIC COUNCIL - REG		New				From	DORATIC	01-Jan-11
						То		31-Dec-11
7. DESCRIPTION OF PROJECT The project includes upgrading of roads in ho	uusina schemes such	as Groen	veldt Verge	noegen Patentia	and [De Willem		
The project morages appraising or roads in no	doing serientes such	1 43 01001	ivolat, volgo	nocycn, r atenta	and L	oc willom.		
8. BENEFITS OF PROJECT								
Improved housing areas, environment and liv	ing conditions.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	NT BEFOR	E 2011		9.3.	AMOUNT BU	JDGETED	
9.1. TOTAL PROJECT COST 24.000	TOTAL FC	OREIGN 0.000	LOCAL 0.00			FOR 2011	24.000	
			<u> </u>					
	9.5 2011 DIRECT FO EXPENDITURE BY 1)TAL FINANCINO REIGN LOANS	3		1 AMOUNT	
	EXECUTING AGEN		GRAN ⁻				N LOANS/	
0.000	0.000			0.000			0.000	
	9.9. 2011 AMOUNT			TOTAL AMOUNT			11 AMOUN	
	FINANCED BY CENT GOVERNMENT	IKAL		IANCED BY OTH LAGENCIES	IEK		FINANCED LOCAL AG	
24.000	24.000			0.000			0.000	
9.12. SOURCE OF FOREIGN FINANCING								
SOURCE Nil	TOTAL 0.000	_	PRE 2009			0.000		2011
NII	0.000		0.000	0.0	00	0.000		0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT		9.14. SOUF	RCES OF LOCAL	10N) ₋	N GOVERNM	ENT)	
PRE 2009 2009	2010		FINANCING	S IN 2010				
0.000	0.000		Nil					
10. EMPLOYMENT IMPACT OF THE PROJE	ECT							
10.1. NUMBER OF SKILLED WORKERS TO) BE			BER OF UNSKIL	LED V	VORKERS TO	O BE	
EMPLOYED IN 2011			EMPLOYED	2011 או ע			,	
	* Contract Work							

				REF:	283
				AGENCY CODE	NUMBER
					73
DDOCDAMME	DA	NIK SCORE		SECTOR CODE	NUMBER
PROGRAMME 733 - Public Works	KA	NK SCORE 144	7		08
733 - Tubile Works		292	_		
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REG	ION	
Land and Water Transport		Other	3		
			Esse	equibo Islands/West	Demerara
A EVECUTING ACENOV	5 07471	10	6 5	U ANNED DUDATIO	NA I
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION N	5. STATU	75		From URATIC	01-Jan-11
REGIONAL DEMOCRATIC COUNCIL - REGION IS	ivew_			Го	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project entails purchase of boat and outboard	engine.				
8. BENEFITS OF PROJECT					
Improved transportation.					
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	RE 2011	9.3. AMO	OUNT BUDGETED	
9.1. TOTAL PROJECT COST TOT	AL FOREIGN	LOCAL	FO	R 2011	
1.500 0.0	0.000	0.000		1.500	
9.4. TOTAL DIRECT 9.5 20	011 DIRECT FOREIGN	9.6 TOTAL FINA	NCING	9.7 2011 AMOUN	<u></u>
	NDITURE BY THE	BY FOREIGN LO		TO BE FINANCED	
	UTING AGENCY	GRANTS		FOREIGN LOANS	
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2	011 AMOUNT TO BE	9.10. TOTAL AM	IOUNT TO	9.11. 2011 AMOUN	JT
	ICED BY CENTRAL	BE FINANCED B		TO BE FINANCED	
GOVERNMENT GOVE	RNMENT	LOCAL AGENCIE	ES	OTHER LOCAL AC	SENCIES
1.500	1.500	0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE SOURCE	TOTAL	PRE 2009	2009	2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOURCES OF	LOCAL (NON GO	(VERNMENT)	
	STATE A	FINANCING IN 2010	LOOME (INOIN GC	Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z	
PRE 2009 2009	2010	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					· · · · · · · · · · · · · · · · · · ·
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF U	NSKILLED WOR	KERS TO BE	
EMPLOYED IN 2011	0	EMPLOYED IN 2011		0	

	REF: 284
	AGENCY CODE NUMBER
	73
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
734 - Education	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Buildings - Education	Critical 3
	Essequibo Islands/West Demerara
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO.	
	To 31-Dec-11
	<u>—</u>
7. DESCRIPTION OF PROJECT	
The project includes: 1. Construction of upper flat at Cornelia Ida primary so	chool.
2. Construction of living quarters at Upper Bonasika.	
3. Enclosure of lower flat at Leonora nursery school.4. Construction of sanitary block at Sand Hills primary	school and Uitvlugt secondary school.
5. Extension of San Souci primary school.	,
8. BENEFITS OF PROJECT	
Improved accommodation.	
0 PPO IECT EINIANCING (G\$ Million) 0.2 AMC	NINT SPENT RECORE 2011 0.2 AMOUNT BUIDGETED
	DUNT SPENT BEFORE 2011 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2011
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2011
9.1. TOTAL PROJECT COST TOTAL 41.000 0.000	FOREIGN LOCAL FOR 2011 0.000 0.000 41.000
9.1. TOTAL PROJECT COST TOTAL 41.000 0.000 9.4. TOTAL DIRECT 9.5 2011	FOREIGN LOCAL FOR 2011 0.000 0.000 41.000 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT
9.1. TOTAL PROJECT COST TOTAL 41.000 0.000 9.4. TOTAL DIRECT 9.5 2011 FOREIGN EXPENDITURE BY EXPENDITURE BY	FOREIGN LOCAL FOR 2011 0.000 0.000 41.000 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 41.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY TOTAL 0.000 EXPENDITURE EXPENDITURE EXECUTION	FOREIGN LOCAL FOR 2011 0.000 0.000 41.000 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT TO BE FINANCED BY ING AGENCY GRANTS FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST 41.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 CO	FOREIGN LOCAL FOR 2011 0.000
9.1. TOTAL PROJECT COST 41.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2011	FOREIGN LOCAL FOR 2011 0.000
9.1. TOTAL PROJECT COST 41.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2011	FOREIGN LOCAL FOR 2011 0.000 0.000 41.000 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 0.000 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY
9.1. TOTAL PROJECT COST 41.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL O.000 9.9. 2011 FINANCE GOVERNMENT TOTAL O.000 9.5. 2011 FINANCE O.000 GOVERNMENT TOTAL O.000 0.0000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.0000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.0000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.0000 0.0000 0.000 0.00	FOREIGN LOCAL FOR 2011 0.000 0.000 41.000 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 0.000 1 AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY TO BE FINANCED BY TO BE FINANCED BY TO BE FINANCED BY TO BE FINANCED BY TO BE FINANCED BY
9.1. TOTAL PROJECT COST 41.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 41.000 TOTAL 0.000 9.9. 2011 FINANCE GOVERNMENT GOVERNMENT 41.000 4.000	FOREIGN LOCAL FOR 2011 0.000 0.000 41.000 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 0.000 I AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES MENT LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 41.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 41.000 9.12. SOURCE OF FOREIGN FINANCING	FOREIGN
9.1. TOTAL PROJECT COST 41.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 41.000 TOTAL 0.000 9.9. 2011 FINANCE GOVERNMENT GOVERNMENT 41.000 4.000	FOREIGN
9.1. TOTAL PROJECT COST 41.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERN 41.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE	FOREIGN
9.1. TOTAL PROJECT COST 41.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 41.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii	FOREIGN
9.1. TOTAL PROJECT COST 41.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 41.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN
9.1. TOTAL PROJECT COST 41.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 41.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNI PRE 2009 2009	FOREIGN
9.1. TOTAL PROJECT COST 41.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 41.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNI PRE 2009 2009	FOREIGN
9.1. TOTAL PROJECT COST 41.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 41.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNI PRE 2009 2009	FOREIGN
9.1. TOTAL PROJECT COST 41.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 41.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2009 2009 200 0.000 0.0000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.0000 0.000	FOREIGN
9.1. TOTAL PROJECT COST 41.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 41.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2009 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	FOREIGN

				REF: 285
				AGENCY CODE NUMBER
				73
DDCCD ANAME		DANIZ	SCORE	SECTOR CODE NUMBER
PROGRAMME 734 - Education		RANK 1	180	11
734 - Education			100	
1. PROJECT TITLE	2	. CLASSIFICATION	J 3.	REGION
Furniture and Equipment - Education		Critical		3
				Essequibo Islands/West Demerara
4. EXECUTING AGENCY	5	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL -	REGION NO. 3	New		From 01-Jan-11
				To 31-Dec-11
7. DESCRIPTION OF PROJECT		 		
The project includes purchase of furnitur screens, chalkboards and fire extinguish		ols such as desks, be	enches, chairs, tables,	cupboards, white boards, book racks
coroone, onamboardo ana mo examguien	510.			
8. BENEFITS OF PROJECT				
Improved facilities.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	Γ BEFORE 2011	9.3	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST		REIGN LOCA		FOR 2011
9.000		0.000		
0.000	0.000		,	
				9.000
9.4. TOTAL DIRECT	9.5 2011 DIRECT FO	REIGN 9.6 T	OTAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	HE BY FO	DREIGN LOANS	9.7 2011 AMOUNT TO BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENC	HE BY FO	DREIGN LOANS ITS	9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	HE BY FO	DREIGN LOANS	9.7 2011 AMOUNT TO BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENC	HE BY FO Y GRAN	DREIGN LOANS ITS	9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2011 AMOUNT THE FINANCED BY CENTER OF THE EXPENSION OF THE E	HE BY FO Y GRAN TO BE 9.10. RAL BE FII	OREIGN LOANS ITS 0.000 TOTAL AMOUNT TO NANCED BY OTHER	9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2011 AMOUNT THE FINANCED BY CENTER GOVERNMENT	HE BY FO Y GRAN TO BE 9.10. RAL BE FII	OREIGN LOANS ITS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES	9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2011 AMOUNT THE FINANCED BY CENTER OF THE EXPENSION OF THE E	HE BY FO Y GRAN TO BE 9.10. RAL BE FII	OREIGN LOANS ITS 0.000 TOTAL AMOUNT TO NANCED BY OTHER	9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.000	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2011 AMOUNT THE FINANCED BY CENTER GOVERNMENT 9.000	HE BY FO Y GRAN TO BE 9.10. RAL BE FII	OREIGN LOANS ITS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES	9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2011 AMOUNT THE FINANCED BY CENTE GOVERNMENT 9.000 NG	HE BY FO Y GRAN TO BE 9.10. RAL BE FII	OREIGN LOANS ITS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000	9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.000 9.12. SOURCE OF FOREIGN FINANCII	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2011 AMOUNT THE FINANCED BY CENTER GOVERNMENT 9.000	HE BY FO Y GRAN TO BE 9.10. RAL BE FII LOCA	OREIGN LOANS ITS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000	9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.000 9.12. SOURCE OF FOREIGN FINANCII SOURCE	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2011 AMOUNT THE FINANCED BY CENTER GOVERNMENT 9.000 NG TOTAL	HE BY FOR GRAND GR	OREIGN LOANS ATS 0.000 TOTAL AMOUNT TO NANCED BY OTHER AGENCIES 0.000 D9 2009	9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2010 2011
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.000 9.12. SOURCE OF FOREIGN FINANCII SOURCE Nii	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2011 AMOUNT THE FINANCED BY CENTE GOVERNMENT 9.000 P.000 TOTAL 0.000	HE BY FOR GRAND STATE OF THE BY FOR GRAND ST	DREIGN LOANS UTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 09 2009 0 0.000	9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2010 2011 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.000 9.12. SOURCE OF FOREIGN FINANCII SOURCE	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2011 AMOUNT THE FINANCED BY CENTE GOVERNMENT 9.000 P.000 TOTAL 0.000	PRE 200 9.14. SOL	DREIGN LOANS UTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 09 2009 0 0.000 DRCES OF LOCAL (NC	9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2010 2011 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.000 9.12. SOURCE OF FOREIGN FINANCII SOURCE Nii	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2011 AMOUNT THE FINANCED BY CENTE GOVERNMENT 9.000 P.000 TOTAL 0.000	PRE 200 9.14. SOU FINANCIN	DREIGN LOANS UTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 09 2009 0 0.000 DRCES OF LOCAL (NC	9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2010 2011 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.000 9.12. SOURCE OF FOREIGN FINANCII SOURCE Nii	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2011 AMOUNT THE FINANCED BY CENTE GOVERNMENT 9.000 POTAL 0.000 AL GOVERNMENT	PRE 200 9.14. SOL	DREIGN LOANS UTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 09 2009 0 0.000 DRCES OF LOCAL (NC	9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2010 2011 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.000 9.12. SOURCE OF FOREIGN FINANCII SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRA PRE 2009 2009	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2011 AMOUNT THE FINANCED BY CENTE GOVERNMENT 9.000 NG TOTAL 0.000 AL GOVERNMENT 2010 0.000	PRE 200 9.14. SOU FINANCIN	DREIGN LOANS UTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 09 2009 0 0.000 DRCES OF LOCAL (NC	9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2010 2011 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.000 9.12. SOURCE OF FOREIGN FINANCII SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRA PRE 2009 0.000 0.000	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2011 AMOUNT THINANCED BY CENTIF GOVERNMENT 9.000 NG TOTAL 0.000 AL GOVERNMENT 2010 0.000 ROJECT	HE BY FOR GRAM TO BE 9.10. RAL BE FII LOCA PRE 200 9.14. SOL FINANCIN Nii	DREIGN LOANS UTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 09 2009 0 0.000 DRCES OF LOCAL (NC	9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2010 2011 0.000 0.000 ON GOVERNMENT)

				REF:	286
				AGENCY CODE N	NUMBER
					73
				L	
PROGRAMME	R/	ANK	SCORE	SECTOR CODE N	IUMBER
735 - Health Services		1	180		12
				L	
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Buildings - Health		Critical		3	
				Essequibo Islands/West D	Demerara
4. EXECUTING AGENCY	5. STAT	US	_	6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - REG	GION NO. 3 New				1-Jan-11 1-Dec-11
				10	1-060-11
7. DESCRIPTION OF PROJECT					
The project entails:					
1. Extension of out patient department at We	est Demerara Regional Hospita	al.			
 Extension of health post at Aliki. Rehabilitation of health posts at Lanaballi 	and St. Lawarence.				
4. Rehabilitation of doctor's quarter at West I					
8. BENEFITS OF PROJECT					
Improved facilities and accommodation.					
improvod radinalos ana accommodation.					
,	9.2. AMOUNT SPENT BEFOR		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	0	FOR 2011	
30.000	0.000	0.000	0	30.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2011 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOR	REIGN LOANS	TO BE FINANCED B	Υ
	EXECUTING AGENCY	GRANT		FOREIGN LOANS/G	RANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. To	OTAL AMOUNT TO	9.11. 2011 AMOUNT	
	FINANCED BY CENTRAL		ANCED BY OTHER	TO BE FINANCED B	
	GOVERNMENT		AGENCIES	OTHER LOCAL AGE	NCIES
30.000	30.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2009	2009	2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
				_	
9.13. AMOUNT FINANCED BY CENTRAL O	GOVERNMENT	9.14. SOUR	CES OF LOCAL (NO	N GOVERNMENT)	
2000		FINANCING	•	,	
PRE 2009 2009	2010	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJ	JECT				
10.1. NUMBER OF SKILLED WORKERS TO	O BE	10.2. NUMB	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2011	*	EMPLOYED	IN 2011	*	

* Contract Work

			REF: 287
			AGENCY CODE NUMBER
			73
	_		SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	08
735 - Health Services	L	1 180	
1. PROJECT TITLE	2 (1.49	SSIFICATION	3. REGION
	2. CLAS	Critical	3. REGION
Land and Water Transport		Citical	Esseguibo Islands/West Demerara
			Essequiso Islands/ West Bernerara
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL- RE			From 01-Jan-11
TREGIONAL DEMOCRATIO GOONGIE AL	INC.		To 31-Dec-11
			5. 265
7. DESCRIPTION OF PROJECT			
The project entails purchase of ambulance	<u> </u>		
The project chails parenase of ambulance	··		
8. BENEFITS OF PROJECT			
Improved health services.			
O DDO IFOT FINANCING (OF MILE-II)	O O AMOUNT OPENT DEEC	NDE 0044	2 AMOUNT DUDOFTED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2011
5.000	0.000 0.000	0.000	5.000
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
5.000	5.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	G		
SOURCE	TOTAL	PRE 2009 2009	2010 2011
Nil	0.000	0.000 0.000	0.000
		9.000	9.900
9.13. AMOUNT FINANCED BY CENTRAI	_ GOVERNMENT	9.14. SOURCES OF LOCAL (I	NON GOVERNMENT)
PRE 2009 2009	2010	FINANCING IN 2010	
0.000 0.000	0.000	Nil	
0.000			
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE

				REF:	288
				AGENCY CODE	NUMBER
				Γ	73
				L	
DDCCD AMME		DANIZ	00005	SECTOR CODE	NUMBER
PROGRAMME 735 - Health Services		RANK 1	SCORE 180	Γ	12
733 - Health Services			180	L	
1. PROJECT TITLE	2. CL	ASSIFICATION	ı	B. REGION	
Equipment - Health		Critical		3	
				Essequibo Islands/West I	Demerara
4. EXECUTING AGENCY	5. ST.	ATUS		6. PLANNED DURATION	N
REGIONAL DEMOCRATIC COUNCIL - F	REGION NO. 3	€W		From	01-Jan-11
				To 3	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project includes purchase of x-ray wi	th automatic processor, autocla	aves, freezing u	ınits, food trolleys, st	retcher and ECG machine.	
8. BENEFITS OF PROJECT					
Improved health services.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2011	a	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGI			FOR 2011	
16.000	0.000 0.000			16.000	
10.000	0.000	0.0	100	10.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIG	6N 9.6 T	OTAL FINANCING	9.7 2011 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	DREIGN LOANS	TO BE FINANCED E	3Y
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	1	FOREIGN LOANS/G	RANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2011 AMOUN	Γ
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FII	NANCED BY OTHER	TO BE FINANCED E	3Y
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGE	ENCIES
16.000	16.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCIN	IC				
SOURCE OF FOREIGN FINANCIN	TOTAL	PRE 200	09 2009	2010	2011
Nil	0.000	0.00			0.000
			0.000		0.000
				1011 001/5	
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT		•	ION GOVERNMENT)	
PRE 2009 2009	2010	FINANCIN	G IN 2010		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PR	- L				
10.1. NUMBER OF SKILLED WORKERS		10.2 NII IN	MBED OF LINEVILLE	D WORKERS TO BE	
EMPLOYED IN 2011	0	EMPLOYE		0	
LIVII LOTED IIV ZOTT	1 4 1	Livii LOTE	1 - 0 1	1 , 1	

						REF:	289
					AGE	NCY CODE	
							74
DDOODAMME	DA	NIZ	CCORE		SEC ⁻	TOR CODE	NUMBER
PROGRAMME 741 - Regional Administration & Finance	RAI	278	SCORE 149				17
1. PROJECT TITLE	2 CLASS	SIFICATION		3	REGION	•	
Buildings - Administration		Other	\neg	0.	4		
					Demerara/Ma	ahaica	
4 EVECUTING ACENCY	J 5. STATU	ıc			6 DIANNEI		
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	5. STATU		\neg		6. PLANNEI	DURATIC	01-Jan-11
					То		31-Dec-11
	l						
7. DESCRIPTION OF PROJECT The project entails construction of regional stores and bond a	t Triumph, EC	D.					
8. BENEFITS OF PROJECT							
Improved facilities.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL	PENT BEFOR FOREIGN	E 2011 LOCAL		9.3.	AMOUNT BU FOR 2011	JDGETED	
5.000 0.000	0.000	0.00			1 OK 2011	5.000	
9.4. TOTAL DIRECT 9.5 2011 DIREC	T FOREIGN	9.6 TC	TAL FINANCII	١G	9.7 201	1 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE I			REIGN LOANS			FINANCED	
THE EXECUTING AGENCY EXECUTING AG 0.000 0.000	ENCY	GRAN ⁻	0.000	1	FOREIG	O.000	GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMOU	JNT TO BE	9 10	TOTAL AMOUN	I IT TO	9 11 20	11 AMOUN	 IT
FINANCED BY CENTRAL FINANCED BY C			IANCED BY OT			FINANCED	
GOVERNMENT GOVERNMENT		LOCAL	AGENCIES	7	OTHER	LOCAL AG	ENCIES
5.000 5.000			0.000			0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL	ı	PRE 200	9 2	009	2010)	2011
Nil 0.00		0.000	_	.000	0.00	0	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOUR	RCES OF LOC IN 2010	AL (NO	N GOVERNM	IENT)	
PRE 2009 2010 0.000 0.000	٦	Nil					
10. EMPLOYMENT IMPACT OF THE PROJECT	_						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMI	BER OF UNSK	ILLED	WORKERS T	O BE	
EMPLOYED IN 2011 *	J	EMPLOYED	O IN 2011			*	
* Contract Worl	k						

		REF: 290
		AGENCY CODE NUMBER
		74
		SECTOR CODE NUMBER
PROGRAMME	RANK SCORE	17
741 - Regional Administration & Finance	319 137	
1. PROJECT TITLE	2. CLASSIFICATION 3. REGI	ION
Furniture and Equipment - Administration	Other 4	
armiture and Equipment - Administration		erara/Mahaica
	_	
4. EXECUTING AGENCY	5. STATUS 6. P	LANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	New	rom 01-Jan-11
		Го 31-Dec-11
7. DESCRIPTION OF PROJECT		
	ange over switch, desks, chairs, tables, filing cabinets, sta	bilisers, refrigerators, canisters
and fans.		
8. BENEFITS OF PROJECT		
Improved operational efficiency.		
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	IT SPENT BEFORE 2011 9.3. AMC	DUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU 9.1. TOTAL PROJECT COST TOTAL		DUNT BUDGETED R 2011
9.1. TOTAL PROJECT COST TOTAL 8.000 0.000	FOREIGN LOCAL FOI 0.000 0.000	R 2011 8.000
9.1. TOTAL PROJECT COST TOTAL 8.000 0.000 9.4. TOTAL DIRECT 9.5 2011 E	FOREIGN LOCAL FOI 0.000 0.000 RECT FOREIGN 9.6 TOTAL FINANCING	8.000 9.7 2011 AMOUNT
9.1. TOTAL PROJECT COST TOTAL 8.000 0.000 9.4. TOTAL DIRECT 9.5 2011 E FOREIGN EXPENDITURE BY EXPENDIT	FOREIGN LOCAL FOI 0.000 0.000 RECT FOREIGN 9.6 TOTAL FINANCING RE BY THE BY FOREIGN LOANS	8.000 9.7 2011 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 8.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING	FOREIGN LOCAL FOI 0.000 0.000 RECT FOREIGN 9.6 TOTAL FINANCING RE BY THE BY FOREIGN LOANS AGENCY GRANTS	8.000 9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST	FOREIGN LOCAL FOI 0.000 0.000 RECT FOREIGN 9.6 TOTAL FINANCING RE BY THE BY FOREIGN LOANS AGENCY GRANTS 0 0.000	8.000 9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.1. TOTAL PROJECT COST	FOREIGN LOCAL FOI 0.000 0.000 0.000 RECT FOREIGN 9.6 TOTAL FINANCING RE BY THE BY FOREIGN LOANS AGENCY GRANTS 0 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO	8.000 9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT
9.1. TOTAL PROJECT COST	FOREIGN LOCAL FOI 0.000 0.000	8.000 9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST	FOREIGN LOCAL FOI 0.000 0.000 RECT FOREIGN 9.6 TOTAL FINANCING BY FOREIGN LOANS AGENCY GRANTS 0 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO BY CENTRAL BE FINANCED BY OTHER NT LOCAL AGENCIES	8.000 9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST	FOREIGN LOCAL FOI 0.000 0.000 RECT FOREIGN 9.6 TOTAL FINANCING BY FOREIGN LOANS AGENCY GRANTS 0 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO BY CENTRAL BE FINANCED BY OTHER NT LOCAL AGENCIES	8.000 9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST	FOREIGN LOCAL FOI 0.000 0.000 RECT FOREIGN 9.6 TOTAL FINANCING BY FOREIGN LOANS AGENCY GRANTS 0 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO BY CENTRAL BE FINANCED BY OTHER NT LOCAL AGENCIES	8.000 9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 8.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.000 9.12. SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOI 0.000 0.000 RECT FOREIGN 9.6 TOTAL FINANCING BY FOREIGN LOANS AGENCY GRANTS 0 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO BY CENTRAL BE FINANCED BY OTHER NT LOCAL AGENCIES	8.000 9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 8.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.000 9.12. SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOI 0.000 0.000 FORECT FOREIGN RE BY THE BY FOREIGN LOANS AGENCY GRANTS 0 0.000 9.10. TOTAL AMOUNT TO BY CENTRAL BE FINANCED BY OTHER NT LOCAL AGENCIES 0 0.000	8.000 9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST	FOREIGN LOCAL FOI 0.000 0.000 FORECT FOREIGN REET FOREIGN 9.6 TOTAL FINANCING BY FOREIGN LOANS AGENCY GRANTS 0 0.000 9.10. TOTAL AMOUNT TO BY CENTRAL BE FINANCED BY OTHER NT LOCAL AGENCIES 0 0.000 PRE 2009 2009	8.000 9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2010 2011
9.1. TOTAL PROJECT COST 8.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii	FOREIGN	8.000 9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2010 2011 0.000 0.000
9.1. TOTAL PROJECT COST 8.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNM 9.14. SOURCE OF FOREIGN FINANCING SOURCE SOURCE SOURCE 9.15. AMOUNT FINANCED BY CENTRAL GOVERNM 9.16. SOURCE SO	FOREIGN LOCAL FOI 0.000	8.000 9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2010 2011 0.000 0.000
9.1. TOTAL PROJECT COST 8.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii	FOREIGN LOCAL FOI 0.000 0.000 0.000 RECT FOREIGN 9.6 TOTAL FINANCING RE BY THE BY FOREIGN LOANS AGENCY GRANTS 0 0.000 0.000 MOUNT TO BE BY CENTRAL NT LOCAL AGENCIES 0 0.000 0.000 PRE 2009 2009 0.000 0.000 0.000 NT 9.14. SOURCES OF LOCAL (NON GOTFINANCING IN 2010	8.000 9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2010 2011 0.000 0.000
9.1. TOTAL PROJECT COST 8.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	FOREIGN LOCAL FOI 0.000	8.000 9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2010 2011 0.000 0.000
9.1. TOTAL PROJECT COST	FOREIGN LOCAL FOI 0.000	8.000 9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2010 2011 0.000 0.000
9.1. TOTAL PROJECT COST	FOREIGN LOCAL FOI 0.000	8.000 9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2010 2011 0.000 0.000 OVERNMENT)

PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2011 9.3. AMOUNT BUDGETED					REF:	291
PROGRAMME					AGENCY CODE NUME	3ER
PROJECT TITLE					74	
PROJECT TITLE						
1	PROGRAMME	R	ANK	SCORE	SECTOR CODE NUME	BER
1. PROJECT TITLE					01	
Agricultural Development						
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4 7. DESCRIPTION OF PROJECT The project includes: 1. Rehabilitation of revelment at Supply. EBD. 8. BENEFITS OF PROJECT Improved drainage and irrigation systems. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.1. TOTAL PROJECT COST 9.4. TOTAL PROJECT COST 9.5. 2011 DIRECT FOREIGN 9.6. TOTAL FOREIGN 9.7. TOTAL FOREIGN 9.8. TOTAL DIRECT 9.5. 2011 DIRECT FOREIGN 9.8. TOTAL DIRECT PROJECT PROJECT MEMORY 9.9. 2010 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMOUNT TO BE 9.9. 2011 AMOUNT TO BE 9.9. 2011 AMOUNT TO BE 9.9. 2011 AMOUNT TO BE 1FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT 9.1. SOURCE OF FOREIGN FINANCING SOURCE 10.000 9.1. AMOUNT FINANCED BY CENTRAL GOVERNMENT FOREIGN LOANS GOVERNMENT 10.000 10	1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4 5. STATUS 6. PLANNED DURATION From 01-Jan-11 To 31-Dec-11 7. DESCRIPTION OF PROJECT The project includes: Reproject inclu	Agricultural Development		Critical			
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4 New From D1-Jan-11 To 31-Dec-11					Demerara/Mahaica	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4 New From D1-Jan-11 To 31-Dec-11						
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4 New From D1-Jan-11 To 31-Dec-11	4. EVECUTING AGENOV	5 0747	110		O DI ANNED DUDATION	
7. DESCRIPTION OF PROJECT The project includes: 1. Rehabilitation of revertment at Alliance, Timehri. 2. Construction of revertment at Busby Dam, EBD, Brusche Dam, Enmore and Cane Grove, ECD. 3. Rehabilitation of revertment at Supply, EBD. 8. BENEFITS OF PROJECT Improved drainage and irrigation systems. 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2011 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 1 TOTAL FOREIGN LOCAL FOR 2011 33.000 9.4. TOTAL DIRECT 9.5 2011 DIRECT FOREIGN BY FOREIGN LOANS GRANTS FOREIGN EXPENDITURE BY THE EXPECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY GRANTS 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT LOCAL AGENCIES 0.000 0.100 0.1000 0.000			US	_		- 44
7. DESCRIPTION OF PROJECT The project includes: 1. Rehabilitation of revertment at Aliance, Timehri. 2. Construction of revertment at Busby Dam, EBD, Brusche Dam, Enmore and Cane Grove, ECD. 3. Rehabilitation of revertment at Supply, EBD. 8. BENEFITS OF PROJECT Improved drainage and irrigation systems. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 107AL FOREIGN 9.2. AMOUNT SPENT BEFORE 2011 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 107AL FOREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS 10.000 9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT 9.1. SOURCE OF FOREIGN FINANCING 9.1. SOURCE OF FOREIGN FINANCING 9.1. SOURCE OF FOREIGN FINANCING 9.1. SOURCE OF FOREIGN FINANCING 9.1. SOURCE OF FOREIGN FINANCING 9.1. SOURCE OF FOREIGN FINANCING 9.1. SOURCE OF FOREIGN FINANCING 9.1. SOURCE OF FOREIGN FINANCING 9.1. SOURCE OF FOREIGN FINANCING 9.1. SOURCE OF FOREIGN FINANCING 9.1. SOURCE OF FOREIGN FINANCING 9.1. SOURCE OF FOREIGN FINANCING 9.1. SOURCE OF FOREIGN FINANCING 9.1. SOURCE OF FOREIGN FINANCING 9.1. SOURCE OF FOREIGN FINANCING 9.1. SOURCE OF FOREIGN FINANCING 9.1. SOURCE OF FOREIGN FINANCING PRE 2009 2009 2010 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 4				
The project includes:					31-06	5-11
The project includes:						
1. Réhabilitation of revetment at Blusby Dam, EBD, Brusche Dam, Enmore and Cane Grove, ECD. 3. Rehabilitation of revetment at Busby Dam, EBD, Brusche Dam, Enmore and Cane Grove, ECD. 3. Rehabilitation of revetment at Supply, EBD. 8. BENEFITS OF PROJECT Improved drainage and irrigation systems. 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2011 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 1 TOTAL FOREIGN 1 S33.000 1 0	7. DESCRIPTION OF PROJECT					
2. Construction of revetment at Busby Dam, EBD, Brusche Dam, Enmore and Cane Grove, ECD. 3. Rehabilitation of revetment at Supply, EBD. 8. BENEFITS OF PROJECT Improved drainage and irrigation systems. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2011 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 1 TOTAL FOREIGN LOCAL FOR 2011 9.4. TOTAL DIRECT 9.5. 2011 DIRECT FOREIGN P.5. 2011 DIRECT FOREIGN D.5. 201						
8. BENEFITS OF PROJECT	1. Rehabilitation of revetment at Alliance, T			FOD		
8. BENEFITS OF PROJECT Improved drainage and irrigation systems.			and Cane Gro	ve, ECD.		
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PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2011 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2011 9.4. TOTAL DIRECT 9.5. 2011 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7. 2011 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS FOREIGN LOANS/GRA						
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9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2011 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN 1. TOTAL PROJECT COST TOTAL FOREIGN 1. TOTAL PROJECT COST TOTAL FOREIGN 1. TOTAL PROJECT COST TOTAL FOREIGN 1. TOTAL PROJECT COST TOTAL FOREIGN 1. TOTAL PROJECT COST TOTAL FOREIGN 1. TOTAL PROJECT FOREIGN 1. TOTAL PROJECT FOREIGN 1. TOTAL PROJECT FOREIGN 1. TOTAL PROJECT FOREIGN 1. TOTAL PROJECT FOREIGN 1. TOTAL AMOUNT TO BE 1. TOTAL AMOUNT TO 1. TOTAL AMOUNT TO 1. TOTAL AMOUNT TO 1. TOTAL AMOUNT TO 1. TOTAL AMOUNT TO 1. TOTAL AMOUNT TO 1. TOTAL AMOUNT TO 1. TOTAL AMOUNT TO 1. TOTAL AMOUNT TO 1. TOTAL AMOUNT TO 1. TOTAL AMOUNT TO 1. TOTAL AMOUNT TO 1. TOTAL AMOUNT TO 1. SE FINANCED BY 1. TOTAL PROJECT 1. TOTAL PROJECT 1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE						\neg
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2011	improvou dramago ana imgalion systemo.					
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2011						
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2011						
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2011						
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2011	a DDO IEOT EINANGING (OR MIII)	O.O. AMOUNT OPENT DEFO	DE 0044	0.0	AMOUNT DUDOFTED	
33.000 0.000 0.000 0.000 33.000						
9.4. TOTAL DIRECT 9.5 2011 DIRECT FOREIGN POREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY 9.5 2011 DIRECT FOREIGN POREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 9.6 TOTAL FINANCED BY FOREIGN LOANS TO BE FINANCED BY TO BE FINANCED BY FOREIGN LOANS TO BE FINANCED BY OLOOD 9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER DOAD OLOOD 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2009 2009 2010 2011 NII 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2009 2009 2010 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010 NII 0.000 0.000 NII 0.000 NII 0.000 NII 0.000 NII 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE						7
FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.00	33.000	0.000	0.00	10	33.000	
## EXECUTING AGENCY	9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2011 AMOUNT	
0.000	FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOR	REIGN LOANS	TO BE FINANCED BY	
9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 9.10. TOTAL AMOUNT TO 9.11. 2011 AMOUNT FINANCED BY OTHER TO BE FINANCED BY O.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2009 2009 2010 0.000 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE			GRANT			ΓS
FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2009 2010 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	0.000	0.000		0.000	0.000	
GOVERNMENT	9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11. 2011 AMOUNT	
33.000 33.000 0.000 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2009 2009 2010 2011 NII 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2009 2009 2010 NII 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE						
9.12. SOURCE OF FOREIGN FINANCING SOURCE NII PRE 2009 2009 2010 2011 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2009 2009 2010 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010 NII 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE			LOCAL			:S
SOURCE	33.000	33.000		0.000	0.000	
Nil	9.12. SOURCE OF FOREIGN FINANCING	}				
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2009 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2010 Nil 10.2. NUMBER OF UNSKILLED WORKERS TO BE	SOURCE	TOTAL	PRE 2009	9 2009	2010 2011	l
PRE 2009 2010 FINANCING IN 2010 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	Nil	0.000	0.000	0.000	0.000 0.00	0
PRE 2009 2010 FINANCING IN 2010 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE						
PRE 2009 2010 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUR	RCES OF LOCAL (NO	N GOVERNMENT)	
0.000 0.000 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	2000			•	•	
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	1 112 2000		Nil			
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	0.000	0.000				
	10. EMPLOYMENT IMPACT OF THE PRO)JECT				
EMPLOYED IN 2011 * EMPLOYED IN 2011 *	10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	
	EMPLOYED IN 2011	*	EMPLOYED) IN 2011	*	

* Contract Work

					REF:	292
					AGENCY COD	E NUMBER
						74
					SECTOR COD	E NUMBER
PROGRAMME 743 - Public Works	RAN	NK 1	SCORE 180			08
4. DD0 (507 7)71.5	0.01400			0. 1	arolon.	
1. PROJECT TITLE Bridges	2. CLASS	IFICATION Critical	_		REGION 4	
				ĺ	Demerara/Mahaica	
				ı		
4. EXECUTING AGENCY	5. STATU	s			6. PLANNED DURATI	ON
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	On-goi	ing			From To	01-Jan-10
					10	31-Dec-11
7. DESCRIPTION OF PROJECT The project entails:						
1. Payment of retention.	CD Crois on	d Macha Arr	andia EDD			
Construction of bridges at Golden Grove housing scheme, E	:CD, Craig an	d Mocha Ar	cadia, EBD.			
0. DENIETTS OF DDO IFCT						
8. BENEFITS OF PROJECT Improved access.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP	PENT BEFOR	E 2011		9.3.	AMOUNT BUDGETED)
	FOREIGN	LOCAL	_		FOR 2011	
34.866 17.866	0.000	17.8	666		17.000	
9.4. TOTAL DIRECT 9.5 2011 DIRECT			OTAL FINANCIN	IG	9.7 2011 AMOUN	IT
FOREIGN EXPENDITURE BY EXPENDITURE B THE EXECUTING AGENCY EXECUTING AGE		BY FO GRAN	REIGN LOANS TS		TO BE FINANCED FOREIGN LOANS	
0.000 C.000	INCT	ORAN	0.000		0.000	JORANIO
9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMOUNT	NT TO BE	9.10.	TOTAL AMOUN	т то	9.11. 2011 AMOU	NT
FINANCED BY CENTRAL FINANCED BY CE	ENTRAL		IANCED BY OT	HER	TO BE FINANCE	
GOVERNMENT GOVERNMENT 34.866 17.000	\neg	LOCAL	0.000	1	OTHER LOCAL A	GENCIES
		<u> </u>		1		
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL		PRE 200	9 2	009	2010	2011
Nil 0.000)	0.000	0	.000	0.000	0.000
			2052 051 001			
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOUI		AL (NOI	N GOVERNMENT)	
PRE 2009 2010 0.000 17.866		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	l					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKI	LLED V	VORKERS TO BE	
EMPLOYED IN 2011	_	EMPLOYE			*]
* Contract Work						

					1	REF:	293
					AGENCY	CODE NUME	
						74	1
DDOCDAMME	D	ANIZ	CCORE		SECTOR	CODE NUME	3ER
PROGRAMME 743 - Public Works		ANK 1	SCORE 180			07	
1. PROJECT TITLE		SIFICATION		3. REC	NOIS		
Roads		Critical		4	51011		
				Der	merara/Mahaid	a	
4. EXECUTING AGENCY	 5. STAT	116		-	PLANNED DU	DATION	
REGIONAL DEMOCRATIC COUNCIL - REGION NO.			\neg	0.	From	01-Ja	n-11
					То	31-De	c-11
7. DESCRIPTION OF PROJECT The project entails construction and upgrading of roac	ls at Kuru Kururu Lir	den Highway	Cove & John No	n Pariel	Helena No. 2	and Melanie	FC
The project entails constituction and upgrading or road	is at ituru itururu, Lii	lueri i ligilway	, cove a join, no	ni i anei	, i leiella ivo. 2	and Melanie,	
8. BENEFITS OF PROJECT							
Improved access.							\neg
9. PROJECT FINANCING (G\$ Million) 9.2. AMC	OUNT SPENT BEFOR	RE 2011		9.3. AM	OUNT BUDGE	ETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FC	OR 2011	20	7
31.000 0.000		0.00	00	<u> </u>	31.00	JU	J
	DIRECT FOREIGN)TAL FINANCING REIGN LOANS		9.7 2011 AM TO BE FINA		
	ING AGENCY	GRAN ⁻			FOREIGN LO		TS
0.000	0.000		0.000		0.00	0	
	AMOUNT TO BE		TOTAL AMOUNT		9.11. 2011 A		
FINANCED BY CENTRAL FINANCE GOVERNMENT GOVERN	D BY CENTRAL		IANCED BY OTHI . AGENCIES	:K	TO BE FINAL OTHER LOC		≣S
31.000	1.000		0.000		0.00	0	
9.12. SOURCE OF FOREIGN FINANCING							
SOURCE	TOTAL	PRE 200	— —	-	2010	2011	
Nil	0.000	0.000	0.00	00	0.000	0.00	0
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI	MENT	9.14. SOUF	RCES OF LOCAL	(NON G	OVERNMENT)	
PRE 2009 2009 20	10	FINANCING	G IN 2010				
	.000	Nil					
10. EMPLOYMENT IMPACT OF THE PROJECT				_			
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILL	ED WO	RKERS TO BE	-	
EMPLOYED IN 2011		EMPLOYED) IN 2011		L		
* Contra	act Work						

				REF:	294
				AGENCY COD	E NUMBER
					74
PROGRAMME	R	ANK	SCORE	SECTOR COD	E NUMBER
744 - Education		1	180		11
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	_
Buildings - Education		Critical		4	
				Demerara/Mahaica	
4. EVECUTING AGENOV	5 0747			O DI ANNED DI DATI	ON.
4. EXECUTING AGENCY	5. STAT		_	6. PLANNED DURATI	
REGIONAL DEMOCRATIC COUNCIL - REG	GION NO. 4 On-g	oing		From To	01-Jan-10 31-Dec-11
				10	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project entails:					
1. Payment of retention.					
 Extension of Lusignan and La Bonne Inte Construction of storage bond, Triumph, E 					
4. Rehabilitation of teacher's quarters, Long					
8. BENEFITS OF PROJECT					
Improved accommodation and facility.					
improvou accommodation and racinty.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR			. AMOUNT BUDGETED	1
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2011	
67.117	32.617 0.000	32.6	17	34.500	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2011 AMOUN	IT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOR	REIGN LOANS	TO BE FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT		FOREIGN LOANS	G/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11. 2011 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ANCED BY OTHER	TO BE FINANCE) BY
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL A	GENCIES
67.117	34.500		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2009	2009	2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUR	RCES OF LOCAL (NO	ON GOVERNMENT)	
		FINANCING	•	,	
PRE 2009 2009	2010	Nil			
0.000	32.617				
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	_
EMPLOYED IN 2011	*	EMPLOYED	IN 2011	*	

* Contract Work

				REF:	295
				AGENCY CODE	NUMBER
					74
DDOCDAMME	-	ANIZ SC	CODE	SECTOR CODE	NUMBER
PROGRAMME 744 - Education		ANK SC	ORE 180		11
744 - Education			100		
1. PROJECT TITLE	2. CLAS	SSIFICATION	3.	REGION	
Furniture and Equipment - Education		Critical		4	
				Demerara/Mahaica	
4 EVECUTING ACENOV	5 OTA:	TI I O		C. DI ANNED DI DATIC	DNI.
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGI	5. STA		1	6. PLANNED DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGI	ON NO. 4			From To	01-Jan-11 31-Dec-11
					01 200 11
7. DESCRIPTION OF PROJECT					
The project includes purchase of furniture and		n as types A, B, C a	and D desks and b	penches, filing cabinets,	chalkboards
cupboards, stools, gas stoves, water dispense	er, tables and chairs.				
8. BENEFITS OF PROJECT					
Improved facilities.					
9. PROJECT FINANCING (G\$ Million) 9.	.2. AMOUNT SPENT BEFO	RF 2011	9.3	AMOUNT BUDGETED	
	TOTAL FOREIGN	LOCAL	0.0.	FOR 2011	
10.000	0.000 0.000	0.000	٦	10.000	
			_		
	.5 2011 DIRECT FOREIGN		FINANCING	9.7 2011 AMOUN	
	XPENDITURE BY THE	BY FOREIG	GN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY E	XECUTING AGENCY 0.000	GRANTS 0.00	00	FOREIGN LOANS, 0.000	GRANTS
	.9. 2011 AMOUNT TO BE		AL AMOUNT TO	9.11. 2011 AMOUN	
	INANCED BY CENTRAL OVERNMENT	LOCAL AG	CED BY OTHER	TO BE FINANCED OTHER LOCAL AG	
10.000	10.000	0.0		0.000	
10.000	10.000	0.0	000	0.000	
9.12. SOURCE OF FOREIGN FINANCING		DDE 0000		22.42	
SOURCE	TOTAL	PRE 2009	2009	2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES	S OF LOCAL (NO	N GOVERNMENT)	
PRE 2009 2009	2010	FINANCING IN 2	2010		
0.000 0.000	0.000	Nil			
0.000					
10. EMPLOYMENT IMPACT OF THE PROJE		400 NUMBER	OF LINEW LES	WORKERS TO BE	
10.1. NUMBER OF SKILLED WORKERS TO EMPLOYED IN 2011	0	EMPLOYED IN		WORKERS TO BE	1
LIVIF LOT LD IIN 2011	1 0 1		_UII	1 0	

				REF:	296
				AGENCY CODE NUM	1BER
				7	4
PROGRAMME		RANK	SCORE	SECTOR CODE NUM	IBER
745 - Health Services		1	180	1	2
1. PROJECT TITLE	2	2. CLASSIFICATI	ON	3. REGION	
Buildings - Health		Critica		4	
				Demerara/Mahaica	
4 EVECUTING ACENICY	,	CTATUS		6 DIANNED DIDATION	
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGIONAL - REGIO		5. STATUS On-going		6. PLANNED DURATION From 01-J	an-10
REGIONAL DEMOCRATIC COUNCIL - REGIO	ON NO. 4	On-going		To 31-D	
7. DESCRIPTION OF PROJECT					
The project entails:					
 Payment of retention. Rehabilitation of doctor's quarters at Friends 	shin ECD				
3. Construction and rehabilitation of storage bo	ond, triage area, lun	ch room and ablut	ion area at East Bank	Demerara Regional Hospital, EBD	
4. Extension of health centre at Victoria, ECD.					
8. BENEFITS OF PROJECT					
Improved accommodation and facilities.					
9. PROJECT FINANCING (G\$ Million) 9.	2. AMOUNT SPEN	T BEFORE 2011	9	9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOI	REIGN LO	CAL	FOR 2011	
39.028	17.028	0.000	17.028	22.000	1
a 4 TOTAL PIPEOT	5 0044 DIDEOT 50	DEIGN 00	TOTAL FINIANIOINIO	0.7.0044.000001	
	5 2011 DIRECT FC XPENDITURE BY T		FOREIGN LOANS	9.7 2011 AMOUNT	
	XECUTING AGENC	IIL DI	I ONLIGHT LOANS		
		Y GF	PANTS	TO BE FINANCED BY FOREIGN LOANS/GRAI	J NTS
0.000	0.000	Y GF	0.000	FOREIGN LOANS/GRAI	NTS
	0.000		0.000	FOREIGN LOANS/GRAI	NTS
9.8. TOTAL AMOUNT TO BE 9.	0.000 9. 2011 AMOUNT T	TO BE 9.1	0.000 0. TOTAL AMOUNT 1	FOREIGN LOANS/GRAI 0.000 9.11. 2011 AMOUNT	IJ NTS
9.8. TOTAL AMOUNT TO BE 9. FINANCED BY CENTRAL FI	0.000	TO BE 9.1 RAL BE	0.000	FOREIGN LOANS/GRAI 0.000 O 9.11. 2011 AMOUNT R TO BE FINANCED BY	
9.8. TOTAL AMOUNT TO BE 9. FINANCED BY CENTRAL FI	0.000 9. 2011 AMOUNT T INANCED BY CENT	TO BE 9.1 RAL BE	0.000 0. TOTAL AMOUNT T	FOREIGN LOANS/GRAI 0.000 9.11. 2011 AMOUNT	
9.8. TOTAL AMOUNT TO BE 9. FINANCED BY CENTRAL FI GOVERNMENT G	0.000 9. 2011 AMOUNT T INANCED BY CENT OVERNMENT	TO BE 9.1 RAL BE	0.000 0. TOTAL AMOUNT THE FINANCED BY OTHE CAL AGENCIES	FOREIGN LOANS/GRAI 0.000 TO 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENC	
9.8. TOTAL AMOUNT TO BE 9. FINANCED BY CENTRAL FI GOVERNMENT G 39.028 9.12. SOURCE OF FOREIGN FINANCING	0.000 9. 2011 AMOUNT TO THE PROPERTY OVERNMENT 22.000	TO BE 9.1 RAL BE LO	0.000 0. TOTAL AMOUNT THINANCED BY OTHE CAL AGENCIES 0.000	FOREIGN LOANS/GRAI 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENC 0.000	IES
9.8. TOTAL AMOUNT TO BE 9. FINANCED BY CENTRAL FI GOVERNMENT G 39.028 9.12. SOURCE OF FOREIGN FINANCING SOURCE	0.000 9. 2011 AMOUNT TO THE PROPERTIES OF THE P	TO BE 9.1 RAL BE LO PRE	0.000 0. TOTAL AMOUNT THINANCED BY OTHE CAL AGENCIES 0.000 2009 2009	FOREIGN LOANS/GRAI 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENC 0.000 2010 2010 2010	IES
9.8. TOTAL AMOUNT TO BE 9. FINANCED BY CENTRAL FI GOVERNMENT G 39.028 9.12. SOURCE OF FOREIGN FINANCING	0.000 9. 2011 AMOUNT TO THE PROPERTY OVERNMENT 22.000	TO BE 9.1 RAL BE LO PRE	0.000 0. TOTAL AMOUNT THINANCED BY OTHE CAL AGENCIES 0.000	FOREIGN LOANS/GRAI 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENC 0.000 2010 2010 2010	IES
9.8. TOTAL AMOUNT TO BE 9. FINANCED BY CENTRAL FI GOVERNMENT G 39.028 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii	0.000 9. 2011 AMOUNT TOTAL 0.000	PRE	0.000 0. TOTAL AMOUNT THINANCED BY OTHE CAL AGENCIES 0.000 2009 2009 2009 000 0.000	FOREIGN LOANS/GRAI 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENC 0.000 2010 2010 0.000 0.000 0.000	IES
9.8. TOTAL AMOUNT TO BE 9. FINANCED BY CENTRAL FI GOVERNMENT G 39.028 9.12. SOURCE OF FOREIGN FINANCING SOURCE	0.000 9. 2011 AMOUNT TOTAL 0.000	PRE 0	0.000 0. TOTAL AMOUNT TOTAL AGENCIES 0.000 2009 2009 000 0.000 0.000	FOREIGN LOANS/GRAI 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENC 0.000 2010 2010 2010	IES
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	0.000 9. 2011 AMOUNT TOVERNMENT 22.000 TOTAL 0.000 DVERNMENT	PRE 9.14. S FINANCE	0.000 0. TOTAL AMOUNT THINANCED BY OTHE CAL AGENCIES 0.000 2009 2009 2009 000 0.000	FOREIGN LOANS/GRAI 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENC 0.000 2010 2010 0.000 0.000 0.000	IES
9.8. TOTAL AMOUNT TO BE 9. FINANCED BY CENTRAL FI GOVERNMENT G 39.028 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GO	0.000 9. 2011 AMOUNT TOTAL 0.000	PRE 0	0.000 0. TOTAL AMOUNT TOTAL AGENCIES 0.000 2009 2009 000 0.000 0.000	FOREIGN LOANS/GRAI 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENC 0.000 2010 2010 0.000 0.000 0.000	IES
9.8. TOTAL AMOUNT TO BE 9. FINANCED BY CENTRAL FI GOVERNMENT G 39.028 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GO PRE 2009 0.000 0.000	0.000 9. 2011 AMOUNT TINANCED BY CENTOVERNMENT 22.000 TOTAL 0.000 DVERNMENT 2010 17.028	PRE 9.14. S FINANCE	0.000 0. TOTAL AMOUNT TOTAL AGENCIES 0.000 2009 2009 000 0.000 0.000	FOREIGN LOANS/GRAI 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENC 0.000 2010 2010 0.000 0.000 0.000	IES
9.8. TOTAL AMOUNT TO BE 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMEN	0.000 9. 2011 AMOUNT TINANCED BY CENTOVERNMENT 22.000 TOTAL 0.000 DVERNMENT 2010 17.028	PRE 9.14. S FINANC Nii	0.000 0. TOTAL AMOUNT TO FINANCED BY OTHE CAL AGENCIES 0.000 2009 2009 2009 000 0.000 OURCES OF LOCAL (CING IN 2010)	FOREIGN LOANS/GRAI 0.000 TO 9.11. 2011 AMOUNT R TO BE FINANCED BY OTHER LOCAL AGENC 0.000 2010 2010 0.000 (NON GOVERNMENT)	IES
9.8. TOTAL AMOUNT TO BE 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMEN	0.000 9. 2011 AMOUNT TINANCED BY CENTOVERNMENT 22.000 TOTAL 0.000 DVERNMENT 2010 17.028	PRE 9.14. S FINANC Nii 10.2. N	0.000 0. TOTAL AMOUNT TO FINANCED BY OTHE CAL AGENCIES 0.000 2009 2009 2009 000 0.000 OURCES OF LOCAL (CING IN 2010)	FOREIGN LOANS/GRAI 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENC 0.000 2010 2010 0.000 0.000 0.000	IES
9.8. TOTAL AMOUNT TO BE 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMEN	0.000 9. 2011 AMOUNT TINANCED BY CENTOVERNMENT 22.000 TOTAL 0.000 DVERNMENT 2010 17.028	PRE 9.14. S FINANC Nii 10.2. N	0.000 0. TOTAL AMOUNT TO FINANCED BY OTHE CAL AGENCIES 0.000 2009 2009 2009 000 0.000 OURCES OF LOCAL (CING IN 2010)	FOREIGN LOANS/GRAI 0.000 TO 9.11. 2011 AMOUNT R TO BE FINANCED BY OTHER LOCAL AGENC 0.000 2010 2010 0.000 (NON GOVERNMENT)	IES

				REF:	297
				AGENCY CODE	NUMBER
					74
				l	
PROGRAMME	,	RANK S	SCORE	SECTOR CODE	NUMBER
745 - Health Services		1	180	ľ	17
7 to Trouble Convices			100	l	
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	
Land and Water Transport		Critical	7	4	
			╛	Demerara/Mahaica	
4. EXECUTING AGENCY	5. STA		_	6. PLANNED DURATIC	
REGIONAL DEMOCRATIC COUNCIL - F	REGION NO. 4	N	╛	From	01-Jan-11
				То	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project entails purchase of ambulance					
The project challs parchase of ambulance	c.				
8. BENEFITS OF PROJECT					
Improved health services.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2011	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	<u></u>	FOR 2011	
8.000	0.000 0.000	0.000		8.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	J 96 TOT/	AL FINANCING	9.7 2011 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		IGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/	
0.000	0.000	0.	.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	0.10 TO	TAL AMOUNT TO	9.11. 2011 AMOUN	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NCED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT		GENCIES	OTHER LOCAL AG	
8.000	8.000	0	.000	0.000	
				<u> </u>	
9.12. SOURCE OF FOREIGN FINANCIN		PRE 2009	0000	2010	0044
SOURCE Nil	TOTAL 0.000	_	2009	2010	2011
INII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURC	ES OF LOCAL (NO	N GOVERNMENT)	
PRE 2009 2009	2010	FINANCING IN	N 2010		
0.000 0.000	0.000	Nil			
	·				
10. EMPLOYMENT IMPACT OF THE PR		40.0 NUMBE	D OF LINGUITES	MODICEDS TO DE	
10.1. NUMBER OF SKILLED WORKERS			R OF UNSKILLED		
EMPLOYED IN 2011	0	EMPLOYED IN	N ZUTT	0	

				REF:	298
				AGENCY CODE N	IUMBER
					74
				L	
PROGRAMME		RANK	SCORE	SECTOR CODE N	IUMBER
745 - Health Services		1	180		12
To Head To Head			.00	L	
1. PROJECT TITLE	2	. CLASSIFICATION	١ 3.	REGION	
Furniture and Equipment - Health		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY		. STATUS		6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - F	REGION NO. 4	New			1-Jan-11
				103	1-Dec-11
7. DESCRIPTION OF PROJECT					
The project includes purchase of filing cal	ninets fans refrigerator y	vater dispensers de	enerator examination	couches desks chairs table	es suite
beds, cradles and stoves.	ometa, iana, remgerator,	water disperisors, go	Sherator, examination	oddines, desiks, onans, table	oo, ouito,
8. BENEFITS OF PROJECT					
Improved health services.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2011	9.3	B. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOR	REIGN LOCA	AL	FOR 2011	
6.500	0.000	0.000	000	6.500	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FO	PEIGN OS T	OTAL FINANCING	9.7 2011 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS	TO BE FINANCED B	Υ
THE EXECUTING AGENCY	EXECUTING AGENCY			FOREIGN LOANS/G	
0.000	0.000	1 –	0.000	0.000	7
	0.00044 AMOUNT T	0.05	TOTAL AMOUNT TO	0.44.0044.0MQUINIT	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2011 AMOUNT T FINANCED BY CENTI		TOTAL AMOUNT TO NANCED BY OTHER	9.11. 2011 AMOUNT TO BE FINANCED B	
GOVERNMENT	GOVERNMENT		AL AGENCIES	OTHER LOCAL AGE	
6.500	6.500	1	0.000	0.000	7
0.000	0.000	l <u> </u>	0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCIN	IG	DD = 00		0010	
SOURCE	TOTAL	PRE 20		2010	2011
Nil	0.000	0.00	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOL	JRCES OF LOCAL (N	ON GOVERNMENT)	
PRF 2009 2009	0040	FINANCIN	IG IN 2010		
1112 2000	2010	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PR	OJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUN	MBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2011	0	EMPLOYE	D IN 2011	0	

					REF:	299
					AGENCY COD	E NUMBER
						74
DDOOD AMME		ANUZ	00000		SECTOR COD	E NUMBER
PROGRAMME 745 - Health Services		ANK 1	SCORE 180			12
743 - Health Services		<u>'</u>	180			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGIO	N	
Equipment - Health		Critical		4		1
				Demei	rara/Mahaica	
4. EXECUTING AGENCY	5. STAT		_		ANNED DURAT	
REGIONAL DEMOCRATIC COUNCIL - REG	ION NO. 4			Fro To	om	01-Jan-11 31-Dec-11
				10		31-060-11
7. DESCRIPTION OF PROJECT						
The project includes purchase of air condition	ing units, batteries, fire extina	guishers, radio	communication s	ystem and	accessories.	
		•		•		
2 DENESTE OF DD0 1507						
8. BENEFITS OF PROJECT						1
Improved operational efficiency.						
, ,	9.2. AMOUNT SPENT BEFO				JNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR		
1.500	0.000 0.000	0.00	00		1.500	
9.4. TOTAL DIRECT	0.5 2011 DIRECT FOREIGN	9.6 TC	TAL FINANCING	9	.7 2011 AMOUN	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	REIGN LOANS	Т	O BE FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		F	OREIGN LOANS	S/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. T	TOTAL AMOUNT	TO 9	.11. 2011 AMOL	INT
FINANCED BY CENTRAL F	FINANCED BY CENTRAL	BE FIN	ANCED BY OTHE	R T	O BE FINANCE	D BY
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	0	THER LOCAL A	GENCIES
1.500	1.500		0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 2009	9 200	9	2010	2011
Nil	0.000	0.000	0.00	0	0.000	0.000
	<u> </u>			_		
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9 14 9011	RCES OF LOCAL	(NON GOV	'ERNMENT\	
3.13. ANIOUNT FINANCED BY CENTRAL G	OVERINIVIENT	FINANCING		(INOIN GOV	LKINIVIEINI)	
PRE 2009 2009	2010	Nil) IIN ZUIU			
0.000	0.000	1				
10. EMPLOYMENT IMPACT OF THE PROJ	ECT					
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUME	BER OF UNSKILL	ED WORKI	ERS TO BE	
EMPLOYED IN 2011	0	EMPLOYED	IN 2011		0	7

	AGENCY CODE NUMBER
	75
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
751 - Regional Administration & Finance	7 278 149
-	
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Buildings - Administration	Other 5
	Mahaica/Berbice
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	New From 01-Jan-11
	To 01-Dec-11
7. DESCRIPTION OF PROJECT The project entails:	
Electrical wiring to accommodate generator at Regional D	emocratic Office, Fort Wellington, WCB.
2. Rehabilitation of Amerindian hostel at Mahaicony, ECD.	
8. BENEFITS OF PROJECT	
Improved accommodation.	
Improved accommodation.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT \$	SPENT BEFORE 2011 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2011
6.500 0.000	0.000 0.000 6.500
9.4. TOTAL DIRECT 9.5 2011 DIREC	CT FOREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT
EODEICN EVDENDITUDE BY EVDENDITUDE	BY THE BY EODEIGN LOANS TO BE FINANCED BY
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 EXPENDITURE EXPENDITURE 0.000 0.000	
THE EXECUTING AGENCY EXECUTING AC 0.000 0.000	GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMOUNT AGENCY	GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2011 AMOUNT
THE EXECUTING AGENCY EXECUTING AC 0.000 0.000	GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2011 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMOUNT AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL	GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2011 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.500 EXECUTING AC 0.000 9.9. 2011 AMOUNT AMOUNT TO BE GOVERNMENT 6.500 6.500	GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2011 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.500 9.12. SOURCE OF FOREIGN FINANCING	GENCY GRANTS 0.000 0.000 UNT TO BE CENTRAL BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.500 EXECUTING AC 0.000 9.9. 2011 AMOUNT AMOUNT TO BE GOVERNMENT 6.500 6.500	GRANTS
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE EXECUTING AC 9.9. 2011 AMOUNT FINANCED BY GOVERNMENT GOVERNMENT 6.500 7.77	GENCY
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTA Nil EXECUTING AC 0.000 9.9. 2011 AMOUNT FINANCED BY 6 GOVERNMENT GOVERNMENT FINANCED BY 6 6.500 6.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTA 0.00	GENCY GRANTS 0.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	GENCY GRANTS 0.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2009 2009 2010	GENCY GRANTS 0.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	GENCY GRANTS 0.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2009 2009 2010	GENCY GRANTS 0.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2009 2009 2010 0.000 0.000	GENCY GRANTS 0.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2009 2009 2010 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	GRANTS 0.000

			REF: 301
			AGENCY CODE NUMBER
			75
PROGRAMME	D.	ANK SCORE	SECTOR CODE NUMBER
751 - Regional Administration & Finance		312 139	17
701 Regional / alliministration a limates		012	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Office Furniture and Equipment		Other	5
			Mahaica/Berbice
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO	N NO. 5 New		From 01-Jan-11
			To 31-Dec-11
7. DESCRIPTION OF PROJECT			
The project includes purchase of global position	ning system, air conditioning	units refrigerator camer	a filing cabinets fans desks tables and
chairs.	ming system, an conditioning	dinis, reingerator, camen	a, ming cabinets, rans, desits, tables and
			<u> </u>
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2011	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2011
2.200	0.000 0.000	0.000	2.200
9.4. TOTAL DIRECT 9.5	5 2011 DIRECT FOREIGN	9.6 TOTAL FINANC	CING 9.7 2011 AMOUNT
	PENDITURE BY THE	BY FOREIGN LOAN	
	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	O. 2011 AMOUNT TO BE NANCED BY CENTRAL	9.10. TOTAL AMOUNTED BY (
	OVERNMENT	LOCAL AGENCIES	
2.200	2.200	0.000	0.000
2.200	2.200	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2009	2009 2010 2011
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LO	OCAL (NON GOVERNMENT)
2000	0010	FINANCING IN 2010	
PRE 2009 2009	2010	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT	СТ		
10.1. NUMBER OF SKILLED WORKERS TO I	BE _	10.2. NUMBER OF UNS	SKILLED WORKERS TO BE

					REF	
					AGENCY CO	DE NUMBER
						75
55000		5444	000		SECTOR CO	DE NUMBER
PROGRAMME 752 - Agriculture		RANK	_	DRE 80		01
702 Agriculture						
1. PROJECT TITLE		2. CLASSIFI		3.	REGION	_
Drainage and Irrigation		C	ritical		5 Mahaica/Berbice	1
					Iviariaica/Derbice	
				'		
4. EXECUTING AGENCY		5. STATUS			6. PLANNED DURA	
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 5	New			From To	01-Jan-11 31-Dec-11
						01 000 11
7. DESCRIPTION OF PROJECT						
The project includes: 1. Construction of heavy duty bridge at Wo	odley Park/No. 10, W0	СВ				
 Rehabilitation of drainage and irrigation Construction, rehabilitation and empode 			areas such as	Cottage Farm \	Wash Clothes Mortice	Perth and
Biaboo.						
 Construction and rehabilitation of revetments of Spooner, New Providence, Biaboo, Handson 				Saran, Belmont,	Zealand, Bellamy nev	v racade,
8. BENEFITS OF PROJECT						
Improved drainage and irrigation systems.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	NT REEODE 2	011	0.3	AMOUNT BUDGETE	:D
9.1. TOTAL PROJECT COST		OREIGN	LOCAL	9.0.	FOR 2011	<i>.</i>
73.200	0.000	0.000	0.000		73.200	
9.4. TOTAL DIRECT	9.5 2011 DIRECT F	ORFIGN	9.6 TOTAL I	FINANCING	9.7 2011 AMOL	INT
FOREIGN EXPENDITURE BY	EXPENDITURE BY		BY FOREIGI		TO BE FINANCI	
THE EXECUTING AGENCY	EXECUTING AGEN	CY	GRANTS		FOREIGN LOAN	IS/GRANTS
0.000	0.000		0.000	0	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT			L AMOUNT TO	9.11. 2011 AMO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CEN GOVERNMENT	IRAL	LOCAL AGE	ED BY OTHER NCIES	TO BE FINANCI OTHER LOCAL	
73.200	73.200	7	0.00	0	0.000	
9.12. SOURCE OF FOREIGN FINANCING	2	<u>—</u>				
SOURCE	TOTAL		PRE 2009	2009	2010	2011
Nil	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT			·	N GOVERNMENT)	
PRE 2009 2009	2010		NANCING IN 2	010		
0.000	0.000	Nil				
	5.000					
10. EMPLOYMENT IMPACT OF THE PRO						
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS	DJECT	10		OF UNSKILLED \	WORKERS TO BE	
	DJECT				WORKERS TO BE	

					REF:	303
					AGENCY COD	E NUMBER
						75
					SECTOR COD	E NUMBER
PROGRAMME	R/	ANK	SCORE		OLO TOTO GOD	08
753 - Public Works		1	180			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REG	GION	
Bridges		Critical		5 Mal	naica/Berbice	
				Ivia	laida/ Delbide	
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO	5. STAT		\neg	6.	From DURATI	ON 01-Jan-10
The solution of the second sec	5.0	omg			То	01-Dec-11
						_
7. DESCRIPTION OF PROJECT						
The project entails:						
Completion of bridge at Shieldstown, WBB. Construction of RC structures at No. 2 Beach Dan	n, No. 28, WCB and N	ovar, ECD.				
8. BENEFITS OF PROJECT						
Improved access.						
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	RE 2011		9.3. AM	OUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTA	L FOREIGN	LOCAL	·	FC	OR 2011	
26.500 13.50	0.000	13.50	00		13.000	
	1 DIRECT FOREIGN		TAL FINANCING		9.7 2011 AMOUN	
	DITURE BY THE TING AGENCY	BY FOR	REIGN LOANS rs		TO BE FINANCED FOREIGN LOANS	
0.000	0.000	CHURT	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20°	11 AMOUNT TO BE	9.10. T	OTAL AMOUNT	то	9.11. 2011 AMOU	NT
	ED BY CENTRAL		ANCED BY OTHE	₽R	TO BE FINANCED	
	13.000	LOCAL	0.000		0.000	GENCIES
	10.000		0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2009	9 200	9	2010	2011
Nil	0.000	0.000			0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	NMENT		RCES OF LOCAL	(NON G	OVERNMENT)	
	010	FINANCING	5 IN 2010			
0.000	13.500					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011	_	10.2. NUME EMPLOYED	BER OF UNSKILL	ED WOF	RKERS TO BE	1
		LIVIFLUTEL	/ IIN ZUII			J
* Cont	tract Work					

				REF: 304	
				AGENCY CODE NUMBER	
				75	1
					J
PROGRAMME	F	RANK	SCORE	SECTOR CODE NUMBER	_
753 - Public Works		1	180	07	
					1
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	
Roads		Critical		5	
				Mahaica/Berbice	
					ı
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - RE			\neg	From 01-Jan-11	1
		•		To 31-Dec-11	1
7. DESCRIPTION OF PROJECT					_
The project includes rehabilitation of roads	in areas such as Nos. 3, 8 and	l 28 Villages, 0	Catherina's Lust, Ond	erneeming, Bush Lot and De Edward.	
					j
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2011	9.3	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAI	<u>L</u>	FOR 2011	
49.000	0.000 0.000	0.0	00	49.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TO	OTAL FINANCING	9.7 2011 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	TS	FOREIGN LOANS/GRANTS	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2011 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER	TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAI	L AGENCIES	OTHER LOCAL AGENCIES	
49.000	49.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	3				
SOURCE	TOTAL	PRE 200	9 2009	2010 2011	
Nil	0.000	0.000	0.000	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (N	ON GOVERNMENT)	
PRF 2009 2009	2040	FINANCING	G IN 2010		
PRE 2009 2009 0.000	0.000	Nil			
0.000					
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS	TO BE		BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2011		EMPLOYE	D IN 2011	_ *	

* Contract Work

							REF:	305
						AGENCY	CODE	NUMBER
							L	75
PROGRAMME		DA	NIIZ	00005		SECTOR	CODE	NUMBER
753 - Public Works		RA	1	SCORE 180				09
PROJECT TITLE		2 CLASS	SIFICATION		2 D	EGION	L	
Land Development		Z. CLASS	Critical		3. K			
					N	Mahaica/Berbice		
4. EXECUTING AGENCY		5. STATU	IS	_	6	6. PLANNED DU		
REGIONAL DEMOCRATIC COUNCIL - REG	JION NO. 5	New				From To		01-Jan-11 31-Dec-11
								•
7. DESCRIPTION OF PROJECT								
The project entails rehabilitation of streets at	t Zorg-en-Hoop, Hop	e, Waterloo	, Burma and	d Bush Lot housin	g sche	emes.		
8. BENEFITS OF PROJECT								
Improved access and enhanced living condit	tions.							
0 DBO JECT EINANCING (C¢ Million)	9.2. AMOUNT SPEI	NT DEEOD	E 2011		0.2	AMOUNT BUDG	ETED	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST		NI BEFOR OREIGN	LOCAL	_		FOR 2011	PEIED	
15.000	0.000	0.000	0.00	00		15.0	000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT F	OREIGN	9.6 TC	OTAL FINANCING	i	9.7 2011 A	MOUNT	
	EXPENDITURE BY EXECUTING AGEN		BY FO GRAN	REIGN LOANS		TO BE FINA FOREIGN L		
0.000	0.000	Ci	GRAN	0.000		0.0		JKAN13
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT	TO BE	9.10.	TOTAL AMOUNT	то	9.11. 2011 /	AMOUN	Т
	FINANCED BY CEN	ITRAL		IANCED BY OTH	ER	TO BE FINA		
GOVERNMENT 15.000	GOVERNMENT 15.000		LOCAL	O.000		OTHER LO		ENCIES
9.12. SOURCE OF FOREIGN FINANCING								_
SOURCE	TOTAL		PRE 200	9 200	9	2010		2011
Nil	0.000		0.000	0.00	00	0.000] [0.000
9.13. AMOUNT FINANCED BY CENTRAL O	GOVERNMENT		9 14 SOUI	RCES OF LOCAL	(NON	GOVERNMEN	T)	
2000			FINANCING		(11011	OOVERNIMEN	• ,	
PRE 2009 2009 0.000 0.000	2010 0.000		Nil					
10. EMPLOYMENT IMPACT OF THE PROJ	JECT							
10.1. NUMBER OF SKILLED WORKERS TO	O BE		10.2. NUM	BER OF UNSKILL	ED W	ORKERS TO B	E	
EMPLOYED IN 2011	*		EMPLOYE	O IN 2011		[*	
	* Contract Work							

				REF: 306
				AGENCY CODE NUMBER
				75
				SECTOR CODE NUMBER
PROGRAMME		RANK	SCORE	08
753 - Public Works		292	144	
1 DDO IFCT TITLE	2 CI	ACCIFICATION		2 DECION
1. PROJECT TITLE	2. CL	ASSIFICATION	<u>'</u>	3. REGION
Land and Water Transport		Other		5 Mahaica/Berbice
	-			Ivianaica/ Derbice
4. EXECUTING AGENCY	5	ATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - F		ew		From 01-Jan-11
REGIONAL DEMOCRATIC COUNCIL - P	LEGION NO. 3	ew		To 31-Dec-11
				37 200 11
7. DESCRIPTION OF PROJECT				
The project entails purchase of vehicle.				
The project challe parchage of verticio.				
8. BENEFITS OF PROJECT				
Improved transportation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ODE 2011		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2011
6.000	0.000	0.0	000	6.000
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIG	SN 9.6 T	OTAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	NTS	FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
	0.00044 AMOUNT TO DE	0.40	TOTAL AMOUNT T	O 0.44 0044 AMOUNT
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL		TOTAL AMOUNT T	
FINANCED BY CENTRAL GOVERNMENT	GOVERNMENT		NANCED BY OTHE LAGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
				0.000
6.000	6.000		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	IG			
SOURCE	TOTAL	PRE 20	09 2009	2010 2011
Nil	0.000	0.00	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	I GOVERNMENT	0.14 901	IRCES OF LOCAL (NON GOVERNMENT
9.19. AMICCINI I INAINCED DI CENTRA	IL GOVERNIVILIVI			NON GOVERNMENT)
PRE 2009 2009	2010	FINANCIN	G IN ZUIU	
0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PR	PO IECT			
		10.2 NUM	ADED OF LINIGIZILLE	ED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS	0	EMPLOYE		ED WORKERS TO BE
EMPLOYED IN 2011	0	CIVIPLOYE	ווט בעוו ע.	V

			REF: 307
			AGENCY CODE NUMBER
			75
PROGRAMME	г	RANK SCORE	SECTOR CODE NUMBER
753 - Public Works		312 139	11
733 - 1 ubile Works		312 133	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Other Equipment		Critical	5
			Mahaica/Berbice
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 5	V	From 01-Jan-11
			To 31-Dec-11
7 DESCRIPTION OF DROJECT			
7. DESCRIPTION OF PROJECT	trailor		
The project entails purchase of tractor and	trailer.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2011	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2011
9.000	0.000 0.000	0.000	9.000
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOAN GRANTS	IS TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTAL AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY (LOCAL AGENCIES	OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES
			_
9.000	9.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	3		
SOURCE	TOTAL	PRE 2009	2009 2010 2011
Nil	0.000	0.000	0.000 0.000
			
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)
		FINANCING IN 2010	` · · · · · · · · · · · · · · ·
PRE 2009 2009	2010		
		Nil	
0.000	0.000	Nil	
0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO	0.000	Nil	
0.000	0.000 DJECT		KILLED WORKERS TO BE

						REF:	308
					AGE	NCY CODE	
							75
PROGRAMME	RAN		SCORE		SEC	TOR CODE	NUMBER
754 - Education Delivery	KAI	1	180				11
1. PROJECT TITLE	2. CLASS	IFICATION		3.	REGION	'	
Buildings - Education		Critical			5		
					Mahaica/Ber	bice	
4. EXECUTING AGENCY	5. STATU	0			6. PLANNEI	DUBATIC	NN I
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	New		\neg		From	DUKATIC	01-Jan-11
					То		31-Dec-11
7. DESCRIPTION OF PROJECT The project entails:							
Rehabilitation of nursery and primary schools at Novar, ECI Construction of sanitary block at Calcutta nursery school, W Infrastructural works at No. 8 secondary and Carlton Hall nu	VCB.		lladrum, WCB.				
BENEFITS OF PROJECT Improved facilities and accommodation.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE 9.1. TOTAL PROJECT COST TOTAL	PENT BEFORI FOREIGN	E 2011 LOCAL		9.3.	AMOUNT BU	JDGETED	
31.000 0.000	0.000	0.00	00			31.000	
9.4. TOTAL DIRECT 9.5 2011 DIRECT			TAL FINANCIN	Э		1 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE E THE EXECUTING AGENCY EXECUTING AGENCY		BY FOI GRANT	REIGN LOANS			FINANCED SN LOANS/	
0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMOU			OTAL AMOUNT			11 AMOUN	
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT	ENTRAL		ANCED BY OTH . AGENCIES	IEK		FINANCED LOCAL AG	
31.000			0.000			0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL	_	PRE 2009	9 20	09	2010)	2011
Nil 0.000	0	0.000	0.0	000	0.00	0	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			RCES OF LOCA	L (NO	N GOVERNM	IENT)	
PRE 2009 2010		FINANCING Nil	5 IN 2010				
0.000 0.000 0.000	1						
EMPLOYMENT IMPACT OF THE PROJECT NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKIL	LED \	WORKERS T	O BE	
EMPLOYED IN 2011	_	EMPLOYED				*	
* Contract Work	<						

				REF: 309
				AGENCY CODE NUMBER
				75
DDCCDAMME.		DANIZ	SCORE	SECTOR CODE NUMBER
PROGRAMME 754 - Education Delivery		RANK 1	180	11
734 - Education Delivery			180	
1. PROJECT TITLE	2.	CLASSIFICATION	J 3.	REGION
Furniture - Education		Critical		5
				Mahaica/Berbice
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - F	REGION NO. 5	New		From 01-Jan-11
				To 31-Dec-11
7. DESCRIPTION OF PROJECT				
The project includes purchase of furniture teachers' desks and chairs, cupboards are		ypes A, B and C de	esks and benches, filin	g cabinets, combination chairs,
loadiford decide and online, eappearde an	ia oriamboarao.			
8. BENEFITS OF PROJECT				
Improved facilities.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2011	9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2011
9.000		000 0.0		9.000
3.000	0.000	0.0	,,,,	3.000
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOR	EIGN 9.6 T	OTAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THI		DREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO	9.10.	TOTAL AMOUNT TO	9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTR	AL BE FII	NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
9.000	9.000		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	IC			
SOURCE OF TOKEIGHT INANCII	TOTAL	PRE 200	09 2009	2010 2011
Nil	0.000	0.00	_	0.000 0.000
A 40 AMOUNT FINANCED DV OFNITO	L COVERNIMENT	0.44 001	10050 051 0041 (4)	ON COMEDIATE
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT		IRCES OF LOCAL (NO	JN GOVERNMENT)
PRE 2009 2009	2010	FINANCIN	G IN 2010	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PR	PO JECT			
10.1. NUMBER OF SKILLED WORKERS		10.2 NII IN	MBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2011		EMPLOYE		0
LIVII LOTED II 1 2011	1 4 1	LIVII LOTL		

				REF: 310
				AGENCY CODE NUMBER
				75
DDOOD ANAME		DANIK	00005	SECTOR CODE NUMBER
PROGRAMME 755 - Health Services		RANK 1	SCORE 180	12
755 - Health Services		'	160	
1. PROJECT TITLE	2. CL	ASSIFICATION	N	3. REGION
Buildings - Health		Critical		5
	L			Mahaica/Berbice
4. EXECUTING AGENCY	5. ST	ATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 5	ew		From 01-Jan-11
				To 31-Dec-11
7. DESCRIPTION OF PROJECT				
The project entails: 1. Construction of emergency ward and inc	cinerator at Fort Wellington V	VCB and Maha	icony Hospitals FCI	
Extension of health centre at Bush Lot,		. CD and mana	.co, 1.cop.ta.c, 202	
8. BENEFITS OF PROJECT				
Improved facilities.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	FORE 2011	ç	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCA	AL.	FOR 2011
15.000	0.000 0.000	0.0	000	15.000
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIG		OTAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE		TOTAL AMOUNT T	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL AGENCIES
15.000	15.000		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	3			
SOURCE	TOTAL	PRE 20	09 2009	2010 2011
Nil	0.000	0.00	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	JRCES OF LOCAL (NON GOVERNMENT)
2000			IG IN 2010	,
PRE 2009 2009	2010	Nil	· · · · · · · · · · · · · · · · · · ·	
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUN	MBER OF UNSKILLE	ED WORKERS TO BE
EMPLOYED IN 2011	*	EMPLOYE	ED IN 2011	*
	* Contract Work			
	CODITACT ANOLK			

			REF:	311
			AGENCY CODE NUM	IBER
			7	5
DDOCDAMME	r	ANK SCORE	SECTOR CODE NUM	BER
PROGRAMME 755 - Health Services		ANK SCORE 1 180	0	8
755 Ficality Getvices		1 100		
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION	
Land and Water Transport		Critical	5	
			Mahaica/Berbice	
A EVECUTING ACENOV	F. OTA	THO	C. DI ANNED DI IDATION	
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - R	5. STA		6. PLANNED DURATION	n 11
REGIONAL DEMOCRATIC COUNCIL - K	EGION NO. 5	/	From 01-Ja To 31-Da	an-11 ec-11
			01.5	30 11
7. DESCRIPTION OF PROJECT				
The project entails purchase of ambulance).			
8. BENEFITS OF PROJECT				
Improved health services.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	NRE 2011	9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2011	
9.000	0.000 0.000	0.000	9.000	7
0.000	0.000	0.000	0.000	_
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN			
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAI		
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRAN 0.000	ITS
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTAL AMO		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY LOCAL AGENCIES	OTHER TO BE FINANCED BY OTHER LOCAL AGENC	EC
			_	ES
9.000	9.000	0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	3			
SOURCE	TOTAL	PRE 2009	2009 2010 201	1
Nil	0.000	0.000	0.000 0.000 0.00	00
9.13. AMOUNT FINANCED BY CENTRAI	_ GOVERNMENT	9.14. SOURCES OF LC	CAL (NON GOVERNMENT)	
PRF 2009 2009	2040	FINANCING IN 2010		
PRE 2009 2009 0.000 0.000	2010 0.000	Nil		
0.000				
10. EMPLOYMENT IMPACT OF THE PR				
10.1. NUMBER OF SKILLED WORKERS			KILLED WORKERS TO BE	
EMPLOYED IN 2011	0	EMPLOYED IN 2011	0	

							REF: 312
						AGENCY	CODE NUMBER
							75
		_				SECTOR	CODE NUMBER
PROGRAMME		R	ANK	SCORE			12
755 - Health Services		L	1	180			
1. PROJECT TITLE		2 (149	SIFICATION	ı	3 P	EGION	
Furniture and Equipment - Health		2. OLA	Critical	<u>'</u>	J. 1		
Turniture and Equipment - Fleatin			Offical			Mahaica/Berbice	
					_		
4. EXECUTING AGENCY		5. STAT	US		6	6. PLANNED DU	RATION
REGIONAL DEMOCRATIC COUNCIL - R	REGION NO. 5	New				From	01-Jan-11
						То	31-Dec-11
						L	
7. DESCRIPTION OF PROJECT							
The project includes purchase of blood pr	essure monitors, defil	brillator ma	chine, refrige	rator, filing cabin	ets, inst	rument trolleys, n	novable ward
screen, infusion stand, patient stretcher, I	oeds, mattresses, cha	irs and tabl	es.				
8. BENEFITS OF PROJECT							
Improved health services.							
							_
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP	ENT BEFO	RE 2011		9.3.	AMOUNT BUDGE	ETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCA	L		FOR 2011	
5.000	0.000	0.000	0.0			5.00	0
6.000	0.000	0.000				0.00	
9.4. TOTAL DIRECT	9.5 2011 DIRECT	FOREIGN	9.6 T	OTAL FINANCIN	IG	9.7 2011 AM	MOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE B	Y THE	BY FO	DREIGN LOANS		TO BE FINA	NCED BY
THE EXECUTING AGENCY	EXECUTING AGE	NCY	GRAN	ITS	Ì	FOREIGN LO	DANS/GRANTS
0.000	0.000			0.000		0.00	0
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUN	IT TO BE	9.10.	TOTAL AMOUN	T TO	9.11. 2011 A	MOUNT
FINANCED BY CENTRAL	FINANCED BY CE	NTRAL	BE FI	NANCED BY OT	HER	TO BE FINA	NCED BY
GOVERNMENT	GOVERNMENT		LOCA	L AGENCIES		OTHER LOC	CAL AGENCIES
5.000	5.000			0.000	1	0.00	0
					1	•	
9.12. SOURCE OF FOREIGN FINANCIN			DDE 200	20 0		2010	
SOURCE	TOTAL		PRE 20		009	2010	2011
Nil	0.000					0.000	
	0.000		0.00	0.	.000	0.000	0.000
	0.000		0.00	0 0.	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA						GOVERNMENT	
0000	L GOVERNMENT			IRCES OF LOCA			
PRE 2009 2009	L GOVERNMENT		9.14. SOL	IRCES OF LOCA			
0000	L GOVERNMENT		9.14. SOL	IRCES OF LOCA			
PRE 2009 2009	2010 0.000		9.14. SOL	IRCES OF LOCA			
PRE 2009 2009 0.000 0.000	L GOVERNMENT 2010 0.000 ROJECT		9.14. SOL FINANCIN	IRCES OF LOCA	AL (NON)

						REF:	313
					AGI	ENCY CODE	
							76
DDOCDAMME	DA	NIZ	CCODE		SEC	CTOR CODE	NUMBER
PROGRAMME 761 - Regional Administration & Finance	7	NK 278	SCORE 149				17
1. PROJECT TITLE	2 CLAS:	SIFICATION		3 1	REGION	ļ	
Buildings - Administration	7	Other			6		
					East Berbio	e/Corentyne	
L TYTOUTHIO LOTHOU		10				-	
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	5. STATU	JS	\neg		6. PLANNE From	ED DURATIO	01-Jan-11
					То		31-Dec-11
7. DESCRIPTION OF PROJECT	rantan Darbias						
The project entails rehabilitation of students' hostel at Corriv	erton, Berbice						
8. BENEFITS OF PROJECT							
Improved accommodation.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFOR	RE 2011		9.3.	AMOUNT E	BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			FOR 2011	0.000	
6.000 0.000	0.000	0.00	00			6.000	
9.4. TOTAL DIRECT 9.5 2011 DIRE FOREIGN EXPENDITURE BY EXPENDITURE			DTAL FINANCIN REIGN LOANS	IG		11 AMOUN FINANCED	
THE EXECUTING AGENCY EXECUTING A		GRAN				GN LOANS	
0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMO			TOTAL AMOUN			011 AMOUN	
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT			IANCED BY OT L AGENCIES	HER		FINANCED R LOCAL AC	
6.000			0.000			0.000	
9.12. SOURCE OF FOREIGN FINANCING							
SOURCE TOTA		PRE 200		009	20		2011
Nil 0.0	000	0.000	0	.000	0.0	00	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOUI	RCES OF LOCA	AL (NOI	N GOVERN	MENT)	
PRE 2009 2009 2010		FINANCING	G IN 2010				
0.000 0.000		Nil					
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKI	LLED V	WORKERS '	TO BE	I
EMPLOYED IN 2011		EMPLOYE	רוט אוו ע				
* Contract Wo	ork						

	REF: 314
	AGENCY CODE NUMBER
	76
2200211115	SECTOR CODE NUMBER
PROGRAMME	RANK SCORE 17
761 - Regional Administration & Finance	319 137
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Furniture and Equipment - Administration	Other 6
	East Berbice/Corentyne
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	New From 01-Jan-11
	To 31-Dec-11
7. DESCRIPTION OF PROJECT	
The project includes purchase of photocopier, global position systematical control of the project includes purchase of photocopier, global position systematical control of the project includes purchase of photocopier, global position systematical control of the project includes purchase of photocopier, global position systematical control of the project includes purchase of photocopier, global position systematical control of the project includes purchase of photocopier, global position systematical control of the project includes purchase of photocopier, global position systematical control of the project includes purchase of photocopier.	em, camera, chairs, desks, fire extinguishers, refrigerator, stove, beds and fans.
8. BENEFITS OF PROJECT	
Improved operational efficiency.	
	IT BEFORE 2011 9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPEN	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPEN 9.1. TOTAL PROJECT COST TOTAL FO	REIGN LOCAL FOR 2011
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPEN 9.1. TOTAL PROJECT COST TOTAL FO	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPEN 9.1. TOTAL PROJECT COST TOTAL FO	REIGN LOCAL FOR 2011 0.000 0.000 1.900
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPEN 9.1. TOTAL PROJECT COST TOTAL FO 1.900 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY	REIGN LOCAL FOR 2011 0.000 0.000 1.900 DREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPEN 9.1. TOTAL PROJECT COST TOTAL FO 1.900 0.000 9.4. TOTAL DIRECT 9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY	REIGN LOCAL FOR 2011 0.000 0.000 1.900 DREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY CY GRANTS FOREIGN LOANS/GRANTS
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPEN 9.1. TOTAL PROJECT COST TOTAL FO 1.900 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY	REIGN LOCAL FOR 2011 0.000 0.000 1.900 DREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPEN 9.1. TOTAL PROJECT COST TOTAL FO 1.900 0.000 9.4. TOTAL DIRECT 9.5 2011 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY	REIGN LOCAL FOR 2011 0.000 0.000 1.900 DREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY GY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPEN 9.1. TOTAL PROJECT COST TOTAL FO 1.900 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.2. AMOUNT SPEN EXPENDITURE PO 0.000 9.2. AMOUNT SPEN EXPENDITURE FO 0.000 9.5. 2011 DIRECT FO EXPENDITURE BY T EXECUTING AGENCY 0.000 9.9. 2011 AMOUNT	REIGN
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPEN 9.1. TOTAL PROJECT COST TOTAL FO 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMOUNT	REIGN LOCAL FOR 2011 0.000 0.000 1.900 DREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 TO BE 9.10. TOTAL AMOUNT TO 9.11. 2011 AMOUNT TRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPEN 9.1. TOTAL PROJECT COST TOTAL FO 1.900 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.2. AMOUNT SPEN EXPENDITURE PO 0.000 9.2. AMOUNT SPEN EXPENDITURE FO 0.000 9.5. 2011 DIRECT FO EXPENDITURE BY T EXECUTING AGENCY 0.000 9.9. 2011 AMOUNT	REIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 1.900 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.900 9.2. AMOUNT SPEN TOTAL FO 0.000 9.5 2011 DIRECT FO EXPENDITURE BY T EXECUTING AGENCY 0.000 9.9. 2011 AMOUNT FINANCED BY CENTRAL GOVERNMENT 1.900 1.900	REIGN LOCAL FOR 2011 0.000 0.000 1.900 DREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 TO BE 9.10. TOTAL AMOUNT TO 9.11. 2011 AMOUNT TRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 1.900 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.900 9.12. SOURCE OF FOREIGN FINANCING	REIGN LOCAL FOR 2011 0.000 0.000 1.900 DREIGN 9.6 TOTAL FINANCING 9.7 2011 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 TO BE 9.10. TOTAL AMOUNT TO 9.11. 2011 AMOUNT TRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 1.900 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.900 9.12. SOURCE OF FOREIGN FINANCING	REIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOTAL FO 1.900 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.900 9.12. SOURCE OF FOREIGN FINANCING SOURCE 9.2. AMOUNT SPEN TOTAL FO 0.000 9.5. 2011 DIRECT FO EXPENDITURE BY T EXECUTING AGENCY 0.000 9.9. 2011 AMOUNT GOVERNMENT 1.900 1.900 TOTAL	REIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 1.900 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.900 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.2. AMOUNT SPEN TOTAL FO 0.000 9.5 2011 DIRECT FO EXPENDITURE BY T EXECUTING AGENCY 0.000 9.9. 2011 AMOUNT FINANCED BY CENT GOVERNMENT 1.900 1.900 7.000	REIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOTAL FO 1.900 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.900 9.12. SOURCE OF FOREIGN FINANCING SOURCE 9.2. AMOUNT SPEN TOTAL FO 0.000 9.5. 2011 DIRECT FO EXPENDITURE BY T EXECUTING AGENCY 0.000 9.9. 2011 AMOUNT GOVERNMENT 1.900 1.900 TOTAL	REIGN LOCAL FOR 2011
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 1.900 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.900 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.2. AMOUNT SPEN TOTAL FO 0.000 9.5 2011 DIRECT FO EXPENDITURE BY T EXECUTING AGENCY 0.000 9.9. 2011 AMOUNT FINANCED BY CENT GOVERNMENT 1.900 1.900 7.000	REIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 1.900 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.900 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nill 9.2. AMOUNT SPEN TOTAL FO 0.000 9.5 2011 DIRECT FO EXPENDITURE BY T EXECUTING AGENCY 0.000 9.9. 2011 AMOUNT FINANCED BY CENT GOVERNMENT 1.900 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL Nill 0.000	REIGN LOCAL FOR 2011
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 1.900 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.900 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2009 2009 2010	REIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 1.900 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.900 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nill PRE 2009 2009 0.000 9.2. AMOUNT SPEN TOTAL FO EXPENDITURE BY EXPENDITURE BY T EXPENDI	REIGN

				REF:	315
				AGENCY CODE N	NUMBER
					76
				L	
PROGRAMME	R	ANK	SCORE	SECTOR CODE N	IUMBER
762 - Agriculture		1	180		01
3 *****				L	
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Drainage and Irrigation		Critical		6	
				East Berbice/Corentyne	
4. EXECUTING AGENCY	5. STAT	US	_	6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 6 New				1-Jan-11 1-Dec-11
				10 3	1-060-11
7. DESCRIPTION OF PROJECT					
The project includes:					
1. Rehabilitation of canals, structures and b	oridges at No.43 to No.51, No.6	6 to No.77, No	o.52 to No.74, Mibicur	i, Lesbeholden, Yakusari ar	nd
Johanna. 2. Construction of structures, revetment an	d bridges at No.51 to No.52. Ge	ermania. Lette	r Kenny, Orealla, Mibi	curi. Ulverston, Essex, and	Belmont.
	g,	,	, ,	,,,	
8. BENEFITS OF PROJECT					•
Improved access and drainage and irrigation	on systems				
Improved access and dramage and imgane	in systems.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2011	
110.000	0.000 0.000	0.00	00	110.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2011 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOR	REIGN LOANS	TO BE FINANCED B	Υ
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT		FOREIGN LOANS/G	RANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. T	TOTAL AMOUNT TO	9.11. 2011 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ANCED BY OTHER	TO BE FINANCED B	Υ
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL AGE	NCIES
110.000	110.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2009	9 2009	2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUF	RCES OF LOCAL (NO	N GOVERNMENT)	
2000		FINANCING	•	,	
PRE 2009 2009	2010	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2011	*	EMPLOYED) IN 2011	*	

* Contract Work

				REF: 316
				AGENCY CODE NUMBER
				76
PROGRAMME	,	RANK	SCORE	SECTOR CODE NUMBER
762 - Agriculture		292	144	17
7 oz 7 ignosika. o				
1. PROJECT TITLE	2. CLA	SSIFICATION	3	. REGION
Land Transport		Other		6
				East Berbice/Corentyne
4. EXECUTING AGENCY	5. STA		_	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - F	REGION NO. 6	N		From 01-Jan-11 To 31-Dec-11
				To 31-Dec-11
7. DESCRIPTION OF PROJECT				
The project entails purchase of tractor an	d trailer			
The project chairs purchase of tractor and	a trailer.			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2011	9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCA	<u>L</u>	FOR 2011
7.500	0.000 0.000	0.0	00	7.500
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	J 96 T(OTAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	0.10	TOTAL AMOUNT TO	9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER	
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL AGENCIES
7.500	7.500		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN		PRE 200	0000	2010
SOURCE Nil	TOTAL 0.000			2010 2011
IVII	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOU	RCES OF LOCAL (N	ION GOVERNMENT)
PRE 2009 2009	2010	FINANCING	G IN 2010	
0.000 0.000	0.000	Nil		
	·			
10. EMPLOYMENT IMPACT OF THE PE		40.0 \$11.15		O WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS				O WORKERS TO BE
EMPLOYED IN 2011	0	EMPLOYE	U IN ZUTT	0

					RE	F: 317
					AGENCY CC	DDE NUMBER
						76
PROCEDIME	DA	NIZ.	00005		SECTOR CC	DDE NUMBER
PROGRAMME 763 - Public Works	RAI	NK 1	SCORE 180			08
1. PROJECT TITLE	2 (1,499	IFICATION		2 D	EGION	
Bridges	7. CLASS	Critical		3. K		7
				Ē	East Berbice/Corenty	yne
	_					
4. EXECUTING AGENCY	5. STATU	IS	_	6	6. PLANNED DURA	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	New				From To	01-Jan-11 31-Dec-11
7. DESCRIPTION OF PROJECT						
The project entails construction and rehabilitation of bridges and Bush Lot/Farm.	at Grant 1778/1	779, Sisters	s, Adelphi, No. 7,	Letter	Kenny, Johanna, Mil	bicuri, Yakusar
and Bush Lovraini.						
8. BENEFITS OF PROJECT						
Improved access.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFOR	E 2011		9.3. /	AMOUNT BUDGETE	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	<u>- </u>		FOR 2011	
25.000 0.000	0.000	0.00	00		25.000	
9.4. TOTAL DIRECT 9.5 2011 DIRECT			OTAL FINANCING	3	9.7 2011 AMOU	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY		GRAN	REIGN LOANS TS		TO BE FINANC FOREIGN LOAI	
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMO			TOTAL AMOUNT		9.11. 2011 AMC	
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT			IANCED BY OTH _ AGENCIES	IER	TO BE FINANC OTHER LOCAL	
25.000 25.000			0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING						
SOURCE TOTA Nil 0.0		PRE 200		09	2010 0.000	2011
	<u> </u>	0.000		,00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOU	RCES OF LOCAL	L (NON	GOVERNMENT)	
PRE 2009 2009 2010		FINANCING	G IN 2010			
0.000 0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011		10.2. NUM EMPLOYED		LED W	ORKERS TO BE	\neg
_		LIVIF LO I EL	7 IIN 2011			
* Contract Wo	1K					

				REF: 318
				AGENCY CODE NUMBER
				76
PROGRAMME	R	ANK	SCORE	SECTOR CODE NUMBER
763 - Public Works		1	180	07
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION
Roads		Critical		6
				East Berbice/Corentyne
4. EVECUTING AGENOV	5.0747			O DI ANNED DUDATION
4. EXECUTING AGENCY	5. STAT	US	_	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 6			From 01-Jan-11 To 31-Dec-11
				10 31-Dec-11
7. DESCRIPTION OF PROJECT				
The project includes rehabilitation of roads	in areas such as Letter Kenny,	Whim, Resou	rce No. 2 , Nigg, Cum	berland, Yakusari, Liverpool, No. 74
and Grant 1780.	•		, 55,	, , , , , , , , , , , , , , , , , , ,
8. BENEFITS OF PROJECT				
Improved access.				1
improved access.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2011
60.000	0.000 0.000	0.00	00	60.000
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOR	REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT	ΓS	FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. T	TOTAL AMOUNT TO	9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FIN	ANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL AGENCIES
60.000	60.000		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	<u> </u>			
SOURCE	TOTAL	PRE 2009	9 2009	2010 2011
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9 14 501 15	RCES OF LOCAL (NO	ON GOVERNMENT)
	J. LININEITI	FINANCING	•	Jovenskii,
PRE 2009 2009	2010	Nil	2010	
0.000	0.000	L.		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUME	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2011	*	EMPLOYED) IN 2011	_ *

* Contract Work

				REF:	319
				AGENCY CODE	NUMBER
					76
				l	
PROGRAMME	RA	ANK	SCORE	SECTOR CODE	NUMBER
763 - Public Works		1	180		09
				L	
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Land Development		Critical		6	
				East Berbice/Corentyne	
4. EXECUTING AGENCY	5. STAT	US	_	6. PLANNED DURATIC	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 6 New			From To	01-Jan-11 31-Dec-11
				10	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project entails rehabilitation of roads a	t Nigg/Belvedere, East Canefield	d and East Ca	nje.		
	,		•		
8. BENEFITS OF PROJECT					
Improved access and enhanced living cond	litions				1
improved access and crimaniced living cone	ations.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR			. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2011	
21.000	0.000 0.000	0.00	0	21.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2011 AMOUNT	-
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOR	REIGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT	S	FOREIGN LOANS/	<u>GR</u> ANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11. 2011 AMOUN	Т
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ANCED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL AG	ENCIES
21.000	21.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2009	2009	2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUR	RCES OF LOCAL (NO	ON GOVERNMENT)	
2000		FINANCING	•	,	
PRE 2009 2009	2010	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2011	*	EMPLOYED	IN 2011	*	

* Contract Work

							REF:	320
						AGE	NCY CODE	NUMBER
								76
						856		NUMBER
PROGRAMME		RA	NK	SCORE		SEC	FOR CODE	11
764 - Education Delivery		L	1	180				
1. PROJECT TITLE		2. CLAS	SIFICATION		3. RI	EGION		
Buildings - Education			Critical		6			
					E	ast Berbice	/Corentyne	
4. EXECUTING AGENCY		5. STATI	JS		6	PLANNE	DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - REG	GION NO. 6	New				From		01-Jan-11
						То		31-Dec-11
7. DESCRIPTION OF PROJECT								
The project entails: 1. Rehabilitation of Canje secondary and Sc	hepmoed primary s	schools.						
 Construction of science laboratory at Tuto Rehabilitation and extension of New Ams 			ı.					
o. Nonabilitation and oxionolon of New 7 line	tordam primary con							
8. BENEFITS OF PROJECT								
Improved facilities.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP	ENT BEFOR	RE 2011		9.3. A	MOUNT BU	JDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	<u>-</u>	I	FOR 2011		
38.000	0.000	0.000	0.00	00		;	38.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT	FOREIGN	9.6 TC	OTAL FINANCIN	G	9.7 201	1 AMOUNT	Г
FOREIGN EXPENDITURE BY	EXPENDITURE BY			REIGN LOANS			FINANCED	
THE EXECUTING AGENCY 0.000	0.000	NCY	GRAN'	0.000		FOREIG	0.000	GRANIS
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUN	IT TO BE	0.10	TOTAL AMOUN	T TO	0.11.20	11 AMOUN	 IT
FINANCED BY CENTRAL	FINANCED BY CE			IANCED BY OTH			FINANCED	
GOVERNMENT	GOVERNMENT		LOCAL	AGENCIES		OTHER	LOCAL AG	SENCIES
38.000	38.000			0.000			0.000	
9.12. SOURCE OF FOREIGN FINANCING								
SOURCE Nil	TOTAL 0.000	_	PRE 200		09	0.00		2011
NII	0.000		0.000	0.0	000	0.00	<u> </u>	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		9.14 SOLII	RCES OF LOCA	I (NON	GOVERNM	ENT)	
9999			FINANCING		_ (.4014	OO V LIXINIVI	/	
PRE 2009 2009 0.000	2010		Nil					
0.000	0.000							
10. EMPLOYMENT IMPACT OF THE PRO10.1. NUMBER OF SKILLED WORKERS T			10.2 NII IM	BER OF UNSKIL	LED W	JBKEDS T	∩ RE	
EMPLOYED IN 2011	V DL ★	1	EMPLOYED			JINERO II	*	
- · · · · - · · ·	* 0 1 - 1 1 1	,						
	* Contract Work							

				REF: 321
				AGENCY CODE NUMBER
				76
DDOODAMME		DANIK	COORE	SECTOR CODE NUMBER
PROGRAMME 764 - Education Delivery		RANK 1	SCORE 180	11
704 - Education Delivery			180	
1. PROJECT TITLE	2. (CLASSIFICATION	1 3	REGION
Furniture and Equipment - Education		Critical		6
				East Berbice/Corentyne
4. EXECUTING AGENCY	5. \$	STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - F	EGION NO. 6	New		From 01-Jan-11
				To 31-Dec-11
7 DECORIDATION OF DDO IFOT				
7. DESCRIPTION OF PROJECT The project includes purchase of furniture	and aguinment for achaela	auch as pursory	achael acta types A. F	C and D deaks and handhas
cupboards, snack shelves, chalkboards a		Such as hursery s	scribbi sets, types A, E	s, C and D desks and benches,
8. BENEFITS OF PROJECT				
Improved facilities.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	EFORE 2011	9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FORE	IGN LOCA	.L	FOR 2011
12.000	0.000 0.0	0.0	000	12.000
0.4 TOTAL DIRECT	0.5. 2014 DIDECT FORE	ICN OCT	OTAL FINANCING	0.7. 2044 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2011 DIRECT FORE EXPENDITURE BY THE		OTAL FINANCING DREIGN LOANS	9.7 2011 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000	<u> </u>	0.000	0.000
2.2. TOTAL AMOUNT TO DE	0.00044 AMOUNT TO	DE 0.40	TOTAL AMOUNT TO	0.44.0044.AMQUINT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2011 AMOUNT TO FINANCED BY CENTRA		TOTAL AMOUNT TO NANCED BY OTHER	9.11. 2011 AMOUNT TO BE FINANCED BY
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL AGENCIES
12.000	12.000		0.000	0.000
121000	.2.000		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN		DDE 000	00	0040
SOURCE	TOTAL	PRE 200		2010 2011
Nil	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOU	IRCES OF LOCAL (N	ON GOVERNMENT)
PRF 2009 2009	2010	FINANCIN	G IN 2010	
PRE 2009 2009 0.000 0.000	2010	Nil		
5.555	•			
10. EMPLOYMENT IMPACT OF THE PR				
10.1. NUMBER OF SKILLED WORKERS			MBER OF UNSKILLED	
EMPLOYED IN 2011	0	EMPLOYE	D IN 2011	0

					R	REF: 322
					AGENCY (CODE NUMBER
						76
					SECTOR (
PROGRAMME	RAI		SCORE		SECTOR	12
765 - Health Services		1	180			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. R	EGION	
Buildings - Health		Critical		[6		
				Į.	East Berbice/Core	ntyne
				_		
4. EXECUTING AGENCY	5. STATU	IS		6	6. PLANNED DUF	RATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	New				From To	01-Jan-11 31-Dec-11
					10	31-Dec-11
7. DESCRIPTION OF PROJECT						
The project entails: 1. Construction of health centres at Whim and Angoy's Avenue	e.					
 Construction of generator room at Black Bush Polder. Construction of storage bond at New Amsterdam hospital. 						
Extension of health centre at Bush Lot.						
8. BENEFITS OF PROJECT						
Improved facilities.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE				9.3. /	AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST TOTAL 20.500 0.000	FOREIGN 0.000	LOCAL 0.00		ı	FOR 2011 20.50	n
9.4. TOTAL DIRECT 9.5 2011 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE B			DTAL FINANCIN REIGN LOANS	IG	9.7 2011 AM TO BE FINAN	
THE EXECUTING AGENCY EXECUTING AGE		GRAN				ANS/GRANTS
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMOU			TOTAL AMOUN		9.11. 2011 AN	
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT	ENTRAL		IANCED BY OT L AGENCIES	HER	TO BE FINAN	ICED BY AL AGENCIES
20.500 20.500			0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING				•	-	
SOURCE TOTAL	_	PRE 200	9 2	009	2010	2011
Nil 0.000	0	0.000	0.	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOUI		L (NON	GOVERNMENT)	
PRE 2009 2010	,	Nil	3 IIN 2010			
0.000 0.000]					
10. EMPLOYMENT IMPACT OF THE PROJECT		10.2		I I E D \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	ODVEDS TO SE	
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011 *	٦	EMPLOYE		LLED W	ORKERS TO BE	*
* Contract Work					_	
Contract Work	`					

				REF:	323
				AGENCY CODE NUME	3ER
				76	
PROGRAMME		DANK	SCORE	SECTOR CODE NUME	3ER
765 - Health Services		RANK 1	180	17	
700 - Health Gervices		<u>'</u>	100		
1. PROJECT TITLE	2. (CLASSIFICATION	3.	REGION	
Land Transport		Critical		6	
				East Berbice/Corentyne	
4. EXECUTING AGENCY	5. \$	STATUS		6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 6	New		From 01-Jar	า-11
				To 31-Dec	5-11
7. DESCRIPTION OF PROJECT					
The project entails purchase of ambulance	€.				
8. BENEFITS OF PROJECT					
Improved health services.					\neg
a PROJECT FINANCING (OR MILL)	0.0. AMOUNT OPENT D	EEODE 0044	0.4	AMOUNT DUDOFTED	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B			B. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREI			FOR 2011	1
7.000	0.000 0.00	0.0	00	7.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FORE	IGN 9.6 TO	OTAL FINANCING	9.7 2011 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FC	REIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	ITS	FOREIGN LOANS/GRAN	ΓS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO I	RE 910	TOTAL AMOUNT TO	9.11. 2011 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL AGENCIE	S
7.000	7.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCIN	G		_		
SOURCE	TOTAL	PRE 200		2010 2011	
Nil	0.000	0.000	0.000	0.000 0.000	
					0
					0
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOU	RCES OF LOCAL (N	ON GOVERNMENT)	0
0000		9.14. SOU FINANCINO	,	ON GOVERNMENT)	0
PRE 2009 2009	2010		,	ON GOVERNMENT)	<u> </u>
0000		FINANCING	,	ON GOVERNMENT)	
PRE 2009 2009	2010	FINANCING	,	ON GOVERNMENT)	
PRE 2009 2009 0.000	2010 0.000 OJECT	FINANCING Nil	,		

				REF:	324
				AGENCY CODE	NUMBER
					76
				SECTOR CODE	NUMBER
PROGRAMME		RANK	SCORE		12
765 - Health Services		1	180		
1 DDO IFOT TITLE	2	CL ASSIFICATION		DECION	
1. PROJECT TITLE		. CLASSIFICATION	N 3.	REGION	
Furniture and Equipment - Health		Critical		6 East Berbice/Corentyne	
				Last berbice/Corentyrie	
4. EXECUTING AGENCY	5	. STATUS		6. PLANNED DURATION)N
REGIONAL DEMOCRATIC COUNCIL - R		New		From	01-Jan-11
REGIONAL DEMOCRATIC COUNCIL - N	LEGION NO. 0	INEW		To	31-Dec-11
					01 DCC 11
7. DESCRIPTION OF PROJECT					
The project includes purchase of microsco	one emergency carts no	rtable suction mach	ines nehulizers oxyge	en saturation monitor ster	ilisers mino
surgical kits, infusion stands, refrigerators					
8. BENEFITS OF PROJECT					
Improved health services.					
O DDO IFOT FINANCING (OR MUII)	O O AMOUNT OPEN	. DEEODE 0011	0.0	AMOUNT DUDOFTED	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT			3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		REIGN LOCA		FOR 2011	
20.000	0.000	.000 0.0	000	20.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOI	REIGN 96 T	OTAL FINANCING	9.7 2011 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		OREIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY			FOREIGN LOANS	
0.000	0.000	1	0.000	0.000	
		·			
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT T		TOTAL AMOUNT TO		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTF		NANCED BY OTHER	TO BE FINANCED	
	GOVERNMENT	LUCA	AL AGENCIES	OTHER LOCAL AC	JENCIES
20.000	20.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCIN	G				
SOURCE	TOTAL	PRE 20	09 2009	2010	2011
Nil	0.000	0.00	0.000	0.000	0.000
0.40 AMOUNT FINANCES BY CENTER	L COVEDNIATE IT	644 66	IDOEO OE LOCAL (1)	ON OOMEDNINGS !!	
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT		JRCES OF LOCAL (N	ON GOVERNMENT)	
PRE 2009 2009	2010		IG IN 2010		
0.000 0.000	0.000	Nil			
	•				
10. EMPLOYMENT IMPACT OF THE PR					
10.1. NUMBER OF SKILLED WORKERS			MBER OF UNSKILLED		
EMPLOYED IN 2011	0	EMPLOYE	ED IN 2011	0	

			REF: 325
			AGENCY CODE NUMBER
			77
			SECTOR CODE NUMBER
PROGRAMME		RANK SCORE	17
771 - Regional Administration & Finance		319 137	
1. PROJECT TITLE	2 CLA	SSIFICATION	3. REGION
Furniture and Equipment - Administration		Other	7
difficulty and Equipment - Administration		Other	Cuyuni/Mazaruni
	_		
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - F	REGION NO. 7	W	From 01-Jan-11
			To 31-Dec-11
7. DESCRIPTION OF PROJECT			
The project includes purchase of filing ca	binets, air conditioning unit, des	ks and photocopier.	
a DENIESTA OF BROUEST			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2011	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2011
2.000	0.000 0.000	0.000	2.000
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LO	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTAL AM	OUNT TO 9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED B	Y OTHER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE	S OTHER LOCAL AGENCIES
2.000	2.000	0.000	0.000
0.42 COURCE OF FOREIGN FINANCIA	10		
9.12. SOURCE OF FOREIGN FINANCIN SOURCE	TOTAL	PRE 2009	2009 2010 2011
Nil	0.000	0.000	0.000 0.000 0.000
TVIII	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF I	LOCAL (NON GOVERNMENT)
PRE 2009 2009	2010	FINANCING IN 2010	
0.000 0.000	0.000	Nil	
0.000			
10. EMPLOYMENT IMPACT OF THE PR	AN IECT		
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2011		10.2. NUMBER OF U	NSKILLED WORKERS TO BE

						REF: 326
					AGENCY	CODE NUMBER
						77
PROGRAMME		RANK	SCO	RE	SECTOR	CODE NUMBER
772 - Public Works			1 18	30		07
PROJECT TITLE		2. CLASSIFIC	CATION	3.	REGION	
Roads			itical		7	
					Cuyuni/Mazaruni	
4. EXECUTING AGENCY		5. STATUS			6. PLANNED DI	JRATION
REGIONAL DEMOCRATIC COUNCIL - REG	GION NO. 7	New			From	01-Jan-11
					То	31-Dec-11
7. DESCRIPTION OF PROJECT						
The project entails construction and rehabilit	ation of roads and dr	ains in Bartica.				
8. BENEFITS OF PROJECT						
Improved access and road drainage.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	NT BEFORE 20)11	9.3.	AMOUNT BUDG	ETED
9.1. TOTAL PROJECT COST		REIGN	LOCAL		FOR 2011	
17.500	0.000	0.000	0.000		17.5	500
	9.5 2011 DIRECT F		9.6 TOTAL F		9.7 2011 A	
	EXPENDITURE BY TEXECUTING AGENO		BY FOREIGN GRANTS	LOANS	TO BE FINA FOREIGN L	ANCED BY OANS/GRANTS
0.000	0.000		0.000		0.0	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT	TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2011	TNUOMA
	FINANCED BY CENT GOVERNMENT	TRAL	BE FINANCE LOCAL AGEN		TO BE FINA	ANCED BY CAL AGENCIES
17.500	17.500	7	0.000		0.0	
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	F	PRE 2009	2009	2010	2011
Nil	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT			,	N GOVERNMEN	Γ)
PRE 2009 2009	2010	Nil	ANCING IN 20	10		
0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PROJ			. NII IA ADED =	E LINOVII I EE	WODKED 2 TO -	-
10.1. NUMBER OF SKILLED WORKERS TO EMPLOYED IN 2011	L * L		2. NUMBER O PLOYED IN 20		WORKERS TO B]	*
EINI EO (E) IN 2011	* Cont	LIVI	0 , _0 , , , , , , , , , , , , , , , ,	•	L	
	* Contract Work					

						REF: 327
					AGENCY	CODE NUMBER
						77
					SECTOR	CODE NUMBER
PROGRAMME		RANK	SCORE		OLOTOR	08
772 - Public Works		1	180			
1. PROJECT TITLE		2. CLASSIFICAT	ION	3. R	EGION	
Bridges		Critica	al	[7 Cuyuni/Mazaruni	
				Ĺ	ouyunii iviazarani	
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE		5. STATUS New		(From	JRATION 01-Jan-11
TREGIONAL DEMOCRATIO COGNOIL - RE	GION NO. 7	INGW			To	31-Dec-11
7. DESCRIPTION OF PROJECT						
The project entails construction of bridges	at Karau, Tassarene aı	nd Kangaruma.				
8. BENEFITS OF PROJECT						
Improved access.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	IT REFORE 2011		93	AMOUNT BUDG	ETED
9.1. TOTAL PROJECT COST			OCAL	0.0.	FOR 2011	
7.000	0.000	0.000	0.000		7.00	00
9.4. TOTAL DIRECT	9.5 2011 DIRECT FO	OREIGN 9.	6 TOTAL FINAN	CING	9.7 2011 AM	MOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY T		Y FOREIGN LOA	.NS	TO BE FINA	
THE EXECUTING AGENCY 0.000	0.000	CY G	0.000	- 1	FOREIGN L	OANS/GRANTS
				LINIT TO	<u> </u>	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2011 AMOUNT		10. TOTAL AMC E FINANCED BY		9.11. 2011 A TO BE FINA	
GOVERNMENT	GOVERNMENT	LC	OCAL AGENCIES	3	OTHER LOC	CAL AGENCIES
7.000	7.000		0.000		0.00)0
9.12. SOURCE OF FOREIGN FINANCING					22.42	
SOURCE Nil	TOTAL 0.000		2009 0.000	0.000	2010 0.000	2011
	0.000			0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14.	SOURCES OF LO	OCAL (NON	GOVERNMENT	-)
PRE 2009 2009	2010		CING IN 2010			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT					
10.1. NUMBER OF SKILLED WORKERS		10.2.	NUMBER OF UN	SKILLED W	ORKERS TO BE	≣
EMPLOYED IN 2011	*	EMPLO	DYED IN 2011			*

* Contract Work

				REF:	328
				AGENCY CODE	NUMBER
					77
PROGRAMME	RA	ANK S	CORE	SECTOR CODE	NUMBER 07
772 - Public Works		1	180		07
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Sea and River Defence		Critical]	7	
			_	Cuyuni/Mazaruni	
4. EXECUTING AGENCY		US		6. PLANNED DURATIO	DΝ
REGIONAL DEMOCRATIC COUNCIL - REGION	NO. 7 New]	From	01-Jan-11
				То	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project entails construction of revetment at By	yderabo waterfront, Bartio	ca.			
8. BENEFITS OF PROJECT					
Improved river defence.					
(, , ,	AMOUNT SPENT BEFOR		9.3.	AMOUNT BUDGETED	
	TAL FOREIGN 0.000	0.000	7	FOR 2011 7.116	
		J			
	011 DIRECT FOREIGN ENDITURE BY THE		L FINANCING IGN LOANS	9.7 2011 AMOUNT TO BE FINANCED	
	CUTING AGENCY	GRANTS		FOREIGN LOANS/	
0.000	0.000	0.0	000	0.000	
	2011 AMOUNT TO BE		TAL AMOUNT TO	9.11. 2011 AMOUN	
	NCED BY CENTRAL ERNMENT	LOCAL AC	CED BY OTHER SENCIES	TO BE FINANCED OTHER LOCAL AG	
7.116	7.116	0.	000	0.000	
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2009	2009	2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCE	ES OF LOCAL (NO	N GOVERNMENT)	
PRE 2009 2009	2010	FINANCING IN	2010		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE			R OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2011	*	EMPLOYED IN	I 2011	*	
* C	ontract Work				

				REF: 329
				AGENCY CODE NUMBER
				77
				SECTOR CODE NUMBER
PROGRAMME		RANK	SCORE	08
772 - Public Works		292	144	
1. PROJECT TITLE	2 CL	ASSIFICATION	l	3. REGION
Land and Water Transport		Critical		7
Zana ana mater manepen		O'llioui		Cuyuni/Mazaruni
				,
4. EXECUTING AGENCY	5. ST/	ATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - F	EGION NO. 7	ew .		From 01-Jan-11
	-			To 31-Dec-11
7. DESCRIPTION OF PROJECT				
The project entails purchase of truck.				
8. BENEFITS OF PROJECT				
Improved transportation.				
mprovou transportation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2011
7.000	0.000 0.000	0.0	000	7.000
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIG	N 9.6 T	OTAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	ITS	FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10	TOTAL AMOUNT	ΓΟ 9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHE	
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL AGENCIES
7.000	7.000		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN		DDE 200	20	2010
SOURCE	TOTAL	PRE 200		
Nil	0.000	0.00	0.00	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOL	IRCES OF LOCAL	(NON GOVERNMENT)
PRF 2009 2009	2010	FINANCIN	G IN 2010	
1112 2000	2010	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PR	ROJECT			
10.1. NUMBER OF SKILLED WORKERS				ED WORKERS TO BE
EMPLOYED IN 2011	0	EMPLOYE	D IN 2011	0

						REF	330
						AGENCY CO	DE NUMBER
							77
						SECTOR CO	
PROGRAMME		RA	NK	SCORE		SECTOR CO	11
773 - Education Delivery			1	180			
1. PROJECT TITLE		2. CLASS	SIFICATION		3. REGIO	ON	
Buildings - Education			Critical		7		7
					Cuyu	ni/Mazaruni	
4. EXECUTING AGENCY		5. STATU	IS		6 PI	_ANNED DURA ⁻	TION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 7	New				rom	01-Jan-11
					Т	0	31-Dec-11
7. DESCRIPTION OF PROJECT	_						
The project entails:							
1. Construction of primary school at St. Ant							
 Extension of primary school at Paruima, Construction of teachers' quarters at Phi 		ıni.					
Construction of sanitary block at Jawalla	primary school, Upp	per Mazarun	i.				
8. BENEFITS OF PROJECT							
Improved accommodation and facilities.							
							_
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP					UNT BUDGETE	:D
9.1. TOTAL PROJECT COST 38.000	TOTAL 0.000	FOREIGN 0.000	LOCAI		FOR	38.000	
30.000	0.000	0.000	0.0	00		30.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT			OTAL FINANCING		9.7 2011 AMOU	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE B		GRAN	REIGN LOANS TS		TO BE FINANCE FOREIGN LOAN	
0.000	0.000		0.0.0	0.000	j	0.000	10,010
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUN	NT TO BE	9 10	TOTAL AMOUNT	- TO 9	9.11. 2011 AMO	LINT
FINANCED BY CENTRAL	FINANCED BY CE			NANCED BY OTH		TO BE FINANCE	
GOVERNMENT	GOVERNMENT		LOCAI	L AGENCIES	(OTHER LOCAL	AGENCIES
38.000	38.000			0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING	;						
SOURCE	TOTAL		PRE 200	9 20	09	2010	2011
Nil	0.000		0.000	0.0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			RCES OF LOCAL	L (NON GO	VERNMENT)	
PRE 2009 2009	2010		FINANCING	3 IN 2010			
0.000 0.000	0.000		I'NII				
10. EMPLOYMENT IMPACT OF THE PRO)JECT		-				
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ		10.2. NUM	BER OF UNSKIL	LED WORK	KERS TO BE	
EMPLOYED IN 2011	*]	EMPLOYE	D IN 2011		*	
	* Contract Work						

			REF: 331
			AGENCY CODE NUMBER
			77
DDOODAMME		ANIK COORE	SECTOR CODE NUMBER
PROGRAMME 773 - Education Delivery	R	ANK SCORE 1 180	08
773 - Education Delivery		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land and Water Transport		Critical	7
			Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 7 New		From 01-Jan-11
			To 31-Dec-11
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle and	outboard engine.		
8. BENEFITS OF PROJECT			
Improved transportation.			
a PDO IFOT FINIANIONIO (OR MIII)	0.0 AMOUNT OPENIT PEEO	DE 0044	a a AMOUNT BURGETER
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2011
7.500	0.000 0.000	0.000	7.500
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOTAL FINANCIN	NG 9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
7.500	7.500	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING		DDE 0000	0040
SOURCE	TOTAL		2009 2010 2011
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRF 2009 2009	2042	FINANCING IN 2010	
1 112 2000	2010	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS T	OPE	10.2 NUMBER OF LINEY	ILLED WORKERS TO BE
	U BE	10.2. NUMBER OF UNSK	ILLED WORKERO TO BE

				REF: 332
				AGENCY CODE NUMBER
				77
DDCCD AMME		DANK	SCORE	SECTOR CODE NUMBER
PROGRAMME 773 - Education Delivery		RANK 1	180	11
773 - Education Delivery		<u>'</u>	100	
1. PROJECT TITLE	2. Cl	LASSIFICATION	3.	REGION
Furniture and Equipment - Education		Critical		7
	L			Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. S	TATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 7	lew		From 01-Jan-11
				To 31-Dec-11
7. DECORIDEION OF DDO 1507				
7. DESCRIPTION OF PROJECT	and aguinment for ashable a	ush sa stayes a	unhaarda muraaru aat	a dealta hanahaa tahlaa ahaira
The project includes purchase of furniture stools and beds.	and equipment for schools s	uch as stoves, c	uppoards, nursery set	s, desks, benches, tables, chairs,
8. BENEFITS OF PROJECT				
Improved facilities and accommodation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2011	9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	SN LOCA	L	FOR 2011
7.800	0.000	0.0	00	7.800
0.4. TOTAL PIPEOT	0.5.0044 DIDEOT FOREI	ON 00 T	OTAL FINIANIOINIO	0.7.0044 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2011 DIRECT FOREICE EXPENDITURE BY THE		OTAL FINANCING DREIGN LOANS	9.7 2011 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000	Citati	0.000	0.000
		_	<u> </u>	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2011 AMOUNT TO B		TOTAL AMOUNT TO	9.11. 2011 AMOUNT
GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHER L AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
7.800	7.800	100/	0.000	0.000
7.800	7.800		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	G			
SOURCE	TOTAL	PRE 200		2010 2011
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOU	RCES OF LOCAL (NO	ON GOVERNMENT)
PRF 2009 2009	0010	FINANCIN	G IN 2010	
11KE 2000	2010	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PR	OJECT			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	IBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2011	0	EMPLOYE	D IN 2011	0

						REF:	333
					AGE	NCY CODE	
							77
PROGRAMME	R	ANK	SCORE		SEC	TOR CODE	NUMBER
773 - Education Delivery		1	180				10
PROJECT TITLE	2. CLAS	SIFICATION		3. R	EGION	•	
Water Supply		Critical		7			
					luyuni/Maza	iruni	
4. EXECUTING AGENCY		IIS		6	. PLANNEI	O DI IRATIC)N
REGIONAL DEMOCRATIC COUNCIL - REGION N				O	From	3 BOTOTTIC	01-Jan-11
					То		31-Dec-11
7. DESCRIPTION OF PROJECT The project entails upgrading of water supply system	m at St. John the Bantis	at primary scho	ool Bartica				
The project chains approaching of water capping system	ir at ou our me Baput	a primary con	ooi, Bartioa.				
8. BENEFITS OF PROJECT							
Improved water supply.							
9. PROJECT FINANCING (G\$ Million) 9.2. AM 9.1. TOTAL PROJECT COST TOTAL	MOUNT SPENT BEFOR AL FOREIGN	RE 2011 LOCAL			MOUNT BI FOR 2011	JDGETED	
3.000 0.00		0.00		[101(2011	3.000	
9.4. TOTAL DIRECT 9.5 20°	11 DIRECT FOREIGN	9.6 TO	TAL FINANCING	}	9.7 201	1 AMOUN	<u></u> -
	IDITURE BY THE		REIGN LOANS			FINANCED	
THE EXECUTING AGENCY EXECU	JTING AGENCY 0.000	GRANT	0.000		FOREIC	0.000	GRANIS
9.8. TOTAL AMOUNT TO BE 9.9. 20	11 AMOUNT TO BE	9.10. T	OTAL AMOUNT	то	9.11. 20	11 AMOUN	IT
FINANCED BY CENTRAL FINANCED	CED BY CENTRAL		ANCED BY OTH	ER		FINANCED	
GOVERNMENT GOVER	3.000	LOCAL	0.000		OTHER	0.000	SENCIES
9.12. SOURCE OF FOREIGN FINANCING							
SOURCE ST TOKE BY INANCING	TOTAL	PRE 2009	9 200	09	201)	2011
Nil	0.000	0.000	0.0	00	0.00	0	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	9.14. SOUR	RCES OF LOCAL	(NON	GOVERNM	IENT)	
PRE 2009 2009 2	2010	FINANCING	IN 2010				
0.000	0.000	Nil					
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011	*	10.2. NUME EMPLOYED	BER OF UNSKIL	LED W	ORKERS T	O BE	
	stract Work	LIVIFLOTED	/ IIN ZUII				
* Con	tract Work						

				REF:	334
				AGENCY CODI	
					77
PROGRAMME	RA	ANK :	SCORE	SECTOR CODE	NUMBER
773 - Education Delivery		1	180		17
1. PROJECT TITLE	2. CLAS	SIFICATION	3	. REGION	
Other Equipment		Critical		7	
			_	Cuyuni/Mazaruni	
4. EXECUTING AGENCY		116		C DI ANNIED DI IDATIO	ON.
REGIONAL DEMOCRATIC COUNCIL - REGION				6. PLANNED DURATION	01-Jan-11
			_	То	31-Dec-11
7. DESCRIPTION OF PROJECT	- I I - I - I - I				
The project entails purchase and installation of so	olar lighting systems at W	aramadong sec	ondary school dori	mitory.	
8. BENEFITS OF PROJECT					
Improved facility.					
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2011	9.3	3. AMOUNT BUDGETED	
	TAL FOREIGN	LOCAL	_	FOR 2011	
2.000	0.000	0.000		2.000	
	2011 DIRECT FOREIGN ENDITURE BY THE		AL FINANCING EIGN LOANS	9.7 2011 AMOUN TO BE FINANCED	
	CUTING AGENCY	GRANTS		FOREIGN LOANS	
0.000	0.000	0	0.000	0.000	
	2011 AMOUNT TO BE		TAL AMOUNT TO		
	INCED BY CENTRAL ERNMENT		NCED BY OTHER AGENCIES	TO BE FINANCED OTHER LOCAL A	
2.000	2.000	(0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2009	2009	2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT	9.14. SOURC	CES OF LOCAL (N	ON GOVERNMENT)	
PRE 2009 2009	2010	FINANCING I	N 2010		
0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	:) WORKERS TO BE	1
EMPLOYED IN 2011		EMPLOYED I	IN ZUII		J
* C	Contract Work				

					R	EF: 335
					AGENCY (CODE NUMBER
						77
					SECTOR O	CODE NUMBER
PROGRAMME 774 - Health Services	RAN	1	SCORE 180			12
PROJECT TITLE Buildings - Health	2. CLASSI	Critical	_	3. F	REGION	
Buildings Freditii		Official		ļ	Cuyuni/Mazaruni	
				L		
4. EXECUTING AGENCY	5. STATU	S			6. PLANNED DUF	RATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	New				From	01-Jan-11
					То	31-Dec-11
7. DESCRIPTION OF PROJECT						<u>-</u>
The project entails: 1. Construction of health post at Wax Creek, Upper Mazaruni.						
Construction of ramp at Bartica Hospital.						
BENEFITS OF PROJECT Improved facilities.						
improved radiities.						
O DDO IFOT FINANCING (OF MIRE)	DENT DEFODE	- 0044		0.0	AMOUNT DUDOE	TED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	L	9.3.	AMOUNT BUDGE FOR 2011	IED
12.000 0.000	0.000	0.0	00		12.000	0
9.4. TOTAL DIRECT 9.5 2011 DIRECT	FOREIGN	9.6 TC	OTAL FINANCI	1G	9.7 2011 AM	DUNT
FOREIGN EXPENDITURE BY EXPENDITURE B			REIGN LOANS		TO BE FINAN	
THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000	ENCY	GRAN	0.000		0.000	ANS/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMOU	NT TO BE	9 10	TOTAL AMOUN	IT TO	9.11. 2011 AN	MOUNT
FINANCED BY CENTRAL FINANCED BY CI		BE FIN	NANCED BY 01		TO BE FINAN	
GOVERNMENT GOVERNMENT		LOCAL	AGENCIES	1		AL AGENCIES
12.000			0.000]	0.000	<u>' </u>
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL		PRE 200	19 2	009	2010	2011
Nil 0.000		0.000		.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				AL (NON	N GOVERNMENT)	
PRE 2009 2010	-	FINANCINO Nil	3 IN 2010			
0.000 0.000						
10. EMPLOYMENT IMPACT OF THE PROJECT			DED 05		1001/EDC == ==	
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011 *	_	10.2. NUM EMPLOYEI		ILLED W	VORKERS TO BE	*
_	_		2011		L	
* Contract Work						

				RI	EF: 336
				AGENCY C	ODE NUMBER
					77
PROGRAMME	RANK	SCORE		SECTOR C	ODE NUMBER
774 - Health Services	10.141	1 180	\neg		08
			_		
1. PROJECT TITLE	2. CLASSIFIC		3. F	REGION	_
Land and Water Transport	Cri	tical	ļ	7	
				Cuyuni/Mazaruni	
			L		
4. EXECUTING AGENCY	5. STATUS			6. PLANNED DUR	ATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	New			From	01-Jan-11
				То	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project entails purchase of boats and engines for health p	osts at Phillinai an	nd Issano			
The project entails purchase of boats and engines for health p	osis at i milipai an	iu issaiio.			
8. BENEFITS OF PROJECT					
Improved health services.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE	PENT BEFORE 20	11	9.3.	AMOUNT BUDGET	ΓED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2011	
2.500 0.000	0.000	0.000		2.500	
9.4. TOTAL DIRECT 9.5 2011 DIRECT	FOREIGN	9.6 TOTAL FINA	ANCING	9.7 2011 AMC	DUNT
FOREIGN EXPENDITURE BY EXPENDITURE E		BY FOREIGN LO		TO BE FINANC	_
THE EXECUTING AGENCY EXECUTING AGE	NCY	GRANTS		FOREIGN LOA	ANS/GRANTS
0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMOU	NT TO BE	9.10. TOTAL AN	OT TNUON	9.11. 2011 AM	OUNT
FINANCED BY CENTRAL FINANCED BY C	ENTRAL	BE FINANCED E		TO BE FINANC	
GOVERNMENT GOVERNMENT		LOCAL AGENCI	ES	OTHER LOCA	L AGENCIES
2.500 2.500		0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE TOTAL		RE 2009	2009	2010	2011
Nil 0.000)	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14	. SOURCES OF	LOCAL (NON	N GOVERNMENT)	
PRE 2009 2009 2010		ANCING IN 2010			
0.000 0.000 0.000] Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	ı <u>L</u>				
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2	2. NUMBER OF I	JNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2011 0	-	PLOYED IN 2011			0

				REF	: 337
				AGENCY COL	DE NUMBER
					77
DD00D11845		D.1.11/		SECTOR COL	DE NUMBER
PROGRAMME			ORE		12
774 - Health Services		1	180		
1. PROJECT TITLE	2. CL	ASSIFICATION	3. R	EGION	
Furniture and Equipment - Health		Critical	I 7		1
				Cuyuni/Mazaruni	
4. EXECUTING AGENCY	5. ST	ATUS	6	. PLANNED DURAT	ION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 7	ew		From	01-Jan-11
			•	То	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project includes purchase of refrigera	tors, microscopes, centrifuge,	washing machine, th	readmill, laboratory	stools, fans and filing	g cabinets.
8. BENEFITS OF PROJECT					
Improved health services.					
provod nodalin do niedo.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF			AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOREIG	_	_ ,	FOR 2011	
7.000	0.000	0.000	_	7.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIG	N 96 TOTAL	FINANCING	9.7 2011 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIG		TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOAN	
0.000	0.000	0.0	00	0.000	
0.0. TOTAL AMOUNT TO DE	0.00044 AMOUNT TO DE	0.40 TOT	AL AMOUNT TO	0.44 0044 AMOL	INIT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2011 AMOUNT TO BE FINANCED BY CENTRAL		AL AMOUNT TO CED BY OTHER	9.11. 2011 AMOU TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCAL AG		OTHER LOCAL	
7.000	7.000	0.0		0.000	TOLIVOILO
7.000	7.000	0.0	000	0.000	
9.12. SOURCE OF FOREIGN FINANCIN	IG				
SOURCE	TOTAL	PRE 2009	2009	2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES	S OF LOCAL (NON	GOVERNMENT)	
	•••	FINANCING IN 2	·	,	
PRE 2009 2009	2010	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PR	O IFOT				
	OJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER	OF UNSKILLED W	ORKERS TO BE	

				REF:	338
				AGENCY CODE	
					77
PROGRAMME	DANK	00005		SECTOR CODE	NUMBER
PROGRAMME 774 - Health Services	RANK	SCORE 180			17
1. PROJECT TITLE	2. CLASSIFICA	TION	3. REGI	ION	
Other Equipment	Criti		7. KEGI		
			Cuyu	ıni/Mazaruni	
4. EXECUTING AGENCY	5. STATUS			LANNED DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	New			From Co	01-Jan-11 31-Dec-11
7. DESCRIPTION OF PROJECT					
The project entails purchase and installation of solar lighting sy	stems for health po	osts at Arau and Kail	can.		
8. BENEFITS OF PROJECT					
Improved facilities.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP	ENT BEFORE 201	1	9.3. AMC	OUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOF	R 2011	
1.500 0.000	0.000	0.000		1.500	
9.4. TOTAL DIRECT 9.5 2011 DIRECT		9.6 TOTAL FINANC		9.7 2011 AMOUN	
FOREIGN EXPENDITURE BY EXPENDITURE B' THE EXECUTING AGENCY EXECUTING AGE		BY FOREIGN LOAN GRANTS		TO BE FINANCED FOREIGN LOANS/	
0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMOUN FINANCED BY CENTRAL FINANCED BY CE		9.10. TOTAL AMOU BE FINANCED BY C		9.11. 2011 AMOUNTO BE FINANCED	
GOVERNMENT GOVERNMENT		LOCAL AGENCIES		OTHER LOCAL AC	
1.500		0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING	DE			0040	
SOURCE TOTAL Nii 0.000		0.000	0.000	2010 0.000	0.000
			0.000		0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		SOURCES OF LO	CAL (NON GO	VERNMENT)	
PRE 2009 2010	FINA Nil	NCING IN 2010			
0.000 0.000	IVIII				
10. EMPLOYMENT IMPACT OF THE PROJECT		All IMPED OF LUCE	/II. EB	VED0 T0 55	
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011	1	NUMBER OF UNSI LOYED IN 2011	VILLED WORI	KEKS IUBE	
* Contract Work					I

						REF:	339
					AGE	NCY CODE	
							78
PROGRAMME	RAI		SCORE		SEC	TOR CODE	NUMBER
781 - Regional Administration & Finance		278	149				17
1. PROJECT TITLE	2 CLASS	IFICATION		3	REGION	'	
Buildings - Administration	2. 02.100	Other		0.	8		
					Potaro/Sipar	uni	
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	5. STATU	S	_		6. PLANNEI	D DURATIC	01-Jan-11
REGIONAL DEMOCRATIC GOUNCIE - REGION NO. 0	New				To		31-Dec-11
7. DESCRIPTION OF PROJECT							
The project entails construction of living quarters at Mahdia.							
8. BENEFITS OF PROJECT							
Improved accommodation.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE	PENT BEFOR	E 2011		9.3.	AMOUNT BU	JDGETED	
9.1. TOTAL PROJECT COST TOTAL 8.000 0.000	FOREIGN 0.000	LOCAL 0.00			FOR 2011	8.000	 -
9.4. TOTAL DIRECT 9.5 2011 DIREC		<u> </u>	OTAL FINANCIN	ıc	0.7.201	1 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE E			REIGN LOANS			FINANCED	
THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000	ENCY	GRAN ⁻	0.000	1	FOREIG	O.000	GRANTS
	LIT TO DE	0.40] T TO	0.44.00		
9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMOU FINANCED BY CENTRAL FINANCED BY C			FOTAL AMOUN IANCED BY OT			11 AMOUN FINANCED	
GOVERNMENT GOVERNMENT		LOCAL	AGENCIES	7	OTHER	LOCAL AG	SENCIES
8.000			0.000	_		0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL		PRE 200	9 2	009	2010)	2011
Nil 0.000		0.000		.000	0.00		0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOUR	RCES OF LOCA S IN 2010	AL (NO	N GOVERNM	IENT)	
PRE 2009 2010 0.000 0.000		Nil					
10. EMPLOYMENT IMPACT OF THE PROJECT	1						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMI	BER OF UNSK	ILLED '	WORKERS T	O BE	
EMPLOYED IN 2011 *		EMPLOYED) IN 2011			*	
* Contract Work	(

				REF:	340
				AGENCY CODE	NUMBER
				Γ	78
				Ĺ	
				SECTOR CODE	NUMBER
PROGRAMME			ORE	Г	08
781 - Regional Administration & Finance		292	144	L	
1. PROJECT TITLE	2 (1)	ASSIFICATION	2 0	EGION	
Land and Water Transport		Other	3. K		
Land and Water Transport		Otriei		Potaro/Siparuni	
	-		ľ	otaro, orparam	
			_		
4. EXECUTING AGENCY	5. STA	ATUS	6	6. PLANNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - F			·		01-Jan-11
					31-Dec-11
7. DESCRIPTION OF PROJECT					
The project entails purchase of vehicle, be	oat and engine.				
	· ·				
8. BENEFITS OF PROJECT					
Improved transportation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2011	9.3. /	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	N LOCAL		FOR 2011	
4.500	0.000 0.000	0.000	1	4.500	
			ı		
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIG	N 9.6 TOTAL	FINANCING	9.7 2011 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIG	IN LOANS	TO BE FINANCED I	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/0	BRANTS
0.000	0.000	0.00	00	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTA	L AMOUNT TO	9.11. 2011 AMOUN	Т
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANC	ED BY OTHER	TO BE FINANCED I	3Y
GOVERNMENT				OTHER LOCAL AG	
GOVERNIVIENT	GOVERNMENT	LOCAL AGE	ENCIES	OTHER LOCAL AG	ENCIES
4.500	GOVERNMENT 4.500	LOCAL AGE		0.000	ENCIES
4.500	4.500				ENCIES
4.500 9.12. SOURCE OF FOREIGN FINANCIN	4.500	0.0	00	0.000	
4.500 9.12. SOURCE OF FOREIGN FINANCIN SOURCE	4.500 NG TOTAL	0.00 PRE 2009	2009	2010	2011
4.500 9.12. SOURCE OF FOREIGN FINANCIN	4.500	0.0	00	0.000	
4.500 9.12. SOURCE OF FOREIGN FINANCIN SOURCE	4.500 NG TOTAL	0.00 PRE 2009	2009	2010	2011
4.500 9.12. SOURCE OF FOREIGN FINANCIN SOURCE	4.500 NG TOTAL 0.000	0.00 PRE 2009 0.000	2009	0.000 2010 0.000	2011
4.500 9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRA	4.500 NG TOTAL 0.000 AL GOVERNMENT	0.00 PRE 2009 0.000	2009 0.000 S OF LOCAL (NON	0.000 2010 0.000	2011
9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRA PRE 2009 2009	4.500 NG TOTAL 0.000 AL GOVERNMENT 2010	0.00 PRE 2009 0.000	2009 0.000 S OF LOCAL (NON	0.000 2010 0.000	2011
4.500 9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRA	4.500 NG TOTAL 0.000 AL GOVERNMENT	9.14. SOURCES	2009 0.000 S OF LOCAL (NON	0.000 2010 0.000	2011
9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRA PRE 2009 2009	4.500 TOTAL 0.000 AL GOVERNMENT 2010 0.000	9.14. SOURCES	2009 0.000 S OF LOCAL (NON	0.000 2010 0.000	2011
4.500 9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRA PRE 2009 0.000 0.000	4.500 TOTAL 0.000 AL GOVERNMENT 2010 0.000 ROJECT	PRE 2009 0.000 9.14. SOURCES FINANCING IN 2	2009 0.000 S OF LOCAL (NON	0.000 2010 0.000	2011

				RE	F: 341
				AGENCY CO	ODE NUMBER
					78
DDOCDAMME	D	NNIZ C	CODE	SECTOR CO	ODE NUMBER
PROGRAMME 781 - Regional Administration & Finance		319 S	SCORE 137		17
701 - Regional Administration & Finance		319	137		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Furniture and Equipment - Administration		Other	7	8	
				Potaro/Siparuni	
4. EXECUTING AGENCY	5. STAT	119		6. PLANNED DURA	ATION
REGIONAL DEMOCRATIC COUNCIL - REGION I			7	From	01-Jan-11
			_	То	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project includes purchase of desks, chairs, air	conditioning units and f	ling cabinets.			
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	RE 2011	9.3	. AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOT	AL FOREIGN	LOCAL		FOR 2011	
1.730 0.0	0.000	0.000		1.730	
9.4. TOTAL DIRECT 9.5 20	011 DIRECT FOREIGN	9.6 TOT/	AL FINANCING	9.7 2011 AMO	UNT
	NDITURE BY THE		IGN LOANS	TO BE FINANC	
THE EXECUTING AGENCY EXEC	UTING AGENCY	GRANTS		FOREIGN LOA	NS/GRANTS
0.000	0.000	0	.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2	2011 AMOUNT TO BE	9.10. TO	TAL AMOUNT TO	9.11. 2011 AM	OUNT
FINANCED BY CENTRAL FINAN	ICED BY CENTRAL	BE FINAN	NCED BY OTHER	TO BE FINANC	CED BY
GOVERNMENT GOVE	RNMENT	LOCAL A	GENCIES	OTHER LOCAL	L AGENCIES
1.730	1.730	0	0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2009	2009	2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURC	ES OF LOCAL (NO	ON GOVERNMENT)	
		FINANCING IN	•	55 (() ()	
PRE 2009 2009	2010	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBE	R OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2011	0	EMPLOYED II	N 2011	()

	REF: 342
	AGENCY CODE NUMBER
	78
PROCEAMME	RANK SCORE SECTOR CODE NUMBER
PROGRAMME 782 - Public Works	RANK SCORE 08
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Bridges	Critical 8
	Potaro/Siparuni
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	New From 01-Jan-11 To 31-Dec-11
7. DESCRIPTION OF PROJECT	
The project entails construction of bridges at Taruka and Chiung	1.
8. BENEFITS OF PROJECT Improved access.	
improved access.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPE	NT BEFORE 2011 9.3. AMOUNT BUDGETED
,	OREIGN LOCAL FOR 2011
15.000 0.000	0.000 15.000
9.4. TOTAL DIRECT 9.5 2011 DIRECT F	
FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY	
0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMOUNT FINANCED BY CENTRAL FINANCED BY CEN	
FINANCED BY CENTRAL FINANCED BY CEN GOVERNMENT GOVERNMENT	NTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
15.000 15.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	PDF 0000
SOURCE TOTAL Nil 0.000	PRE 2009 2009 2010 2011 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2009 2010	FINANCING IN 2010
0.000 0.000	141
10. EMPLOYMENT IMPACT OF THE PROJECT	40.0 NUMBER OF UNIONUES WOOMS TO SE
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2011 *	EMPLOYED IN 2011 *

				RE	F: 343
				AGENCY CO	DE NUMBER
					78
				SECTOR CO	
PROGRAMME		RANK	SCORE	SECTOR CC	DE NUMBER
782 - Public Works		1	180		
1. PROJECT TITLE	2.	CLASSIFICATION	1 3.	REGION	
Roads		Critical		8	
				Potaro/Siparuni	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURA	TION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 8	New		From	01-Jan-11
				То	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project entails: 1. Construction of concrete road drains at M	1ahdia				
2. Construction and rehabilitation of roadwa	ys from School Junction			ka roadway, Tumatuma	ari Junction to
El Paso roadway, Murawa Junction to Humi	uwa roadway, and Monke	ey Mountain to Ech	ilebar roadway.		
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	DEEODE 2011	0.3	. AMOUNT BUDGETE	-n
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2011	.0
25.000	0.000 0.0	0.0	000	25.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOR	FIGN 96 T	OTAL FINANCING	9.7 2011 AMOL	INT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THI		OREIGN LOANS	TO BE FINANC	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOAI	NS/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO		TOTAL AMOUNT TO	9.11. 2011 AMC	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTR. GOVERNMENT		NANCED BY OTHER LL AGENCIES	TO BE FINANC OTHER LOCAL	
25.000	25.000		0.000	0.000	AGENOILS
0.40. 00UD0F OF FORFION FINANCINO		I			
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 200	09 2009	2010	2011
Nil	0.000	0.00	_	0.000	0.000
			<u> </u>		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	JRCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2009 2009	2010	FINANCIN	G IN 2010		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUM	MBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2011	*	EMPLOYE	D IN 2011	*	

* Contract Work

				REF	344
				AGENCY COL	E NUMBER
					78
PROGRAMME		RANK	SCORE	SECTOR COL	E NUMBER
783 - Education Delivery		TAINK 1	180		11
700 Education Bonvery			100		
1. PROJECT TITLE	2. (CLASSIFICATION	1 3	. REGION	
Buildings - Education		Critical		8	1
				Potaro/Siparuni	
4. EXECUTING AGENCY		STATUS		6. PLANNED DURAT	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 8	New		From	01-Jan-11
				То	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project entails:					
1. Rehabilitation of Paramakatoi secondary					
2. Construction and enclosure of lower flat,	teachers' quarters and sar	nitary block at Ma	hdia.		
a penerita de poducat					
8. BENEFITS OF PROJECT					
Improved facilities and accommodation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	EFORE 2011	9.	3. AMOUNT BUDGETE)
9.1. TOTAL PROJECT COST	TOTAL FOREI			FOR 2011	
36.000	0.000	0.0	000	36.000	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FORE	IGN 9.6 T	OTAL FINANCING	9.7 2011 AMOUI	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	DREIGN LOANS	TO BE FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	NTS	FOREIGN LOAN	S/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO I	BE 9.10.	TOTAL AMOUNT TO	9.11. 2011 AMOL	JNT
FINANCED BY CENTRAL	FINANCED BY CENTRA	L BE FI	NANCED BY OTHER	TO BE FINANCE	D BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL A	AGENCIES
36.000	36.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	<u> </u>				
SOURCE	TOTAL	PRE 20	09 2009	2010	2011
Nil	0.000	0.00	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9 14 501	IRCES OF LOCAL (N	ION GOVERNMENT)	
	O VEI WINEINI	FINANCIN	•		
PRE 2009 2009	2010	Nil	2010		
0.000	0.000	<u> </u>			
10. EMPLOYMENT IMPACT OF THE PRO)JECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUN	BER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2011	*	EMPLOYE	D IN 2011	*	7
					_

* Contract Work

				REF	: 345
				AGENCY COI	DE NUMBER
					78
DDOOD AND E		2411/		SECTOR COL	DE NUMBER
PROGRAMME 783 - Education Delivery			180		11
783 - Education Delivery		1	180		
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	
Furniture and Equipment - Education		Critical		8	1
				Potaro/Siparuni	
4. EXECUTING AGENCY	5. STA		1	6. PLANNED DURAT	
REGIONAL DEMOCRATIC COUNCIL - REG	GION NO. 8 Nev	v		From	01-Jan-11
				То	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project includes purchase of furniture at	nd equipment for schools suc	h as solar panels ar	nd accessories, ri	sograph, desks, bench	es, tables.
cupboards, chairs and chalkboards.			,	g,,	,,
a DENIEFITA OF DDG IFOT					
8. BENEFITS OF PROJECT					
Improved facilities.					
					_
,	9.2. AMOUNT SPENT BEFO		9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		7	FOR 2011	
11.500	0.000 0.000	0.000		11.500	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOTAL	FINANCING	9.7 2011 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIG	GN LOANS	TO BE FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOAN	S/GRANTS
0.000	0.000	0.00	00	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTA	AL AMOUNT TO	9.11. 2011 AMO	JNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ED BY OTHER	TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCAL AG	ENCIES	OTHER LOCAL	AGENCIES
11.500	11.500	0.0	000	0.000	
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2009	2009	2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURCES	S OF LOCAL (NO	N GOVERNMENT)	
	O C LIN WILLY!	FINANCING IN 2	•	JOVERNINENT)	
PRE 2009 2009	2010	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO-	JECT				
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER	OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2011	0	EMPLOYED IN 2	2011	0	

					REF	346
					AGENCY COL	E NUMBER
						78
					SECTOR COD	L NI IMBED
PROGRAMME		RANK	SCORE		SECTOR COL	12
784 - Health Services		1	180			
1. PROJECT TITLE	2	CLASSIFICATION	N	3. REGI	ON	_
Buildings - Health		Critical		8	ro/Siparuni	<u> </u>
				Pola	o/Siparuni	
4. EXECUTING AGENCY		s. STATUS			LANNED DURAT	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 8	New			rom	01-Jan-11 31-Dec-11
= P500P1PT1011 05 PP0 150T						
7. DESCRIPTION OF PROJECT The project entails rehabilitation of Mahdia	district hospital and Kat	o cottage hospital				
The project chance for assistance of internal	diotriot ricopital and real	o conago nochian				
BENEFITS OF PROJECT Improved facilities.						
Improved radinaes.						
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT		NI.		OUNT BUDGETEI R 2011)
9.1. TOTAL PROJECT COST 9.000			000	FOR	9.000	
0.4 TOTAL DIDECT	0.5. 2014 DIRECT FO	DEIGN 06.3	OTAL FINANCING	<u> </u>	0.7. 2044 AMOLU	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2011 DIRECT FO EXPENDITURE BY THE		OTAL FINANCINO OREIGN LOANS		9.7 2011 AMOUI TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENC	Y GRAI		,	FOREIGN LOAN	S/GRANTS
0.000	0.000		0.000	ļ	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT T		TOTAL AMOUNT		9.11. 2011 AMOL	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTI GOVERNMENT		INANCED BY OTH AL AGENCIES		TO BE FINANCE OTHER LOCAL A	
9.000	9.000		0.000	[0.000	
9.12. SOURCE OF FOREIGN FINANCING	3					
SOURCE	TOTAL	PRE 20	09 20	09	2010	2011
Nil	0.000	0.00	0.0	00	0.000	0.000
0.40 AMOUNT FINANCED BY OFFITRAL	OOVEDNIMENT.	0.44 000	10000 001 0041	(NON 00	\((= D \	
9.13. AMOUNT FINANCED BY CENTRAL	GUVERNMENI		JRCES OF LOCAL IG IN 2010	- (NON GO	vEKNMENI)	
PRE 2009 2009	2010	Nil	10 114 2010			
0.000 0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PRO10.1. NUMBER OF SKILLED WORKERS		10.2 11.11	MBER OF UNSKIL	I ED WOR	ZEDS TO DE	
EMPLOYED IN 2011	*		ID IN 2011	FED MOKI	VEKO IO BE	٦
			- * *			_

* Contract Work

					REF	347
					AGENCY CO	DE NUMBER
						78
DDOOD AMME		DANIZ	00005		SECTOR CO	DE NUMBER
PROGRAMME 784 - Health Services		RANK 1	SCORE 180			17
704 - Health Services		'	180			
1. PROJECT TITLE	2. CL	ASSIFICATION	l	3. REGI	NC	
Furniture and Equipment - Staff Quarters		Critical		8		7
	L			Potar	o/Siparuni	
. 5/50/5/10/405/10/						T .O.
4. EXECUTING AGENCY	5. ST/		_		_ANNED DURA	
REGIONAL DEMOCRATIC COUNCIL - REG	ION NO. 8	W		T	rom	01-Jan-11 31-Dec-11
				•	°	31 DCC 11
7. DESCRIPTION OF PROJECT						
The project includes purchase of solar panel	and fixtures, beds, tables, o	chairs, mattress	ses, suite, refrigera	tor, fans, b	lenders and gas	s stoves.
8. BENEFITS OF PROJECT						
Improved accommodation.						
improved accommodation.						
O DDO IEST FINANCING (Of MUII)	A AMOUNT OPENT DEE	ODE 0044		0.0 4440	LINE DUDOETE	·D
,	1.2. AMOUNT SPENT BEF				UNT BUDGETE	יט
9.1. TOTAL PROJECT COST 2.000	TOTAL FOREIGN 0.000 0.000	LOCA		FOR	2.000	
2.000	0.000	0.0	000		2.000	
9.4. TOTAL DIRECT	.5 2011 DIRECT FOREIG	N 9.6 T	OTAL FINANCING	i !	9.7 2011 AMOL	JNT
	EXPENDITURE BY THE		REIGN LOANS		TO BE FINANCE	
	XECUTING AGENCY	GRAN	1	ŀ	FOREIGN LOAN	IS/GRANTS
0.000	0.000		0.000	L	0.000	
9.8. TOTAL AMOUNT TO BE	.9. 2011 AMOUNT TO BE	9.10.	TOTAL AMOUNT	TO !	9.11. 2011 AMO	UNT
	INANCED BY CENTRAL		NANCED BY OTHI		TO BE FINANCE	
	GOVERNMENT	LOCA	L AGENCIES		OTHER LOCAL	AGENCIES
2.000	2.000		0.000	L	0.000	
9.12. SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 200	09 200	9	2010	2011
Nil	0.000	0.00	0.00	00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOU	RCES OF LOCAL	(NON GO	VERNMENT)	
9999		FINANCIN		,	,	
PRE 2009 2009	2010	Nil				
0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PROJE	ECT					
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUM	IBER OF UNSKILL	ED WOR	KERS TO BE	
EMPLOYED IN 2011	0	EMPLOYE	D IN 2011		0	

			REF: 348
			AGENCY CODE NUMBER
			78
DDCCD AMME		ANIK COODE	SECTOR CODE NUMBER
PROGRAMME 784 - Health Services		ANK SCORE 1 180	08
704 - Fleatin Services		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land and Water Transport		Critical	8
			Potaro/Siparuni
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG	New New		From 01-Jan-11
			To 31-Dec-11
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicles.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DE 2011	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2011
9.500	0.000 0.000	0.000	9.500
9.500	0.000	0.000	9.500
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
<u> </u>	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	ER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
9.500	9.500	0.000	0.000
0.40 COLIDOR OF FORFION FINANCINO			
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2009 200	9 2010 2011
Nil	0.000	0.000 0.00	
	0.000	0.00	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2009 2009	2010	FINANCING IN 2010	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ		40.0 NUMBER OF UNICON	ED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILL	
EMPLOYED IN 2011	0	EMPLOYED IN 2011	0

			REF: 349
			AGENCY CODE NUMBER
			78
	_		SECTOR CODE NUMBER
PROGRAMME		RANK SCORE	12
784 - Health Services		1 180	
1. PROJECT TITLE	2 (1)	SSIFICATION	3. REGION
Furniture and Equipment - Health	2. CLA	Critical	8
Furniture and Equipment - Health		Childai	Potaro/Siparuni
			T Staro, dipartir
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R			From 01-Jan-11
REGIONAL DEMOCITATIO GOONGIE TA	LOIOIVIVO: 0	<u>'</u>	To 31-Dec-11
			57 200 11
7. DESCRIPTION OF PROJECT			
The project includes purchase of solar par	nels lighting fixtures fogging m	achine filing cahinets and de	ental chairs
The project includes purchase of solar par	icis, lighting fixtures, regging m	acrimic, illing cabinets and ac	intal chans.
8. BENEFITS OF PROJECT			
Improved health services.			
O DDO IFOT FINANCING (OF MILE-II)	O O AMOUNT OPENT DEEC	NDE 0044	0.0 AMOUNT DUDGETED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2011
7.100	0.000 0.000	0.000	7.100
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOTAL FINANCI	ING 9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
			NT TO SALE ONLY AND UNIT
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTAL AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY O LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
			_
7.100	7.100	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	3		
SOURCE	TOTAL	PRE 2009	2009 2010 2011
Nil	0.000	0.000	0.000 0.000 0.000
0.42 AMOUNT FINANCED BY CENTRAL	COVEDNIMENT	0.44 00110050.051.00	CAL (NION COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAI	_ GUVEKNWEN I		CAL (NON GOVERNMENT)
PRE 2009 2009	2010	FINANCING IN 2010	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR			
10.1. NUMBER OF SKILLED WORKERS			KILLED WORKERS TO BE
EMPLOYED IN 2011	0	EMPLOYED IN 2011	0

				REF: 350
				AGENCY CODE NUMBER
				79
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
791 - Regional Administration & Finance		278	149	17
1. PROJECT TITLE	2. C	LASSIFICATION	N 3	B. REGION
Buildings - Administration		Other		9
				Upper Takatu/Upper Essequibo
4. EXECUTING AGENCY	5 9	TATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE		New		From 01-Jan-11
TREGIONAL BENIGORATIO GOGINGIE - NE	ISION NO. 3	10W		To 31-Dec-11
7. DESCRIPTION OF PROJECT				
The project entails:				
Extension of administrative building at Ai Rehabilitation of Amerindian hostel at Le				
3. Construction of Amerindian hostel at Kar				
8. BENEFITS OF PROJECT				
Improved accommodation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2011	9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	GN LOCA	AL	FOR 2011
18.500	0.000	0.0	000	18.500
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREI	CN OF T	OTAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	-	OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO E	0.10	TOTAL AMOUNT TO	0 11 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		INANCED BY OTHER	
GOVERNMENT	GOVERNMENT		AL AGENCIES	OTHER LOCAL AGENCIES
18.500	18.500		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING		PRE 20	009 2009	2010 2011
SOURCE Nil	TOTAL 0.000	0.00		
1411	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		·	NON GOVERNMENT)
PRE 2009 2009	2010	_	IG IN 2010	
0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS		10.2 NUM	MBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2011	*		ED IN 2011	*
2 23.22 1172011		2.411 2012		
	* Contract Work			

^{**} Combination of 12002 and Subhead 12004

			REF: 351
			AGENCY CODE NUMBER
			79
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
791 - Regional Administration & Finance		312 139	17
res regional ranning allen a sinance		0.2	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Furniture - Staff Quarters		Other	9
			Upper Takatu/Upper Essequibo
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - F	REGION NO. 9	V	From 01-Jan-11 To 31-Dec-11
			31-Dec-11
7. DESCRIPTION OF PROJECT			
The project includes purchase of beds, m	attresses and dinette sets.		
9. DENIETITE OF DDO IFCT			
BENEFITS OF PROJECT Improved accommodation.			
improved accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2011
0.960	0.000 0.000	0.000	0.960
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOTAL FINANC	CING 9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	S TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTAL AMOU	JNT TO 9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	OTHER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.960	0.960	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	IG		
SOURCE	TOTAL	PRE 2009	2009 2010 2011
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	J GOVERNMENT	9.14 SOURCES OF LO	CAL (NON GOVERNMENT)
	AL OOVERNIVILIVI	FINANCING IN 2010	ONE (14014 OOVERRINGENT)
PRE 2009 2009	2010	Nil	
0.000 0.000		11.17	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR	·		
0.000	ROJECT	10.2. NUMBER OF UNS	SKILLED WORKERS TO BE

				REF: 352
				AGENCY CODE NUMBER
				79
DD00D11845		D.4.1.1/	00005	SECTOR CODE NUMBER
PROGRAMME		RANK	SCORE	17
791 - Regional Administration & Finance		319	137	
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION
Furniture and Equipment - Administration		Other	\neg	9
				Upper Takatu/Upper Essequibo
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 9	W		From 01-Jan-11
				To 31-Dec-11
7. DESCRIPTION OF PROJECT				
The project includes purchase of global p	ositioning system, camera, brus	shcutters, filing	cabinets, projector, so	plar panels and chairs.
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ODE 2011	0.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2011
2.400	0.000 0.000	0.0		2.400
2.400	0.000	0.0	00	2.400
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	N 9.6 TO	OTAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FIN	NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
2.400	2.400		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	0			
SOURCE OF TOKEIGHT INANCIN	TOTAL	PRE 200	9 2009	2010 2011
Nil	0.000	0.000		0.000 0.000
	0.000		0.000	0.000
			D0=0.6=+.5=++	
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT		RCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2009 2009	2010	FINANCING	G IN 2010	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PR	OJECT			
10.1. NUMBER OF SKILLED WORKERS		10.2 NII IM	IBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2011	0 O	EMPLOYEI		WORKERS TO BE
LIVII LOTLD IIV ZUTT	1 4 1	LIVII" LO I EI	D 114 ZUII	

					RE	F: 353
					AGENCY CO	ODE NUMBER
						79
PROCEDUME		A N. I. C	00005		SECTOR CO	ODE NUMBER
PROGRAMME 792 - Agriculture	7 🖺	ANK 1	SCORE 180			01
1. PROJECT TITLE	2. CLAS	SIFICATION		3. R	EGION	
Agricultural Development	7	Critical	\neg	9)	
				L	Jpper Takatu/Uppe	r Essequibo
	_			_		
4. EXECUTING AGENCY	5. STAT	US	_	6	6. PLANNED DURA	_
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New				From To	01-Jan-11 31-Dec-11
						<u> </u>
7. DESCRIPTION OF PROJECT						
The project entails: 1. Construction of living quarters at Kurupukari.	,					
Construction of abbatoirs at Kurasabai and Sand Creek. Purchase of fogging machines, chairs, desks and transformations.						
3. Purchase of logging machines, chairs, desks and transic	imer.					
8. BENEFITS OF PROJECT						
Improved accommodation, facilities and operational efficier	ıcy.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL	SPENT BEFORE SPENT	RE 2011 LOCA	l		AMOUNT BUDGET FOR 2011	ED
14.600 0.000	0.000	0.0		[14.600	
9.4. TOTAL DIRECT 9.5 2011 DIRE	ECT FOREIGN	9.6 TO	OTAL FINANCIN	NG	9.7 2011 AMO	UNT
FOREIGN EXPENDITURE BY EXPENDITUR			REIGN LOANS		TO BE FINANC	
THE EXECUTING AGENCY EXECUTING A 0.000 0.000		GRAN	0.000	1	FOREIGN LOA 0.000	INS/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMO	OUNT TO BE	9.10.	TOTAL AMOUN	IT TO	9.11. 2011 AM	OUNT
FINANCED BY CENTRAL FINANCED BY	CENTRAL	BE FI	NANCED BY OT		TO BE FINANC	CED BY
GOVERNMENT GOVERNMEN 14.600 14.600		LOCA	0.000	7	OTHER LOCAL	L AGENCIES
			0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOT	-AL	PRE 200)9 2	009	2010	2011
	000	0.000	0	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	Ī	9.14. SOU FINANCING		AL (NON	GOVERNMENT)	
PRE 2009 2009 2010 0.000 0.000 0.000	\neg	Nil	0 20.0			
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	IBER OF UNSKI	ILLED W	ORKERS TO BE	
EMPLOYED IN 2011	*	EMPLOYE				*
* Contract W	ork					

					F	REF: 354
					AGENCY	CODE NUMBER
						79
					SECTOR	CODE NUMBER
PROGRAMME 793 - Public Works	RAN	1	SCORE 180			08
1. PROJECT TITLE Bridges	2. CLASSIF	Critical	_		REGION 19	\neg
Singgeo					Upper Takatu/Upp	er Essequibo
				l.		
4. EXECUTING AGENCY	5. STATUS				6. PLANNED DU	RATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New				From	01-Jan-11
					То	31-Dec-11
7. DESCRIPTION OF PROJECT						
The project entails: 1. Construction of bridges at Tiger Pond, Rupanau and Cutlass	Creek.					
Payment for Moco Moco bridge.						
a penetite of ppolicer						
BENEFITS OF PROJECT Improved access.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP	ENT BEFORE	2011		9.3.	AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	<u>- </u>		FOR 2011	
23.500 0.000	0.000	0.00	00		23.50	00
9.4. TOTAL DIRECT 9.5 2011 DIRECT			TAL FINANCII		9.7 2011 AM	
FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGE		BY FO	REIGN LOANS TS		TO BE FINAN	NCED BY DANS/GRANTS
0.000			0.000]	0.00	0
9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMOUN	NT TO BE	9.10. 7	TOTAL AMOUN	OT TI	9.11. 2011 Al	MOUNT
FINANCED BY CENTRAL FINANCED BY CE GOVERNMENT GOVERNMENT	ENTRAL		IANCED BY 01 . AGENCIES	HER	TO BE FINAN	NCED BY AL AGENCIES
23.500 23.500	_	LOOKE	0.000	1	0.00	
9.12. SOURCE OF FOREIGN FINANCING						
SOURCE TOTAL		PRE 200	9 2	009	2010	2011
Nil 0.000		0.000	О	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	0	14 COU	0000	AL (NO	N COVERNMENT	
2000		INANCING		AL (INOI	N GOVERNMENT)	1
PRE 2009 2009 2010 0.000 0.000 0.000	N	lil				
10. EMPLOYMENT IMPACT OF THE PROJECT	L					
10.1. NUMBER OF SKILLED WORKERS TO BE	1/	0.2. NUMI	BER OF UNSK	ILLED V	VORKERS TO BE	
EMPLOYED IN 2011 *] E	MPLOYED) IN 2011			*
* Contract Work						

						REF:	355
					AGE	NCY CODE	
							79
PROGRAMME	DA	NUZ	COORE		SEC	TOR CODE	NUMBER
PROGRAMME 793 - Public Works		NK 1	SCORE 180				07
1. PROJECT TITLE	2 CLASS	SIFICATION		3 1	REGION		
Roads		Critical	\neg		9		
					Upper Taka	tu/Upper Es	sequibo
4. EXECUTING AGENCY	ـــا 5. STATU	10			6. PLANNE	D DUBATIO	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New		\neg		From	DURATIO	01-Jan-11
					То		31-Dec-11
 DESCRIPTION OF PROJECT The project includes upgrading of roads at Lethem, Aishalt 	on and St. Ignati	IIS					
The project includes apgrading of roads at Lethern, Alshait	on and ot. Ignati	us.					
8. BENEFITS OF PROJECT							
Improved access.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFOR	RE 2011		9.3.	AMOUNT B	UDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			FOR 2011	F7 F00	
57.500 0.000	0.000	0.00				57.500	
9.4. TOTAL DIRECT 9.5 2011 DIRI FOREIGN EXPENDITURE BY EXPENDITUR	ECT FOREIGN F BY THE		OTAL FINANCIN REIGN LOANS	IG		11 AMOUN FINANCED	
THE EXECUTING AGENCY EXECUTING A		GRAN'				GN LOANS	
0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2011 AM			TOTAL AMOUN			011 AMOUN	
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT			NANCED BY OT L AGENCIES	HEK		FINANCED R LOCAL AC	
57.500 57.500)		0.000]		0.000	
9.12. SOURCE OF FOREIGN FINANCING							
SOURCE TO	000	PRE 200		009	201		2011
INII 0	.000	0.000	, 0	.000	0.0	<u> </u>	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	Γ	9.14. SOUI	RCES OF LOCA	AL (NOI	N GOVERNI	MENT)	
PRE 2009 2009 2010		FINANCING	G IN 2010				
0.000 0.000		Nil					
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE	*		BER OF UNSKI	LLED V	VORKERS 1	ГО ВЕ	I
EMPLOYED IN 2011		EMPLOYE	2011 או כ			_ *	
* Contract W	ork						

					RE	F: 356
					AGENCY CO	DDE NUMBER
						79
					SECTOR CC	DE NUMBER
PROGRAMME 793 - Public Works	R/	ANK 1	SCORE 180			07
1. PROJECT TITLE	2 CLAS	SIFICATION		2 DI	EGION	
Infrastructure Development	2. CLAS	Critical	\neg	3. Ki	EGION	٦
·				U	pper Takatu/Upper	Essequibo
4. EXECUTING AGENCY	5. STAT	US		6.	PLANNED DURA	TION
REGIONAL DEMOCRATIC COUNCIL - REGION NO	D. 9 New				From To	01-Jan-11 31-Dec-11
					10	31-Dec-11
Z. DECODINETION OF DROJECT						
7. DESCRIPTION OF PROJECT The project entails:						
Construction of revetment at Lethem/St. Ignatius li Construction of culverts and drains at Aruwau.	ink.					
8. BENEFITS OF PROJECT						
Improved drainage systems.						
9. PROJECT FINANCING (G\$ Million) 9.2. AM	IOUNT SPENT BEFOR	RE 2011		9.3. A	MOUNT BUDGETE	ĒD
9.1. TOTAL PROJECT COST TOTAL 18.000 0.00		LOCAL 0.00		F	FOR 2011 18.000	
		l <u>L</u>		L		
	1 DIRECT FOREIGN DITURE BY THE		OTAL FINANCING REIGN LOANS	3	9.7 2011 AMOU TO BE FINANC	
	TING AGENCY	GRAN			FOREIGN LOAI	
0.000	0.000		0.000		0.000	
	11 AMOUNT TO BE ED BY CENTRAL		TOTAL AMOUNT IANCED BY OTH		9.11. 2011 AMC TO BE FINANC	
GOVERNMENT GOVER			AGENCIES	ILIX	OTHER LOCAL	
18.000	18.000		0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING						
SOURCE Nil	TOTAL 0.000	PRE 200			2010 0.000	2011
	0.000	0.000		000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	NMENT	9.14. SOU	RCES OF LOCAI	(NON	GOVERNMENT)	
PRE 2009 2009 20	010	FINANCING	G IN 2010			
	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	_					
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKIL	LED W	ORKERS TO BE	
EMPLOYED IN 2011		EMPLOYE	D IN 2011		*	
* Cont	ract Work					

						REF:	357
					AGE	ENCY CODE	NUMBER
							79
PROGRAMME	DANI	IZ.	00005		SEC	TOR CODE	NUMBER
PROGRAMME 793 - Public Works	RAN	K 1	SCORE 180				10
1. PROJECT TITLE	2. CLASSII	FICATION		3 F	EGION		
Water Supply		Critical			9		
				Ī	Jpper Taka	tu/Upper Es	sequibo
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	5. STATUS	3	_	(D DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New				From To		01-Jan-11 31-Dec-11
7. DESCRIPTION OF PROJECT							
The project entails: 1. Provision of solar water supply system at Potarinau health p	nost						
Installation of potable water supply system at Massara, Cra		va, Simonie	e, Awaruwaunau	, Kwata	mang and ⁻	Гока.	
8. BENEFITS OF PROJECT							
Improved water supply.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL	PENT BEFORE FOREIGN	2011 LOCAL		9.3.	AMOUNT E FOR 2011	SUDGETED	
5.500 0.000	0.000	0.00				5.500	
9.4. TOTAL DIRECT 9.5 2011 DIRECT	Γ FOREIGN	9.6 TC	TAL FINANCIN	G	9.7 20	11 AMOUN	Т
FOREIGN EXPENDITURE BY EXPENDITURE B			REIGN LOANS			FINANCED	
THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000	-NCY	GRAN ⁻	0.000		FOREI	GN LOANS 0.000	/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMOUI	NT TO BE	9.10.	TOTAL AMOUN	т то	9.11. 2	011 AMOUI	NT
FINANCED BY CENTRAL FINANCED BY CE		BE FIN	IANCED BY OT		TO BE	FINANCED	BY
GOVERNMENT GOVERNMENT 5.500 5.500	_	LOCAL	AGENCIES 0.000		OTHER	0.000	GENCIES
			0.000			0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL		PRE 200	9 20	009	201	10	2011
Nil 0.000		0.000	0.	000	0.0	00	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		1.14. SOUF	RCES OF LOCA 3 IN 2010	L (NON	I GOVERNI	MENT)	
PRE 2009 2009 2010 0.000 0.000	_	Nil					
10. EMPLOYMENT IMPACT OF THE PROJECT	ı L						
10.1. NUMBER OF SKILLED WORKERS TO BE	1	0.2. NUMI	BER OF UNSKI	LLED W	ORKERS	ГО ВЕ	
EMPLOYED IN 2011	_	MPLOYED				*]
* Contract Work	ζ.						

						REF:	358
					AGE	NCY CODE	NUMBER
							79
					SEC	TOR CODE	NUMBER
PROGRAMME 794 - Education Delivery	RAI	NK 1	SCORE 180				11
·							
PROJECT TITLE Buildings - Education	2. CLASS	Critical	\neg	3. R	EGION		
Dullatings Education		Ontious		- 12		tu/Upper Es	sequibo
				L			
4. EXECUTING AGENCY	5. STATU	IS		6	6. PLANNE	D DURATION	ON
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New				From		01-Jan-11
					То		31-Dec-11
7. DESCRIPTION OF PROJECT							
The project entails: 1. Construction of teachers' quarters at Taushida, Katur, Achai			T. 1. 1. 1.				
Construction of sanitary blocks at Potarinau nursery and Ma primary schools.	,	,	au, Toka, Kwata	mang, i	Rewa, Cras	n vvater and	a Apoteri
 Construction of fences at Katoka, Quarrie and Moco Moco p Rehabilitation of Potarinau primary school. 	rimary schoo	ls.					
a penetite of ppolicet							
BENEFITS OF PROJECT Improved accommodation and facilities.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP	PENT BEFOR	E 2011		9.3. /	AMOUNT B	UDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	L		FOR 2011		
60.900 0.000	0.000	0.0	00			60.900	
9.4. TOTAL DIRECT 9.5 2011 DIRECT			OTAL FINANCIN	G		11 AMOUN	
FOREIGN EXPENDITURE BY EXPENDITURE B THE EXECUTING AGENCY EXECUTING AGE	–	BY FO GRAN	REIGN LOANS			FINANCED GN LOANS	
0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMOUNT	NT TO BE	9.10.	TOTAL AMOUN	г то	9.11. 2	011 AMOU	NT
FINANCED BY CENTRAL FINANCED BY CE GOVERNMENT GOVERNMENT	ENTRAL		NANCED BY OT L AGENCIES	HER		FINANCED R LOCAL A	
60.900 60.900	\neg	20071	0.000		OTTLE	0.000	SENOIEO
9.12. SOURCE OF FOREIGN FINANCING					-		
SOURCE TOTAL	. <u> </u>	PRE 200	9 20	009	201	0	2011
Nil 0.000)	0.000	0.	000	0.0	00	0.000
0.42 AMOUNT FINANCED BY CENTRAL COVERNMENT		0.14 COLL	RCES OF LOCA	I (NION	COVEDNI	ACNT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		FINANCING		L (NON	GOVERINI	VIEINI)	
PRE 2009 2009 2010 0.000 0.000 0.000	I	Nil					
10. EMPLOYMENT IMPACT OF THE PROJECT	ı						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKI	LED W	ORKERS 1	ГО ВЕ	
EMPLOYED IN 2011]	EMPLOYE	O IN 2011			*]
* Contract Work							

				REF: 359
				AGENCY CODE NUMBER
				79
DDCCD ANALE		DANK	SCORE	SECTOR CODE NUMBER
PROGRAMME 794 - Education Delivery		RANK 1	180	11
794 - Education Delivery		<u>''</u>	100	
1. PROJECT TITLE	2.	CLASSIFICATION	1 3	REGION
Furniture and Equipment - Education		Critical		9
				Upper Takatu/Upper Essequibo
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - F	REGION NO. 9	New		From 01-Jan-11
				To 31-Dec-11
7. DESCRIPTION OF PROJECT				
The project includes purchase of types A lab equipment, stoves and beds.	, B, C and D desks and ben	ches, teachers' tal	oles and chairs, cupbo	pards, chalkboards, fire extinguishers,
as equipment, eleves and sede.				
8. BENEFITS OF PROJECT				
Improved facilities.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT E	REFORE 2011	9 :	B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2011
13.485	0.000 0.0			13.485
10.400	0.000	0.0	,,,,	10.400
9.4. TOTAL DIRECT	9.5 2011 DIRECT FORE	EIGN 9.6 T	OTAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO	BE 9.10.	TOTAL AMOUNT TO	9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
13.485	13.485		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	IG			
SOURCE	TOTAL	PRE 200	09 2009	2010 2011
Nil	0.000	0.00	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	L COVEDNMENT	0.44 .001	IDOES OF LOCAL (N	ONLOGY/FRAIMENTY
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT		IRCES OF LOCAL (N	ON GOVERNMENT)
PRE 2009 2009	2010	FINANCIN	G IN 2010	
0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PR	ROJECT			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	MBER OF UNSKILLED) WORKERS TO BE
EMPLOYED IN 2011	0	EMPLOYE		0
	1 1			

				REF: 360
				AGENCY CODE NUMBER
				79
PROGRAMME	R	ANK	SCORE	SECTOR CODE NUMBER
795 - Health Services		1	180	12
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION
Buildings - Health		Critical		9
				Upper Takatu/Upper Essequibo
4. EXECUTING AGENCY	5. STAT	US	_	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 9 New			From 01-Jan-11 To 31-Dec-11
				31-Dec-11
7. DESCRIPTION OF PROJECT				
The project entails:				
1. Extension of health centres and health po		ger Pond.		
Construction of vehicle shed at Lethem h	ospital.			
8. BENEFITS OF PROJECT				
Improved health services.				
improved fleatilf Services.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2011
14.500	0.000 0.000	0.00	00	14.500
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOR	REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT	rs	FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FIN	ANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL	. AGENCIES	OTHER LOCAL AGENCIES
14.500	14.500		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2009	9 2009	2010 2011
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUR	RCES OF LOCAL (NO	ON GOVERNMENT)
		FINANCING	•	· · · · · · · · · · · · · · · · ·
PRE 2009 2009	2010	Nil	2010	
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO	JECT	-		
10.1. NUMBER OF SKILLED WORKERS 1	ГО ВЕ	10.2. NUME	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2011	*	EMPLOYED	IN 2011	*
				

* Contract Work

				REF	361
				AGENCY COL	DE NUMBER
					79
	_			SECTOR COL	E NUMBER
PROGRAMME	R		SCORE		12
795 - Health Services		1	180		
1. PROJECT TITLE	2 (149	SSIFICATION	3	REGION	
Furniture and Equipment - Health	2. 014	Critical	¬	9	1
Turniture and Equipment - Health		Ontical		Upper Takatu/Upper E	sseguibo
			_	oppor randa, oppor 2	
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURAT	ION
REGIONAL DEMOCRATIC COUNCIL - REGION N			\neg	From	01-Jan-11
			_	То	31-Dec-11
				<u> </u>	
7. DESCRIPTION OF PROJECT					
The project entails purchase of filing cabinets, refrig	gerators, diagnostic kits	s, delivery beds,	mattresses, batterie	es, controllers, microsco	pes and
chairs.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. Al	MOUNT SPENT BEFO	DRE 2011	9.3	s. AMOUNT BUDGETEI	0
	MOUNT SPENT BEFO		9.3	. AMOUNT BUDGETEI	
9.1. TOTAL PROJECT COST TOTAL	AL FOREIGN	LOCAL		FOR 2011	
	AL FOREIGN				
9.1. TOTAL PROJECT COST TOTAL 9.675 0.0	AL FOREIGN	0.000		FOR 2011	
9.1. TOTAL PROJECT COST TOTAL 9.675 0.0 9.4. TOTAL DIRECT 9.5 20	AL FOREIGN 00 0.000	0.000 9.6 TOT		FOR 2011 9.675	NT
9.1. TOTAL PROJECT COST TOTAL 9.675 0.0 9.4. TOTAL DIRECT 9.5 20 FOREIGN EXPENDITURE BY EXPENDITURE BY	AL FOREIGN 00 0.000 011 DIRECT FOREIGN	0.000 9.6 TOT	TAL FINANCING EIGN LOANS	9.675 9.7 2011 AMOUI	NT D BY
9.1. TOTAL PROJECT COST TOTAL 9.675 0.0 9.4. TOTAL DIRECT 9.5 20 FOREIGN EXPENDITURE BY EXPENDITURE BY	AL FOREIGN 000 0.000 111 DIRECT FOREIGN NDITURE BY THE	9.6 TOT BY FOR GRANTS	TAL FINANCING EIGN LOANS	9.675 9.7 2011 AMOUI TO BE FINANCE	NT D BY
9.1. TOTAL PROJECT COST 9.675 0.0 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 TOTAL 9.5 20 EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY	AL FOREIGN 00 0.000 111 DIRECT FOREIGN NDITURE BY THE UTING AGENCY	9.6 TOT BY FOR GRANTS	TAL FINANCING EIGN LOANS	9.675 9.7 2011 AMOUI TO BE FINANCE FOREIGN LOAN:	NT D BY S/GRANTS
9.1. TOTAL PROJECT COST 9.675 0.0 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 20	AL FOREIGN 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	9.6 TOT BY FOR GRANTS	TAL FINANCING EIGN LOANS S	9.675 9.7 2011 AMOUI TO BE FINANCE FOREIGN LOAN: 0.000	NT D BY S/GRANTS
9.1. TOTAL PROJECT COST 9.675 0.0 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 9.675 0.00 9.9. 20	AL FOREIGN 0.000 0.11 DIRECT FOREIGN NDITURE BY THE UTING AGENCY 0.000 0.11 AMOUNT TO BE	9.6 TOT BY FOR GRANTS 9.10. TO BE FINA	TAL FINANCING EIGN LOANS S 0.000 DTAL AMOUNT TO	9.675 9.7 2011 AMOUI TO BE FINANCE FOREIGN LOAN: 0.000 9.11. 2011 AMOU	NT D BY S/GRANTS JINT D BY
9.1. TOTAL PROJECT COST 9.675 0.0 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 9.675 0.00 9.9. 20	AL FOREIGN 0.000	9.6 TOT BY FOR GRANTS 9.10. TO BE FINA LOCAL	TAL FINANCING EIGN LOANS S 0.000 DTAL AMOUNT TO NCED BY OTHER	9.675 9.7 2011 AMOUI TO BE FINANCE FOREIGN LOAN: 0.000 9.11. 2011 AMOU TO BE FINANCE	NT D BY S/GRANTS JINT D BY
9.1. TOTAL PROJECT COST 9.675 0.0 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVER	AL FOREIGN 000 0.000 111 DIRECT FOREIGN NDITURE BY THE UTING AGENCY 0.000 011 AMOUNT TO BE CED BY CENTRAL RNMENT	9.6 TOT BY FOR GRANTS 9.10. TO BE FINA LOCAL	TAL FINANCING EIGN LOANS S 0.000 DTAL AMOUNT TO NCED BY OTHER AGENCIES	9.675 9.7 2011 AMOUI TO BE FINANCE FOREIGN LOAN: 0.000 9.11. 2011 AMOU TO BE FINANCE OTHER LOCAL	NT D BY S/GRANTS JINT D BY
9.1. TOTAL PROJECT COST 9.675 0.0 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.675 9.12. SOURCE OF FOREIGN FINANCING	AL FOREIGN 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.000000	9.6 TOT BY FOR GRANTS 9.10. TO BE FINA LOCAL	TAL FINANCING EIGN LOANS S 0.000 DTAL AMOUNT TO NCED BY OTHER AGENCIES 0.000	9.675 9.7 2011 AMOUI TO BE FINANCE FOREIGN LOAN: 0.000 9.11. 2011 AMOU TO BE FINANCE OTHER LOCAL A 0.000	NT D BY S/GRANTS JINT D BY AGENCIES
9.1. TOTAL PROJECT COST 9.675 0.0 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.675 9.12. SOURCE OF FOREIGN FINANCING SOURCE	AL FOREIGN 000 0.000 111 DIRECT FOREIGN NDITURE BY THE UTING AGENCY 0.000 111 AMOUNT TO BE CED BY CENTRAL RNMENT 9.675 TOTAL	9.10. TO BE FINA LOCAL /	TAL FINANCING EIGN LOANS S 0.000 DTAL AMOUNT TO NCED BY OTHER AGENCIES 0.000	9.675 9.7 2011 AMOUI TO BE FINANCE FOREIGN LOAN: 0.000 9.11. 2011 AMOU TO BE FINANCE OTHER LOCAL A 0.000	NT D BY S/GRANTS JINT D BY AGENCIES
9.1. TOTAL PROJECT COST 9.675 0.0 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.675 9.12. SOURCE OF FOREIGN FINANCING	AL FOREIGN 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.000000	9.6 TOT BY FOR GRANTS 9.10. TO BE FINA LOCAL	TAL FINANCING EIGN LOANS S 0.000 DTAL AMOUNT TO NCED BY OTHER AGENCIES 0.000	9.675 9.7 2011 AMOUI TO BE FINANCE FOREIGN LOAN: 0.000 9.11. 2011 AMOU TO BE FINANCE OTHER LOCAL A 0.000	NT D BY S/GRANTS JINT D BY AGENCIES
9.1. TOTAL PROJECT COST 9.675 0.0 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.675 9.12. SOURCE OF FOREIGN FINANCING SOURCE	AL FOREIGN 000 0.000 111 DIRECT FOREIGN NDITURE BY THE UTING AGENCY 0.000 111 AMOUNT TO BE CED BY CENTRAL RNMENT 9.675 TOTAL	9.10. TO BE FINA LOCAL /	TAL FINANCING EIGN LOANS S 0.000 DTAL AMOUNT TO NCED BY OTHER AGENCIES 0.000	9.675 9.7 2011 AMOUI TO BE FINANCE FOREIGN LOAN: 0.000 9.11. 2011 AMOU TO BE FINANCE OTHER LOCAL A 0.000	NT D BY S/GRANTS JINT D BY AGENCIES
9.1. TOTAL PROJECT COST 9.675 0.0 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.675 9.12. SOURCE OF FOREIGN FINANCING SOURCE	AL FOREIGN 0.000	9.6 TOT BY FOR GRANTS 9.10. TO BE FINA LOCAL A PRE 2009 0.000	TAL FINANCING EIGN LOANS S D.0000 DTAL AMOUNT TO NCED BY OTHER AGENCIES D.0000 2009 0.0000	9.675 9.7 2011 AMOUI TO BE FINANCE FOREIGN LOAN: 0.000 9.11. 2011 AMOU TO BE FINANCE OTHER LOCAL A 0.000	NT D BY S/GRANTS JINT D BY AGENCIES
9.1. TOTAL PROJECT COST 9.675 0.00 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.675 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVER	AL FOREIGN 000 0.000 111 DIRECT FOREIGN NDITURE BY THE UTING AGENCY 0.000 111 AMOUNT TO BE CED BY CENTRAL RNMENT 9.675 TOTAL 0.000	9.6 TOT BY FOR GRANTS 9.10. TO BE FINA LOCAL A PRE 2009 0.000	CAL FINANCING EIGN LOANS S D.0000 DTAL AMOUNT TO NCED BY OTHER AGENCIES D.0000 2009 0.0000 CES OF LOCAL (NO	9.675 9.7 2011 AMOUI TO BE FINANCE FOREIGN LOAN: 0.000 9.11. 2011 AMOU TO BE FINANCE OTHER LOCAL A 0.000 2010 0.000	NT D BY S/GRANTS JINT D BY AGENCIES
9.1. TOTAL PROJECT COST 9.675 0.0 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.675 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVER PRE 2009 2009	AL FOREIGN 000 0.000 111 DIRECT FOREIGN NDITURE BY THE UTING AGENCY 0.000 011 AMOUNT TO BE CED BY CENTRAL RNMENT 9.675 TOTAL 0.000 RNMENT 2010	9.6 TOT BY FOR GRANTS 9.10. TO BE FINA LOCAL A PRE 2009 0.000	CAL FINANCING EIGN LOANS S D.0000 DTAL AMOUNT TO NCED BY OTHER AGENCIES D.0000 2009 0.0000 CES OF LOCAL (NO	9.675 9.7 2011 AMOUI TO BE FINANCE FOREIGN LOAN: 0.000 9.11. 2011 AMOU TO BE FINANCE OTHER LOCAL A 0.000 2010 0.000	NT D BY S/GRANTS JINT D BY AGENCIES
9.1. TOTAL PROJECT COST 9.675 0.00 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.675 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVER	AL FOREIGN 000 0.000 111 DIRECT FOREIGN NDITURE BY THE UTING AGENCY 0.000 111 AMOUNT TO BE CED BY CENTRAL RNMENT 9.675 TOTAL 0.000	9.6 TOT BY FOR GRANTS 9.10. TO BE FINA LOCAL A PRE 2009 0.000 9.14. SOURG	CAL FINANCING EIGN LOANS S D.0000 DTAL AMOUNT TO NCED BY OTHER AGENCIES D.0000 2009 0.0000 CES OF LOCAL (NO	9.675 9.7 2011 AMOUI TO BE FINANCE FOREIGN LOAN: 0.000 9.11. 2011 AMOU TO BE FINANCE OTHER LOCAL A 0.000 2010 0.000	NT D BY S/GRANTS JINT D BY AGENCIES
9.1. TOTAL PROJECT COST 9.675 0.0 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.675 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVER PRE 2009 2009	AL FOREIGN 000 0.000 111 DIRECT FOREIGN NDITURE BY THE UTING AGENCY 0.000 011 AMOUNT TO BE CED BY CENTRAL RNMENT 9.675 TOTAL 0.000 RNMENT 2010	9.6 TOT BY FOR GRANTS 9.10. TO BE FINA LOCAL A PRE 2009 0.000 9.14. SOURG	CAL FINANCING EIGN LOANS S D.0000 DTAL AMOUNT TO NCED BY OTHER AGENCIES D.0000 2009 0.0000 CES OF LOCAL (NO	9.675 9.7 2011 AMOUI TO BE FINANCE FOREIGN LOAN: 0.000 9.11. 2011 AMOU TO BE FINANCE OTHER LOCAL A 0.000 2010 0.000	NT D BY S/GRANTS JINT D BY AGENCIES
9.1. TOTAL PROJECT COST 9.675 0.0 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.675 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVER PRE 2009 0.000 0.000 0.000	AL FOREIGN 000 0.000 111 DIRECT FOREIGN NDITURE BY THE UTING AGENCY 0.000 011 AMOUNT TO BE CED BY CENTRAL RNMENT 9.675 TOTAL 0.000 RNMENT 2010	PRE 2009 0.000 9.6 TOT BY FOR GRANTS 0.10. TO BE FINAL LOCAL A PRE 2009 0.000 9.14. SOURO FINANCING	CAL FINANCING EIGN LOANS B D.0000 DTAL AMOUNT TO NCED BY OTHER AGENCIES 0.000 2009 0.000 CES OF LOCAL (NO	9.675 9.7 2011 AMOUI TO BE FINANCE FOREIGN LOAN: 0.000 9.11. 2011 AMOU TO BE FINANCE OTHER LOCAL A 0.000 2010 0.000	NT D BY S/GRANTS JINT D BY AGENCIES

				REF: 362
			AGE	NCY CODE NUMBER
				80
PROGRAMME	D	ANK SCORE	SEC	TOR CODE NUMBER
801 - Regional Administration and Finance		319 137		17
oo. Hogional / allimionalist and I mailes		0.0		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Furniture and Equipment - Administration		Other	10	
			Upper Deme	erara/Upper Berbice
4. EXECUTING AGENCY	5. STAT	116	6 DIANNE	D DURATION
REGIONAL DEMOCRATIC COUNCIL - REC		03	From	01-Jan-11
TREGIOTALE BEIMOORATIO GOGIAGIE TREG	SIGIT NO. 10		To	31-Dec-11
			ļ	
7. DESCRIPTION OF PROJECT				
The project includes purchase of global posi-	tioning system, camera, photo	copier, filing cabinets, guille	otine, chairs and desk	3.
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2011	9.3. AMOUNT B	UDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2011	
2.000	0.000 0.000	0.000		2.000
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 20°	11 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	IS TO BE	FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIG	GN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE	9.10. TOTAL AMOL	JNT TO 9.11. 20	011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY (FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER	LOCAL AGENCIES
2.000	2.000	0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2009	2009 201	0 2011
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNI	MENT)
PRF 2009 2009	2010	FINANCING IN 2010		
PRE 2009 2009 0.000 0.000	2010 0.000	Nil		
0.000				
10. EMPLOYMENT IMPACT OF THE PRO			==== = =	
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNS	KILLED WORKERS T	
EMPLOYED IN 2011	0	EMPLOYED IN 2011		0

				REF: 363	3
				AGENCY CODE NUMBER	₹
				80	
					_
PROGRAMME	1	RANK	SCORE	SECTOR CODE NUMBER	₹
802 - Public Works		1	180	07	
					_
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	
Roads		Critical		10	_
				Upper Demerara/Upper Berbice	
					_
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - RE			\neg	From 01-Jan-1	1
				To 31-Dec-1	_
7. DESCRIPTION OF PROJECT					
The project entails rehabilitation and upgra-	ding of roads at Block 22, Itun	i, South Amelia	a's Ward, Silvertown a	nd Coomacka/Three Friends.	
					_
8. BENEFITS OF PROJECT					_
Improved access.					
					╛
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2011	
42.175	0.000	0.0	00	42.175	
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOREIGN	9.6 TO	OTAL FINANCING	9.7 2011 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FC	REIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	1	FOREIGN LOANS/GRANTS	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO BE		TOTAL AMOUNT TO	9.11. 2011 AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHER L AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES	
42.175	42.175	LOCA	0.000	0.000	
42.173	42.173		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	3	225 000		2010	
SOURCE	TOTAL	PRE 200		2010 2011	_
Nil	0.000	0.000	0.000	0.000 0.000	┙
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		RCES OF LOCAL (N	ON GOVERNMENT)	
PRE 2009 2009	2010	FINANCING	G IN 2010		
0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2011	*	EMPLOYE		*	

* Contract Work

					R	EF: 364
					AGENCY (CODE NUMBER
						80
					SECTOR (CODE NUMBER
PROGRAMME 802 - Public Works	RA	NK 1	SCORE 180			09
PROJECT TITLE Infrastructural Development	2. CLASS	SIFICATION Critical	\neg		REGION 10	
Illimacitacida Bevelopine.ik		- Critical			Jpper Demerara/U	Ipper Berbice
				L		
4. EXECUTING AGENCY	5. STATU	JS		(6. PLANNED DUF	RATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	New				From	01-Jan-11
					То	31-Dec-11
7. DESCRIPTION OF PROJECT						
The project entails: 1. Construction of drains and erosion control structures at Cind						
 Upgrading of drainage system, revetment, and erosion contr Construction of culverts at Central MacKenzie District. 	ol structure a	at Upper and	Lower Well Roa	ad, Hill F	oot.	
BENEFITS OF PROJECT Improved drainage and irrigation systems.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP	PENT BEFOR	RF 2011		9.3	AMOUNT BUDGE	TED
	FOREIGN	LOCA	L	0.0.	FOR 2011	
33.000 0.000	0.000	0.0	00		33.00	0
9.4. TOTAL DIRECT 9.5 2011 DIRECT	FOREIGN	9.6 TO	OTAL FINANCIN	IG	9.7 2011 AM	DUNT
FOREIGN EXPENDITURE BY EXPENDITURE B' THE EXECUTING AGENCY EXECUTING AGE		BY FO GRAN	REIGN LOANS		TO BE FINAN	
0.000 EXECUTING AGE 0.000 0.000	INCT	GRAN	0.000		0.000	ANS/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMOUN	NT TO BE	9.10.	TOTAL AMOUN	т то	9.11. 2011 AN	MOUNT
FINANCED BY CENTRAL FINANCED BY CE		BE FIN	NANCED BY OT		TO BE FINAN	
GOVERNMENT GOVERNMENT 33.000 33.000	\neg	LOCA	0.000	1	0.000	AL AGENCIES
			0.000	J	0.000	<u>′ </u>
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL		PRE 200	9 2	009	2010	2011
Nil 0.000		0.000	0.	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				AL (NON	I GOVERNMENT)	
PRE 2009 2010	ı	FINANCING	IN 2010			
0.000 0.000	I					
10. EMPLOYMENT IMPACT OF THE PROJECT		10.2 NII 18.4	DED OF LINEW	IIED V	IODKEDS TO BE	
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011	1	EMPLOYE		LLED ()	ORKERS TO BE	*
* Contract Work	_					

				REF: 365
			AGENCY	CODE NUMBER
				80
PROGRAMME	DANK	00005	SECTOR	CODE NUMBER
PROGRAMME 802 - Public Works	RANK 1	SCORE 180		01
1. PROJECT TITLE	2. CLASSIFICAT		3. REGION	
Agricultural Development	Critica		10	
			Upper Demerara	/Upper Berbice
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	5. STATUS		6. PLANNED DI	_
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	New		From To	01-Jan-11 31-Dec-11
			<u></u>	
7. DESCRIPTION OF PROJECT				
The project includes: 1. Rehabilitation of Hymara/Cakatara Creek.				
Excavation of drain and upgrading of access dams at West Construction of structures and installation of pipework and tu	Watooka.	a and South Amalia's	Mord	
3. Construction of structures and installation of pipework and to	ibes at West Watook	a and South Amelia's	s vvaru.	
8. BENEFITS OF PROJECT				
Improved access and drainage.				
(- +)	ENT BEFORE 2011 FOREIGN LC	CAL	9.3. AMOUNT BUDG FOR 2011	GETED
30.000 0.000	0.000	0.000	30.0	000
9.4. TOTAL DIRECT 9.5 2011 DIRECT	FOREIGN 9.6	TOTAL FINANCING	9.7 2011 A	MOUNT
FOREIGN EXPENDITURE BY EXPENDITURE B	Y THE BY	FOREIGN LOANS	TO BE FINA	
THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000	NCY GF	0.000	FOREIGN L	OANS/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMOUN		0. TOTAL AMOUNT		
FINANCED BY CENTRAL FINANCED BY CE		FINANCED BY OTH		
GOVERNMENT GOVERNMENT	LC	CAL AGENCIES		CAL AGENCIES
30.000		0.000	0.0	00
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL	PRE	2009 20	09 2010	2011
Nil 0.000			0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			L (NON GOVERNMEN	Τ)
PRE 2009 2010	Nil	CING IN 2010		
0.000 0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT	40.0	ILIMDED OF LINES	LED WORKERS TO S	-
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2011 *	7	IUMBER OF UNSKIL IYED IN 2011	LED WORKERS TO B.]	*
	_	•	L	

				REF: 366
				AGENCY CODE NUMBER
				80
				SECTOR CODE NUMBER
PROGRAMME		RANK	SCORE	08
802 - Public Works		292	144	
1. PROJECT TITLE	2 (CLASSIFICATION	1 3	s. REGION
Land and Water Transport	2. \	Other	<u>'</u>	10
Land and Water Transport		Other		Upper Demerara/Upper Berbice
	'			oppor Domorara Oppor Domoro
4. EXECUTING AGENCY	5. 3	STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - F		New		From 01-Jan-11
				To 31-Dec-11
7. DESCRIPTION OF PROJECT				
The project entails purchase of vehicle.				
8. BENEFITS OF PROJECT				
Improved transportation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	BEFORE 2011	9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2011
6.000		1011		10112011
	0.000	00 0	000	6,000
0.000	0.000	0.0	000	6.000
9.4. TOTAL DIRECT	9.5 2011 DIRECT FORE		OTAL FINANCING	6.000 9.7 2011 AMOUNT
		EIGN 9.6 T		
9.4. TOTAL DIRECT	9.5 2011 DIRECT FORE	EIGN 9.6 T	OTAL FINANCING DREIGN LOANS	9.7 2011 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2011 DIRECT FORE EXPENDITURE BY THE	EIGN 9.6 T	OTAL FINANCING DREIGN LOANS	9.7 2011 AMOUNT TO BE FINANCED BY
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2011 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY	EIGN 9.6 T E BY FO GRAN	OTAL FINANCING DREIGN LOANS NTS 0.000	9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2011 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY 0.000	EIGN 9.6 TE BY FC GRAN	OTAL FINANCING DREIGN LOANS NTS	9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	9.5 2011 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY 0.000	EIGN 9.6 TE BY FC GRAN BE 9.10. AL BE FI	OTAL FINANCING DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO	9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.5 2011 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2011 AMOUNT TO FINANCED BY CENTRA GOVERNMENT	EIGN 9.6 TE BY FC GRAN BE 9.10. AL BE FI	OTAL FINANCING DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER IL AGENCIES	9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.5 2011 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2011 AMOUNT TO FINANCED BY CENTRA	EIGN 9.6 TE BY FC GRAN BE 9.10. AL BE FI	OTAL FINANCING DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER	9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.000 9.12. SOURCE OF FOREIGN FINANCIN	9.5 2011 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2011 AMOUNT TO FINANCED BY CENTRA GOVERNMENT 6.000	BE 9.10. AL BE FILOCA	OTAL FINANCING DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER NL AGENCIES 0.000	9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE	9.5 2011 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2011 AMOUNT TO FINANCED BY CENTRA GOVERNMENT 6.000 IG	BE 9.10. AL BE FI LOCA	OTAL FINANCING DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER NL AGENCIES 0.000	9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2010 2010 2011
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.000 9.12. SOURCE OF FOREIGN FINANCIN	9.5 2011 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2011 AMOUNT TO FINANCED BY CENTRA GOVERNMENT 6.000	BE 9.10. AL BE FILOCA	OTAL FINANCING DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER AL AGENCIES 0.000	9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE	9.5 2011 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2011 AMOUNT TO FINANCED BY CENTRA GOVERNMENT 6.000 IG	BE 9.10. AL BE FI LOCA	OTAL FINANCING DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER NL AGENCIES 0.000	9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2010 2010 2011
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE	9.5 2011 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2011 AMOUNT TO FINANCED BY CENTRA GOVERNMENT 6.000 NG TOTAL 0.000	BE 9.10. AL BE FILOCA PRE 200 0.00	OTAL FINANCING DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER LAGENCIES 0.000 09 2009 0 0.000	9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2010 2010 2011
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nii	9.5 2011 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2011 AMOUNT TO FINANCED BY CENTRA GOVERNMENT 6.000 NG TOTAL 0.000 AL GOVERNMENT	BE 9.10. AL BE FI LOCA PRE 200 0.00	OTAL FINANCING DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER LAGENCIES 0.000 0.00	9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2010 2011 0.000 0.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL PRE 2009 2009	9.5 2011 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2011 AMOUNT TO FINANCED BY CENTRA GOVERNMENT 6.000 NG TOTAL 0.000 AL GOVERNMENT 2010	BE 9.10. AL BE FILOCA PRE 200 0.00	OTAL FINANCING DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER LAGENCIES 0.000 0.00	9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2010 2011 0.000 0.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nii	9.5 2011 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2011 AMOUNT TO FINANCED BY CENTRA GOVERNMENT 6.000 NG TOTAL 0.000 AL GOVERNMENT	BE 9.10. AL BE FI LOCA PRE 200 0.00 9.14. SOL FINANCIN	OTAL FINANCING DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER AL AGENCIES 0.000 0.	9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2010 2011 0.000 0.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2009 2009	9.5 2011 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2011 AMOUNT TO FINANCED BY CENTRA GOVERNMENT 6.000 NG TOTAL 0.000 AL GOVERNMENT 2010 0.000	BE 9.10. AL BE FI LOCA PRE 200 0.00 9.14. SOL FINANCIN	OTAL FINANCING DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER AL AGENCIES 0.000 0.	9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2010 2011 0.000 0.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.000 9.12. SOURCE OF FOREIGN FINANCIN SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2009 0.000 0.000	9.5 2011 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2011 AMOUNT TO FINANCED BY CENTRA GOVERNMENT 6.000 NG TOTAL 0.000 AL GOVERNMENT 2010 0.000 ROJECT	BE 9.10. BE FILOCA PRE 200 0.00 9.14. SOU FINANCIN	OTAL FINANCING DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER AGENCIES 0.000 09 2009 0 0.000 JRCES OF LOCAL (N	9.7 2011 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2011 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2010 2011 0.000 0.000

				REF: 367
				AGENCY CODE NUMBER 80
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
803 - Education Delivery		1	180	11
4. DDO JECT TITLE		CL ASSIFICATION		DECION.
PROJECT TITLE Buildings - Education		CLASSIFICATION		REGION 10
				Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 10	New		From 01-Jan-11
				To 31-Dec-11
7. DESCRIPTION OF PROJECT				
The project entails: 1. Extension of Harmony secondary and C	one Mile nursery schools			
Enclosure of Amelia's Ward student hos Construction of teachers' Quarters - No	stel.			
4. Construction of sanitary blocks - One M	ile and Amelia's Ward pri			
5. Fencing of Aroaima primary and nursery	/ schools, Kwakwani Wate	erfront nursery scho	ol and Amelia's Ward	student hostel.
8. BENEFITS OF PROJECT				
Improved accommodation and facilities.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2011	9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FORE	EIGN LOCA	L	FOR 2011
39.800	0.000	0.0	00	39.800
9.4. TOTAL DIRECT	9.5 2011 DIRECT FOR	EIGN 9.6 TO	OTAL FINANCING	9.7 2011 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TC) BE 9.10.	TOTAL AMOUNT TO	9.11. 2011 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
39.800	39.800		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING		PRE 200	00 2000	2010 2011
SOURCE Nil	TOTAL 0.000	0.000		2010 2011
	<u></u>			
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2009 2009	2010	FINANCING	G IN 2010	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PR	OJECT			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	IBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2011	*	EMPLOYE	D IN 2011	*
	* Contract Work			

					REF: 368	3]
				A	GENCY CODE NUMBER	₹
					80	7
						┙
DDOOD AND IT		DANK	SCORE	S	ECTOR CODE NUMBER	₹
PROGRAMME 803 - Education Delivery		RANK 1	180		11	٦
003 - Education Delivery			100			
1. PROJECT TITLE	2	2. CLASSIFICATIO	N	3. REGION		
Furniture and Equipment - Education		Critical		10		
				Upper De	merara/Upper Berbice	٦
						┛
4. EXECUTING AGENCY	5	5. STATUS		6. PLANI	NED DURATION	
REGIONAL DEMOCRATIC COUNCIL - F	REGION NO. 10	New		From		_
				То	31-Dec-1	1
7. DECORPORAÇÃO OF DECOR						
7. DESCRIPTION OF PROJECT		-lb t A	D 0 D E t -			_
The project includes purchase of furniture mattresses, filing cabinets, laminating ma		ois such as type A,	B, C, D and E tab	ies and chairs, ni	arsery sets, beds and	
8. BENEFITS OF PROJECT						
Improved facilities.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	T BEFORE 2011		9.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOR	REIGN LOC	AL	FOR 20°	11	
7.000	0.000	0.000	.000		7.000	
0.4. TOTAL PIPEOT	0.5.0044 DIDEOT 50	DEIGN 00			2044 AMOUNT	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2011 DIRECT FO EXPENDITURE BY TI		TOTAL FINANCIN FOREIGN LOANS		2011 AMOUNT BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENC		ANTS		EIGN LOANS/GRANTS	
0.000	0.000		0.000		0.000	
						
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2011 AMOUNT T		. TOTAL AMOUN		. 2011 AMOUNT BE FINANCED BY	
GOVERNMENT	FINANCED BY CENT		FINANCED BY OT CAL AGENCIES		IER LOCAL AGENCIES	
7.000	7.000	1 -	0.000	1 -	0.000	
7.000	7.000	<u> </u>	0.000	J	0.000	
9.12. SOURCE OF FOREIGN FINANCIN	IG					
SOURCE	TOTAL	PRE 2	009 2		2010 2011	_
Nil	0.000	0.0	0.000	.000	0.000	
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SC	URCES OF LOCA	AL (NON GOVER	NMENT)	
2000		FINANCI	NG IN 2010			
PRE 2009 2009	2010	Nil				
0.000 0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PR	ROJECT					
10.1. NUMBER OF SKILLED WORKERS	S TO BE	10.2. NL	JMBER OF UNSKI	LLED WORKER:	S TO BE	
	0		'ED IN 2011		0	

						REF:	369
					AGI	ENCY CODE	NUMBER
							80
PROGRAMIE	BAN	17	22255		SEC	CTOR CODE	NUMBER
PROGRAMME 804 - Health Services	RAN	1	SCORE 180				12
1. PROJECT TITLE	2. CLASSII	FICATION		3.	REGION		
Buildings - Health		Critical		0.	10		
					Upper Dem	erara/Upper	Berbice
4. EXECUTING AGENCY	5. STATUS				6 DI ANINE	ED DURATIO)NI
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	New	,			From	DONATIO	01-Jan-11
					То		31-Dec-11
Z DESCRIPTION OF DROUGHT							
7. DESCRIPTION OF PROJECT The project entails rehabilitation of Upper Demerara Hospital.							
8. BENEFITS OF PROJECT							
Improved facility.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL		2011 LOCAL		9.3.	AMOUNT E	BUDGETED	
9.1. TOTAL PROJECT COST TOTAL 15.400 0.000	FOREIGN 0.000	0.00			FOR 2011	15.400	
9.4. TOTAL DIRECT 9.5 2011 DIRECT	FOREIGN	9.6 TO	TAL FINANCI	NG	9.7 20	11 AMOUN	
FOREIGN EXPENDITURE BY EXPENDITURE B	SY THE		REIGN LOANS			FINANCED	
THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000	:NCY	GRANT	0.000	1	FOREI	IGN LOANS	GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2011 AMOUNT		0.10 T	OTAL AMOUI		0.11.2	2011 AMOUN	
FINANCED BY CENTRAL FINANCED BY CE			ANCED BY O			FINANCED	
GOVERNMENT GOVERNMENT		LOCAL	AGENCIES	_	OTHE	R LOCAL AC	SENCIES
15.400			0.000	J		0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL		PRE 2009	9 :	2009	20 ⁻	10	2011
Nil 0.000		0.000		0.000	0.0		0.000
					-		
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		0.14. SOUF FINANCING	RCES OF LOC	AL (NO	N GOVERN	MENT)	
PRE 2009 2009 2010 0.000 0.000	_	Vil	7 11 2010				
0.000	l L						
EMPLOYMENT IMPACT OF THE PROJECT NUMBER OF SKILLED WORKERS TO BE	1	0.2. NUMF	BER OF UNSK	ILLED'	WORKERS	TO BE	
EMPLOYED IN 2011	_	EMPLOYED				*	
* Contract Work							

				REF:	370
				AGENCY COL	E NUMBER
					80
PROCEAMME	,	DANIZ	000DE	SECTOR COL	E NUMBER
PROGRAMME 804 - Health Services		RANK 1	SCORE 180		12
004 - Health Services			100		
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	
Land and Water Transport - Health		Critical	\neg	10	1
	L			Upper Demerara/Uppe	er Berbice
4. EXECUTING AGENCY	5. STA		_	6. PLANNED DURAT	
REGIONAL DEMOCRATIC COUNCIL - REC	GION NO. 10 Nev	N		From To	01-Jan-11 31-Dec-11
					01 000 11
7. DESCRIPTION OF PROJECT					
The project entails purchase of boats and er	ngines.				
8. BENEFITS OF PROJECT					
Improved health services.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORF 2011	9.3	. AMOUNT BUDGETEI)
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		0.0	FOR 2011	
1.900	0.000 0.000	0.000		1.900	
	9.5 2011 DIRECT FOREIGN		AL FINANCING	9.7 2011 AMOUI	
	EXPENDITURE BY THE		EIGN LOANS	TO BE FINANCE FOREIGN LOAN	
THE EXECUTING AGENCY 0.000	0.000	GRANTS	0.000	0.000	5/GRANTS
		<u> </u>			
	9.9. 2011 AMOUNT TO BE		OTAL AMOUNT TO	9.11. 2011 AMOU	
	FINANCED BY CENTRAL GOVERNMENT		NCED BY OTHER AGENCIES	TO BE FINANCE OTHER LOCAL A	
1.900	1.900		0.000	0.000	T
1.900	1.900		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING		555 0000		22.42	
SOURCE	TOTAL	PRE 2009	2009	2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOUR	CES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2009 2009	2010	FINANCING I	N 2010		
0.000 0.000	0.000	Nil			
5,555					
10. EMPLOYMENT IMPACT OF THE PROJ		40.2 NILINADI	ED OE LINGVILLES	WORKERS TO BE	
10.1. NUMBER OF SKILLED WORKERS TO EMPLOYED IN 2011	0	EMPLOYED I	ER OF UNSKILLED IN 2011	WORKERS TO BE	٦
LIVII LOTED IN ZULI	1 4 1	LIVII LOTLD	11 4 4 0 1 1	1 0	1

				R	REF: 371
				AGENCY (CODE NUMBER
					80
PROCEAMME		DANIK	SCORE	SECTOR C	CODE NUMBER
PROGRAMME 804 - Health Services		RANK 1	180		12
004 - Health Services			180		
1. PROJECT TITLE	2.	CLASSIFICATION		3. REGION	
Furniture and Equipment - Health		Critical		10	
				Upper Demerara/U	Ipper Berbice
4. EXECUTING AGENCY		STATUS		6. PLANNED DUF	
REGIONAL DEMOCRATIC COUNCIL - REG	JION NO. 10	New		From	01-Jan-11 31-Dec-11
				10	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project includes purchase of haematocri	its, autoclaves, dental ch	airs, drug and dres	ssing trolleys, infant	warmers, bassinettes,	incubators,
chairs, desks, filing cabinets, haemoglobin n	neters and sonocaids.	_			
8. BENEFITS OF PROJECT					
Improved health services.					
improved reality services.					
O DDO IFOT FINIANIONIO (OCAMBIE)	0.0 AMOUNT OPENT	NEEODE 0044	,	A AMOUNT DUDOE	TED
,	9.2. AMOUNT SPENT E			9.3. AMOUNT BUDGE	IED
9.1. TOTAL PROJECT COST	TOTAL FORE 0.000 0.0			FOR 2011 11.000	0
11.000	0.000	0.0	00	11.000	0
9.4. TOTAL DIRECT	9.5 2011 DIRECT FORE	EIGN 9.6 TO	OTAL FINANCING	9.7 2011 AM	OUNT
	EXPENDITURE BY THE		REIGN LOANS	TO BE FINAN	
	EXECUTING AGENCY	GRAN		· ·	ANS/GRANTS
0.000	0.000		0.000	0.000)
9.8. TOTAL AMOUNT TO BE	9.9. 2011 AMOUNT TO	BE 9.10.	TOTAL AMOUNT T	O 9.11. 2011 AN	MOUNT
	FINANCED BY CENTRA		NANCED BY OTHE		
	GOVERNMENT	LOCA	L AGENCIES		AL AGENCIES
11.000	11.000		0.000	0.000)
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 200	9 2009	2010	2011
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL O	GOVERNMENT	9.14. SOU	RCES OF LOCAL (NON GOVERNMENT)	
0000		FINANCING		,	
PRE 2009 2009	2010	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJ	JECT				
10.1. NUMBER OF SKILLED WORKERS TO	O BE	10.2. NUM	IBER OF UNSKILLE	ED WORKERS TO BE	
EMPLOYED IN 2011	0	EMPLOYE	D IN 2011		0



Presented to Parliament in January, 2011 by the Honourable Dr. Ashni Singh, Minister of Finance. Produced and Compiled by the Office of the Budget, Ministry of Finance