

2



**GUYANA**

---

# **ESTIMATES**

**OF THE PUBLIC SECTOR**

**CENTRAL GOVERNMENT  
DEVELOPMENT PROGRAMME  
CAPITAL  
PROJECTS PROFILES**

For the year  
**2012**

As presented to  
**THE NATIONAL ASSEMBLY**

---

0

1

2



**VOLUME 3**

## INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

| DIVISION | AGENCY                       | PROGRAMME                          | PROJECT TITLE                                      | REF. # |
|----------|------------------------------|------------------------------------|--|--------|
| 1        | OFFICE OF THE PRESIDENT      | 011 - Head Office Administration   | Office and Residence of the President              | 1      |
| 1        | OFFICE OF THE PRESIDENT      | 011 - Head Office Administration   | Information Communication Technology               | 2      |
| 1        | OFFICE OF THE PRESIDENT      | 011 - Head Office Administration   | Minor Works  | 3      |
| 1        | OFFICE OF THE PRESIDENT      | 011 - Head Office Administration   | Land Transport                                     | 4      |
| 1        | OFFICE OF THE PRESIDENT      | 011 - Head Office Administration   | Purchase of Equipment                              | 5      |
| 1        | OFFICE OF THE PRESIDENT      | 011 - Head Office Administration   | Civil Defence Commission                           | 6      |
| 1        | OFFICE OF THE PRESIDENT      | 011 - Head Office Administration   | Joint Intelligence Coordinating Centre             | 7      |
| 1        | OFFICE OF THE PRESIDENT      | 011 - Head Office Administration   | Land Use Master Plan                               | 8      |
| 1        | OFFICE OF THE PRESIDENT      | 011 - Head Office Administration   | Guyana Office for Investment                       | 9      |
| 1        | OFFICE OF THE PRESIDENT      | 011 - Head Office Administration   | Government Information Agency                      | 10     |
| 1        | OFFICE OF THE PRESIDENT      | 011 - Head Office Administration   | Guyana Energy Agency                               | 11     |
| 1        | OFFICE OF THE PRESIDENT      | 011 - Head Office Administration   | National Communication Network                     | 12     |
| 1        | OFFICE OF THE PRESIDENT      | 011 - Head Office Administration   | Institute of Applied Science and Technology - IAST | 13     |
| 2        | OFFICE OF THE PRIME MINISTER | 021 - Prime Minister's Secretariat | Minor Works  | 14     |
| 2        | OFFICE OF THE PRIME MINISTER | 021 - Prime Minister's Secretariat | Land Transport                                     | 15     |
| 2        | OFFICE OF THE PRIME MINISTER | 021 - Prime Minister's Secretariat | Office Furniture and Equipment                     | 16     |
| 2        | OFFICE OF THE PRIME MINISTER | 021 - Prime Minister's Secretariat | Electrification Programme                          | 17     |
| 2        | OFFICE OF THE PRIME MINISTER | 021 - Prime Minister's Secretariat | Lethem Power Company                               | 18     |
| 2        | OFFICE OF THE PRIME MINISTER | 021 - Prime Minister's Secretariat | Micro-Hydropower Project                           | 19     |
| 3        | MINISTRY OF FINANCE          | 031 - Ministry Administration      | Buildings  | 20     |
| 3        | MINISTRY OF FINANCE          | 031 - Ministry Administration      | Basic Needs Trust Fund (BNTF) - 5/6                | 21     |
| 3        | MINISTRY OF FINANCE          | 031 - Ministry Administration      | Land Transport                                     | 22     |
| 3        | MINISTRY OF FINANCE          | 031 - Ministry Administration      | Furniture and Equipment                            | 23     |
| 3        | MINISTRY OF FINANCE          | 031 - Ministry Administration      | Rights Commission                                  | 24     |
| 3        | MINISTRY OF FINANCE          | 031 - Ministry Administration      | Statistical Bureau                                 | 25     |
| 3        | MINISTRY OF FINANCE          | 031 - Ministry Administration      | Low Carbon Development Programmes                  | 26     |
| 3        | MINISTRY OF FINANCE          | 031 - Ministry Administration      | Student Loan Fund                                  | 27     |
| 3        | MINISTRY OF FINANCE          | 031 - Ministry Administration      | Poverty Programme                                  | 28     |
| 3        | MINISTRY OF FINANCE          | 031 - Ministry Administration      | Institutional Strengthening - Equipment            | 29     |
| 3        | MINISTRY OF FINANCE          | 031 - Ministry Administration      | NGO/Private/Public Sector Support Programme        | 30     |
| 3        | MINISTRY OF FINANCE          | 031 - Ministry Administration      | Guyana Revenue Authority                           | 31     |
| 3        | MINISTRY OF FINANCE          | 031 - Ministry Administration      | Guyana Sugar Corporation - GUYSUCO                 | 32     |

## INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

| DIVISION | AGENCY  | PROGRAMME   | PROJECT TITLE                                      | REF. # |
|----------|---|---|--|--------|
| 3        | MINISTRY OF FINANCE                                   | 031 - Ministry Administration                     | Youth Initiative Programme                         | 33     |
| 3        | MINISTRY OF FINANCE                                   | 031 - Ministry Administration                     | Technical Assistance                               | 34     |
| 3        | MINISTRY OF FINANCE                                   | 032 - Government Accounting Administration        | Furniture and Equipment                            | 35     |
| 4        | MINISTRY OF FOREIGN AFFAIRS                           | 041 - Ministry Administration                     | Office Equipment and Furniture                     | 36     |
| 4        | MINISTRY OF FOREIGN AFFAIRS                           | 042 - Foreign Relations                           | Buildings  | 37     |
| 4        | MINISTRY OF FOREIGN AFFAIRS                           | 042 - Foreign Relations                           | Land Transport                                     | 38     |
| 4        | MINISTRY OF FOREIGN AFFAIRS                           | 042 - Foreign Relations                           | Office Equipment and Furniture                     | 39     |
| 4        | MINISTRY OF FOREIGN AFFAIRS                           | 043 - Foreign Trade and International Cooperation | Office Equipment and Furniture                     | 40     |
| 7        | PARLIAMENT OFFICE                                     | 071 - National Assembly                           | Office Equipment and Furniture - Audit Office      | 41     |
| 7        | PARLIAMENT OFFICE                                     | 071 - National Assembly                           | Land Transport - Parliament Office                 | 42     |
| 7        | PARLIAMENT OFFICE                                     | 071 - National Assembly                           | Office Furniture and Equipment - Parliament Office | 43     |
| 7        | AUDIT OFFICE  | 071 - National Assembly                           | Institutional Strengthening - Audit Office         | 44     |
| 9        | PUBLIC AND POLICE SERVICE COMMISSION                  | 091 - Public and Police Service Commission        | Public Service Commission                          | 45     |
| 10       | TEACHING SERVICE COMMISSION                           | 101 - Teaching Service Commission                 | Teaching Service Commission                        | 46     |
| 11       | GUYANA ELECTIONS COMMISSION                           | 111 - Elections Commission                        | Guyana Elections Commission                        | 47     |
| 13       | MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT | 132 - Ministry Administration                     | Office Furniture and Equipment                     | 48     |
| 13       | MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT | 133 - Regional Development                        | Infrastructural Development                        | 49     |
| 13       | MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT | 133 - Regional Development                        | Project Development and Assistance                 | 50     |
| 13       | MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT | 133 - Regional Development                        | Power Generation                                   | 51     |
| 13       | MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT | 133 - Regional Development                        | Solid Waste Disposal Programme                     | 52     |
| 14       | PUBLIC SERVICE MINISTRY                               | 141 - Public Service Management                   | Buildings  | 53     |
| 14       | PUBLIC SERVICE MINISTRY                               | 141 - Public Service Management                   | Land Transport                                     | 54     |
| 14       | PUBLIC SERVICE MINISTRY                               | 141 - Public Service Management                   | Office Furniture and Equipment                     | 55     |
| 16       | MINISTRY OF AMERINDIAN AFFAIRS                        | 161 - Amerindian Development                      | Buildings  | 56     |

## INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

| DIVISION | AGENCY                         | PROGRAMME                                | PROJECT TITLE  | REF. # |
|----------|--------------------------------|--|--|--------|
| 16       | MINISTRY OF AMERINDIAN AFFAIRS | 161 - Amerindian Development             | Amerindian Development Fund                            | 57     |
| 16       | MINISTRY OF AMERINDIAN AFFAIRS | 161 - Amerindian Development             | Water Transport  | 58     |
| 16       | MINISTRY OF AMERINDIAN AFFAIRS | 161 - Amerindian Development             | Land Transport   | 59     |
| 16       | MINISTRY OF AMERINDIAN AFFAIRS | 161 - Amerindian Development             | Office Furniture and Equipment                         | 60     |
| 21       | MINISTRY OF AGRICULTURE        | 211 - Ministry Administration            | National Drainage and Irrigation Authority             | 61     |
| 21       | MINISTRY OF AGRICULTURE        | 211 - Ministry Administration            | Drainage and Irrigation                                | 62     |
| 21       | MINISTRY OF AGRICULTURE        | 211 - Ministry Administration            | Drainage and Irrigation Support Project                | 63     |
| 21       | MINISTRY OF AGRICULTURE        | 211 - Ministry Administration            | Conservancy Adaptation Project                         | 64     |
| 21       | MINISTRY OF AGRICULTURE        | 211 - Ministry Administration            | East Demerara Water Conservancy                        | 65     |
| 21       | MINISTRY OF AGRICULTURE        | 211 - Ministry Administration            | Project Evaluation and Equipment                       | 66     |
| 21       | MINISTRY OF AGRICULTURE        | 211 - Ministry Administration            | Bio-Energy Opportunities                               | 67     |
| 21       | MINISTRY OF AGRICULTURE        | 212 - Crops & Livestock Support Services | Agriculture Export Diversification Project             | 68     |
| 21       | MINISTRY OF AGRICULTURE        | 212 - Crops & Livestock Support Services | Civil Works - MMA                                      | 69     |
| 21       | MINISTRY OF AGRICULTURE        | 212 - Crops & Livestock Support Services | Agriculture Support Services Project                   | 70     |
| 21       | MINISTRY OF AGRICULTURE        | 212 - Crops & Livestock Support Services | Mangrove Management                                    | 71     |
| 21       | MINISTRY OF AGRICULTURE        | 212 - Crops & Livestock Support Services | Guyana School of Agriculture                           | 72     |
| 21       | MINISTRY OF AGRICULTURE        | 212 - Crops & Livestock Support Services | Agricultural Development - MMA                         | 73     |
| 21       | MINISTRY OF AGRICULTURE        | 212 - Crops & Livestock Support Services | Guyana Livestock Development Authority                 | 74     |
| 21       | MINISTRY OF AGRICULTURE        | 212 - Crops & Livestock Support Services | National Agricultural Research and Extension Institute | 75     |
| 21       | MINISTRY OF AGRICULTURE        | 212 - Crops & Livestock Support Services | Pesticides and Toxic Chemicals Control Board           | 76     |
| 21       | MINISTRY OF AGRICULTURE        | 212 - Crops & Livestock Support Services | Rural Enterprise and Agricultural Development          | 77     |
| 21       | MINISTRY OF AGRICULTURE        | 212 - Crops & Livestock Support Services | New Guyana Marketing Corporation                       | 78     |
| 21       | MINISTRY OF AGRICULTURE        | 212 - Crops & Livestock Support Services | General Administration - MMA                           | 79     |
| 21       | MINISTRY OF AGRICULTURE        | 213 - Fisheries                          | Aquaculture Development                                | 80     |
| 21       | MINISTRY OF AGRICULTURE        | 214 - Hydro-meteorological Services      | Hydrometeorology                                       | 81     |

## INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

| DIVISION | AGENCY  | PROGRAMME   | PROJECT TITLE   | REF. # |
|----------|---|---|---|--------|
| 23       | MINISTRY OF TOURISM,<br>INDUSTRY AND COMMERCE       | 231 - Main Office   | Guyana International Conference Centre                          | 82     |
| 23       | MINISTRY OF TOURISM,<br>INDUSTRY AND COMMERCE       | 231 - Main Office   | Tourism Development   | 83     |
| 23       | MINISTRY OF TOURISM,<br>INDUSTRY AND COMMERCE       | 231 - Main Office   | Bureau of Standards   | 84     |
| 23       | MINISTRY OF TOURISM,<br>INDUSTRY AND COMMERCE       | 232 - Ministry Administration                             | Building  | 85     |
| 23       | MINISTRY OF TOURISM,<br>INDUSTRY AND COMMERCE       | 232 - Ministry Administration                             | Land Transport  | 86     |
| 23       | MINISTRY OF TOURISM,<br>INDUSTRY AND COMMERCE       | 232 - Ministry Administration                             | Office Equipment  | 87     |
| 23       | MINISTRY OF TOURISM,<br>INDUSTRY AND COMMERCE       | 233 - Commerce, Tourism, Industry<br>and Consumer Affairs | Competition and Consumer Protection<br>Commission               | 88     |
| 23       | MINISTRY OF TOURISM,<br>INDUSTRY AND COMMERCE       | 233 - Commerce, Tourism, Industry<br>and Consumer Affairs | Industrial Development  | 89     |
| 23       | MINISTRY OF TOURISM,<br>INDUSTRY AND COMMERCE       | 233 - Commerce, Tourism, Industry<br>and Consumer Affairs | Competitiveness Programme                                       | 90     |
| 24       | MINISTRY OF NATURAL<br>RESOURCES AND<br>ENVIRONMENT | 241 - Ministry Administration                             | Land Transport  | 91     |
| 24       | MINISTRY OF NATURAL<br>RESOURCES AND<br>ENVIRONMENT | 241 - Ministry Administration                             | Furniture and Equipment   | 92     |
| 24       | MINISTRY OF NATURAL<br>RESOURCES AND<br>ENVIRONMENT | 242 - Natural Resource Management                         | Lands and Surveys   | 93     |
| 24       | MINISTRY OF NATURAL<br>RESOURCES AND<br>ENVIRONMENT | 243 - Environmental Management                            | Environmental Protection Agency                                 | 94     |
| 24       | MINISTRY OF NATURAL<br>RESOURCES AND<br>ENVIRONMENT | 243 - Environmental Management                            | National Parks Commission                                       | 95     |
| 24       | MINISTRY OF NATURAL<br>RESOURCES AND<br>ENVIRONMENT | 243 - Environmental Management                            | Protected Areas Commission                                      | 96     |
| 31       | MINISTRY OF PUBLIC WORKS                            | 311 - Ministry Administration                             | Government Buildings  | 97     |
| 31       | MINISTRY OF PUBLIC WORKS                            | 311 - Ministry Administration                             | Office Equipment  | 98     |
| 31       | MINISTRY OF PUBLIC WORKS                            | 311 - Ministry Administration                             | Furnishings - Government Quarters                               | 99     |
| 31       | MINISTRY OF PUBLIC WORKS                            | 312 - Public Works  | Demerara Harbour Bridge   | 100    |
| 31       | MINISTRY OF PUBLIC WORKS                            | 312 - Public Works  | Infrastructural Development                                     | 101    |
| 31       | MINISTRY OF PUBLIC WORKS                            | 312 - Public Works  | Administration and Management                                   | 102    |
| 31       | MINISTRY OF PUBLIC WORKS                            | 312 - Public Works  | West Demerara/Four Lane Road                                    | 103    |
| 31       | MINISTRY OF PUBLIC WORKS                            | 312 - Public Works  | Bridges Rehabilitation II - Transport<br>Infrastructure Project | 104    |

## INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

| DIVISION | AGENCY                   | PROGRAMME                       | PROJECT TITLE                                 | REF. # |
|----------|--------------------------|---------------------------------|---|--------|
| 31       | MINISTRY OF PUBLIC WORKS | 312 - Public Works              | Dredging - Equipment                          | 105    |
| 31       | MINISTRY OF PUBLIC WORKS | 312 - Public Works              | Bartica/Issano/Mahdia Road                    | 106    |
| 31       | MINISTRY OF PUBLIC WORKS | 312 - Public Works              | Bridges                                       | 107    |
| 31       | MINISTRY OF PUBLIC WORKS | 312 - Public Works              | Miscellaneous Roads                           | 108    |
| 31       | MINISTRY OF PUBLIC WORKS | 312 - Public Works              | Urban Roads/Drainage                          | 109    |
| 31       | MINISTRY OF PUBLIC WORKS | 312 - Public Works              | Georgetown - Lethem Road                      | 110    |
| 31       | MINISTRY OF PUBLIC WORKS | 312 - Public Works              | Road Improvement and Rehabilitation Programme | 111    |
| 31       | MINISTRY OF PUBLIC WORKS | 312 - Public Works              | Highway Improvement East Bank Demerara        | 112    |
| 31       | MINISTRY OF PUBLIC WORKS | 312 - Public Works              | Highway Improvement East Coast Demerara       | 113    |
| 31       | MINISTRY OF PUBLIC WORKS | 312 - Public Works              | Amaila Access Road                            | 114    |
| 31       | MINISTRY OF PUBLIC WORKS | 312 - Public Works              | Road Network and Expansion Project            | 115    |
| 31       | MINISTRY OF PUBLIC WORKS | 312 - Public Works              | Emergency Works                               | 116    |
| 31       | MINISTRY OF PUBLIC WORKS | 312 - Public Works              | Sea Defences                                  | 117    |
| 31       | MINISTRY OF PUBLIC WORKS | 312 - Public Works              | Stellings                                     | 118    |
| 31       | MINISTRY OF PUBLIC WORKS | 312 - Public Works              | Navigational Aids                             | 119    |
| 31       | MINISTRY OF PUBLIC WORKS | 312 - Public Works              | Reconditioning/Construction of Ships          | 120    |
| 31       | MINISTRY OF PUBLIC WORKS | 312 - Public Works              | Reconditioning of Ferry Vessels               | 121    |
| 31       | MINISTRY OF PUBLIC WORKS | 313 - Transport                 | Hinterland/Coastal Airstrip                   | 122    |
| 31       | MINISTRY OF PUBLIC WORKS | 313 - Transport                 | Equipment - Civil Aviation                    | 123    |
| 31       | MINISTRY OF PUBLIC WORKS | 313 - Transport                 | Ogle Aerodrome                                | 124    |
| 31       | MINISTRY OF PUBLIC WORKS | 313 - Transport                 | CJIA Modernisation Project                    | 125    |
| 41       | MINISTRY OF EDUCATION    | 411 - Main Office               | Building - National Library                   | 126    |
| 41       | MINISTRY OF EDUCATION    | 411 - Main Office               | Adult Education Association                   | 127    |
| 41       | MINISTRY OF EDUCATION    | 411 - Main Office               | Other Equipment                               | 128    |
| 41       | MINISTRY OF EDUCATION    | 412 - National Education Policy | Other Equipment                               | 129    |
| 41       | MINISTRY OF EDUCATION    | 413 - Ministry Administration   | Land Transport                                | 130    |
| 41       | MINISTRY OF EDUCATION    | 413 - Ministry Administration   | Other Equipment                               | 131    |
| 41       | MINISTRY OF EDUCATION    | 414 - Training and Development  | Teachers' Training Complex                    | 132    |
| 41       | MINISTRY OF EDUCATION    | 414 - Training and Development  | Other Equipment                               | 133    |
| 41       | MINISTRY OF EDUCATION    | 414 - Training and Development  | Resource Development Centre                   | 134    |
| 41       | MINISTRY OF EDUCATION    | 415 - Education Delivery        | Nursery, Primary and Secondary Schools        | 135    |
| 41       | MINISTRY OF EDUCATION    | 415 - Education Delivery        | President's College                           | 136    |
| 41       | MINISTRY OF EDUCATION    | 415 - Education Delivery        | Craft Production and Design                   | 137    |

## INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

| DIVISION | AGENCY                               | PROGRAMME                     | PROJECT TITLE                             | REF. # |
|----------|--------------------------------------|-------------------------------|---|--------|
| 41       | MINISTRY OF EDUCATION                | 415 - Education Delivery      | Kuru Kuru Co-op College                   | 138    |
| 41       | MINISTRY OF EDUCATION                | 415 - Education Delivery      | University of Guyana - Turkeyen           | 139    |
| 41       | MINISTRY OF EDUCATION                | 415 - Education Delivery      | University of Guyana - Berbice            | 140    |
| 41       | MINISTRY OF EDUCATION                | 415 - Education Delivery      | New Amsterdam Technical Institute         | 141    |
| 41       | MINISTRY OF EDUCATION                | 415 - Education Delivery      | Other Equipment                           | 142    |
| 41       | MINISTRY OF EDUCATION                | 415 - Education Delivery      | Government Technical Institute            | 143    |
| 41       | MINISTRY OF EDUCATION                | 415 - Education Delivery      | Guyana Industrial Training Centre         | 144    |
| 41       | MINISTRY OF EDUCATION                | 415 - Education Delivery      | Carnegie School of Home Economics         | 145    |
| 41       | MINISTRY OF EDUCATION                | 415 - Education Delivery      | School Furniture and Equipment            | 146    |
| 41       | MINISTRY OF EDUCATION                | 415 - Education Delivery      | Technical/Vocational Project              | 147    |
| 41       | MINISTRY OF EDUCATION                | 415 - Education Delivery      | UG Science and Technology Support Project | 148    |
| 41       | MINISTRY OF EDUCATION                | 415 - Education Delivery      | Linden Technical Institute                | 149    |
| 41       | MINISTRY OF EDUCATION                | 415 - Education Delivery      | Education for All - Fast Track Initiative | 150    |
| 41       | MINISTRY OF EDUCATION                | 415 - Education Delivery      | Teachers' Education Project               | 151    |
| 44       | MINISTRY OF CULTURE, YOUTH AND SPORT | 441 - Ministry Administration | Buildings - Central Ministry              | 152    |
| 44       | MINISTRY OF CULTURE, YOUTH AND SPORT | 441 - Ministry Administration | Land Transport                            | 153    |
| 44       | MINISTRY OF CULTURE, YOUTH AND SPORT | 441 - Ministry Administration | Office Equipment and Furniture            | 154    |
| 44       | MINISTRY OF CULTURE, YOUTH AND SPORT | 442 - Culture                 | Building - Cultural Centre                | 155    |
| 44       | MINISTRY OF CULTURE, YOUTH AND SPORT | 442 - Culture                 | National School of Dance                  | 156    |
| 44       | MINISTRY OF CULTURE, YOUTH AND SPORT | 442 - Culture                 | Museum Development                        | 157    |
| 44       | MINISTRY OF CULTURE, YOUTH AND SPORT | 442 - Culture                 | Burrowes School of Arts                   | 158    |
| 44       | MINISTRY OF CULTURE, YOUTH AND SPORT | 442 - Culture                 | National Trust                            | 159    |
| 44       | MINISTRY OF CULTURE, YOUTH AND SPORT | 442 - Culture                 | National Archives                         | 160    |
| 44       | MINISTRY OF CULTURE, YOUTH AND SPORT | 443 - Youth                   | Youth                                     | 161    |
| 44       | MINISTRY OF CULTURE, YOUTH AND SPORT | 444 - Sports                  | National Sports Commission                | 162    |
| 45       | MINISTRY OF HOUSING AND WATER        | 451 - Housing & Water         | Buildings                                 | 163    |
| 45       | MINISTRY OF HOUSING AND WATER        | 451 - Housing & Water         | Community Roads Improvement Project       | 164    |

## INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

| DIVISION | AGENCY                                 | PROGRAMME                            | PROJECT TITLE                               | REF. # |
|----------|--|--------------------------------------|---|--------|
| 45       | MINISTRY OF HOUSING AND WATER          | 451 - Housing & Water                | Infrastructural Development and Building    | 165    |
| 45       | MINISTRY OF HOUSING AND WATER          | 451 - Housing & Water                | Land Transport                              | 166    |
| 45       | MINISTRY OF HOUSING AND WATER          | 451 - Housing & Water                | Furniture and Equipment                     | 167    |
| 45       | MINISTRY OF HOUSING AND WATER          | 451 - Housing & Water                | Water Supply                                | 168    |
| 45       | MINISTRY OF HOUSING AND WATER          | 451 - Housing & Water                | Coastal Water Supply                        | 169    |
| 45       | MINISTRY OF HOUSING AND WATER          | 451 - Housing & Water                | Linden Water Supply                         | 170    |
| 45       | MINISTRY OF HOUSING & WATER            | 451 - Housing & Water                | Low Income Settlement Programme II          | 171    |
| 45       | MINISTRY OF HOUSING AND WATER          | 451 - Housing & Water                | Georgetown Sanitation Improvement Programme | 172    |
| 45       | MINISTRY OF HOUSING AND WATER          | 451 - Housing & Water                | Water Supply Rehabilitation - Linden        | 173    |
| 46       | GEORGETOWN PUBLIC HOSPITAL CORPORATION | 461 - Public Hospital                | Land and Water Transport                    | 174    |
| 46       | GEORGETOWN PUBLIC HOSPITAL CORPORATION | 461 - Public Hospital                | Equipment                                   | 175    |
| 46       | GEORGETOWN PUBLIC HOSPITAL CORPORATION | 461 - Public Hospital                | Equipment - Medical                         | 176    |
| 47       | MINISTRY OF HEALTH                     | 471 - Ministry Administration        | Ministry of Health - Buildings              | 177    |
| 47       | MINISTRY OF HEALTH                     | 471 - Ministry Administration        | Land and Water Transport                    | 178    |
| 47       | MINISTRY OF HEALTH                     | 471 - Ministry Administration        | Office Furniture and Equipment              | 179    |
| 47       | MINISTRY OF HEALTH                     | 471 - Ministry Administration        | Equipment                                   | 180    |
| 47       | MINISTRY OF HEALTH                     | 472 - Disease Control                | Ministry of Health - Buildings              | 181    |
| 47       | MINISTRY OF HEALTH                     | 472 - Disease Control                | Land and Water Transport                    | 182    |
| 47       | MINISTRY OF HEALTH                     | 472 - Disease Control                | Office Furniture and Equipment              | 183    |
| 47       | MINISTRY OF HEALTH                     | 472 - Disease Control                | Equipment - Medical                         | 184    |
| 47       | MINISTRY OF HEALTH                     | 472 - Disease Control                | Equipment                                   | 185    |
| 47       | MINISTRY OF HEALTH                     | 473 - Primary Health Care Services   | Ministry of Health - Buildings              | 186    |
| 47       | MINISTRY OF HEALTH                     | 473 - Primary Health Care Services   | Office Furniture and Equipment              | 187    |
| 47       | MINISTRY OF HEALTH                     | 473 - Primary Health Care Services   | Equipment                                   | 188    |
| 47       | MINISTRY OF HEALTH                     | 473 - Primary Health Care Services   | Nutrition Programme - Phase II              | 189    |
| 47       | MINISTRY OF HEALTH                     | 474 - Regional and Clinical Services | Ministry of Health - Buildings              | 190    |
| 47       | MINISTRY OF HEALTH                     | 474 - Regional and Clinical Services | Doctors' Quarters                           | 191    |
| 47       | MINISTRY OF HEALTH                     | 474 - Regional and Clinical Services | Specialty Hospital Project                  | 192    |



## INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

| DIVISION | AGENCY   | PROGRAMME                              | PROJECT TITLE                  | REF. # |
|----------|--|--|--------------------------------|--------|
| 47       | MINISTRY OF HEALTH                                     | 474 - Regional and Clinical Services   | Land and Water Transport       | 193    |
| 47       | MINISTRY OF HEALTH                                     | 474 - Regional and Clinical Services   | Office Furniture and Equipment | 194    |
| 47       | MINISTRY OF HEALTH                                     | 474 - Regional and Clinical Services   | Equipment - Medical            | 195    |
| 47       | MINISTRY OF HEALTH                                     | 474 - Regional and Clinical Services   | Equipment                      | 196    |
| 47       | MINISTRY OF HEALTH                                     | 475 - Health Sciences Education        | Ministry of Health - Buildings | 197    |
| 47       | MINISTRY OF HEALTH                                     | 475 - Health Sciences Education        | Land and Water Transport       | 198    |
| 47       | MINISTRY OF HEALTH                                     | 475 - Health Sciences Education        | Office Furniture and Equipment | 199    |
| 47       | MINISTRY OF HEALTH                                     | 475 - Health Sciences Education        | Equipment                      | 200    |
| 47       | MINISTRY OF HEALTH                                     | 476 - Standards and Technical Services | Office Furniture and Equipment | 201    |
| 47       | MINISTRY OF HEALTH                                     | 476 - Standards and Technical Services | Equipment - Medical            | 202    |
| 47       | MINISTRY OF HEALTH                                     | 477 - Rehabilitation Services          | Office Furniture and Equipment | 203    |
| 47       | MINISTRY OF HEALTH                                     | 477 - Rehabilitation Services          | Equipment - Medical            | 204    |
| 48       | MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY | 481 - Ministry Administration          | Buildings                      | 205    |
| 48       | MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY | 481 - Ministry Administration          | Land Transport                 | 206    |
| 48       | MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY | 481 - Ministry Administration          | Office Equipment               | 207    |
| 48       | MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY | 482 - Social Services                  | Buildings                      | 208    |
| 48       | MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY | 482 - Social Services                  | Office Equipment               | 209    |
| 48       | MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY | 482 - Social Services                  | Equipment                      | 210    |
| 48       | MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY | 483 - Labour Administration            | Buildings                      | 211    |
| 48       | MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY | 483 - Labour Administration            | Office Equipment               | 212    |
| 51       | MINISTRY OF HOME AFFAIRS                               | 511 - Secretariat Services             | Buildings - Home Affairs       | 213    |
| 51       | MINISTRY OF HOME AFFAIRS                               | 511 - Secretariat Services             | Citizen Security               | 214    |
| 51       | MINISTRY OF HOME AFFAIRS                               | 511 - Secretariat Services             | Land Transport - Home Affairs  | 215    |
| 51       | MINISTRY OF HOME AFFAIRS                               | 511 - Secretariat Services             | Equipment - Home Affairs       | 216    |

## INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

| DIVISION | AGENCY                    | PROGRAMME                           | PROJECT TITLE                                 | REF. # |
|----------|---------------------------|-------------------------------------|---|--------|
| 51       | MINISTRY OF HOME AFFAIRS  | 511 - Secretariat Services          | Office Equipment and Furniture - Home Affairs | 217    |
| 51       | MINISTRY OF HOME AFFAIRS  | 511 - Secretariat Services          | Community Policing                            | 218    |
| 51       | MINISTRY OF HOME AFFAIRS  | 511 Secretariat Services            | Customs Anti Narcotic Unit                    | 219    |
| 51       | MINISTRY OF HOME AFFAIRS  | 512 - Guyana Police Force           | Police Stations and Buildings                 | 220    |
| 51       | MINISTRY OF HOME AFFAIRS  | 512 - Guyana Police Force           | Land and Water Transport - Police             | 221    |
| 51       | MINISTRY OF HOME AFFAIRS  | 512 - Guyana Police Force           | Equipment and Furniture - Police              | 222    |
| 51       | MINISTRY OF HOME AFFAIRS  | 512 - Guyana Police Force           | Equipment - Police                            | 223    |
| 51       | MINISTRY OF HOME AFFAIRS  | 513 - Guyana Prison Services        | Buildings - Prisons                           | 224    |
| 51       | MINISTRY OF HOME AFFAIRS  | 513 - Guyana Prison Services        | Land and Water Transport - Prisons            | 225    |
| 51       | MINISTRY OF HOME AFFAIRS  | 513 - Guyana Prison Services        | Other Equipment - Prisons                     | 226    |
| 51       | MINISTRY OF HOME AFFAIRS  | 513 - Guyana Prison Services        | Agricultural Equipment - Prisons              | 227    |
| 51       | MINISTRY OF HOME AFFAIRS  | 513 - Guyana Prison Services        | Tools and Equipment - Prisons                 | 228    |
| 51       | MINISTRY OF HOME AFFAIRS  | 514 - Police Complaints Authority   | Police Complaints Authority                   | 229    |
| 51       | MINISTRY OF HOME AFFAIRS  | 515 - Guyana Fire Service           | Fire Ambulances and Stations                  | 230    |
| 51       | MINISTRY OF HOME AFFAIRS  | 515 - Guyana Fire Service           | Land and Water Transport - Fire               | 231    |
| 51       | MINISTRY OF HOME AFFAIRS  | 515 - Guyana Fire Service           | Communication Equipment - Fire                | 232    |
| 51       | MINISTRY OF HOME AFFAIRS  | 515 - Guyana Fire Service           | Tools and Equipment - Fire                    | 233    |
| 51       | MINISTRY OF HOME AFFAIRS  | 515 - Guyana Fire Service           | Office Equipment and Furniture - Fire         | 234    |
| 51       | MINISTRY OF HOME AFFAIRS  | 516 - General Register Office       | General Registrar's Office                    | 235    |
| 52       | MINISTRY OF LEGAL AFFAIRS | 521 - Main Office                   | Buildings - Legal Affairs                     | 236    |
| 52       | MINISTRY OF LEGAL AFFAIRS | 521 - Main Office                   | Justice Improvement Programme                 | 237    |
| 52       | MINISTRY OF LEGAL AFFAIRS | 522 - Ministry Administration       | Furniture and Equipment - Legal Affairs       | 238    |
| 52       | MINISTRY OF LEGAL AFFAIRS | 524 - Office of the State Solicitor | Furniture and Equipment - State Solicitor     | 239    |
| 52       | MINISTRY OF LEGAL AFFAIRS | 525 - Deeds Registry                | Deeds Registry - Buildings                    | 240    |
| 52       | MINISTRY OF LEGAL AFFAIRS | 525 - Deeds Registry                | Furniture and Equipment - Deeds Registry      | 241    |
| 53       | GUYANA DEFENCE FORCE      | 531 - Defence Headquarters          | Buildings - GDF                               | 242    |
| 53       | GUYANA DEFENCE FORCE      | 531 - Defence Headquarters          | Marine Development                            | 243    |
| 53       | GUYANA DEFENCE FORCE      | 531 - Defence Headquarters          | Air, Land and Water Transport                 | 244    |
| 53       | GUYANA DEFENCE FORCE      | 531 - Defence Headquarters          | Pure Water Supply                             | 245    |
| 53       | GUYANA DEFENCE FORCE      | 531 - Defence Headquarters          | Agriculture Development                       | 246    |
| 53       | GUYANA DEFENCE FORCE      | 531 - Defence Headquarters          | Infrastructure                                | 247    |
| 53       | GUYANA DEFENCE FORCE      | 531 - Defence Headquarters          | Equipment                                     | 248    |
| 53       | GUYANA DEFENCE FORCE      | 531 - Defence Headquarters          | National Flagship - Essequibo                 | 249    |

## INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

| DIVISION | AGENCY                                     | PROGRAMME                               | PROJECT TITLE                               | REF. # |
|----------|--|---|---|--------|
| 55       | SUPREME COURT                              | 551 - Supreme Court of Judicature       | Buildings                                   | 250    |
| 55       | SUPREME COURT                              | 551 - Supreme Court of Judicature       | Land and Water Transport                    | 251    |
| 55       | SUPREME COURT                              | 551 - Supreme Court of Judicature       | Furniture and Equipment - Supreme Court     | 252    |
| 55       | SUPREME COURT                              | 552 - Magistrates' Department           | Buildings                                   | 253    |
| 55       | SUPREME COURT                              | 552 - Magistrates' Department           | Furniture and Equipment                     | 254    |
| 56       | DIRECTOR OF PUBLIC PROSECUTIONS            | 561 - Public Prosecutions               | Director of Public Prosecutions             | 255    |
| 58       | PUBLIC SERVICE APPELLATE TRIBUNAL          | 581 - Public Service Appellate Tribunal | Public Service Appellate Tribunal           | 256    |
| 71       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1 | 711 - Regional Administration & Finance | Buildings - Administration                  | 257    |
| 71       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1 | 711 - Regional Administration & Finance | Agricultural Development                    | 258    |
| 71       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1 | 711 - Regional Administration & Finance | Furniture and Equipment - Administration    | 259    |
| 71       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1 | 711 - Regional Administration & Finance | Furniture and Equipment - Staff Quarters    | 260    |
| 71       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1 | 712 - Public Works                      | Bridges                                     | 261    |
| 71       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1 | 712 - Public Works                      | Roads                                       | 262    |
| 71       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1 | 712 - Public Works                      | Land and Water Transport                    | 263    |
| 71       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1 | 712 - Public Works                      | Power Supply                                | 264    |
| 71       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1 | 713 - Education Delivery                | Buildings - Education                       | 265    |
| 71       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1 | 713 - Education Delivery                | Land and Water Transport                    | 266    |
| 71       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1 | 713 - Education Delivery                | Furniture and Equipment - Education         | 267    |
| 71       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1 | 714 - Health Services                   | Buildings - Health                          | 268    |
| 71       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1 | 714 - Health Services                   | Land and Water Transport                    | 269    |
| 71       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1 | 714 - Health Services                   | Furniture and Equipment - Health            | 270    |
| 72       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2 | 721 - Regional Administration & Finance | Buildings - Administration                  | 271    |
| 72       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2 | 721 - Regional Administration & Finance | Furniture and Equipment - Administration    | 272    |
| 72       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2 | 722 - Agriculture                       | Miscellaneous Drainage and Irrigation Works | 273    |

## INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

| DIVISION | AGENCY                                     | PROGRAMME                                | PROJECT TITLE                                      | REF. # |
|----------|--|--|--|--------|
| 72       | REGIONAL DEMOCRATIC COUNCIL- REGION NO. 2  | 722 - Agriculture                        | Land and Water Transport                           | 274    |
| 72       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2 | 723 - Public Works                       | Bridges  | 275    |
| 72       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2 | 723 - Public Works                       | Roads  | 276    |
| 72       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2 | 723 - Public Works                       | Land Development                                   | 277    |
| 72       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2 | 723 - Public Works                       | Land and Water Transport                           | 278    |
| 72       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2 | 723 - Public Works                       | Other Equipment                                    | 279    |
| 72       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2 | 724 - Education Delivery                 | Bridges  | 280    |
| 72       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2 | 724 - Education Delivery                 | Buildings - Education                              | 281    |
| 72       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2 | 724 - Education Delivery                 | Furniture and Equipment - Education                | 282    |
| 72       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2 | 725 - Health Services                    | Bridges - Health                                   | 283    |
| 72       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2 | 725 - Health Services                    | Buildings - Health                                 | 284    |
| 72       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2 | 725 - Health Services                    | Land and Water Transport                           | 285    |
| 72       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2 | 725 - Health Services                    | Furniture and Equipment - Health                   | 286    |
| 73       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3 | 731- Regional Administration and Finance | Buildings - Administration                         | 287    |
| 73       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3 | 731- Regional Administration and Finance | Furniture and Equipment - Administration           | 288    |
| 73       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3 | 732 - Agriculture                        | Agricultural Development - Drainage and Irrigation | 289    |
| 73       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3 | 733 - Public Works                       | Bridges  | 290    |
| 73       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3 | 733 - Public Works                       | Roads  | 291    |
| 73       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3 | 733 - Public Works                       | Land Development                                   | 292    |
| 73       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3 | 733 - Public Works                       | Infrastructural Development                        | 293    |
| 73       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3 | 733 - Public Works                       | Land and Water Transport                           | 294    |
| 73       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3 | 734 - Education                          | Buildings - Education                              | 295    |

## INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

| DIVISION | AGENCY                                     | PROGRAMME                               | PROJECT TITLE                            | REF. # |
|----------|--|---|--|--------|
| 73       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3 | 734 - Education                         | Furniture and Equipment - Education      | 296    |
| 73       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3 | 735 - Health Services                   | Buildings - Health                       | 297    |
| 73       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3 | 735 - Health Services                   | Equipment - Health                       | 298    |
| 74       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4 | 741 - Regional Administration & Finance | Furniture and Equipment - Administration | 299    |
| 74       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4 | 742 - Agriculture                       | Agricultural Development                 | 300    |
| 74       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4 | 743 - Public Works                      | Bridges                                  | 301    |
| 74       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4 | 743 - Public Works                      | Roads                                    | 302    |
| 74       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4 | 743 - Public Works                      | Land and Water Transport                 | 303    |
| 74       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4 | 744 - Education                         | Buildings - Education                    | 304    |
| 74       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4 | 744 - Education                         | Furniture and Equipment - Education      | 305    |
| 74       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4 | 745 - Health Services                   | Buildings - Health                       | 306    |
| 74       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4 | 745 - Health Services                   | Land and Water Transport                 | 307    |
| 74       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4 | 745 - Health Services                   | Furniture and Equipment - Health         | 308    |
| 74       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4 | 745 - Health Services                   | Equipment - Health                       | 309    |
| 75       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5 | 751 - Regional Administration & Finance | Office Furniture and Equipment           | 310    |
| 75       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5 | 752 - Agriculture                       | Drainage and Irrigation                  | 311    |
| 75       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5 | 753 - Public Works                      | Bridges                                  | 312    |
| 75       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5 | 753 - Public Works                      | Roads                                    | 313    |
| 75       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5 | 753 - Public Works                      | Land Development                         | 314    |
| 75       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5 | 754 - Education Delivery                | Buildings - Education                    | 315    |
| 75       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5 | 754 - Education Delivery                | Furniture - Education                    | 316    |
| 75       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5 | 755 - Health Services                   | Buildings - Health                       | 317    |

## INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

| DIVISION | AGENCY                                     | PROGRAMME                               | PROJECT TITLE                            | REF. # |
|----------|--|---|--|--------|
| 75       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5 | 755 - Health Services                   | Land and Water Transport                 | 318    |
| 75       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5 | 755 - Health Services                   | Furniture and Equipment - Health         | 319    |
| 76       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6 | 761 - Regional Administration & Finance | Buildings - Administration               | 320    |
| 76       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6 | 761 - Regional Administration & Finance | Furniture and Equipment - Administration | 321    |
| 76       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6 | 762 - Agriculture                       | Drainage and Irrigation                  | 322    |
| 76       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6 | 762 - Agriculture                       | Land Transport                           | 323    |
| 76       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6 | 763 - Public Works                      | Bridges                                  | 324    |
| 76       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6 | 763 - Public Works                      | Roads                                    | 325    |
| 76       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6 | 763 - Public Works                      | Land Development                         | 326    |
| 76       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6 | 764 - Education Delivery                | Buildings - Education                    | 327    |
| 76       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6 | 764 - Education Delivery                | Furniture and Equipment - Education      | 328    |
| 76       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6 | 765 - Health Services                   | Buildings - Health                       | 329    |
| 76       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6 | 765 - Health Services                   | Land Transport                           | 330    |
| 76       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6 | 765 - Health Services                   | Furniture and Equipment - Health         | 331    |
| 77       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7 | 771 - Regional Administration & Finance | Buildings - Administration               | 332    |
| 77       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7 | 771 - Regional Administration & Finance | Furniture and Equipment - Administration | 333    |
| 77       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7 | 771 - Regional Administration & Finance | Other Equipment                          | 334    |
| 77       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7 | 772 - Public Works                      | Roads                                    | 335    |
| 77       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7 | 772 - Public Works                      | Bridges                                  | 336    |
| 77       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7 | 772 - Public Works                      | Sea and River Defence                    | 337    |
| 77       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7 | 773 - Education Delivery                | Buildings - Education                    | 338    |
| 77       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7 | 773 - Education Delivery                | Land and Water Transport                 | 339    |

## INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

| DIVISION | AGENCY                                     | PROGRAMME                               | PROJECT TITLE                            | REF. # |
|----------|--|---|--|--------|
| 77       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7 | 773 - Education Delivery                | Furniture and Equipment - Education      | 340    |
| 77       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7 | 773 - Education Delivery                | Furniture - Staff Quarters               | 341    |
| 77       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7 | 773 - Education Delivery                | Water Supply                             | 342    |
| 77       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7 | 773 - Education Delivery                | Other Equipment                          | 343    |
| 77       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7 | 774 - Health Services                   | Buildings - Health                       | 344    |
| 77       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7 | 774 - Health Services                   | Land and Water Transport                 | 345    |
| 77       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7 | 774 - Health Services                   | Furniture and Equipment - Staff Quarters | 346    |
| 77       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7 | 774 - Health Services                   | Furniture and Equipment - Health         | 347    |
| 77       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7 | 774 - Health Services                   | Other Equipment                          | 348    |
| 78       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8 | 781 - Regional Administration & Finance | Buildings - Administration               | 349    |
| 78       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8 | 781 - Regional Administration & Finance | Land and Water Transport                 | 350    |
| 78       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8 | 781 - Regional Administration & Finance | Furniture and Equipment - Administration | 351    |
| 78       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8 | 782 - Public Works                      | Bridges                                  | 352    |
| 78       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8 | 782 - Public Works                      | Roads                                    | 353    |
| 78       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8 | 783 - Education Delivery                | Buildings - Education                    | 354    |
| 78       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8 | 783 - Education Delivery                | Furniture and Equipment - Education      | 355    |
| 78       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8 | 784 - Health Services                   | Buildings - Health                       | 356    |
| 78       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8 | 784 - Health Services                   | Furniture and Equipment - Staff Quarters | 357    |
| 78       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8 | 784 - Health Services                   | Land and Water Transport                 | 358    |
| 78       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8 | 784 - Health Services                   | Furniture and Equipment - Health         | 359    |
| 79       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 | 791 - Regional Administration & Finance | Buildings - Administration               | 360    |
| 79       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 | 791 - Regional Administration & Finance | Water Transport                          | 361    |

## INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

| DIVISION | AGENCY                                      | PROGRAMME                                 | PROJECT TITLE                            | REF. # |
|----------|---|---|--|--------|
| 79       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9  | 791 - Regional Administration & Finance   | Furniture - Staff Quarters               | 362    |
| 79       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9  | 791 - Regional Administration & Finance   | Furniture and Equipment - Administration | 363    |
| 79       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9  | 792 - Agriculture                         | Agricultural Development                 | 364    |
| 79       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9  | 793 - Public Works                        | Bridges                                  | 365    |
| 79       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9  | 793 - Public Works                        | Roads                                    | 366    |
| 79       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9  | 793 - Public Works                        | Infrastructure Development               | 367    |
| 79       | REGIONAL DEMOCRATIC COUNCIL - REGION NO.9   | 793 - Public Works                        | Land Transport                           | 368    |
| 79       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9  | 793 - Public Works                        | Power Extension                          | 369    |
| 79       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9  | 793 - Public Works                        | Water Supply                             | 370    |
| 79       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9  | 794 - Education Delivery                  | Buildings - Education                    | 371    |
| 79       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9  | 794 - Education Delivery                  | Furniture and Equipment - Education      | 372    |
| 79       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9  | 795 - Health Services                     | Buildings - Health                       | 373    |
| 79       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9  | 795 - Health Services                     | Land Transport                           | 374    |
| 79       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9  | 795 - Health Services                     | Furniture and Equipment - Health         | 375    |
| 80       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10 | 801 - Regional Administration and Finance | Furniture and Equipment - Administration | 376    |
| 80       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10 | 802 - Public Works                        | Bridges                                  | 377    |
| 80       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10 | 802 - Public Works                        | Roads                                    | 378    |
| 80       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10 | 802 - Public Works                        | Infrastructural Development              | 379    |
| 80       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10 | 802 - Public Works                        | Agricultural Development                 | 380    |
| 80       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10 | 803 - Education Delivery                  | Buildings - Education                    | 381    |
| 80       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10 | 803 - Education Delivery                  | Land and Water Transport - Education     | 382    |
| 80       | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10 | 803 - Education Delivery                  | Furniture and Equipment - Education      | 383    |



## INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

| <b>DIVISION</b> | <b>AGENCY</b>                                  | <b>PROGRAMME</b>      | <b>PROJECT TITLE</b>              | <b>REF. #</b> |
|-----------------|--|-----------------------|-----------------------------------|---------------|
| 80              | REGIONAL DEMOCRATIC<br>COUNCIL - REGION NO. 10 | 804 - Health Services | Buildings - Health                | 384           |
| 80              | REGIONAL DEMOCRATIC<br>COUNCIL - REGION NO. 10 | 804 - Health Services | Land and Water Transport - Health | 385           |
| 80              | REGIONAL DEMOCRATIC<br>COUNCIL - REGION NO. 10 | 804 - Health Services | Furniture and Equipment - Health  | 386           |

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2012

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2010

2010

2011

2012

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

2010

2011

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project includes provision for:  
1. Construction of wireless and terrestrial networking system from Moleson Creek to Anna Regina.  
2. Installation of communication fibre optic networking system from Lethem to Georgetown.  
3. Continuation of the One Laptop per Family (OLPF) programme.  
4. Procurement of software, equipment, vehicles and materials.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2012

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2010

2010

2011

2012

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

2010

2011

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2012

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2010

2010

2011

2012

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

2010

2011

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2012

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2010

2010

2011

2012

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

2010

2011

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project includes purchase of telephone system, air conditioning unit, printers, projector, electronic security systems, scanners, filing cabinets, binding machine, guillotine and UPS.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2012

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2010

2010

2011

2012

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

2010

2011

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project entails:

1. Purchase of vehicle, boats and trailer.

2. Strengthening of regional disaster risk management capacity including acquisition of equipment.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2012

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2010

2010

2011

2012

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

2010

2011

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2012

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2010

2010

2011

2012

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

2010

2011

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project entails:

1. Enhanced capacity building within the Guyana Lands and Surveys Commission.
2. Provision for improved methodology in urban and regional land use planning.
3. Preparation of National Land Use Plan and three (3) Regional Land Use Plans.

8. BENEFITS OF PROJECT

Enhanced capacity for land use planning and management countrywide.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2012

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2010

2010

2011

2012

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

2010

2011

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2012

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2010

2010

2011

2012

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

2010

2011

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 10

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

08

PROGRAMME

011 - Head Office Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Government Information Agency

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of transformer, cameras, video off-lining machines and video cassette recorders.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

15.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

15.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 11

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

05

PROGRAMME

011 - Head Office Administration

RANK

364

SCORE

137

1. PROJECT TITLE

Guyana Energy Agency

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of energy audit meter, cameras, voltage regulators, air conditioning units, chairs, desks and filing cabinets.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.800

9.2. AMOUNT SPENT BEFORE 2012

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2012

1.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.800

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 12

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

08

PROGRAMME

011 - Head Office Administration

RANK

1

SCORE

180

1. PROJECT TITLE

National Communication Network

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes:

1. Purchase of production equipment for various locations including broadcast loggers, amplifiers, antenna system with combiner, transmission lines, fibre optic cable, fibre media converters, teleprompter, microphones, headsets, tripods, recorders, workstations and generator.
2. Purchase of vehicle.

8. BENEFITS OF PROJECT

Improved facilities, transportation and operational efficiency countrywide.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

65.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

65.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

65.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

65.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 13

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

06

PROGRAMME

011 - Head Office Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Institute of Applied Science and Technology - IAST

2. CLASSIFICATION

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails provision for research and pilot-scale testing in the production of clay, coconut, food and feed related products.

8. BENEFITS OF PROJECT

Improved research and technology.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

100.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

100.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

100.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 14

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

17

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Minor Works

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails implementation of minor projects and programmes.

8. BENEFITS OF PROJECT

Improved living conditions of vulnerable groups.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
7.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 15

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

17

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4  
Demerara/ Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

12.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

12.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

12.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 16

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

17

PROGRAMME

021 - Prime Minister's Secretariat

RANK

379

SCORE

133

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of air conditioning units, bed and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.900

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

0.900

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.900

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.900

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 17

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

05

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Electrification Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Implementation of the existing programme which includes:
  - (a) The expansion of the transmission and distribution system.
  - (b) Construction of seven new sub-stations.
  - (c) Expansion and upgrading of two existing sub-stations.
  - (d) Installation of a Supervisory Control and Data Acquisition (SCADA) system.
2. Commencement of new programme which includes:
  - (a) Provision for capacity building and energy conservation.
  - (b) Rehabilitation of low voltage distribution network.
  - (c) Intervention for loss reduction.

8. BENEFITS OF PROJECT

1. Improved living conditions.
2. Improved efficiency in generation, transmission and distribution of electricity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9,285.100

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

4,679.361

FOREIGN

4,679.361

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

1,900.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9,182.600

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

1,900.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

102.500

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CHINA

IDB

TOTAL

8,157.600

1,025.000

PRE 2010

0.000

0.000

2010

1,395.923

0.000

2011

3,283.438

0.000

2012

1,800.000

100.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 18

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

05

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Lethem Power Company

2. CLASSIFICATION

3. REGION

9  
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails acquisition of generator and relocation of plant.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

55.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

55.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

55.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

55.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 19

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Micro-Hydropower Project

2. CLASSIFICATION

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails development of micro-hydropower system on the Chiung River, Kato, Region 8.

8. BENEFITS OF PROJECT

1. Increased economic activities and quality of life.
2. Increased access by rural (hinterland) community to affordable, renewable and sustainable energy.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

843.836

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

50.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

675.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

50.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

168.836

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

EU

TOTAL

675.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

50.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 20

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Ministry Administration

RANK

321

SCORE

153

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of building.

8. BENEFITS OF PROJECT

Improved working environment.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2012

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 21

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

19

PROGRAMME

031 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Basic Needs Trust Fund (BNTF) - 5/6

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-03

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion, construction, rehabilitation and extension of:
  - (a) Education facilities including Kako and Paramakatoi primary schools; Beterverwagting, Diamond, Ithaca, No. 77, Tuschen nursery schools and Annai Secondary School.
  - (b) Roads infrastructure in areas such as Paradise, Beterverwagting, South Amelia's Ward, Leguan, Mon Repos and Stewartville.
  - (c) Water supply in areas such as Wakenaam, Goed Fortuin, Mashabo, Wikki, Canefield, Annai, Kimbia and Wiruni.
  - (d) Health facilities in areas such as Hiowa, Experiment, No. 53 Village, Kamarang, Yawong and Potarinau.
2. Construction of day care centre at Hururu.
3. Construction and rehabilitation of facilities for the vulnerable - Ptolemy Reid Rehabilitation Centre and Guyana Society for the Blind.
4. Provision for skills training.
5. Implementation of maintenance programme.

8. BENEFITS OF PROJECT

1. Improved living conditions.
2. Improved access to basic services including education, health, water supply, markets and roads.
3. Improved job opportunities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5,505.905

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
3,672.661

FOREIGN  
2,802.801

LOCAL  
869.860

9.3. AMOUNT BUDGETED

FOR 2012  
910.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

4,060.905

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

600.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,445.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

310.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE  
CDB - 5  
CDB - 6

TOTAL

2,685.355  
1,375.550

PRE 2010

1,662.944  
0.000

2010

675.000  
0.000

2011

312.692  
152.165

2012

34.699  
565.301

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010  
518.860

2010  
201.000

2011  
150.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 22

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

08

PROGRAMME

031 - Ministry Administration

RANK

339

SCORE

144

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 23

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Ministry Administration

RANK

371

SCORE

135

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of photocopiers, guillotine, binding machine, scanner, printers, global positioning system, camera, air conditioning units, chairs, filing cabinets, shredder, water dispensers and desks.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

13.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.500

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 24

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Ministry Administration

RANK

386

SCORE

126

1. PROJECT TITLE

Rights Commission

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2012 6.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.500

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 25

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Statistical Bureau

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails provision for national census.

8. BENEFITS OF PROJECT

Enhanced efficiency and analytical capability.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

93.045

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

58.045

FOREIGN

0.000

LOCAL

58.045

9.3. AMOUNT BUDGETED

FOR 2012

35.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

93.045

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

14.788

2010

19.300

2011

23.957

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 26

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

05

PROGRAMME

031 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Low Carbon Development Programmes

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes provision for:  
1. Equity for Amaila Falls Hydropower Project.  
2. Amerindian land titling.  
3. Amerindian Development Fund for village economy.  
4. Small micro-enterprise development.  
5. Adaptation projects - Cunha Canal.  
6. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Facilitating implementation of the LCDS.  
2. Community development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

19,205.351

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

810.701

FOREIGN

0.000

LOCAL

810.701

9.3. AMOUNT BUDGETED

FOR 2012

18,394.650

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

19,205.351

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18,394.650

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

810.701

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 27

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

11

PROGRAMME

031 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Student Loan Fund

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-99

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails provision for loans to University of Guyana students.

8. BENEFITS OF PROJECT

1. Improved access to tertiary education.
2. Improved educational level.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6,939.454

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
6,489.454

FOREIGN  
0.000

LOCAL  
6,489.454

9.3. AMOUNT BUDGETED

FOR 2012

450.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6,939.454

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

450.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

5589.454

2010

450.000

2011

450.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 28

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

19

PROGRAMME

031 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Poverty Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails provision for special support to the most vulnerable groups in the country through community development programmes and projects.

8. BENEFITS OF PROJECT

Improved educational, health and social well-being of those targeted.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

720.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

720.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

720.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

720.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 29

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Institutional Strengthening - Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of computers and accessories for various agencies.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

55.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2012

55.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

55.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

55.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 30

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Ministry Administration

RANK

379

SCORE

133

1. PROJECT TITLE

NGO/Private/Public Sector Support Programme

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails institutional support for Indian, Venezuelan and Japanese programmes and Caricom Stabilisation Fund projects.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.900

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

3.900

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.900

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.900

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 31

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Revenue Authority

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:  
1. Provision for diagnostic study of the trade transaction environment in Guyana in order to implement the single window automated processing system.  
2. Modification of building.  
3. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

654.273

9.2. AMOUNT SPENT BEFORE 2012

TOTAL 265.000

FOREIGN 0.000

LOCAL 265.000

9.3. AMOUNT BUDGETED

FOR 2012 310.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

179.273

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

100.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

475.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

210.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDB

TOTAL

179.273

PRE 2010

0.000

2010

0.000

2011

0.000

2012

100.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

105.000

2011

160.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 32

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

18

PROGRAMME

031 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Sugar Corporation - GUYSUCO

2. CLASSIFICATION

Critical

3. REGION

6  
East Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-05  
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails support to agricultural component of New Skeldon factory.

8. BENEFITS OF PROJECT

Improved access to facilities and drainage and irrigation system.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5,103.065

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
4,565.203

FOREIGN  
4,565.203

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

300.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

5,103.065

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

300.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

CDB

TOTAL

5,103.065

PRE 2010

3,730.915

2010

436.000

2011

398.288

2012

300.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 33

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

13

PROGRAMME

031 - Ministry Administration

RANK

304

SCORE

158

1. PROJECT TITLE

Youth Initiative Programme

2. CLASSIFICATION

Other

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails construction and rehabilitation of small community driven infrastructural projects including upgrading of playgrounds with bleachers, fences and sanitary blocks.

8. BENEFITS OF PROJECT

1. Increased job opportunities for youths.
2. Improved recreational facilities.
3. Enhanced skills and competency levels for youths.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

60.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

60.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

60.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

60.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 34

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Technical Assistance

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes provision for strengthening public financial management, monitoring and evaluation systems, and financial sector reform.

8. BENEFITS OF PROJECT

Improved efficiency in public expenditure management and financial sector reform.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

330.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

187.379

FOREIGN

176.638

LOCAL

10.741

9.3. AMOUNT BUDGETED

FOR 2012

101.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

300.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

100.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

300.000

PRE 2010

7.984

2010

64.217

2011

104.437

2012

100.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

1.668

2011

9.073

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 35

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

032 - Government Accounting Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of printer, firewall, router, UPS, fax machine, desks, chairs, canisters, cupboards and water dispensers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

10.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.500

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 36

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

17

PROGRAMME

041 - Ministry Administration

RANK

339

SCORE

144

1. PROJECT TITLE

Office Equipment and Furniture

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 37

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

17

PROGRAMME

042 - Foreign Relations

RANK

321

SCORE

153

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of buildings - High Commission, Ottawa and Guyana Embassy, Washington.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

25.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 38

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

08

PROGRAMME

042 - Foreign Relations

RANK

317

SCORE

155

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles for missions in China and Barbados.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

12.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

12.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 39

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

17

PROGRAMME

042 - Foreign Relations

RANK

364

SCORE

137

1. PROJECT TITLE

Office Equipment and Furniture

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for overseas missions.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 40

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

17

PROGRAMME

043 - Foreign Trade and International Cooperation

RANK

371

SCORE

135

1. PROJECT TITLE

Office Equipment and Furniture

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of refrigerator, suite, scanner, filing cabinets, shredder, perforators, UPS and photocopier.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.662

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

1.662

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.662

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.662

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 41

AGENCY CODE NUMBER

7

SECTOR CODE NUMBER

17

PROGRAMME

071 - National Assembly

RANK

313

SCORE

157

1. PROJECT TITLE

Office Equipment and Furniture - Audit Office

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PARLIAMENT OFFICE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of cabinets, surveillance camera, photocopier, shredders, laser measuring devices, global positioning system, scanners, air conditioning unit, desks, chairs, fans and bookshelves.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

4.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.500

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 42

AGENCY CODE NUMBER

7

SECTOR CODE NUMBER

17

PROGRAMME

071 - National Assembly

RANK

335

SCORE

146

1. PROJECT TITLE

Land Transport - Parliament Office

2. CLASSIFICATION

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PARLIAMENT OFFICE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 43

AGENCY CODE NUMBER

7

SECTOR CODE NUMBER

17

PROGRAMME

071 - National Assembly

RANK

331

SCORE

149

1. PROJECT TITLE

Office Furniture and Equipment - Parliament Office

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PARLIAMENT OFFICE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of voice amplification systems, server, photocopier, air conditioning unit, suite, workstation, water dispenser, desks, chairs, shredder, UPS, vacuum cleaners, binding machine and books.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

25.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 44

AGENCY CODE NUMBER

7

SECTOR CODE NUMBER

17

PROGRAMME

071 - National Assembly

RANK

1

SCORE

180

1. PROJECT TITLE

Institutional Strengthening - Audit Office

2. CLASSIFICATION

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

AUDIT OFFICE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes:  
1. Enhancement of:  
(a) Professional audit practices and standards.  
(b) Human resource function.  
(c) Information technology capacity.  
2. Public education.

8. BENEFITS OF PROJECT

Improved and enhanced operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

66.625

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

21.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

61.500

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

20.500

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

5.125

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

61.500

PRE 2010

0.000

2010

0.000

2011

0.000

2012

20.500

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 45

AGENCY CODE NUMBER

9

SECTOR CODE NUMBER

17

PROGRAMME

091 - Public and Police Service Commission

RANK

344

SCORE

142

1. PROJECT TITLE

Public Service Commission

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PUBLIC AND POLICE SERVICE COMMISSION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of vehicle, photocopier and chairs.

8. BENEFITS OF PROJECT

Improved transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 46

AGENCY CODE NUMBER

10

SECTOR CODE NUMBER

11

PROGRAMME

101 - Teaching Service Commission

RANK

379

SCORE

133

1. PROJECT TITLE

Teaching Service Commission

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

TEACHING SERVICE COMMISSION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of printer, photocopier, risograph, binding machine, water dispensers, cubicles, projector, chairs, cabinets, desks, shredder, air conditioning unit and fans.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.600

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

3.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.600

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 47

AGENCY CODE NUMBER

11

SECTOR CODE NUMBER

17

PROGRAMME

111 - Elections Commission

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Elections Commission

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA ELECTIONS COMMISSION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes:  
1. Construction of buildings at Bartica, Mahdia and Lethem.  
2. Purchase of office furniture and equipment.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

35.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 48

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

17

PROGRAMME

132 - Ministry Administration

RANK

364

SCORE

137

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of server, desks, chairs, photocopier, filing cabinets and water dispensers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.400

9.2. AMOUNT SPENT BEFORE 2012

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2012

2.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.400

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 49

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

07

PROGRAMME

133 - Regional Development

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Completion of market tarmacs at Mabaruma and Moruca.  
3. Completion of market at Mahaica.  
4. Upgrading of Ministry's compound.

8. BENEFITS OF PROJECT

Improved accommodation and market facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

470.579

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
355.625

FOREIGN  
0.000

LOCAL  
355.625

9.3. AMOUNT BUDGETED

FOR 2012  
114.954

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

470.579

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

114.954

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

355.625

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 50

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

07

PROGRAMME

133 - Regional Development

RANK

1

SCORE

180

1. PROJECT TITLE

Project Development and Assistance

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails provision of capital subvention to municipalities and local community councils.

8. BENEFITS OF PROJECT

1. Enhanced environment and improved community services.
2. Improved access and drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

282.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

282.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

282.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

282.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 51

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

05

PROGRAMME

133 - Regional Development

RANK

1

SCORE

180

1. PROJECT TITLE

Power Generation

2. CLASSIFICATION

Critical

3. REGION

1 & 7 - 9

National

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails provision for solar lighting systems for Regions 2, 3, 4 and 10 including areas such as Akawini, St. Monica, Kabakaburi, Caria Caria, Mokuria, Fort Island, Dora, Low Wood, Suzanna's Rust, Wiruni, Kimbia and Hururu.

8. BENEFITS OF PROJECT

Improved lighting facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
7.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 52

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

10

PROGRAMME

133 - Regional Development

RANK

1

SCORE

180

1. PROJECT TITLE

Solid Waste Disposal Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-07

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails provision for:  
1. Institutional strengthening and capacity building.  
2. Public awareness and community participation.  
3. Construction and operation of Haags Bosch Sanitary Landfill.  
4. Waste collection and disposal from NDCs.  
5. Treatment and disposal of health care and hazardous waste.

8. BENEFITS OF PROJECT

Improved sanitation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,347.664

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
2,083.201

FOREIGN  
2,006.817

LOCAL  
76.384

9.3. AMOUNT BUDGETED

FOR 2012  
675.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

4,096.280

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

500.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

251.384

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

175.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

4,096.280

PRE 2010

881.311

2010

613.969

2011

511.537

2012

500.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

76.384

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 53

AGENCY CODE NUMBER

14

SECTOR CODE NUMBER

17

PROGRAMME

141 - Public Service Management

RANK

298

SCORE

167

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PUBLIC SERVICE MINISTRY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails wiring of buildings at Training Division and Head Office.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 54

AGENCY CODE NUMBER

14

SECTOR CODE NUMBER

08

PROGRAMME

141 - Public Service Management

RANK

304

SCORE

158

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PUBLIC SERVICE MINISTRY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2012 6.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.500

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 55

AGENCY CODE NUMBER

14

SECTOR CODE NUMBER

17

PROGRAMME

141 - Public Service Management

RANK

299

SCORE

166

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PUBLIC SERVICE MINISTRY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of UPS.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.600

9.2. AMOUNT SPENT BEFORE 2012

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2012

2.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.600

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 56

AGENCY CODE NUMBER  
16

SECTOR CODE NUMBER  
07

PROGRAMME  
161 - Amerindian Development

RANK SCORE  
301 160

1. PROJECT TITLE  
Buildings

2. CLASSIFICATION  
Other

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT  
The project entails:  
1. Extension of building - Main Office.  
2. Construction of drainage system - Students' Dormitory, Liliendaal.

8. BENEFITS OF PROJECT  
Improved facilities.

| 9.1. TOTAL PROJECT COST                                       | 9.2. AMOUNT SPENT BEFORE 2012                                |   |  | 9.3. AMOUNT BUDGETED FOR 2012 |
|---|--|---|--|-------------------------------|
|   | TOTAL  | FOREIGN   | LOCAL  |                               |
| 14.000  | 0.000  | 0.000   | 0.000  | 14.000                        |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | 9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | 9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS              | 9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  |                               |
| 0.000   | 0.000  | 0.000   | 0.000  |                               |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT        | 9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT        | 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES | 9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES |                               |
| 14.000  | 14.000   | 0.000   | 0.000  |                               |

| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 2010 | 2010  | 2011  | 2012  |
|---|-------|----------|-------|-------|-------|
| Nil                                     | 0.000 | 0.000    | 0.000 | 0.000 | 0.000 |

| 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT | PRE 2010 | 2010  | 2011  |
|---|----------|-------|-------|
|   | 0.000    | 0.000 | 0.000 |

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2011  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012 \*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012 \*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 57

AGENCY CODE NUMBER

16

SECTOR CODE NUMBER

19

PROGRAMME

161 - Amerindian Development

RANK

1

SCORE

180

1. PROJECT TITLE

Amerindian Development Fund

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes:

1. Provision for secure livelihood programmes.
2. Provision for eco-tourism projects.
3. Purchase of chain saws, water tanks, pipelines, sewing machines, radio sets, brushcutters, hoes, cutlasses, shovels, mattocks, forks, axes, cassava mills, crabwood oil press, woodworking tools, musical instruments, sports gear and acoushi ant baits.
4. Purchase of tractors, trailers and plough.

8. BENEFITS OF PROJECT

Improved standard of living.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

160.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
160.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

160.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

160.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 58

AGENCY CODE NUMBER

16

SECTOR CODE NUMBER

17

PROGRAMME

161 - Amerindian Development

RANK

304

SCORE

158

1. PROJECT TITLE

Water Transport

2. CLASSIFICATION

Other

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of boats and engines.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2012 6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 59

AGENCY CODE NUMBER

16

SECTOR CODE NUMBER

17

PROGRAMME

161 - Amerindian Development

RANK

317

SCORE

155

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

23.600

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

23.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

23.600

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

23.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 60

AGENCY CODE NUMBER

16

SECTOR CODE NUMBER

17

PROGRAMME

161 - Amerindian Development

RANK

321

SCORE

153

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of generator, desks, chairs, filing cabinets, air conditioning unit, UPS, fans, stove, beds, refrigerator and water dispenser.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 61

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

National Drainage and Irrigation Authority

2. CLASSIFICATION

Critical

3. REGION

2 - 6 & 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-08

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of drainage structures at Cottage, Waterloo, Lonsdale, Abary, Garden of Eden, Kara Kara, Palmyra, Lower Pomeroun, Boerasirie, Grove/Diamond, Hogg Island, Canvas City, West Watooka, Buxton, Mara, Berisiballi, Alik, Bee Hive, Vigilance, Shanks, Caledonia, Friendship and Victory Valley.
2. Continuation of Aurora land development project.
3. Construction of pump stations.
4. Construction of sluice at Danzic and Friendship.

8. BENEFITS OF PROJECT

1. Improved drainage and irrigation systems.
2. Increased agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7,189.416

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

6,089.416

FOREIGN

0.000

LOCAL

6,089.416

9.3. AMOUNT BUDGETED

FOR 2012

1,100.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7,189.416

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,100.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

3835.304

2010

1025.844

2011

1228.268

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 62

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

2 - 6 & 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Hope Outfall Canal:

(a) Construction of an alternative outlet at Hope for the regulation of the East Demerara Water Conservancy.

2. Drainage and irrigation:

(a) Purchase and installation of eight fixed drainage pumps at Windsor Forest, Cane Grove, Paradise, Enterprise, Black Bush Polder, Skeldon, Albion and Rose Hall.

(b) Purchase of six mobile drainage pumps.

(c) Provision for technical support, spares and training.

8. BENEFITS OF PROJECT

1. Alleviate flooding.

2. Improved drainage and irrigation systems.

3. Increased agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,020.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

1,842.602

FOREIGN

1,842.602

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

2,020.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

4,020.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

2,020.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

INDIA  
OTHER

TOTAL

820.000  
3,200.000

PRE 2010

0.000  
498.400

2010

0.000  
115.732

2011

0.000  
1,228.470

2012

820.000  
1,200.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 63

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Drainage and Irrigation Support Project

2. CLASSIFICATION

Critical

3. REGION

1 - 6 & 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails rehabilitation and maintenance of community drains, culverts and parapets in selected areas in Regions 1, 2, 3, 4, 5, 6 and 10.

8. BENEFITS OF PROJECT

1. Improved drainage and irrigation systems.
2. Improved environment.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

720.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
720.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

720.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

720.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 64

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Conservancy Adaptation Project

2. CLASSIFICATION

Critical

3. REGION

1 - 6

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-08

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision for transect surveys and the completion of the assessment of the light detection and ranging (LIDAR) and bathymetric surveys and orthophotos.
2. Completion of the acquisition and installation of hydrologic equipment and the commencement of the hydraulic modelling of the conservancy.
3. Completion of geotechnical investigation of the East Demerara Water Conservancy embankment.
4. Training of stakeholders.
5. Procurement of equipment for Guyana Lands and Surveys Commission.

8. BENEFITS OF PROJECT

1. Reduced risk of flooding.
2. Improved East Demerara Water Conservancy system.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

775.200

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
322.174

FOREIGN  
322.174

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

200.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

775.200

9.7. 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

200.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

0.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDA

TOTAL

775.200

PRE 2010

113.413

2010

29.607

2011

179.154

2012

200.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 65

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

East Demerara Water Conservancy

2. CLASSIFICATION

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:

1. Procurement of eight long reach excavators and two pontoons.
2. Rehabilitation of intake structures at Ann's Grove, Hope, Annandale and Nancy and relief sluices at Maduni and Sarah Johanna.
3. Provision for technical assistance, supervision and management.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,513.600

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
736.874

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,497.500

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

722.500

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.100

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.374

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

JAPAN

TOTAL

1,497.500

PRE 2010

0.000

2010

0.000

2011

0.000

2012

722.500

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 66

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

360

SCORE

139

1. PROJECT TITLE

Project Evaluation and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of pressure pump and filters.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.400

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

0.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.400

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 67

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

05

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Bio-Energy Opportunities

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-08

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:  
1. Institutional strengthening of the agro-energy sector.  
2. Provision for pre-investment studies.  
3. Provision for capacity building and technology transfer.

8. BENEFITS OF PROJECT

1. Increased investment opportunities in the bio-energy sector.  
2. Increased capacity building and transfer of technology.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

224.502

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

63.416

FOREIGN

63.416

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

75.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

188.802

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

75.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.700

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

188.802

PRE 2010

3.136

2010

19.593

2011

40.687

2012

75.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 68

AGENCY CODE NUMBER  
21

PROGRAMME  
212 - Crops & Livestock Support Services

RANK SCORE  
1 180

SECTOR CODE NUMBER  
01

1. PROJECT TITLE  
Agriculture Export Diversification Project

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF AGRICULTURE

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-08  
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes:  
1. Promotion of three cluster groups - fruits and vegetables, livestock and aquaculture.  
2. Strengthening of National Agricultural Research and Extension Institute and Guyana Livestock Development Authority.  
3. Construction of artificial insemination laboratory, rehabilitation of veterinary and biological control laboratories, and procurement of equipment for artificial insemination, biological, seed and germplasm laboratories.  
4. Rehabilitation of control structures, access roads and pump stations in the Canals' Polders area.  
5. Provision for administration.

8. BENEFITS OF PROJECT

1. Increased revenue from non-traditional agricultural exports.  
2. Improved drainage and irrigation.  
3. Improved facilities.

9. PROJECT FINANCING (G\$ Million)

| 9.1. TOTAL PROJECT COST                                       | 9.2. AMOUNT SPENT BEFORE 2012                                | 9.3. AMOUNT BUDGETED                                      |  |          |  |
|---|--|---|--|----------|--|
|   | TOTAL  | FOREIGN   | LOCAL  | FOR 2012 |  |
| 4,308.600   | 1,818.450  | 1,817.701   | 0.749  | 500.000  |  |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | 9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | 9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS              | 9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  |          |  |
| 0.000   | 0.000  | 4,263.600   | 500.000  |          |  |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT        | 9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT        | 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES | 9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES |          |  |
| 45.000  | 0.000  | 0.000   | 0.000  |          |  |

9.12 SOURCE OF FOREIGN FINANCING

| SOURCE | TOTAL     | PRE 2010 | 2010    | 2011    | 2012    |
|--------|-----------|----------|---------|---------|---------|
| IDB    | 4,263.600 | 212.483  | 702.508 | 902.710 | 500.000 |

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

| PRE 2010 | 2010  | 2011  |
|----------|-------|-------|
| 0.000    | 0.749 | 0.000 |

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012  
\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012  
\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 69

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Civil Works - MMA

2. CLASSIFICATION

Critical

3. REGION

5  
Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of:  
1. Abary Conservancy Dam and control structures.  
2. Primary and secondary drainage and irrigation systems.  
3. Access roads.

8. BENEFITS OF PROJECT

1. Increased agricultural production.  
2. Reduced flooding.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

175.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
175.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

175.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

175.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 70

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Agriculture Support Services Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-05

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails provision for:  
1. Rehabilitation of control structures, access roads and pump stations.  
2. Completion of rice seed facility.  
3. Purchase of equipment for New Guyana Marketing Corporation packaging facility.  
4. Institutional strengthening for Water Users' Association and New Guyana Marketing Corporation.

8. BENEFITS OF PROJECT

1. Improved drainage and irrigation systems.  
2. Increased agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,829.231

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

2,790.074

FOREIGN

2,695.704

LOCAL

94.370

9.3. AMOUNT BUDGETED

FOR 2012

706.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

3,481.231

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

706.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

348.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

3,481.231

PRE 2010

1,051.440

2010

886.000

2011

758.264

2012

706.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

94.370

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 71

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Mangrove Management

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails provision for:  
1. Rehabilitation, restoration and planting of mangroves at selected sites.  
2. Purchase and distribution of seedlings.  
3. Construction of break-water structures.  
4. Training and public awareness.

8. BENEFITS OF PROJECT

Sustainable coastal zone protection.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,211.700

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
242.270

FOREIGN  
0.000

LOCAL  
242.270

9.3. AMOUNT BUDGETED

FOR 2012  
290.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

139.700

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

60.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,072.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

230.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

EU

TOTAL

139.700

PRE 2010

0.000

2010

0.000

2011

0.000

2012

60.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

100.000

2011

142.270

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 72

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana School of Agriculture

2. CLASSIFICATION

Critical

3. REGION

2 & 4

Pomeroon/Supenaam,  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:

1. Rehabilitation of buildings, pens, road and revetment at Mon Repos and Essequibo.
2. Purchase of library books, trailer slasher, water pumps, audio visual, instructional and farm equipment for Mon Repos and Essequibo.

8. BENEFITS OF PROJECT

1. Improved facilities.
2. Increased production.
3. Enhanced training.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

28.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

28.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

28.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

28.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 73

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development - MMA

2. CLASSIFICATION

Critical

3. REGION

5  
Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails provision for cadastral and hydrographic surveys.

8. BENEFITS OF PROJECT

Improved land regularisation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.890

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

14.890

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

14.890

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

14.890

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 74

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Livestock Development Authority

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

This project includes:  
1. Construction of silage bins, corral, animal quarantine station and swine breeding unit.  
2. Purchase of vehicles and endoscope.  
3. Provision for pasture development.

8. BENEFITS OF PROJECT

1. Improved livestock production and operational facilities.  
2. Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

54.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

54.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

54.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

54.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 75

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

National Agricultural Research and Extension Institute

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes:

1. Purchase of vehicles, outboard engine, boat, furniture and equipment.
2. Rehabilitation of buildings - Bartica, Kamarang, Kato and central stores.
3. Rewiring of building.

8. BENEFITS OF PROJECT

Improved transportation, accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

35.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 76

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

313

SCORE

157

1. PROJECT TITLE

Pesticides and Toxic Chemicals Control Board

2. CLASSIFICATION

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
6.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

6.500

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

6.500

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 77

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Rural Enterprise and Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-08

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails provision for:  
1. Market opportunities for small scale rural farmers.  
2. Training and empowering small producers and traders.  
3. Farmers' access to credit facility.

8. BENEFITS OF PROJECT

1. Increased rural household incomes.  
2. Increased non-traditional agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,407.600

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

473.157

FOREIGN

462.969

LOCAL

10.188

9.3. AMOUNT BUDGETED

FOR 2012

120.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,162.800

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

120.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

244.800

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

IFAD

TOTAL

1,162.800

PRE 2010

45.682

2010

333.313

2011

83.974

2012

120.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

10.188

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 78

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

New Guyana Marketing Corporation

2. CLASSIFICATION

Critical

3. REGION

3 & 4  
Essequibo Islands/West  
Demerara, Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of extractor fans, power washers, brushcutters, desks, chairs, surveillance cameras and air conditioning units.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.200

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

9.200

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

9.200

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

9.200

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 79

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

General Administration - MMA

2. CLASSIFICATION

Other

3. REGION

5  
Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes:  
1. Rehabilitation of workshop.  
2. Environmental monitoring and control.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

9.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

9.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 80

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

03

PROGRAMME

213 - Fisheries

RANK

1

SCORE

180

1. PROJECT TITLE

Aquaculture Development

2. CLASSIFICATION

Other

3. REGION

2 & 4

Pomeroon/Supenaam  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Construction of foot and tyre baths at Satydeow Sawh Aquaculture Station.  
3. Construction of fence and rehabilitation of ponds at Anna Regina Fish Culture Station.  
4. Construction of shade house for experiments.  
5. Purchase of equipment for Anna Regina Fish Culture and Satydeow Sawh Aquaculture Station.

8. BENEFITS OF PROJECT

Increased facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.149

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
8.841

FOREIGN  
0.000

LOCAL  
8.841

9.3. AMOUNT BUDGETED

FOR 2012

11.308

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

20.149

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

11.308

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE  
Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

8.841

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 81

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

214 - Hydro-meteorological Services

RANK

1

SCORE

180

1. PROJECT TITLE

Hydrometeorology

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of staff quarters at Timehri.
2. Purchase of specialised computer, satellite receiving system, air conditioning units, camera, satellite phone, trailer, outboard engine, desks, chairs, generator and household furnishing.

8. BENEFITS OF PROJECT

Improved accommodation and data collection.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

25.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 82

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

17

PROGRAMME

231 - Main Office

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana International Conference Centre

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:  
1. Upgrading of water supply system.  
2. Purchase of photocopier.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2012

12.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 83

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

16

PROGRAMME

231 - Main Office

RANK

360

SCORE

139

1. PROJECT TITLE

Tourism Development

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes:

1. Purchase of video editing system, desks, chairs, cubicles, UPS and scanner.
2. Construction of billboards.

8. BENEFITS OF PROJECT

1. Improved operational efficiency.
2. Enhanced tourism.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.300

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

5.300

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.300

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.300

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 84

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

17

PROGRAMME

231 - Main Office

RANK

1

SCORE

180

1. PROJECT TITLE

Bureau of Standards

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of mobile test truck and test measure.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

22.400

9.2. AMOUNT SPENT BEFORE 2012

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2012

22.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

22.400

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

22.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 85

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

07

PROGRAMME

232 - Ministry Administration

RANK

339

SCORE

144

1. PROJECT TITLE

Building

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails construction of revetment and reservoir at National Exhibition Centre.

8. BENEFITS OF PROJECT

Enhanced facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
7.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.500

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 86

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

17

PROGRAMME

232 - Ministry Administration

RANK

321

SCORE

153

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.750

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
4.750

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.750

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.750

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 87

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

17

PROGRAMME

232 - Ministry Administration

RANK

371

SCORE

135

1. PROJECT TITLE

Office Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of workstation, stabilisers, suite, desks, printers, filing cabinets, chairs, camera and refrigerator.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

3.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.500

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 88

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

16

PROGRAMME

233 - Commerce, Tourism, Industry and Consumer Affairs

RANK

1

SCORE

180

1. PROJECT TITLE

Competition and Consumer Protection Commission

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:  
1. Development of database and computerised system.  
2. Staff training.  
3. Review of legislation.

8. BENEFITS OF PROJECT

Improved competitiveness.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

192.176

9.2. AMOUNT SPENT BEFORE 2012

TOTAL 10.354

FOREIGN 0.000

LOCAL 10.354

9.3. AMOUNT BUDGETED

FOR 2012

91.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

152.976

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

76.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

39.200

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDB

TOTAL

152.976

PRE 2010

0.000

2010

0.000

2011

0.000

2012

76.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

3.692

2011

6.662

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 89

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

06

PROGRAMME

233 - Commerce, Tourism, Industry and Consumer Affairs

RANK

1

SCORE

180

1. PROJECT TITLE

Industrial Development

2. CLASSIFICATION

Critical

3. REGION

9  
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes provision for infrastructural works at Lethem and Belvedere.

8. BENEFITS OF PROJECT

Improved infrastructure for business development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
50.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 90

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

06

PROGRAMME

233 - Commerce, Tourism, Industry and Consumer Affairs

RANK

1

SCORE

180

1. PROJECT TITLE

Competitiveness Programme

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-07

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Strengthening the institutional capacity to formulate and implement the National Competitiveness Strategy.
2. Enhancing investment, export promotion and production standards through the strengthening of GO-INVEST and Guyana National Bureau of Standards.
3. Supporting private enterprise competitiveness for export development.

8. BENEFITS OF PROJECT

1. Improved competitiveness and business environment for private investment.
2. Enhanced export potential.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,809.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
890.949

FOREIGN  
876.431

LOCAL  
14.518

9.3. AMOUNT BUDGETED

FOR 2012  
235.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,738.650

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

220.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

70.350

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

1,738.650

PRE 2010

436.756

2010

246.581

2011

193.094

2012

220.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

1.664

2010

4.854

2011

8.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 91

AGENCY CODE NUMBER

24

SECTOR CODE NUMBER

17

PROGRAMME

241 - Ministry Administration

RANK

304

SCORE

158

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES AND ENVIRONMENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The projects entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2012

14.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 92

AGENCY CODE NUMBER

24

SECTOR CODE NUMBER

17

PROGRAMME

241 - Ministry Administration

RANK

331

SCORE

149

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES AND ENVIRONMENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of photocopiers, fax machines, telephone system, air conditioning units, desks, chairs, filing cabinets, refrigerators, projector and screen.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

14.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 93

AGENCY CODE NUMBER

24

SECTOR CODE NUMBER

01

PROGRAMME

242 - Natural Resource Management

RANK

1

SCORE

180

1. PROJECT TITLE

Lands and Surveys

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES AND ENVIRONMENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes:  
1. Provision for occupational and cadastral surveys in areas such as Port Kaituma, Mabaruma, Pomeroon and Soesdyke/Linden Highway.  
2. Purchase of photocopier, air conditioning units, printers, network switches and cards.  
3. Purchase of vehicle.

8. BENEFITS OF PROJECT

1. Opening of new lands for agricultural purposes.  
2. Land regularisation.  
3. Improved operational efficiency.  
4. Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

24.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

24.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

24.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

24.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 94

AGENCY CODE NUMBER

24

SECTOR CODE NUMBER

10

PROGRAMME

243 - Environmental Management

RANK

1

SCORE

180

1. PROJECT TITLE

Environmental Protection Agency

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES AND ENVIRONMENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of chairs, desks, filing cabinets, air conditioning units, security system, fire extinguishers, chain saw, cameras, globe positioning system and projector screen.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 95

AGENCY CODE NUMBER

24

SECTOR CODE NUMBER

17

PROGRAMME

243 - Environmental Management

RANK

303

SCORE

159

1. PROJECT TITLE

National Parks Commission

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES AND ENVIRONMENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:  
1. Construction of revetment - Botanical Gardens and National Park.  
2. Purchase of vehicle.  
3. Extension of wardens' quarters - Kaieteur National Park.  
4. Rehabilitation of snake exhibit - Zoological Park.  
5. Rehabilitation of bridge - Botanical Gardens.

8. BENEFITS OF PROJECT

Improved operational efficiency and transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

24.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

24.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

24.500

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

24.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 96

AGENCY CODE NUMBER

24

SECTOR CODE NUMBER

PROGRAMME

243 - Environmental Management

RANK

379

SCORE

133

1. PROJECT TITLE

Protected Areas Commission

2. CLASSIFICATION

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES AND ENVIRONMENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of desks and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.240

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

0.240

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.240

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.240

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 97

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

311 - Ministry Administration

RANK

316

SCORE

156

1. PROJECT TITLE

Government Buildings

2. CLASSIFICATION

Critical

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of Wight's Lane building, Prime Minister's residence and De Winkle roof.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

15.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

15.500

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

15.500

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 98

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

17

PROGRAMME

311 - Ministry Administration

RANK

364

SCORE

137

1. PROJECT TITLE

Office Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of photocopier, fans, cabinets, desks and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2012

2.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 99

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

17

PROGRAMME

311- Ministry Administration

RANK

385

SCORE

130

1. PROJECT TITLE

Furnishings - Government Quarters

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of refrigerators, dinette sets, stoves and beds.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
1.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 100

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Demerara Harbour Bridge

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:  
1. Rehabilitation of pontoons.  
2. Fabrication of buoys and end posts.  
3. Rehabilitation of cluster piles.  
4. Supply of wire rope.

8. BENEFITS OF PROJECT

Improved safety and services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

270.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2012

270.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

270.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

270.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 101

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

4 & 6

Demerara/Mahaica, East  
Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails completion of fence and drains at Unity Community Centre and installation of street lighting.

8. BENEFITS OF PROJECT

Improved road safety.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

69.666

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

49.530

FOREIGN

0.000

LOCAL

49.530

9.3. AMOUNT BUDGETED

FOR 2012

20.136

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

69.666

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

20.136

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

49.530

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 102

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Administration and Management

2. CLASSIFICATION

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails provision for administrative and management costs for Work Services Group.

8. BENEFITS OF PROJECT

Enhanced administrative and technical support.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,559.941

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

2,205.941

FOREIGN

0.000

LOCAL

2,205.941

9.3. AMOUNT BUDGETED

FOR 2012

354.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2,559.941

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

354.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

1420.137

2010

342.133

2011

443.671

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 103

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

West Demerara/Four Lane Road

2. CLASSIFICATION

Critical

3. REGION

3 & 4  
Essequibo Islands/West  
Demerara, Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-02  
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails completion of remaining works on the Third Road Project including drains, pavements, culverts and geometric improvement.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,214.585

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
3,744.505

FOREIGN  
3,644.729

LOCAL  
99.776

9.3. AMOUNT BUDGETED

FOR 2012  
362.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

3,827.309

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

182.500

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

387.276

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

180.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

CDB

TOTAL

3,827.309

PRE 2010

3,644.729

2010

0.000

2011

0.000

2012

182.500

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

99.776

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 104

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges Rehabilitation II - Transport Infrastructure Project

2. CLASSIFICATION

Critical

3. REGION

4 - 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-07

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. (a) Completion of Lot A - bridges and culverts from Timehri to Rosignol.  
(b) Commencement of Lot B - culverts - West Coast Berbice.
2. Continuation of Road Maintenance Management System Programme.
3. Provision for road safety.
4. Reconstruction of Black Bush Polder Road.

8. BENEFITS OF PROJECT

Improved facilities, road safety and services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5,278.667

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
3,092.298

FOREIGN  
2,608.831

LOCAL  
483.467

9.3. AMOUNT BUDGETED

FOR 2012

845.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

4,750.200

9.7. 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

800.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

528.467

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

45.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

4,750.200

PRE 2010

691.496

2010

1,120.026

2011

797.309

2012

800.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

240.310

2010

103.157

2011

140.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 105

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Dredging - Equipment

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:  
1. Rehabilitation of split barge and dredge Steve 'N'.  
2. Acquisition of spares.

8. BENEFITS OF PROJECT

Improved access and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

404.199

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
150.000

FOREIGN  
0.000

LOCAL  
150.000

9.3. AMOUNT BUDGETED

FOR 2012  
254.199

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

404.199

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

254.199

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

150.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 106

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bartica/Issano/Mahdia Road

2. CLASSIFICATION

Critical

3. REGION

7  
Cuyuni/Mazaruni

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of selected sections of road.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

20.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

20.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 107

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

2  
Pomeroon/Supenaam

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails :  
1. Rehabilitation of bridges at Better Success and Three Friends on the Essequibo Coast and 'B' Field, Sophia.  
2. Construction of culverts along Linden - Lethem Road.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

75.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
75.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

75.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

75.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 108

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Miscellaneous Roads

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of roads in Regions 2, 3, 4, 5, 6 and 10.
2. Construction and rehabilitation of roads in Regions 1, 2, 3, 4, 5 and 6.

8. BENEFITS OF PROJECT

Improved access and living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7,607.527

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

6,107.527

FOREIGN

0.000

LOCAL

6,107.527

9.3. AMOUNT BUDGETED

FOR 2012

1,500.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7,607.527

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,500.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

2105.000

2010

2942.572

2011

1059.955

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 109

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Urban Roads/Drainage

2. CLASSIFICATION

Critical

3. REGION

2,4,6 &10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of roads in Regions 4, 6 and 10.
2. Construction and rehabilitation of roads in Regions 2, 4, 6 and 10.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,197.284

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

897.284

FOREIGN

0.000

LOCAL

897.284

9.3. AMOUNT BUDGETED

FOR 2012

300.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,197.284

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

300.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

119.998

2011

777.286

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 110

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Georgetown - Lethem Road

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails provision for feasibility studies.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

73.800

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

20.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

73.800

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

20.500

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

73.800

PRE 2010

0.000

2010

0.000

2011

0.000

2012

20.500

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 111

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Road Improvement and Rehabilitation Programme

2. CLASSIFICATION

Critical

3. REGION

4 & 6

Demerara/Mahaica, East  
Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision for East and West Canje roads and widening of access road - CJIA to Four Lanes.
2. Design of four-lane highway from Rupert Craig to Houston Junction.
3. Provision for design and construction of other main access roads.
4. Routine maintenance.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5,904.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
1,891.933

FOREIGN  
1,541.933

LOCAL  
350.000

9.3. AMOUNT BUDGETED

FOR 2012  
1,297.250

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

5,084.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

1,000.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

820.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

297.250

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

5,084.000

PRE 2010

0.000

2010

614.666

2011

927.267

2012

1,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

350.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 112

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Highway Improvement East Bank Demerara

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails provision for:  
1. Construction of four-lane highway from Providence to Diamond.  
2. Feasibility study and design of four lanes from Grove to Timehr.  
3. Road safety.  
4. Routine maintenance.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,510.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
711.021

FOREIGN  
711.021

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

1,100.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

4,100.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

1,000.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

410.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

4,100.000

PRE 2010

0.000

2010

0.000

2011

711.021

2012

1,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nii

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 113

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Highway Improvement East Coast Demerara

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails provision for:  
1. Studies and design of four-lane highway from Better Hope to Golden Grove.  
2. Preparatory widening works from Better Hope to La Bonne Intention.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,371.488

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
400.000

FOREIGN  
0.000

LOCAL  
400.000

9.3. AMOUNT BUDGETED

FOR 2012

841.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

231.650

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

141.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,139.838

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

700.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

KUWAIT

TOTAL

231.650

PRE 2010

0.000

2010

0.000

2011

0.000

2012

141.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

400.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 114

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Amaila Access Road

2. CLASSIFICATION

Critical

3. REGION

7  
Cuyuni/Mazaruni

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11  
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails construction of Amaila Falls Road and provision for other related infrastructural works.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,792.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
867.467

FOREIGN  
0.000

LOCAL  
867.467

9.3. AMOUNT BUDGETED

FOR 2012  
2,350.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3,792.500

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2,350.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

867.467

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 115

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Road Network and Expansion Project

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Design, upgrading and construction of selected main roads throughout Guyana.
2. Construction of four-lane highway from Rupert Craig Highway to Public Road Junction at Houston.
3. Studies.
4. Road safety.
5. Routine maintenance.

In 2012, provision is made for technical studies to select other main roads.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14,928.100

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

100.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

13,571.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

100.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,357.100

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

13,571.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

100.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 116

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Emergency Works

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of sea defence works in Regions 2, 3, 4, 5 and 6.
2. Provision for construction and rehabilitation of river and sea defence works in critical areas in Regions 2, 3, 4, 5 and 6.

8. BENEFITS OF PROJECT

Reduced flooding.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,950.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

2,550.000

FOREIGN

0.000

LOCAL

2,550.000

9.3. AMOUNT BUDGETED

FOR 2012

1,400.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3,950.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,400.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

1300.000

2011

1250.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 117

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Sea Defences

2. CLASSIFICATION

Critical

3. REGION

2 - 4 & 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes:

1. Rehabilitation, reconstruction and maintenance of sea defences in various locations in Regions 2, 3, 4 and 6.
2. Provision for supply of materials for maintenance works.

8. BENEFITS OF PROJECT

1. Reduced flooding along the coastland.
2. Improved protection of existing infrastructure.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,838.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
3,553.896

FOREIGN  
3,553.896

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
1,284.104

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

4,838.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

1,284.104

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

EU

TOTAL

4,838.000

PRE 2010

1,257.539

2010

1,073.112

2011

1,223.245

2012

1,284.104

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 118

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Stellings

2. CLASSIFICATION

Critical

3. REGION

2 & 3  
Pomeroon/Supenaam, Essequibo  
Islands/West Demerara

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:  
1. Rehabilitation of stelling at Port Kaituma.  
2. Provision for ticketing system at Parika and Supenaam stellings.

8. BENEFITS OF PROJECT

Improved safety and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

15.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

15.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 119

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Navigational Aids

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:  
1. Rehabilitation of buoys and beacons.  
2. Purchase of radio and lighting system for lighthouse.  
3. Acquisition of spares.

8. BENEFITS OF PROJECT

Improved navigation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

34.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

34.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

34.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

34.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 120

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Reconditioning/Construction of Ships

2. CLASSIFICATION

Critical

3. REGION

1 - 7

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:  
1. Docking and rehabilitation of M.V. Lady Northcote and M.B. Sandaka.  
2. Acquisition of spares.

8. BENEFITS OF PROJECT

Improved facilities and services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

352.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL 72.000

FOREIGN 0.000

LOCAL 72.000

9.3. AMOUNT BUDGETED

FOR 2012

280.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

352.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

280.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

72.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 121

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Reconditioning of Ferry Vessels

2. CLASSIFICATION

Critical

3. REGION

1 - 7

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:  
1. Docking and rehabilitation of M.V. Kimbia.  
2. Acquisition of spares.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

359.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

225.000

FOREIGN

0.000

LOCAL

225.000

9.3. AMOUNT BUDGETED

FOR 2012

134.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

359.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

134.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

225.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 122

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

313 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland/Coastal Airstrip

2. CLASSIFICATION

Critical

3. REGION

3 & 7  
Essequibo Islands/West  
Demerara, Cuyuni/Mazaruni

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of Lethem, Imbaimadai and Ekereku Bottom airstrips.

8. BENEFITS OF PROJECT

Improved transportation facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

140.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

140.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

140.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

140.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 123

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

313 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Civil Aviation

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase and installation of high frequency radios and security systems for air navigation service facilities.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

68.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

68.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

68.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

68.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 124

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

313 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Ogle Aerodrome

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails provision for final payment.

8. BENEFITS OF PROJECT

Improved transportation facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

381.964

9.2. AMOUNT SPENT BEFORE 2012

TOTAL 283.345

FOREIGN 283.345

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2012 77.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

381.964

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

77.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

EU

TOTAL

381.964

PRE 2010

146.964

2010

136.381

2011

0.000

2012

77.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 125

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

313 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

CJIA Modernisation Project

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of new terminal building.
2. Construction of aprons, taxi-ways and extension of main runway.
3. Design and construction of new car park, internal roads and handling equipment area.

8. BENEFITS OF PROJECT

Improved facility.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

32,390.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

4,545.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

28,290.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

4,245.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4,100.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

300.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CHINA

TOTAL

28,290.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

4,245.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 126

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

411 - Main Office

RANK

1

SCORE

180

1. PROJECT TITLE

Building - National Library

2. CLASSIFICATION

Critical

3. REGION

4 & 10

Demerara/Berbice, Upper  
Demerara/Berbice

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes:  
1. Payment of retention.  
2. Rehabilitation of computer room - Central Library.  
3. Rehabilitation of rural centres at Golden Grove, Beterverwagting and Mahaicony.  
4. Purchase of air conditioning unit, photocopier, fire extinguishers, fans and water dispensers.

8. BENEFITS OF PROJECT

Improved library facilities and services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

26.271

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

14.271

FOREIGN

0.000

LOCAL

14.271

9.3. AMOUNT BUDGETED

FOR 2012

12.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

26.271

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

14.271

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 127

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

411 - Main Office

RANK

1

SCORE

180

1. PROJECT TITLE

Adult Education Association

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of desks, chairs, trays, sinks, barber machines, stoves, hair dryers and stands.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.800

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

0.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.800

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 128

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

17

PROGRAMME

411 - Main Office

RANK

377

SCORE

134

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of photocopiers, scanner, chairs and fax machine.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.300

9.2. AMOUNT SPENT BEFORE 2012

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2012

2.300

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.300

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.300

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 129

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

17

PROGRAMME

412 - National Education Policy

RANK

371

SCORE

135

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of filing cabinets, cupboards, bookshelves, chairs, camera, water dispenser, workstations, guillotine and suite.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.100

9.2. AMOUNT SPENT BEFORE 2012

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2012

2.100

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.100

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.100

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 130

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

413 - Ministry Administration

RANK

330

SCORE

150

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of truck.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2012

4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 131

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

17

PROGRAMME

413 - Ministry Administration

RANK

335

SCORE

146

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of risograph, stretch wrap machine, printers, binding machine, chairs, desks and filing cabinets.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.600

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

4.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.600

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 132

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

414 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

Teachers' Training Complex

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes:  
1. Purchase of desks, chairs, beds, transformers, mist blower, brushcutters, water pumps, microwaves, washing machine, white boards and generator.  
2. Rewiring of laboratory.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2012

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 133

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

17

PROGRAMME

414 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

This project includes purchase of steel band, filing cabinets and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.700

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

1.700

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.700

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.700

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 134

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

414 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

Resource Development Centre

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of printing press, photocopier, risographs, air conditioning units, laminating machine, public address system, fans, cameras, water pump, chairs, collating machine, whiteboard and projectors.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

67.800

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
67.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

67.800

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

67.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 135

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Nursery, Primary and Secondary Schools

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion of Diamond and LBI Primary, Leonora Secondary and science laboratories at secondary schools.
3. Construction of building at Ptolemy Reid Rehabilitation Centre, Turkeyen Nursery and sanitary block at Diamond/Grove Primary.
4. Extension of LBI and Parika/Salem Secondary schools.
5. Extension of teaching block and dormitory at Waramadong Secondary school.
6. Rehabilitation of St. Joseph High and North West Secondary Schools.
7. Construction and rehabilitation of information technology and science laboratories at primary and secondary schools.
8. Design of Kato Secondary School Complex.
9. Provision for consultancy.
10. Provision for electricity for Sand Creek Dormitory.

8. BENEFITS OF PROJECT

Improved facilities and accommodation for students.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,852.013

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

1,252.013

FOREIGN

0.000

LOCAL

1,252.013

9.3. AMOUNT BUDGETED

FOR 2012

600.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,852.013

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

600.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

325.000

2010

472.279

2011

454.734

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 136

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

President's College

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes:  
1. Payment of retention.  
2. Construction of building and walkway.  
3. Purchase of tractor, furniture and equipment.

8. BENEFITS OF PROJECT

Improved transportation and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

36.317

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

16.317

FOREIGN

0.000

LOCAL

16.317

9.3. AMOUNT BUDGETED

FOR 2012

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

36.317

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

16.317

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 137

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Craft Production and Design

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes:  
1. Extension of building.  
2. Purchase of workstations, cupboards and chairs.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.200

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

4.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.200

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 138

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Kuru Kuru Co-op College

2. CLASSIFICATION

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of building.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 139

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

University of Guyana - Turkeyen

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes:  
1. Payment of retention.  
2. Rehabilitation of buildings.  
3. Purchase of air conditioning units, projectors, library books and furniture.

8. BENEFITS OF PROJECT

Improved operational efficiency and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

84.790

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

39.790

FOREIGN

0.000

LOCAL

39.790

9.3. AMOUNT BUDGETED

FOR 2012

45.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

84.790

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

45.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

39.790

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 140

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

University of Guyana - Berbice

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes:

1. Rehabilitation of buildings.
2. Purchase of science laboratory equipment, photocopiers, cameras, library books and furniture.

8. BENEFITS OF PROJECT

Improved operational efficiency and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 141

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

New Amsterdam Technical Institute

2. CLASSIFICATION

Critical

3. REGION

6  
East Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes:  
1. Rehabilitation of workshops.  
2. Purchase of tools and equipment.

8. BENEFITS OF PROJECT

Enhanced training.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

14.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

14.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

14.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 142

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

17

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of:

1. Chairs, desks, filing cabinets, photocopier and water dispensers - Department of Education.
2. Photocopier, filing cabinets and fax machine - Secondary Competency Certificate Programme Unit.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.530

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

2.530

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.530

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.530

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 143

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Government Technical Institute

2. CLASSIFICATION

Critical

3. REGION

2, 4 & 6

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes:  
1. Rehabilitation of buildings and purchase of photocopier, tools, equipment and instruments for laboratories and workshops - Georgetown Technical Institute.  
2. Completion of dormitory and purchase of tools and equipment including lathes and drilling machine - Essequibo Technical Institute.  
3. Purchase of tools, machines and equipment - Upper Corentyne Technical Institute.

8. BENEFITS OF PROJECT

1. Improved accommodation and training facilities.  
2. Enhanced training.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

135.437

9.2. AMOUNT SPENT BEFORE 2012

TOTAL 72.437

FOREIGN 0.000

LOCAL 72.437

9.3. AMOUNT BUDGETED

FOR 2012 63.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

135.437

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

63.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

72.437

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 144

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Industrial Training Centre

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:

1. Extension of building.
2. Purchase of welding machines, filing cabinets, chairs and printers.

8. BENEFITS OF PROJECT

Enhanced facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2012

12.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 145

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Carnegie School of Home Economics

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes:

1. Extension of building.
2. Purchase of projector, tables, stools, cabinets and workstations.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.200

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
7.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.200

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 146

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

School Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for schools.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

110.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

110.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

110.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

110.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 147

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Technical/Vocational Project

2. CLASSIFICATION

Critical

3. REGION

3 & 5  
Essequibo Islands/West  
Demerara, Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-08  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes provision for:  
1. Completion of technical vocational centres in Regions 3 and 5.  
2. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved facilities.  
2. Enhanced technical and vocational training.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,962.888

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

1,262.117

FOREIGN

937.399

LOCAL

324.718

9.3. AMOUNT BUDGETED

FOR 2012

534.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

1,530.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

455.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

432.888

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

79.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

CDB

TOTAL

1,530.000

PRE 2010

0.000

2010

224.352

2011

713.047

2012

455.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

122.232

2010

77.511

2011

124.975

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 148

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

UG Science and Technology Support Project

2. CLASSIFICATION

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-17

7. DESCRIPTION OF PROJECT

The project entails provision for:  
1. Education quality improvement - science curriculum reform and research.  
2. Infrastructure rehabilitation - rehabilitation and equipping of science laboratories; campus wide internet network and multimedia equipment.  
3. Institutional capacity building.

8. BENEFITS OF PROJECT

Improved educational delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,050.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

80.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

2,050.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

80.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

IDA

TOTAL

2,050.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

80.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 149

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Linden Technical Institute

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:  
1. Construction of buildings.  
2. Purchase of tools and furniture.

8. BENEFITS OF PROJECT

Enhanced training.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

18.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

18.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

18.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 150

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Education for All - Fast Track Initiative

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-05

To 31-Dec-15

7. DESCRIPTION OF PROJECT

The project includes:  
1. Institutional strengthening for hinterland schools.  
2. Improvement of school facilities.  
3. Provision for textbooks.  
4. Provision for child-friendly classrooms.  
5. Provision for hinterland school feeding programme.

8. BENEFITS OF PROJECT

Improved educational delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8,943.750

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
5,023.604

FOREIGN  
5,023.604

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
900.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

8,943.750

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

900.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDA

TOTAL

8,943.750

PRE 2010

3,223.904

2010

840.060

2011

959.640

2012

900.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 151

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Teachers' Education Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Jan-15

7. DESCRIPTION OF PROJECT

The project entails:

1. Delivery of the Associate Degree in Education and Bachelor's Degree of Education.
2. Strengthening of human resource and technical capacity of Cyril Potter College of Education and University of Guyana School of Education and Humanities.
3. Implementation of public communication campaign.

8. BENEFITS OF PROJECT

1. Improved quality of teachers' education.
2. Increased access to higher education.
3. Strengthened management of CPCE and UG School of Humanities and Education.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

861.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
8.836

FOREIGN  
8.836

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

120.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

861.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

120.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDA

TOTAL

861.000

PRE 2010

0.000

2010

0.000

2011

8.836

2012

120.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 152

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

441 - Ministry Administration

RANK

327

SCORE

151

1. PROJECT TITLE

Buildings - Central Ministry

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of Ministry building and driveway at Carifesta Complex.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 153

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

17

PROGRAMME

441 - Ministry Administration

RANK

317

SCORE

155

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 154

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

441 - Ministry Administration

RANK

344

SCORE

142

1. PROJECT TITLE

Office Equipment and Furniture

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of:

1. Air conditioning units, filing cabinets, desks, chairs and handheld scanner - Head Office.
2. Musical equipment including saxophones, violins, drums and horns - National School of Music.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.900

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

3.900

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.900

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.900

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 155

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

442 - Culture

RANK

317

SCORE

155

1. PROJECT TITLE

Building - Cultural Centre

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:  
1. Purchase and installation of air conditioning units.  
2. Upgrading of water supply system.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

9.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 156

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

442 - Culture

RANK

1

SCORE

180

1. PROJECT TITLE

National School of Dance

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of sewing machine, drums, compact disc player, water dispensers, chairs, desks, projector and screen.

8. BENEFITS OF PROJECT

Improved facility and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.800

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

2.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.800

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 157

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

442 - Culture

RANK

1

SCORE

180

1. PROJECT TITLE

Museum Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of aquarium and purchase of cameras, display cases and jointer - Guyana National Museum.
2. Purchase of vehicle - Mobile Museum Programme.
3. Purchase of air conditioning units, global positioning system, audio recorder, chairs, desks, projector and screen - Walter Roth Museum of Anthropology.
4. Purchase of air conditioning units, photocopier, fans, chair, desk, projector and screen - Museum of African Heritage.

8. BENEFITS OF PROJECT

Enhanced preservation of national heritage.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
16.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 158

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

442 - Culture

RANK

1

SCORE

180

1. PROJECT TITLE

Burrowes School of Arts

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of transformer, sewing machines and tables.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.200

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

3.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.200

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 159

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

442 - Culture

RANK

1

SCORE

180

1. PROJECT TITLE

National Trust

2. CLASSIFICATION

Critical

3. REGION

2, 4 & 5

National

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of facilities - 1763 monument.
2. Rehabilitation of footpath - Non-Aligned Monument.
3. Rehabilitation of fort and construction of fence - Fort Zeelandia.
4. Construction of boat landing, footpath and revetment - Hogg Island windmill site.
5. Purchase of table, printer and camera.

8. BENEFITS OF PROJECT

Enhanced preservation of cultural heritage.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.924

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
11.424

FOREIGN  
0.000

LOCAL  
11.424

9.3. AMOUNT BUDGETED

FOR 2012  
14.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

25.924

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

14.500

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

11.424

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 160

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

442 - Culture

RANK

1

SCORE

180

1. PROJECT TITLE

National Archives

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:

1. Tiling of ground floor.
2. Purchase of filing cabinets, suite, air conditioning units and racks.
3. Provision for digitisation of records including acquisition of cameras, converter and microfilm reader.

8. BENEFITS OF PROJECT

Enhanced facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.200

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

8.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.200

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 161

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

443 - Youth

RANK

1

SCORE

180

1. PROJECT TITLE

Youth

2. CLASSIFICATION

Critical

3. REGION

2, 4 & 6

National

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of laundry building and upgrading of water supply system at Madewini Youth Camp.
2. Rehabilitation of buildings at New Opportunity Corps.
3. Purchase of fire extinguishers, training materials and equipment for re-tooling of workshops at Kuru Kuru, New Opportunity Corps, Smythfield and Sophia Training Centres.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

27.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

27.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

27.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

27.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 162

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

444 - Sports

RANK

1

SCORE

180

1. PROJECT TITLE

National Sports Commission

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-08

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of roof at National Gymnasium, athletic track and community centre at Bartica.
2. Construction of warm-up pool - National Aquatic Centre.
3. Upgrading of sports grounds.
4. Rehabilitation of floor, fence and gate - Cliff Anderson Sports Hall.
5. Construction of resource centre, drains and acquisition of lights around tennis court - Racquet Centre.
6. Construction of fence and benches in waiting area - Colgrain Pool.
7. Purchase of sports gear, gym equipment and filing cabinets.
8. Provision for consultancy.

8. BENEFITS OF PROJECT

Improved operational efficiency and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,555.770

9.2. AMOUNT SPENT BEFORE 2012

TOTAL 1,004.770

FOREIGN 0.000

LOCAL 1,004.770

9.3. AMOUNT BUDGETED

FOR 2012 451.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,555.770

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

451.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010 142.075

2010 468.031

2011 394.664

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 163

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

17

PROGRAMME

451 - Housing & Water

RANK

327

SCORE

151

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of building.

8. BENEFITS OF PROJECT

Improved working environment.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2012

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 164

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

07

PROGRAMME

451 - Housing & Water

RANK

1

SCORE

180

1. PROJECT TITLE

Community Roads Improvement Project

2. CLASSIFICATION

Critical

3. REGION

3 - 6

National

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes provision for:  
1. Construction and rehabilitation of community roads and NDC buildings.  
2. Project administration.  
3. Institutional strengthening and capacity building.

8. BENEFITS OF PROJECT

Improved access and living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,104.775

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
673.773

FOREIGN  
446.963

LOCAL  
226.810

9.3. AMOUNT BUDGETED

FOR 2012  
1,405.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

3,372.250

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

1,100.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

732.525

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

305.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDB

TOTAL

3,372.250

PRE 2010

0.000

2010

0.000

2011

446.963

2012

1,100.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

116.131

2010

15.980

2011

94.699

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 165

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

09

PROGRAMME

451 - Housing & Water

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development and Building

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes:  
1. Payment of retention.  
2. Development of infrastructure in new and existing areas such as Bartica, Wisroc, Providence, Cane Grove, Mocha, Kokerite Hill, Onderneeming Uitvlugt, La Parfaite Harmonie and Herstelling.

8. BENEFITS OF PROJECT

Improved infrastructural facilities and living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,900.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

1,990.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,900.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,990.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 166

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

09

PROGRAMME

451 - Housing & Water

RANK

304

SCORE

158

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

8.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.500

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 167

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

09

PROGRAMME

451 - Housing & Water

RANK

348

SCORE

140

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of workstations, photocopier, scanner and air conditioning unit.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.900

9.2. AMOUNT SPENT BEFORE 2012

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2012

2.900

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.900

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.900

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 168

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

10

PROGRAMME

451 - Housing & Water

RANK

1

SCORE

180

1. PROJECT TITLE

Water Supply

2. CLASSIFICATION

Critical

3. REGION

1, 7 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of pump house and installation of water distribution network and pump at Santa Rosa.
2. Installation of transmission line at Port Kaituma.
3. Rehabilitation of water supply system at Ituni.
4. Drilling of boreholes, installation of pumping systems and distribution networks at Dog Point, Batavia, Malali, Sand Creek, Mountain Foot, Kurukubaru, Paramakatoi, St. Monica, Ituni and Rupanau.

8. BENEFITS OF PROJECT

Improved potable water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

150.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
150.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

150.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

150.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 169

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

10

PROGRAMME

451 - Housing & Water

RANK

1

SCORE

180

1. PROJECT TITLE

Coastal Water Supply

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of wells at Cotton Tree, No. 47 Village, Hope and Onderneeming.
2. Expansion of distribution systems at Rosehall, Covent Garden, Grove, Pouderoyen, Eccles, Fellowship, Meten-Meer-Zorg, Cornelia Ida and Leonora.
3. Installation of transmission mains at Bushlot to Eversham, Providence to Mocha and Eccles to Providence.

8. BENEFITS OF PROJECT

1. Improved efficiency of water supply.
2. Improved health and well-being.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,750.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
850.000

FOREIGN  
0.000

LOCAL  
850.000

9.3. AMOUNT BUDGETED

FOR 2012  
900.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,750.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

900.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

850.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 170

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

10

PROGRAMME

451 - Housing & Water

RANK

1

SCORE

180

1. PROJECT TITLE

Linden Water Supply

2. CLASSIFICATION

Critical

3. REGION

10  
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes:  
1. Completion of distribution and transmission systems at Christianburg and Watooka - West Bank Linden.  
2. Upgrading of service connections and metering.  
3. Provision for supervision.

8. BENEFITS OF PROJECT

Improved pure water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

180.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

75.000

FOREIGN

0.000

LOCAL

75.000

9.3. AMOUNT BUDGETED

FOR 2012

105.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

180.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

105.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

75.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 171

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

09

PROGRAMME

451 - Housing & Water

RANK

1

SCORE

180

1. PROJECT TITLE

Low Income Settlement Programme II

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOUSING & WATER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project includes:

1. Development of new sites with services, consolidation of existing housing schemes and upgrading of squatter areas.
2. Implementation of pilot projects to address issues of affordability and sustainability in housing.
3. Strengthening of Central Housing and Planning Authority.

8. BENEFITS OF PROJECT

1. Improved quality of life.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5,691.600

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
3,055.810

FOREIGN  
3,055.810

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
1,100.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

5,691.600

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

1,100.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

5,691.600

PRE 2010

216.498

2010

1,573.481

2011

1,265.831

2012

1,100.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 172

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

10

PROGRAMME

451 - Housing & Water

RANK

1

SCORE

180

1. PROJECT TITLE

Georgetown Sanitation Improvement Programme

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-16

7. DESCRIPTION OF PROJECT

The project includes:

1. Rehabilitation of sewerage system.
2. Distribution of drugs to reduce prevalence in water related diseases.

8. BENEFITS OF PROJECT

1. Improved sewerage system.
2. Improved health and well-being.
3. Improved capacity of GWI.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,050.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

141.576

FOREIGN

141.576

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

503.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,947.500

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

500.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

102.500

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

1,947.500

PRE 2010

0.000

2010

0.000

2011

141.576

2012

500.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 173

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

10

PROGRAMME

451 - Housing & Water

RANK

1

SCORE

180

1. PROJECT TITLE

Water Supply Rehabilitation - Linden

2. CLASSIFICATION

Critical

3. REGION

10  
Upper Demerara Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 12-Jul-16

7. DESCRIPTION OF PROJECT

The project includes:  
1. Construction of two new treatment plants including ground and elevated storages at Wisroc and Amelia's Ward.  
2. Laying of distribution/transmission networks.  
3. Institutional strengthening of GWI.  
4. Water quality monitoring.

8. BENEFITS OF PROJECT

1. Improved water supply quality.  
2. Improved institutional capacity and service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,521.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

400.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.00

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

2,460.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

400.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

61.500

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

2,460.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

400.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 174

AGENCY CODE NUMBER

46

SECTOR CODE NUMBER

08

PROGRAMME

461 - Public Hospital

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

GEORGETOWN PUBLIC HOSPITAL CORPORATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

11.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

11.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

11.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 175

AGENCY CODE NUMBER

46

SECTOR CODE NUMBER

12

PROGRAMME

461 - Public Hospital

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

GEORGETOWN PUBLIC HOSPITAL CORPORATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of laundry washer and mortuary freezer.

8. BENEFITS OF PROJECT

Improved health care.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

67.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

67.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

67.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

67.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 176

AGENCY CODE NUMBER

46

SECTOR CODE NUMBER

12

PROGRAMME

461 - Public Hospital

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

GEORGETOWN PUBLIC HOSPITAL CORPORATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of enhanced external counterpulsation, laser, infusion pumps, electro-encephalogram, electroconvulsive therapy, x-ray machine, pulse oximeters and surgical instruments.

8. BENEFITS OF PROJECT

Improved health care and enhanced health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

50.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

50.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 177

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

471 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails construction of fence.

8. BENEFITS OF PROJECT

Improved facility.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2012

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 178

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

471 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of refrigerated truck.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2012

18.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 179

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

471 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of table, printers, scanners, water dispenser, chairs, fans, bookshelves, filing cabinet, photocopiers, shredder, fax machine, UPS, vacuums, stabilisers, binding machine and projector.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2012

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 180

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

471 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of brushcutter, public address system and pressure pump.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.506

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

0.506

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.506

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.506

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 181

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

472 - Disease Control

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails upgrading of National Psychiatric Hospital and compound.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 182

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

472 - Disease Control

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4 & 7

Demerara/Mahaica,  
Cuyuni/Mazaruni

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle and boats - Malaria Programme.

8. BENEFITS OF PROJECT

Improved delivery of health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.560

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
7.560

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

7.560

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

7.560

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 183

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

472 - Disease Control

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of projector, camera, photocopier, filing cabinets, chairs, mattresses, fans, water dispenser and tables.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 184

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

472 - Disease Control

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of autoclave, thermal cyclers, electrophoresis chambers, beds and centrifuges.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
7.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.500

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 185

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

472 - Disease Control

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

6  
East Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of refrigerator, air conditioning units, water purifier and filing cabinets.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.800

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
1.800

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

1.800

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

1.800

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 186

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

473 - Primary Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails construction of drugs and alcohol facility at Mahaica and Linden Hospitals.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

18.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 187

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

473 - Primary Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of desks, workstations, stabiliser, binding machine, filing cabinet, chair, projector and photocopier.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.400

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

1.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.400

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 188

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

473 - Primary Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of global positioning system and public address systems.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.520

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

0.520

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.520

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.520

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 189

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

473 - Primary Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Nutrition Programme - Phase II

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Maternal and child anemia prevention and treatment.
2. Development and scaling up of national growth promotion strategy and national nutrition surveillance.
3. Community-based child health intervention in Regions 1, 7, 8 and 9.
4. Information, education and communication campaign on nutrition.

8. BENEFITS OF PROJECT

1. Improved maternal and child health care.
2. Improved human resource capabilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,496.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

250.986

FOREIGN

228.577

LOCAL

22.409

9.3. AMOUNT BUDGETED

FOR 2012

240.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,025.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

200.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

471.500

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

1,025.000

PRE 2010

0.000

2010

218.158

2011

10.419

2012

200.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

15.000

2011

7.409

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 190

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

3, 4 & 6

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion and rehabilitation of health facilities
3. Upgrading of selected critical services and facilities - West Demerara Regional Hospital and Diamond Diagnostic Centre.
4. Rehabilitation of Skeldon and West Demerara Regional Hospitals.

8. BENEFITS OF PROJECT

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

233.944

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
160.944

FOREIGN  
0.000

LOCAL  
160.944

9.3. AMOUNT BUDGETED

FOR 2012  
73.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

233.944

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

73.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

160.944

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 191

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Doctors' Quarters

2. CLASSIFICATION

Critical

3. REGION

6  
East Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of doctors' quarters at Corriverton and medex quarters at Long Creek Health Centre.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

14.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

14.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

14.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 192

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Specialty Hospital Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails design, construction and equipping of Specialty Hospital.

8. BENEFITS OF PROJECT

1. Enhanced specialised health services.
2. Reduced cost of specialised surgical interventions.
3. Promote healthier population.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,017.140

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

29.100

FOREIGN

0.000

LOCAL

29.100

9.3. AMOUNT BUDGETED

FOR 2012

672.540

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

3,915.500

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

600.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

101.640

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

72.540

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

INDIA

TOTAL

3,915.500

PRE 2010

0.000

2010

0.000

2011

0.000

2012

600.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

29.100

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 193

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of ambulances.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

60.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

60.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

60.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

60.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 194

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of filing cabinets, desks, chairs, photocopier, fax machines, beds, televisions, DVD players, UPS, fans, fire extinguishers and refrigerator.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.400

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

3.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.400

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 195

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of surgical instruments, x-ray processors, sterilisers, autoclaves, blood pressure kits, haemoglobin meters, endoscopy machine, oxygen gauges, oxygen tanks, ECG machines, stethoscopes, othoscopes, examination lamps, trolleys, audiometer, wheel chairs, drip stands and suction machines.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

30.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 196

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of washing machines, refrigerators, air conditioning units and fire extinguishers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 197

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

475 - Health Sciences Education

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Rehabilitation of Georgetown School of Nursing.

8. BENEFITS OF PROJECT

Improved facility.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

27.795

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

2.795

FOREIGN

0.000

LOCAL

2.795

9.3. AMOUNT BUDGETED

FOR 2012

25.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

27.795

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

2.795

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 198

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

475 - Health Sciences Education

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved delivery of health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

6.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.500

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 199

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

475 - Health Sciences Education

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of filing cabinets, projector, fax machine, chairs, tables and beds.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.200

9.2. AMOUNT SPENT BEFORE 2012

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2012

2.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.200

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 200

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

475 - Health Sciences Education

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of air conditioning units.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.900

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

0.900

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.900

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.900

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 201

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

476 - Standards and Technical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of chairs, filing cabinets, desks and fans.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

0.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 202

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

476 - Standards and Technical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of automatic processors for Leonora and Mahaicony Diagnostic Centres.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.800

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
4.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.800

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 203

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

477 - Rehabilitation Services

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of desks, fans, chairs, table and filing cabinets.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

0.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

0.500

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

0.500

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 204

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

477 - Rehabilitation Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of audiometers, tympanometers, treadmill, elliptical walker, recumbent bike, otoscopes and echochecs.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 205

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

17

PROGRAMME

481 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails completion of existing works at head office building.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.052

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

13.952

FOREIGN

0.000

LOCAL

13.952

9.3. AMOUNT BUDGETED

FOR 2012

1.100

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.052

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.100

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

13.952

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 206

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

08

PROGRAMME

481 - Ministry Administration

RANK

304

SCORE

158

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
17.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 207

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

17

PROGRAMME

481 - Ministry Administration

RANK

331

SCORE

149

1. PROJECT TITLE

Office Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of workstation, chairs, air conditioning units, filing cabinets, fans, stabiliser and desks.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2012

2.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 208

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

07

PROGRAMME

482 - Social Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4 & 5

Demerara/Mahaica,  
Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of Centre for Rehabilitation and Reintegration at Onverwagt, West Coast Berbice.
2. Rehabilitation of Salvation Army Men's Social Centre building.

8. BENEFITS OF PROJECT

1. Improved facility for the homeless.
2. Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

527.772

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

365.200

FOREIGN

341.273

LOCAL

23.927

9.3. AMOUNT BUDGETED

FOR 2012

162.572

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

407.500

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

66.227

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

120.272

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

96.345

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

VENEZUELA

TOTAL

407.500

PRE 2010

40.465

2010

121.524

2011

179.284

2012

66.227

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

11.984

2010

0.000

2011

11.943

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 209

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

17

PROGRAMME

482 - Social Services

RANK

360

SCORE

139

1. PROJECT TITLE

Office Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The projects includes purchase of chairs, filing cabinets, photocopier, suite, shredders, tables, workstations, water dispenser, fax machines and projector.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.600

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

3.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.600

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 210

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

17

PROGRAMME

482 - Social Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of beds, wheel chairs, projector, table, freezers and air conditioning units.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 211

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

17

PROGRAMME

483 - Labour Administration

RANK

300

SCORE

164

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4 & 6

Demerara/Mahaica, East  
Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL  
SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails construction of fire escape.

8. BENEFITS OF PROJECT

Improved safety.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

2.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

2.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 212

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

17

PROGRAMME

483 - Labour Administration

RANK

377

SCORE

134

1. PROJECT TITLE

Office Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of fire extinguishers, filing cabinets, chairs, desk, water dispensers and photocopier.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.400

9.2. AMOUNT SPENT BEFORE 2012

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2012

2.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.400

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 213

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

511 - Secretariat Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Home Affairs

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails extension of Juvenile Holding Centre, Sophia.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

4.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.500

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 214

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

511 - Secretariat Services

RANK

1

SCORE

180

1. PROJECT TITLE

Citizen Security

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 31-Jan-07

To 31-Jul-13

7. DESCRIPTION OF PROJECT

The project includes:

1. Establishment of integrated crime and violence information system, training in statistical analysis and problem identification.
2. Establishment of a crime information system, training and strengthening of internal and external accountability mechanism.
3. Strengthening social cohesion within communities.
4. Completion of police stations including Mahaica, Cove and John, Beterverwagting, Sparendaan, Timehri and Providence.
5. Furnishing of police training facility.
6. Completion and equipping of forensic lab.
7. Supply and installation of information technology equipment and software at the Ministry of Home Affairs.
8. Remodelling of Ministry of Home Affairs building.

8. BENEFITS OF PROJECT

Reduction in the levels of crime, violence and insecurity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,422.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

2,471.866

FOREIGN

2,373.364

LOCAL

98.502

9.3. AMOUNT BUDGETED

FOR 2012

895.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

3,979.800

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

700.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

442.200

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

195.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL

3,979.800

PRE 2010

730.291

2010

763.655

2011

879.418

2012

700.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

53.353

2010

25.241

2011

19.908

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 215

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

08

PROGRAMME

511 - Secretariat Services

RANK

304

SCORE

158

1. PROJECT TITLE

Land Transport - Home Affairs

2. CLASSIFICATION

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2012

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 216

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

511 - Secretariat Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Home Affairs

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes:  
1. Upgrading of electronic security system.  
2. Purchase of camera and television monitors.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.559

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

1.559

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.559

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.559

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 217

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

511 - Secretariat Services

RANK

1

SCORE

180

1. PROJECT TITLE

Office Equipment and Furniture - Home Affairs

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of photocopier, filing cabinets, desks, air conditioning unit, shredders, chairs, currency counter, canisters, cupboard and scanner.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.200

9.2. AMOUNT SPENT BEFORE 2012

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2012

4.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.200

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 218

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

511 - Secretariat Services

RANK

1

SCORE

180

1. PROJECT TITLE

Community Policing

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes provision for vehicles, boats, motor cycles and communication system.

8. BENEFITS OF PROJECT

Improved security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

28.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

28.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

28.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

28.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 219

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

14

PROGRAMME

511 Secretariat Services

RANK

1

SCORE

180

1. PROJECT TITLE

Customs Anti Narcotic Unit

2. CLASSIFICATION

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of security hut and installation of cubicle.
2. Purchase of vehicles, boat, trailer, engine, desks, chairs, filing cabinets, air conditioning unit and contraband inspection kit.

8. BENEFITS OF PROJECT

1. Improved operational efficiency.
2. Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

27.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

27.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

27.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

27.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 220

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

512 - Guyana Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Police Stations and Buildings

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes:  
1. Payment of retention.  
2. Construction of upper flat Brickdam lock-up.  
3. Construction of lock-ups at Springlands, Mibicuri, Albion, New Amsterdam, No. 51, Blairmont, Fort Wellington and Weldaad Police Stations.  
4. Rehabilitation of Central Police Station - New Amsterdam.  
5. Rehabilitation of Whim, Mabaruma and Acquero Police Stations.  
6. Construction of outpost at Aurora and Santa Cruz.  
7. Rehabilitation of living quarters - Young Street.  
8. Rehabilitation of barracks - Orinduik.

8. BENEFITS OF PROJECT

Improved security and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

320.808

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
123.808

FOREIGN  
0.000

LOCAL  
123.808

9.3. AMOUNT BUDGETED

FOR 2012  
197.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

320.808

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

197.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

123.808

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 221

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

512 - Guyana Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Police

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of vehicles, ballhoos, motor cycles, outboard engines and construction of mobile floating outpost.

8. BENEFITS OF PROJECT

Improved security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

140.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2012

140.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

140.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

140.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 222

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

512 - Guyana Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment and Furniture - Police

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of filing cabinets, desks, chairs, fax machines, stoves, refrigerators, dinette sets and beds.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

28.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2012

28.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

28.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

28.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 223

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

512 - Guyana Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Police

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of arms and ammunition; fingerprint, ballistic, photographic, handwriting, communication, narcotics, traffic and musical equipment.

8. BENEFITS OF PROJECT

Improved security services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

210.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

210.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

210.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

210.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 224

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

513 - Guyana Prison Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Prisons

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 7

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Construction of brick prison in Georgetown and fences at Mazaruni, Timehri and Lusignan.
3. Purchase of cell locks.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

128.866

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

58.866

FOREIGN

0.000

LOCAL

58.866

9.3. AMOUNT BUDGETED

FOR 2012

70.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

128.866

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

70.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

58.866

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 225

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

513 - Guyana Prison Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Prisons

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles and motor cycles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2012

12.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 226

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

513 - Guyana Prison Services

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment - Prisons

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of beds, generator, transformer, air conditioning units, fire extinguishers, chairs, baggage scanner, bullet and stab proof vests, dogs and upgrading of surveillance system.

8. BENEFITS OF PROJECT

Improved security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

23.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

23.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

23.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

23.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 227

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

01

PROGRAMME

513 - Guyana Prison Services

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Equipment - Prisons

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 7

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes:  
1. Purchase of agricultural tools, breeding stock, plucking machines and chain saws.  
2. Fencing of pasture.

8. BENEFITS OF PROJECT

Improved operational efficiency and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.700

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
4.700

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.700

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.700

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 228

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

513 - Guyana Prison Services

RANK

1

SCORE

180

1. PROJECT TITLE

Tools and Equipment - Prisons

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 7

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of tools and equipment.

8. BENEFITS OF PROJECT

Improved efficiency of inmates.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 229

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

514 - Police Complaints Authority

RANK

1

SCORE

180

1. PROJECT TITLE

Police Complaints Authority

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes:  
1. Purchase of photocopier, desk and filing cabinets.  
2. Provision for grill work.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.200

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
1.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.200

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 230

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Fire Ambulances and Stations

2. CLASSIFICATION

Critical

3. REGION

3, 4 & 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Construction of training school at Leonora, Phase II.
3. Completion of fire station at Diamond, Phase II.
4. Rehabilitation of fire station at New Amsterdam.

8. BENEFITS OF PROJECT

1. Improved fire fighting capacity.
2. Improved staff accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

117.570

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

49.570

FOREIGN

0.000

LOCAL

49.570

9.3. AMOUNT BUDGETED

FOR 2012

68.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

117.570

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

68.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

49.570

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 231

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of water tenders, bowsers and vehicle.

8. BENEFITS OF PROJECT

Improved fire fighting capacity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

85.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

85.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

85.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

85.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 232

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Communication Equipment - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase and installation of telephone system, trunk and handheld base stations and antennas.

8. BENEFITS OF PROJECT

Improved communication.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2012

14.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 233

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Tools and Equipment - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of monitors, nozzles, branches, collecting breechings, heavy duty hydraulic lifts, hose ramps, portable pumps, delivery and suction hoses.

8. BENEFITS OF PROJECT

1. Improved fire fighting capability.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

41.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

41.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

41.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

41.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 234

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Office Equipment and Furniture - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of air conditioning units, projector, fans, binding machines, stoves, beds, chairs and desks.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.600

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

3.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.600

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 235

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

17

PROGRAMME

516 - General Register Office

RANK

1

SCORE

180

1. PROJECT TITLE

General Registrar's Office

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes:

1. Upgrading of electrical system.
2. Purchase of air conditioning units, desks, fans and water dispenser.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.400

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

7.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.400

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 236

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

521 - Main Office

RANK

321

SCORE

153

1. PROJECT TITLE

Buildings - Legal Affairs

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of Attorney General's building.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2012

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 237

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

15

PROGRAMME

521 - Main Office

RANK

1

SCORE

180

1. PROJECT TITLE

Justice Improvement Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-07

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:

1. Enhancing institutional capacity of the Judicial Services Commission.
2. Strengthening linkages among judicial institutions.
3. Improving access to justice.

8. BENEFITS OF PROJECT

1. Improved accountability and administrative efficiency.
2. Enhanced linkages and co-ordination within the justice sector.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,103.264

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
979.762

FOREIGN  
974.936

LOCAL  
4.826

9.3. AMOUNT BUDGETED

FOR 2012  
500.700

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

2,056.632

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

500.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

46.632

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.700

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

2,056.632

PRE 2010

356.937

2010

213.790

2011

404.209

2012

500.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

1.299

2010

2.295

2011

1.232

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 238

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

522 - Ministry Administration

RANK

364

SCORE

137

1. PROJECT TITLE

Furniture and Equipment - Legal Affairs

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of fire extinguishers, air conditioning units, photocopiers, desks, filing cabinets, bookshelves, printer, shredder, UPS water dispensers and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.800

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

2.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.800

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 239

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

524 - Office of the State Solicitor

RANK

364

SCORE

137

1. PROJECT TITLE

Furniture and Equipment - State Solicitor

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of air conditioning units, photocopier, fax machine, trolleys, stabilisers, refrigerator, tables and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.450

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

2.450

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.450

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.450

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 240

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

525 - Deeds Registry

RANK

321

SCORE

153

1. PROJECT TITLE

Deeds Registry - Buildings

2. CLASSIFICATION

Critical

3. REGION

6  
East Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of washroom at Deeds Registry, New Amsterdam.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.800

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

0.800

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

0.800

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

0.800

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 241

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

525 - Deeds Registry

RANK

383

SCORE

131

1. PROJECT TITLE

Furniture and Equipment - Deeds Registry

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of chairs, photocopier, desks, air conditioning units, fire extinguisher, currency counter, stabilisers and water pumps

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2012

2.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 242

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence Headquarters

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - GDF

2. CLASSIFICATION

Critical

3. REGION

4 & 6

Demerara/Mahaica, East  
Berbice/Corentyne

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails construction of:  
1. Ammunition bunker Phase II at Camp Groomes.  
2. Ammunition depots at Everaad and Camp Stephenson.  
3. Coastal battalion Phase II in Berbice.  
4. New headquarters at Second Infantry Battalion - Phase II - Camp Seweyo.

8. BENEFITS OF PROJECT

1. Improved accommodation and facilities.  
2. Improved security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

65.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
65.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

65.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

65.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 243

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence Headquarters

RANK

1

SCORE

180

1. PROJECT TITLE

Marine Development

2. CLASSIFICATION

Critical

3. REGION

1, 3 & 4

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of floating base no. 2 at Morawhanna.
2. Construction and rehabilitation of female accommodation and technical stores.
3. Upgrading of base at Fort Island.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

123.845

9.2. AMOUNT SPENT BEFORE 2012

TOTAL 67.845

FOREIGN 0.000

LOCAL 67.845

9.3. AMOUNT BUDGETED

FOR 2012

56.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

123.845

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

56.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

67.845

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 244

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence Headquarters

RANK

1

SCORE

180

1. PROJECT TITLE

Air, Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles, boats and engines.

8. BENEFITS OF PROJECT

Improved security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

71.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2012

71.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

71.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

71.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 245

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

10

PROGRAMME

531 - Defence Headquarters

RANK

1

SCORE

180

1. PROJECT TITLE

Pure Water Supply

2. CLASSIFICATION

Critical

3. REGION

2, 4,6 & 8

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:

1. Purchase of water pumps and tanks.
2. Installation of pipelines and water system at Camp Stephenson.
3. Upgrading of water infrastructure at border locations and main bases.

8. BENEFITS OF PROJECT

Improved water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

28.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

28.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

28.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

28.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 246

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

01

PROGRAMME

531 - Defence Headquarters

RANK

1

SCORE

180

1. PROJECT TITLE

Agriculture Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails construction of brooding room and rehabilitation of pens.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2012 7.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 247

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence Headquarters

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructure

2. CLASSIFICATION

Critical

3. REGION

2,4,9 & 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:

1. Upgrading of electrical system at various locations.
2. Construction of indoor pistol range at Camp Ayanganna.
3. Construction of guard tower and fence at Camp Stephenson.

8. BENEFITS OF PROJECT

Improved security and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

39.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

39.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

39.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

39.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 248

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence Headquarters

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of wind power generators, inverters, batteries, hormone analyser, x-ray machine, filing cabinets, wardrobes, ovens, stoves, freezers, beds and laser therapy and signal equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

80.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

80.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

80.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

80.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 249

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence Headquarters

RANK

1

SCORE

180

1. PROJECT TITLE

National Flagship - Essequibo

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails provision for crank shaft, electrical upgrading and modernisation of internal communication system.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

106.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

106.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

106.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

106.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 250

AGENCY CODE NUMBER

55

SECTOR CODE NUMBER

07

PROGRAMME

551 - Supreme Court of Judicature

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4 & 6

Demerara/Mahaica, East  
Berbice/Corentyne

4. EXECUTING AGENCY

SUPREME COURT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:  
1. Completion of mediation centre and court rooms in Berbice.  
2. Rehabilitation of driveway at High Court.

8. BENEFITS OF PROJECT

Improved facility.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

45.764

9.2. AMOUNT SPENT BEFORE 2012

TOTAL 18.664

FOREIGN 0.000

LOCAL 18.664

9.3. AMOUNT BUDGETED

FOR 2012

27.100

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

45.764

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

27.100

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

18.664

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 251

AGENCY CODE NUMBER

55

SECTOR CODE NUMBER

17

PROGRAMME

551 - Supreme Court of Judicature

RANK

313

SCORE

157

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

SUPREME COURT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

8.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

8.500

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

8.500

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 252

AGENCY CODE NUMBER

55

SECTOR CODE NUMBER

17

PROGRAMME

551 - Supreme Court of Judicature

RANK

304

SCORE

158

1. PROJECT TITLE

Furniture and Equipment - Supreme Court

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

SUPREME COURT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes provision for:  
1. Air conditioning units, security system, filing cabinets, stabilisers, photocopier, currency counter, water dispensers, refrigerators, tables, chairs, desks, projector and screen.  
2. Furniture and equipment for Family Court.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

40.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 253

AGENCY CODE NUMBER

55

SECTOR CODE NUMBER

07

PROGRAMME

552 - Magistrates' Department

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

3,6,9 &10

National

4. EXECUTING AGENCY

SUPREME COURT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes:  
1. Payment of retention.  
2. Completion of Lethem and Linden Magistrate's Courts.  
3. Construction of magistrate court at Wales.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

207.152

9.2. AMOUNT SPENT BEFORE 2012

TOTAL 62.406

FOREIGN 0.000

LOCAL 62.406

9.3. AMOUNT BUDGETED

FOR 2012

144.746

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

207.152

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

144.746

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

62.406

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 254

AGENCY CODE NUMBER

55

SECTOR CODE NUMBER

17

PROGRAMME

552 - Magistrates' Department

RANK

327

SCORE

151

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

New

3. REGION

1 - 10

National

4. EXECUTING AGENCY

SUPREME COURT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of currency counters, photocopiers, stabilisers, chairs, desks, stoves, shredder, fans, water dispensers, filing cabinets, transformers, tables, wardrobes and beds.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2012

7.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 255

AGENCY CODE NUMBER

56

SECTOR CODE NUMBER

17

PROGRAMME

561 - Public Prosecutions

RANK

348

SCORE

140

1. PROJECT TITLE

Director of Public Prosecutions

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

DIRECTOR OF PUBLIC PROSECUTIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of vehicle, workstation, fans, air conditioning units, chairs, shredder and scanner.

8. BENEFITS OF PROJECT

Improved transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.800

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

6.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.800

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 256

AGENCY CODE NUMBER

58

SECTOR CODE NUMBER

17

PROGRAMME

581 - Public Service Appellate Tribunal

RANK

363

SCORE

138

1. PROJECT TITLE

Public Service Appellate Tribunal

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PUBLIC SERVICE APPELLATE TRIBUNAL

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails construction of revetment and rehabilitation of fence.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2012

2.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 257

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

711 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

1  
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails completion of regional administration building at Mabaruma.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.903

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

10.129

FOREIGN

0.000

LOCAL

10.129

9.3. AMOUNT BUDGETED

FOR 2012

1.774

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.903

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.774

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

10.129

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 258

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

01

PROGRAMME

711 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

1  
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails empoldering of farmlands along the Barima and Aruka Rivers.

8. BENEFITS OF PROJECT

Improved agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 259

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

711 - Regional Administration & Finance

RANK

348

SCORE

140

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

1  
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of brushcutter, refrigerator, radio set, fax machine, stove, beds, fire extinguishers, global positioning system, satellite phone and filing cabinet.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 260

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

711 - Regional Administration & Finance

RANK

364

SCORE

137

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Other

3. REGION

1  
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of suite, refrigerator, beds and washing machine.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 261

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

08

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

1  
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:  
1. Completion of bridge and revetment at Oronoque community to Port Kaituma Water Front.  
2. Rehabilitation of bridge and revetment at Kumaka/San Jose, Moruca.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

56.635

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
19.635

FOREIGN  
0.000

LOCAL  
19.635

9.3. AMOUNT BUDGETED

FOR 2012  
37.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

56.635

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

37.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

19.635

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 262

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

07

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of gravel surface road from 11 Miles to Manawarin, Moruca.
2. Upgrading of road from Khan Gate to Wanaina Bridge, Mabaruma.
3. Upgrading of road from Kumaka District Hospital to Bemichi Airstrip, Matarkai.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

54.014

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

29.396

FOREIGN

0.000

LOCAL

29.396

9.3. AMOUNT BUDGETED

FOR 2012

24.618

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

54.014

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

24.618

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

29.396

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 263

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

08

PROGRAMME

712 - Public Works

RANK

331

SCORE

149

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

1  
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of truck.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
4.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

4.500

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

4.500

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 264

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

05

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Power Supply

2. CLASSIFICATION

Critical

3. REGION

1  
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:

1. Purchase and installation of transformers, cables and accessories for Moruca electricity distribution network.
2. Extension of electricity distribution network to Barabina, Mabaruma.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

21.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

21.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

21.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

21.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 265

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

11

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

1  
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of secondary school dormitory at Port Kaituma.
2. Extension and rehabilitation of nursery/primary school at Kokerite, Barima River and primary school at St. John's, Waini River.
3. Extension of primary school at Hosororo.
4. Construction of primary school sanitary block at Port Kaituma.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

79.442

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
34.442

FOREIGN  
0.000

LOCAL  
34.442

9.3. AMOUNT BUDGETED

FOR 2012  
45.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

79.442

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

45.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

34.442

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 266

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

08

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

other

3. REGION

1  
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of outboard engines and boats.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.700

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
4.700

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

4.700

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

4.700

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 267

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

11

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

1  
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as desks, benches, tables, chairs, nursery sets, lunch kit racks, stools, filing cabinets, chalkboards, cupboards, refrigerators, fire extinguishers and fans.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

8.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

8.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 268

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

12

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

1  
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Rehabilitation of Kumaka District Hospital.  
3. Construction of health hut at Kokerite and medex/community health worker living quarters at Baramita.  
4. Extension of mortuary at Matthew's Ridge Hospital.

8. BENEFITS OF PROJECT

Improved medical services and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

62.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL 30.500

FOREIGN 0.000

LOCAL 30.500

9.3. AMOUNT BUDGETED

FOR 2012

32.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

62.500

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

32.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

30.500

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 269

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

08

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

1  
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of outboard engine and boats.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.900

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

2.900

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

2.900

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

2.900

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 270

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

12

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

1  
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of desks, chairs, treadmill, weights, audiometer, stethoclip, sound level metre, blood analyser and ultra sound machine.

8. BENEFITS OF PROJECT

Improved medical facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

10.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

10.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 271

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

721 - Regional Administration & Finance

RANK

344

SCORE

142

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

2  
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails construction of sanitary block at administration building, Anna Regina.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 272

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

721 - Regional Administration & Finance

RANK

348

SCORE

140

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

2  
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of telephone system, desks, chairs, suite, air conditioning units, fax machine and cupboard.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.850

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
1.850

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

1.850

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

1.850

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 273

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

01

PROGRAMME

722 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Miscellaneous Drainage and Irrigation Works

2. CLASSIFICATION

Critical

3. REGION

2  
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes:  
1. Construction of irrigation checks at Middlesex, Good Hope, Three Friends, Perserverance, Devonshire Castle, Annandale, Pomona and Dartmouth.  
2. Construction of tail wall at Hampton Court.  
3. Construction of box culverts at Reliance, Three Friends, Zorg and Adventure.  
4. Construction of timber revetment at Pomona, Huis T'Dieren, Columbia, Capoey, Una Creek, Adventure, Reliance, L'Union and Perserverance.  
5. Rehabilitation of regulator at Aberdeen, check sluice at Annandale, and conservancy door at Capoey.

8. BENEFITS OF PROJECT

Improved agricultural yields, drainage and irrigation facilities and access to farmlands.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

122.600

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
122.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

122.600

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

122.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 274

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

08

PROGRAMME

722 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

2  
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL- REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
6.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.500

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 275

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

08

PROGRAMME

723 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

2  
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails construction of bridges at Golden Fleece, Coffee Grove and Perserverance.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

11.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

11.500

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

11.500

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 276

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

07

PROGRAMME

723 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

2  
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails upgrading of roads in areas such as Charity, Perserverance, Queenstown, Adventure, Somerset and Berks, Zorg-en-Vlygt, Riverstown and Columbia.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

44.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

44.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

44.500

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

44.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 277

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

09

PROGRAMME

723 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land Development

2. CLASSIFICATION

Critical

3. REGION

2  
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails upgrading of roads in areas such as Anna Regina, Bush Lot and La Belle Alliance.

8. BENEFITS OF PROJECT

Improved access and enhanced living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

24.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

24.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

24.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

24.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 278

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

08

PROGRAMME

723 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

2  
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of truck.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

5.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

5.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 279

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

723 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Other

3. REGION

2  
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment including generator.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

5.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

5.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 280

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

08

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

2  
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails construction of access bridges at:  
1. St. John's, Martindale Annex and Hampton Court primary schools.  
2. Land of Plenty Nursery School.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

13.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

13.500

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

13.500

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 281

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

11

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

2  
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:  
1. Construction of teachers' quarters at Akawini Annex, Lower Pomeroon.  
2. Construction of Ulele Primary School at Karawab, Upper Pomeroon.  
3. Extension of Wakapau Secondary School, Lower Pomeroon.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

40.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

40.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 282

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

11

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

2  
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as lockers, types A, B and C desks and benches, nursery sets, beds, fire extinguishers, cupboards, filing cabinets, chairs, tables, chalkboards, air conditioning units, fans, bookshelves and projector.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

12.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 283

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

08

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges - Health

2. CLASSIFICATION

Critical

3. REGION

2  
Pomeroon/Supernaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails construction of bridges leading to Dredge Creek and Abrams Creek Health Centres.

8. BENEFITS OF PROJECT

Improved access to health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

10.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

10.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 284

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

12

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

2  
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:  
1. Extension of Mora Health Post in Pomeroon River.  
2. Construction of health post at Mashabo.  
3. Rehabilitation of Siriki Health Post in Pomeroon River.

8. BENEFITS OF PROJECT

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

32.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

32.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

32.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

32.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 285

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

08

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

2  
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of boats.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
7.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.500

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 286

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

12

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

2  
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of audiometer, tympanometers, otoacoustic emissions, otoscopes, operating theatre bed, portable oxygen canisters cardiac monitors, spinal boards, chairs, desks, bookshelves, filing cabinets, air conditioning unit, refrigerator, cupboards and ultrasound machine.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 287

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

17

PROGRAMME

731- Regional Administration and Finance

RANK

344

SCORE

142

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

3  
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails construction of sanitary block and fence at Stanleytown Library, WBD.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
0.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

0.500

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

0.500

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 288

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

17

PROGRAMME

731- Regional Administration and Finance

RANK

348

SCORE

140

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

3  
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of chairs, microwaves, beds, stoves, suite, dinette sets, washing machine and tables.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.200

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

2.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.200

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 289

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

01

PROGRAMME

732 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development - Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

3  
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes:  
1. Purchase of HDPE tubes for agricultural areas.  
2. Purchase of winches for areas such as Stanleytown, Goed Fortuin, Versailles, Salem, Hubu and Zeelugt.  
3. Construction of control structures, culverts and koker at Coghlan Dam, Samaroo Dam, De Kinderen, Hague, Maryville, Kamuni/Potosi and Hogg Island.  
4. Construction of revetment at Sisters Sideline Dam and Blenheim.  
5. Excavation of canal at Kamuni/Potosi.

8. BENEFITS OF PROJECT

Improved drainage and irrigation facilities and agricultural yields.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

56.600

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

56.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

56.600

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

56.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 290

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

08

PROGRAMME

733 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

3  
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Construction and rehabilitation of bridges at Doornhag, West Demerara Regional Hospital, Vergenoegen and Caria Caria.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

43.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

21.000

FOREIGN

0.000

LOCAL

21.000

9.3. AMOUNT BUDGETED

FOR 2012

22.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

43.500

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

22.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

21.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 291

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

07

PROGRAMME

733 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

3  
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes upgrading of roads in areas such as Maria's Lodge, Canals Polders No. 1 and No. 2 , Stewartville, Philadelphia, Present Hope/Naamless and La Bagetelle.

8. BENEFITS OF PROJECT

Improved access and enhanced living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

55.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
55.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

55.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

55.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 292

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

09

PROGRAMME

733 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land Development

2. CLASSIFICATION

Critical

3. REGION

3  
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes upgrading of roads in housing schemes such as Patentia, Canal No. 1, De Kinderen and Hogg Island.

8. BENEFITS OF PROJECT

Improved housing areas, environment and living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

25.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

25.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 293

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

07

PROGRAMME

733 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Other

3. REGION

3  
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails construction of ramps and landings at Santa/Aratak Mission.

8. BENEFITS OF PROJECT

Improved efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
6.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

6.500

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

6.500

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 294

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

08

PROGRAMME

733 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

3  
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of outboard engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.800

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

2.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.800

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 295

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

11

PROGRAMME

734 - Education

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

3  
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of nursery school at La Parfaite/Harmonie.
2. Extension of Essequibo Island Secondary and Windsor Forest Primary Schools.
3. Rehabilitation of Philadelphia Primary School.
4. Rehabilitation of headmasters' and teachers' quarters at Fort Island, Aliko and Caria Caria.
5. Construction of sanitary block at Princess Carolina, Lower Bonasika and Mc Gillvary Primary Schools.
6. Construction and rehabilitation of walkways at Bagotville Nursery and Northern Hogg Island Primary Schools.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

52.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

52.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

52.500

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

52.500

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 296

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

11

PROGRAMME

734 - Education

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

3  
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as beds, chairs, tables, desks, benches, cupboards, book racks, chalkboards, stools, fans and fire extinguishers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 297

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

12

PROGRAMME

735 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

3  
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:  
1. Extension of laboratory at Wakenaam Cottage Hospital.  
2. Construction of furnace at West Demerara Regional Hospital.  
3. Rehabilitation of health post at Sand Hills.  
4. Construction of health post at Greenwich Park.  
5. Rewiring of out-patient department - West Demerara Regional Hospital.  
6. Construction of laboratory and x-ray department at Parika Health Centre.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

29.400

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

29.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

29.400

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

29.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 298

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

12

PROGRAMME

735 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

3  
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of freezer, solar panels, radio sets, fans, guages, emergency carts, ECG machines with trolleys, otoacoustic emission machines, acoustic diagnostic audiometers, emergency room beds with ceiling mounted lights, film hatches, wall mounted otoscopes/ophthalmoscope units, cardio check meter, x-ray unit and audiometer pressure otoscope tips and tympanometers.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

17.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.500

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 299

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

17

PROGRAMME

741 - Regional Administration & Finance

RANK

348

SCORE

140

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of desks, chairs, tables, filing cabinets, bookshelf, canisters, refrigerators, water dispensers and fans.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 300

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

01

PROGRAMME

742 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of revetment at Enmore, Clonbrook Section A, Cane Grove, Buxton, ECD, Soesdyke and Craig, EBD.
2. Rehabilitation of drainage canal at Melanie Damishana/Paradise, ECD.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

36.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

36.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

36.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

36.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 301

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

08

PROGRAMME

743 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails construction of bridges at Vigilance, Buxton, Golden Grove, Melanie Damishana, ECD and Little Diamond, EBD.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.700

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

18.700

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

18.700

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

18.700

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 302

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

07

PROGRAMME

743 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails construction and upgrading of roads at Victoria, Dochfour, Enmore, ECD, Land of Canaan, Supply, EBD and Kuru Kururu, Soesdyke Linden Highway.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

35.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 303

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

08

PROGRAMME

743 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 304

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

11

PROGRAMME

744 - Education

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of nursery school and teacher's quarters at Golden Grove, EBD and Low Wood, Demerara River.
2. Rehabilitation of St. Cuthbert's Mission Primary School.
3. Extension of St. Mary's Primary School - Soesdyke, EBD.

8. BENEFITS OF PROJECT

Improved accommodation and facility.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

43.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

43.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

43.500

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

43.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 305

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

11

PROGRAMME

744 - Education

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as types A, B, C and D desks and benches, screens, filing cabinets, chalkboards, cupboards, stools, book racks, gas stoves, refrigerators, fans, water dispensers, tables and chairs.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.450

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

12.450

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.450

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.450

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 306

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

12

PROGRAMME

745 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of sheds for patients' waiting areas at CC Nicholson Hospital and Cane Grove Health Centre, ECD.
2. Extension and landfilling of health administration building and compound at Friendship, EBD.
3. Rehabilitation of health post and medex quarters at Mocha, EBD and Low Wood, Demerara River.
4. Enclosing of ground floor of doctor's quarters at Friendship, ECD.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

26.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

26.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

26.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

26.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 307

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

12

PROGRAMME

745 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of mini bus.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

3.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.500

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 308

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

12

PROGRAMME

745 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of filing cabinets, fans, refrigerator, water dispensers, water pumps, examination couches, desks, chairs, tables, suite, beds, stools, stove, air conditioning units and transformers.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
7.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 309

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

12

PROGRAMME

745 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of orthopaedic, obstetrics, gynecology and otolaryngology instruments, infusion pumps, chemical analyser, ECG machine, oxygen gauge and suction machine.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 310

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

17

PROGRAMME

751 - Regional Administration & Finance

RANK

348

SCORE

140

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

5  
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of air conditioning unit, tables, chairs, suite, photocopier, printer, cubicles, water dispensers, UPS, fans and filing cabinets.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 311

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

01

PROGRAMME

752 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

5  
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of Cottage/Planter's Hall drain.
2. Extension of Governor Light/Moco Moco drain - Mahaicony River to Perth/Biaboo Canal.
3. Construction of southern embankment - Wash Clothes and Manuel Canals.
4. Raising of embankment - Biaboo/Grass Hook.
5. Rehabilitation of sluice - Rutherford Canal.
6. Construction of heavy duty bridges - Wash Clothes Canal, Yankee Branch Canal, Biaboo/Grass Hook and Dantzig/Columbia.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

75.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
75.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

75.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

75.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 312

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

08

PROGRAMME

753 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

5  
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails construction of bridges at Recess, Calcutta, Zorg-en-Hoop, Dundee, Ithaca and Eldorado.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

18.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

18.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

18.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 313

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

07

PROGRAMME

753 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

5  
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails construction and rehabilitation of roads in areas such as Nos. 5, 10, 11, 28 and 30 Villages, Recess/Calcutta, Fort Wellington, Onderneeming, Bush Lot and Ithaca.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

53.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

53.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

53.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

53.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 314

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

09

PROGRAMME

753 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land Development

2. CLASSIFICATION

Critical

3. REGION

5  
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of streets at Zorg-en-Hoop, Hope, Waterloo, Bush Lot and Burma.

8. BENEFITS OF PROJECT

Improved access and enhanced living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
16.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

16.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

16.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 315

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

11

PROGRAMME

754 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

5  
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of perimeter drains at No. 8 Secondary School.
2. Construction of annexes to Fort Wellington and Rosignol Secondary Schools and Woodley Park Primary School.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

83.194

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

27.694

FOREIGN

0.000

LOCAL

27.694

9.3. AMOUNT BUDGETED

FOR 2012

55.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

83.194

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

55.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

27.694

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 316

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

11

PROGRAMME

754 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture - Education

2. CLASSIFICATION

Critical

3. REGION

5  
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture such as types A, B and C desks and benches, combination chairs, chairs, cupboards, nursery sets, chalkboards and filing cabinets.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.600

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

10.600

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

10.600

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

10.600

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 317

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

12

PROGRAMME

755 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

5  
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:  
1. Completion of Bush Lot Health Centre.  
2. Extension of Rehabilitation Centre at Fort Wellington Hospital.  
3. Upgrading of water supply system and rehabilitation of central air conditioning network at Mahaicony Diagnostic Hospital.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.537

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
9.537

FOREIGN  
0.000

LOCAL  
9.537

9.3. AMOUNT BUDGETED

FOR 2012  
26.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.537

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

26.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

9.537

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 318

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

08

PROGRAMME

755 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

5  
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of boat and engine for Mora Point Health Centre.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

2.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

2.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 319

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

12

PROGRAMME

755 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

5  
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of filing cabinets, delivery beds, air compressors, ventilation machine, ECG machine, patient stretchers, autoclaves, infusion stands, infusion pumps, cardiac monitors, instrument trolleys, transformers, ultrasound scalar, amalgamator, diagnostic audiometer, octatonic emission screener, tympanometer and diathermy machine.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

8.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

8.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 320

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

761 - Regional Administration & Finance

RANK

335

SCORE

146

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

6  
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of Block A and B buildings, Regional Democratic Council compound, New Amsterdam.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 321

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

761 - Regional Administration & Finance

RANK

348

SCORE

140

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of printer, filing cabinets, chairs, desks, water dispensers, fans, refrigerators and stoves.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 322

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

01

PROGRAMME

762 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

6  
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:  
1. Rehabilitation of canals and bridge at No. 51, Vryburg and Johanna.  
2. Construction of structures, revetment and bridges at Manchester, Zorg-en-Vlygt, Plegt Anker, Orealla, No. 51/52, Lesbeholden, Mibicuri, Sandvoort, Adventure Amaco and Rotterdam West.  
3. Elevation of Manarabisi southern embankment.  
4. Sealing of breaches at Belmont Crown Dam.

8. BENEFITS OF PROJECT

Improved access and drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

122.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
122.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

122.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

122.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 323

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

762 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

6  
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of truck.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

5.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

5.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 324

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

08

PROGRAMME

763 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

6  
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails construction of bridges at Port Mourant, Warren, New Amsterdam, Letter Kenny, Friendship/Limlair, No. 19, Grant 1804/1806, Whim/Auchlyne, No. 72, Yakusari, Nigg and Belvedere.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

26.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

26.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

26.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

26.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 325

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

07

PROGRAMME

763 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

6  
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of roads at No. 68 and 71 Villages, Friendship, Grant 1803, Mibicuri North, Cumberland, Manchester, Whim, Albion Front, Johanna and Auchlyne.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

67.700

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
67.700

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

67.700

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

67.700

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 326

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

09

PROGRAMME

763 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land Development

2. CLASSIFICATION

Critical

3. REGION

6  
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of:  
1. Roads network at Canefield New Area.  
2. Access Street at Albion Back.  
3. Market Street at Adelphi.

8. BENEFITS OF PROJECT

Improved access and enhanced living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

22.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

22.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

22.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

22.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 327

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

11

PROGRAMME

764 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:

1. Rehabilitation of No. 48 Primary School.
2. Construction of nursery schools at Albion Front and Glasgow.
3. Extension of New Amsterdam and Black Bush Secondary and Skeldon Primary Schools.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

39.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

39.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

39.500

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

39.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 328

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

11

PROGRAMME

764 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

6  
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as nursery sets, types A, B and C desks and benches, cupboards, snack shelves, chalkboards, library racks, chairs and stools.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

14.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 329

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

12

PROGRAMME

765 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

6  
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails construction of x-ray clinic and health centre at Port Mourant and storage bond at New Amsterdam.

8. BENEFITS OF PROJECT

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

31.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

31.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

31.500

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

31.500

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 330

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

765 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

6  
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle for New Amsterdam Hospital.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
6.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

6.500

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

6.500

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 331

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

12

PROGRAMME

765 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

6  
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of ventilator, nebulisers, oxygen gauges, operating beds, sterilisers, phlebotomy and microscope chairs, photocopiers, sewing machine, desks, chairs, filing cabinets, refrigerators, water dispensers, beds, infusion stands, fax machines, televisions and suite.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

21.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

21.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

21.500

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

21.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 332

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

771 - Regional Administration & Finance

RANK

335

SCORE

146

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

7  
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails rehabilitation and extension of regional administration building at Kamarang, Upper Mazaruni.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 333

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

771 - Regional Administration & Finance

RANK

348

SCORE

140

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

7  
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of air conditioning unit, filing cabinets, cubicles, chairs, desks and water dispensers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
1.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

1.500

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 334

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

771 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase and installation of solar lighting systems for Kamarang regional sub-office.

8. BENEFITS OF PROJECT

Improved facility.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

0.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 335

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

07

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

7  
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails construction and rehabilitation of road and drains at Mongrippa Hill, Bartica.

8. BENEFITS OF PROJECT

Improved access and road drainage.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

25.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

25.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 336

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

08

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

7  
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails construction of bridges at Bartica and Byderabo/Agatash.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

9.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

9.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 337

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

07

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Sea and River Defence

2. CLASSIFICATION

Critical

3. REGION

7  
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails construction of revetment at Byderabo waterfront, Bartica.

8. BENEFITS OF PROJECT

Improved river defence.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
7.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 338

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

11

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

7  
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:  
1. Construction of annex to primary school - Wialyng, Upper Mazaruni.  
2. Extension of primary school - Phillipai, Upper Mazaruni.  
3. Extension of dormitory - Bartica Secondary School.  
4. Construction of sanitary block - Kako Primary School, Upper Mazaruni.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

36.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

36.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

36.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

36.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 339

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

08

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

7  
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of outboard engines.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
1.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

1.500

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 340

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

11

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

7  
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as refrigerators, stove, cupboards, nursery sets, desks, benches, tables and beds.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

10.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

10.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 341

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture - Staff Quarters

2. CLASSIFICATION

Other

3. REGION

7  
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of suite, beds, wardrobes and stoves.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

1.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

1.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 342

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

10

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Water Supply

2. CLASSIFICATION

Critical

3. REGION

7  
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails upgrading of water supply system at Waramadong Secondary School.

8. BENEFITS OF PROJECT

Improved water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

3.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

3.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 343

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Critical

3. REGION

7  
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase and installation of solar lighting systems at Waramadong Secondary School dormitory.

8. BENEFITS OF PROJECT

Improved facility.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 344

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

12

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

7  
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:  
1. Construction of health post at Wialyng, Upper Mazaruni.  
2. Extension and rehabilitation of health post at Kaikan, Upper Cuyuni River.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

13.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

13.500

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

13.500

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 345

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

08

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

7  
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of boats and engines.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

2.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

2.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 346

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

7  
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of beds, wardrobes, suite and dinette sets.

8. BENEFITS OF PROJECT

Improved living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

1.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

1.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 347

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

12

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

7  
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of ECG, suction and hydrocollator machines, patient monitors, blood pressure kits, stretchers, radio sets, refrigerators, air conditioning units, water dispensers, fans and photocopier.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

8.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

8.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 348

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Critical

3. REGION

7  
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase and installation of solar lighting systems for health posts at Itaballi and Wax Creek.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

1.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

1.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 349

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

781 - Regional Administration & Finance

RANK

339

SCORE

144

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

8  
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of Kato guest house.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 350

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

08

PROGRAMME

781 - Regional Administration & Finance

RANK

339

SCORE

144

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

8  
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

5.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

5.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 351

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

781 - Regional Administration & Finance

RANK

348

SCORE

140

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of chairs, cabinets, table, suite, fans and refrigerator.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.800

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
1.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.800

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 352

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

08

PROGRAMME

782 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

8  
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails construction of bridges at Tumong and Ireng.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

14.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

14.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

14.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 353

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

07

PROGRAMME

782 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

8  
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:  
1. Construction of culverts along 7 Miles, Apoo Junction and S - Bend Princeville roads.  
2. Rehabilitation of roadways from Paramakatoi to Bamboo Creek, Tuseneng to Yawong, Kawa to Kato Mountain Foot, Taruka to Wandapatai and Kaibarupai to Waipa.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

28.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

28.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

28.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

28.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 354

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

11

PROGRAMME

783 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of kitchen for Paramakatoi dormitory.
2. Extension of Chenapau and Kurukabaru primary schools.
3. Construction of primary school and teachers' quarters at Red Creek.
4. Rehabilitation of Mahdia dormitory.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2012

40.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 355

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

11

PROGRAMME

783 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

8  
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as solar panels and accessories, photocopiers, air conditioning units, mattresses, beds, kit racks, public address system, desks, benches, tables, cupboards and nursery sets.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

14.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

14.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

14.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 356

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

12

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

8  
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails construction and extension of health posts at Princeville and Kurukabaru.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.963

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

15.963

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

15.963

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

15.963

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 357

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of:

1. Solar panel and fixtures for medix quarters at Kato and Maikwak.
2. Beds, dining table, suite, television, fans, stove, table, kitchen safe and refrigerator.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

2.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 358

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

08

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

8  
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

8.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

8.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 359

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

12

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

8  
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of solar panels and lighting fixtures, filing cabinets, washer and dryer, sterilisers, fans, air conditioning unit, mattresses, radio sets and accessories, drip stands, lockers, desks, treadmill and couches.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 360

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

17

PROGRAMME

791 - Regional Administration & Finance

RANK

304

SCORE

158

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

9  
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails construction of district development officer quarters at Karasabai.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

12.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

12.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 361

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

08

PROGRAMME

791 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Water Transport

2. CLASSIFICATION

Critical

3. REGION

6  
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of outboard engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
1.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 362

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

17

PROGRAMME

791 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture - Staff Quarters

2. CLASSIFICATION

Other

3. REGION

9  
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of beds, refrigerators and television sets.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
1.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

1.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 363

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

17

PROGRAMME

791 - Regional Administration & Finance

RANK

348

SCORE

140

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

9  
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of photocopier, desks, chairs, brushcutters, filing cabinets, fire extinguishers and fax machine.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.800

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
1.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.800

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 364

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

01

PROGRAMME

792 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

9  
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of tractor, hydraulic trailer, slasher, land tiller, fogging machines, refrigerator, bed, suite, dinette set, stove, solar panel and accessories, desks and chairs.

8. BENEFITS OF PROJECT

Improved accommodation, facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

15.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

15.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 365

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

08

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

9  
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails construction and rehabilitation of bridges at Shea, S-Turn Deep South and Saurab.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

32.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

32.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

32.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

32.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 366

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

07

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

9  
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:  
1. Upgrading of roads at Culvert City, Karasabai, Sand Creek, Aishalton, Surama, Rupertee, Woweta, Annai and Aranaputa.  
2. Purchase of truck and theodolite.

8. BENEFITS OF PROJECT

Improved access and transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

60.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
60.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

60.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

60.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 367

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

07

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructure Development

2. CLASSIFICATION

Critical

3. REGION

9  
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails construction of:  
1. Revetment at Lethem/St. Ignatius link - Phase II.  
2. Culverts and drains at Culvert City.

8. BENEFITS OF PROJECT

Improved drainage systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
18.000

FOREIGN  
0.000

LOCAL  
18.000

9.3. AMOUNT BUDGETED

FOR 2012  
22.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

40.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

22.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

18.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 368

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

08

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

9  
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO.9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

3.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

3.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 369

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

05

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Power Extension

2. CLASSIFICATION

Critical

3. REGION

9  
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase and installation of generator for Aishalton.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
6.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

6.500

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

6.500

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 370

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

10

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Water Supply

2. CLASSIFICATION

Critical

3. REGION

9  
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase and installation of tanks, pipes and fittings at Aishalton, Parabara and Yurong Peru.

8. BENEFITS OF PROJECT

Improved water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.700

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
1.700

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.700

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.700

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 371

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

11

PROGRAMME

794 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

9  
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails construction of:  
1. Teachers' and education officers' quarters at Simone, Annai and Aishalton.  
2. Sanitary blocks at Arapaima, Karaudarnau, Tiger Pond, Sawariwau, Shea, Aishalton, Tiperu, Shulinab and Katoonarib.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

56.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
56.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

56.500

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

56.500

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 372

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

11

PROGRAMME

794 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

9  
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as types A, B, C and D desks and benches, nursery sets, tables and chairs, cupboards, chalkboards, brushcutter, compact disc players, laboratory equipment, stoves, beds and radio set.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 373

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

12

PROGRAMME

795 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

9  
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:  
1. Rehabilitation and extension of health post at Fairview.  
2. Construction of doctor's quarters at Sand Creek and Karasabai.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

22.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

22.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

22.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

22.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 374

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

08

PROGRAMME

795 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

9  
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle and bicycles.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.600

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
3.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.600

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 375

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

12

PROGRAMME

795 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

9  
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of fans, batteries, refrigerators, fogging machine, beds, patient monitors, entomology microscope, diagnostic audiometer, auto acoustic emission machine, dental chair and mobile dental unit.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 376

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

17

PROGRAMME

801 - Regional Administration and Finance

RANK

348

SCORE

140

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of chairs, filing cabinets, printers, mechanical tool kit, guillotine, camera and radio sets.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2012

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 377

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

08

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

10  
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails construction of bridges at West Watooka and Plantation Fair's Rust.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.900

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
7.900

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

7.900

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

7.900

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 378

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

07

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

10  
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails rehabilitation and upgrading of roads at Wisroc, Watooka, Silvertown and Kwakwani.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

40.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

40.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 379

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

09

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

10  
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of revetment and landfilling at Cinderella City.
2. Upgrading of drainage system at Central Mackenzie District.
3. Construction of revetment and erosion control structure at Wismar Street Riverside.
4. Upgrading of drainage system and installation of HDPE culverts, head walls and revetment at Casuarina Drive.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

38.775

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

38.775

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

38.775

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

38.775

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 380

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

01

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

10  
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of intersection soakaways and connection of drainage pipes at South and North Amelia's Wards.
2. Upgrading of fair weather surface to DBST and installation of drainage system with HDPE tubes at West Watooka.
3. Construction of access dams and desilting of creek at Plantation Fair's Rust.

8. BENEFITS OF PROJECT

Improved access and drainage.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

23.450

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

23.450

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

23.450

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

23.450

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 381

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

11

PROGRAMME

803 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

10  
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of cold storage rooms at Amelia's Ward, Kwakwani and Burnham Drive Nursery Schools and Wismar Hill, St. Aidan's, Regma, Pine Street and Amelia's Ward Primary Schools.
2. Construction of sanitary blocks at Muritaro and Sand Hills Primary Schools.
3. Rehabilitation of Gaetroy and Mackenzie Primary and Christianburg Secondary Schools.
4. Extension of Kwakwani Secondary School.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

44.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
44.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

44.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

44.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 382

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

11

PROGRAMME

803 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Education

2. CLASSIFICATION

3. REGION

10  
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of mini bus.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012  
6.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

6.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 383

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

11

PROGRAMME

803 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

10  
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as types A, B, C, D and E tables and chairs, beds, desks, brushcutter and filing cabinets.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.500

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

8.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.500

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 384

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

12

PROGRAMME

804 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

10  
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:  
1. Rehabilitation of Kwakwani Hospital.  
2. Construction of staff quarters at Kwakwani and medex quarters at Hururu.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

25.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2012 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

25.000

9.9. 2012 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2012

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 385

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

12

PROGRAMME

804 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Health

2. CLASSIFICATION

Critical

3. REGION

10  
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails purchase of boats, engines and ambulance.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.200

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

14.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.200

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2012 BUDGET: CAPITAL PROJECT PROFILE

REF: 386

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

12

PROGRAMME

804 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

10  
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-12  
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes purchase of autoclaves, haemoglobin meters, suction machines, aliquot mixers, rotators, haematology analyser, reflotron, centrifuges, chairs, desks, cabinets, beds, stoves, refrigerators and couches.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2012

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2012

12.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2012 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2012 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.9. 2012 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2012 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2010

0.000

2010

0.000

2011

0.000

2012

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2010

0.000

2010

0.000

2011

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2011

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2012

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2012

0



**Presented to Parliament in March, 2012  
by the Honourable Dr. Ashni Singh, Minister of Finance.  
Produced and Compiled by the Office of the Budget, Ministry of Finance**