



ESTIMATES

OF THE PUBLIC SECTOR

CENTRAL GOVERNMENT DEVELOPMENT PROGRAMME CAPITAL PROJECTS PROFILES

> For the year 2013

As presented to THE NATIONAL ASSEMBLY







VOLUME 3



CENTRAL GOVERNMENT DEVELOPMENT PROGRAMME

CAPITAL PROJECTS PROFILES

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SECTION 1

CENTRAL GOVERNMENT CAPITAL PROJECT PROFILES BY AGENCY



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72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	724 - Education Delivery	Bridges	286
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	724 - Education Delivery	Buildings - Education	287
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	724 - Education Delivery	Furniture and Equipment - Education	288
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Bridges	289
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Buildings - Health	290
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Land and Water Transport	291
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Furniture and Equipment - Health	292
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	731 - Regional Administration & Finance	Land and Water Transport	293

DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	731 - Regional Administration & Finance	Furniture and Equipment - Administration	294
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	732 - Agriculture	Agricultural Development - Drainage and Irrigation	295
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	733 - Public Works	Bridges	296
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	733 - Public Works	Roads	297
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	733 - Public Works	Land Development	298
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	733 - Public Works	Infrastructure Development	299
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	733 - Public Works	Land and Water Transport	300
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	734 - Education	Buildings - Education	301
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	734 - Education	Land and Water Transport	302
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	734 - Education	Furniture and Equipment - Education	303
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	735 - Health Services	Buildings - Health	304
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	735 - Health Services	Equipment - Health	305
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	741 - Regional Administration & Finance	Buildings - Administration	306
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	741 - Regional Administration & Finance	Furniture and Equipment - Administration	307
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	742 - Agriculture	Agricultural Development	308
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	743 - Public Works	Bridges	309
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	743 - Public Works	Roads	310
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	744 - Education	Buildings - Education	311
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	744 - Education	Land and Water Transport	312
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	744 - Education	Furniture and Equipment - Education	313
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	745 - Health Services	Buildings - Health	314
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	745 - Health Services	Land and Water Transport	315

DIVISIO	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	745 - Health Services	Furniture and Equipment - Health	316
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	745 - Health Services	Equipment - Health	317
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	751 - Buildings Administration & Finance	Buildings - Administration	318
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	751 - Regional Administration & Finance	Office Furniture and Equipment	319
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	752 - Agriculture	Drainage and Irrigation	320
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	752 - Agriculture	Land and Water Transport	321
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	753 - Public Works	Bridges	322
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	753 - Public Works	Roads	323
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	753 - Public Works	Land Development	324
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	754 - Education Delivery	Buildings - Education	325
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	754 - Education Delivery	Land and Water Transport	326
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	754 - Education Delivery	Furniture - Education	327
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	755 - Health Services	Buildings - Health	328
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	755 - Health Services	Furniture and Equipment - Health	329
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	761 - Regional Administration & Finance	Buildings - Administration	330
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	761 - Regional Administration & Finance	Furniture and Equipment - Administration	331
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	762 - Agriculture	Drainage and Irrigation	332
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	763 - Public Works	Bridges	333
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	763 - Public Works	Roads	334
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	763 - Public Works	Land Development	335
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	764 - Education Delivery	Buildings - Education	336
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	764 - Education Delivery	Land Transport	337

DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	764 - Education Delivery	Furniture and Equipment - Education	338
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	765 - Health Services	Buildings - Health	339
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	765 - Health Services	Land and Water Transport	340
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	765 - Health Services	Furniture and Equipment - Health	341
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	771 - Regional Administration & Finance	Furniture and Equipment - Administration	342
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	772 - Public Works	Roads	343
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	772 - Public Works	Bridges	344
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	772 - Public Works	Sea and River Defence	345
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Buildings - Education	346
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Land and Water Transport	347
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Furniture and Equipment - Education	348
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Furniture - Staff Quarters	349
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Other Equipment	350
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Buildings - Health	351
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Furniture and Equipment - Staff Quarters	352
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Furniture and Equipment - Health	353
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Other Equipment	354
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	781 - Regional Administration & Finance	Furniture and Equipment - Staff Quarters	355
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	781 - Regional Administration & Finance	Furniture and Equipment - Administration	356
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	782 - Public Works	Bridges	357
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	782 - Public Works	Roads	358
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	783 - Education Delivery	Buildings - Education	359

DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	783 - Education Delivery	Land and Water Transport	360
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	783 - Education Delivery	Furniture and Equipment - Education	361
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Buildings - Health	362
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Furniture and Equipment - Staff Quarters	363
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Land and Water Transport	364
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Furniture and Equipment - Health	365
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	791 - Regional Administration & Finance	Buildings - Administration	366
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	791 - Regional Administration & Finance	Water Transport	367
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	791 - Regional Administration & Finance	Furniture - Staff Quarters	368
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	791 - Regional Administration & Finance	Furniture and Equipment - Administration	369
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	792 - Agriculture	Agricultural Development	370
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Bridges	371
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Roads	372
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Infrastructure Development	373
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Land Transport	374
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Power Extension	375
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Water Supply	376
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	794 - Education Delivery	Buildings - Education	377
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	794 - Education Delivery	Furniture and Equipment - Education	378
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	795 - Health Services	Buildings - Health	379
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	795 - Health Services	Land Transport	380
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	795 - Health Services	Furniture and Equipment - Health	381

DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	801 - Regional Administration & Finance	Buildings - Administration	382
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	801 - Regional Administration & Finance	Furniture and Equipment - Administration	383
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Bridges	384
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Roads	385
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Infrastructural Development	386
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Agricultural Development	387
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Buildings - Education	388
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Land and Water Transport - Education	389
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Furniture and Equipment - Education	390
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Power Supply	391
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	804 - Health Services	Buildings - Health	392
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	804 - Health Services	Land and Water Transport - Health	393
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	804 - Health Services	Furniture and Equipment - Health	394

							REF:	1
						AGI	ENCY COD	E NUMBER
								1
						SEC	CTOR COD	E NUMBER
PROGRAMME		RAN		SCORE	7			17
011 - Administrative Services			311	164	_			
1. PROJECT TITLE		2. CLASSIF	EICATION		2	REGION		
Office and Residence of the President		Z. CLASSII	Other	\neg	5.	4		1
Office and residence of the Fresident			Otrici			Demerara/N	1ahaica	
4. EXECUTING AGENCY		5. STATUS	3			6. PLANNE	D DURAT	ION
OFFICE OF THE PRESIDENT		New				From		01-Jan-13
						To		31-Dec-13
7. DESCRIPTION OF PROJECT								
The project entails:								
Rehabilitation works - State House. Upgrading of electrical system - Villas.								
8. BENEFITS OF PROJECT								
Improved accommodation and operational	efficiency.							
	,							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE				9.3.	AMOUNT E	UDGETED)
9.1. TOTAL PROJECT COST		OREIGN	LOCAL			FOR 2013	05.000	
35.000	0.000	0.000	0.00	00			35.000	
9.4. TOTAL DIRECT	9.5 2013 DIRECT F	OREIGN	9.6 TC	OTAL FINAN	ICING	9.7 20	13 AMOUN	١T
FOREIGN EXPENDITURE BY	EXPENDITURE BY	THE	BY FO	REIGN LOA	ANS	TO BE	FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGEN	CY	GRAN'	TS		FOREI	GN LOANS	S/GRANTS
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT	TO BE	9 10	TOTAL AMO	OT TALLC	911 2	013 AMOU	INT
FINANCED BY CENTRAL	FINANCED BY CEN			NANCED BY	-		FINANCE	
GOVERNMENT	GOVERNMENT			L AGENCIE				GENCIES
35.000	35.000			0.000			0.000	
<u> </u>								
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		DDE 20	4.4	2011	2	040	2042
SOURCE	TOTAL	r	PRE 20		2011		012	2013
Nil	0.000		0.000	<u>'</u>	0.000		.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9	.14. SOUI	RCES OF L	OCAL (NO	N GOVERNI	MENT)	
BBE 2011		F	INANCING	3 IN 2012	-			
PRE 2011 2011	2012	I	Nil					
0.000 0.000	0.000	L						
10. EMPLOYMENT IMPACT OF THE PRO)JECT							
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	1	0.2. NUM	BER OF UN	ISKILLED \	WORKERS 1	O BE	
EMPLOYED IN 2013	*	E	MPLOYE	O IN 2013			*	7

^{*} Contract Work

						REF: 2
					AGE	NCY CODE NUMBER
						1
					0.50	TOD 0005 111 11050
PROGRAMME		RAN	ık s	SCORE	SEC	TOR CODE NUMBER 08
011 - Administrative Services			1	180		
1. PROJECT TITLE		2. CLASSI	FICATION	3.	REGION	
Information Communication Technology			Critical	٦	1 - 10	
				_	National	
4. EXECUTING AGENCY		5. STATUS	S		6. PLANNEI	D DURATION
OFFICE OF THE PRESIDENT		On-goir	ng	٦	From	01-Dec-09
				_	То	31-Dec-14
7. DESCRIPTION OF PROJECT						
The project includes provision for:						
Installation and commissioning of wireless Continuation of the One Laptop per Famil			n from Moleso	n Creek to Anna Re	gina.	
3. Purchase of equipment.	, (- , 1 - 3 -					
8. BENEFITS OF PROJECT						
Improved communication and technology.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SE	PENT BEFORE	2013	9.3.	AMOUNT BU	JDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL		FOR 2013	
13,708.652	7,677.168	4,749.516	2,927.65	52	4	,586.901
9.4. TOTAL DIRECT	9.5 2013 DIREC	T FOREIGN	9.6 TOT.	AL FINANCING		
FOREIGN EXPENDITURE BY	EXPENDITURE E	— —	0.0 1017		9.7 201	3 AMOUNT
THE EXECUTING AGENCY			BY FORE	EIGN LOANS	TO BE I	FINANCED BY
0.000	EXECUTING AGI		BY FORE GRANTS	3	TO BE I	FINANCED BY BN LOANS/GRANTS
0.000	0.000	ENCY	BY FORE GRANTS 10,2	240.000	TO BE I	FINANCED BY SN LOANS/GRANTS ,045.901
9.8. TOTAL AMOUNT TO BE	0.000 9.9. 2013 AMOU	ENCY NT TO BE	BY FORE GRANTS 10,2 9.10. TO	240.000 DTAL AMOUNT TO	TO BE I FOREIG 4 9.11. 20	FINANCED BY SN LOANS/GRANTS ,045.901 113 AMOUNT
	0.000	ENCY NT TO BE	BY FORE GRANTS 10,2 9.10. TO BE FINAL	240.000	TO BE I FOREIG 4 9.11. 20 TO BE I	FINANCED BY SN LOANS/GRANTS ,045.901
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	0.000 9.9. 2013 AMOU FINANCED BY C	ENCY NT TO BE	BY FORE GRANTS 10,2 9.10. TO BE FINAL LOCAL A	240.000 DTAL AMOUNT TO NCED BY OTHER	TO BE I FOREIG 4 9.11. 20 TO BE I	FINANCED BY SN LOANS/GRANTS 045.901 113 AMOUNT FINANCED BY
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3,468.652	0.000 9.9. 2013 AMOU FINANCED BY C GOVERNMENT	ENCY NT TO BE	BY FORE GRANTS 10,2 9.10. TO BE FINAL LOCAL A	240.000 OTAL AMOUNT TO NCED BY OTHER AGENCIES	TO BE I FOREIG 4 9.11. 20 TO BE I	FINANCED BY GN LOANS/GRANTS ,045.901 113 AMOUNT FINANCED BY LOCAL AGENCIES
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	0.000 9.9. 2013 AMOU FINANCED BY C GOVERNMENT	ENCY NT TO BE ENTRAL	BY FORE GRANTS 10,2 9.10. TO BE FINAL LOCAL A	240.000 TAL AMOUNT TO NCED BY OTHER AGENCIES 0.000	FOREIG 4 9.11. 20 TO BE I OTHER	FINANCED BY GN LOANS/GRANTS ,045.901 113 AMOUNT FINANCED BY LOCAL AGENCIES
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3,468.652 9.12 SOURCE OF FOREIGN FINANCING SOURCE CHINA - LOAN	0.000 9.9. 2013 AMOU FINANCED BY C GOVERNMENT 541.000 TOTA 6,560.0	ENCY NT TO BE ENTRAL AL 000	BY FORE GRANTS 10,2 9.10. TO BE FINAL LOCAL A PRE 2011 0.000	240.000 OTAL AMOUNT TO NCED BY OTHER AGENCIES 0.000 2011 1,389.54	TO BE I FOREIG 4 9.11. 20 TO BE I OTHER 20 8	FINANCED BY SN LOANS/GRANTS .045.901 113 AMOUNT FINANCED BY LOCAL AGENCIES .0.000 112 2013 .5.869 2,000.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3,468.652 9.12 SOURCE OF FOREIGN FINANCING SOURCE	0.000 9.9. 2013 AMOU FINANCED BY C GOVERNMENT 541.000	ENCY NT TO BE ENTRAL AL 000	BY FORE GRANTS 10,2 9.10. TO BE FINAL LOCAL A	240.000 TAL AMOUNT TO NCED BY OTHER IGENCIES 0.000	TO BE I FOREIG 4 9.11. 20 TO BE I OTHER 20 8	FINANCED BY SN LOANS/GRANTS .045.901 113 AMOUNT FINANCED BY LOCAL AGENCIES .0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3,468.652 9.12 SOURCE OF FOREIGN FINANCING SOURCE CHINA - LOAN	0.000 9.9. 2013 AMOU FINANCED BY C GOVERNMENT 541.000 TOTA 6,560.0 3,680.0	ENCY NT TO BE ENTRAL AL 000 000	9.10. TO BE FINAL LOCAL A PRE 2011 0.000 0.000 9.14. SOURC	240.000 OTAL AMOUNT TO NCED BY OTHER AGENCIES 0.000 2011 1,389.54 0.000 CES OF LOCAL (NO	TO BE I FOREIG 4 9.11. 20 TO BE I OTHER 20 8 1,72:	FINANCED BY SN LOANS/GRANTS .045.901 113 AMOUNT FINANCED BY LOCAL AGENCIES 0.000 112 2013 5.869 4.099 2,045.901
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3,468.652 9.12 SOURCE OF FOREIGN FINANCING SOURCE CHINA - LOAN CHINA - GRANT	0.000 9.9. 2013 AMOU FINANCED BY C GOVERNMENT 541.000 TOTA 6,560.0 3,680.0	ENCY NT TO BE ENTRAL AL 000 000	PRE 2011 0.000 0.000 9.14. SOURCE	240.000 OTAL AMOUNT TO NCED BY OTHER AGENCIES 0.000 2011 1,389.54 0.000 CES OF LOCAL (NO	TO BE I FOREIG 4 9.11. 20 TO BE I OTHER 20 8 1,72:	FINANCED BY SN LOANS/GRANTS .045.901 113 AMOUNT FINANCED BY LOCAL AGENCIES 0.000 112 2013 5.869 4.099 2,045.901
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3,468.652 9.12 SOURCE OF FOREIGN FINANCING SOURCE CHINA - LOAN CHINA - GRANT 9.13. AMOUNT FINANCED BY CENTRAL	0.000 9.9. 2013 AMOU FINANCED BY C GOVERNMENT 541.000 TOTA 6,560.0 3,680.0	ENCY NT TO BE ENTRAL AL 000 000	9.10. TO BE FINAL LOCAL A PRE 2011 0.000 0.000 9.14. SOURC	240.000 OTAL AMOUNT TO NCED BY OTHER AGENCIES 0.000 2011 1,389.54 0.000 CES OF LOCAL (NO	TO BE I FOREIG 4 9.11. 20 TO BE I OTHER 20 8 1,72:	FINANCED BY SN LOANS/GRANTS .045.901 113 AMOUNT FINANCED BY LOCAL AGENCIES 0.000 112 2013 5.869 4.099 2,045.901
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3,468.652 9.12 SOURCE OF FOREIGN FINANCING SOURCE CHINA - LOAN CHINA - GRANT 9.13. AMOUNT FINANCED BY CENTRAL PRE 2011 2011	0.000 9.9. 2013 AMOU FINANCED BY C GOVERNMENT 541.000 TOTA 6,560.0 3,680.0 GOVERNMENT 2012 170.000	ENCY NT TO BE ENTRAL AL 000 000	PRE 2011 0.000 0.000 9.14. SOURCE	240.000 OTAL AMOUNT TO NCED BY OTHER AGENCIES 0.000 2011 1,389.54 0.000 CES OF LOCAL (NO	TO BE I FOREIG 4 9.11. 20 TO BE I OTHER 20 8 1,72:	FINANCED BY SN LOANS/GRANTS .045.901 113 AMOUNT FINANCED BY LOCAL AGENCIES 0.000 112 2013 5.869 4.099 2,045.901
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3,468.652 9.12 SOURCE OF FOREIGN FINANCING SOURCE CHINA - LOAN CHINA - GRANT 9.13. AMOUNT FINANCED BY CENTRAL PRE 2011 2011 1200.000 1557.652	0.000 9.9. 2013 AMOU FINANCED BY C GOVERNMENT 541.000 TOTA 6,560.0 3,680.0 GOVERNMENT 2012 170.000 JECT	ENCY NT TO BE ENTRAL AL 000 000	BY FORE GRANTS 10,2 9.10. TO BE FINAL LOCAL A PRE 2011 0.000 0.000 9.14. SOURC	240.000 OTAL AMOUNT TO NCED BY OTHER AGENCIES 0.000 2011 1,389.54 0.000 CES OF LOCAL (NO	TO BE I FOREIC 9.11. 20 TO BE I OTHER 20 8 1,722 1,63	FINANCED BY SN LOANS/GRANTS 1045.901 113 AMOUNT FINANCED BY LOCAL AGENCIES 10.000 112 2013 2.000.000 4.099 2.045.901 ENT)
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3,468.652 9.12 SOURCE OF FOREIGN FINANCING SOURCE CHINA - LOAN CHINA - GRANT 9.13. AMOUNT FINANCED BY CENTRAL PRE 2011 2011 1200.000 1557.652 10. EMPLOYMENT IMPACT OF THE PRO	0.000 9.9. 2013 AMOU FINANCED BY C GOVERNMENT 541.000 TOTA 6,560.0 3,680.0 GOVERNMENT 2012 170.000 JECT	NT TO BE ENTRAL AL 000 1	BY FORE GRANTS 10,2 9.10. TO BE FINAL LOCAL A PRE 2011 0.000 0.000 9.14. SOURC	240.000 PTAL AMOUNT TO NCED BY OTHER IGENCIES 0.000 2011 1,389.54 0.000 ES OF LOCAL (NO N 2012	TO BE I FOREIC 9.11. 20 TO BE I OTHER 20 8 1,722 1,63	FINANCED BY SN LOANS/GRANTS 1045.901 113 AMOUNT FINANCED BY LOCAL AGENCIES 10.000 112 2013 2.000.000 4.099 2.045.901 ENT)

			REF: 3
			AGENCY CODE NUMBER
			1
DROCRAMME	ь	ANK SCORE	SECTOR CODE NUMBER
PROGRAMME 011 - Administrative Services	K/	ANK SCORE 1 180	17
011 - Administrative Services		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Minor Works		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
OFFICE OF THE PRESIDENT	New		From 01-Jan-13
			To 31-Dec-13
7 DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT	tal bumanitarian and other acti	vition	
The project entails provision for developmen	tai, numanitanan and other acti	vities.	
8. BENEFITS OF PROJECT			
Enhanced national and regional developmen	nt.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2013	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2013
95.000	0.000 0.000	0.000	95.000
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTAL AMOUNT T	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHE LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
95.000			
93.000	95.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2011 20	2012 2013
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL (COVERNMENT	9.14. SOURCES OF LOCAL ((NON GOVERNMENT)
3.10. AWOON THANKOLD BY CENTIME	30 VERTUNEIVI	FINANCING IN 2012	(NOIV GOVERNIVIEIVI)
PRE 2011 2011	2012	Nil	
0.000 0.000	0.000	1411	
10. EMPLOYMENT IMPACT OF THE PRO	JECT	-	
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSKILLE	ED WORKERS TO BE
EMPLOYED IN 2013	*	EMPLOYED IN 2013	*

^{*} Contract Work

				REF:	4
				AGENCY COD	E NUMBER
					1
				SECTOR COD	E NUMBER
PROGRAMME	R	ANK SCOF			08
011 - Administrative Services		1 18	30		
1. PROJECT TITLE	2 (1)	SSIFICATION	2	REGION	
Land Transport	2. CLAS	Critical	ა.	4	
Land Transport		Citical		Demerara/Mahaica	
				Domorara/Warialoa	
4. EXECUTING AGENCY	5. STAT	rus		6. PLANNED DURATI	ON
OFFICE OF THE PRESIDENT	New			From	01-Jan-13
				То	31-Dec-13
				L	
7. DESCRIPTION OF PROJECT					
The project entails purchase of vehicles.					
a DENIESTO OF DDO ISOT					•
8. BENEFITS OF PROJECT					
Improved transportation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2013	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2013	
32.000	0.000 0.000	0.000		32.000	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOTAL FI		9.7 2013 AMOUN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN GRANTS	LUANS	TO BE FINANCED FOREIGN LOANS	
0.000	0.000	0.000		0.000	GRANIS
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTAL		9.11. 2013 AMOU	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCEI		TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AGEN		OTHER LOCAL A	GENCIES
32.000	32.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2011	2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
0.42 AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.44 COURCES (N COVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL	GOVEKINIVIEIN I	9.14. SOURCES C	· ·	N GOVERNIVIENI)	
PRE 2011 2011	2012	FINANCING IN 201	12		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF	E LINSKII I ED V	NORKERS TO BE	
EMPLOYED IN 2013		EMPLOYED IN 201		VOICILEIRO TO BE	1

				RE	F: 5
				AGENCY CC	DE NUMBER
					1
PROGRAMME	,	DANIK	00005	SECTOR CC	DE NUMBER
011 - Administrative Services	 '	RANK 357	SCORE 139		17
011 - Autilitistiative Services		337	139		
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	
Purchase of Equipment		Other	\neg	4	<u> </u>
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STA	THE		6. PLANNED DURA	TION
OFFICE OF THE PRESIDENT	J. STA		\neg	From	01-Jan-13
OTTIOL OF THE TREGIDENT	INC.		_	To	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project includes purchase of telephone	systems, air conditioning units	, electronic secur	rity systems, filing cal	binets and binding ma	chines.
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO)RE 2013	9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	_		FOR 2013	
23.000	0.000 0.000	0.000)	23.000	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOT	AL FINANCING	9.7 2013 AMOL	JNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOR	EIGN LOANS	TO BE FINANC	ED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOAN	NS/GRANTS
0.000	0.000	(0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TC	OTAL AMOUNT TO	9.11. 2013 AMC	UNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NCED BY OTHER	TO BE FINANC	
GOVERNMENT	GOVERNMENT		AGENCIES	OTHER LOCAL	AGENCIES
23.000	23.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2011		2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUR	CES OF LOCAL (NO	N GOVERNMENT)	
		FINANCING I	N 2012	,	
PRE 2011 2011	2012	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS			ER OF UNSKILLED		_
EMPLOYED IN 2013	0	EMPLOYED I	IN 2013	0	

				REF:	6
				AGENCY COD	E NUMBER
					1
PROGRAMME	,	DANK OC	NODE.	SECTOR COD	E NUMBER
011 - Administrative Services		RANK SC	ORE 133		17
011 - Administrative Services		304	133		
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	
Integrity Commission		Other]	4	
			l	Demerara/Mahaica	
4 EVECUTING ACENCY	E CTA	THE		C DI ANNED DUBATI	ON
4. EXECUTING AGENCY OFFICE OF THE PRESIDENT	5. STA		1	6. PLANNED DURATE	01-Jan-13
OFFICE OF THE FRESIDENT	1464	V	I	To	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project includes purchase of security ca	ameras, fire extinguishers, desi	cand chairs.			
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2013	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2013	
0.686	0.000 0.000	0.000		0.686	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	0.6. TOTAL	- FINANCING	9.7 2013 AMOUN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIG		TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	3.1 23/ 13	FOREIGN LOANS	
0.000	0.000	0.0	00	0.000	\neg
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10 TOT/	AL AMOUNT TO	9.11. 2013 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		CED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AG		OTHER LOCAL A	
0.686	0.686	0.0	000	0.000	
0.40 COLUDOS OS SODSIONISINANOINO					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2011	2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
			<u>-</u>		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		,	N GOVERNMENT)	
PRE 2011 2011	2012	FINANCING IN 2	2012		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS		10.2 NIIMRED	OE LINSKII I ED V	WORKERS TO BE	
EMPLOYED IN 2013	0	EMPLOYED IN 2		O OKKERO TO BE	1

				REF:	7
				AGENCY COD	E NUMBER
					1
PROGRAMME	,	DANK CO	ODE	SECTOR COD	E NUMBER
011 - Administrative Services			ORE		14
011 - Administrative Services		'	180		
1. PROJECT TITLE	2. CLA	SSIFICATION	3. F	REGION	
Civil Defence Commission		Critical	J	1 - 10	
				National	
			L		
4 EVECUTING ACENOV	E CTA	THE		C DIANNED DIIDATI	ON
4. EXECUTING AGENCY OFFICE OF THE PRESIDENT	5. STA			6. PLANNED DURATI From	01-Jan-13
OFFICE OF THE FRESIDENT	1464	V		To	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project entails:					
Purchase of vehicle. Strengthening of regional disaster risk management	anagement capacity including a	acquisition of furniture	e and equipment.		
	0 1 7 0	•			
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2013	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2013	
25.000	0.000 0.000	0.000		25.000	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOTAL I	EINIANICINIC	9.7 2013 AMOUN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGI		TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	
0.000	0.000	0.00	0	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10 TOTA	L AMOUNT TO	9.11. 2013 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ED BY OTHER	TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCAL AGE		OTHER LOCAL A	
25.000	25.000	0.00	00	0.000	
0.40 COLUDOS OS SODSIONISINANOINO					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2011	2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
	<u>-</u>				
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		,	I GOVERNMENT)	
PRE 2011 2011	2012	FINANCING IN 20	012		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS		10.2 NIIMRER (OF LINSKII I ED W	ORKERS TO BE	
EMPLOYED IN 2013	0	EMPLOYED IN 20		OKKEKS TO BE	7

			REF: 8
			AGENCY CODE NUMBER
			1
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
011 - Administrative Services		180	01
orr Administrative dervices		100	
1. PROJECT TITLE	2. CLASSIFICATIO	N 3. F	REGION
Land Use Master Plan	Critical		1 - 10
		[National
		L	
	_		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
OFFICE OF THE PRESIDENT	On-going		From 01-Jan-10
			To 31-Oct-13
7. DESCRIPTION OF PROJECT			
The project entails:			
1. Enhanced capacity building within Guyana Lands and Sur			
2. Provision for improved methodology in urban and regional 3. Preparation of National Land Use Plan and three (3) Regional Control of National Land Use Plan and Inc.			
3. Preparation of National Land Ose Plan and timee (3) Region	onal Land Ose Flans.		
8. BENEFITS OF PROJECT			
Enhanced capacity for land use planning and management of	ountrywide.		
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 2013	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC	AL	FOR 2013
548.662 197.673	197.673 0	.000	350.989
9.4. TOTAL DIRECT 9.5 2013 DIRE			000.000
9.4. TOTAL DIRECT 9.5 2015 DIRE	CT EODEICN OG '	TOTAL FINIANCING	
FOREIGN EXPENDITURE BY EXPENDITURE		TOTAL FINANCING	9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING A	BY THE BY F	TOTAL FINANCING FOREIGN LOANS INTS	9.7 2013 AMOUNT TO BE FINANCED BY
	BY THE BY F	FOREIGN LOANS	9.7 2013 AMOUNT
THE EXECUTING AGENCY EXECUTING A 0.000 0.000	BY THE BY F	FOREIGN LOANS NNTS 548.662	9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 350.989
THE EXECUTING AGENCY EXECUTING A 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMO	BY THE BY F GENCY GRA UNT TO BE 9.10	FOREIGN LOANS NTS 548.662	9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 350.989 9.11. 2013 AMOUNT
THE EXECUTING AGENCY EXECUTING A 0.000 0.000	BY THE BY F GENCY GRA UNT TO BE 9.10 CENTRAL BE F	FOREIGN LOANS NNTS 548.662	9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 350.989
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL EXECUTING A 0.000 9.9. 2013 AMO FINANCED BY	BY THE BY F GENCY GRA UNT TO BE 9.10 CENTRAL BE F	FOREIGN LOANS LINTS 548.662 TOTAL AMOUNT TO FINANCED BY OTHER	9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 350.989 9.11. 2013 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 0.000	BY THE BY F GENCY GRA UNT TO BE 9.10 CENTRAL BE F	TOREIGN LOANS ANTS 548.662 TOTAL AMOUNT TO FINANCED BY OTHER AL AGENCIES	9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 350.989 9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING	BY THE BY F GENCY GRA UNT TO BE 9.10 CENTRAL BE F LOC	FOREIGN LOANS LINTS 548.662 TOTAL AMOUNT TO FINANCED BY OTHER AL AGENCIES 0.000	9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 350.989 9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
### THE EXECUTING AGENCY	BY THE BY F GENCY GRA UNT TO BE 9.10 CENTRAL BE F LOC TAL PRE	FOREIGN LOANS INTS 548.662 TOTAL AMOUNT TO FINANCED BY OTHER IAL AGENCIES 0.000 2011 2011	9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 350.989 9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2012 2013
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE EXECUTING A 0.000 9.9. 2013 AMC FINANCED BY GOVERNMENT GOVERNMENT TO	BY THE BY F GENCY GRA UNT TO BE 9.10 CENTRAL BE F LOC	FOREIGN LOANS UNTS 548.662 TOTAL AMOUNT TO FINANCED BY OTHER AL AGENCIES 0.000 2011 2011	9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 350.989 9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
### THE EXECUTING AGENCY	BY THE BY F GENCY GRA UNT TO BE 9.10 CENTRAL BE F LOC TAL PRE 2 662 0.0	FOREIGN LOANS INTS 548.662 TOTAL AMOUNT TO FINANCED BY OTHER IAL AGENCIES 0.000 2011 2011	9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 350.989 9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2012 2013 197.673 350.989
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE EU 548 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	BY THE BY F GENCY GRA UNT TO BE 9.10 CENTRAL BE F LOC TAL PRE 2	FOREIGN LOANS ANTS 548.662 TOTAL AMOUNT TO FINANCED BY OTHER AL AGENCIES 0.000 2011 2011 00 0.000	9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 350.989 9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2012 2013 197.673 350.989
### THE EXECUTING AGENCY	BY THE BY F GENCY GRA UNT TO BE 9.10 CENTRAL BE F LOC TAL PRE 2	FOREIGN LOANS INTS 548.662 TOTAL AMOUNT TO FINANCED BY OTHER AL AGENCIES 0.000 2011 2011 00 0.000 URCES OF LOCAL (NON	9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 350.989 9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2012 2013 197.673 350.989
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE EU 548 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2011 2011 2012 0.000 0.000	BY THE BY F GENCY GRA UNT TO BE 9.10 CENTRAL BE F LOC TAL PRE 2 .662 0.0 9.14. SO FINANCII	FOREIGN LOANS INTS 548.662 TOTAL AMOUNT TO FINANCED BY OTHER AL AGENCIES 0.000 2011 2011 00 0.000 URCES OF LOCAL (NON	9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 350.989 9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2012 2013 197.673 350.989
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE EU 548 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2011 2011 2012 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	BY THE BY F GENCY GRA UNIT TO BE 9.10 CENTRAL BE F LOC TAL PRE 2 662 0.0 9.14. SO FINANCII	FOREIGN LOANS ANTS 548.662 TOTAL AMOUNT TO FINANCED BY OTHER AL AGENCIES 0.000 2011 2011 00 0.000 URCES OF LOCAL (NON	9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 350.989 9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2012 2013 197.673 350.989
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE EU 548 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2011 2011 2012 0.000 0.000	BY THE BY F GENCY GRA UNIT TO BE 9.10 CENTRAL BE F LOC TAL PRE 2 662 0.0 9.14. SO FINANCII Nil	FOREIGN LOANS INTS 548.662 TOTAL AMOUNT TO FINANCED BY OTHER AL AGENCIES 0.000 2011 2011 00 0.000 URCES OF LOCAL (NON	9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 350.989 9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2012 2013 197.673 350.989

^{*} Contract Work

				REF:	9
				AGENCY COD	E NUMBER
					1
PROGRAMME		DANK	0000	SECTOR COD	E NUMBER
011 - Administrative Services		RANK 326	SCORE 158		06
011 - Administrative Services		320	136		
1. PROJECT TITLE	2. Cl	LASSIFICATION	3	. REGION	
Guyana Office for Investment		Other		4	
	L			Demerara/Mahaica	
4 EVEQUEING AGENOV	5 0	FATUO		O DI ANINED DI IDATI	ON.
4. EXECUTING AGENCY OFFICE OF THE PRESIDENT		TATUS	_	6. PLANNED DURATION	
OFFICE OF THE PRESIDENT		lew		From To	01-Jan-13 31-Dec-13
					01 200 10
7. DESCRIPTION OF PROJECT					
The project includes:					
 Rehabilitation of building. Purchase of fire extinguishers, water dispersion 	pensers, chairs, fans, water c	oump and stabilize	er.		
and the state of t	zonosto, enamo, rano, trator p	amp and oldome			
8. BENEFITS OF PROJECT					
Improved operational efficiency.	-				
	-				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2013	9.:	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2013	
7.500	0.000	0.00	00	7.500	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIG		OTAL FINANCING	9.7 2013 AMOUN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRAN'	REIGN LOANS	TO BE FINANCED FOREIGN LOANS	
0.000	0.000	0.0	0.000	0.000	7010 4110
	0.00040 AMOUNT TO B			0.44.0040.4MQUI	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL		TOTAL AMOUNT TO NANCED BY OTHER		
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL A	
7.500	7.500		0.000	0.000	\neg
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 20	11 2017	2012	2012
SOURCE Nil		PRE 20			2013 0.000
NII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOUI	RCES OF LOCAL (N	ON GOVERNMENT)	
DDE 2044 2044	2042	FINANCING	G IN 2012		
PRE 2011 2011	2012	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS			BER OF UNSKILLED		1
EMPLOYED IN 2013	0	EMPLOYED	D IN 2013	0	1

				REF:	10
				AGENCY CODI	E NUMBER
					1
					·
				SECTOR CODI	= NI IMBED
PROGRAMME	R	ANK SC	ORE	SECTOR CODI	08
011 - Administrative Services		1	180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Government Information Agency		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION	ON
OFFICE OF THE PRESIDENT	New			From	01-Jan-13
				То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project includes purchase of minibus, v	video server, cameras, tripods, c	amera lights, micro	phones, cables ar	nd DVD players.	
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2013	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2013	
13.000	0.000 0.000	0.000	1	13.000	1
			1		
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOTAL	FINANCING	9.7 2013 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIG	IN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	/GRANTS
0.000	0.000	0.00	00	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTA	L AMOUNT TO	9.11. 2013 AMOUN	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AGE		OTHER LOCAL A	
13.000	13.000	0.00		0.000	
.0.000	10.000	0.00	00	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2011	2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
0.42 AMOUNT EINANGED BY CENTRAL	COVEDNMENT	0.14 SOURCE	COELOCAL (NO	N COVEDNINGENTY	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIENI		•	N GOVERNMENT)	
PRE 2011 2011	2012	FINANCING IN 2	2012		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS				VORKERS TO BE	
EMPLOYED IN 2013	0	EMPLOYED IN 2	2013	0	I .

				REF:	11
				AGENCY COD	E NUMBER
					1
				SECTOR CODE	E NUMBER
PROGRAMME		RANK	SCORE		05
011 - Administrative Services		336	146		
1. PROJECT TITLE	2	CLASSIFICATION	3	. REGION	
Guyana Energy Agency		Other	─ ĭ	4	
3,7 3, 3, 3,				Demerara/Mahaica	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION	ON
OFFICE OF THE PRESIDENT		New		From	01-Jan-13
				То	31-Dec-13
7. DESCRIPTION OF PROJECT	·				
The project entails purchase of air condition	ning units.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	BEFORE 2013	9.3	B. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FORE	IGN LOCAL	L	FOR 2013	
0.819	0.000	0.0	00	0.819	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FORE	EICN 0.6 TO	OTAL FINANCING	9.7 2013 AMOUN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO	BE 0.10	TOTAL AMOUNT TO	9.11. 2013 AMOUI	MT
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL A	
0.819	0.819		0.000	0.000	
<u> </u>		<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	144 2044	2012	2012
SOURCE					2013 0.000
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOU	RCES OF LOCAL (N	ON GOVERNMENT)	
DDE 2011	2012	FINANCING	G IN 2012		
PRE 2011 2011	2012	Nil			
0.000 0.000	0.000	L			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS			BER OF UNSKILLED		-
EMPLOYED IN 2013	0	EMPLOYE	D IN 2013	0	1

			REF: 12
			AGENCY CODE NUMBER
			1
			SECTOR CODE NUMBER
PROGRAMME		RANK SCORE	08
011 - Administrative Services		1 180	
4 DDO ISST TITLE	2 (1)	ACCITICATION	2 DECION
PROJECT TITLE National Communication Network	2. CL#	ASSIFICATION Critical	3. REGION 1 - 10
National Communication Network		Chiicai	National
			Ivalional
4. EXECUTING AGENCY	5. STA	ATUS	6. PLANNED DURATION
OFFICE OF THE PRESIDENT	Ne		From 01-Jan-13
0.1.02 0. 1.12 1.120.22.11	""		To 31-Dec-13
7. DESCRIPTION OF PROJECT			
The project includes purchase of equipment	for various locations including	g satellite downlink and uplink	systems, broadcast transmitter, radio
consoles, digitising system, studio lights, car	mcorders, transformer, editing	systems, audio mixers and r	nicrophones.
L			
8. BENEFITS OF PROJECT			
Improved facilities and operational efficiency	countrywide.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2013	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	l LOCAL	FOR 2013
65.000	0.000 0.000	0.000	65.000
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTAL AMOU	JNT TO 9.11. 2013 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY (OTHER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
65.000	65.000	0.000	0.000
	00.000		
0.40 COLUDOS OS SODEION SINIANOINO	55.555		
9.12 SOURCE OF FOREIGN FINANCING			2011 2012 2013
SOURCE	TOTAL	PRE 2011	2011 2012 2013
			2011 2012 2013 0.000 0.000 0.000
SOURCE	TOTAL 0.000	PRE 2011	
SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL 0	TOTAL 0.000 GOVERNMENT	PRE 2011	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL O	TOTAL 0.000 GOVERNMENT 2012	PRE 2011 0.000 9.14. SOURCES OF LO	0.000 0.000 0.000
SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL 0	TOTAL 0.000 GOVERNMENT	PRE 2011 0.000 9.14. SOURCES OF LOGEINANCING IN 2012	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL O	TOTAL 0.000 GOVERNMENT 2012 0.000	PRE 2011 0.000 9.14. SOURCES OF LOGEINANCING IN 2012	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL 0 PRE 2011 2011 0.000 0.000	TOTAL 0.000 GOVERNMENT 2012 0.000 JECT	PRE 2011 0.000 9.14. SOURCES OF LOFINANCING IN 2012 Nil	0.000 0.000 0.000

^{*} Contract Work

			REF: 13
			AGENCY CODE NUMBER
			1
PROGRAMME		ANK SCORE	SECTOR CODE NUMBER 06
011 - Administrative Services		1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Institute of Applied Science and Technolog	y - IAST	Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
OFFICE OF THE PRESIDENT	New		From 01-Jan-13
			To 31-Dec-13
7. DESCRIPTION OF PROJECT			
The project includes provision for: 1. Construction of solar kiln, roof and shed.			
2. Procurement of asphaltic hot-mix plant, l	JPS, dynamic mechanical analy	ser, viscometer, trailer, gener	ator and dryer.
8. BENEFITS OF PROJECT			
Improved research and technology.			
L	_		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2013	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2013
86.000	0.000	0.000	86.000
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOTAL FINANCII	NG 9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE	BY FOREIGN LOANS	
0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2013 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
86.000	86.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0044	0044
SOURCE Nil	TOTAL 0.000	PRE 2011 0.000	2011 2012 2013 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA FINANCING IN 2012	AL (NON GOVERNMENT)
PRE 2011 2011	2012	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NUMBER OF LUCE	WALED WORKEDO TO DE
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2013	IO BE	10.2. NUMBER OF UNSK EMPLOYED IN 2013	ILLED WORKERS TO BE
LIVIF LOT LD IIN 2013		LIVIF LOTED IN 2013	

^{*} Contract Work

				REF:	14
				AGENCY COD	E NUMBER
					2
PROGRAMME		RANK	SCORE	SECTOR COD	
021 - Prime Minister's Secretariat		1	180		17
PROJECT TITLE	2.0	LASSIFICATION	3	. REGION	
Minor Works	2. 0	Critical		1 - 10	1
	[National	
4. EXECUTING AGENCY	5.9	TATUS		6. PLANNED DURAT	ION
OFFICE OF THE PRIME MINISTER		New	\neg	From	01-Jan-13
	'	-		То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project entails implementation of minor	projects and programmes.				
	. ,				
8. BENEFITS OF PROJECT					
Improved living conditions of vulnerable gro	ups.				
L					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2013	9.3	B. AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FOREIG	GN LOCAL	L	FOR 2013	
7.000	0.000	0.0	00	7.000	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREI	GN 9.6 TO	OTAL FINANCING	9.7 2013 AMOUN	I T
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	FOREIGN LOANS 0.000	S/GRANTS
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2013 AMOUNT TO B FINANCED BY CENTRAL		TOTAL AMOUNT TO NANCED BY OTHER		
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL A	
7.000	7.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (N	ON GOVERNMENT)	
PRE 2011 2011	2012	FINANCING	G IN 2012		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2013	*	EMPLOYE		*	

^{*} Contract Work

					REF:	15
					AGENCY COD	E NUMBER
						2
DDCCD AMME		DANIK	00005		SECTOR COD	E NUMBER
PROGRAMME 021 - Prime Minister's Secretariat		RANK	SCORE 164			17
021 - Prime Minister's Secretariat		311	104			
1. PROJECT TITLE	!	2. CLASSIFICATION	ı	3. REGIOI	N	
Land Transport		Other		4]
				Demen	ara/ Mahaica	
4. EXECUTING AGENCY		5. STATUS			NNED DURATI	
OFFICE OF THE PRIME MINISTER		New		Fro To		01-Jan-13
				10		31-Dec-13
7. DESCRIPTION OF PROJECT						
The project entails purchase of vehicles.						
8. BENEFITS OF PROJECT						
Improved transportation.						1
improved transportation.						
O DDO IFOT FINANCING (Of Mili-	O.O. AMOUNT ODEN	T DEFODE 0040		0.0 AMOU	NT DUDOETED	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN				NT BUDGETED	1
9.1. TOTAL PROJECT COST		REIGN LOCA		FOR 2		
13.000	0.000	0.000	000		13.000	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FC	OREIGN 9.6 T	OTAL FINANCING	9.	7 2013 AMOUN	IT
FOREIGN EXPENDITURE BY	EXPENDITURE BY T	HE BY FO	OREIGN LOANS	TO	D BE FINANCE) BY
THE EXECUTING AGENCY	EXECUTING AGENC	Y GRAN		F	DREIGN LOANS	GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT	TO BE 9.10.	TOTAL AMOUNT	TO 9.	11. 2013 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENT		NANCED BY OTH		D BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	0	THER LOCAL A	GENCIES
13.000	13.000		0.000	<u> </u>	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20	011 2	011	2012	2013
Nil	0.000	0.00	0.	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9 14 SOL	JRCES OF LOCAL	(NON GOVE	FRNMENT)	
S. S. AMOGIN I INVINCED DI CENTRAL	O VERNINIENI		IG IN 2012	,	L. 	
PRE 2011 2011	2012	Nil				
0.000 0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PRO)JECT	-				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUN	MBER OF UNSKILL	ED WORKE	RS TO BE	
EMPLOYED IN 2013	0	EMPLOYE	D IN 2013		0	7

				REF:	16
				AGENCY COD	E NUMBER
					2
				SECTOR COD	E NUMBER
PROGRAMME	RA				17
021 - Prime Minister's Secretariat		367 137	7		
1. PROJECT TITLE	2 (1489	SIFICATION	3 DI	EGION	
Office Furniture and Equipment	2. CLASC	Other	3. Ki		
omoc i unitare and Equipment		Outer		emerara/Mahaica	
			l l		
			_		
4. EXECUTING AGENCY	5. STATU	JS	6	. PLANNED DURATI	ON
OFFICE OF THE PRIME MINISTER	New			From	01-Jan-13
				То	31-Dec-13
					<u> </u>
7. DESCRIPTION OF PROJECT					
The project includes purchase of water heater, air co	nditioning units, filing ca	binets, chairs, suite,	oven, music cen	tre and desks.	
a DENIFEITO OF DDO JECT					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	E 2013	9.3. A	MOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	L FOREIGN	LOCAL	1	FOR 2013	
2.500 0.00	0.000	0.000	Γ	2.500	
	3 DIRECT FOREIGN	9.6 TOTAL FIN		9.7 2013 AMOUN	
	DITURE BY THE	BY FOREIGN I	LOANS	TO BE FINANCED FOREIGN LOANS	
THE EXECUTING AGENCY EXECU	TING AGENCY 0.000	GRANTS 0.000		0.000	GRANIS
	0.000	0.000		0.000	
	13 AMOUNT TO BE	9.10. TOTAL A		9.11. 2013 AMOU	
	CED BY CENTRAL	BE FINANCED		TO BE FINANCED	
		LOCAL AGEN	SIES	OTHER LOCAL A	GENCIES
2.500	2.500	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2011	2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
0.40 AMOUNT FINANCED BY CENTRAL COVERA	INACNIT	0.44 00110000	FLOCAL (NON	OOVEDNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	NIVIEIN I	9.14. SOURCES O	•	GOVERNIVIENI)	
PRE 2011 2011 2	2012	FINANCING IN 2013			1
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF	LINGKII I ED WA	ARKERS TO BE	
FMPI OYED IN 2013		EMPLOYED IN 201		OKKEKS TO BE	1

			REF: 17
			AGENCY CODE NUMBER
			2
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
021 - Prime Minister's Secretariat		1 180	05
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Electrification Programme		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	7119	6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	On-g		From 01-Jan-10
	[5.1.9	Jones	To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes:	aution avatom which includes		
Expansion of the transmission and distril (a) Construction of five new sub-stations			
(b) Expansion and upgrading of two exists		unto mo	
(c) Installation of a Supervisory Control a2. Loss reduction and energy conservation		/stem.	
(a) Provision for capacity building.			
(b) Rehabilitation of low voltage distributi3. Provision for metering, plant, machinery			
8. BENEFITS OF PROJECT			
1. Improved living conditions.2. Improved efficiency in generation, transn	nission and distribution of electric	city.	
		•	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2013
22,555.100	6,003.260 6,003.260	0.000	10,255.000
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	22,452.600	10,205.000
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2013 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	R TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
102.500	50.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2011 201	1 2012 2013
CHINA	8,157.600	1,395.923 3,283.	
IDB OTHER	1,025.000 13,270.000	0.000 0.00 0.000 0.00	
o man	10,2101000	0.000	0,200.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
PRE 2011 2011	2012	FINANCING IN 2012	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2013	*	EMPLOYED IN 2013	*
LIVII LOTED IIN 2013		LIVII LOTED IIN ZUIO	

^{*} Contract Work

					REF: 18
				AGENO	Y CODE NUMBER
					2
PROGRAMME	RAN	K	SCORE	SECTO	R CODE NUMBER
021 - Prime Minister's Secretariat		1	180		05
021 1 mile willinger 3 decretariat			100		
1. PROJECT TITLE	2. CLASSIF	FICATION	3	B. REGION	
Lethem Power Company	7	Critical		9	
				Upper Takatu/L	pper Essequibo
	_				
4. EXECUTING AGENCY	5. STATUS	3		6. PLANNED D	
OFFICE OF THE PRIME MINISTER	On-goin	ng		From	01-Jan-12
				То	31-Dec-13
7 DESCRIPTION OF PROJECT					
7. DESCRIPTION OF PROJECT The project entails relocation of power plant.					
The project entails relocation of power plant.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	2013	9.	3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2013	
105.000 55.000	0.000	55.00	00	50	.000
0.4 TOTAL DIDECT	OT FORFICN	0.0. TO	TAL FINIANICING	0.7.0040	MOUNT
9.4. TOTAL DIRECT 9.5 2013 DIRE FOREIGN EXPENDITURE BY EXPENDITURE			TAL FINANCING REIGN LOANS	9.7 2013 /	AMOUNT IANCED BY
THE EXECUTING AGENCY EXECUTING A		GRANT			LOANS/GRANTS
0.000 0.000		010.01	0.000		000
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMC FINANCED BY CENTRAL FINANCED BY			OTAL AMOUNT TO ANCED BY OTHER		AMOUNT IANCED BY
GOVERNMENT GOVERNMENT			AGENCIES		DCAL AGENCIES
105.000 50.000	·	200/12	0.000		000
30.000			0.000	0.	000
9.12 SOURCE OF FOREIGN FINANCING					
COCKOL	TAL	PRE 201			
Nil 0.0	000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	g	.14. SOUR	CES OF LOCAL (N	ON GOVERNMEN	IT)
		INANCING	· ·		,
PRE 2011 2011 2012	_	Vil			
0.000 0.000 55.000	[
10. EMPLOYMENT IMPACT OF THE PROJECT	_				
10.1. NUMBER OF SKILLED WORKERS TO BE	1	0.2. NUME	BER OF UNSKILLED	O WORKERS TO E	BE
EMPLOYED IN 2013	* E	MPLOYED	IN 2013		*

^{*} Contract Work

			REF: 19
			AGENCY CODE NUMBER
			2
BB 0 0 B 1 1 1 1 5	_		SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	05
021 - Prime Minister's Secretariat		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Micro-Hydropower Project		Critical	8
The state of the s			Potaro/Siparuni
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	On-	going	From 01-Jan-12
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails development of micro-h	ydropower system on the Chiun	g River, Kato, Region 8.	
8. BENEFITS OF PROJECT			
1. Increased economic activities and quality	y of life.		
2. Increased access by rural (hinterland) co		le and sustainable energy.	
O DDO IFOT FINIANCING (Of Milliam)	O O AMOUNT OPENT DEEC	DE 0040	O.O. AMOUNT DUDGETED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2013
843.836	0.000 0.000	0.000	150.000
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOTAL FINANCIN	IG 9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	675.000	100.000
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2013 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	HER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
168.836	50.000	0.000	0.000
0.40.00UD0E.0E.E0DEI0N.EINANOINO			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2011	2011 2012 2013
EU	675.000		0.000 0.000 100.000
	0.0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2011 2011	2012	FINANCING IN 2012	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2013	*	EMPLOYED IN 2013	*

^{*} Contract Work

				REF:	20
			A	AGENCY CODE NUI	MBER
					2
DDOOD AMME	DANK	20005	5	SECTOR CODE NU	MBER
PROGRAMME 021 - Prime Minister's Secretariat	RANK	SCORE 1 180			05
021 - Fillile Willister's Secretariat		1 100			
1. PROJECT TITLE	2. CLASSIFIC	CATION	3. REGION		
Power Supply	Cr	ritical	1 - 10		
			National		
A EVERYENCE ASSESSED			. 5.44		
4. EXECUTING AGENCY	5. STATUS			INED DURATION	I== 40
OFFICE OF THE PRIME MINISTER	New		From To		Jan-13 Dec-13
			10	31-6	Dec-13
	_				
7. DESCRIPTION OF PROJECT					
The project entails provision for hinterland electrification prog	ramme.				
8. BENEFITS OF PROJECT					
Improved operational efficiency					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 20	013	9.3. AMOUN	T BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 20	13	
166.000 0.000	0.000	0.000		166.000	
9.4. TOTAL DIRECT 9.5 2013 DIRECT	CT EODEICN	9.6 TOTAL FINANCIN	IC 0.7	2013 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE		BY FOREIGN LOANS	-	BE FINANCED BY	
THE EXECUTING AGENCY EXECUTING AGENCY		GRANTS		REIGN LOANS/GRA	NTS
0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMO	LINT TO BE	9.10. TOTAL AMOUN	IT TO 9 1	1. 2013 AMOUNT	
FINANCED BY CENTRAL FINANCED BY	-	BE FINANCED BY OT		BE FINANCED BY	
GOVERNMENT GOVERNMENT		LOCAL AGENCIES	ОТІ	HER LOCAL AGENO	CIES
166.000		0.000		0.000	
0.42 SOLIDOE OE EODEION EINANCINO	·				
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	ΓAL	PRE 2011	2011	2012 20	013
Nil 0.0	000	0.000	0.000		000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		4. SOURCES OF LOCA	AL (NON GOVER	RNMENT)	
PRE 2011 2011 2012		IANCING IN 2012			
0.000 0.000 0.000	☐ Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	- ∟				
10.1. NUMBER OF SKILLED WORKERS TO BE	10	2. NUMBER OF UNSK	LLED WORKER	S TO BE	
EMPLOYED IN 2013		IPLOYED IN 2013	LLED WORKEN	*	
====					

^{*} Contract Work

			REF: 21
			AGENCY CODE NUMBER
			3
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
031 - Policy and Administration	321	160	17
	<u></u>		
1. PROJECT TITLE	2. CLASSIFICATION		REGION
Buildings	Other		4 Demerara/Mahaica
			2 511.51 41 41 141 141 141
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF FINANCE	New		From 01-Jan-13
			To 31-Dec-13
7. DESCRIPTION OF PROJECT			
The project entails rehabilitation and extension of buildings.			
8. BENEFITS OF PROJECT			
Improved working environment.			
	PENT BEFORE 2013		AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL 31.000 0.000	FOREIGN LOCA 0.000 0.0	000	FOR 2013 31.000
31.000	0.000	900	31.000
9.4. TOTAL DIRECT 9.5 2013 DIRECT		OTAL FINANCING	9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE B THE EXECUTING AGENCY EXECUTING AGE		OREIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000 0.000	NOT GRAIN	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOUN	IT TO BE 0.10	TOTAL AMOUNT TO	9.11. 2013 AMOUNT
FINANCED BY CENTRAL FINANCED BY CE		NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT		AL AGENCIES	OTHER LOCAL AGENCIES
31.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE TOTA	L PRE 20	011 2011	2012 2013
Nil 0.000	0.00	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	0.14 SOL	IDCES OF LOCAL (NON	J COVERNMENT)
9.10. AMOUNT I HANGLE BY CENTRAL GOVERNMENT	FINANCIN	JRCES OF LOCAL (NON G IN 2012	V OOVERINIVILIVI)
PRE 2011 2012	Nil	U 11 2012	
0.000 0.000 0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUM	MBER OF UNSKILLED V	VORKERS TO BE
EMPLOYED IN 2013 *	EMPLOYE	D IN 2013	*

^{*} Contract Work

			REF: 22
			AGENCY CODE NUMBER
			3
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
031 - Policy and Administration		1 180	19
PROJECT TITLE Basic Needs Trust Fund (BNTF) - 6/7 Basic Needs Trust Fund (BNTF) - 6/7	2. CLAS	SSIFICATION 3. Critical	REGION 1 - 10
Basic Needs Trust Fund (BINTE) - 0/F		Citical	National
4. EXECUTING AGENCY	5. STA1		6. PLANNED DURATION
MINISTRY OF FINANCE	On-ç	going	From 01-Jan-11 To 31-Dec-17
			31- <u>Dec-17</u>
7. DESCRIPTION OF PROJECT			
The project entails: 1. Completion, construction, rehabilitation a	and extension of:		
(a) Education facilities including Kako an	d Paramakatoi primary schools;		No. 77
village, Tuschen nursery schools; Anr (b) Roads infrastructure in areas such as			rtville.
(c) Water supply in areas such as Mibicu	ıri, Mahdia, Kwatamang, Bina Hi		
Mashabo, Wikki, Canefield, Annai, Ki (d) Health facilities in areas such as Hiav		periment, No. 53 Village, Kamarang	g, Yawong and Potarinau.
(e) Day care centre at Hururu. (f) Facilities for the vulnerable - Ptolemy	Reid Rehabilitation Centre and (Guyana Society for the Blind	
Provision for skills training.		Suyuna Cooloty for the Billia.	
3. Implementation of maintenance program	me.		
8. BENEFITS OF PROJECT			
Improved living conditions.			
	ding education, health, water sur	ply, and roads.	
Improved access to basic services includes. Improved job opportunities.	ling education, health, water sup	ply, and roads.	
2. Improved access to basic services include	ding education, health, water sup	ply, and roads.	
2. Improved access to basic services include	ding education, health, water sup	ply, and roads.	
Improved access to basic services included and included access to basic services included and included access to basic services access to bas			3. AMOUNT BUDGETED
2. Improved access to basic services include	ding education, health, water sup 9.2. AMOUNT SPENT BEFO TOTAL FOREIGN		3. AMOUNT BUDGETED FOR 2013
Improved access to basic services included. Improved job opportunities. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2013 9.3	
Improved access to basic services included. Improved job opportunities. PROJECT FINANCING (G\$ Million) TOTAL PROJECT COST 3,466.562	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 600.099 444.225	RE 2013 9.3 LOCAL 155.874	FOR 2013 1,040.000
2. Improved access to basic services included. 3. Improved job opportunities. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 3,466.562 9.4. TOTAL DIRECT	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 600.099 444.225 9.5 2013 DIRECT FOREIGN	RE 2013 9.3 LOCAL 155.874 9.6 TOTAL FINANCING	FOR 2013 1,040.000 9.7 2013 AMOUNT
Improved access to basic services included. Improved job opportunities. PROJECT FINANCING (G\$ Million) TOTAL PROJECT COST 3,466.562	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 600.099 444.225	RE 2013 9.3 LOCAL 155.874	FOR 2013 1,040.000
2. Improved access to basic services included. 3. Improved job opportunities. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 3,466.562 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 600.099 444.225 9.5 2013 DIRECT FOREIGN EXPENDITURE BY THE	RE 2013 9.3 LOCAL 155.874 9.6 TOTAL FINANCING BY FOREIGN LOANS	FOR 2013 1,040.000 9.7 2013 AMOUNT TO BE FINANCED BY
2. Improved access to basic services included. 3. Improved job opportunities. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 3,466.562 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 600.099 444.225 9.5 2013 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	RE 2013 9.3 LOCAL 155.874 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	1,040.000 9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
2. Improved access to basic services included. 3. Improved job opportunities. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 3,466.562 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 600.099 444.225 9.5 2013 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL	RE 2013 9.3 LOCAL 155.874 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 2,637.183 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	FOR 2013 1,040.000 9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 750.000 9.11. 2013 AMOUNT TO BE FINANCED BY
2. Improved access to basic services included. 3. Improved job opportunities. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 3,466.562 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 600.099 444.225 9.5 2013 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	RE 2013 9.3 LOCAL 155.874 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 2,637.183 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	1,040.000 9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 750.000 9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
2. Improved access to basic services included. 3. Improved job opportunities. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 3,466.562 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 600.099 444.225 9.5 2013 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL	RE 2013 9.3 LOCAL 155.874 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 2,637.183 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	FOR 2013 1,040.000 9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 750.000 9.11. 2013 AMOUNT TO BE FINANCED BY
2. Improved access to basic services included. 3. Improved job opportunities. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 3,466.562 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 600.099 444.225 9.5 2013 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 290.000	RE 2013 9.3 LOCAL 155.874 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 2,637.183 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	1,040.000 9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 750.000 9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
2. Improved access to basic services included. 3. Improved job opportunities. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 3,466.562 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 829.379 9.12 SOURCE OF FOREIGN FINANCING SOURCE	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 600.099 444.225 9.5 2013 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 290.000 TOTAL	RE 2013 9.3 LOCAL 155.874 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 2,637.183 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2011 2011	FOR 2013 1,040.000 9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 750.000 9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2012 2013
2. Improved access to basic services included. 3. Improved job opportunities. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 3,466.562 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 829.379 9.12 SOURCE OF FOREIGN FINANCING	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 600.099 444.225 9.5 2013 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 290.000	RE 2013 9.3 LOCAL 155.874 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 2,637.183 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	FOR 2013 1,040.000 9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 750.000 9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2012 2013 292.060 700.000
2. Improved access to basic services included. 3. Improved job opportunities. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 3,466.562 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 829.379 9.12 SOURCE OF FOREIGN FINANCING SOURCE CDB - 6 CDB - 7	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 600.099 444.225 9.5 2013 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 290.000 TOTAL 1,375.550 1,261.633	RE 2013 9.3 LOCAL 155.874 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 2,637.183 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2011 2011 0.000 152.16 0.000 0.000	FOR 2013 1,040.000 9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 750.000 9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2012 2013 292.060 0.000 700.000 50.000
2. Improved access to basic services included. 3. Improved job opportunities. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 3,466.562 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 829.379 9.12 SOURCE OF FOREIGN FINANCING SOURCE CDB - 6	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 600.099 444.225 9.5 2013 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 290.000 TOTAL 1,375.550 1,261.633	RE 2013 9.3 LOCAL 155.874 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 2,637.183 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2011 2011 0.000 152.16 0.000 9.14. SOURCES OF LOCAL (NO	FOR 2013 1,040.000 9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 750.000 9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2012 2013 292.060 0.000 700.000 50.000
2. Improved access to basic services included. 3. Improved job opportunities. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 3,466.562 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 829.379 9.12 SOURCE OF FOREIGN FINANCING SOURCE CDB - 6 CDB - 7	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 600.099 444.225 9.5 2013 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 290.000 TOTAL 1,375.550 1,261.633	RE 2013 9.3 LOCAL 155.874 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 2,637.183 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2011 2011 0.000 152.16 0.000 9.14. SOURCES OF LOCAL (NO	FOR 2013 1,040.000 9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 750.000 9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2012 2013 292.060 0.000 700.000 50.000
2. Improved access to basic services included. 3. Improved job opportunities. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 3,466.562 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 829.379 9.12 SOURCE OF FOREIGN FINANCING SOURCE CDB - 6 CDB - 7 9.13. AMOUNT FINANCED BY CENTRAL	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 600.099 444.225 9.5 2013 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 290.000 TOTAL 1,375.550 1,261.633	RE 2013 9.3 LOCAL 155.874 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 2,637.183 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2011 2011 0.000 152.16 0.000 9.14. SOURCES OF LOCAL (NO	FOR 2013 1,040.000 9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 750.000 9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2012 2013 292.060 0.000 700.000 50.000
2. Improved access to basic services included. 3. Improved job opportunities. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 3,466.562 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 829.379 9.12 SOURCE OF FOREIGN FINANCING SOURCE CDB - 6 CDB - 7 9.13. AMOUNT FINANCED BY CENTRAL PRE 2011 2011	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 600.099 444.225 9.5 2013 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 290.000 TOTAL 1,375.550 1,261.633 GOVERNMENT 2012 117.874	RE 2013 9.3 LOCAL 155.874 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 2,637.183 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2011 2011 0.000 152.16 0.000 9.14. SOURCES OF LOCAL (NO	FOR 2013 1,040.000 9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 750.000 9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2012 2013 292.060 0.000 700.000 50.000
2. Improved access to basic services included. 3. Improved job opportunities. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 3,466.562 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 829.379 9.12 SOURCE OF FOREIGN FINANCING SOURCE CDB - 6 CDB - 7 9.13. AMOUNT FINANCED BY CENTRAL PRE 2011 0.000 38.000	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 600.099 444.225 9.5 2013 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 290.000 TOTAL 1,375.550 1,261.633 GOVERNMENT 2012 117.874	RE 2013 9.3 LOCAL 155.874 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 2,637.183 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2011 2011 0.000 152.16 0.000 9.14. SOURCES OF LOCAL (NO	1,040.000 9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 750.000 9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2012 2013 292.060 0.000 700.000 50.000 DN GOVERNMENT)

^{*} Contract Work

					F	REF: 23
					AGENCY (CODE NUMBER
						3
22221115		54446	2225		SECTOR (CODE NUMBER
PROGRAMME		RANK	SCORE			17
031 - Policy and Administration		374	135			
1. PROJECT TITLE	2 (CLASSIFICATION		3. RE	GION	
Furniture and Equipment		Other		4		
				De	merara/Mahaica	1
4. EXECUTING AGENCY	5. S	STATUS		6.	PLANNED DUF	RATION
MINISTRY OF FINANCE		New			From	01-Jan-13
					То	31-Dec-13
7. DESCRIPTION OF PROJECT						
The project includes purchase of risograph security cameras, fans and bookshelves.	photocopier, binding machi	ine, guillotines, sca	anners, air conditio	ning uni	ts, cupboards, s	hredders,
security carrieras, rans and booksheres.						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
a DDG IEGT EINANGING (GA MIII.	O O AMOUNT OPENT D	FF0DF 0040			AOUNT DUDOE	TED.
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE				MOUNT BUDGE	IED
9.1. TOTAL PROJECT COST	TOTAL FOREIG			F	OR 2013	
15.000	0.000	0.0	00		15.00	0
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREI	IGN 9.6 TO	OTAL FINANCING		9.7 2013 AM	OUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	REIGN LOANS		TO BE FINAN	ICED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	TS		FOREIGN LO	ANS/GRANTS
0.000	0.000		0.000		0.000)
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO E	3E 9.10.	TOTAL AMOUNT	то	9.11. 2013 AN	MOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHE		TO BE FINAN	
GOVERNMENT	GOVERNMENT	LOCAL	L AGENCIES		OTHER LOCA	AL AGENCIES
15.000	15.000		0.000		0.000)
					•	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	11 2	011	2012	2013
SOURCE						
Nil	0.000	0.000	0.	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL	(NON G	OVERNMENT)	
		FINANCING			,	
PRE 2011 2011	2012	Nil				
0.000 0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PRO)JECT			-		
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUM	BER OF UNSKILL	ED WO	RKERS TO BE	
EMPLOYED IN 2013	0	EMPLOYE	O IN 2013		Г	0

				REF:	24
				AGENCY CODE NUM	1BER
				:	3
				SECTOR CODE NUM	1BER
PROGRAMME		RANK	SCORE	1	17
031 - Policy and Administration		342	142		
1. PROJECT TITLE	2 CI	ASSIFICATION	•	s. REGION	
Rights Commission		Other	–	4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. ST	ATUS		6. PLANNED DURATION	
MINISTRY OF FINANCE	N	ew	\neg	From 01-Ja	an-13
				To 31-D	ec-13
7. DESCRIPTION OF PROJECT					
The project includes purchase of vehicle extinguishers, air conditioning units, tab		r, binding machin	ne, public address sy	stems, guillotine, cameras, fire	
extinguishers, air conditioning units, tabl	es and chans.				
8. BENEFITS OF PROJECT					
Improved transportation and operational	efficiency.				
	,·				
		-00-0010			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF			3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2013	_
10.660	0.000	0.00	0	10.660	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIG	N 9.6 TO	OTAL FINANCING	9.7 2013 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	REIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT	ΓS	FOREIGN LOANS/GRAN	NTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. T	TOTAL AMOUNT TO	9.11. 2013 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		IANCED BY OTHER		
GOVERNMENT	GOVERNMENT		AGENCIES	OTHER LOCAL AGENC	IES
10.660	10.660		0.000	0.000	
		<u> </u>			
9.12 SOURCE OF FOREIGN FINANCIN	NG TOTAL	PRE 201	11 201 ⁻	1 2012 20	13
SOURCE Nil	0.000	0.000			
INII	0.000	0.000	0.00	0.000 0.0	00
9.13. AMOUNT FINANCED BY CENTR	AL GOVERNMENT	9.14. SOUF	RCES OF LOCAL (N	ON GOVERNMENT)	
DDE 0044	0010	FINANCING	3 IN 2012		
PRE 2011 2011	2012	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE F	ROJECT				
10.1. NUMBER OF SKILLED WORKER	RS TO BE	10.2. NUME	BER OF UNSKILLED) WORKERS TO BE	
EMPLOYED IN 2013	0	EMPLOYED) IN 2013	0	

	REF:	25
	AGENCY CODE N	IUMBER
	Γ	3
	L	
PROGRAMME	RANK SCORE SECTOR CODE N	IUMBER
031 - Policy and Administration	1 1 180	17
cor rolloy and realismost attention		
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION	
Statistical Bureau	Critical 1 - 10	
	National National	
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION	
MINISTRY OF FINANCE		1-Jan-09 1-Dec-13
	10	1-060-13
7. DESCRIPTION OF PROJECT		
The project entails provision for national census.		
8 BENEFITS OF PROJECT		
BENEFITS OF PROJECT Enhanced efficiency and analytical canability		
BENEFITS OF PROJECT Enhanced efficiency and analytical capability.		
Enhanced efficiency and analytical capability.	DENT REFORE 2013 9.3 AMOUNT BUIDGETED	
Enhanced efficiency and analytical capability. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI	PENT BEFORE 2013 9.3. AMOUNT BUDGETED	
Enhanced efficiency and analytical capability. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI 9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2013	
Enhanced efficiency and analytical capability. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI		
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI 9.1. TOTAL PROJECT COST TOTAL 123.045 93.045 9.4. TOTAL DIRECT 9.5 2013 DIRECT	FOREIGN LOCAL FOR 2013 0.000 93.045 30.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI 9.1. TOTAL PROJECT COST TOTAL 123.045 93.045 9.4. TOTAL DIRECT 9.5 2013 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY	FOREIGN LOCAL FOR 2013 0.000 93.045 30.000 ST FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED B	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 123.045 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY ENDITION 9.2. AMOUNT SI 9.2. AMOUNT SI 9.3.2. AMOUNT SI 9.4. TOTAL 9.5 2013 DIRECT EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY EXECUTING AGENCY	FOREIGN LOCAL FOR 2013 0.000 93.045 30.000 ST FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED B SENCY GRANTS FOREIGN LOANS/G	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI 9.1. TOTAL PROJECT COST TOTAL 123.045 93.045 9.4. TOTAL DIRECT 9.5 2013 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY	FOREIGN LOCAL FOR 2013 0.000 93.045 30.000 ST FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED B	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 123.045 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOU	FOREIGN LOCAL FOR 2013 0.000	RANTS
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 123.045 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL 9.2. AMOUNT SI TOTAL 9.2. AMOUNT SI EXECUTING SI EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL	FOREIGN LOCAL FOR 2013 0.000	RANTS]
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 123.045 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT FOREIGN EXPENDITURE BY FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 9.2. AMOUNT SI 9.3.045 9.4. TOTAL PROJECT FOTAL PROJECT FINANCING PROJECT FINA	FOREIGN LOCAL FOR 2013 0.000 93.045 30.000 TFOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED B ENCY GRANTS FOREIGN LOANS/G 0.000 0.000 UNIT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2013 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED B LOCAL AGENCIES OTHER LOCAL AGE	RANTS]
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 123.045 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL 9.2. AMOUNT SI TOTAL 9.2. AMOUNT SI EXECUTING SI EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL	FOREIGN LOCAL FOR 2013 0.000	RANTS]
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 123.045 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 123.045 9.2. AMOUNT SI TOTAL 93.045 9.5 2013 DIRECT EXPENDITURE BY EXPENDITURE BY EXECUTING AGI 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 123.045 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2013 0.000	RANTS Y NCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 123.045 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 123.045 9.9. 2013 AMOU FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 123.045 9.12 SOURCE OF FOREIGN FINANCING SOURCE 9.7 AMOUNT SI TOTAL TOTAL GOVERNMENT GOVERNMENT TOTAL TOT	FOREIGN LOCAL FOR 2013 0.000	PRANTS Y NCIES 2013
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 123.045 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 123.045 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2013 0.000	RANTS Y NCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 123.045 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 123.045 9.9. 2013 AMOU FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 123.045 9.12 SOURCE OF FOREIGN FINANCING SOURCE 9.7 AMOUNT SI TOTAL TOTAL GOVERNMENT GOVERNMENT TOTAL TOT	FOREIGN LOCAL FOR 2013 0.000	PRANTS Y NCIES 2013
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 123.045 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 123.045 9.9. 2013 AMOU FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2013 0.000	PRANTS Y NCIES 2013
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI 9.1. TOTAL PROJECT COST TOTAL 123.045 93.045 93.045 93.045 94. TOTAL DIRECT 9.5 2013 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOU FINANCED BY CENTRAL FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 123.045 30.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	FOREIGN LOCAL FOR 2013 0.000	PRANTS Y NCIES 2013
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 123.045 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 123.045 9.9. 2013 AMOU FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2013 0.000 93.045 30.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED B ENCY GRANTS FOREIGN LOANS/G 0.000 0.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2013 AMOUNT ENTRAL BE FINANCED BY OTHER TO BE FINANCED B LOCAL AGENCIES OTHER LOCAL AGE 0.000 0.000 AL PRE 2011 2011 2012 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2012	PRANTS Y NCIES 2013
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI 9.1. TOTAL PROJECT COST TOTAL 123.045 93.045 93.045 93.045 94. TOTAL DIRECT 9.5 2013 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOU FINANCED BY CENTRAL FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 123.045 30.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	FOREIGN LOCAL FOR 2013 0.000 93.045 30.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED B ENCY GRANTS FOREIGN LOANS/G 0.000 0.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2013 AMOUNT ENTRAL BE FINANCED BY OTHER TO BE FINANCED B LOCAL AGENCIES OTHER LOCAL AGE 0.000 0.000 AL PRE 2011 2011 2012 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2012	PRANTS Y NCIES 2013
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI 9.1. TOTAL PROJECT COST TOTAL 123.045 93.045 93.045 94. TOTAL DIRECT 9.5 2013 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGI 0.000 0.0	FOREIGN LOCAL FOR 2013 0.000 93.045 30.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED B ENCY GRANTS FOREIGN LOANS/G 0.000 0.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2013 AMOUNT ENTRAL BE FINANCED BY OTHER TO BE FINANCED B LOCAL AGENCIES OTHER LOCAL AGE 0.000 0.000 AL PRE 2011 2011 2012 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2012	PRANTS Y NCIES 2013

^{*} Contract Work

				REF: 26
				AGENCY CODE NUMBER
				3
PROGRAMME	R	ANK S	CORE	SECTOR CODE NUMBER
031 - Policy and Administration		1	180	05
1. PROJECT TITLE	2. CLAS	SIFICATION	3. 1	REGION
Low Carbon Development Programmes		Critical] .	1 - 10
			J	National
			l	
. 5/50/50/0				
4. EXECUTING AGENCY	5. STAT		1	6. PLANNED DURATION
MINISTRY OF FINANCE	On-g	oing	J	From 01-Jan-10 To 31-Dec-16
				10 31-Dec-10
7. DESCRIPTION OF PROJECT				
The project includes provision for:				
1. Equity for Amaila Falls Hydropower Project.				
2. Amerindian land titling.3. Amerindian Development Fund for village ed	conomy.			
Small micro-enterprise development.	,.			
5. Adaptation projects.6. Centre for Biodiversity.				
7. Institutional strengthening.				
8. BENEFITS OF PROJECT				
Facilitating implementation of the LCDS.				
Community development.				
, ,	2. AMOUNT SPENT BEFOR		9.3.	AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL	_	FOR 2013
51,250.000	1,649.643 0.000	1,649.643	3	20,000.000
9.4. TOTAL DIRECT 9.	5 2013 DIRECT FOREIGN	9.6 TOTA	L FINANCING	9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY	XPENDITURE BY THE	BY FOREI	GN LOANS	TO BE FINANCED BY
	XECUTING AGENCY	GRANTS		FOREIGN LOANS/GRANTS
0.000	0.000	0.0	000	0.000
9.8. TOTAL AMOUNT TO BE 9.	9. 2013 AMOUNT TO BE	9.10. TOT	AL AMOUNT TO	9.11. 2013 AMOUNT
FINANCED BY CENTRAL FI	NANCED BY CENTRAL	BE FINAN	CED BY OTHER	TO BE FINANCED BY
GOVERNMENT G	OVERNMENT	LOCAL AG	GENCIES	OTHER LOCAL AGENCIES
51,250.000	20,000.000	0.	000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2011	2011	2012 2013
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GC	OVERNMENT		ES OF LOCAL (NO	N GOVERNMENT)
PRE 2011 2011	2012	FINANCING IN	2012	
0.000 810.701	838.942	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT		10.2 NUMBER	OFTINGALIEDA	WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO	BE * 1		R OF UNSKILLED V	VONNERS IU BE
EMPLOYED IN 2013		EMPLOYED IN	2013	

^{*} Contract Work

				REF:	27
				AGENCY COD	E NUMBER
					3
PROGRAMME	ı	RANK SCOR	F	SECTOR COD	E NUMBER
031 - Policy and Administration		1 180			11
oct i elley alla rialimillettation					
1. PROJECT TITLE	2. CLA	SSIFICATION	3. RE	GION	
Student Loan Fund		Critical		- 10	
			N:	ational	
			L		
4. EXECUTING AGENCY	5. STA	TUS	6	PLANNED DURATION	ON
MINISTRY OF FINANCE		going	0.	From	01-Jan-99
		3. 3		То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project entails provision for loans to Uni	versity of Guyana students.				
8. BENEFITS OF PROJECT					
 Improved access to tertiary education. Improved educational level. 					
O DECT FINANCING (C¢ Million)	0.2 AMOUNT SPENT BEEC	NPE 2012	0.2 1	MOUNT BUDGETED	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL		OR 2013	
7,389.454	6,939.454 0.000	6,939.454	Ė	450.000	
	3,000	3,232.13	<u> </u>		
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN			9.7 2013 AMOUN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN L GRANTS	LOANS	TO BE FINANCED FOREIGN LOANS	
0.000	0.000	0.000		0.000	7,010,1110
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTAL A	MOUNT TO	9.11. 2013 AMOU	NIT.
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED		TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AGENO		OTHER LOCAL A	
7,389.454	450.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2011	2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
0.40 AMOUNT FINANCED BY CENTRAL	OOV/EDAIMENT	0.44 COURCES O	FLOCAL (NON (20//EDNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES O	•	JUVEKNMENI)	
PRE 2011 2011	2012	FINANCING IN 2012	<u> </u>		
6039.454 450.000	450.000	I NII			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF	UNSKILLED WO	RKERS TO BE	
EMPLOYED IN 2013	0	EMPLOYED IN 2011	3	0	٦

				REF	: 28
				AGENCY CO	DE NUMBER
					3
PROGRAMME	RAN	C SC	ORE	SECTOR CO	DE NUMBER
031 - Policy and Administration	1		180		19
1. PROJECT TITLE	2. CLASSIF	ICATION	3. I	REGION	
Poverty Programme	(Critical		1 - 10	<u></u>
				National	
]		ı		
4. EXECUTING AGENCY	5. STATUS			6. PLANNED DURAT	FION
MINISTRY OF FINANCE	New			From	01-Jan-13
INTERIOR OF THE WOOL	Ivew			To	31-Dec-13
	1				
7. DESCRIPTION OF PROJECT					
The project entails provision for special support to the most vi	ılnerable groups i	n the country th	rough community	development program	mes and
projects.					
8. BENEFITS OF PROJECT					
Improved educational, health and social well-being of those to	rgeted.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT \$	SPENT BEFORE	2013	9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2013	
720.000 0.000	0.000	0.000]	720.000	
0.4 TOTAL PIPEOT	T FORFION	0.0. TOTAL	FINANCING	0.7.0040 414011	NIT
9.4. TOTAL DIRECT 9.5 2013 DIRECT 9.5 POREIGN EXPENDITURE BY EXPENDITURE		9.6 TOTAL BY FOREIG	FINANCING	9.7 2013 AMOU TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING AGENCY		GRANTS	IN LOANS	FOREIGN LOAN	
0.000		0.00	00	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOUNT TO BE	INT TO BE	0.10 TOTA	L AMOUNT TO	9.11. 2013 AMO	INT
FINANCED BY CENTRAL FINANCED BY			ED BY OTHER	TO BE FINANCE	
GOVERNMENT GOVERNMENT		LOCAL AGE		OTHER LOCAL	AGENCIES
720.000 720.000		0.00	00	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO1	`AI	PRE 2011	2011	2012	2013
Nil 0.0		0.000	0.000	0.000	0.000
<u></u>	<u>~~</u>	0.000		0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.	14. SOURCES	OF LOCAL (NO	N GOVERNMENT)	
PRE 2011 2011 2012	_	INANCING IN 2	012		
0.000 0.000 0.000	\neg	il			
	- L				
10. EMPLOYMENT IMPACT OF THE PROJECT	4.	0.0 NUMBER	OF LINGUEL ED V	NODKEDS TO BE	
10.1. NUMBER OF SKILLED WORKERS TO BE	_			VORKERS TO BE	_
EMPLOYED IN 2013	=	MPLOYED IN 2	2013		_

^{*} Contract Work

					REF:	29
				A	GENCY CODE N	NUMBER
					Г	3
					L	
				S	ECTOR CODE N	IUMBER
PROGRAMME		RANK	SCORE		Г	17
031 - Policy and Administration		1	180		L	
1. PROJECT TITLE	2 (1	LASSIFICATION		3. REGION		
Institutional Strengthening - Equipment		Critical	_	1 - 10		
Thomas Guorigationing Equipmont		Ontrodi		National		
						
4. EXECUTING AGENCY	5. S [¬]	TATUS		6. PLANI	NED DURATION	
MINISTRY OF FINANCE	N	lew		From	C	1-Jan-13
	-			То	3	1-Dec-13
					-	
7. DESCRIPTION OF PROJECT						
The project entails purchase of computers	and accessories for various a	igencies.				
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
improved operational eniciency.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2013		9.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG	SN LOCAL	L	FOR 201	3	
60.000	0.000	0.0	00		60.000	
0.4 TOTAL DIDECT	0.5.0040 DIDECT FOREY		OTAL FINIANCING	0.7	2040 AMOUNT	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2013 DIRECT FOREICE EXPENDITURE BY THE		OTAL FINANCING PREIGN LOANS		2013 AMOUNT BE FINANCED B	V
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			EIGN LOANS/G	
0.000	0.000	010/41	0.000	1010	0.000	
						_
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE		TOTAL AMOUNT		2013 AMOUNT	· ·
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHE L AGENCIES		BE FINANCED B ER LOCAL AGE	
60.000		LOCAL		0111		
60.000	60.000	<u> </u>	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20)11 20	011	2012	2013
Nil	0.000	0.000	0.	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	9.14 9011	RCES OF LOCAL	(NON GOVER	NIMENT)	
3.13. AIVIOUNT I INANCED DT CENTRAL	OO VEIXINIVILIN I			(INOIN GOVER	NIVILIN I J	
PRE 2011 2011	2012	FINANCING	שווע בעון ב			
0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO).JFCT					
10.1. NUMBER OF SKILLED WORKERS		10.2 NI IM	BER OF UNSKILL	ED WORKERS	S TO BE	
EMPLOYED IN 2013	0	EMPLOYEI			0	

				RE	EF: 30
				AGENCY C	ODE NUMBER
					3
				SECTOR CO	ODE NUMBER
PROGRAMME		RANK	SCORE		17
031 - Policy and Administration		384	133		
1. PROJECT TITLE	2 (LASSIFICATION		3. REGION	
NGO/Private/Public Sector Support Progra		Other	_	4	\neg
INCO/I IIVate/I abile dector cupport i regit		Other		Demerara/Mahaica	
4. EXECUTING AGENCY	5. S	TATUS		6. PLANNED DUR	ATION
MINISTRY OF FINANCE	1	New	\neg	From	01-Jan-13
				То	31-Dec-13
					_
7. DESCRIPTION OF PROJECT					
The project entails institutional support for	Indian, Chinese, Venezuelan	and Japanese pr	ogrammes and Car	icom Stabilisation Fund	projects.
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE			9.3. AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2013	
3.900	0.000 0.00	0.0	00	3.900	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREI	GN 9.6 TO	OTAL FINANCING	9.7 2013 AMO	UNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANC	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	ITS	FOREIGN LOA	NS/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO B	9 10 °	TOTAL AMOUNT T	O 9.11. 2013 AM	OLINT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHE		
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL	
3.900	3.900		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING		DDE 00	20	44 0040	0040
SOURCE	TOTAL	PRE 20			2013
Nil	0.000	0.000	0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOU	RCES OF LOCAL (NON GOVERNMENT)	
		FINANCING	,	,	
PRE 2011 2011	2012	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PR	OJECT	-			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	BER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2013	0	EMPLOYE	D IN 2013		0

				REF: 31
			AGEN	ICY CODE NUMBER
				3
PROGRAMME	R	ANK SCORE	SECT	OR CODE NUMBER
031 - Policy and Administration		1 180	1	17
oo. Toney and riammendation			_	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION	
Guyana Revenue Authority		Critical	1 - 10	
			National	
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED	DURATION
MINISTRY OF FINANCE	On-g		From	01-Jan-10
			То	31-Dec-14
7. DESCRIPTION OF PROJECT				
The project entails provision for: 1. Institutional strengthening including diagn	ostic study of the trade transact	ion environment in Guyar	na in order to implement th	ne Single Window
Automated Processing System. 2. Construction and modification of buildings	s and other facilities			
Purchase of furniture and equipment.	s and other facilities.			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2013	9.3. AMOUNT BU	DGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2013	
1,879.273	675.261 29.861	645.400	5	70.105
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOTAL FINAN	NCING 9.7.201:	3 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA		INANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIG	N LOANS/GRANTS
0.000	0.000	179.273	1	20.105
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTAL AMO	OUNT TO 9.11. 201	13 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY		INANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE		LOCAL AGENCIES
1,700.000	450.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2011	2011 201	
CDB	179.273	0.000	0.000 29.8	120.105
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF L	OCAL (NON GOVERNME	ENT)
PRE 2011 2011	2012	FINANCING IN 2012		
105.000 160.000	380.400	Nil		
10. EMPLOYMENT IMPACT OF THE PRO10.1. NUMBER OF SKILLED WORKERS 1		10.2 NUMBER OF UN	ISKILLED WORKERS TO) RE
EMPLOYED IN 2013	*	EMPLOYED IN 2013	IOMELLE WORKENS IC	*
LIVII LOTED IIV 2013		L.V.I. LOTED IIV 2013		

^{*} Contract Work

PROGRAMME RANK SCORE SECTOR CODE NUMBER AGENCY CODE NUMBER SECTOR CODE NUMBER SECTO	3 JMBER
SECTOR CODE NUMB	JMBER
PROGRAMME SCORE SECTOR CODE NUMB	
PROCRAMME PANK SCORE SECTOR CODE NUMBER	
	10
031 - Policy and Administration 1 180	18
1 100 and Administration	
1. PROJECT TITLE 2. CLASSIFICATION 3. REGION	
Guyana Sugar Corporation - GUYSUCO Critical 6	
East Berbice/Corentyne	
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION	
	-Jan-05
	-Dec-13
7. DESCRIPTION OF PROJECT	
The project entails support to agricultural component of Skeldon factory.	
8. BENEFITS OF PROJECT	
BENEFITS OF PROJECT Improved access to facilities and drainage and irrigation system.	
Improved access to facilities and drainage and irrigation system.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2013 9.3. AMOUNT BUDGETED	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2013 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013 4,976.203 4,803.203 4,803.203 0.000 173.000	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2013 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013 4,976.203 4,803.203 0.000 173.000	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2013 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013 4,976.203 4,803.203 4,803.203 0.000 173.000 173.000 9.4. TOTAL DIRECT 9.5 2013 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2013 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013 4,976.203 4,803.203 0.000 173.000 173.000 9.4. TOTAL DIRECT 9.5 2013 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT FOREIGN EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2013 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013 4,976.203 4,803.203 0.000 173.000 173.000 9.4. TOTAL DIRECT 9.5 2013 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRAN	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2013 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013 173.000 173.	ANTS
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2013 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013 173.000 173.	ANTS
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2013 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013 173.000 173.	ANTS
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2013 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013 173.000 173.	ANTS
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2013 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013 4,976.203 4,803.203 4,803.203 0.000 173.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRAN 0.000 4,976.203 173.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIE 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	ANTS
9. PROJECT FINANCING (G\$ Million) 9. 2. AMOUNT SPENT BEFORE 2013 9. 3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 1 TOTAL FOREIGN LOCAL 4,976.203 4,803.203 4,803.203 0.000 173.000 9.4. TOTAL DIRECT 9.5 2013 DIRECT FOREIGN 9.6 TOTAL FINANCING FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOUNT TO BE 9.9. 2013 AMOUNT TO BE 9.9. 2013 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2013 AMOUNT FINANCED BY CENTRAL GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIE 0.000	ANTS ICIES
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2013 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013	ANTS ICIES 2013
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2013 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013 173.000 173.0	ANTS ICIES 2013
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2013 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013 4,976.203 4,803.203 4,803.203 0.000 173.000 9.4. TOTAL DIRECT 9.5 2013 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRAN 0.000 0.000 4,976.203 173.000 9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2013 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER 0.000 0.000 0.000 0.000 0.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2011 2011 2012 201 CDB 4,976.203 4,166.915 398.288 238.000 173.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2012	ANTS ICIES 2013
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2013 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013	ANTS ICIES 2013
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2013 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013	ANTS ICIES 2013
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2013 9.3. AMOUNT BUDGETED	ANTS ICIES 2013

^{*} Contract Work

				REF:	33
				AGENCY CODE	NUMBER
					3
				SECTOR CODE	NUMBER
PROGRAMME 031 - Policy and Administration	RANK	SCORE 159	I		13
001 - 1 dicy and Administration		100			
1. PROJECT TITLE	2. CLASSIFIC		3. REGIO		
Youth Initiative Programme		ther	1 - 10 Natio		
4. EXECUTING AGENCY	 5. STATUS		6 DI	ANNED DURATIO	MNI
MINISTRY OF FINANCE	New			rom	01-Jan-13
			T	0	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project entails construction and rehabilitation of small of and basketball courts.	community driven infra	astructural projects in	cluding sanitary b	olocks, bleachers, f	ences
and basketball courts.					
8. BENEFITS OF PROJECT					
Increased job opportunities for youths. Improved recreational facilities.					
Enhanced skills and competency levels for youths.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE 20	013	9.3. AMO	UNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR	2013	
60.000 0.000	0.000	0.000		60.000	
	ECT FOREIGN	9.6 TOTAL FINAN		9.7 2013 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING		BY FOREIGN LOA GRANTS		FO BE FINANCED FOREIGN LOANS/	
0.000 0.000		0.000	7 j	0.000	ORANIO
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AM	OUNT TO BE	9.10. TOTAL AMO	UNT TO	9.11. 2013 AMOUN	 Т
FINANCED BY CENTRAL FINANCED BY	Y CENTRAL	BE FINANCED BY		O BE FINANCED	
GOVERNMENT GOVERNMEN 60.000 60.000		LOCAL AGENCIES	; (OTHER LOCAL AG	SENCIES
60.000	,	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	OTAL	PRE 2011	2011	2012	2013
COCKOL	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	 T 9.1	4. SOURCES OF LO	OCAL (NON GO)	/FRNMENT)	
		IANCING IN 2012	707.2 (1.01.00)		
PRE 2011 2011 2012 0.000 0.000 0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	10.	2. NUMBER OF UN	SKILLED WORK	ERS TO BE	
EMPLOYED IN 2013	* EM	PLOYED IN 2013		*	

^{*} Contract Work

PROGRAMME				REF: 34
PROGRAMME				AGENCY CODE NUMBER
Second S				3
Second S				
1. PROJECT TITLE	PROGRAMME	R	ANK SCORE	
Technical Assistance	031 - Policy and Administration		1 180	17
Technical Assistance	1 DROJECT TITLE	2 (149	SIEICATION	3 PEGION
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF FINANCE 7. DESCRIPTION OF PROJECT The project includes provision for strengthening public financial management. 7. DESCRIPTION OF PROJECT The project includes provision for strengthening public financial management. 8. BENEFITS OF PROJECT Improved efficiency in public expenditure management. 9. PROJECT FINANCING (GS Million) 9.1. TOTAL PROJECT COST 1071AL PROJECT COST 1071AL FOREIGN 1. TOTAL PROJECT COST 1.777 1.777 0.000 1.49.396 9.4. TOTAL DIRECT 9.5 2013 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS TO BE FINANC		2. OLAC		
MINISTRY OF FINANCE				National
MINISTRY OF FINANCE				
MINISTRY OF FINANCE	4 EXECUTING AGENCY	5 STAT	119	6 PLANNED DURATION
7. DESCRIPTION OF PROJECT The project includes provision for strengthening public financial management. 8. BENEFITS OF PROJECT Improved efficiency in public expenditure management. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 109.125 1.777 1				
### BENEFITS OF PROJECT				To 31-Dec-13
### BENEFITS OF PROJECT				
### BENEFITS OF PROJECT	7. DESCRIPTION OF PROJECT			
Improved efficiency in public expenditure management.		ng public financial manageme	nt.	
Improved efficiency in public expenditure management.				
Improved efficiency in public expenditure management.				
Improved efficiency in public expenditure management.				
Improved efficiency in public expenditure management.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2013 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 169.125 1.777 1.777 0.000 149.396 9.4. TOTAL DIRECT 9.5 2013 DIRECT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 153.750 169.125 153.750 170 BE FINANCED BY FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS FOREIGN LOANS/GRANTS 153.750 149.396 9.10. TOTAL AMOUNT TO 9.11. 2013 AMOUNT OBE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT 10.000 0.000 0.000 0.000 0.000 1.7777 0.000 149.396 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2011 2011 2012 2013 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE				
9.1. TOTAL PROJECT COST 169.125	Improved efficiency in public expenditure man	nagement.		
9.1. TOTAL PROJECT COST 169.125				
9.1. TOTAL PROJECT COST 169.125				
9.1. TOTAL PROJECT COST 169.125				
169.125	9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2013	9.3. AMOUNT BUDGETED
9.4. TOTAL DIRECT 9.5 2013 DIRECT FOREIGN FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2013
FOREIGN EXPENDITURE BY THE THE EXECUTING AGENCY EXECUTING AGENCY D.000 TO 0.000 TO 0	169.125	1.777 1.777	0.000	149.396
THE EXECUTING AGENCY	9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2013 AMOUNT
0.000				
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 9.10. TOTAL AMOUNT TO 9.11. 2013 AMOUNT DEFINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES				1
FINANCED BY CENTRAL GOVERNMENT 9.12 SOURCE OF FOREIGN FINANCING SOURCE 15.375 15.375 15.375 15.375 15.375 15.375 15.375 15.375 15.375 15.375 15.375 15.375 15.375 15.375 15.375 15.3750 15.3770 15.3770 15.3770 15.3770 15.3770 15.3770 15.3770 15.3750 15.3750 15.3750 15.3770 15.3770 15.3770 15.3770 15.3750 15.3770 15.3770 15.3770 16.3000 17.777 17.3000 17.777 17.3000 17.777 17.3000 17.777 17.3000 17.777 17.3000 17.3000 17.3770 17.3000 17.3000 17.3770 17.3000 17.3770 17.3000 17.3000 17.3770 17.3000 17.3770 17.3000 17.3770 17.3000 17.3000 17.3770 17.3000 17.3000 17.3000 17.3				
SOURCE OF FOREIGN FINANCING SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2011 2011 2012 2013				
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2011 2011 2012 2013 DB 153.750 0.000 1.777 0.000 149.396 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2011 2011 2012 0.000 0.000 0.000 0.000 0.000 1.777 0.000 149.396 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2012 Nii 10.2. NUMBER OF UNSKILLED WORKERS TO BE				
SOURCE TOTAL PRE 2011 2011 2012 2013 IDB 153.750 0.000 1.777 0.000 149.396 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2012 PRE 2011 2011 2012 Nill 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE	15.375	0.000	0.000	0.000
DB	9.12 SOURCE OF FOREIGN FINANCING			
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2011 2011 2012 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2012 Nill 10.2. NUMBER OF UNSKILLED WORKERS TO BE	SOURCE		PRE 2011	2011 2012 2013
PRE 2011 2011 2012 FINANCING IN 2012 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	IDB	153.750	0.000	1.777 0.000 149.396
PRE 2011 2011 2012 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
0.000 0.000 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	PRE 2011 2011	2012		
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE			Nil	
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	10. EMPLOYMENT IMPACT OF THE PROJI	ECT		
EMPLOYED IN 2013 * EMPLOYED IN 2013 *			10.2. NUMBER OF UNSK	LLED WORKERS TO BE
	EMPLOYED IN 2013	*	EMPLOYED IN 2013	*

^{*} Contract Work

				REF:	35
				AGENCY COD	E NUMBER
					3
PROGRAMME		RANK	SCORE	SECTOR COD	E NUMBER
032 - Public Financial Management		287	171		08
032 - Fublic Fillancial Management		207	171		
1. PROJECT TITLE	2.	CLASSIFICATION	3	B. REGION	
Land Transport		Other		4	
				Demerara/Mahaica	
A EVECUTING ACENICY	-	OTATUO.		C DI ANNED DI IDATI	ON
4. EXECUTING AGENCY MINISTRY OF FINANCE	5.	STATUS		6. PLANNED DURATI	01-Jan-13
WINISTRY OF THANCE		INEW		From	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project entails purchase of vehicle.					
8. BENEFITS OF PROJECT					
Improved transportation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2013	9.	3. AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FOR	EIGN LOCA	L	FOR 2013	
10.500	0.000 0.	0.0	000	10.500	
0.4 TOTAL DIRECT	0.5. 2042 DIDECT FOR	TICN 06 T	OTAL FINIANICINIC	0.7. 2012 AMOUN	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2013 DIRECT FOR EXPENDITURE BY TH		OTAL FINANCING DREIGN LOANS	9.7 2013 AMOUN TO BE FINANCEI	
THE EXECUTING AGENCY	EXECUTING AGENCY			FOREIGN LOANS	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO) BE 9.10	TOTAL AMOUNT TO	9.11. 2013 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTR		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL A	
10.500	10.500		0.000	0.000	
			-		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20)11 201	1 2012	2013
Nil	0.000	0.000			0.000
<u></u>	0.000	0.000	- 0.00	- 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		,	ION GOVERNMENT)	
PRE 2011 2011	2012	FINANCING	G IN 2012		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NUM	IDED OF LINGUITY F	NOBKEBS TO BE	
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2013	0	EMPLOYE		O WORKERS TO BE	٦
LIVII LUTLU IIN ZUIJ	1 0 1	LIVIELUTE	U 111 ZUIU	1 0	

				REF:	36
				AGENCY CODE NU	JMBER
					3
				SECTOR CODE NU	JMBER
PROGRAMME		RANK	SCORE		17
032 - Public Financial Management		294	169		
1. PROJECT TITLE	2 C	LASSIFICATION		3. REGION	
Furniture and Equipment		Other	一 `	4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. S	TATUS		6. PLANNED DURATION	
MINISTRY OF FINANCE	1	New		From 01	-Jan-13
				To 31	-Dec-13
7. DESCRIPTION OF PROJECT					
The project includes: 1. Purchase and installation of tower.					
2. Purchase of furniture and equipment inc	uding UPS, routers, network	switches, cupboa	ards, filing cabinet, sl	nredder, global positioning syste	em,
chairs, desks and spiral binding machine.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2013	9.	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG	SN LOCAL	L	FOR 2013	
22.000	0.000	0.0	00	22.000	
2.4. TOTAL BIRTOT	0.5.0040 BIREOT FORE				
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2013 DIRECT FOREK EXPENDITURE BY THE		OTAL FINANCING REIGN LOANS	9.7 2013 AMOUNT TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GR	
0.000	0.000	010.00	0.000	0.000	1
0.0. TOTAL AMOUNT TO DE	0.0.0040 AMOUNT TO D			0.44.0040.4MQUINIT	1
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2013 AMOUNT TO B FINANCED BY CENTRAL		TOTAL AMOUNT TO NANCED BY OTHER		
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL AGEN	
22.000	22.000		0.000	0.000	1
	22.000		0.000	0.000	J
$9.12~{\sf SOURCE}$ OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20			2013
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOU	RCES OF LOCAL (N	ION GOVERNMENT)	
		FINANCINO	•	,	
PRE 2011 2011	2012	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO)JECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUM	BER OF UNSKILLEI	O WORKERS TO BE	
EMPLOYED IN 2013	0	EMPLOYE	O IN 2013	0	

	REF: 37
	AGENCY CODE NUMBER
	4
DDOODAMME	SECTOR CODE NUMBER
PROGRAMME 041 - Development of Foreign Policy	RANK SCORE 08
041 - Development of Foreign Folicy	294 169
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Land Transport	Other 4
	Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF FOREIGN AFFAIRS	New From 01-Jan-13 To 31-Dec-13
	31 200 10
7. DESCRIPTION OF PROJECT	
The project entails purchase of vehicles.	
8. BENEFITS OF PROJECT	
Improved transportation	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE	PENT BEFORE 2013 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2013
17.300 0.000	0.000 17.300
9.4. TOTAL DIRECT 9.5 2013 DIRECT	T FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE B	
THE EXECUTING AGENCY EXECUTING AGI	
0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOU	INT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2013 AMOUNT
FINANCED BY CENTRAL FINANCED BY C	ENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES
17.300 17.300	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING	
SOURCE TOTAL	AL PRE 2011 2011 2012 2013
Nil 0.00	0.000 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
5.16. AWIOCIAT FINANCED DE CENTRAL GOVERNIMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2012
PRE 2011 2011 2012	Nil
0.000 0.000	J [```
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2013 0	EMPLOYED IN 2013 0

				REF:	38
				AGENCY COD	E NUMBER
					4
DDOODAMME	DANK	00	ODE	SECTOR COD	E NUMBER
PROGRAMME 041 - Development of Foreign Policy	RANK		ORE 139		17
041 - Development of Foreign Folicy	ا ا	357	139		
1. PROJECT TITLE	2. CLASSIFIC	CATION	3.	REGION	
Office Equipment and Furniture]	Other		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATUS			6. PLANNED DURATI	
MINISTRY OF FOREIGN AFFAIRS	New			From To	01-Jan-13 31-Dec-13
				10	31-Dec-13
]				
7. DESCRIPTION OF PROJECT					
The project includes purchase of furniture and equipment for h	head office.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 20	013	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2013	
3.500 0.000	0.000	0.000	1	3.500	
				0.7.0040.41404.11	
9.4. TOTAL DIRECT 9.5 2013 DIRECT			FINANCING	9.7 2013 AMOUN	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY		BY FOREIG GRANTS	IN LOANS	TO BE FINANCED FOREIGN LOANS	
0.000 0.000	1	0.00	00	0.000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
O O TOTAL AMOUNT TO BE	INT TO BE	0.40 TOTA	L AMOUNT TO	0.44. 2042 AMOU	NIT.
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOU FINANCED BY CENTRAL FINANCED BY C			L AMOUNT TO ED BY OTHER	9.11. 2013 AMOU TO BE FINANCEI	
GOVERNMENT GOVERNMENT		LOCAL AGE		OTHER LOCAL A	
3.500 3.500		0.0	00		
		L.			
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	.Δ1	PRE 2011	2011	2012	2013
SOURCE IOI		0.000	0.000	0.000	0.000
0.00	<u>~</u>	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.1	4. SOURCES	OF LOCAL (NO	N GOVERNMENT)	
PRE 2011 2011 2012		NANCING IN 2	012		
0.000 0.000 0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	40	2 NUMBER	OE LINIGIZII I ED I	NODKEDS TO DE	
10.1. NUMBER OF SKILLED WORKERS TO BE	_			WORKERS TO BE	1
EMPLOYED IN 2013 0		1PLOYED IN 2	.013	0	J

					REF:	39
					AGENCY COL	DE NUMBER
						4
DDOOD AMME	DA	NIIZ	00005		SECTOR COD	E NUMBER
PROGRAMME 042 - Foreign Policy Promotion	RAI	324	SCORE 159			17
042 - Foleigh Policy Plomotion		324	159			
1. PROJECT TITLE	2. CLASS	IFICATION		3. F	REGION	
Buildings	7 M	Other		[4	1
					Demerara/Mahaica	
				L		
4 EVECUTING AGENOV		10			O DI ANNED DUDAT	1011
4. EXECUTING AGENCY MINISTRY OF FOREIGN AFFAIRS	5. STATU	S	_	1	6. PLANNED DURAT	
WINISTRY OF FOREIGN AFFAIRS	INEW				From	01-Jan-13 31-Dec-13
						01 200 10
	_					
7. DESCRIPTION OF PROJECT						
The project entails rehabilitation of buildings - Guyana Emba	assy, Washington	and High C	ommissions in (Ottawa a	nd London.	
8. BENEFITS OF PROJECT						
Improved accommodation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	E 2013		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_		FOR 2013	
24.000 0.000	0.000	0.00	00		24.000	
9.4. TOTAL DIRECT 9.5 2013 DIRE	CT FOREIGN	96 TC	OTAL FINANCIN	ıG	9.7 2013 AMOUN	ЛТ
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS		TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING A		GRAN [*]			FOREIGN LOANS	
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMO	OUNT TO BE	9.10.	TOTAL AMOUN	т то	9.11. 2013 AMOL	JNT
FINANCED BY CENTRAL FINANCED BY	'CENTRAL	BE FIN	IANCED BY OT	HER	TO BE FINANCE	D BY
GOVERNMENT GOVERNMEN	Т	LOCAL	AGENCIES	_	OTHER LOCAL A	AGENCIES
24.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
	TAL	PRE 20	11	2011	2012	2013
Nil 0.	000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	-	0.14 8011	DOES OF LOCA	I (NION	GOVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		FINANCING		IL (NON	(GOVERNIVIENT)	
PRE 2011 2011 2012		Nil	2 IIN ZUIZ			
0.000 0.000 0.000		. ***				
10. EMPLOYMENT IMPACT OF THE PROJECT		_				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMI	BER OF UNSKI	LLED W	ORKERS TO BE	
EMPLOYED IN 2013	*	EMPLOYED	O IN 2013		*	

^{*} Contract Work

				REF:	40
				AGENCY CODE	NUMBER
					4
PROGRAMME	D.A	NK SCOR	-	SECTOR CODE	NUMBER
042 - Foreign Policy Promotion		294 169	_		08
o iz i o o o gri i o o o o o o o o o o o o o o o o o o					
1. PROJECT TITLE	2. CLAS	SIFICATION	3. R	EGION	
Land Transport		Other	4		
				emerara/Mahaica	
			L		
4. EXECUTING AGENCY	5. STATI	IS	6	. PLANNED DURATIO)N
MINISTRY OF FOREIGN AFFAIRS	New		O	From	01-Jan-13
				То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project entails purchase of vehicles for Guy	yana Embassies in Brazil and	Suriname.			
8. BENEFITS OF PROJECT					
Improved transportation.					
O DROJECT FINANCING (C¢ Million)	2 AMOUNT SPENT BEFOR	E 2012	0.2 /	MOUNT BUDGETED	
,	AMOUNT SPENT BEFOR TOTAL FOREIGN	LOCAL		FOR 2013	
20.000	0.000 0.000	0.000	ſ	20.000	
			Į.		
	5 2013 DIRECT FOREIGN	9.6 TOTAL FIN		9.7 2013 AMOUN	
	XPENDITURE BY THE XECUTING AGENCY	BY FOREIGN L GRANTS	.OANS	TO BE FINANCED FOREIGN LOANS	
0.000	0.000	0.000		0.000	CIOUTO
9.8. TOTAL AMOUNT TO BE 9.	9. 2013 AMOUNT TO BE	9.10. TOTAL A	MOUNT TO	9.11. 2013 AMOUN	
	NANCED BY CENTRAL	BE FINANCED		TO BE FINANCED	
	OVERNMENT	LOCAL AGENO		OTHER LOCAL AC	
20.000	20.000	0.000		0.000	
0.13 SOURCE OF FOREIGN FINANCING	_				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2011	2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
				00//50//45//5	
9.13. AMOUNT FINANCED BY CENTRAL GC	VEKNMENI	9.14. SOURCES OF	•	GOVERNMENT)	
PRE 2011 2011	2012	FINANCING IN 2012	2		
0.000	0.000	INII			
10. EMPLOYMENT IMPACT OF THE PROJECT	СТ	-			
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF	UNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2013		EMPLOYED IN 2013	2	0	1

				REF:	41
				AGENCY COD	E NUMBER
					4
	_			SECTOR COD	E NUMBER
PROGRAMME			SCORE		17
042 - Foreign Policy Promotion		374	135		
1. PROJECT TITLE	2 CLA	SSIFICATION	3	REGION	
Office Equipment and Furniture		Other	٦	4	l
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATI	ON
MINISTRY OF FOREIGN AFFAIRS	Nev	/		From	01-Jan-13
				То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project includes purchase of furniture a	and equipment for overseas mis	sions.			
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	NDE 2012	0.3	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	9.3.	FOR 2013	
12.000	0.000 0.000	0.000	\neg	12.000	 1
12.000	0.000	0.000		12.000	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOT <i>F</i>	AL FINANCING	9.7 2013 AMOUN	IT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FORE	IGN LOANS	TO BE FINANCE) BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	GRANTS
0.000	0.000	0.	.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TO	TAL AMOUNT TO	9.11. 2013 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINAN	NCED BY OTHER	TO BE FINANCE) BY
GOVERNMENT	GOVERNMENT	LOCAL A	GENCIES	OTHER LOCAL A	GENCIES
12.000	12.000	0	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2011	2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
			<u> </u>		
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		ES OF LOCAL (NO	N GOVERNMENT)	
PRE 2011 2011	2012	FINANCING IN	V 2012		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO		100 NUMBE	D OF LINGUIT ES Y	NODKEDS TO DE	
10.1. NUMBER OF SKILLED WORKERS			R OF UNSKILLED \		7
EMPLOYED IN 2013	0	EMPLOYED IN	N 2013	0	1

					REF:	42
					AGENCY COL	E NUMBER
						4
DDOODAMME	DANII	,	COORE		SECTOR COD	E NUMBER
PROGRAMME 043 - Development of Foreign Trade Policy	RANI		SCORE 133			17
043 - Development of Foreign Trade Folicy]	384	133			
1. PROJECT TITLE	2. CLASSIF	ICATION		3.	REGION	
Office Equipment and Furniture	1	Other			4	1
					Demerara/Mahaica	
]					
4. EXECUTING AGENCY	5. STATUS		_		6. PLANNED DURAT	
MINISTRY OF FOREIGN AFFAIRS	New				From To	01-Jan-13 31-Dec-13
					10	31-060-13
	J					
7. DESCRIPTION OF PROJECT						
The project includes purchase of printer, scanner and fax mac	hine.					
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE	2013		9.3.	AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			FOR 2013	
0.312 0.000	0.000	0.00	0		0.312	
9.4. TOTAL DIRECT 9.5 2013 DIREC	T FOREIGN	0.6. TO	TAL FINANCI	NG	9.7 2013 AMOUN	
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS	_	TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING AG		GRANT			FOREIGN LOANS	
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOU	INT TO BE	9 10 T	OTAL AMOU	NT TO	9.11. 2013 AMOL	INT
FINANCED BY CENTRAL FINANCED BY C			ANCED BY O		TO BE FINANCE	
GOVERNMENT GOVERNMENT		LOCAL	AGENCIES		OTHER LOCAL A	GENCIES
0.312 0.312			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TOKEIGHT INANCING	AL	PRE 201	1	2011	2012	2013
Nil 0.00	00	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				AL (NO	N GOVERNMENT)	
PRE 2011 2011 2012	_	INANCING	IN 2012			1
0.000 0.000		411				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE	1	0.2. NUME	BER OF UNSK	ILLED V	WORKERS TO BE	
EMPLOYED IN 2013 0	_	MPLOYED			0	

			REF:	43
			AGENCY CODE N	UMBER
				7
			L	
	_		SECTOR CODE N	UMBER
PROGRAMME	F	RANK SCORE		17
071 - National Assembly		307 166	L	
1. PROJECT TITLE	2 CLA	SSIFICATION	3. REGION	
Land Transport - Audit Office	2. 02/	Other	4	
Zana manoponi maan omoo		5	Demerara/Mahaica	
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION	
PARLIAMENT OFFICE	Nev	v	From 0°	1-Jan-13
			To 31	-Dec-13
				<u>.</u>
7. DESCRIPTION OF PROJECT				
The project entails purchase of vehicle.				
8. BENEFITS OF PROJECT				
Improved transportation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2013	
6.000	0.000 0.000	0.000	6.000	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOTAL FINAN	CING 9.7 2013 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA	NS TO BE FINANCED BY	,
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GR	RANTS
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTAL AMO	UNT TO 9.11. 2013 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY		,
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGEN	NCIES
6.000	6.000	0.000	0.000	
		-		
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2011	2011 2012	2013
SOURCE Nil	0.000	0.000		0.000
IVII	0.000	0.000	0.000	3.000
9.13. AMOUNT FINANCED BY CENTRAI	LGOVERNMENT	9.14. SOURCES OF LO	OCAL (NON GOVERNMENT)	
DDE 2011 2014	2012	FINANCING IN 2012		
PRE 2011 2011	2012	Nil		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO	OJECT			
10.1. NUMBER OF SKILLED WORKERS			SKILLED WORKERS TO BE	
EMPLOYED IN 2013	1 0 1	EMPLOYED IN 2013	0	

				RE	F: 44
				AGENCY CO	ODE NUMBER
					7
				SECTOR CO	ODE NUMBER
PROGRAMME		RANK	SCORE		17
071 - National Assembly		364	138		
1. PROJECT TITLE	2	CLASSIFICATION		3. REGION	
Office Equipment and Furniture - Audit Off		Other		4	\neg
Office Equipment and Furniture Thank On		Outer		Demerara/Mahaica	
4. EXECUTING AGENCY	5	. STATUS		6. PLANNED DURA	ATION
PARLIAMENT OFFICE		New		From	01-Jan-13
				То	31-Dec-13
					_
7. DESCRIPTION OF PROJECT					
The project includes purchase of filing cab	inets, risograph, photocop	oier, scanners, fans, o	chairs, air conditionin	g units, water dispenser	rs, desks and
engineering level.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
O DDO IFOT FINIANCING (OF MIIII)	O O AMOUNT OPENI	DEEODE 0040	0	a AMOUNT DUDGET	ED.
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT			.3. AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST		REIGN LOCA		FOR 2013	
6.000	0.000	0.00	00	6.000	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOR	REIGN 9.6 TO	OTAL FINANCING	9.7 2013 AMO	UNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH	HE BY FO	REIGN LOANS	TO BE FINANC	ED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	Y GRAN		FOREIGN LOA	NS/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO	O BE 9.10.	TOTAL AMOUNT TO	O 9.11. 2013 AMO	DUNT
FINANCED BY CENTRAL	FINANCED BY CENTE	RAL BE FII	NANCED BY OTHER	R TO BE FINANC	ED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL	L AGENCIES
6.000	6.000		0.000	0.000	
		<u></u>			<u></u>
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20)11 201	1 2012	2013
SOURCE Nil	0.000	0.000			0.000
INII	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAI	LGOVERNMENT	9.14. SOU	RCES OF LOCAL (N	NON GOVERNMENT)	
BB5 0044	2012	FINANCING	G IN 2012		
PRE 2011 2011	2012	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	OJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	IBER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2013	0	EMPLOYE	D IN 2013		<u> </u>

					REF:	45
				A	AGENCY CODE NUME	BER
					7	
PROGRAMME	P.	NK	SCORE	9	SECTOR CODE NUME	BER
071 - National Assembly	¬	307	166		17	
or i National Assembly		307	100			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION		
Buildings - Parliament Office	7	Other		4		
				Demerar	a/Mahaica	
	_					
4. EXECUTING AGENCY	5. STATI	JS		6. PLAN	INED DURATION	
PARLIAMENT OFFICE	New			From		
				То	31-De	c-13
7. DESCRIPTION OF PROJECT						
The project entails:						
Construction of roof.						
2. Rehabilitation of public gallery.						
3. Extension of car port.						
8. BENEFITS OF PROJECT						
Improved accommodation and parking.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFOR	E 2013		9.3. AMOUN	T BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L	FOR 20	113	_
43.500 0.000	0.000	0.0	00		43.500	
9.4. TOTAL DIRECT 9.5 2013 DIRE	CT FOREIGN	96 T(OTAL FINANCING	9.7	2013 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS		BE FINANCED BY	
THE EXECUTING AGENCY EXECUTING A		GRAN			REIGN LOANS/GRAN	TS
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMC	UNT TO BE	9.10	TOTAL AMOUNT	TO 9.1	1. 2013 AMOUNT	
FINANCED BY CENTRAL FINANCED BY			NANCED BY OTH		BE FINANCED BY	
GOVERNMENT GOVERNMENT			L AGENCIES		HER LOCAL AGENCIE	S
43.500 43.500			0.000		0.000	
				<u></u>		
9.12 SOURCE OF FOREIGN FINANCING	TAL	PRE 20	111 2	011	2012 2013	3
COCKOL	000	0.000		000	0.000 0.00	
	500	0.000		.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOU	RCES OF LOCAL	(NON GOVER	RNMENT)	
PRE 2011 2011 2012		FINANCING	3 IN 2012			
0.000 0.000 0.000	\neg	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILL	.ED WORKER	S TO BE	
EMPLOYED IN 2013	*	EMPLOYE	D IN 2013		*	

^{*} Contract Work

					REF: 46
				AGEN	ICY CODE NUMBER
					7
DDOCD AMME		DANIZ	CCODE	SECT	OR CODE NUMBER
PROGRAMME 071 - National Assembly		RANK 293	SCORE 170		17
071 - National Assembly		293	170		
1. PROJECT TITLE		2. CLASSIFICATION	I	3. REGION	
Land Transport - Parliament Office		Other		4	
				Demerara/Mal	haica
4. EXECUTING AGENCY		5. STATUS		6. PLANNED	
PARLIAMENT OFFICE		New		From	01-Jan-13 31-Dec-13
				10	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project entails purchase of vehicles an	d motor cycles.				
8. BENEFITS OF PROJECT					_
Improved transportation.					
O DROJECT FINANCING (C¢ Million)	9.2. AMOUNT SPEN	T PEEODE 2012		9.3. AMOUNT BU	DOETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST		REIGN LOCA		FOR 2013	DGETED
12.100			000		2.100
12.100	0.000	0.000	500	'	2.100
9.4. TOTAL DIRECT	9.5 2013 DIRECT FC	DREIGN 9.6 T	OTAL FINANCING	9.7 2013	3 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY T		OREIGN LOANS		INANCED BY
THE EXECUTING AGENCY	EXECUTING AGENC	Y GRAN			N LOANS/GRANTS
0.000	0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT 7	TO BE 9.10.	TOTAL AMOUNT	ΓO 9.11. 201	3 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENT		NANCED BY OTHE		INANCED BY
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES		LOCAL AGENCIES
12.100	12.100		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2	011 20)11 201	2 2013
Nil	0.000	0.00	0.0	0.00	0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVEDNMENT	0.14 SOL	IDCES OF LOCAL	(NON COVERNME	INT)
3.13. AWOUNT FINANCED BY CENTRAL	GOVERNIVIENI	9.14. SOC FINANCIN	JRCES OF LOCAL	(INOIN GOVERINME	-IN I <i>)</i>
PRE 2011 2011	2012	Nil	G IN ZUIZ		
0.000 0.000	0.000	l'NII			
10. EMPLOYMENT IMPACT OF THE PRO)JECT	-			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUN	MBER OF UNSKILLI	ED WORKERS TO	BE
EMPLOYED IN 2013	0		D IN 2013		0

			F	REF: 47
			AGENCY (CODE NUMBER
				7
DDOODAMME	DANK	0000	SECTOR (CODE NUMBER
PROGRAMME 071 - National Assembly	RANK	SCORE 9 168		17
07 I - National Assembly	29	100		
1. PROJECT TITLE	2. CLASSIFICA	ATION	3. REGION	
Office Furniture and Equipment - Parliament Office	Ott	ner	4	
			Demerara/Mahaica	a
4 EVECUTING AGENOV	5 0747110		O DI ANNED DI I	NATION!
4. EXECUTING AGENCY PARLIAMENT OFFICE	5. STATUS New		6. PLANNED DUF	
PARLIAMENT OFFICE	INEW		From To	01-Jan-13 31-Dec-13
				01 200 10
7. DESCRIPTION OF PROJECT				
The project includes purchase of air conditioning units, scanne	r, chairs, cubicles, f	iling cabinets, shredders	s, freezer, binding machine	e, public
address system and suite.				
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI	PENT BEFORE 20°	13	9.3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2013	
28.110 0.000	0.000	0.000	28.11	0
9.4. TOTAL DIRECT 9.5 2013 DIREC	T FOREIGN	9.6 TOTAL FINANCING	9.7 2013 AM	OUNT
FOREIGN EXPENDITURE BY EXPENDITURE B		BY FOREIGN LOANS	TO BE FINAN	
THE EXECUTING AGENCY EXECUTING AG	ENCY	GRANTS	FOREIGN LO	ANS/GRANTS
0.000		0.000	0.000)
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOU	NT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2013 AM	MOUNT
FINANCED BY CENTRAL FINANCED BY C	ENTRAL	BE FINANCED BY OTH		
GOVERNMENT GOVERNMENT		LOCAL AGENCIES	OTHER LOCA	AL AGENCIES
28.110 28.110		0.000	0.000)
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE TOTAL	<u> </u>	PRE 2011	2011 2012	2013
Nil 0.00	0	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9 14	. SOURCES OF LOCA	L (NON GOVERNMENT)	
		NCING IN 2012	_(,	
PRE 2011 2011 2012	Nil			
0.000 0.000	J <u> </u>			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2	. NUMBER OF UNSKIL	LED WORKERS TO BE	
EMPLOYED IN 2013 *	EMF	LOYED IN 2013		*

^{*} Contract Work

			REF: 48
			AGENCY CODE NUMBER
			7
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
071 - National Assembly		1 180	17
or realistical resonary			'
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Institutional Strengthening - Audit Office		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
PARLIAMENT OFFICE	On-g	oing	From 01-Jan-12
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes:			
Enhancement of:			
(a) Professional audit practices and stand	dards.		
(b) Human resource function. (c) Information technology capacity.			
2. Public education.			
L			
8. BENEFITS OF PROJECT			
Improved and enhanced operational efficier	ncy.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2013	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2013
66.625	4.691 3.692	0.999	38.503
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOTAL FINAN	CING 9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	61.500	34.673
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTAL AMC	9.11. 2013 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	
5.125	3.830	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 2011	2011 2012 2012
SOURCE	TOTAL	PRE 2011	2011 2012 2013
IDB	61.500	0.000	0.000 3.692 34.673
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LO	OCAL (NON GOVERNMENT)
DDE 2011 2014	2012	FINANCING IN 2012	
PRE 2011 2011	2012	Nil	
0.000 0.000	0.999		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UN	SKILLED WORKERS TO BE
EMPLOYED IN 2013	*	EMPLOYED IN 2013	*

^{*} Contract Work

				REF:	49
				AGENCY CODE	NUMBER
				Г	9
				L	
				SECTOR CODE	NUMBER
PROGRAMME	RAI		7	Γ	17
091 - Public and Police Service Commission		384 133	_	L	
1. PROJECT TITLE	2 CLASS	SIFICATION	3. REGION	N	
Public Service Commission		Other	4		
			Demera	ara/Mahaica	
4. EXECUTING AGENCY	5. STATU	JS	6. PLA	NNED DURATIO	V
PUBLIC AND POLICE SERVICE COMMISSION	New		Fro		01-Jan-13
			То		31-Dec-13
7. DESCRIPTION OF PROJECT					
The project includes purchase of photocopier, air	conditioning units, filing cal	pinets, chairs, desks, su	ite and table.		
	gg	,,,,			
8. BENEFITS OF PROJECT					
Improved operational efficiency.					i
improved operational efficiency.					
	AMOUNT SPENT BEFOR			NT BUDGETED	
	OTAL FOREIGN	LOCAL	FOR 2		
2.400	0.000	0.000		2.400	
9.4. TOTAL DIRECT 9.5	2013 DIRECT FOREIGN	9.6 TOTAL FINA	NCING 9.7	7 2013 AMOUNT	
FOREIGN EXPENDITURE BY EXP	ENDITURE BY THE	BY FOREIGN LO	ANS TO	BE FINANCED E	3Y
	CUTING AGENCY	GRANTS	FC	DREIGN LOANS/G	RANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9.	2013 AMOUNT TO BE	9.10. TOTAL AM	OUNT TO 9.	11. 2013 AMOUN	Γ
	ANCED BY CENTRAL	BE FINANCED B		BE FINANCED E	
	/ERNMENT	LOCAL AGENCIE	S 01	THER LOCAL AG	ENCIES
2.400	2.400	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2011	2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	FRNMENT	9.14. SOURCES OF L	OCAL (NON GOVE	RNMENT)	
O. O. AMOONT INVITAL DI OLIVINAL GOVE	-1 21 41VILL 4	FINANCING IN 2012	100/12 (14014 00/12	- CONTRACTOR	
PRE 2011 2011	2012	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT		-			
10.1. NUMBER OF SKILLED WORKERS TO BE	<u> </u>	10.2. NUMBER OF U	NSKILLED WORKE	RS TO BE	
EMPLOYED IN 2013	0	EMPLOYED IN 2013		0	

					REF: 50
				AGE	NCY CODE NUMBER
					10
				SEC	TOR CODE NUMBER
PROGRAMME		RANK	SCORE		11
101 - Teaching Service Commission		335	147		
1. PROJECT TITLE	2 C	LASSIFICATION		3. REGION	
Teaching Service Commission	2. 0	Other	\neg	4	
Todasiming Control Commission		00.		Demerara/M	ahaica
					
4. EXECUTING AGENCY	5. S	TATUS		6. PLANNEI	D DURATION
TEACHING SERVICE COMMISSION	1	lew		From	01-Jan-13
				То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project includes purchase of vehicle, s and fans.	ecurity system, air conditionir	ng units, scanner,	, workstation, chairs	, bookshelves, fil	ing cabinets, desks
and lans.					
8. BENEFITS OF PROJECT					
Improved transportation and operational ef	ficiency.				
O DDO IECT FINANCING (CC Million)	0.2 AMOUNT CDENT DE	TODE 2012		A AMOUNT D	IDOETED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE			9.3. AMOUNT BI	DDGETED
9.1. TOTAL PROJECT COST 6.360	TOTAL FOREIG			FOR 2013	6.360
0.300	0.000	0.00	00		0.300
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIG	GN 9.6 TO	OTAL FINANCING	9.7 201	3 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	REIGN LOANS	TO BE	FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIC	ON LOANS/GRANTS
0.000	0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO B	E 9.10.	TOTAL AMOUNT T	O 9.11. 20	13 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FIN	NANCED BY OTHER	R TO BE	FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL	L AGENCIES	OTHER	LOCAL AGENCIES
6.360	6.360		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	11 20	11 20	12 2013
Nil	0.000	0.000			0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOU	RCES OF LOCAL (I	NON GOVERNM	IENT)
PRE 2011 2011	2012	FINANCING	3 IN 2012		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS			BER OF UNSKILLE	D WORKERS T	
EMPLOYED IN 2013	0	EMPLOYE	D IN 2013		0

			REF: 51
			AGENCY CODE NUMBER
			11
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
111 - Elections Commission	1	180	17
The Library Commission		.00	
1. PROJECT TITLE	2. CLASSIFICATION	ON 3. F	REGION
Guyana Elections Commission	Critical		1 - 10
			National
		L	
4 EVECUTING AGENCY	5 OTATUO		C. DI ANNED DI DATIONI
4. EXECUTING AGENCY GUYANA ELECTIONS COMMISSION	5. STATUS New	<u> </u>	6. PLANNED DURATION From 01-Jan-13
GOTANA ELECTIONS COMMISSION	INEW		From 01-Jan-13 To 31-Dec-13
			0.200.0
7. DESCRIPTION OF PROJECT			
The project includes:			
 Construction of buildings in Regions 2, 3, 4 and 7. Purchase of vehicle, boat and outboard engine. 			
Purchase of furniture and equipment.			
8. BENEFITS OF PROJECT			
Improved accommodation, transportation and operational effic	ency.		
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2013	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LO	CAL	FOR 2013
168.237 0.000	0.000	0.000	168.237
9.4. TOTAL DIRECT 9.5 2013 DIREC	T FOREIGN 9.6	TOTAL FINANCING	9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE IS		FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AG	ENCY GR	ANTS	FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOU	NT TO BE 9.1	0. TOTAL AMOUNT TO	9.11. 2013 AMOUNT
FINANCED BY CENTRAL FINANCED BY C	ENTRAL BE	FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LO	CAL AGENCIES	OTHER LOCAL AGENCIES
168.237 168.237		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE TOTAL	AL PRE	2011 2011	2012 2013
Nil 0.00	0 0.	0.000	0.000 0.000
0.40 AMOUNT FINANCED DV CENTRAL COVERNMENT	0.44 04	OUDOEC OF LOCAL (NON	COVERNIMENT)
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		OURCES OF LOCAL (NON	GOVERNMENT)
PRE 2011 2011 2012		ING IN 2012	
0.000 0.000] Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. N	UMBER OF UNSKILLED W	ORKERS TO BE
EMPLOYED IN 2013 *	_	YED IN 2013	*
	_		

^{*} Contract Work

					REF:	52
					AGENCY CODE	E NUMBER
						13
DDOOD AND F		DANIK	00005	;	SECTOR CODE	E NUMBER
PROGRAMME		RANK	SCORE			17
132 - Ministry Administration		307	166			
1. PROJECT TITLE	:	2. CLASSIFICATION	l	3. REGION		
Land Transport		Other		4		
				Demera	ra/Mahaica	
4. EXECUTING AGENCY		5. STATUS			NNED DURATION	
MINISTRY OF LOCAL GOVERNMENT AN DEVELOPMENT	D REGIONAL	New		Fron	1	01-Jan-13
DEVELOT MENT				То		31-Dec-13
7. DESCRIPTION OF PROJECT						
The project entails purchase of vehicle.						
The project challe parenace of verticie.						
8. BENEFITS OF PROJECT						
Improved transportation.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	T BEFORE 2013		9.3. AMOUN	T BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FO	REIGN LOCA	<u>L</u>	FOR 20)13	
7.000	0.000	0.000	000		7.000	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FC	REIGN 9.6 T	OTAL FINANCIN	IG 9.7	2013 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY T		DREIGN LOANS	-	BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENC	Y GRAN	NTS	FO	REIGN LOANS	/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT 7	ΓO BF 9 10	TOTAL AMOUN	T TO 9 1	1. 2013 AMOUN	NT
FINANCED BY CENTRAL	FINANCED BY CENT		NANCED BY OT		BE FINANCED	
GOVERNMENT	GOVERNMENT		L AGENCIES		HER LOCAL AC	
7.000	7.000	1	0.000		0.000	
		<u> </u>		<u> </u>		<u></u>
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	011	2011	2012	2013
Nil	0.000	0.00		0.000	0.000	0.000
ivii	0.000	0.00	<u> </u>	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	IRCES OF LOCA	AL (NON GOVE	RNMENT)	
PRE 2011 2011	2012	FINANCIN	G IN 2012			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO			.DED			
10.1. NUMBER OF SKILLED WORKERS			MBER OF UNSKI	LLED WORKER		1
EMPLOYED IN 2013	0	EMPLÖYE	D IN 2013		0	I

							REF:	53
						AGE	ENCY COD	E NUMBER
								13
			_			SEC	TOR COD	E NUMBER
PROGRAMME		RANK		SCORE				17
132 - Ministry Administration			357	139				
1. PROJECT TITLE		2. CLASSIFI	CATION		3 R	EGION		
Office Furniture and Equipment			Other	7	J. 14			1
						emerara/N	lahaica	
					L			
4. EXECUTING AGENCY		5. STATUS			6	. PLANNE	D DURATI	ON
MINISTRY OF LOCAL GOVERNMENT AN	ID REGIONAL	New				From		01-Jan-13
DEVELOPMENT						То		31-Dec-13
7. DESCRIPTION OF PROJECT								
The project includes purchase of air condit camcorder.	oning units, fax machi	ne, shredders,	filing cabine	ts, desks, cha	irs, wate	r dispense	rs, camera	s and
camcorder.								
8. BENEFITS OF PROJECT								
Improved operational efficiency.								
L								I
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT REFORE 2	013		03 4	MOLINT B	UDGETED	1
9.1. TOTAL PROJECT COST		OREIGN	LOCAL			FOR 2013	ODOLILL	
2.500	0.000	0.000	0.000	\neg	ſ	01(2010	2.500	
2.555	0.000	0.000	0.000		L		2.000	
9.4. TOTAL DIRECT	9.5 2013 DIRECT F	OREIGN	9.6 TOTA	AL FINANCING	3	9.7 20	13 AMOUN	IT
FOREIGN EXPENDITURE BY	EXPENDITURE BY			IGN LOANS			FINANCE	
THE EXECUTING AGENCY	EXECUTING AGEN	ICY	GRANTS			FOREI	GN LOANS	S/GRANTS
0.000	0.000		0.	.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT	TO BE	9.10. TO	TAL AMOUNT	TO	9.11. 2	013 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CEN	ITRAL		NCED BY OTH	IER		FINANCE	
GOVERNMENT	GOVERNMENT		LOCAL A	GENCIES		OTHER	R LOCAL A	GENCIES
2.500	2.500		0	0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING								
SOURCE	TOTAL		PRE 2011	2	2011	2	012	2013
Nil	0.000		0.000		.000	0.	.000	0.000
	-							<u></u>
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT			ES OF LOCAI	_ (NON	GOVERNI	ЛENT)	
PRE 2011 2011	2012	_	NANCING IN	N 2012				
0.000 0.000	0.000	Ni	I					
		L						
10. EMPLOYMENT IMPACT OF THE PRO		. =	0 111110	D 0511110111		DIVESS =	-0 DE	
10.1. NUMBER OF SKILLED WORKERS				R OF UNSKIL	LED W	JKKERS T		7
EMPLOYED IN 2013	0	EN	/IPLOYED IN	v 2013			0	1

					REF:	54
					AGENCY COD	E NUMBER
						13
DDOOD AMME	DAA	IIZ	00005		SECTOR CODI	E NUMBER
PROGRAMME 133 - Regional Development	RAN	1	SCORE 180			07
133 - Regional Development			100			
1. PROJECT TITLE	2. CLASSI	IFICATION		3. F	REGION	
Infrastructural Development	7 M	Critical		J	1, 3 & 4	
					National	
	╛			L		
4 EVECUTING ACENOV	F OTATU	0			C DI ANNED DI IDATI	ON
4. EXECUTING AGENCY MINISTRY OF LOCAL GOVERNMENT AND REGIONAL	5. STATU		_		6. PLANNED DURATIO	
DEVELOPMENT	On-goi	ng			From To	01-Jan-11 31-Dec-13
						0. 200 .0
	_					
7. DESCRIPTION OF PROJECT						
The project entails:						
 Completion and extension of Mabaruma Market Tarmac. Construction of sanitary facilities at Patentia, Buxton and E 	nmore.					
8. BENEFITS OF PROJECT						
Improved accommodation and market facilities.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	2013		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			FOR 2013	
486.995 448.220	0.000	448.2	220		38.775	
9.4. TOTAL DIRECT 9.5 2013 DIRE	CT FOREIGN	9.6 TC	OTAL FINANCIN	١G	9.7 2013 AMOUN	Т
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE	BY FO	REIGN LOANS		TO BE FINANCED	BY
THE EXECUTING AGENCY EXECUTING AGENCY	GENCY	GRAN [*]	TS	_	FOREIGN LOANS	/GRANTS
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMO	UNT TO BE	9.10.	TOTAL AMOUN	IT TO	9.11. 2013 AMOUN	NT
FINANCED BY CENTRAL FINANCED BY		BE FIN	IANCED BY 01	HER	TO BE FINANCED	BY
GOVERNMENT GOVERNMENT	<u>г</u>	LOCAL	_ AGENCIES	_	OTHER LOCAL A	GENCIES
486.995 38.775			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TO	TAL	PRE 20	11	2011	2012	2013
Nil 0.0	000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOUF	RCES OF LOCA	AL (NON	GOVERNMENT)	
		FINANCING		(
PRE 2011 2011 2012	-	Nil				
0.000 355.625 92.595	_					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE	_	10.2. NUMI	BER OF UNSK	ILLED W	ORKERS TO BE	
EMPLOYED IN 2013	*	EMPLOYED	O IN 2013		*]

^{*} Contract Work

				REF: 55
			AGENC'	CODE NUMBER
				13
PROGRAMME	R/	NK SCORE	SECTOR	R CODE NUMBER
133 - Regional Development		1 180		07
<u> </u>				
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Project Development and Assistance		Critical	1 - 10 National	
	-		INational	
4. EXECUTING AGENCY	5. STAT	JS	6. PLANNED DI	JRATION
MINISTRY OF LOCAL GOVERNMENT AND RI	EGIONAL New		From	01-Jan-13
DEVELOPMENT			То	31-Dec-13
7. DESCRIPTION OF PROJECT				
The project entails provision of capital subvention	on to municipalities and local	community councils.		
	·	•		
8. BENEFITS OF PROJECT				
Enhanced environment and improved community				
2. Improved access and drainage and irrigation	systems.			
(, , ,	2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDG	ETED
	FOREIGN	LOCAL	FOR 2013	000
282.000	0.000	0.000	282.	000
9.4. TOTAL DIRECT 9.5	2013 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2013 A	MOUNT
	PENDITURE BY THE	BY FOREIGN LOAN		
THE EXECUTING AGENCY EX	0.000	GRANTS 0.000	FOREIGN L	OANS/GRANTS
	9. 2013 AMOUNT TO BE NANCED BY CENTRAL	9.10. TOTAL AMOU BE FINANCED BY C		
	OVERNMENT	LOCAL AGENCIES		CAL AGENCIES
282.000	282.000	0.000	0.0	00
0.40 COLUBOR OF FOREIGN FINANCING				<u></u>
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2011	2011 2012	2013
Nil	0.000	0.000	0.000 0.000	0.000
0.42 AMOUNT FINANCED BY CENTRAL CO.	VEDNIMENT	0.44 COURCES OF LOV	DAL (NON COVERNMENT	
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNIVIENI	FINANCING IN 2012	CAL (NON GOVERNMEN	1)
PRE 2011 2011	2012	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJEC	т			
10.1. NUMBER OF SKILLED WORKERS TO E	BE	10.2. NUMBER OF UNS	KILLED WORKERS TO B	<u> </u>
EMPLOYED IN 2013	*	EMPLOYED IN 2013		*

^{*} Contract Work

				REF: 56
			AG	ENCY CODE NUMBER
				13
PD 00 P 1 1 1 1 5	5 4 4 11 4	2225	SE	CTOR CODE NUMBER
PROGRAMME	RANK	SCORE		05
133 - Regional Development	_	1 180		
1. PROJECT TITLE	2. CLASSIFICA	ATION	3. REGION	
Power Generation	Crit		1 & 7-9	
			National	
		<u> </u>		
	_			
4. EXECUTING AGENCY	5. STATUS		6. PLANN	ED DURATION
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL	New		From	01-Jan-13
DEVELOPMENT			То	31-Dec-13
	_			
7. DESCRIPTION OF PROJECT				
The project entails provision for solar lighting systems for Re			Wax Creek, Kweba	nna, Assakata, Black
Water, White Water, Batavia, Karrau, Annai, Sand Creek, A	isnaiton, Snea, Marun	anau and Quame.		
8. BENEFITS OF PROJECT				
Improved lighting facilities.				
O DDO IFOT FINANCINO (OÈ MUI)	ODENT DEFODE 004	10	O O AMOUNT	DUDOETED
, ,	SPENT BEFORE 201		9.3. AMOUNT	
9.1. TOTAL PROJECT COST TOTAL		LOCAL	FOR 2013	
8.000 0.000	0.000	0.000		8.000
9.4. TOTAL DIRECT 9.5 2013 DIRE	CT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2	013 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE	E BY THE	BY FOREIGN LOAN	S TO BI	E FINANCED BY
THE EXECUTING AGENCY EXECUTING A	GENCY	GRANTS	FORE	IGN LOANS/GRANTS
0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMO	OUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11.	2013 AMOUNT
FINANCED BY CENTRAL FINANCED BY	CENTRAL	BE FINANCED BY C	THER TO BI	E FINANCED BY
GOVERNMENT GOVERNMENT	Т	LOCAL AGENCIES	OTHE	R LOCAL AGENCIES
8.000		0.000		0.000
0.42 COLIDEE OF FOREIGN FINANCING				
9.12 SOURCE OF FOREIGN FINANCING	TAL F	PRE 2011	2011	2040
COLIDCE				2012 2013
0001102	000			2012 2013
COCINCE	000	0.000		0.000 0.000
0001102			0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2011 2011 2012	9.14	0.000 . SOURCES OF LOC	0.000	0.000
Nil	9.14 FIN <i>A</i>	0.000 . SOURCES OF LOC	0.000	0.000
Nii	9.14 FIN <i>A</i> Nii	0.000 . SOURCES OF LOCANCING IN 2012	0.000 CAL (NON GOVERN	0.000 0.000 MENT)
Nil	9.14 FINA Nil	0.000 . SOURCES OF LOC	0.000 CAL (NON GOVERN	0.000 0.000 MENT)

^{*} Contract Work

				REF:	57
				AGENCY COD	E NUMBER
					13
PROGRAMME	RAN		SCORE	SECTOR COD	E NUMBER
133 - Regional Development	7	1	180		10
Too Trogonal Bovolopinon		ا نــــــــــــــــــــــــــــــــــــ	100		
1. PROJECT TITLE	2. CLASSIF	ICATION	3.	REGION	
Solid Waste Disposal Programme		Critical		1 - 10	
				National	
4. EXECUTING AGENCY	E CTATUC			6 DIANNED DUDATI	ON
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL	5. STATUS On-going		_	6. PLANNED DURATI	01-Jan-07
DEVELOPMENT	On-going	9		To	31-Dec-14
	_				
7. DESCRIPTION OF PROJECT					
The project entails provision for:					
 Institutional strengthening and capacity building. Public awareness and community participation. 					
3. Construction and operation of Haags Bosch Sanitary Land	fill.				
4. Waste collection and disposal from NDCs.5. Treatment and disposal of health care and hazardous was	te.				
·					
8. BENEFITS OF PROJECT					
Improved sanitation.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	2013	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2013	
4,347.664 2,450.811	2,280.898	169.91	3	732.000	
9.4. TOTAL DIRECT 9.5 2013 DIRE	CT FOREIGN	9.6 TOT	AL FINANCING	9.7 2013 AMOUN	т
FOREIGN EXPENDITURE BY EXPENDITURE			EIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING A	GENCY	GRANTS	8	FOREIGN LOANS	GRANTS
0.000		4,0	96.280	662.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMO	UNT TO BE	9.10. TC	TAL AMOUNT TO	9.11. 2013 AMOU	NT
FINANCED BY CENTRAL FINANCED BY	CENTRAL	BE FINA	NCED BY OTHER	TO BE FINANCE	BY
GOVERNMENT GOVERNMENT	<u> </u>	LOCAL A	AGENCIES	OTHER LOCAL A	GENCIES
251.384 70.000		(0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
	ΓAL	PRE 2011	2011	2012	2013
IDB 4,096	6.280	1,495.280	511.537	7 274.081	662.000
0.42 AMOUNT FINANCED BY CENTRAL COVERNMENT	0	14 COLIDO	SES OF LOCAL (NO	AN COVERNMENT	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		. 14. SOURC INANCING I	CES OF LOCAL (NC	IN GOVERNIVENT)	
PRE 2011 2011 2012	_ N		IN ZUIZ		
0.000 76.384 93.529	□				
10. EMPLOYMENT IMPACT OF THE PROJECT	_				
10.1. NUMBER OF SKILLED WORKERS TO BE	10	0.2. NUMBE	R OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2013	·E	MPLOYED I	N 2013	*	
	-				

^{*} Contract Work

			REF:	58
			AGENCY CODE NUM	IBER
			1	4
PROGRAMME	RANK	SCORE	SECTOR CODE NUM	BER
141 - Public Service Management	_	19 161	1	7
141 1 ubile dervice Management		101		
1. PROJECT TITLE	2. CLASSIFIC	CATION	3. REGION	
Buildings		ther	4	
			Demerara/Mahaica	
	_			
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION	
PUBLIC SERVICE MINISTRY	New			an-13
			To 31-D	ec-13
7 DESCRIPTION OF PROJECT				
7. DESCRIPTION OF PROJECT The project entails rehabilitation of buildings at Training Divi	ision and Hood Office			
The project entails renabilitation of buildings at Training Divi	Sion and Head Office	•		
8. BENEFITS OF PROJECT				
Improved accommodation.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 20	113	9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2013	
11.200 0.000	0.000	0.000	11.200	7
0.4 TOTAL PIPEOT	TOT FORFION	0.0. TOTAL FINANCING	0.7.0040.444011417	_
9.4. TOTAL DIRECT 9.5 2013 DIRE FOREIGN EXPENDITURE BY EXPENDITUR		9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2013 AMOUNT TO BE FINANCED BY	
THE EXECUTING AGENCY EXECUTING A		GRANTS	FOREIGN LOANS/GRAN	NTS
0.000 0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMO FINANCED BY CENTRAL FINANCED BY		9.10. TOTAL AMOUNT THE BE FINANCED BY OTHER		
GOVERNMENT GOVERNMEN		LOCAL AGENCIES	OTHER LOCAL AGENC	IFS
11.200 11.200		0.000	0.000	
11.200		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
COCINOL			11 2012 20	
Nil 0.	.000	0.000 0.0	0.000 0.000	00
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.1	4. SOURCES OF LOCAL	(NON GOVERNMENT)	
		ANCING IN 2012	,	
PRE 2011 2011 2012	Nil			
0.000 0.000	」			
10. EMPLOYMENT IMPACT OF THE PROJECT	-			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2	2. NUMBER OF UNSKILL	ED WORKERS TO BE	
EMPLOYED IN 2013	* EM	PLOYED IN 2013	*	
<u> </u>				

^{*} Contract Work

					RE	F: 59
					AGENCY C	ODE NUMBER
						14
DDOCD ANNAE		DANK	CCODE		SECTOR CO	ODE NUMBER
PROGRAMME 141 - Public Service Management		RANK 287	SCORE 171			08
141 - Public Service Management		201	171			
1. PROJECT TITLE		2. CLASSIFICATIO	N	3. RE	GION	
Land Transport		Other		4		
				D	emerara/Mahaica	
A EVECUTING AGENOV		5 0747110		•	DI ANNED DUD	TION
4. EXECUTING AGENCY		5. STATUS		6.	PLANNED DURA	
PUBLIC SERVICE MINISTRY		New			From To	01-Jan-13 31-Dec-13
						31 DCC 10
7. DESCRIPTION OF PROJECT						
The project entails purchase of vehicle.						
8. BENEFITS OF PROJECT						
Improved transportation.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	IT BEFORE 2013		9.3. A	MOUNT BUDGET	ED
9.1. TOTAL PROJECT COST		REIGN LOC	CAL		OR 2013	
9.000	0.000		0.000	Ė	9.000	
				<u>L</u>		
9.4. TOTAL DIRECT	9.5 2013 DIRECT FO		TOTAL FINANC		9.7 2013 AMO	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY T		FOREIGN LOAN	S	TO BE FINANC	
0.000	0.000		0.000	7	FOREIGN LOA 0.000	INS/GRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT). TOTAL AMOU		9.11. 2013 AM	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENT GOVERNMENT		FINANCED BY C CAL AGENCIES	THEK	TO BE FINANCE OTHER LOCAL	
9.000	9.000	7 -	0.000	_	0.000	
0.000	3.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE		2011	2012	2013
Nil	0.000	0.0	000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SC	OURCES OF LO	CAL (NON (GOVERNMENT)	
DDE 0044	0015	FINANCI	ING IN 2012		, , , , , , , , , , , , , , , , , , ,	
PRE 2011 2011	2012	Nil				
0.000 0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PRO)JECT					
10.1. NUMBER OF SKILLED WORKERS		10.2. NL	JMBER OF UNS	KILLED WC		
EMPLOYED IN 2013	0	EMPLOY	ED IN 2013)

				REF:	60
				AGENCY CODE	NUMBER
					14
	_			SECTOR CODE	NUMBER
PROGRAMME	R		SCORE		17
141 - Public Service Management		367	137		
1. PROJECT TITLE	2 CLAS	SSIFICATION	3	REGION	
Office Furniture and Equipment		Other	¬	4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	TUS		6. PLANNED DURATIO	ON
PUBLIC SERVICE MINISTRY	New			From	01-Jan-13
				То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project entails purchase of chairs, suit	e, automatic voltage regulator, U	PS and automat	tic change over switch	h.	
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
O DDO IFCT FINIANCING (CC Million)	0.2 AMOUNT CDENT DEFO	DE 2012	0.2	AMOUNT BUDGETED	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST 4.350	TOTAL FOREIGN 0.000 0.000	LOCAL 0.000	_	FOR 2013 4.350	
4.550	0.000	0.000		4.550	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOT.	AL FINANCING	9.7 2013 AMOUN	Г
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FORE	EIGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	GRANTS
0.000	0.000	0	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TC	TAL AMOUNT TO	9.11. 2013 AMOUN	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINA	NCED BY OTHER	TO BE FINANCED	BY
GOVERNMENT	GOVERNMENT	LOCAL A	AGENCIES	OTHER LOCAL AC	GENCIES
4.350	4.350	(0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2011	2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
	3.333				
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURC	CES OF LOCAL (NO	N GOVERNMENT)	
PRE 2011 2011	2012	FINANCING II	N 2012		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS			R OF UNSKILLED \		1
EMPLOYED IN 2013	0	EMPLOYED II	N 2013	0	I

			REF: 61
			AGENCY CODE NUMBER
			16
PROCEANANT	D	ANIC COORE	SECTOR CODE NUMBER
PROGRAMME 161 - Amerindian Development		ANK SCORE 158	07
To 1 - Amerindian Development		320 130	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF AMERINDIAN AFFAIRS	New		From 01-Jan-13 To 31-Dec-13
			37 200 10
7. DESCRIPTION OF PROJECT			
The project entails construction of tarmac at S	Student Dormitory, Liliendaal.		
8. BENEFITS OF PROJECT			
Improved facilities.			
			_
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOI	RE 2013	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2013
5.000	0.000 0.000	0.000	5.000
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2013 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTAL AMOUNT	
	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
5.000	5.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2011 20	2012 2013
Nil	0.000	0.000	0.000 0.000
0.42 AMOUNT FINANCED BY CENTRAL C	OVEDNIMENT.	9.14. SOURCES OF LOCAL	(NONLCOVERNIMENT)
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNIVIENT	FINANCING IN 2012	(NON GOVERNMENT)
PRE 2011 2011	2012	Nil	
0.000 0.000	0.000	1311	
10. EMPLOYMENT IMPACT OF THE PROJI	ECT	-	
10.1. NUMBER OF SKILLED WORKERS TO) BE	10.2. NUMBER OF UNSKILLI	ED WORKERS TO BE
EMPLOYED IN 2013	*	EMPLOYED IN 2013	*

^{*} Contract Work

				REF: 62
				AGENCY CODE NUMBER
				16
				SECTOR CODE NUMBER
PROGRAMME	R/	ANK	SCORE	19
161 - Amerindian Development	L	1	180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION
Amerindian Development Fund		Critical		1 - 10
				National
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION
MINISTRY OF AMERINDIAN AFFAIRS	New			From 01-Jan-13
				To 31-Dec-13
7. DESCRIPTION OF PROJECT				
The project includes:				
Provision for Youth Entrepreneurship and 2. Provision for land demarcation and titling				
3. Provision for secure livelihood programm	e and eco-tourism projects.			
 Construction of multipurpose buildings, d Purchase of brush cutters, chain saws, s 				generators solar systems musical
instruments, sports gear, barbed wire, fertili			otomo, odobava milo,	goneratore, solai systeme, muoisai
6. Purchase of tractors and implements.				
8. BENEFITS OF PROJECT				
Improved standard of living.				
L				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2013	9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	L	FOR 2013
392.388	0.000	0.0	00	392.388
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TO	OTAL FINANCING	9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE		TOTAL AMOUNT TO	9.11. 2013 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHER L AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
392.388	392.388	20071	0.000	0.000
		L		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	11 2011	2012 2013
Nil	0.000	0.000		0.000 0.000
	00//50/145/17		2052 051 0011 416	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (NC	ON GOVERNMENT)
PRE 2011 2011	2012	Nil	3 111 2012	
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO	JECT			
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2013	*	EMPLOYE	O IN 2013	*
	* Contract Work			

				REF: 63
			AGENO	CY CODE NUMBER
				16
PROGRAMME	RA	ANK SCORE	SECTO	R CODE NUMBER
161 - Amerindian Development		321 160		17
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Water Transport		Other	1 - 10 National	
				
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED [DURATION
MINISTRY OF AMERINDIAN AFFAIRS	New		From	01-Jan-13
			То	31-Dec-13
7. DESCRIPTION OF PROJECT				
The project entails purchase of boats and outboa	rd engines.			
8. BENEFITS OF PROJECT				
Improved transportation.				
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	PE 2013	9.3. AMOUNT BUD	GETED
	OTAL FOREIGN	LOCAL	FOR 2013	CETED
	0.000	0.000		.000
9.4. TOTAL DIRECT 9.5	2013 DIRECT FOREIGN	O.G. TOTAL FINANC	ING 9.7 2013	AMOUNT
	PENDITURE BY THE	9.6 TOTAL FINANC BY FOREIGN LOAN		IANCED BY
	ECUTING AGENCY	GRANTS		LOANS/GRANTS
0.000	0.000	0.000	0.	000
9.8. TOTAL AMOUNT TO BE 9.9.	2013 AMOUNT TO BE	9.10. TOTAL AMOL	INT TO 9.11. 2013	AMOUNT
	ANCED BY CENTRAL	BE FINANCED BY C		IANCED BY
	VERNMENT	LOCAL AGENCIES	OTHER LO	OCAL AGENCIES
10.000	10.000	0.000	0.	000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2011	2011 2012	
Nil	0.000	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	ERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMEN	NT)
DDE 2011 2011	2012	FINANCING IN 2012		
PRE 2011 2011 0.000 0.000	2012 0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNS	KII I ED WODKEDS TO I	RE
EMPLOYED IN 2013	- *	EMPLOYED IN 2013	VILLED WORKERS TO	*
LIVII LOTED IIV 2013		LIVII LOTLD IIN ZUIS		

^{*} Contract Work

				REF:	64
				AGENCY COD	E NUMBER
					16
PD00D44445	5.4	NII. 0000	DE	SECTOR COD	E NUMBER
PROGRAMME 161 - Amerindian Development	KA	NK SCOI			17
161 - Amerindian Development		316 16	55		
1. PROJECT TITLE	2. CLASS	SIFICATION	3. F	REGION	
Land Transport		Other		1 - 10	
			ſ	National	
			l.		
4. EXECUTING AGENCY	5. STATU	JS		6. PLANNED DURATI	
MINISTRY OF AMERINDIAN AFFAIRS	New			From To	01-Jan-13 31-Dec-13
				10	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project includes purchase of minibuses, AT	ΓVs, motorcycles and ambula	nce.			
8. BENEFITS OF PROJECT					
Improved transportation.					
mprored transportation.					
O DDO IFOT FINANCING (Of Milliam)	O AMOUNT OPENT DEFOR	F 0040	0.0	AMOUNT DUDOCTED	
	2. AMOUNT SPENT BEFOR		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST 22.800	TOTAL FOREIGN 0.000 0.000	0.000		FOR 2013 22.800	1
22.000	0.000	0.000		22.000	
9.4. TOTAL DIRECT 9.5	5 2013 DIRECT FOREIGN	9.6 TOTAL FI	INANCING	9.7 2013 AMOUN	Т
	XPENDITURE BY THE	BY FOREIGN	LOANS	TO BE FINANCED	BY
	XECUTING AGENCY	GRANTS		FOREIGN LOANS	/GRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9	9. 2013 AMOUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2013 AMOU	NT
	NANCED BY CENTRAL	BE FINANCEI		TO BE FINANCED	
	OVERNMENT	LOCAL AGEN	ICIES	OTHER LOCAL A	GENCIES
22.800	22.800	0.000)	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2011	2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	N/EDNMENT	0.14 SOURCES (DELOCAL (NON	I COVERNMENT)	
9.19. ANIOUNT FINANCED DE CENTRAL GO	VENTIVICINI	9.14. SOURCES OF	*	OUVERNIVIENI)	
PRE 2011 2011	2012	Nil	14		
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT	СТ				
10.1. NUMBER OF SKILLED WORKERS TO E		10.2. NUMBER OF	F UNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2013		EMPLOYED IN 20		0	1

					REF:	65
					AGENCY COD	E NUMBER
						16
DDOOD AMME	DA	VIIZ	00005		SECTOR COD	E NUMBER
PROGRAMME 161 - Amerindian Development	RAI	384	SCORE 133			17
101 - Amerindian Development		304	133			
1. PROJECT TITLE	2. CLASS	IFICATION		3. F	REGION	
Office Furniture and Equipment	1	Other		[4	
					Demerara/Mahaica	
				L		
4 EVECUTING ACENCY	E OTATI				C DIANNED DIIDATI	ON
4. EXECUTING AGENCY MINISTRY OF AMERINDIAN AFFAIRS	5. STATU	5	_	'	6. PLANNED DURATI From	01-Jan-13
INITIAL TICL OF TWEEKINGS WAY TO THE	INCW				To	31-Dec-13
	_					
7. DESCRIPTION OF PROJECT						
The project includes purchase of desks, chairs, filing cabinets cameras, table, scanner and bookshelf.	s, fans, oven, ma	attresses, se	wing machine, p	hotoco	piers, washing machine	es,
carrieras, table, scarrier and booksner.						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S				9.3.	AMOUNT BUDGETED	1
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			FOR 2013	
5.000 0.000	0.000	0.00	00		5.000	
9.4. TOTAL DIRECT 9.5 2013 DIRECT	CT FOREIGN	9.6 TC	OTAL FINANCING	G	9.7 2013 AMOUN	IT
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS		TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	GENCY	GRAN [*]	0.000		FOREIGN LOANS 0.000	GRANTS
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMO			TOTAL AMOUNT		9.11. 2013 AMOU	
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT			IANCED BY OTH _ AGENCIES	HER	TO BE FINANCE! OTHER LOCAL A	
5.000 5.000		100/11	0.000		0.000	
3.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	T A I	DDE 00	4.4	0044	0040	0040
COCKOL	TAL	PRE 20		2011	2012	2013
Nil 0.0	100	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOUF	RCES OF LOCA	L (NON	GOVERNMENT)	
PRE 2011 2011 2012		FINANCING	S IN 2012			
0.000 0.000 0.000	_	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 \$11.154		. ED \^	ODVEDS TO DE	
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2013				LED W	ORKERS TO BE	7
EMPLOYED IN 2013		EMPLOYED) IIN 2013			_

^{*} Contract Work

				REF:	66
				AGENCY COD	E NUMBER
					21
PROGRAMME		RANK	SCORE	SECTOR COD	
211 - Ministry Administration		1	180		01
1. PROJECT TITLE	2. CL	ASSIFICATION	3.	REGION	1
National Drainage and Irrigation Authority		Critical		2 - 6 &10 National	
	-			National	
4. EXECUTING AGENCY	5. ST	ATUS		6. PLANNED DURATI	ON
MINISTRY OF AGRICULTURE	O	n-going		From	01-Jan-08
				То	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project includes:					
Completion of drainage structures at Pro No. 43 outfall channel and Boerasirie Cons		e, Lesbeholden, B	uxton, West Watooka	, Canal Nos. 1 and 2, B	elle Vue,
2. Completion and construction of pump sta	ations.				
3. Construction, rehabilitation and expansion Herstelling, Golden Fleece, Affiance and La		evetment in Lama,	Buxton East Sideline	, Palmyra, Manarabisi, N	Mibicuri,
4. Rehabilitation of excavators, pontoons a	nd pumps.				
5. Construction and rehabilitation of draina6. Excavation of outfall channels and purch		reas such as Legu	an, Hope, Aurora and	Charity.	
8. BENEFITS OF PROJECT					
Improved drainage and irrigation system	S.				
Increased agricultural production.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2013	9.3.	AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCAL	<u></u>	FOR 2013	
9,489.415	7,689.415	7,689.4	115	1,300.000	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIG	SN 9.6 TO	TAL FINANCING	9.7 2013 AMOUN	ΙΤ
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOR	REIGN LOANS	TO BE FINANCE	O BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT		FOREIGN LOANS	S/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE		OTAL AMOUNT TO	9.11. 2013 AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		ANCED BY OTHER AGENCIES	TO BE FINANCEI OTHER LOCAL A	
9,489.415	1,300.000		0.000	0.000	
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 201	1 2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
					<u> </u>
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		CES OF LOCAL (NO	N GOVERNMENT)	
PRE 2011 2011	2012	FINANCING	IN 2012		
4861.148 1228.268	1599.999				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMB	ER OF UNSKILLED \	WORKERS TO BE	_
EMPLOYED IN 2013	*	EMPLOYED	IN 2013	*	

^{*} Contract Work

				REF: 67
				AGENCY CODE NUMBER
				21
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
211 - Ministry Administration		1	180	01
1. PROJECT TITLE	2. CL	ASSIFICATION	3.	REGION
Drainage and Irrigation		Critical		1 - 10
				National
4. EXECUTING AGENCY	5. ST.		_	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	Or	n-going		From 01-Jan-09 To 31-Dec-14
				10 31-Dec-14
7. DESCRIPTION OF PROJECT				
The project entails provision for:				
1. Completion of an alternative outlet at Hop				
2. Acquisition of eight fixed drainage pumps Hall and six mobile drainage pumps.	at Windsor Forest, Pine Gro	und, Paradise, I	Enterprise, Black Bush	Polder, Skeldon, Albion and Rose
3. Technical support, spares and training.				
a principle of project				
BENEFITS OF PROJECT Alleviate flooding.				
Alleviate flooding. Improved drainage and irrigation systems	S.			
Increased agricultural production.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF			. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2013
4,020.000	2,437.791 2,437.79	0.0	000	1,400.000
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIG	N 9.6 T	OTAL FINANCING	9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FC	DREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		4,020.000	1,400.000
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2013 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FI	NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 20	011 2011	2012 2013
INDIA	820.000	0.000		
OTHER	3,200.000	614.13	32 1,228.4	70 429.651 745.538
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	IRCES OF LOCAL (NO	ON GOVERNMENT)
		FINANCING	•	•
PRE 2011 2011	2012	Nil		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO	JECT			
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUM	IBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2013	*	EMPLOYE	D IN 2013	*

* Contract Work

			REF: 68
			AGENCY CODE NUMBER
			21
PROGRAMME	RAN	NK SCORE	SECTOR CODE NUMBER
211 - Ministry Administration		1 180	01
1. PROJECT TITLE	2. CLASSI		REGION
Drainage and Irrigation Support Project		Critical	1 - 6 & 10 National
4. EXECUTING AGENCY	5. STATU	<u>s</u>	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	New		From 01-Jan-13 To 31-Dec-13
			To 31-Dec-13
7. DESCRIPTION OF PROJECT			
The project entails rehabilitation and maintenance	e of community drains, culve	rts and parapets in selected areas	s in Regions 1, 2, 3, 4, 5, 6 and 10.
8. BENEFITS OF PROJECT			
Improved drainage and irrigation systems. Improved environment.			
a PROJECT EINANGING (CONNUL)	AMOUNT OPENT DEFOR	- 0040	AMOUNT BURGETER
(. ,	AMOUNT SPENT BEFORE OTAL FOREIGN	= 2013 9.3 LOCAL	. AMOUNT BUDGETED FOR 2013
	0.000 0.000	0.000	700.000
			7 00.000
	2013 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2013 AMOUNT
	ENDITURE BY THE	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2013 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2013 AMOUNT
	ANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOV	/ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
700.000	700.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2011 2011	2012 2013
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
DDE 0044		FINANCING IN 2012	
PRE 2011 2011	2012	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 AUUUDED 07.000.00	W00//500 T0 D5
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2013		EMPLOYED IN 2013	

^{*} Contract Work

				REF: 69
				AGENCY CODE NUMBER
				21
PROGRAMME	F	RANK SCOR	F	SECTOR CODE NUMBER
211 - Ministry Administration		1 180		01
			_	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGI	
Conservancy Adaptation Project		Critical	1 - 6 Natio	
			Ivauc	niai
4. EXECUTING AGENCY	5. STA	TUS	6. P	LANNED DURATION
MINISTRY OF AGRICULTURE	On-	going		rom 01-Jan-08
			1	To 31-Dec-13
7. DESCRIPTION OF PROJECT				
The project includes:				
 Completion of the testing of the Lidar Surv Completion of the hydraulic modelling of the 				
3. Completion of geotechnical investigation of		onservancy embankme	nt.	
Training of stakeholders. Pre-feasibility studies.				
,				
8. BENEFITS OF PROJECT				
Reduced risk of flooding. Improved Fact Demorara Water Cappen of	anay ayatam			
Improved East Demerara Water Conserva	ancy system.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			OUNT BUDGETED
9.1. TOTAL PROJECT COST 775.200	TOTAL FOREIGN 491.348 491.348	LOCAL 0.000	FOR	R 2013 283.500
775.200	491.346	0.000		263.300
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN			9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN L		TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 775.200		FOREIGN LOANS/GRANTS 283.500
O.O. TOTAL AMOUNT TO DE	0.0	0.40 TOTAL A	MOUNT TO	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL A BE FINANCED		9.11. 2013 AMOUNT TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENC		OTHER LOCAL AGENCIES
0.000	0.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2011	2011	2012 2013
IDA	775.200	143.020	179.154	169.174 283.500
9.13. AMOUNT FINANCED BY CENTRAL (COVERNMENT	9.14. SOURCES OF	ELOCAL (NON GO	\/EDNMENT\
S.I.S. AMOGINE I MANIOLD DE GLINERAL	OO VEINIMIEIT!	FINANCING IN 2012	•	VERNINEIVI /
PRE 2011 2011	2012	Nil	-	
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO-	JECT			
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF		KERS TO BE
EMPLOYED IN 2013	*	EMPLOYED IN 2013	3	_ *

^{*} Contract Work

				REF: 70
				AGENCY CODE NUMBER
				21
PROGRAMME	R	ANK SCORE		SECTOR CODE NUMBER
211 - Ministry Administration		1 180	7	01
,			_	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGIO	N
East Demerara Water Conservancy		Critical	1 - 10	
			Nation	ai
4. EXECUTING AGENCY	5. STAT	US	6. PLA	ANNED DURATION
MINISTRY OF AGRICULTURE	On-g	oing	Fro	om 01-Jan-12
			То	31-Dec-14
7. DESCRIPTION OF PROJECT				
The project entails:				
1. Rehabilitation of intake structures at Ann's		Nancy and relief sluices	at Maduni and Sara	h Johanna.
Provision for technical assistance, supervision	sion and management.			
8. BENEFITS OF PROJECT				
Improved drainage and irrigation systems.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2013	9.3. AMOU	NT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR:	
1,513.600	692.112 690.625	1.487		501.726
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOTAL FINA	NCING 9.	7 2013 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LC		O BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 1,497.500		DREIGN LOANS/GRANTS 500.000
0.000	0.000	1,497.300		300.000
	9.9. 2013 AMOUNT TO BE	9.10. TOTAL AM		11. 2013 AMOUNT
	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED B LOCAL AGENCII		O BE FINANCED BY THER LOCAL AGENCIES
16.100	1.726	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2011	2011	2012 2013
JAPAN	1,497.500	0.000	0.000	690.625 500.000
				
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9.14. SOURCES OF	LOCAL (NON GOVI	ERNMENT)
PRE 2011 2011	2012	FINANCING IN 2012		
0.000 0.000	1.487	I WII		
10. EMPLOYMENT IMPACT OF THE PROJ	ECT			
10.1. NUMBER OF SKILLED WORKERS TO	O BE	10.2. NUMBER OF U	NSKILLED WORKE	RS TO BE
EMPLOYED IN 2013	*	EMPLOYED IN 2013		*

^{*} Contract Work

				REF:	71
				AGENCY COD	E NUMBER
					21
DD 0 0 D 1 1 1 1 1 5		B 4 4 11 /	20055	SECTOR COD	E NUMBER
PROGRAMME		RANK	SCORE		17
211 - Ministry Administration		287	171		
1. PROJECT TITLE	2 CI	ASSIFICATION	3	. REGION	
Land Transport		Other		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. ST	ATUS		6. PLANNED DURATI	ON
MINISTRY OF AGRICULTURE	N	ew		From	01-Jan-13
				То	31-Dec-13
7 DECODIDATION OF DDO IFOT					
7. DESCRIPTION OF PROJECT The project entails purchase of vehicles.					
The project entails purchase of vehicles.					
8. BENEFITS OF PROJECT					
Improved transportation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF			3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2013	
15.500	0.000	0.00	00	15.500	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIG	N 9.6 TC	OTAL FINANCING	9.7 2013 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	REIGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN ⁻	TS	FOREIGN LOANS	/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. 7	TOTAL AMOUNT TO	9.11. 2013 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FIN	IANCED BY OTHER	TO BE FINANCED	BY
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL A	GENCIES
15.500	15.500		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20°	11 2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
0.42 AMOUNT FINANCED BY CENTRAL	COVEDNIMENT	0.44 . COLUT	DOES OF LOCAL (N		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIENI	9.14. SOUR	RCES OF LOCAL (N	ON GOVERNIVIENT)	
PRE 2011 2011	2012	Nil	2 IIN ZU IZ		
0.000 0.000	0.000	I'viii			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2013	0	EMPLOYED		0	1

				REF:	72
				AGENCY COD	E NUMBER
					21
DD 0 0 D 1 1 1 1 1 5			_	SECTOR COD	E NUMBER
PROGRAMME	RA	NK SCORE			01
211 - Ministry Administration		393 131			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. RE	EGION	
Project Evaluation and Equipment		Other	4		
			D	emerara/Mahaica	
4. EXECUTING AGENCY	5. STATI	JS	6	. PLANNED DURATION	
MINISTRY OF AGRICULTURE	New			From	01-Jan-13
				То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project entails purchase of filing cabinets,	workstation and water dispen	sers.			
3					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
improved operational emolericy.					
a DDG IFOT FINANCING (OANIII)	O AMOUNT OPENT DEFOR	NE 0040	00.4	MOUNT DUDOETED	
	9.2. AMOUNT SPENT BEFOR			MOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	, i	FOR 2013	
0.300	0.000	0.000	L	0.300	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOTAL FIN	ANCING	9.7 2013 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN L	OANS	TO BE FINANCED	BY
	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	/GRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTAL A	MOUNT TO	9.11. 2013 AMOUI	TV
	FINANCED BY CENTRAL	BE FINANCED		TO BE FINANCED	
	GOVERNMENT	LOCAL AGENC	IES	OTHER LOCAL A	GENCIES
0.300	0.300	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2011	2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF	LOCAL (NON)	GOVERNMENT)	
o. To. Autociti i manuscib bi ocititate o	O VERTINEIT!	FINANCING IN 2012	,	OOVERTAINEIVI)	
PRE 2011 2011	2012	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJE	ECT				_
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF	UNSKILLED WO	ORKERS TO BE	
EMPLOYED IN 2013		EMPLOYED IN 2013		0	1

				REF:	73
				AGENCY CODI	E NUMBER
					21
PROGRAMME		RANK	SCORE	SECTOR CODI	NUMBER
212 - Crops & Livestock Support Services		1	180		01
2.12 Otopo d Evociosii Gappaii Galiicas					
1. PROJECT TITLE	2. CL/	ASSIFICATION	3.	REGION	
Agriculture Export Diversification Project		Critical		1 - 10	
				National	
4. EXECUTING AGENCY	5. ST/	ATUS		6. PLANNED DURATION)N
MINISTRY OF AGRICULTURE		-going	\neg	From	01-Jan-08
		909		То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project includes:					
Promotion of three cluster groups - fruits an Strengthening of National Agricultural Rese	ach and Extension Institute	aquaculture. and Guyana Li	vestock Development	Authority.	
3. Completion of biological control laboratory a	and procurement of equipment	ent for veterinary	y and biological labora	atories.	
Rehabilitation of veterinary laboratory.					
8. BENEFITS OF PROJECT					
Increased revenue from non-traditional agri	cultural exports.				
2. Improved drainage and irrigation.3. Improved facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2013	9.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	I LOCAL	<u>- </u>	FOR 2013	
4,308.600	2,450.950 2,450.20	1 0.74	49	900.874	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGI	N 9.6 TC	OTAL FINANCING	9.7 2013 AMOUN	Т
	EXPENDITURE BY THE	BY FO	REIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN ⁻	TS	FOREIGN LOANS	/GRANTS
0.000	0.000	4	,263.600	900.874	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. 7	TOTAL AMOUNT TO	9.11. 2013 AMOUN	NT
FINANCED BY CENTRAL F	FINANCED BY CENTRAL	BE FIN	IANCED BY OTHER	TO BE FINANCED	BY
	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL A	GENCIES
45.000	0.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	11 2011	2012	2013
IDB	4,263.600	914.99	1 902.71	0 632.500	900.874
9.13. AMOUNT FINANCED BY CENTRAL G	OVEDNIMENT	0.14 9011	RCES OF LOCAL (NO	ON COVEDNMENT	
9.13. AMOUNT FINANCED BY CENTRAL G	OVERINIVEIVI	FINANCING	,	DIN GOVERNIVIENT)	
PRE 2011 2011	2012	Nil) IIN ZUIZ		1
0.749 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJE	ECT	<u>-</u>			
10.1. NUMBER OF SKILLED WORKERS TO) BE	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2013	*	EMPLOYED	N 2013	*	1
					=

^{*} Contract Work

			REF: 74
			AGENCY CODE NUMBER
			21
PROGRAMME	R.A	NK SCORE	SECTOR CODE NUMBER
212 - Crops & Livestock Support Services		1 180	01
2.2 Stope & Elisabeth Cappert Collinos			
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
Civil Works - MMA		Critical	5
			Mahaica/Berbice
4. EXECUTING AGENCY	5. STATI	IS	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	New New		From 01-Jan-13
	1.0		To 31-Dec-13
7. DESCRIPTION OF PROJECT			
The project entails rehabilitation of: 1. Abary Conservancy and control structures.			
Primary and secondary drainage and irrigation s	systems.		
3. Roads, accesses and structures.			
8. BENEFITS OF PROJECT			
Increased agricultural production. Reduced flooding.			
2. Reduced needing.			
,	AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
	OTAL FOREIGN	LOCAL	FOR 2013
178.000	0.000	0.000	178.000
9.4. TOTAL DIRECT 9.5	2013 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY EXP	ENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2013 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2013 AMOUNT
	ANCED BY CENTRAL	BE FINANCED BY O	
	/ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
178.000	178.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2011	2011 2012 2013
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PDF 0044	0040	FINANCING IN 2012	•
PRE 2011 2011	2012	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE			(ILLED WORKERS TO BE
EMPLOYED IN 2013	*	EMPLOYED IN 2013	*

^{*} Contract Work

					REF	75
					AGENCY CO	DE NUMBER
						21
DDOOD AMME	DAN	uz	COORE		SECTOR CO	DE NUMBER
PROGRAMME 212 - Crops & Livestock Support Services	RAN	1	SCORE 180			01
212 - Clops & Livestock Support Services			100			
1. PROJECT TITLE	2. CLASSII	FICATION		3. I	REGION	
Mangrove Management	\neg	Critical			2 - 6	<u> </u>
					National	
A EVECUTING ACENOV					O DI ANNED DUDA	rion.
4. EXECUTING AGENCY MINISTRY OF AGRICULTURE	5. STATUS		_		6. PLANNED DURAT	
WINISTRY OF AGRICULTURE	On-goir	ig			From To	01-Jan-10 31-Dec-14
						0. 200
7. DESCRIPTION OF PROJECT						
The project entails provision for:						
 Completion of structures. Mangrove protection, rehabilitation, public awareness ar 	nd education.					
8. BENEFITS OF PROJECT						
Sustainable coastal zone protection.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE	2013		9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			FOR 2013	
1,211.700 438.592	32.322	406.2	270		268.386	
9.4. TOTAL DIRECT 9.5 2013 DIR	RECT FOREIGN	9.6 TO	TAL FINANCIN	IG	9.7 2013 AMOU	NT
FOREIGN EXPENDITURE BY EXPENDITURE	RE BY THE	BY FO	REIGN LOANS		TO BE FINANCE	D BY
THE EXECUTING AGENCY EXECUTING		GRAN		1	FOREIGN LOAN	IS/GRANTS
0.000	0		139.700		68.386	
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AM	MOUNT TO BE		OTAL AMOUN		9.11. 2013 AMO	UNT
FINANCED BY CENTRAL FINANCED E			ANCED BY OT	HER	TO BE FINANCE	
GOVERNMENT GOVERNME 1,072.000 200.0		LOCAL	. AGENCIES	7	OTHER LOCAL	AGENCIES
1,072.000 200.00	30		0.000	J	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
GOORGE	OTAL	PRE 201	11	2011	2012	2013
EU 1:	39.700	0.000		0.000	32.322	68.386
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	IT 9	9.14. SOUF	RCES OF LOCA	AL (NOI	N GOVERNMENT)	
PRE 2011 2011 2012	F	INANCING	IN 2012			
PRE 2011 2011 2012 100.000 142.270 164.00	<u> </u>	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT			NED OF 1 11 15 1 11		WODKEDO TO 55	
10.1. NUMBER OF SKILLED WORKERS TO BE				LLED V	VORKERS TO BE	_
EMPLOYED IN 2013	*E	EMPLOYED	IN 2013		*	

^{*} Contract Work

			REF:	76
			AGENCY CODE NUI	//BER
				21
DDOODAMME		ANIK COORE	SECTOR CODE NUI	/IBER
PROGRAMME 212 - Crops & Livestock Support Services	K	ANK SCORE 1 180		07
212 - Crops & Livestock Support Services		1 100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Access Dams/Roads Improvement		Critical	3	
			Essequibo Islands/West	
			Demererara	
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION	l== 40
MINISTRY OF AGRICULTURE	New			ec-16
			31-2	/ec-10
7. DESCRIPTION OF PROJECT				
The project entails provision for:				
1. Study, design and upgrading of farm acce 2. Supervision.	ess dams/roads.			
2. Supervision.				
8. BENEFITS OF PROJECT				
Improved access to farmlands.				
2. Improved production.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2013	9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2013	
1,864.987	0.000 0.000	0.000	105.000	
0.4 TOTAL DIRECT	0.E. 2042 DIDECT FOREIGN	O.C. TOTAL FINANC	NC 0.7.2042 AMOUNT	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2013 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANC BY FOREIGN LOAN		
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRA	NTS
0.000	0.000	1,500.189	100.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTAL AMOL	NT TO 9.11. 2013 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY C		
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENC	IES
364.798	5.000	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING			_	
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2011	2011 2012 20	13
CDF	1,500.189	0.000	0.000 0.000 100	.000
				-
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		CAL (NON GOVERNMENT)	
PRE 2011 2011	2012	FINANCING IN 2012		
0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	JECT			
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNS	(ILLED WORKERS TO BE	
EMPLOYED IN 2013	*	EMPLOYED IN 2013	*	

^{*} Contract Work

			REF: 77
			AGENCY CODE NUMBER
			21
PROGRAMME	DA	NK SCORE	SECTOR CODE NUMBER
212 - Crops & Livestock Support Services		1 180	01
212 - Crops & Livestock Support Services		1 100	
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
Guyana School of Agriculture		Critical	2 & 4
			Pomeroon/Supenaam, Demerara/Mahaica
			Demerara/iviariaica
4. EVECUTING ACENOV	5 OTATI	10	C. DI ANNED DUDATION
4. EXECUTING AGENCY MINISTRY OF AGRICULTURE	5. STATU	JS	6. PLANNED DURATION
WINISTRY OF AGRICULTURE	INEW		From 01-Jan-13 To 31-Dec-13
			0.200.0
7. DESCRIPTION OF PROJECT			
The project entails:			
Purchase of minibus, drip irrigation system, furnal 2. Extension of building and purchase of disk ploud.	niture and fittings and rehal	oilitation of buildings and pens	s - Mon Repos.
2. 2. Action of building and pulsified of disk piece	.g., a., a., a., a., a., a., a., a., a., a	•	
8. BENEFITS OF PROJECT			
Improved facilities and transportation.			
Increased production. Enhanced training.			
g.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2013	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL	FOR 2013
28.000	0.000	0.000	28.000
9.4. TOTAL DIRECT 9.5	2013 DIRECT FOREIGN	9.6 TOTAL FINANCING	G 9.7 2013 AMOUNT
	ENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2013 AMOUNT TO BE	9.10. TOTAL AMOUNT	Г TO 9.11. 2013 AMOUNT
FINANCED BY CENTRAL FINA	ANCED BY CENTRAL	BE FINANCED BY OTH	HER TO BE FINANCED BY
GOVERNMENT GOV	/ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
28.000	28.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2011	2011 2012 2013
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	EDNIMENIT	9.14. SOURCES OF LOCA	I (NON COVERNMENT)
9.13. AWOONT I WANCED BY CENTRAL GOVE	LIXINILINI	FINANCING IN 2012	E (NON GOVERNIVIENT)
PRE 2011 2011	2012	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2013	*	EMPLOYED IN 2013	*
			

^{*} Contract Work

			REF: 78
			AGENCY CODE NUMBER
			21
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
212 - Crops & Livestock Support Services	1	180	01
ZTZ GTOPO W ZTVOSKOSK GUPPON GGTVIGGG		100	
1. PROJECT TITLE	2. CLASSIFICATION	N 3. F	REGION
Agricultural Development - MMA	Critical		5
			Mahaica/Berbice
		L	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF AGRICULTURE	New		From 01-Jan-13
	Non		To 31-Dec-13
7. DESCRIPTION OF PROJECT			
The project entails provision for surveys.			
8. BENEFITS OF PROJECT			
BENEFITS OF PROJECT Improved land regularisation.			
Improved land regularisation.	PENT BEFORE 2013	9.3.	AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL	PENT BEFORE 2013 FOREIGN LOC <i>F</i>		FOR 2013
Improved land regularisation. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	FOREIGN LOCA		
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	FOREIGN LOCA 0.000 0.0	AL	FOR 2013
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL 15.000 0.000	FOREIGN LOCA 0.000 0.0	AL 000	FOR 2013 15.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL 15.000 0.000 0.000 9.4. TOTAL DIRECT 9.5 2013 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY	FOREIGN LOCA 0.000 0.00 FOREIGN 9.6 T SY THE BY FO	OTAL FINANCING OREIGN LOANS	9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL 15.000 0.000 9.4. TOTAL DIRECT 9.5 2013 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE E	FOREIGN LOCA 0.000 0.00 FOREIGN 9.6 T SY THE BY FO	AL 0000 OTAL FINANCING OREIGN LOANS	9.7 2013 AMOUNT TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL 15.000 0.000 0.000 9.4. TOTAL DIRECT 9.5 2013 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY	FOREIGN LOCA 0.000 T FOREIGN 9.6 T BY THE BY FOREIGN ENCY GRAM	OTAL FINANCING OREIGN LOANS	9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 15.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.2. AMOUNT SF TOTAL 0.000 9.2. AMOUNT SF EXPENDITURE SF EXPENDITURE SE EXPENDITURE SE EXPENDITURE SE EXPENDITURE SE 9.9. 2013 AMOUNT FINANCED BY CENTRAL	FOREIGN LOCA 0.000 0.0 FOREIGN 9.6 T BY THE BY FOREIGN GRAM ENCY GRAM THE TO BE 9.10. ENTRAL BE FI	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER	FOR 2013 15.000 9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2013 AMOUNT TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 15.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.2. AMOUNT SF TOTAL 0.000 9.2. AMOUNT SF EXPENDITURE SF EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXECUTING AGENCY EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCA 0.000 0.0 FOREIGN 9.6 T BY THE BY FOREIGN GRAM ENCY GRAM THE TO BE 9.10. ENTRAL BE FI	OTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES	9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 15.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.2. AMOUNT SF TOTAL 0.000 9.2. AMOUNT SF EXPENDITURE SF EXPENDITURE SE EXPENDITURE SE EXPENDITURE SE EXPENDITURE SE 9.9. 2013 AMOUNT FINANCED BY CENTRAL	FOREIGN LOCA 0.000 0.0 FOREIGN 9.6 T BY THE BY FOREIGN GRAM ENCY GRAM THE TO BE 9.10. ENTRAL BE FI	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER	FOR 2013 15.000 9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2013 AMOUNT TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 15.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.2. AMOUNT SF TOTAL 0.000 9.2. AMOUNT SF EXPENDITURE SF EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXECUTING AGENCY EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCA 0.000 0.0 FOREIGN 9.6 T BY THE BY FOREIGN GRAM ENCY GRAM THE TO BE 9.10. ENTRAL BE FI	OTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES	9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 15.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 15.000 9.2. AMOUNT SF TOTAL EXPENDITURE EXP	FOREIGN LOCA 0.000 FOREIGN 9.6 T BY THE BY FO ENCY GRAP TO BE 9.10. ENTRAL BE FI LOCA	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000	9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 15.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 15.000 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCA 0.000 0.0 FOREIGN 9.6 T BY THE BY FE ENCY GRAP NT TO BE 9.10. ENTRAL BE FI LOCA LOCA PRE 2	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 011 2011	FOR 2013 15.000 9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 15.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 15.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE 9.2. AMOUNT SF TOTAL EXPENDITURE E EXPENDITURE E EXECUTING AGE EXECUTING AGE GOVERNMENT FINANCED BY CENTRAL GOVERNMENT TOTAL TOTAL 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	FOREIGN LOCA 0.000 0.0 FOREIGN 9.6 T BY THE BY FO ENCY GRAP TO BE 9.10. ENTRAL BE FI LOCA LOCA D. D	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 011 2011 00 0.000	9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2012 2013 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 15.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 15.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nill 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCA 0.000 0.0 FOREIGN 9.6 T BY THE BY FO ENCY GRAP TO BE 9.10. ENTRAL BE FI LOCA LOCA 9.14. SOL	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 011 2011	9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2012 2013 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 15.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 15.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2011 2011 2012	FOREIGN LOCA 0.000 0.0 FOREIGN 9.6 T BY THE BY FO ENCY GRAP TO BE 9.10. ENTRAL BE FI LOCA LOCA 9.14. SOL	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 011 2011 00 0.000 URCES OF LOCAL (NON	9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2012 2013 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 15.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 15.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nill 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCA 0.000 0.0 FOREIGN 9.6 T BY THE BY FOREIGN ENCY GRAN NT TO BE 9.10. ENTRAL BE FILOCA LOCA 9.14. SOL FINANCIN	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 011 2011 00 0.000 URCES OF LOCAL (NON	9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2012 2013 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 15.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 15.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2011 2011 2012	FOREIGN LOCA 0.000 0.0 FOREIGN 9.6 T BY THE BY FOREIGN ENCY GRAN NT TO BE 9.10. ENTRAL BE FILOCA LOCA 9.14. SOL FINANCIN	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 011 2011 00 0.000 URCES OF LOCAL (NON	9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2012 2013 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 15.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 15.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2011 2011 2012 0.000 9.10 AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2011 2011 2012 0.000	FOREIGN LOCA 0.000 0.0 FOREIGN 9.6 T BY THE BY FOREIGN ENCY GRAP NOT TO BE 9.10. ENTRAL BE FI LOCA 0.00 9.14. SOL FINANCIN NII	TOTAL FINANCING OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 011 2011 00 0.000 URCES OF LOCAL (NON	9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2012 2013 0.000 0.000 GOVERNMENT)

^{*} Contract Work

			REF: 79
			AGENCY CODE NUMBER
			21
PROGRAMME	D.A	NK SCORE	SECTOR CODE NUMBER
212 - Crops & Livestock Support Services	K.F.	NK SCORE 1 180	01
212 - Crops & Livestock Support Services		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Guyana Livestock Development Authority		Critical	1 - 10
			National
4 EVECUTING ACENOV	5 0747	10	C. DI ANNED DIJEATION
4. EXECUTING AGENCY MINISTRY OF AGRICULTURE	5. STATI	JS	6. PLANNED DURATION
WINISTRY OF AGRICULTURE	I INEW		From 01-Jan-13 To 31-Dec-13
			0. 200 10
7. DESCRIPTION OF PROJECT			
This project entails:			
 Construction of building. Provision for hatchery, tractor, trailer and lives 	stock development.		
	·		
8. BENEFITS OF PROJECT			
Improved livestock production and operational Improved transportation and accommodation			
2. Improved transportation and accommodation.			
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2013 9.	3. AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL	FOR 2013
45.000	0.000 0.000	0.000	45.000
9.4. TOTAL DIRECT 9.5	2013 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY EX	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	2013 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2013 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT GC	OVERNMENT 45,000	LOCAL AGENCIES	OTHER LOCAL AGENCIES
45.000	45.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2011 201	
Nil	0.000	0.000 0.00	0 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	VERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
DDE 2014 2014	2012	FINANCING IN 2012	
PRE 2011 2011	2012	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJEC			
10.1. NUMBER OF SKILLED WORKERS TO B	BE	10.2. NUMBER OF UNSKILLED	O WORKERS TO BE
EMPLOYED IN 2013		EMPLOYED IN 2013	_ *

^{*} Contract Work

			REF: 80	
			AGENCY CODE NUMBER	
			21	1
				1
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER	_
212 - Crops & Livestock Support Services	1	180	01	Ī
2.12 Grope a Errociosk Cappert Corvices		100		1
1. PROJECT TITLE	2. CLASSIFICATIO	ON 3. F	REGION	
National Agricultural Research and Extension Institute	Critical		1 - 10	
			National	ĺ
		l		ı
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION	
MINISTRY OF AGRICULTURE	New		From 01-Jan-13	I
INITION AGRICULTURE	Idem		To 31-Dec-13	
				J
	ı			
7. DESCRIPTION OF PROJECT				
The project entails:				
 Support to agricultural diversification programme. Construction of buildings at Monkey Mountain, Aishalton and 	d Annai.			
3. Purchase of ATV.				
				i
8. BENEFITS OF PROJECT				
Improved transportation, accommodation and operational effic	ency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2013	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC	CAL	FOR 2013	
538.000 0.000	0.000	0.000	538.000	
9.4. TOTAL DIRECT 9.5 2013 DIREC	T FOREIGN 9.6	TOTAL FINANCING	9.7 2013 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE I		FOREIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY EXECUTING AG	ENCY GRA	ANTS	FOREIGN LOANS/GRANTS	
0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOU	NT TO BE 9.10). TOTAL AMOUNT TO	9.11. 2013 AMOUNT	
FINANCED BY CENTRAL FINANCED BY C	ENTRAL BE	FINANCED BY OTHER	TO BE FINANCED BY	
GOVERNMENT GOVERNMENT	LOC	CAL AGENCIES	OTHER LOCAL AGENCIES	
538.000 538.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE TOTAL	AL PRE	2011 2011	2012 2013	
Nil 0.00	0.0	0.000	0.000 0.000	1
0.42 AMOUNT FINANCED BY CENTRAL COVERNMENT	0.14 .00	NURCES OF LOCAL (NON	LCOVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		DURCES OF LOCAL (NON ING IN 2012	(GOVERNMENT)	
PRE 2011 2011 2012	Nil	ING IN 2012		_
0.000 0.000]			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NL	JMBER OF UNSKILLED W	/ORKERS TO BE	
EMPLOYED IN 2013 *	_	/ED IN 2013	*	
	_			

^{*} Contract Work

				REF	: 81
				AGENCY COL	DE NUMBER
					21
PROGRAMME		DANK	SCORE	SECTOR COL	DE NUMBER
212 - Crops & Livestock Support Services		RANK 1	180		01
212 - Glops & Livestock Support Services		'	100		
1. PROJECT TITLE	2. (CLASSIFICATION	1 3	B. REGION	
Rural Enterprise and Agricultural Developme	ent	Critical		1 - 10	
				National	
4 EVECUTING ACENOV	5 (NT A TI 10		C DIANINED DUDAT	TON
4. EXECUTING AGENCY MINISTRY OF AGRICULTURE		On going	_	6. PLANNED DURAT	
MINISTRY OF AGRICULTURE		On-going		From To	01-Jan-08 31-Dec-14
					0. 200
7. DESCRIPTION OF PROJECT					
The project entails provision for:					
 Market opportunities for small scale rural Training and empowering small producers 	farmers. s and traders				
Farmers' access to credit facility.	y and traderor				
Enterprise development fund.					
8. BENEFITS OF PROJECT					
Increased rural household incomes.					
Increased non-traditional agricultural prod	uction.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	EFORE 2013	9.	3. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOREI	GN LOCA	AL	FOR 2013	
1,407.600	574.773 564.5	585 10.	188	200.000	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FORE	IGN 96 T	OTAL FINANCING	9.7 2013 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOAN	
0.000	0.000		1,162.800	200.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO E	BE 9.10.	TOTAL AMOUNT TO	9.11. 2013 AMOL	JNT
FINANCED BY CENTRAL	FINANCED BY CENTRA	L BE FI	NANCED BY OTHER	TO BE FINANCE	DBY
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL A	AGENCIES
244.800	0.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	011 201	1 2012	2013
IFAD	1,162.800	378.9	95 83.97	101.616	200.000
9.13. AMOUNT FINANCED BY CENTRAL	COVEDNMENT	0.14 SOL	IDCES OF LOCAL (N	ON GOVERNMENT)	
3.13. AMOUNT INANGED DI CENTRAL	SOVERNIVIENT	FINANCIN	•	ION OOVERNIVIENT)	
PRE 2011 2011	2012	Nil	0 114 20 12		
10.188 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO-	JECT	-			
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUN	BER OF UNSKILLED	O WORKERS TO BE	
EMPLOYED IN 2013	*	EMPLOYE	D IN 2013	*	
					

^{*} Contract Work

				REF: 82
			AG	ENCY CODE NUMBER
				21
PROGRAMME	P	ANK SCORE	SE	CTOR CODE NUMBER
212 - Crops & Livestock Support Services		321 160		01
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
New Guyana Marketing Corporation		Other	3 & 4	
				Islands/West Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNE	ED DURATION
MINISTRY OF AGRICULTURE	New		From	01-Jan-13
			То	31-Dec-13
7. DECORPOSION OF DROJECT				
7. DESCRIPTION OF PROJECT The project includes purchase of vehicle, fan	s tables digital scale photoso	nior water dispensers from	ozor filing cabinots an	d socurity safe
The project includes purchase of verticle, fair	s, tables, digital scale, priotoco	pier, water dispensers, ner	ezer, ming cabinets an	u security saie.
8. BENEFITS OF PROJECT				
Improved transportation and operational effic	iency.			
	•			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2013	9.3. AMOUNT E	BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2013	
11.500	0.000	0.000		11.500
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOTAL FINANC	CING 9.7 20	13 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOAI		FINANCED BY
	EXECUTING AGENCY	GRANTS	FORE	IGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTAL AMO	UNT TO 9.11. 2	2013 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY		FINANCED BY
11.500	GOVERNMENT 11.500	0.000		R LOCAL AGENCIES 0.000
11.300	11.500	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0044	0044	2040
SOURCE	TOTAL 0.000	PRE 2011		2012 2013
Nil	0.000	0.000	0.000	.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9.14. SOURCES OF LC	CAL (NON GOVERN	MENT)
PRE 2011 2011	2012	FINANCING IN 2012		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJ10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNS	SKII I ED MUBKEBS .	TO RE
EMPLOYED IN 2013	T*	EMPLOYED IN 2013	MILLED WORKLAS	*
LIVII LOTED IIV 2013		LIVII LOTED IIN 2013		

^{*} Contract Work

				REF	: 83
				AGENCY COI	DE NUMBER
					21
DDOODAMME	DANK	2000	_	SECTOR COL	DE NUMBER
PROGRAMME 212 - Crops & Livestock Support Services	RANK	SCOR 1 180	_		01
212 - Crops & Livestock Support Services		1 180			
1. PROJECT TITLE	2. CLASSIFIC	CATION	3.	REGION	
General Administration - MMA	Cr	itical		5	7
				Mahaica/Berbice	
4. EXECUTING AGENCY	5. STATUS			6. PLANNED DURAT	
MINISTRY OF AGRICULTURE	New			From To	01-Jan-13 31-Dec-13
				10	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project includes provision for:					
Environmental monitoring and control. Construction and rehabilitation of buildings.					
Purchase of furniture.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE	PENT BEFORE 20	113	9.3.	AMOUNT BUDGETER	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2013	
10.000 0.000	0.000	0.000		10.000	
9.4. TOTAL DIRECT 9.5 2013 DIRECT	T FOREIGN	9.6 TOTAL FIN	IANCING	9.7 2013 AMOU	NT
FOREIGN EXPENDITURE BY EXPENDITURE B		BY FOREIGN L		TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING AGI		GRANTS		FOREIGN LOAN	
0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOU	NT TO BE	9.10. TOTAL A	MOUNT TO	9.11. 2013 AMOL	JNT
FINANCED BY CENTRAL FINANCED BY C	ENTRAL	BE FINANCED	BY OTHER	TO BE FINANCE	D BY
GOVERNMENT GOVERNMENT		LOCAL AGENO	CIES	OTHER LOCAL /	AGENCIES
10.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE TOTAL	AL	PRE 2011	2011	2012	2013
Nil 0.00	0	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	0.17	1 SOLIBOES OF		N GOVERNMENT)	
9.13. AWOONT I WANCED BY CENTRAL GOVERNMENT		ANCING IN 2012	`	N GOVERNIVIENT)	
PRE 2011 2011 2012	, Nil	, 10 II 10 II 20 I2	-		
0.000 0.000] ['`'''				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2	2. NUMBER OF	UNSKILLED \	WORKERS TO BE	
EMPLOYED IN 2013	EMI	PLOYED IN 2013	3	0	

							REF:	84
						AGE	NCY CODE	NUMBER
								21
DDOCD A MARE		DANIZ		CCODE		SEC	TOR CODE	NUMBER
PROGRAMME 213 - Fisheries		RANK	1	SCORE 180				03
213 - Fisheries			· ·	100				
1. PROJECT TITLE		2. CLASSIFI	CATION		3. RI	EGION		
Aquaculture Development		C	ritical		2	& 4		
						omeroon/Si		
						emerara/Ma	ahaica	
4. EXECUTING AGENCY		5. STATUS			6	. PLANNEI	DURATIO	DN
MINISTRY OF AGRICULTURE		On-going				From		01-Jan-12
						То		31-Dec-13
7. DECODIDITION OF DDO 1507								
7. DESCRIPTION OF PROJECT								
The project includes: 1. Payment of retention.								
2. Purchase of equipment, desks, chairs, ca	binets and air condition	oning unit.						
Rehabilitation of fish ponds.								
8. BENEFITS OF PROJECT								
Increased facilities and operational efficience	y.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE 2	.013		9.3. A	MOUNT BU	JDGETED	
9.1. TOTAL PROJECT COST	TOTAL F	OREIGN	LOCAL		I	FOR 2013		
14.997	8.551	0.000	8.55	1			6.446	
9.4. TOTAL DIRECT	9.5 2013 DIRECT F	ODEION	0.6. TO	TAL FINANC	NC	0.7.201	3 AMOUN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY			REIGN LOAN				
THE EXECUTING AGENCY	EXECUTING AGEN		GRANT		9		IN LOANS	
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT	T TO BE	0.10 T	OTAL AMOU	NT TO	0.11.20	13 AMOUN	
FINANCED BY CENTRAL	FINANCED BY CEN			ANCED BY O			FINANCED	
GOVERNMENT	GOVERNMENT			AGENCIES			LOCAL AC	
14.997	6.446			0.000	7		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		PRE 201	1	2011	20	12	2013
SOURCE Nil	0.000	— F	0.000		0.000		000	0.000
INII	0.000		0.000		0.000	0.0	,00	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.1	14. SOUR	CES OF LOC	CAL (NON	GOVERNM	ENT)	
PRE 2011 2011	2012	FII	NANCING	IN 2012				
0.000 0.000	8.551	Ni	I					
		L						
10. EMPLOYMENT IMPACT OF THE PRO								
10.1. NUMBER OF SKILLED WORKERS	TO BE			BER OF UNS	(ILLED W	ORKERS TO	D BE	ı
EMPLOYED IN 2013	*	EN	//PLOYED	IN 2013			*	

^{*} Contract Work

				REF: 85
			AG	ENCY CODE NUMBER
				21
	_		SE	CTOR CODE NUMBER
PROGRAMME	F	RANK SCORE	7	01
214 - Hydro-meteorological Services	L	1 180		
1. PROJECT TITLE	2 CLA	SSIFICATION	3. REGION	
Hydrometeorology		Critical	1 - 10	
3			National	
4. EXECUTING AGENCY	5. STA		6. PLANN	ED DURATION
MINISTRY OF AGRICULTURE	On-	going	From	01-Jan-12
			То	31-Dec-13
7 DESCRIPTION OF PROJECT				
7. DESCRIPTION OF PROJECT The project entails:				
Completion of building.				
2. Purchase of vehicle and satellite receiving	g system.			
8. BENEFITS OF PROJECT				
Improved transportation, accommodation a	nd data collection.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2013	9.3. AMOUNT	BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2013	
53.795	14.195 0.000	14.195		39.600
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOTAL FINA	NCING 9.7 2	013 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LO	ANS TO B	E FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FORE	IGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTAL AM	OUNT TO 9.11.	2013 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED B	Y OTHER TO B	E FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE	S OTHE	R LOCAL AGENCIES
53.795	39.600	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2011	2011	2012 2013
Nil	0.000	0.000	0.000	0.000
0.40 AMOUNT FINANCED BY CENTRAL	COVEDNIMENT	0.44 00110050.051	OCAL (NON COVERN	INACNIT\
9.13. AMOUNT FINANCED BY CENTRAL	GUVEKINIVIENI		LOCAL (NON GOVERN	IIVIEN I)
PRE 2011 2011	2012	FINANCING IN 2012		
0.000	14.195	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	JECT	-		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF U	NSKILLED WORKERS	TO BE
EMPLOYED IN 2013	0	EMPLOYED IN 2013		0

					REF:	86
					AGENCY CODE	NUMBER
						23
PROGRAMME	RANK	< :	SCORE	;	SECTOR CODE	NUMBER
231 - Main Office	1	384	133			17
	,				ļ	
1. PROJECT TITLE	2. CLASSIF		_	3. REGION		
Guyana International Conference Centre		Other		4 Demera	ra/Mahaica	
			_	Demera	ra/iviariaica	
	J					
4. EXECUTING AGENCY	5. STATUS			6. PLAN	NNED DURATIO	N
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	New			Fror	n	01-Jan-13
				То		31-Dec-13
	J					
7. DESCRIPTION OF PROJECT						
The project entails purchase of public address system, project	tors, televisions, n	nist blower a	nd brush cutters			
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
, ,	SPENT BEFORE 2		!		IT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL 2.300 0.000	FOREIGN 0.000	0.000	\neg	FOR 20	2.300	
2.300	0.000	0.000			2.300	
9.4. TOTAL DIRECT 9.5 2013 DIREC			AL FINANCING		2013 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY		GRANTS	EIGN LOANS		BE FINANCED REIGN LOANS/	
0.000 C.000	LINCT		0.000		0.000	GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOU	INIT TO BE	0.10 TO	TAL AMOUNT T	.0 0.1	1. 2013 AMOUN	
FINANCED BY CENTRAL FINANCED BY C			NCED BY OTHE		BE FINANCED	
GOVERNMENT GOVERNMENT			GENCIES		HER LOCAL AG	SENCIES
2.300 2.300		(0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TOT	AL	PRE 2011	20	11	2012	2013
Nil 0.00	00	0.000	0.0	00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.	.14. SOURC	ES OF LOCAL (NON GOVE	RNMENT)	
		INANCING I				
PRE 2011 2011 2012	, N					
0.000 0.000 0.000	」					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE	_		R OF UNSKILLE	D WORKER	RS TO BE	
EMPLOYED IN 2013		MPLOYED II	N 2013		*	

^{*} Contract Work

				REF: 87
			AGI	ENCY CODE NUMBER
				23
DDOODAMME	DANIK	00005	SEC	CTOR CODE NUMBER
PROGRAMME 231 - Main Office	RANK 39	SCORE 2 132		16
231 - Iviain Onice	39.	2 132		
1. PROJECT TITLE	2. CLASSIFICA	ATION	3. REGION	
Tourism Development	Oth	ner	2 & 4	
			Pomeroon/S	
	j		Demerara/N	lanaica
A EVENUTING AGENCY			0 51 44 11	
4. EXECUTING AGENCY	5. STATUS			D DURATION
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	New		From To	01-Jan-13 31-Dec-13
			10	31-Dec-13
	i			
7. DESCRIPTION OF PROJECT				
The project includes:				
 Construction of information booth and upgrading of Fort Isla Purchase of UPS and server. 	nd facilities.			
2. I dichase of or o and server.				
8. BENEFITS OF PROJECT				
1. Improved operational efficiency.				
2. Enhanced tourism.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 201	3	9.3. AMOUNT E	SUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2013	
6.000 0.000	0.000	0.000		6.000
9.4. TOTAL DIRECT 9.5 2013 DIREC	T FOREICN	9.6 TOTAL FINANCII	JC 0.7.20	13 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE I		BY FOREIGN LOANS		FINANCED BY
THE EXECUTING AGENCY EXECUTING AG		GRANTS		GN LOANS/GRANTS
0.000	\neg	0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOU	INT TO BE	9.10. TOTAL AMOUN	IT TO 9 11 2	013 AMOUNT
FINANCED BY CENTRAL FINANCED BY C		BE FINANCED BY OT		FINANCED BY
GOVERNMENT GOVERNMENT		LOCAL AGENCIES	OTHE	R LOCAL AGENCIES
6.000		0.000		0.000
0.12 SOLIDGE OF FOREIGN FINANCING				
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTA	AL P	PRE 2011	2011 2	012 2013
Nil 0.00	00	0.000	0.000 0	.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		SOURCES OF LOCA	AL (NON GOVERNI	MENT)
PRE 2011 2011 2012		NCING IN 2012		1
0.000 0.000 0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2.	NUMBER OF UNSK	ILLED WORKERS 1	O BE
EMPLOYED IN 2013	_	LOYED IN 2013		*
<u> </u>	_			

^{*} Contract Work

							REF:	88
						AGE	NCY COD	E NUMBER
								23
						SEC	TOR COD	E NUMBER
PROGRAMME		RAN		SCORE				17
231 - Main Office			1	180				
1. PROJECT TITLE		2 (1,488	IFICATION		2	REGION		
Bureau of Standards		2. CLA33	Critical		Э.	4		1
Darous of Charlactes			Ontrodi			Demerara/M	lahaica	
4. EXECUTING AGENCY		5. STATU	S			6. PLANNE	D DURATI	ON
MINISTRY OF TOURISM, INDUSTRY AN	D COMMERCE	New		\neg		From		01-Jan-13
						To		31-Dec-13
7. DESCRIPTION OF PROJECT								
The project entails purchase of test masse	·S.							
8. BENEFITS OF PROJECT								
Improved operational efficiency.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP				9.3.	AMOUNT B	UDGETED)
9.1. TOTAL PROJECT COST		FOREIGN	LOCA			FOR 2013		
8.600	0.000	0.000	0.0	00			8.600	
9.4. TOTAL DIRECT	9.5 2013 DIRECT	FOREIGN	9.6 TO	OTAL FINAN	CING	9.7 20	13 AMOUN	IT
FOREIGN EXPENDITURE BY	EXPENDITURE B		BY FC	REIGN LOAI	NS	TO BE	FINANCE	O BY
THE EXECUTING AGENCY	EXECUTING AGE	NCY	GRAN	ITS		FOREI	GN LOANS	S/GRANTS
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUN	IT TO BE	9.10	TOTAL AMO	LINT TO	9 11 2	013 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CE			NANCED BY	-		FINANCE	
GOVERNMENT	GOVERNMENT			L AGENCIES				GENCIES
8.600	8.600			0.000			0.000	
						<u> </u>		
9.12 SOURCE OF FOREIGN FINANCING			DDE 00		0044		240	0040
SOURCE	TOTAL		PRE 20		2011		012	2013
Nil	0.000		0.000	<u>, </u>	0.000	0.	000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	LGOVERNMENT		9.14. SOU	RCES OF LC	CAL (NO	N GOVERNI	MENT)	
			FINANCING		•		•	
PRE 2011 2011	2012		Nil					
0.000 0.000	0.000							
10. EMPLOYMENT IMPACT OF THE PR	OJECT	•						
10.1. NUMBER OF SKILLED WORKERS	TO BE		10.2. NUM	BER OF UNS	SKILLED \	WORKERS T	O BE	
EMPLOYED IN 2013	0	1	EMPLOYE	D IN 2013			0	7

							REF	: 89
						AG	ENCY COI	DE NUMBER
								23
						SE	CTOR COI	DE NUMBER
PROGRAMME		R/	ANK	SCORE	_			17
232 - Ministry Administration			384	133				
1. PROJECT TITLE		2 (149	SIFICATION		2	REGION		
Office Equipment		Z. CLAS	Other	1	3.	4		٦
Omeo Equipment			Othor			Demerara/	Mahaica	-
4. EXECUTING AGENCY		5. STAT	US			6. PLANN	ED DURAT	ION
MINISTRY OF TOURISM, INDUSTRY AND	O COMMERCE	New				From		01-Jan-13
						То		31-Dec-13
7. DESCRIPTION OF PROJECT								
The project includes purchase of air conditi	ioning unit, lawn mov	wer, stabilize	rs, fax machi	ine, shredd	ler, water di	spenser, des	ks, chairs, p	projector and
screen.								
8. BENEFITS OF PROJECT								
Improved operational efficiency.								
								_
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SF				9.3	3. AMOUNT		D
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCA			FOR 2013		
2.600	0.000	0.000	0.0	000			2.600	
9.4. TOTAL DIRECT	9.5 2013 DIRECT	FOREIGN	9.6 T	OTAL FINA	ANCING	9.7 2	013 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE B	BY THE	BY FC	DREIGN LO	DANS	то в	FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGE	ENCY	GRAN	NTS		FORE	IGN LOAN	S/GRANTS
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUI	NT TO BE	9 10	TOTAL AN	MOUNT TO	9 11	2013 AMOL	INT
FINANCED BY CENTRAL	FINANCED BY CI				BY OTHER		E FINANCE	
GOVERNMENT	GOVERNMENT			L AGENCI				AGENCIES
2.600	2.600			0.000				
9.12 SOURCE OF FOREIGN FINANCING	TOT4		DDE 00	244	0044		2010	0040
SOURCE	TOTA		PRE 20		2011		2012	2013
Nil	0.000)	0.000	0	0.000)(0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		9.14. SOU	IRCES OF	LOCAL (NO	ON GOVERN	MENT)	
			FINANCIN		(-,	
PRE 2011 2011	2012	•	Nil					
0.000 0.000	0.000]						
10. EMPLOYMENT IMPACT OF THE PRO	DJECT							
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ		10.2. NUM	MBER OF L	JNSKILLED	WORKERS	TO BE	
EMPLOYED IN 2013	0	٦	EMPLOYE	D IN 2013			0	7

				RE	F: 90
				AGENCY CO	ODE NUMBER
					23
PROGRAMME	RAN	١K	SCORE	SECTOR CO	ODE NUMBER
233 - Commerce, Tourism, Industry and Consumer Affairs		1	180		16
1. PROJECT TITLE	2. CLASSI	Critical		3. REGION 1 - 10	\neg
Competition and Consumer Protection Commission		Cilicai		National	
4. EXECUTING AGENCY	5. STATUS		_	6. PLANNED DURA	
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	On-goi	ng		From To	01-Jan-10 31-Dec-14
				10	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project entails: 1. Development of database and computerised system.					
2. Staff training.					
Review of legislation. Rehabilitation of building.					
3					
8. BENEFITS OF PROJECT					
Improved competitiveness.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE	€ 2013	9	.3. AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	<u>. </u>	FOR 2013	
192.176 60.671	44.486	16.18	35	62.500	
9.4. TOTAL DIRECT 9.5 2013 DIF	RECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2013 AMO	UNT
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS	TO BE FINANC	
THE EXECUTING AGENCY EXECUTING 0.000 0.00		GRANT	TS 152.976	FOREIGN LOA 55.000	NS/GRANTS
		<u> </u>			
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AM FINANCED BY CENTRAL FINANCED E	MOUNT TO BE		OTAL AMOUNT TO ANCED BY OTHER		
GOVERNMENT GOVERNME			AGENCIES	OTHER LOCAL	
39.200 7.50	0		0.000	0.000	
0.12 SOLIDOE OF FOREIGN FINANCING					
9.12 SOURCE OF FOREIGN FINANCING SOURCE T	OTAL	PRE 201	1 201	1 2012	2013
	52.976	0.000	0.00	00 44.486	55.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	IT (0 1/ SOLIE	PCES OF LOCAL (N	NON GOVERNMENT)	
9.13. AMOUNT INANGED BY GENTRAL GOVERNMEN		FINANCING	•	VOIV GOVERNMENT)	
PRE 2011 2011 2012		Nil			
3.692 6.662 5.831					
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE				D WORKERS TO BE	
EMPLOYED IN 2013		EMPLOYED	IN 2013		

^{*} Contract Work

	REF: 91
	AGENCY CODE NUMBER
	23
DDOOD AMME	SECTOR CODE NUMBER
PROGRAMME 233 - Commerce, Tourism, Industry and Consumer Affairs	RANK SCORE 06
255 - Commerce, Tourism, industry and Consumer Arians	1 100
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Industrial Development	Critical 6 & 9
	East Berbice/Corentyne, Upper
	Takatu/Upper Essequibo
4 EVECUTING ACENCY	E CTATUS C DIANNED DUDATION
4. EXECUTING AGENCY MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	5. STATUS 6. PLANNED DURATION On-going From 01-Jan-12
IVIINISTRY OF TOURISM, INDUSTRY AND COMMERCE	To 31-Dec-13
7. DESCRIPTION OF PROJECT	
The project includes provision for infrastructural works at Lether	m and Belvedere.
8. BENEFITS OF PROJECT	
Improved infrastructure for business development.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP	PENT BEFORE 2013 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2013
149.595 49.595	0.000 49.595 100.000
9.4. TOTAL DIRECT 9.5 2013 DIRECT	T FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE B	BY THE BY FOREIGN LOANS TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGE	
0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOUNT	NT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2013 AMOUNT
FINANCED BY CENTRAL FINANCED BY CE	ENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES
149.595	0.000
149.595 100.000	
9.12 SOURCE OF FOREIGN FINANCING	
100.000	AL PRE 2011 2011 2012 2013
9.12 SOURCE OF FOREIGN FINANCING	
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 0.000	0.000 0.000 0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTA	0 0.000 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTA Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2011 2011 2012	0 0.000 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2012
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTA NII 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	0 0.000 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTA Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2011 2011 2012	0 0.000 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2012
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTA Nii 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2011 2011 2012 0.000 0.000 49.595	0 0.000 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2012

^{*} Contract Work

PROGRAMME 233 - Commerce, Tourism, Industry and Consumer Affairs 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF TOURISM, INDUSTRY AND COMMERCE 5. STATUS 6. PLANNED DURATION From 01-Jan-07 To 30-Jun-14 7. DESCRIPTION OF PROJECT The project entails: 1. Strengthening the institutional capacity to formulate and implement the National Competitiveness Strategy. 2. Ernancing investment, export promotion and production standards through the strengthening of GO-INVEST and Guyana National Bureau of Standards. 4. Strengthening bursime regulation and facilitation. 5. Establishment of National Testing and Materology Facility. 6. Digitization of property records at the Deeds Registry. 7. DESCRIPTION OF PROJECT The project entails: 1. Strengthening bursime regulation and facilitation. 5. Establishment of National Testing and Materology Facility. 6. Digitization of property records at the Deeds Registry. 7. DESCRIPTION OF PROJECT To 1. Improved competitiveness and business environment for private investment. 7. Exposed on the property records at the Deeds Registry. 8. BENEFITS OF PROJECT 1. Improved competitiveness and business environment for private investment. 7. Exposed on the property records at the Deeds Registry. 8. BENEFITS OF PROJECT 1. Improved competitiveness and business environment for private investment. 7. TOTAL PROJECT COST 7. TOTAL FOREIGN LOCAL 7. TOTAL PROJECT COST 7. TOTAL FOREIGN LOCAL 7. TOTAL FINANCING (GS Million) 7. TOTAL FOREIGN LOCAL 7. TOTAL FINANCING GENCY 7. 25 2013 AMOUNT TO BE SP. 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS 7. TOTAL AMOUNT TO BE FINANCED BY COTHER LOCAL AGENCIES 7. TOTAL AMOUNT TO BE FINANCED BY COTHER LOCAL AGENCIES 7. 2050 7. 2
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1. Improved competitiveness and business environment for private investment. 2. Enhanced export potential. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2013 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN 1,809.000 999.645 970.736 28.909 259.000 9.4. TOTAL DIRECT 9.5 2013 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY GRANTS 0.000 1,738.650 250.000 9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOUNT TO BE 9.9. 2013 AMOUNT TO BE 9.9. 2013 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2013 AMOUNT FINANCED BY CENTRAL GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES
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9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2013 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013 1,809.000 9.4. TOTAL DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 1,738.650 250.000 9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOUNT TO BE 9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT FOREIGN LOANS/GRANTS FOREIGN LOANS/GRANTS 0.001 0.002 0.003 0.004 0.005 0.006 0.007 0.007 0.007 0.008 0.009
9.1. TOTAL PROJECT COST 1,809.000 9.4. TOTAL DIRECT FOREIGN 9.5 2013 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FOR 2013 9.7 2013 AMOUNT FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS/GRANTS 1,738.650 9.10. TOTAL AMOUNT TO 9.11. 2013 AMOUNT FINANCED BY CENTRAL GOVERNMENT FOREIGN 9.7 2013 AMOUNT FOREIGN LOANS/GRANTS FOREIGN
9.1. TOTAL PROJECT COST 1,809.000 9.4. TOTAL DIRECT FOREIGN 9.5 2013 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT DOCAL FOR 2013 9.7 2013 AMOUNT 9.7 2013 AMOUNT FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS 9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 9.9 2013 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 1,809.000 9.4. TOTAL DIRECT FOREIGN 9.5 2013 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FOR 2013 9.7 2013 AMOUNT FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS/GRANTS 1,738.650 9.10. TOTAL AMOUNT TO 9.11. 2013 AMOUNT FINANCED BY CENTRAL GOVERNMENT FOREIGN 9.7 2013 AMOUNT FOREIGN LOANS/GRANTS FOREIGN
9.1. TOTAL PROJECT COST 1,809.000 9.4. TOTAL DIRECT FOREIGN 9.5 2013 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FOR 2013 9.7 2013 AMOUNT FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS/GRANTS 1,738.650 9.10. TOTAL AMOUNT TO 9.11. 2013 AMOUNT FINANCED BY CENTRAL GOVERNMENT FOREIGN 9.7 2013 AMOUNT FOREIGN LOANS/GRANTS FOREIGN
9.1. TOTAL PROJECT COST 1,809.000 9.4. TOTAL DIRECT FOREIGN 9.5 2013 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FOR 2013 9.7 2013 AMOUNT FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS/GRANTS 1,738.650 9.10. TOTAL AMOUNT TO 9.11. 2013 AMOUNT FINANCED BY CENTRAL GOVERNMENT FOREIGN 9.7 2013 AMOUNT FOREIGN LOANS/GRANTS FOREIGN
1,809.000 999.645 970.736 28.909 259.000 9.4. TOTAL DIRECT 9.5 2013 DIRECT FOREIGN POREIGN POREIGN POREIGN LOANS 9.6 TOTAL FINANCING POREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY POREIGN LOANS POREIGN LOANS/GRANTS POREI
9.4. TOTAL DIRECT 9.5 2013 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 1,738.650 250.000 9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11, 2013 AMOUNT FINANCED BY CENTRAL GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 EXECUTING AGENCY 0.000 EXECUTING AGENCY 0.000 EXECUTING AGENCY 0.000 1,738.650 EXECUTING AGENCY 1,738.650 EXECUTING AGENCY 0.000 1,738.650 EXECUTING AGENCY
THE EXECUTING AGENCY 0.000 EXECUTING AGENCY 0.000 T,738.650 EXECUTING AGENCY 1,738.650 FOREIGN LOANS/GRANTS 250.000 9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2013 AMOUNT FINANCED BY CENTRAL GOVERNMENT GOVERNMENT HOCAL AGENCIES TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000 0.000 1,738.650 250.000 9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2013 AMOUNT FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2013 AMOUNT FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES
FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES
GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES
70.350 9.000 0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2011 2011 2012 2013
IDB 1,738.650 683.337 193.094 94.305 250.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2011 2012 FINANCING IN 2012
PRE 2011 2012 Nil
PRE 2011 2011 2012 6.518 8.000 14.391 Nil
PRE 2011 2012 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT
PRE 2011 2011 2012 6.518 8.000 14.391 Nil
PRE 2011 2012 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT

			REF: 93
			AGENCY CODE NUMBER
			24
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
241 - Ministry Administration	393		17
,			<u> </u>
1. PROJECT TITLE	2. CLASSIFICAT		REGION
Furniture and Equipment	Othe		4
			Demerara/Mahaica
		ı	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF NATURAL RESOURCES AND	New		From 01-Jan-13
ENVIRONMENT			To 31-Dec-13
7. DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT The project entails purchase of desk, chairs and switchbox	pard system		
The project entails purchase of desk, chairs and switched	alu system.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFORE 2013	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN L	OCAL	FOR 2013
4.000 0.000	0.000	0.000	4.000
9.4. TOTAL DIRECT 9.5 2013 D	RECT FOREIGN 9	.6 TOTAL FINANCING	9.7 2013 AMOUNT
		Y FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING	G AGENCY G	GRANTS	FOREIGN LOANS/GRANTS
0.000	00	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2013 A	MOUNT TO BE 9	.10. TOTAL AMOUNT TO	9.11. 2013 AMOUNT
FINANCED BY CENTRAL FINANCED	BY CENTRAL B	E FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNM	ENT L	OCAL AGENCIES	OTHER LOCAL AGENCIES
4.000	00	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL PF	RE 2011 2011	2012 2013
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT 9.14.	SOURCES OF LOCAL (NON	I GOVERNMENT)
	FINAN	ICING IN 2012	,
PRE 2011 2011 2012	——— Nil		
0.000 0.000 0.00			
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		NUMBER OF UNSKILLED W	ORKERS TO BE
EMPLOYED IN 2013	_ * _ EMPL	OYED IN 2013	*

^{*} Contract Work

			REF: 94
			AGENCY CODE NUMBER
			24
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
242 - Natural Resource Management	1	180	01
1. PROJECT TITLE	 2. CLASSIFICAT	ON 3	REGION
Lands and Surveys	2. CLASSIFICAT		1 - 10
			National
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF NATURAL RESOURCES AND	New New		From 01-Jan-13
ENVIRONMENT	1 100		To 31-Dec-13
7 DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT The project includes:			1
1. Provision for geological and cadastral surveys in areas s			
2. Provision for georeferencing and compilation of stock pla3. Purchase of vehicle.	ans in areas such as Good	Hope, Tiger Creek/Saxaca	alli, Rockstone/Anarika and Bartica.
8. BENEFITS OF PROJECT			
Opening of new lands for agricultural purposes. Land regularisation.			
3. Improved operational efficiency.			
4. Improved transportation.			
O DROJECT EINANCING (C¢ Million) O 2 AMOUNT	Γ SPENT BEFORE 2013	0.2	AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN' 9.1. TOTAL PROJECT COST TOTAL		9.5. OCAL	FOR 2013
20.000 0.000	0.000	0.000	20.000
0.4 TOTAL DIDECT	FOT FORFICNI A	C TOTAL FINANCING	0.7. 2042 AMOUNT
9.4. TOTAL DIRECT 9.5 2013 DIR FOREIGN EXPENDITURE BY EXPENDITUR		TOTAL FINANCING FOREIGN LOANS	9.7 2013 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING		RANTS	FOREIGN LOANS/GRANTS
0.000)	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AM	OUNT TO BE 9.	10. TOTAL AMOUNT TO	9.11. 2013 AMOUNT
FINANCED BY CENTRAL FINANCED B		FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMEN 20.000 20.000		OCAL AGENCIES	OTHER LOCAL AGENCIES
20.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	OTAL DD	- 0044	0040
COUNCE		2011 2011 .000 0.000	2012 2013 0.000 0.000
IVII		.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN		SOURCES OF LOCAL (NO	N GOVERNMENT)
PRE 2011 2011 2012		CING IN 2012	
0.000 0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. N	IUMBER OF UNSKILLED V	WORKERS TO BE
EMPLOYED IN 2013	* EMPLO	YED IN 2013	*

^{*} Contract Work

				RI	EF: 95
				AGENCY C	ODE NUMBER
					24
				SECTOR C	ODE NUMBER
PROGRAMME		RANK	SCORE		10
243 - Environmental Management		1	180		
1. PROJECT TITLE		2. CLASSIFICATION	3	B. REGION	
Environmental Protection Agency		Critical	一 `	4	
3,				Demerara/Mahaica	
4. EXECUTING AGENCY		5. STATUS		6. PLANNED DUR	ATION
MINISTRY OF NATURAL RESOURCES A	AND	New		From	01-Jan-13
ENVIRONMENT				То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project includes purchase of chairs, fil	ing cabinets, portable w	ater testing kit, noise n	neters, shredder and	air conditioning units.	
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
O DDO IFCT FINIANCING (Of Million)	O 2 AMOUNT COEN	IT DEEODE 2012	0	2 AMOUNT BUDGET	T.D.
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN			3. AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST 4.800	TOTAL FO	0.000 LOCA 0.000 0.0		FOR 2013 4.800	
4.600	0.000	0.000 0.0	00	4.600	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FO	OREIGN 9.6 TO	OTAL FINANCING	9.7 2013 AMC	DUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY 1	THE BY FC	REIGN LOANS	TO BE FINANC	CED BY
THE EXECUTING AGENCY	EXECUTING AGENO	CY GRAN		FOREIGN LOA	ANS/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT	TO BE 9.10.	TOTAL AMOUNT TO	9.11. 2013 AM	OUNT
FINANCED BY CENTRAL	FINANCED BY CENT	TRAL BE FIN	NANCED BY OTHER	TO BE FINANC	CED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCA	L AGENCIES
4.800	4.800		0.000	0.000	
0.40.00UDOF OF FORFION FINANCINO			_		
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	11 201	1 2012	2013
SOURCE Nil	0.000	0.000			0.000
IVII	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOU	RCES OF LOCAL (N	ON GOVERNMENT)	
PRE 2011 2011	2012	FINANCING	G IN 2012		
	2012	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PR	OJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2013	0	EMPLOYE	D IN 2013		0

			REF: 96
			AGENCY CODE NUMBER
			24
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
243 - Environmental Management	1	180	17
2-10 Environmental Management		100	
1. PROJECT TITLE	2. CLASSIFICATION	ON 3.	REGION
National Parks Commission	Critical		4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF NATURAL RESOURCES AND ENVIRONMENT	New		From 01-Jan-13
ENVIRONMENT			To 31-Dec-13
7. DESCRIPTION OF PROJECT			
The project entails:			
Revetment of canal and manatee pond.			
Construction of fence and incinerator. Rehabilitation of road.			
3. Netrabilitation of road.			
2 PENEETTO 05 PPO 1507			
8. BENEFITS OF PROJECT			
Improved facilities.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP	ENT BEFORE 2013	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL		CAL	FOR 2013
20.000 0.000	0.000	0.000	20.000
9.4. TOTAL DIRECT 9.5 2013 DIRECT	FOREIGN 9.6	TOTAL FINANCING	9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE B		FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGE	NCY GR	ANTS	FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOUN	IT TO BE 9.1	0. TOTAL AMOUNT TO	9.11. 2013 AMOUNT
FINANCED BY CENTRAL FINANCED BY CE	NTRAL BE	FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LO	CAL AGENCIES	OTHER LOCAL AGENCIES
20.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE TOTA	L PRE	2011 2011	2012 2013
Nil 0.000	0.	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		OURCES OF LOCAL (NO	N GOVERNMENT)
PRE 2011 2011 2012		CING IN 2012	
0.000 0.000 0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2 N	UMBER OF UNSKILLED V	VORKERS TO BE
EMPLOYED IN 2013	7	YED IN 2013	***************************************
LIVIF LOT LD IIN 2013	I EMIPLO	ווע בעוט וווע בעו	

^{*} Contract Work

				REF:	97
				AGENCY COD	E NUMBER
					24
DD00D444F		DANIK	00005	SECTOR COD	E NUMBER
PROGRAMME		RANK	SCORE		17
243 - Environmental Management		300	167		
1. PROJECT TITLE	2	CLASSIFICATION	3	REGION	
Protected Areas Commission		Other		4	I
				Demerara/Mahaica	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION	ON
MINISTRY OF NATURAL RESOURCES A	ND	New		From	01-Jan-13
ENVIRONMENT				То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project entails purchase of vehicle, get	nerator and UPS.				
8. BENEFITS OF PROJECT					
Improved transportation and operational ef	ficiency.				
a PROJECT EINANGING (OR MIII)	O.O. AMOUNT OPENIT	DEEODE 0040	0.0	AMOUNT DUDOFTED	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT			. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		EIGN LOCAL		FOR 2013	
7.300	0.000 0.	0.0	00	7.300	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOR	EIGN 9.6 TO	OTAL FINANCING	9.7 2013 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH	E BY FO	REIGN LOANS	TO BE FINANCED) BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	TS	FOREIGN LOANS	/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO) BF 910	TOTAL AMOUNT TO	9.11. 2013 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTR		NANCED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL A	
7.300	7.300		0.000	0.000	\neg
		<u> </u>			—
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	011 2011	2012	2013
SOURCE		0.000			
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOU	RCES OF LOCAL (NO	ON GOVERNMENT)	
PPE 2011		FINANCING	G IN 2012	•	
PRE 2011 2011	2012	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2013	0	EMPLOYE	D IN 2013	0	1

					REF: 98
				AGENCY	CODE NUMBER
					31
PROGRAMME	RAN	NK.	SCORE	SECTOR	CODE NUMBER
311 - Ministry Administration		311	164		07
orr willion y Administration		311	104		
1. PROJECT TITLE	2. CLASSI	IFICATION	3	B. REGION	
Government Buildings	7	Other		4	
				Demerara/Mahaic	а
	_				
4. EXECUTING AGENCY	5. STATUS	S		6. PLANNED DU	
MINISTRY OF PUBLIC WORKS	New			From	01-Jan-13
				То	31-Dec-13
7 DESCRIPTION OF DROJECT					
7. DESCRIPTION OF PROJECT The project entails rehabilitation of Oranapai Towers and lal	horatory				
The project entails renabilitation of Oranapar Towers and lar	Joratory.				
8. BENEFITS OF PROJECT					
Improved accommodation.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	E 2013	9.	3. AMOUNT BUDGE	ETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2013	
15.000 0.000	0.000	0.00	00	15.00	00
0.4 TOTAL DIDECT	TOT FORFION	0.0. TO	TAL FINIANCING	0.7.0040.41	IOLINIT
9.4. TOTAL DIRECT 9.5 2013 DIRE FOREIGN EXPENDITURE BY EXPENDITUR	ECT FOREIGN		TAL FINANCING REIGN LOANS	9.7 2013 AM TO BE FINA	
THE EXECUTING AGENCY EXECUTING A		GRAN			DANS/GRANTS
0.000 0.000		0.0.0.	0.000	0.00	
		0.40. 7		0.44.0040.4	MOUNT
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMO FINANCED BY CENTRAL FINANCED BY			OTAL AMOUNT TO ANCED BY OTHER		
GOVERNMENT GOVERNMEN			. AGENCIES		CAL AGENCIES
15.000 15.000			0.000	0.00	
10.000			0.000	0.00	
9.12 SOURCE OF FOREIGN FINANCING					
COCINOL	DTAL	PRE 201			2013
Nil 0.	.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	-	9.14. SOUF	RCES OF LOCAL (N	ON GOVERNMENT)
		FINANCING	•	•	
PRE 2011 2011 2012	_	Nil			
0.000 0.000	[
10. EMPLOYMENT IMPACT OF THE PROJECT	-				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2013	*	EMPLOYED	IN 2013	Γ	*
<u> </u>				_	

^{*} Contract Work

				REF: 99	
				AGENCY CODE NUMBER	
				31	٦
					_
PROOF AND IT		DANIK	22275	SECTOR CODE NUMBER	
PROGRAMME		RANK	SCORE 171	17	T
311 - Ministry Administration		287	171		1
1. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION	
Land and Water Transport		Other		1-10	
				National	1
]
4. EXECUTING AGENCY		STATUS		6. PLANNED DURATION	-1
MINISTRY OF PUBLIC WORKS		New		From 01-Jan-13	-
				To 31-Dec-13	1
7. DESCRIPTION OF PROJECT					
The project entails purchase of vehicle.					1
The project emane paremace of vernois.					
8. BENEFITS OF PROJECT					-
Improve transportation.					7
improve transportation.					
					J
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B			3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2013	
9.000	0.000 0.0	0.0	00	9.000	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FORE	EIGN 9.6 TO	OTAL FINANCING	9.7 2013 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	REIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO	BE 9.10.	TOTAL AMOUNT TO	9.11. 2013 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHER	TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAI	L AGENCIES	OTHER LOCAL AGENCIES	
9.000	9.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20)11 2011	2012 2013	
Nil	0.000	0.000	0.000	0.000 0.000]
9.13. AMOUNT FINANCED BY CENTRAL	COVEDNMENT	0.14 SOLU	RCES OF LOCAL (NO	ON COVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIENT	FINANCING	•	ON GOVERNIMENT)	
PRE 2011 2011	2012	Nil	J 114 ZUIZ		
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2013		EMPLOYE	D IN 2013		

					REF: 100
				AGEN	NCY CODE NUMBER
					31
DDOCD AMME		DANK	SCORE	SECT	OR CODE NUMBER
PROGRAMME 311 - Ministry Administration		RANK 372	136		17
311 - Willistry Administration		372	130		
1. PROJECT TITLE	2. CL	ASSIFICATION		3. REGION	
Office Equipment		Other		4	
				Demerara/Ma	haica
4. EXECUTING AGENCY	5. ST.			6. PLANNED	
MINISTRY OF PUBLIC WORKS	Ne	₩		From To	01-Jan-13
				10	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project includes purchase of air conditi	oning units chairs cabinets f	ans refrigerator	and desks		
The project morages paramass of an contain	orning armo, oriano, oabinoto, r	ano, romgorator	and doord.		
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2013	(9.3. AMOUNT BU	DGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	N LOCAL	<u>- </u>	FOR 2013	
2.800	0.000 0.000	0.00	00		2.800
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIG	N 96 TC	OTAL FINANCING	9.7.2011	3 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS		INANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			N LOANS/GRANTS
0.000	0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10 7	TOTAL AMOUNT T	0 11 20	13 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		IANCED BY OTHE		INANCED BY
GOVERNMENT	GOVERNMENT		AGENCIES		LOCAL AGENCIES
2.800	2.800		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 00	44 00	44 00.	10 0010
SOURCE	TOTAL	PRE 201			
Nil	0.000	0.000	0.0	0.0	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUF	RCES OF LOCAL (NON GOVERNME	ENT)
DDE 0044	0040	FINANCING	S IN 2012		
PRE 2011 2011	2012	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO)JECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMF	BER OF UNSKILLE	D WORKERS TO) BE
EMPLOYED IN 2013	0	EMPLOYED	O IN 2013		0

				REF:	101
				AGENCY CODE	NUMBER
					31
PD CODALMIE		NII OOODE		SECTOR CODE	NUMBER
PROGRAMME 311 - Ministry Administration	KA	348 SCORE 140	7		17
311 - Willistry Administration		348 140	_		
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGI	ON	
Furnishings - Government Quarters		Other	4		
			Dem	erara/Mahaica	
			_		
4. EXECUTING AGENCY	5. STATI	JS		LANNED DURATIO	
MINISTRY OF PUBLIC WORKS	New			From Fo	01-Jan-13 31-Dec-13
					31-Dec-13
7. DESCRIPTION OF PROJECT					
The project includes purchase of refrigerators,	dining sets, stoves and beds.				
8. BENEFITS OF PROJECT					
Improved accommodation.					
L					
O DDO IFCT FINANCING (Of Million)	2 AMOUNT COENT DEFOR	F 2042	0.2 AMC	NINT BUDGETED	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.1. TOTAL PROJECT COST	.2. AMOUNT SPENT BEFOR			OUNT BUDGETED	
1.500	TOTAL FOREIGN 0.000 0.000	0.000	FOI	R 2013 1.500	
1.500	0.000	0.000		1.500	
9.4. TOTAL DIRECT 9	.5 2013 DIRECT FOREIGN	9.6 TOTAL FINA	NCING	9.7 2013 AMOUNT	•
	XPENDITURE BY THE	BY FOREIGN LO		TO BE FINANCED	
	XECUTING AGENCY	GRANTS		FOREIGN LOANS/	GRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9	.9. 2013 AMOUNT TO BE	9.10. TOTAL AM	OUNT TO	9.11. 2013 AMOUN	Т
	INANCED BY CENTRAL	BE FINANCED B		TO BE FINANCED	
	GOVERNMENT	LOCAL AGENCIE	:8	OTHER LOCAL AG	ENCIES
1.500	1.500	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2011	2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF L	OCAL (NON GO	VERNMENT)	
S. S. AMOGIA I MANUEL DI CENTINAL CO	5 (TIVILITI	FINANCING IN 2012	-00/12 (14014 00	: : : : : : : : : : : : : : : : : :	
PRE 2011 2011	2012	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJE	СТ				
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UI	NSKILLED WORI	KERS TO BE	
EMPLOYED IN 2013	0	EMPLOYED IN 2013		0	

				REF: 102
			AGENC'	Y CODE NUMBER
				31
PROGRAMME	R.A	NK SCORE	SECTO	R CODE NUMBER
312 - Public Works		1 180		08
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Demerara Harbour Bridge		Critical	4	
			Demerara/Maha	ica
4. EXECUTING AGENCY	5. STATI	JS	6. PLANNED D	URATION
MINISTRY OF PUBLIC WORKS	New		From	01-Jan-13
			То	31-Dec-13
7. DESCRIPTION OF PROJECT				
The project entails provision for:				1
Fabrication of extra large pontoons.				
2. Fabrication of connecting posts and buoys.3. Rehabilitation of cluster piles.				
4. Supply of anchor chains, sheaves and shackle	S.			
5. Navigational aids.				
8. BENEFITS OF PROJECT				_
Improved safety and services.				
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2013	9.3. AMOUNT BUDG	GETED
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL	FOR 2013	
300.000	0.000	0.000	300	.000
9.4. TOTAL DIRECT 9.5	2013 DIRECT FOREIGN	9.6 TOTAL FINANC	ZING 9.7 2013 A	MOUNT
	ENDITURE BY THE	BY FOREIGN LOAN		ANCED BY
THE EXECUTING AGENCY EXE	CUTING AGENCY	GRANTS	FOREIGN I	LOANS/GRANTS
0.000	0.000	0.000	0.0	000
9.8. TOTAL AMOUNT TO BE 9.9.	2013 AMOUNT TO BE	9.10. TOTAL AMOU	JNT TO 9.11. 2013	AMOUNT
	ANCED BY CENTRAL	BE FINANCED BY		
	/ERNMENT	LOCAL AGENCIES	_	CAL AGENCIES
300.000	300.000	0.000	0.0	000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2011	2011 2012	2013
Nil	0.000	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	ERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMEN	T)
PRE 2011 2011	2012	FINANCING IN 2012		
0.000 0.000 FRE 2011	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT		10.2 NILIMPED OF LINE	KILLED WORKERS TO B	_
10.1. NUMBER OF SKILLED WORKERS TO BE	: 		KILLED WORKERS TO B	*
EMPLOYED IN 2013		EMPLOYED IN 2013		

^{*} Contract Work

			REF: 103
			AGENCY CODE NUMBER
			31
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
312 - Public Works		1 180	07
312 - 1 ubile vvolks		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Infrastructural Development		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-g	oing	From 01-Jan-12
			To 31-Dec-13
7 DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT The project entails:			
1. Completion of street lighting from Nos. 61 to 74	4 Villages, Corentyne.		
2. Installation of street lighting - Belle Vue to Pate	entia, Linden, Abary and Ca	inje bridges, Moleson Creek a	nd Nos. 44 to 54 Villages.
8. BENEFITS OF PROJECT			
Improved road safety.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2013	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL	FOR 2013
53.234 1	8.234 0.000	18.234	35.000
0.4 TOTAL DIDEOT	2013 DIRECT FOREIGN	9.6 TOTAL FINANCIN	0.7.0040 AMOUNT
	PENDITURE BY THE	BY FOREIGN LOANS	G 9.7 2013 AMOUNT TO BE FINANCED BY
	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	2042 AMOUNT TO DE	O 40 TOTAL AMOUNT	5.TO 0.44, 0040 AMOUNT
	2013 AMOUNT TO BE ANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
	VERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
53.234	35.000	0.000	0.000
	00.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2011 2012 2013
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	ERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
		FINANCING IN 2012	,
PRE 2011 2011	2012	Nil	
0.000	18.234		
10. EMPLOYMENT IMPACT OF THE PROJECT	-		
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2013	*	EMPLOYED IN 2013	*

^{*} Contract Work

							REF:	104
						AG	ENCY COD	E NUMBER
								31
DD00D4445				00005		SE	CTOR COD	E NUMBER
PROGRAMME 312 - Public Works		RAN		SCORE	1			07
312 - Public Works			1	180	J			
1. PROJECT TITLE		2. CLASSIF	ICATION		3.	REGION		
Administration and Management		(Critical			4		
						Demerara/N	Mahaica	
4. EXECUTING AGENCY		5. STATUS					ED DURATION	
MINISTRY OF PUBLIC WORKS		On-goin	g			From		01-Jan-05
						То		31-Dec-13
7. DESCRIPTION OF PROJECT								
The project entails provision for administra	tive and management	costs for Worl	k Services	Group				
The project chame providence is administra	are and management			O.oup.				
a DENIEFITA OF DDG IFOT								
8. BENEFITS OF PROJECT	no wh							
Enhanced administrative and technical sup	port.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEI				9.3.		BUDGETED	
9.1. TOTAL PROJECT COST		OREIGN	LOCAL			FOR 2013		
2,762.705	2,644.705	0.000	2,644	.705			118.000	
9.4. TOTAL DIRECT	9.5 2013 DIRECT F	OREIGN	9.6 TC	OTAL FINAN	CING	9.7 20	13 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY	THE	BY FO	REIGN LOA	.NS	TO BE	FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGEN	CY	GRAN [*]			FORE	IGN LOANS	/GRANTS
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT	TO BE	9.10.	TOTAL AMO	OUNT TO	9.11. 2	2013 AMOUI	NT
FINANCED BY CENTRAL	FINANCED BY CEN	ITRAL	BE FIN	NANCED BY	OTHER		FINANCED	
GOVERNMENT	GOVERNMENT		LOCAL	L AGENCIES	<u> </u>	OTHE	R LOCAL A	GENCIES
2,762.705	118.000			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING								
SOURCE	TOTAL		PRE 20	11	2011	2	2012	2013
Nil	0.000		0.000)	0.000	C	0.000	0.000
0.40 AMOUNT FINANCED BY CENTRAL	COVEDNIMENT.	0	44 0000	DOEC OF L	DOAL (NO	I COVEDNI	MENT)	
9.13. AMOUNT FINANCED BY CENTRAL	- GOVERNMEN I			RCES OF LO	JCAL (NOI	N GOVERN	WENI)	
PRE 2011 2011	2012		INANCING	ıN 2012				
1762.270 443.671	438.764	N	411					
10. EMPLOYMENT IMPACT OF THE PRO	OJECT	L						
10.1. NUMBER OF SKILLED WORKERS		1	0.2. NUMI	BER OF UN	SKILLED V	VORKERS :	TO BE	
EMPLOYED IN 2013	0		MPLOYED		•		0	1

				REF: 105
			AC	GENCY CODE NUMBER
				31
PROGRAMME	RANK	SCORE	SE	ECTOR CODE NUMBER
312 - Public Works		1 180		07
ore rubile works		1 100		
1. PROJECT TITLE	2. CLASSIFIC	CATION	3. REGION	
West Demerara/Four Lane Road	Cr	itical	3 & 4	
				Islands/West
			Demerara	, Demerara/Mahaica
	_			
4. EXECUTING AGENCY	5. STATUS		6. PLANN	NED DURATION
MINISTRY OF PUBLIC WORKS	On-going		From	01-Jan-02
			То	31-Dec-13
7. DESCRIPTION OF PROJECT				
The project entails completion of works including drains, pay	amonte culvorte and	I goomotric improvem	ont under the Third I	Pond Project
The project entails completion of works including drains, pav	ements, cuiverts and	geometric improvem	ent under the Third i	Noad Froject.
8. BENEFITS OF PROJECT				
Improved access.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 20	113	9.3. AMOUNT	BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 201	3
4,241.231 3,965.346	3,718.522	246.824		275.848
0.4 TOTAL DIDEOT	OT FORFION	0.0. TOTAL FINIANG		2040 AMOUNT
9.4. TOTAL DIRECT 9.5 2013 DIRE FOREIGN EXPENDITURE BY EXPENDITURE		9.6 TOTAL FINANCE BY FOREIGN LOAN		2013 AMOUNT SE FINANCED BY
THE EXECUTING AGENCY EXECUTING A		GRANTS		EIGN LOANS/GRANTS
0.000 0.000		3,827.309	¬	108.750
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMO		9.10. TOTAL AMOU		2013 AMOUNT E FINANCED BY
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT		BE FINANCED BY C LOCAL AGENCIES		ER LOCAL AGENCIES
413.922 167.098		0.000	¬ —	0.000
107.090		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
		PRE 2011	2011	2012 2013
CDB 3,82°	7.309	3,644.729	0.000	73.793 108.750
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.1	4. SOURCES OF LO	CAL (NON GOVER)	NMENT)
		ANCING IN 2012		,
PRE 2011 2011 2012	Nil			
99.776 0.000 147.048	」			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2	2. NUMBER OF UNS	KILLED WORKERS	то ве
EMPLOYED IN 2013	· EM	PLOYED IN 2013		*
_				

^{*} Contract Work

				RE	F: 106
				AGENCY CO	DDE NUMBER
					31
PROGRAMME	RANK	SCOF)E	SECTOR CO	DDE NUMBER
312 - Public Works	1	1 18	_		07
OTZ T GOILO WORKS]		<u> </u>		
1. PROJECT TITLE	2. CLASSIFIC	CATION	3. F	REGION	
Bridges Rehabilitation II - Transport Infrastructure Project] c	ritical		4 - 6	\neg
	<u> </u>			National	
			l		
	-				
4. EXECUTING AGENCY	5. STATUS			6. PLANNED DURA	
MINISTRY OF PUBLIC WORKS	On-going			From	01-Jan-07
				То	31-Dec-14
]				
7. DESCRIPTION OF PROJECT					
The project entails:					
Payment of retention - Black Bush Polder Road.					
 Construction of Lot B - bridges and culverts - West Coast E Provision for road safety. 	serbice.				
3. Provision for road safety.					
8. BENEFITS OF PROJECT					
Improved facilities, road safety and services.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 2	013	9.3.	AMOUNT BUDGETE	ĒD
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2013	
5,278.667 4,011.390	3,504.457	506.933		833.000	
9.4. TOTAL DIRECT 9.5 2013 DIREC	T FOREIGN	9.6 TOTAL FI	NANCING	9.7 2013 AMOL	INT
FOREIGN EXPENDITURE BY EXPENDITURE		BY FOREIGN		TO BE FINANC	
THE EXECUTING AGENCY EXECUTING AG	BENCY	GRANTS		FOREIGN LOAI	
0.000		4,750.20	0	800.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOU	INT TO BE	9.10. TOTAL		9.11. 2013 AMC	NINT
FINANCED BY CENTRAL FINANCED BY C		BE FINANCED		TO BE FINANC	
GOVERNMENT GOVERNMENT		LOCAL AGEN		OTHER LOCAL	
528.467 33.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	·A1	PRE 2011	2011	2012	2013
SOURCE IOI		1,811.522	797.309	895.626	800.000
4,730	.200	1,011.322	191.309	093.020	800.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.1	4. SOURCES C	F LOCAL (NON	GOVERNMENT)	
DDE 2014 2014 2010	FIN	NANCING IN 201	2		
PRE 2011 2011 2012	Nil				
343.467 140.000 23.466					
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		.2. NUMBER OF	UNSKILLED W	ORKERS TO BE	_
EMPLOYED IN 2013	EM	IPLOYED IN 201	3	*	

^{*} Contract Work

				RE	F: 107
				AGENCY C	ODE NUMBER
					31
PROGRAMME	RANK	SCOR	E	SECTOR CO	ODE NUMBER
312 - Public Works	1	1 180	_		08
ore rubile works		1 100			
1. PROJECT TITLE	2. CLASSIFI	CATION	3.	REGION	
Dredging - Equipment		ritical		2 - 6	
				National	
	-				
4. EXECUTING AGENCY	5. STATUS			6. PLANNED DURA	
MINISTRY OF PUBLIC WORKS	New			From	01-Jan-13
				То	31-Dec-13
]				
7. DESCRIPTION OF PROJECT					
The project entails:					
1. Docking of ML Setter, MB Seamang and ML Allan Young.					
2. Acquisition of crane for MB Seamang.					
3. Acquisition of spares.					
8. BENEFITS OF PROJECT					
Improved access and facilities.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 2	013	9.3.	AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2013	
255.000 0.000	0.000	0.000		255.000)
9.4. TOTAL DIRECT 9.5 2013 DIREC	CT EODEION	9.6 TOTAL FIN	IANCING	9.7 2013 AMO	I INIT
9.4. TOTAL DIRECT 9.5 2013 DIRECT 9.5 POREIGN EXPENDITURE BY EXPENDITURE		BY FOREIGN L		TO BE FINANC	
THE EXECUTING AGENCY EXECUTING AGENCY		GRANTS	.0/1110	FOREIGN LOA	
0.000		0.000		0.000	
OR TOTAL AMOUNT TO DE OR 2042 AMO	INT TO DE	0.40 TOTAL A	MOUNT TO	0.44, 2042, ΔΜ	OUNT
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMO FINANCED BY CENTRAL FINANCED BY		9.10. TOTAL A BE FINANCED		9.11. 2013 AMO TO BE FINANC	
GOVERNMENT GOVERNMENT		LOCAL AGENO		OTHER LOCAL	
255.000 255.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	- 4.1	DDE 0011	0044	2010	0040
SOURCE TO		PRE 2011	2011	2012	2013
Nil 0.0	00	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.1	14. SOURCES O	F LOCAL (NO	N GOVERNMENT)	
PDE 2014		NANCING IN 2012	•	,	
PRE 2011 2011 2012	Nil	1			
0.000 0.000 0.000	┙				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	10	.2. NUMBER OF	UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2013	EN	IPLOYED IN 2013	3		*

^{*} Contract Work

			F	REF: 108
			AGENCY	CODE NUMBER
				31
PROGRAMME	R/	ANK SCORE	SECTOR (CODE NUMBER
312 - Public Works		1 180		07
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Bartica/Issano/Mahdia Road		Critical	7	
			Cuyuni/Mazaruni	
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DUI	RATION
MINISTRY OF PUBLIC WORKS	New		From	01-Jan-13
			То	31-Dec-13
7. DECORPTION OF DDO JECT				
7. DESCRIPTION OF PROJECT The project entails rehabilitation of critical section	ns of road			
The project challs rehabilitation of childal section	3 of road.			
8. BENEFITS OF PROJECT				
Improved access.				
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2013	9.3. AMOUNT BUDGE	TED
	OTAL FOREIGN	LOCAL	FOR 2013	
25.000	0.000	0.000	25.00	0
9.4. TOTAL DIRECT 9.5	2013 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2013 AM	OUNT
	PENDITURE BY THE	BY FOREIGN LOANS		
	CUTING AGENCY	GRANTS 0.000	1	DANS/GRANTS
0.000	0.000	0.000	0.000	<u> </u>
	2013 AMOUNT TO BE	9.10. TOTAL AMOUI		
	ANCED BY CENTRAL VERNMENT	BE FINANCED BY O' LOCAL AGENCIES		AL AGENCIES
25.000	25.000	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2011	2011 2012	2013
SOURCE Nil	0.000	0.000	0.000 0.000	0.000
				<u> </u>
9.13. AMOUNT FINANCED BY CENTRAL GOV	ERNMENT		AL (NON GOVERNMENT)	
PRE 2011 2011	2012	FINANCING IN 2012		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT	Г	-		
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE	
EMPLOYED IN 2013	*	EMPLOYED IN 2013		*

^{*} Contract Work

				REF: 109
			AGENO	CY CODE NUMBER
				31
PROGRAMME	R/	NK SCORE	SECTO	R CODE NUMBER
312 - Public Works		1 180		07
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Bridges		Critical	1 - 10	
			National	
4. EXECUTING AGENCY	5. STAT	JS	6. PLANNED I	DURATION
MINISTRY OF PUBLIC WORKS	On-go		From	01-Jan-12
			То	31-Dec-13
7. DESCRIPTION OF PROJECT				
The project entails: 1. Completion of bridges.				
2. Rehabilitation of bridges at Moleson Creek ar	nd Windsor Castle/Hampton	Court.		
8. BENEFITS OF PROJECT				
Improved access.				
provod decede.				
9. PROJECT FINANCING (G\$ Million) 9.2	. AMOUNT SPENT BEFOR	RE 2013	9.3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2013	
155.000	75.000 0.000	75.000	80	0.000
9.4. TOTAL DIRECT 9.5	2013 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2013	AMOLINIT
	PENDITURE BY THE	BY FOREIGN LOAN		NANCED BY
THE EXECUTING AGENCY EX	ECUTING AGENCY	GRANTS	FOREIGN	LOANS/GRANTS
0.000	0.000	0.000	0	.000
9.8. TOTAL AMOUNT TO BE 9.9	. 2013 AMOUNT TO BE	9.10. TOTAL AMOL	JNT TO 9.11. 2013	3 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY		NANCED BY
	OVERNMENT	LOCAL AGENCIES	_	OCAL AGENCIES
155.000	80.000	0.000	0	.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2011	2011 2012	
Nil	0.000	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNME	NT)
DDE 0044	0040	FINANCING IN 2012		
PRE 2011 2011	2012	Nil		
0.000 0.000	75.000			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO E	3E	10.2. NUMBER OF UNS	KILLED WORKERS TO	RF
EMPLOYED IN 2013		EMPLOYED IN 2013		

^{*} Contract Work

PROGRAMME
PROGRAMME 312 - Public Works 1 1 180 1. PROJECT TITLE 2. CLASSIFICATION Miscellaneous Roads 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION From 01-Jan-10 To 31-Dec-13 7. DESCRIPTION OF PROJECT The project includes completion, construction and rehabilitation of roads in Regions 1, 2, 3, 4, 5 and 6. 8. BENEFITS OF PROJECT Improved access and living conditions. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 7. TOTAL FOREIGN LOCAL 9.164.747 7.426.647 7.426.647 1 0.000 7.426.647 7.426.647 1 180 3. REGION 1-10 National 1-10 National 1-10 National 9. PLANNED DURATION From 01-Jan-10 To 31-Dec-13 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2013 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 1.738.100
RANK SCORE 312 - Public Works 1 180 3. REGION
RANK SCORE 312 - Public Works 1 180 3. REGION
1 180 07
1. PROJECT TITLE 2. CLASSIFICATION S. REGION T - 10
A. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF PUBLIC WORKS On-going 7. DESCRIPTION OF PROJECT The project includes completion, construction and rehabilitation of roads in Regions 1, 2, 3, 4, 5 and 6. 8. BENEFITS OF PROJECT Improved access and living conditions. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2013 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013 1.738.100
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION From 01-Jan-10 To 31-Dec-13 7. DESCRIPTION OF PROJECT The project includes completion, construction and rehabilitation of roads in Regions 1, 2, 3, 4, 5 and 6. 8. BENEFITS OF PROJECT Improved access and living conditions. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2013 9.164.747 7.426.647 0.000 7.426.647 9.164.742 1,738.100
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION From 01-Jan-10 To 31-Dec-13 7. DESCRIPTION OF PROJECT The project includes completion, construction and rehabilitation of roads in Regions 1, 2, 3, 4, 5 and 6. 8. BENEFITS OF PROJECT Improved access and living conditions. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2013 9.164.747 7.426.647 9.3. AMOUNT BUDGETED FOR 2013 FOR 2013 1,738.100
MINISTRY OF PUBLIC WORKS On-going From 01-Jan-10 To 31-Dec-13 7. DESCRIPTION OF PROJECT The project includes completion, construction and rehabilitation of roads in Regions 1, 2, 3, 4, 5 and 6. 8. BENEFITS OF PROJECT Improved access and living conditions. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2013 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013 9,164.747 7,426.647 0.000 7,426.647 1,738.100
MINISTRY OF PUBLIC WORKS On-going From 01-Jan-10 To 31-Dec-13 7. DESCRIPTION OF PROJECT The project includes completion, construction and rehabilitation of roads in Regions 1, 2, 3, 4, 5 and 6. 8. BENEFITS OF PROJECT Improved access and living conditions. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2013 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013 9,164.747 7,426.647 0.000 7,426.647 1,738.100
MINISTRY OF PUBLIC WORKS On-going From 01-Jan-10 31-Dec-13 7. DESCRIPTION OF PROJECT The project includes completion, construction and rehabilitation of roads in Regions 1, 2, 3, 4, 5 and 6. 8. BENEFITS OF PROJECT Improved access and living conditions. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2013 9.1. TOTAL PROJECT COST 1 TOTAL FOREIGN LOCAL 9,164.747 1,738.100 From 01-Jan-10 0 31-Dec-13 9 34. AMOUNT BUDGETED FOR 2013 1,738.100
7. DESCRIPTION OF PROJECT The project includes completion, construction and rehabilitation of roads in Regions 1, 2, 3, 4, 5 and 6. 8. BENEFITS OF PROJECT Improved access and living conditions. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2013 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013 9.164.747 7.426.647 0.000 7.426.647 1.738.100
8. BENEFITS OF PROJECT Improved access and living conditions. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9,164.747 7,426.647 7,426.647 7,426.647 9.000 7,426.647
8. BENEFITS OF PROJECT Improved access and living conditions. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9,164.747 7,426.647 7,426.647 7,426.647 9.000 7,426.647
8. BENEFITS OF PROJECT Improved access and living conditions. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9,164.747 7,426.647 7,426.647 7,426.647 9.000 7,426.647
8. BENEFITS OF PROJECT Improved access and living conditions. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.1. TOTAL FOREIGN LOCAL 7,426.647 1,738.100
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2013 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013 9,164.747 7,426.647 0.000 7,426.647 1,738.100
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2013 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013 9,164.747 7,426.647 0.000 7,426.647 1,738.100
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2013 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013 9,164.747 7,426.647 0.000 7,426.647 1,738.100
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2013 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013 9,164.747 7,426.647 0.000 7,426.647 1,738.100
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2013 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013 9,164.747 7,426.647 0.000 7,426.647 1,738.100
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2013 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013 9,164.747 7,426.647 0.000 7,426.647 1,738.100
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013 9,164.747 7,426.647 0.000 7,426.647 1,738.100
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013 9,164.747 7,426.647 0.000 7,426.647 1,738.100
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013 9,164.747 7,426.647 0.000 7,426.647 1,738.100
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013 9,164.747 7,426.647 0.000 7,426.647 1,738.100
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013 9,164.747 7,426.647 0.000 7,426.647 1,738.100
9,164.747
9.4 TOTAL DIRECT 9.5 2013 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT
94 TOTAL DIRECT 95 2013 DIRECT FOREIGN 96 TOTAL FINANCING 97 2013 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS
0.000 0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2013 AMOUNT
FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES
GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 9,164.747 1,738.100 0.000 0.000
9,164.747 1,738.100 0.000 0.000
9,164.747
9,164.747 1,738.100 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2011 2011 2012 2013 Nil 0.000 0.000 0.000 0.000 0.000 0.000
9,164.747 1,738.100 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2011 2011 2012 2013 Nii 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
9,164.747
9,164.747 1,738.100 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2011 2011 2012 2013 Nii 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2012
9,164.747
9,164.747 1,738.100 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2011 2011 2012 2013 Nii 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2011 2011 2012 5047.572 1059.955 1319.120

^{*} Contract Work

			REF: 111
			AGENCY CODE NUMBER
			31
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
312 - Public Works		180	07
OTZ T GDIRO WORKS	نـــا (100	
1. PROJECT TITLE	2. CLASSIFICAT	ION 3. I	REGION
Urban Roads/Drainage	Critica	al	2,4,6 &10
			National
	4		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-going		From 01-Jan-11
			To 31-Dec-13
]		
7. DESCRIPTION OF PROJECT			
The project includes completion, construction and rehabilitation	n of roads in Posions	2 4 6 and 10	
The project includes completion, construction and renabilitation	ii oi roaus iii Regions .	2, 4, 6 and 10.	
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2013	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LO	DCAL	FOR 2013
1,241.604 1,031.604	0.000 1	,031.604	210.000
9.4. TOTAL DIRECT 9.5 2013 DIRECT		6 TOTAL FINANCING	9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY		Y FOREIGN LOANS RANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000 EXECUTING AGENCY EXECUTING AG		0.000	0.000
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOU		10. TOTAL AMOUNT TO	9.11. 2013 AMOUNT
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT		E FINANCED BY OTHER DCAL AGENCIES	TO BE FINANCED BY
			OTHER LOCAL AGENCIES
1,241.604 210.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE TOT	AL PR	E 2011 2011	2012 2013
Nil 0.00	00 (0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	914 (SOURCES OF LOCAL (NO	N GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		CING IN 2012	V GOVERNIMENT)
PRE 2011 2011 2012	¬ Nil	CING IN 2012	
0.000 777.286 254.318			
10. EMPLOYMENT IMPACT OF THE PROJECT	<u> </u>		
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2 1	NUMBER OF UNSKILLED V	VORKERS TO BE
EMPLOYED IN 2013	_	OYED IN 2013	*
2.111 20125 1112010			

^{*} Contract Work

				REF:	112
				AGENCY COD	E NUMBER
					31
DDOODAMME	DA	NIK COO	NDE.	SECTOR COD	E NUMBER
PROGRAMME 312 - Public Works	RAI		80 BO		07
312 - Fublic Works			00		
1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	
Georgetown - Lethem Road		Critical		4	
				Demerara/Mahaica	
4 EVECUTING ACENOV	5 OTATI	10		C DIAMMED DI DATI	ON
4. EXECUTING AGENCY MINISTRY OF PUBLIC WORKS	5. STATU			6. PLANNED DURATI	01-Jan-12
WINGTRY OF FOBLIC WORKS	Oll-go	ilig		To	31-Dec-13
					3, 23, 15
7. DESCRIPTION OF PROJECT					
The project entails provision for study.					
L					
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMC	OUNT SPENT BEFOR	E 2013	9.3.	AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2013	
73.800 5.112	5.112	0.000		67.650	
9.4. TOTAL DIRECT 9.5 2013	DIRECT FOREIGN	9.6 TOTAL F	INANCING	9.7 2013 AMOUN	IT
	ITURE BY THE	BY FOREIGN		TO BE FINANCEI	
THE EXECUTING AGENCY EXECUT	ING AGENCY	GRANTS		FOREIGN LOANS	S/GRANTS
0.000	0.000	73.80	0	67.650	
9.8. TOTAL AMOUNT TO BE 9.9. 2013	3 AMOUNT TO BE	9.10. TOTAL	. AMOUNT TO	9.11. 2013 AMOU	NT
	D BY CENTRAL	BE FINANCE	D BY OTHER	TO BE FINANCE	D BY
GOVERNMENT GOVERN	IMENT	LOCAL AGE	NCIES	OTHER LOCAL A	GENCIES
0.000	0.000	0.000	0	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2011	2011	2012	2013
IDB	73.800	0.000	0.000	5.112	67.650
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	MENT	9.14 SOURCES	OF LOCAL (NO	N GOVERNMENT)	
		FINANCING IN 20	,		
	12	Nil			I
0.000 0.000	.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					_
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER O	F UNSKILLED \	WORKERS TO BE	_
EMPLOYED IN 2013	*	EMPLOYED IN 20)13	*	

^{*} Contract Work

			REF:	113
			AGENCY CODE NUM	BER
			3	1
PROGRAMME	D.	NIK SCORE	SECTOR CODE NUM	BER
312 - Public Works	K <i>F</i>	ANK SCORE 1 180	0	7
312 - Fublic Works		1 100	_	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Road Improvement and Rehabilitation Programme	e	Critical	4 & 6	
			Demerara/Mahaica, East	
			Berbice/Corentyne	
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION	
MINISTRY OF PUBLIC WORKS	On-g	oing	From 01-Ja	
			To 31-De	ec-15
7. DESCRIPTION OF PROJECT				
The project entails:				
Payment of retention - East and West Canje roa	ads.			
 Completion of CJIA access road from Bounty Fa Rehabilitation of East Bank Berbice Road. 	arm to Terminal Building.			
Provision for periodic maintenance study.				
8. BENEFITS OF PROJECT				
Improved access.				
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2013	9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TO	TAL FOREIGN	LOCAL	FOR 2013	
5,904.000 2,66	85.808 2,253.407	432.401	735.197	
9.4. TOTAL DIRECT 9.5 2	2013 DIRECT FOREIGN	9.6 TOTAL FINA	NCING 9.7 2013 AMOUNT	
	ENDITURE BY THE	BY FOREIGN LO		
THE EXECUTING AGENCY EXEC	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRAN	ITS
0.000	0.000	5,084.000	428.710	
9.8. TOTAL AMOUNT TO BE 9.9.	2013 AMOUNT TO BE	9.10. TOTAL AM	OUNT TO 9.11. 2013 AMOUNT	
	NCED BY CENTRAL	BE FINANCED B		
GOVERNMENT GOV	ERNMENT	LOCAL AGENCIE	S OTHER LOCAL AGENCI	ES
820.000	306.487	0.000	0.000	
0.40 001/005 05 5005/001 5/004/0/0/0			-	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2011	2011 2012 20°	13
IDB	5,084.000	614.666	927.267 711.474 428.	
	.,			
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT		LOCAL (NON GOVERNMENT)	
PRE 2011 2011	2012	FINANCING IN 2012		
0.000 350.000	82.401	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT				
			NEWLLED WORKERS TO BE	
10.1. NUMBER OF SKILLED WORKERS TO BE		100 KILIMADED OF U		
EMPLOYED IN 2013	_ * _	10.2. NUMBER OF U EMPLOYED IN 2013	NSKILLED WORKERS TO BE	

^{*} Contract Work

			REF: 114
			AGENCY CODE NUMBER
			31
PROGRAMME	P	ANK SCORE	SECTOR CODE NUMBER
312 - Public Works		1 180	07
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Highway Improvement East Bank Demerara		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	119	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-g		From 01-Jan-11
	[5.1.8]	og	To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project entails provision for:	idenes to Discount		
Construction of four-lane highway from Pro Feasibility study and design - Grove to Time			
3. Road safety.			
4. Routine maintenance.			
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2013	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2013
4,510.000	1,265.867	0.000	1,238.900
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2013 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	4,100.000	1,200.000
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2013 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
410.000	38.900	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2011 20	011 2012 2013
IDB	4,100.000	0.000 711	.021 554.846 1,200.000
0.40 AMOUNT FINANCED BY CENTRAL O	OVEDNIMENT	0.4.4	(NIONI COVERNIMENT)
9.13. AMOUNT FINANCED BY CENTRAL G	OVERINMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2011 2011	2012	FINANCING IN 2012	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE	ECT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2013	*	EMPLOYED IN 2013	*

^{*} Contract Work

				REF: 115
			AGENO	CY CODE NUMBER
				31
DDOOD AMME	DANIZ	00005	SECTO	R CODE NUMBER
PROGRAMME 312 - Public Works	RANK	SCORE 1 180		07
312 - Fublic Works		1 100		
1. PROJECT TITLE	2. CLASSIFIC	CATION	3. REGION	
Highway Improvement East Coast Demerara	Cr	itical	4	
			Demerara/Maha	aica
4 EVECUTING ACENOV			O DI ANNIED E	NUDATION
4. EXECUTING AGENCY MINISTRY OF PUBLIC WORKS	5. STATUS		6. PLANNED I	
WINISTRY OF FUBLIC WORKS	On-going		From To	01-Jan-11 31-Dec-14
				01 200 11
7. DESCRIPTION OF PROJECT				
The project entails provision for:				
 Studies and design of four-lane highway from Better Hop Preparatory widening works from Better Hope to Annand 				
8. BENEFITS OF PROJECT				
Improved access.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE 20	013	9.3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2013	
3,978.956 1,135.136	35.136	1,100.000	1,10	5.926
9.4. TOTAL DIRECT 9.5 2013 DIR	ECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2013	AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE	RE BY THE	BY FOREIGN LOANS	TO BE FIN	IANCED BY
THE EXECUTING AGENCY EXECUTING		GRANTS		LOANS/GRANTS
0.000)	231.650	108	5.926
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AM	OUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2013	AMOUNT
FINANCED BY CENTRAL FINANCED B		BE FINANCED BY OT		IANCED BY
GOVERNMENT GOVERNMEN 3,747.306 1.000.0		LOCAL AGENCIES		OCAL AGENCIES
3,747.306 1,000.0	00	0.000	0.	000
9.12 SOURCE OF FOREIGN FINANCING				
CCCRCE		PRE 2011	2011 2012	
KUWAIT 23	31.650	0.000	0.000 35.13	6 105.926
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	T 9.1	4. SOURCES OF LOCA	L (NON GOVERNMEN	NT)
DDE 2011 2011 2012	FIN	ANCING IN 2012		
PRE 2011 2011 2012 0.000 400.000 700.00	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT		A AUMOND OF THE	LED WORKERS TO	. -
10.1. NUMBER OF SKILLED WORKERS TO BE		2. NUMBER OF UNSKI	LLED WORKERS TO E	3E
EMPLOYED IN 2013	* EM	PLOYED IN 2013		

^{*} Contract Work

			REF: 116
			AGENCY CODE NUMBER
			31
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
312 - Public Works		1 180	07
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Amaila Access Road		Critical	7
			Cuyuni/Mazaruni
4 EVECUTING ACENCY	E OTAT	He	C. DI ANNED DUBATION
4. EXECUTING AGENCY MINISTRY OF PUBLIC WORKS	5. STAT		6. PLANNED DURATION From 01-Jan-11
WINISTRY OF FUBLIC WORKS	On-g	oilig	From 01-Jan-11 To 31-Dec-14
			3. 265
7. DESCRIPTION OF PROJECT			
The project entails:			
Construction of Amaila Falls Road and other rel Provision for anyironmental study	lated infrastructural works		
Provision for environmental study.			
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	DE 2012	9.3. AMOUNT BUDGETED
* * * * * * * * * * * * * * * * * * * *	TAL FOREIGN	LOCAL	FOR 2013
	99.925 0.000	1,999.925	2,350.000
3,232.100	0.000	1,000.020	2,000.000
	2013 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
	ENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTION OF THE EX	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
	0.000	0.000	0.000
	2013 AMOUNT TO BE	9.10. TOTAL AMOUN	
	INCED BY CENTRAL ERNMENT	BE FINANCED BY OT LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
5,232.400	2,350.000	0.000	0.000
0,202.400	2,330.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2011 2012 2013
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
		FINANCING IN 2012	•
PRE 2011 2011	2012	Nil	
0.000 867.467	1132.458		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2013	*	EMPLOYED IN 2013	*

^{*} Contract Work

			REF: 117
			AGENCY CODE NUMBER
			31
DDOOD AMME	DANK	COORE	SECTOR CODE NUMBER
PROGRAMME 312 - Public Works	RANK	SCORE 180	08
312 - Fublic Works		160	
1. PROJECT TITLE	2. CLASSIFICATION	DN 3. I	REGION
Road Network and Expansion Project	Critical		4
			Demerara/Mahaica
	_		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-going		From 01-Jan-12
			To 31-Dec-16
	_		
7. DESCRIPTION OF PROJECT			
The project entails provision for:	- th		
Design, upgrading and construction of selected main road Upgrading of road from Rupert Craig Highway to East Bar		t Houston.	
3. Studies.			
4. Road safety.			
8. BENEFITS OF PROJECT			
1. Improved access.			
Reduced traffic congestion.			
3. Reduced travel time.			
O DEOLECT FINANCING (Of Milliam)	CDENT DEFODE 0040	0.0	AMOUNT DUDOFTED
, ,	SPENT BEFORE 2013		AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC		FOR 2013
14,928.100 0.000	0.000	0.000	300.000
9.4. TOTAL DIRECT 9.5 2013 DIRE	CT FOREIGN 9.6	TOTAL FINANCING	9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE BY	FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING A	GENCY GR.	ANTS	FOREIGN LOANS/GRANTS
0.000		13,571.000	300.000
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMO	OUNT TO BE 9.10). TOTAL AMOUNT TO	9.11. 2013 AMOUNT
FINANCED BY CENTRAL FINANCED BY	CENTRAL BE	FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT	T LO	CAL AGENCIES	OTHER LOCAL AGENCIES
1,357.100 0.000		0.000	0.000
0.42 COLUDER OF FORFICN FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	TAL PRE	2011 2011	2012 2013
COCKOL		0.000	0.000 300.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SC	OURCES OF LOCAL (NO	N GOVERNMENT)
PRE 2011 2011 2012	FINANC	ING IN 2012	
0.000 0.000 0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	400 NII	JMBER OF UNSKILLED V	NODKEDS TO BE
EMPLOYED IN 2013	_	/ED IN 2013	VORRERS TO BE

^{*} Contract Work

			REF: 118
			AGENCY CODE NUMBER
			31
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
312 - Public Works	1	180	07
PROJECT TITLE West Demerara Highway	2. CLASSIFICATIO	N 3.	REGION 3
West Demerara nigriway	Critical		Essequibo Island/ West Demerara
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	New		From 01-Jan-13
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails:			
 Rehabilitation and improvement of road from Vreed-en-Hoop Road safety. 	to Hydronie.		
,			
8. BENEFITS OF PROJECT			
Improve access.			
a DDO IFOT FINANCING (OR MIII)	NENT DEEODE 0040	0.0	AMOUNT DUDOFTED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST TOTAL	PENT BEFORE 2013 FOREIGN LOC		B. AMOUNT BUDGETED FOR 2013
9,638.534 0.000		0.000	926.000
9.4. TOTAL DIRECT 9.5 2013 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE B		TOTAL FINANCING	9.7 2013 AMOUNT
THE EXECUTING AGENCY EXECUTING AGE		FOREIGN LOANS ANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000 0.000	<u> </u>	7,086.400	706.000
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOUN	JT TO BE 9.10	. TOTAL AMOUNT TO	9.11. 2013 AMOUNT
FINANCED BY CENTRAL FINANCED BY CE		FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT		CAL AGENCIES	OTHER LOCAL AGENCIES
2,552.134 220.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE TOTA	L PRE	2011 2011	2012 2013
CDB 7,086.4	0.0	0.000	0.000 706.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	01/ 90	OURCES OF LOCAL (NO	ON GOVERNMENT)
5.15. AMOUNT THAT TOLD BY OLIVINAL GOVERNIVILING		NG IN 2012	SIT SOVERNIENT)
PRE 2011 2012	Nil		
0.000 0.000 0.000	l		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NU	IMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2013 *	EMPLOY	ED IN 2013	*

^{*} Contract Work

				REF:	119
				AGENCY CODE	NUMBER
					31
PROGRAMME	RANK	SCORE		SECTOR CODE	NUMBER
312 - Public Works	7	1 180	7		07
OTZ T UDITE VVOING		1 100	_		
1. PROJECT TITLE	2. CLASSIFIC	CATION	3. RE	GION	
Rehabilitation of Public and Main Access Roads	Cri	itical	2 -	4 & 10	
			Na	tional	
4. EXECUTING AGENCY	5. STATUS		6	PLANNED DURATIO	NI.
MINISTRY OF PUBLIC WORKS	New		0.	From	01-Jan-13
	1.0			То	31-Dec-13
	_				
7. DESCRIPTION OF PROJECT					
The project entails rehabilitation of critical sections of: 1. Essequibo Coast public road.					
2. Soesdyke/Linden highway.					
Canals Nos. 1 and 2 main access roads. Hubu main access road.					
8. BENEFITS OF PROJECT					
Improved access.					
, , ,	SPENT BEFORE 20			MOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	F	OR 2013	
180.000 0.000	0.000	0.000	L	180.000	
9.4. TOTAL DIRECT 9.5 2013 DIRECT	CT FOREIGN	9.6 TOTAL FINA	NCING	9.7 2013 AMOUNT	-
FOREIGN EXPENDITURE BY EXPENDITURE		BY FOREIGN LC	ANS	TO BE FINANCED	
THE EXECUTING AGENCY EXECUTING AGENCY	SENCY	GRANTS		FOREIGN LOANS/	GRANTS
0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMO		9.10. TOTAL AM		9.11. 2013 AMOUN	
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT		BE FINANCED B		TO BE FINANCED OTHER LOCAL AC	
		0.000		0.000	SENCIES
180.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
000.102		PRE 2011	2011	2012	2013
Nil 0.0	,00	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14	4. SOURCES OF	LOCAL (NON G	OVERNMENT)	
DDE 2011 2011 2011	FIN	ANCING IN 2012			
PRE 2011 2011 2012 0.000 0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		2. NUMBER OF U	NSKILLED WO	RKERS TO BE	I
EMPLOYED IN 2013	* EMI	PLOYED IN 2013		*	

^{*} Contract Work

				REF	120
				AGENCY CO	DE NUMBER
					31
PROGRAMME	RANK	SCORI	=	SECTOR CO	DE NUMBER
312 - Public Works	1	1 180	_		07
OTZ T UDITO VVOING	,	1 100			
1. PROJECT TITLE	2. CLASSIFI	CATION	3. RE	EGION	
Emergency Works] c	Critical	2	- 6	7
			N	ational	
			L		
	-				
4. EXECUTING AGENCY	5. STATUS		6	PLANNED DURA	
MINISTRY OF PUBLIC WORKS	On-going			From	01-Jan-11
				То	31-Dec-13
]				
7. DESCRIPTION OF PROJECT					
The project includes completion, construction and rehabilitation	on of and and river	dofonoo worko in	aritical areas in E	Pagiana 2 2 4 F an	4.6
The project includes completion, construction and renabilitation	ii oi sea and river	defence works in t	cilical aleas ili r	Regions 2, 3, 4, 5 an	u 6.
8. BENEFITS OF PROJECT					
Reduced flooding.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 2	2013	9.3. A	MOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	ı	FOR 2013	
4,157.380 2,650.000	0.000	2,650.000	Г	1,507.380	
9.4. TOTAL DIRECT 9.5 2013 DIRECT		9.6 TOTAL FIN		9.7 2013 AMOU	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY		BY FOREIGN L GRANTS	UANS	TO BE FINANCE FOREIGN LOAN	
0.000 0.000	ENCT	0.000		0.000	15/5/KAIVIS
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOU		9.10. TOTAL A		9.11. 2013 AMO	
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT		BE FINANCED LOCAL AGENC		TO BE FINANCE OTHER LOCAL	
4,157.380 1,507.380		0.000		0.000	/ CENOLEO
1,307.300		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE TOT	AL	PRE 2011	2011	2012	2013
Nil 0.00)0	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	g ·	14. SOURCES OF	LOCAL (NON	GOVERNMENT)	
		NANCING IN 2012	•	001212.11)	
PRE 2011 2011 2012	¬ Ni		•		
0.000 1250.000 1400.000	」	·			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	10	.2. NUMBER OF	UNSKILLED WO	ORKERS TO BE	
EMPLOYED IN 2013 *	_	MPLOYED IN 2013		*	\neg
	_				_

^{*} Contract Work

				REF:	121
				AGENCY CODE NUME	3ER
				31	
PROGRAMME		RANK	SCORE	SECTOR CODE NUME	3ER_
312 - Public Works		1	180	07	<i></i>
1. PROJECT TITLE	2. CLA	ASSIFICATION	3.	REGION	
Sea Defences		Critical		2 - 4 & 6	
	-			National	
4. EXECUTING AGENCY	5. STA	ATUS		6. PLANNED DURATION	
MINISTRY OF PUBLIC WORKS	On	-going	\neg	From 01-Ja	n-09
				To 31-De	c-13
7. DECODIDE ON OF DDO 1507					
7. DESCRIPTION OF PROJECT The project entails provision for final payme	nt				_
The project entails provision for final payme	ш.				
8. BENEFITS OF PROJECT					
Reduced flooding along the coastland.					
2. Improved protection of existing infrastruct	ure.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2013	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	I LOCAL		FOR 2013	
4,501.467	4,358.075 4,358.07	5 0.000	0	143.392]
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	N 9.6 TO	TAL FINANCING	9.7 2013 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT	S	FOREIGN LOANS/GRAN	TS
0.000	0.000	4,	501.467	143.392	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. To	OTAL AMOUNT TO	9.11. 2013 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ANCED BY OTHER	TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL AGENCIE	:8
0.000	0.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 201		2012 201	
EU	4,501.467	2,330.65	1 1,223.24	5 804.179 143.3	92
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUR	CES OF LOCAL (NO	N GOVERNMENT)	
PRE 2011 2011	2012	FINANCING	IN 2012		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO		10 2 NILINAD	ED OF LINEVILLED	MODKEDS TO BE	
10.1. NUMBER OF SKILLED WORKERS T	V DE		ER OF UNSKILLED	WORKERS IO BE	
EMPLOYED IN 2013		EMPLOYED	IIN 2013		

^{*} Contract Work

				REF: 122
			AGEN	ICY CODE NUMBER
				31
DDOOD ANAME	р.	ANK COORE	SECT	OR CODE NUMBER
PROGRAMME 312 - Public Works		ANK SCORE 1 180		08
312 - FUDIIC WOIKS		1 100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Stellings		Critical	2 & 7	
			Pomeroon/Su	
			Cuyuni/Mazar	uni
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED	DURATION
MINISTRY OF PUBLIC WORKS	New		From	01-Jan-13
			То	31-Dec-13
- PERSONALISM OF PROJECT				
7. DESCRIPTION OF PROJECT				1
The project entails rehabilitation of Parika and Bart	ica stellings.			
8. BENEFITS OF PROJECT				
Improved safety and operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2. A	AMOUNT SPENT BEFOR	RE 2013	9.3. AMOUNT BU	DGETED
9.1. TOTAL PROJECT COST TOTAL		LOCAL	FOR 2013	
	0.000	0.000		5.000
	013 DIRECT FOREIGN	9.6 TOTAL FINANC		AMOUNT
	NDITURE BY THE	BY FOREIGN LOAN		INANCED BY
THE EXECUTING AGENCY EXEC	0.000	GRANTS 0.000		N LOANS/GRANTS 0.000
0.000	0.000	0.000		5.000
9.8. TOTAL AMOUNT TO BE 9.9. 2	2013 AMOUNT TO BE	9.10. TOTAL AMOU	INT TO 9.11. 201	3 AMOUNT
	NCED BY CENTRAL	BE FINANCED BY C		INANCED BY
	ERNMENT	LOCAL AGENCIES	_	LOCAL AGENCIES
25.000	25.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2011	2011 201	2 2013
Nil	0.000	0.000	0.000	0.000
0.40 AMOUNT FINANCED BY OFNTRAL COVE	DAIMENT	0.44 00110050 051 0	CAL (NON COVERNIA	·NIT\
9.13. AMOUNT FINANCED BY CENTRAL GOVER	KINIVIEINI	9.14. SOURCES OF LO	JAL (NON GOVERNME	:NI)
PRE 2011 2011	2012	FINANCING IN 2012		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT		I—————————————————————————————————————		
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNS	KII I ED WORKERS TO	RF
	*		MILLED WORKERS TO	*
EMPLOYED IN 2013		EMPLOYED IN 2013		

^{*} Contract Work

				REF: 123
			AGENC	CY CODE NUMBER
				31
PROGRAMME	D	ANK SCORE	SECTO	R CODE NUMBER
312 - Public Works		1 180		08
orz i dollo vyolko		1 100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Navigational Aids		Critical	2 - 6	
			National	
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED [DURATION
MINISTRY OF PUBLIC WORKS	New		From	01-Jan-13
			То	31-Dec-13
7. DESCRIPTION OF PROJECT				
The project entails: 1. Construction of beacons.				
2. Acquisition of spares.				
8. BENEFITS OF PROJECT				
Improved navigation.				
,				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2013	9.3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2013	
35.000	0.000 0.000	0.000	35	.000
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2013 /	AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN		IANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		LOANS/GRANTS
0.000	0.000	0.000	0.	000
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTAL AMOL	JNT TO 9.11. 2013	AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY C		IANCED BY
GOVERNMENT 35.000	GOVERNMENT 35.000	0.000	_	OCAL AGENCIES
35.000	33.000	0.000	0.	000
9.12 SOURCE OF FOREIGN FINANCING	TOT41	BBE 0044		
SOURCE Nil	TOTAL 0.000	PRE 2011	2011 2012 0.000 0.000	
INII	0.000	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMEN	NT)
PRE 2011 2011	2012	FINANCING IN 2012		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNS	KILLED WORKERS TO I	3E
EMPLOYED IN 2013	*	EMPLOYED IN 2013		*

^{*} Contract Work

				REF:	124
				AGENCY COD	E NUMBER
					31
DDOOD AND AF	DA	NUZ	COORE	SECTOR COD	E NUMBER
PROGRAMME 312 - Public Works	RA	NK 1	SCORE 180		08
312 - Fublic WORS		1	100		
1. PROJECT TITLE	2. CLASS	SIFICATION	3	. REGION	
Reconditioning/Construction of Ships	\neg	Critical	\neg	1 - 7	
				National	
. 575017110 405107					
4. EXECUTING AGENCY MINISTRY OF PUBLIC WORKS	5. STATU		\neg	6. PLANNED DURATI	
WINISTRY OF PUBLIC WORKS	On-go	oirig		From To	01-Jan-12 31-Dec-13
					01 200 10
7. DESCRIPTION OF PROJECT					
The project entails:					
Rehabilitation of MB Bonasika. Acquisition of spares.					
8. BENEFITS OF PROJECT					
Improved facilities and services.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOL	JNT SPENT BEFOR	E 2013	9.	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2013	
488.000 280.000	0.000	280.00	00	208.000	
9.4. TOTAL DIRECT 9.5 2013 D	IRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2013 AMOUN	Т
FOREIGN EXPENDITURE BY EXPENDIT	URE BY THE	BY FOR	EIGN LOANS	TO BE FINANCED	BY
	IG AGENCY	GRANT		FOREIGN LOANS	GRANTS
0.000	000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013 A	AMOUNT TO BE	9.10. To	OTAL AMOUNT TO	9.11. 2013 AMOU	NT
	BY CENTRAL		ANCED BY OTHER		
GOVERNMENT GOVERNM			AGENCIES	OTHER LOCAL A	GENCIES
488.000 208	.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 201	1 201	1 2012	2013
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	ENT	9.14. SOUR	CES OF LOCAL (N	ON GOVERNMENT)	
	_	FINANCING	IN 2012		
PRE 2011 2011 2012		Nil			
0.000 0.000 280.	000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE				WORKERS TO BE	-
EMPLOYED IN 2013	*	EMPLOYED	IN 2013	*	J

^{*} Contract Work

					REF:	125
					AGENCY COL	E NUMBER
						31
PROGRAMME	RAN	K	SCORE		SECTOR COD	
312 - Public Works		1	180			08
1. PROJECT TITLE	- 2. CLASSIF	EICATION		3. REG	ION	
Reconditioning of Ferry Vessels		Critical	\neg	3. KLG		1
,				Nati		
4. EXECUTING AGENCY	5. STATUS			6 5	PLANNED DURAT	ION
MINISTRY OF PUBLIC WORKS	New	·	\neg		From	01-Jan-13
					То	31-Dec-13
7. DESCRIPTION OF PROJECT						
The project entails:						
Docking and rehabilitation of MV Makouria. Acquisition of spares.						
BENEFITS OF PROJECT Improved operational efficiency.						
improved operational emolectory.						
	SPENT BEFORE	2013		9.3. AM	OUNT BUDGETED)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FO	R 2013	
160.000 0.000	0.000	0.00	00		160.000	
9.4. TOTAL DIRECT 9.5 2013 DIREC			TAL FINANCING		9.7 2013 AMOUN	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY		GRANT	REIGN LOANS FS		TO BE FINANCE FOREIGN LOANS	
0.000 0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMO	UNT TO BE	9.10. T	OTAL AMOUNT	то	9.11. 2013 AMOL	INT
FINANCED BY CENTRAL FINANCED BY			ANCED BY OTH	ER	TO BE FINANCE	
GOVERNMENT GOVERNMENT	· 	LOCAL	AGENCIES		OTHER LOCAL A	GENCIES
160.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	FAI	DDE 004	14 0	044	0040	0040
SOURCE TOTO O.0		PRE 201 0.000		011 000	2012 0.000	2013 0.000
						0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			RCES OF LOCAL	(NON GC	OVERNMENT)	
PRE 2011 2011 2012	_	INANCING	IIN ZUTZ			
0.000 0.000	」					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILL	.ED WOR	KERS TO BE	7
EMPLOYED IN 2013		EMPLOYED	IN 2013		*	_

^{*} Contract Work

			REF: 126
			AGENCY CODE NUMBER
			31
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
313 - Transport		1 180	08
o to transport			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Hinterland/Coastal Airstrip		Critical	3 & 7
			Essequibo Islands/West Demerara, Cuyuni/Mazaruni
			Domorara, Cayanin Mazarani
4. EXECUTING AGENCY	5. STAT	110	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	J. STAT		From 01-Jan-12
	<u>[51. 9</u>	o.i.ig	To 31-Dec-13
7. DESCRIPTION OF PROJECT			
The project entails: 1. Completion of airstrips.			
Rehabilitation and upgrading of Matthews Ri	dge, Imbaimadai and Kamar	ang airstrips.	
8. BENEFITS OF PROJECT			
Improved transportation facilities.			
	2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL	FOR 2013
300.758	125.758 0.000	125.758	175.000
9.4. TOTAL DIRECT 9.	5 2013 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY	XPENDITURE BY THE	BY FOREIGN LOAN	S TO BE FINANCED BY
	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.	9. 2013 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2013 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY C	
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
300.758	175.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2011	2011 2012 2013
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GC	VERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)
PDF 0044	2042	FINANCING IN 2012	•
PRE 2011 2011	2012	Nil	
0.000 0.000	125.758		
10. EMPLOYMENT IMPACT OF THE PROJECT	СТ		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNS	KILLED WORKERS TO BE
EMPLOYED IN 2013	*	EMPLOYED IN 2013	*

^{*} Contract Work

				RI	EF: 127
				AGENCY C	ODE NUMBER
					31
				SECTOR C	ODE NUMBER
PROGRAMME		RANK	SCORE		08
313 - Transport		1	180		
1. PROJECT TITLE	2 CL/	ASSIFICATION		3. REGION	
Equipment - Civil Aviation	2. 027	Critical	\neg	4	\neg
		O modi		Demerara/Mahaica	
4. EXECUTING AGENCY	5. STA	ATUS		6. PLANNED DUR	ATION
MINISTRY OF PUBLIC WORKS	Ne	W	\neg	From	01-Jan-13
				То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project entails purchase and installation	on of Automated Dependent Su	rveillance - Broa	adcast (ADS-B) equ	iipment.	
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
a DDG IFOT FINANCING (OR MIII)	O O AMOUNT OPENT PEE	ODE 0040	,	O AMOUNT DUDOFT	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF			9.3. AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2013	
80.000	0.000 0.000	0.00	00	80.000	'
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	N 9.6 TC	OTAL FINANCING	9.7 2013 AMC	DUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	REIGN LOANS	TO BE FINANC	CED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	TS	FOREIGN LOA	ANS/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9 10	TOTAL AMOUNT T	O 9.11. 2013 AM	OUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCA	
80.000	80.000		0.000	0.000	
<u> </u>		<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING		DDE 00	44 000	44 0040	2042
SOURCE	TOTAL	PRE 20			2013
Nil	0.000	0.000	0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	LGOVERNMENT	9.14. SOUI	RCES OF LOCAL (I	NON GOVERNMENT)	
		FINANCING	,	,	
PRE 2011 2011	2012	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PR	OJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	BER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2013	0	EMPLOYE	O IN 2013		0

				REF	128
				AGENCY CO	DE NUMBER
					31
PROGRAMME	RAN	K SCOR) =	SECTOR CO	DE NUMBER
313 - Transport		1 180	_		08
oro manaport					
1. PROJECT TITLE	2. CLASSIF	TICATION	3. F	REGION	
Ogle Aerodrome		Critical		4	7
			ſ	Demerara/Mahaica	
			L		
	_				
4. EXECUTING AGENCY	5. STATUS			6. PLANNED DURAT	
MINISTRY OF PUBLIC WORKS	On-goin	g		From	01-Jan-10
				То	31-Dec-13
7 DESCRIPTION OF PROJECT					
7. DESCRIPTION OF PROJECT The project entails provision for final payment.					
The project entails provision for final payment.					
8. BENEFITS OF PROJECT					
Improved transportation facilities.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	2013	9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2013	
380.510 354.179	354.179	0.000		26.331	
0.4 TOTAL DIDECT	FOT FORFION	0.0. TOTAL FIN	LANIOINIO	0.7.0040.4MOU	NIT
9.4. TOTAL DIRECT 9.5 2013 DIRI FOREIGN EXPENDITURE BY EXPENDITUR	ECT FOREIGN	9.6 TOTAL FIN		9.7 2013 AMOU TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING A		GRANTS	LOANS	FOREIGN LOAN	
0.000 0.000		380.510		26.331	10,010,010
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMFINANCED BY CENTRAL FINANCED BY		9.10. TOTAL A		9.11. 2013 AMO	
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT		LOCAL AGEN		OTHER LOCAL	
0.000 0.000		0.000		0.000	
0.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
555.162	DTAL	PRE 2011	2011	2012	2013
EU 38	0.510	283.345	0.000	70.834	26.331
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	Г 9	.14. SOURCES O	F LOCAL (NON	I GOVERNMENT)	
		INANCING IN 201	· ·	,	
PRE 2011 2011 2012	N				
0.000 0.000 0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT	_				
10.1. NUMBER OF SKILLED WORKERS TO BE	10	0.2. NUMBER OF	UNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2013	* E	MPLOYED IN 201	3	*	
-					 -

^{*} Contract Work

				REF: 129
			AGE	NCY CODE NUMBER
				31
PROGRAMME	D	ANK SCORE	SECT	TOR CODE NUMBER
313 - Transport		1 180	1	07
oro mansport		1 100	1	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
CJIA Modernisation Project		Critical	4	
			Demerara/Ma	ahaica
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED	DURATION
MINISTRY OF PUBLIC WORKS	On-c		From	01-Jan-11
		<u> </u>	То	31-Dec-15
			-	
7. DESCRIPTION OF PROJECT				
The project entails: 1. Construction of new terminal building.				
2. Construction of aprons, taxi-ways and exte				
3. Design and construction of new car park,4. Provision for supervision.	internal roads and handling equ	ipment area.		
8. BENEFITS OF PROJECT				
Improved facility.				
		25 0040		10.05750
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BU	JDGETED
9.1. TOTAL PROJECT COST 30,900.000	TOTAL FOREIGN 4,317.000 4,017.000	LOCAL 300.000	FOR 2013	350.000
30,900.000	4,017.000	300.000	3,	350.000
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOTAL FINAN		3 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA		FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 26,780.000		550.000 EN LOANS/GRANTS
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2013 AMOUNT TO BE	9.10. TOTAL AMO		13 AMOUNT
GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY LOCAL AGENCIES		FINANCED BY LOCAL AGENCIES
4,120.000	800.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2011	2011 20	12 2013
SOURCE CHINA	26,780.000	0.000		7.000 4,550.000
OTHINA	20,700.000	0.000	0.000 4,017	4,330.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURCES OF LO	OCAL (NON GOVERNM	ENT)
PRE 2011 2011	2012	FINANCING IN 2012		
0.000 0.000	300.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO				
10.1 NUMBER OF SKILLED WORKERS T		10.2 NUMBED OF UN	ISKILLED WORKERS TO) BE
EMPLOYED IN 2013	U BE	EMPLOYED IN 2013	ONILLED WORKERS IC	*
LIVII LOTED IIV 2013		FINI FOLFD IN 5019		

^{*} Contract Work

			REF: 130
			AGENCY CODE NUMBER
			41
DD00D4445	_		SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	11
411 - Main Office		1 180	
1. PROJECT TITLE	2 CLAS	SIFICATION	3. REGION
Building - National Library		Critical	4 & 5
January Company			Demerara/Mahaica,
			Mahaica/Berbice
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF EDUCATION	On-g	oing	From 01-Jan-12
			To 31-Dec-13
7. DESCRIPTION OF PROJECT			
The project includes: 1. Payment of retention.			
Construction of book cases and desks.			
Rehabilitation of driveway - Central Library.			
Purchase of photocopier and chairs.			
8. BENEFITS OF PROJECT			
Improved library facilities and services.			
9. PROJECT FINANCING (G\$ Million) 9.2	. AMOUNT SPENT BEFOR	RE 2013	9.3. AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL	FOR 2013
17.593	9.878 0.000	9.878	7.715
17.555	0.000	0.070	7.7.10
9.4. TOTAL DIRECT 9.5	2013 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2013 AMOUNT
	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	. 2013 AMOUNT TO BE	9.10. TOTAL AMOUNT	TTO 9.11. 2013 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY OTH	
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
17.593	7.715	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2011	2011 2012 2013
Nil	0.000	0.000	0.000 0.000
0.40 AMOUNT FINANCED BY CENTRAL COV	/FDNIMENT	0.4.4 . COLUDOFO OF LOCA	L (NIONLOO) (FONIMENT)
9.13. AMOUNT FINANCED BY CENTRAL GOV	VERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2011 2011	2012	FINANCING IN 2012	
0.000 0.000	9.878	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO B		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2013	*	EMPLOYED IN 2013	*
LIVII LOTED IIV 2013		LIVII LOTED IIV 2013	

^{*} Contract Work

				REF:	131
				AGENCY COD	E NUMBER
					41
PROGRAMME	1	RANK SCO	DE	SECTOR COD	E NUMBER
411 - Main Office		336 14			11
main emes		330	.0		
1. PROJECT TITLE	2. CLA	SSIFICATION	3. F	REGION	
Adult Education Association		Other	1	4	<u> </u>
				Demerara/Mahaica	
			L		
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATI	ON
MINISTRY OF EDUCATION	J. STA			From	01-Jan-13
				То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project entails rehabilitation of building	and fence.				
8. BENEFITS OF PROJECT					
Improved facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DE 2012	0.3	AMOUNT BUDGETED	,
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		9.3.	FOR 2013	,
2.000	0.000 0.000	0.000		2.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2013 DIRECT FOREIGN EXPENDITURE BY THE			9.7 2013 AMOUN	
THE EXECUTING AGENCY	EXECUTING AGENCY	BY FOREIGN GRANTS	LOANS	TO BE FINANCEI	
0.000	0.000	0.000		0.000	1
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2013 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCEI		TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCAL AGEN	ICIES	OTHER LOCAL A	
2.000	2.000	0.000)	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2011	2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
0.12 AMOUNT EINANCED BY CENTRAL	COVERNMENT	0.14 SOURCES (DELOCAL (NON	(COVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIENT	9.14. SOURCES OF	•	GOVERNIVIENI)	
PRE 2011 2011	2012	Nil	12		
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO)JECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF	F UNSKILLED W		_
EMPLOYED IN 2013	0	EMPLOYED IN 201	13	0	1

			REF: 132
			AGENCY CODE NUMBER
			41
DDOCD AMME	DA	NIK SCODE	SECTOR CODE NUMBER
PROGRAMME 411 - Main Office	RA	NK SCORE 144	17
411 - Iviaiii Office		339 144	
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
Other Equipment		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-13 To 31-Dec-13
			10 31-Dec-13
7. DESCRIPTION OF PROJECT			
The project includes purchase of air conditioning	unit, photocopier, scanner,	shredder and filing cabinets.	
	,, , , , ,	J	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
improved operational emoisticy.			
O DDO IFOT FINANCING (Of Million)	AMOUNT SPENT BEFOR	E 2042	9.3. AMOUNT BUDGETED
, , ,	OTAL FOREIGN	LOCAL	FOR 2013
	0.000 0.000	0.000	2.500
2.500	0.000	0.000	2.500
9.4. TOTAL DIRECT 9.5	2013 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2013 AMOUNT
	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	2013 AMOUNT TO BE	9.10. TOTAL AMOUNT	
	ANCED BY CENTRAL	BE FINANCED BY OTHI	
	VERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.500	2.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2011 2	011 2012 2013
Nil	0.000	0.000 0.	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVI	ERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
	····	FINANCING IN 2012	(
PRE 2011 2011	2012	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT	Г		
10.1. NUMBER OF SKILLED WORKERS TO BE	≣	10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2013	0	EMPLOYED IN 2013	0

				REF:	133
				AGENCY CODI	E NUMBER
					41
				SECTOR CODI	E NUMBER
PROGRAMME			SCORE		17
412 - National Education Policy		342	142		
1. PROJECT TITLE	2 CLA	SSIFICATION	3	REGION	
Other Equipment		Other	¬	4	ı
outer Equipment		G		Demerara/Mahaica	
			_		
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATION	NC
MINISTRY OF EDUCATION	Nev	v	ヿ	From	01-Jan-13
			_	То	31-Dec-13
7. DESCRIPTION OF PROJECT					-
The project includes purchase of photocop	ier, chairs, desks, filing cabinets	s, projectors, fans	and fax machines.		
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
a DDO IFOT FINANCING (OR MIII)	O O AMOUNT OPENT PEEC	NDE 0040	0.0	AMOUNT DUDOCTED	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	_		FOR 2013	
3.500	0.000 0.000	0.000		3.500	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOT.	AL FINANCING	9.7 2013 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FORE	EIGN LOANS	TO BE FINANCED) BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	3	FOREIGN LOANS	/GRANTS
0.000	0.000	0	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TC	OTAL AMOUNT TO	9.11. 2013 AMOUN	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINA	NCED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL A	AGENCIES	OTHER LOCAL A	GENCIES
3.500	3.500	(0.000	0.000	
		<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2011	2011	2012	2013
SOURCE Nil	0.000	0.000	0.000	0.000	0.000
INII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT	9.14. SOURC	CES OF LOCAL (NO	N GOVERNMENT)	
PPE 2011	0010	FINANCING II	N 2012		
PRE 2011 2011	2012	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBE	ER OF UNSKILLED	WORKERS TO BE	_
EMPLOYED IN 2013	0	EMPLOYED II	N 2013	0	1

				REF:	134
				AGENCY CODE	NUMBER
				[41
				l	
DDOCD AMME	DANK	SCORE		SECTOR CODE	NUMBER
PROGRAMME 413 - Ministry Administration	RANK	1 180			11
413 - Millistry Authinistration		100		L	
1. PROJECT TITLE	2. CLASSIFICA	ATION	3. REGIOI	N	
Land Transport	Criti	cal	4		
			Demer	ara/Mahaica	
4. EXECUTING AGENCY	5. STATUS			ANNED DURATIO	
MINISTRY OF EDUCATION	New		Fro	-	01-Jan-13
			То		31-Dec-13
7. DESCRIPTION OF PROJECT					
The project entails purchase of vehicles.					
The project chiane parchases of remotes.					
8. BENEFITS OF PROJECT					-
Improved transportation.					
improved transportation.					
O DDO IFOT FINANCINO (OC MIRE)	DENT DEFODE 004	0	0.0 44011	NIT DUDOETED	
, ,	PENT BEFORE 201			NT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL 9.000 0.000	FOREIGN 0.000	0.000	FOR 2	9.000	
9.000	0.000	0.000		9.000	
9.4. TOTAL DIRECT 9.5 2013 DIRECT	T FOREIGN	9.6 TOTAL FINANCIN	NG 9.	7 2013 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE B		BY FOREIGN LOANS		O BE FINANCED	
THE EXECUTING AGENCY EXECUTING AG	ENCY	GRANTS	F(OREIGN LOANS/	GRANTS
0.000		0.000	L	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOU	NT TO BE	9.10. TOTAL AMOUN	IT TO 9.	11. 2013 AMOUN	Т
FINANCED BY CENTRAL FINANCED BY C		BE FINANCED BY 01		O BE FINANCED	
GOVERNMENT GOVERNMENT		LOCAL AGENCIES	, <u> </u>	THER LOCAL AG	ENCIES
9.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE TOTA	<u> P</u>	RE 2011	2011	2012	2013
Nil 0.00	0	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14.	SOURCES OF LOCA	AL (NON GOVE	ERNMENT)	
S. S		NCING IN 2012			
PRE 2011 2012 2012	Nil				
0.000 0.000 0.000] [
10. EMPLOYMENT IMPACT OF THE PROJECT			· · · · · · · · · · · · · · · · · · ·		
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2.	NUMBER OF UNSK	ILLED WORKE	RS TO BE	
EMPLOYED IN 2013	EMP	LOYED IN 2013		0	

			REF: 135
			AGENCY CODE NUMBER
			41
DDOOD AND IS	5	ANII 000DE	SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	17
413 - Ministry Administration		348 140	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Other Equipment		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-13
			To 31-Dec-13
7. DESCRIPTION OF PROJECT			
The project includes purchase of servers, air of	conditioning units, workstation	s, filing cabinets, fans, desks, w	vater dispensers and chairs.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
O DDO IECT FINIANCINIC (Of Million)	9.2. AMOUNT SPENT BEFO	DE 2042	0.2 AMOUNT BUDGETED
,			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 4.800	TOTAL FOREIGN	LOCAL	FOR 2013 4.800
4.600	0.000	0.000	4.600
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2013 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	ER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4.800	4.800	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2011 2	2011 2012 2013
Nil	0.000	0.000 0	.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2011 2011	2012	FINANCING IN 2012	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE			
10.1. NUMBER OF SKILLED WORKERS TO) BE	10.2. NUMBER OF UNSKILL	LED WORKERS TO BE
EMPLOYED IN 2013	_ *	EMPLOYED IN 2013	_ *

^{*} Contract Work

				REF:	136
				AGENCY COD	E NUMBER
					41
				SECTOR COD	E NUMBER
PROGRAMME	F		CORE		11
414 - Training and Development		1	180		
1. PROJECT TITLE	2 (1)	SSIFICATION	2	REGION	
Teachers' Training Complex	2. CLA	Critical	٦	4	
Teachers Training Complex		Ontical		Demerara/Mahaica	
	-		_		
					-
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATION	ON
MINISTRY OF EDUCATION	Nev	/	7	From	01-Jan-13
	-		_	То	31-Dec-13
					-
7. DESCRIPTION OF PROJECT					
The project includes:					
1. Construction of rooms.2. Purchase of cabinets, risograph, photocommunications	pier water dispensers fans fil	ng cabinets, air co	anditioning units ma	attresses desks chairs	brush
cutter and water pump.	prot, trate: alopotiooto, taile, til	g cabiiloto, aii ot	5a	atti ooooo, aoono, onano,	2.46
8. BENEFITS OF PROJECT					
Improved facilities and operational efficience	V.				
mprovou rasimuos ana operanema emisione	<i>,</i> .				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2013	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	_	FOR 2013	
12.000	0.000 0.000	0.000		12.000	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOTA	AL FINANCING	9.7 2013 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		IGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	/GRANTS
0.000	0.000	0.0	000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9 10 TO	TAL AMOUNT TO	9.11. 2013 AMOU	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ICED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AC		OTHER LOCAL A	
12.000	12.000	0.	.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0044	2011	2010	0040
SOURCE	TOTAL	PRE 2011	2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCE	ES OF LOCAL (NO	N GOVERNMENT)	
		FINANCING IN	•	,	
PRE 2011 2011	2012	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUMBER	R OF UNSKILLED V	WORKERS TO BE	
EMPLOYED IN 2013	0	EMPLOYED IN	1 2013	0	1

				REF: 137
			AC	ENCY CODE NUMBER
				41
PROGRAMME	D /	ANK SCORE	SE	CTOR CODE NUMBER
414 - Training and Development		346 141	7	17
g and Dovolopment		0.0	_	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Other Equipment		Other	4	
			Demerara/	Mahaica
4. EXECUTING AGENCY	5. STAT	IS	6 PLANN	ED DURATION
MINISTRY OF EDUCATION	New New		From	01-Jan-13
			То	31-Dec-13
7. DESCRIPTION OF PROJECT				
The project includes purchase of steel band, a	air conditioning unit and radio h	nandsets.		
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
O DDO IECT FINANCING (C¢ Million)	2 AMOUNT SPENT REFOR	DE 2012	9.3. AMOUNT	PUDCETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFOR TOTAL FOREIGN	LOCAL	9.3. AMOUNT FOR 2013	
2.000	0.000 0.000	0.000	1 01(201)	2.000
	9.5 2013 DIRECT FOREIGN	9.6 TOTAL FINAN		013 AMOUNT
	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOA GRANTS		E FINANCED BY EIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTAL AMO	OUNT TO 0.11	2013 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY		E FINANCED BY
	GOVERNMENT	LOCAL AGENCIE		R LOCAL AGENCIES
2.000	2.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING		'		
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2011	2011	2012 2013
Nil	0.000	0.000	0.000	0.000
0.40 AMOUNT ENLANGER BY OFFITE :: 3	OVERNMENT	0.4.4 .00UD0550.05	0041 (NON 00) (75)	INACNIT)
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENI	9.14. SOURCES OF L	OCAL (NON GOVERN	IVIENI)
PRE 2011 2011	2012	FINANCING IN 2012		1
0.000 0.000	0.000	INII		
10. EMPLOYMENT IMPACT OF THE PROJI	ECT	-		
10.1. NUMBER OF SKILLED WORKERS TO) BE	10.2. NUMBER OF UN	ISKILLED WORKERS	ТО ВЕ
EMPLOYED IN 2013		EMPLOYED IN 2013		0

					REF	138
					AGENCY CO	DE NUMBER
						41
					SECTOR CO	DE NUMBER
PROGRAMME		RANK	SCORE			11
414 - Training and Development		1	180			
1. PROJECT TITLE	2	CLASSIFICATION		3 RE	GION	
Resource Development Centre		Critical		J. KL	.0.014	٦
recognition 2 of one principal Common		J			emerara/Mahaica	<u> </u>
4. EXECUTING AGENCY	5.	STATUS		6.	PLANNED DURAT	TION
MINISTRY OF EDUCATION		On-going			From	01-Jan-12
					То	31-Dec-13
7. DESCRIPTION OF PROJECT						
The project includes: 1. Completion of electrical works.						
Rehabilitation of rooms.						
3. Purchase of server, UPS, scanners, secu		oning units, camera	as, desks, refriger	ators, pro	ojectors, water dispe	nsers, filing
cabinets, fax machines, book cases and ch	AII 5.					
8. BENEFITS OF PROJECT						
Improved facilities and operational efficienc	y.					
•						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT E	BEFORE 2013		93 AI	MOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FORE		ı		OR 2013	_
82.192			692	Ė	15.500	
331.03				L		
9.4. TOTAL DIRECT	9.5 2013 DIRECT FORE		OTAL FINANCIN	G	9.7 2013 AMOU	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS		TO BE FINANCE	
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000		FOREIGN LOAN 0.000	IS/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO	BE 9.10.	TOTAL AMOUN	ГТО	9.11. 2013 AMO	UNT
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTI	HER	TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	ı	OTHER LOCAL	AGENCIES
82.192	15.500		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20	011	2011	2012	2013
Nil	0.000	0.000	0	0.000	0.000	0.000
O 40 AMOUNT FINANCED BY OFNITRAL	OOVED NIMENT	0.44 0011	10050 051 004	. Aloni d	20\(ED\\ME\\T\	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIENI		IRCES OF LOCA	L (NON (OVERNMEN!)	
PRE 2011 2011	2012	FINANCIN	G IN 2012			
0.000 0.000	66.692	Nil				
10. EMPLOYMENT IMPACT OF THE PRO	JECT					
10.1. NUMBER OF SKILLED WORKERS		10.2 NI IN	IBER OF UNSKIL	I ED WC	RKERS TO BE	
HOMBER OF SIMELED WORKERO		EMPLOYE			OKKEKO TO BE	_

				REF: 139
			AC	GENCY CODE NUMBER
				41
PROGRAMME	1	RANK SCORE		ECTOR CODE NUMBER
415 - Education Delivery		1 180	\neg	11
			_	
1. PROJECT TITLE	2. CLA	SSIFICATION Critical	3. REGION 1 - 10	
Nursery, Primary and Secondary Schools		Critical	National	
4. EXECUTING AGENCY	5. STA	TUS	6. PLANN	NED DURATION
MINISTRY OF EDUCATION	On	-going	From	01-Jan-11
			То	31-Dec-15
7. DESCRIPTION OF PROJECT				
The project includes:				
 Payment of retention. Completion of building at Ptolemy Reid O 	Centre, Turkeyen and St. Peter's	s Nursery, Diamond Prim	ary, Parika Salem, Leon	ora, La Bonne Intention
and North West Secondary. 3. Completion of dormitories, information te	schnology and science laborate	rios	•	
4. Construction of East Street Nursery, Kate	o Complex and One Mile Prima	ary School.		
5. Extension of Tutorial Academy and Tago 6. Rehabilitation of St. Roses High and fend			School and Alexander Vil	llage Nursery .
7. Provision for consultancy.				
8. BENEFITS OF PROJECT				
Improved facilities and accommodation for	students.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT	
9.1. TOTAL PROJECT COST 2,184.500	TOTAL FOREIGN 1,032.627 0.000	LOCAL 1,032.627	FOR 201	857.000
2,104.300	1,002.027	1,002.027		007.000
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN			2013 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LO GRANTS		E FINANCED BY EIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTAL AM	MOUNT TO 9 11	2013 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED I		E FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENC	IES OTHI	ER LOCAL AGENCIES
2,184.500	857.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2011		2012 2013
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF	LOCAL (NON GOVERN	NMENT)
PRE 2011 2011	2012	FINANCING IN 2012		
0.000 454.734	577.893	Nil		
10. EMPLOYMENT IMPACT OF THE PRO				
10. EMPLOYMENT IMPACT OF THE PRO		10.2 NUMBER OF L	JNSKILLED WORKERS	S TO BE
EMPLOYED IN 2013	*	EMPLOYED IN 2013		*

^{*} Contract Work

			RE	F: 140
			AGENCY CO	ODE NUMBER
				41
PROGRAMME	R.A	NK SCORE	SECTOR CO	DDE NUMBER
415 - Education Delivery		1 180		11
The Laurence Lenter,				
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
President's College		Critical	4	<u> </u>
			Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATI	IS	6. PLANNED DURA	ATIONI
MINISTRY OF EDUCATION	On-go		From	01-Jan-12
	[9	9	To	31-Dec-13
7. DESCRIPTION OF PROJECT				
The project includes: 1. Completion of electrical works, walkway and san	itary block			
Construction of fence and bridge.	italy block.			
8. BENEFITS OF PROJECT				
Improved facilities.				
, , ,	AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TO		LOCAL	FOR 2013	
40.389	.492 0.000	15.492	24.897	
9.4. TOTAL DIRECT 9.5 2	013 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2013 AMO	UNT
FOREIGN EXPENDITURE BY EXPE	NDITURE BY THE	BY FOREIGN LOANS	TO BE FINANC	ED BY
	CUTING AGENCY	GRANTS	FOREIGN LOA	NS/GRANTS
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2	2013 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2013 AM	TNUC
	NCED BY CENTRAL	BE FINANCED BY O		
	ERNMENT	LOCAL AGENCIES	OTHER LOCAL	AGENCIES
40.389	24.897	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2011	2011 2012	2013
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)	
		FINANCING IN 2012	. ,	
PRE 2011 2011	2012	Nil		
0.000	15.492			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSP	ILLED WORKERS TO BE	
EMPLOYED IN 2013	*	EMPLOYED IN 2013		<u>'</u>

^{*} Contract Work

					REF:	141
					AGENCY COD	E NUMBER
						41
DDOOD AMME	DANI	,	CCODE		SECTOR COD	E NUMBER
PROGRAMME 415 - Education Delivery	RANI	1	SCORE 180			11
415 - Education Delivery			160			
1. PROJECT TITLE	2. CLASSIF	FICATION		3.	REGION	
Craft Production and Design] [(Critical	\neg		4	
					Demerara/Mahaica	
A EVERYEND ACTION						
4. EXECUTING AGENCY MINISTRY OF EDUCATION	5. STATUS		—		6. PLANNED DURATI	
WINISTRY OF EDUCATION	Inew				From To	01-Jan-13 31-Dec-13
						0. 200 .0
	_					
7. DESCRIPTION OF PROJECT						
The project includes:						
 Rehabilitation of office. Purchase of air conditioning unit, sewing machines, benche 	es and desks.					
8. BENEFITS OF PROJECT						
Improved facilities and operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE	2013		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			FOR 2013	
3.985 0.000	0.000	0.00	0		3.985	
9.4. TOTAL DIRECT 9.5 2013 DIREC	CT FOREIGN	9.6 TO	TAL FINANCIN	G	9.7 2013 AMOUN	Т
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE	BY FOR	REIGN LOANS		TO BE FINANCED) BY
THE EXECUTING AGENCY EXECUTING AG	SENCY	GRANT			FOREIGN LOANS	GRANTS
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOU	JNT TO BE	9.10. T	OTAL AMOUN	T TO	9.11. 2013 AMOU	NT
FINANCED BY CENTRAL FINANCED BY			ANCED BY OT	HER	TO BE FINANCED	
GOVERNMENT GOVERNMENT		LOCAL	AGENCIES	1	OTHER LOCAL A	GENCIES
3.985			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TOT		PRE 201		2011	2012	2013
Nil 0.0	00	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.	.14. SOUR	CES OF LOCA	L (NOI	N GOVERNMENT)	
DDE 0044 0044 0040	F	INANCING	IN 2012			
PRE 2011 2011 2012 0.000 0.000		lil				
	_ L					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE				LLED V	VORKERS TO BE	1
EMPLOYED IN 2013		MPLOYED	IN 2013		*	J

^{*} Contract Work

				REF	=: [142]
				AGENCY CO	DE NUMBER
					41
PROGRAMME	RAN	ıĸ	SCORE	SECTOR CO	DE NUMBER
415 - Education Delivery		1	180		11
The Education Bollvory		•	100		
1. PROJECT TITLE	2. CLASSII	FICATION	3.	REGION	
Kuru Kuru College	7	Critical		4	<u> </u>
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATUS			6. PLANNED DURA	TION
MINISTRY OF EDUCATION	New	-	\neg	From	01-Jan-13
WIND THE OF EDUCATION	New			To	31-Dec-13
				<u> </u>	
7. DESCRIPTION OF PROJECT					
The project entails rehabilitation of building.					
8. BENEFITS OF PROJECT					
Improved facilities.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	2013	9.3	. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2013	
2.000 0.000	0.000	0.000)	2.000	
9.4. TOTAL DIRECT 9.5 2013 DIRI	ECT FOREIGN	9.6 TOT	ΓAL FINANCING	9.7 2013 AMOU	INT
FOREIGN EXPENDITURE BY EXPENDITUR			EIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING A	AGENCY	GRANTS	S	FOREIGN LOAN	IS/GRANTS
0.000		(0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AM	OUNT TO BE	9.10. TO	OTAL AMOUNT TO	9.11. 2013 AMO	UNT
FINANCED BY CENTRAL FINANCED BY	/ CENTRAL	BE FINA	NCED BY OTHER	TO BE FINANCE	
GOVERNMENT GOVERNMEN	IT	LOCAL	AGENCIES	OTHER LOCAL	AGENCIES
2.000			0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
	OTAL	PRE 2011	1 2011	2012	2013
Nil 0	.000	0.000	0.000	0.000	0.000
0.40 AMOUNT FINANCED BY CENTRAL COVERNMENT		244 00110		AN COVERNMENT	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			CES OF LOCAL (NO	IN GOVERNMENT)	
PRE 2011 2011 2012	_	FINANCING	IN 2012		
0.000 0.000	□	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	1	10.2. NUMBI	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2013		EMPLOYED		*	\neg
_					

^{*} Contract Work

			REF: 143
			AGENCY CODE NUMBER
			41
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
415 - Education Delivery	1	180	11
The Education Delivery	<u> </u>	100	
1. PROJECT TITLE	2. CLASSIFICATION	ON 3.	REGION
University of Guyana - Turkeyen	Critical		4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF EDUCATION	On-going		From 01-Jan-12
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes:			
1. Payment of retention.			
Completion and rehabilitation of buildings.			
3. Development of online degree programmes.4. Construction of fence and upgrading of sewerage system.			
Purchase of laboratory equipment.			
8. BENEFITS OF PROJECT			
Improved operational efficiency and facilities.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	PENT BEFORE 2013	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LO	CAL	FOR 2013
182.197 40.197	0.000	40.197	110.000
9.4. TOTAL DIRECT 9.5 2013 DIRECT	FOREICN 0.6	TOTAL FINANCING	9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE E		FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGE		ANTS	FOREIGN LOANS/GRANTS
0.000		0.000	0.000
0.9 TOTAL AMOUNT TO BE 0.0 2013 AMOUNT	UT TO BE 0.1	O TOTAL AMOUNT TO	0.11. 2013 AMOUNT
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOUI FINANCED BY CENTRAL FINANCED BY C		0. TOTAL AMOUNT TO FINANCED BY OTHER	9.11. 2013 AMOUNT TO BE FINANCED BY
GOVERNMENT GOVERNMENT		CAL AGENCIES	OTHER LOCAL AGENCIES
182.197 110.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			2042
SOURCE TOTA		2011 2011	2012 2013
Nil 0.000) 0.	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. S	OURCES OF LOCAL (NO	N GOVERNMENT)
	FINANC	CING IN 2012	
PRE 2011 2011 2012	Nil		
0.000 0.000 40.197	J		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. N	UMBER OF UNSKILLED \	WORKERS TO BE
EMPLOYED IN 2013 *	EMPLO	YED IN 2013	*

^{*} Contract Work

				REF: 144
			AG	ENCY CODE NUMBER
				41
PROGRAMME	RANK	SCORE	SE	CTOR CODE NUMBER
415 - Education Delivery		1 180		11
The Education Benvery		1 100		
1. PROJECT TITLE	2. CLASSIFIC	CATION	3. REGION	
University of Guyana - Berbice	Cr	itical	6	
			East Berbio	ce/Corentyne
	_			
4. EXECUTING AGENCY	5. STATUS			ED DURATION
MINISTRY OF EDUCATION	On-going		From	01-Jan-12
			То	31-Dec-13
	_			
7. DESCRIPTION OF PROJECT				
The project includes:				
1. Payment of retention.				
2. Rehabilitation of buildings and construction of fence - Tain 3. Purchase of stabilizers, UPS, photocopier, projectors, laboration of the control of the c		orary books, filing cabi	nets, desks and chair	rs
The desired of classification of projection, projection, has	atory equipment, in	orary seeme, ming cas.	noto, acono ana ona	
8. BENEFITS OF PROJECT				
Improved facilities and operational efficiency.				
improved facilities and operational emclency.				
(' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	SPENT BEFORE 20		9.3. AMOUNT I	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2013	
38.805 18.866	0.000	18.866		19.939
9.4. TOTAL DIRECT 9.5 2013 DIRECT	CT FOREIGN	9.6 TOTAL FINANC	ING 9.7 20	013 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE	BY FOREIGN LOAN	S TO BE	E FINANCED BY
THE EXECUTING AGENCY EXECUTING A	GENCY	GRANTS	FORE	IGN LOANS/GRANTS
0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMO	UNT TO BE	9.10. TOTAL AMOU	INT TO 9.11.	2013 AMOUNT
FINANCED BY CENTRAL FINANCED BY		BE FINANCED BY O		E FINANCED BY
GOVERNMENT GOVERNMENT	·	LOCAL AGENCIES	OTHE	R LOCAL AGENCIES
38.805 19.939		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE TO	ΓAL	PRE 2011	2011	2012 2013
Nil 0.0	00	0.000	0.000	0.000
0.40 AMOUNT FINANCED BY CENTRAL COVERNMENT	0.4	4 00110050 051 0	CAL (NON COVERN	INACNITA
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		4. SOURCES OF LO	JAL (NON GOVERN	MENI)
PRE 2011 2011 2012		ANCING IN 2012		
0.000 0.000 18.866	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	10.:	2. NUMBER OF UNS	KILLED WORKERS	TO BE
EMPLOYED IN 2013		PLOYED IN 2013		*
		 		

^{*} Contract Work

					REF:	145
					AGENCY COD	E NUMBER
						41
DDOOD AMME	DANI	IZ	00005		SECTOR COD	E NUMBER
PROGRAMME 415 - Education Delivery	RANI	<u>N</u>	SCORE 180			11
415 - Education Delivery		1	160			
1. PROJECT TITLE	2. CLASSIF	FICATION		3. F	REGION	
New Amsterdam Technical Institute	1	Critical			6	
					East Berbice/Corentyne	
				L		
A EVERYENCE ASSESSED						
4. EXECUTING AGENCY MINISTRY OF EDUCATION	5. STATUS				6. PLANNED DURATION	
WINISTRY OF EDUCATION	On-goin	ig			From To	01-Jan-12 31-Dec-13
					. •	01 200 10
	_					
7. DESCRIPTION OF PROJECT						
The project includes:						
 Completion of electrical works. Purchase of tools and equipment for laboratories and work 	shops.					
	•					
8. BENEFITS OF PROJECT						
Enhanced facilities and training.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	2013		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	<u> </u>		FOR 2013	
34.384 12.384	0.000	12.3	84		22.000	
9.4. TOTAL DIRECT 9.5 2013 DIREC	CT FOREIGN	9.6 TC	TAL FINANCI	1G	9.7 2013 AMOUN	Т
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE	BY FO	REIGN LOANS		TO BE FINANCED	BY
THE EXECUTING AGENCY EXECUTING AGENCY	<u> </u>	GRAN [*]		-	FOREIGN LOANS	/GRANTS
0.000			0.000	j	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMO	UNT TO BE	9.10.	TOTAL AMOUN	IT TO	9.11. 2013 AMOUI	NT
FINANCED BY CENTRAL FINANCED BY			IANCED BY 01	HER	TO BE FINANCED	
GOVERNMENT GOVERNMENT	·	LOCAL	AGENCIES	7	OTHER LOCAL A	GENCIES
34.384 22.000			0.000	_	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TO	TAL	PRE 20	11	2011	2012	2013
Nil 0.0	000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9	.14. SOUF	RCES OF LOCA	AL (NON	GOVERNMENT)	
		INANCING		•	,	
PRE 2011 2011 2012	_ F	Nil				
0.000 0.000 12.384	┙ └					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE				LLED W	/ORKERS TO BE	,
EMPLOYED IN 2013	<u>'</u>	MPLOYED	IN 2013		*]

^{*} Contract Work

					REF:	146
					AGENCY CODE	NUMBER
						41
DD00DAN##5		DANK	20005		SECTOR CODE	NUMBER
PROGRAMME 415 - Education Delivery		RANK	SCORE			17
415 - Education Delivery		1	180			
1. PROJECT TITLE		2. CLASSIFICATIO	N	3. REGIO	N	
Other Equipment		Critical		4		
				Demei	rara/Mahaica	
4. EXECUTING AGENCY		5. STATUS			ANNED DURATION	
MINISTRY OF EDUCATION		New			om	01-Jan-13
				То)	31-Dec-13
7. DESCRIPTION OF PROJECT						
The project includes purchase of:						1
1. Photocopier, chairs, desks, filing cabine	ts, water dispensers and	d fans - Department	of Education.			
2. Tools and equipment - Secondary Com	petency Certificate Prog	ramme.				
8. BENEFITS OF PROJECT						
Inproved operational efficiency. Enhanced training.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	NT BEFORE 2013		9.3. AMOL	INT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FO	DREIGN LOC	AL	FOR	2013	
25.000	0.000	0.000	.000		25.000	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FO	ORFIGN 96	TOTAL FINANCIN	G 9	.7 2013 AMOUN	Г
FOREIGN EXPENDITURE BY	EXPENDITURE BY		FOREIGN LOANS		O BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENO		ANTS		OREIGN LOANS	
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT	TO BE 9 10	. TOTAL AMOUN		.11. 2013 AMOUN	JT
FINANCED BY CENTRAL	FINANCED BY CEN		FINANCED BY OTH		O BE FINANCED	
GOVERNMENT	GOVERNMENT		CAL AGENCIES		THER LOCAL A	
25.000	25.000		0.000	Г	0.000	
		_		<u> </u>		
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE	2011	2011	2012	2013
SOURCE Nil	0.000	0.0		0.000	0.000	0.000
IVII	0.000	0.0	00	5.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	LGOVERNMENT	9.14. SC	OURCES OF LOCA	L (NON GOV	ERNMENT)	
PRE 2011 2011	2012	FINANCI	NG IN 2012			
PRE 2011 2011 0.000 0.000	2012	Nil				
10. EMPLOYMENT IMPACT OF THE PR						
10.1. NUMBER OF SKILLED WORKERS			IMBER OF UNSKIL	LED WORKE	-	1
EMPLOYED IN 2013	0	EMPLOY	ED IN 2013		0	I

				REF:	147
				AGENCY COD	E NUMBER
					41
PROGRAMME	R	ANK S	SCORE	SECTOR COD	E NUMBER
415 - Education Delivery		1	180		11
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Government Technical Institute		Critical		2, 4 & 6	
			_	National	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION	ON
MINISTRY OF EDUCATION	On-g	oing	٦	From	01-Jan-12
			_	То	31-Dec-13
7. DECORPORATION OF DDG (507					
7. DESCRIPTION OF PROJECT The project includes:					
1. Payment of retention.					
 Construction of building and canteen, purchas laboratories and workshops - Georgetown Techn 		ectors, air condi	itioning units, tools, e	equipment and instrumer	nts for
3. Extension of building and purchase of lathe ar	nd crankshaft grinder - Esse				
4. Provision for generator and purchase of scanr Technical Institute.	ner, air conditioning units, fa	ins, water disper	nsers, tools and equi	pment - Upper Corentyn	е
8. BENEFITS OF PROJECT					
Improved accommodation and training facilities	es.				
2. Enhanced training.					
9. PROJECT FINANCING (G\$ Million) 9.2	. AMOUNT SPENT BEFOR	RE 2013	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST T	OTAL FOREIGN	LOCAL		FOR 2013	
131.930	61.930 0.000	61.930		70.000	
9.4. TOTAL DIRECT 9.5	2013 DIRECT FOREIGN	9.6 TOTA	AL FINANCING	9.7 2013 AMOUN	Т
FOREIGN EXPENDITURE BY EX	PENDITURE BY THE	BY FORE	IGN LOANS	TO BE FINANCED	BY
	ECUTING AGENCY	GRANTS		FOREIGN LOANS	/GRANTS
0.000	0.000	0	.000	0.000	
	. 2013 AMOUNT TO BE		TAL AMOUNT TO	9.11. 2013 AMOU	
	IANCED BY CENTRAL VERNMENT		NCED BY OTHER GENCIES	TO BE FINANCED OTHER LOCAL A	
131.930	70.000		0.000	0.000	
.6.1666	7 0.000		7.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 2011	2011	2012	2013
SOURCE Nil	0.000	PRE 2011 0.000	0.000	2012	0.000
ivii	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT		ES OF LOCAL (NO	N GOVERNMENT)	
PRE 2011 2011	2012	FINANCING IN	N 2012		
0.000 0.000	61.930	Nil			
10. EMPLOYMENT IMPACT OF THE PROJEC	<u></u> - Т				
10.1. NUMBER OF SKILLED WORKERS TO B		10.2. NUMBE	R OF UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2013	*	EMPLOYED IN		*]
				-	_

^{*} Contract Work

				REF:	148
				AGENCY COD	E NUMBER
					41
				SECTOR COD	E NUMBER
PROGRAMME		RANK	SCORE		11
415 - Education Delivery		1	180		
1. PROJECT TITLE	2 CI	ASSIFICATION	3	. REGION	
Guyana Industrial Training Centre		Critical	\neg	4	
,	l L			Demerara/Mahaica	
4. EXECUTING AGENCY		ATUS		6. PLANNED DURATION	ON
MINISTRY OF EDUCATION	0	n-going		From	01-Jan-12
				То	31-Dec-13
7 DECODIDATION OF DDO IFOT					
7. DESCRIPTION OF PROJECT The project entails:					
Completion of building.					
2. Purchase of hydraulic shop press, calipe	rs and pallet jack.				
8. BENEFITS OF PROJECT					
Enhanced facilities and training.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	FORE 2013	9.0	B. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2013	
21.031	8.701 0.000	8.70	01	12.330	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIG	N 9.6 TC	TAL FINANCING	9.7 2013 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOI	REIGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	TS	FOREIGN LOANS	/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. 7	TOTAL AMOUNT TO	9.11. 2013 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FIN	IANCED BY OTHER	TO BE FINANCED	BY
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL A	GENCIES
21.031	12.330		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20°	11 2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
	COVEDNIMENT	0.44 0005	2000 001 0041 (1)		
9.13. AMOUNT FINANCED BY CENTRAL	GUVEKNIMENI		RCES OF LOCAL (N	ON GOVEKNIMENI)	
PRE 2011 2011	2012	FINANCING	IN ZUTZ		1
0.000	8.701	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT	<u> </u>			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2013		EMPLOYED		0	1

				REF: 149
				AGENCY CODE NUMBER
				41
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
415 - Education Delivery		1	180	11
The Education Belivery		<u> </u>	100	
1. PROJECT TITLE	2	CLASSIFICATION	3.	REGION
Carnegie School of Home Economics		Critical		4
				Demerara/Mahaica
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION
MINISTRY OF EDUCATION		On-going		From 01-Jan-12
				To 31-Dec-13
7. DESCRIPTION OF PROJECT				
The project includes:				
Payment of retention.				
Purchase of air conditioning units, mixers tables and beds.	s, surgers, refrigerators, f	reezers, blenders, k	ettles, food processors,	dryers, ice makers, cookers, chairs,
lables and beds.				
8. BENEFITS OF PROJECT				
Improved facilities and operational efficience	y.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2013	9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOR	EIGN LOCA	AL	FOR 2013
13.615	7.132 0	.000 7.1	132	6.483
0.4 TOTAL DIDECT	0.5. 2042 DIDECT FOR	DEIGN OF T	OTAL FINANCING	0.7. 2042 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2013 DIRECT FOR EXPENDITURE BY TH		OREIGN LOANS	9.7 2013 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY			FOREIGN LOANS/GRANTS
0.000	0.000]	0.000	0.000
a a Total AMOUNT TO DE	0.0.0040 AMOUNT TO		TOTAL AMOUNT TO	0.44.0040.4MQUINT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2013 AMOUNT TO FINANCED BY CENTR		TOTAL AMOUNT TO	9.11. 2013 AMOUNT TO BE FINANCED BY
GOVERNMENT	GOVERNMENT		AL AGENCIES	OTHER LOCAL AGENCIES
13.615	6.483		0.000	0.000
	0.100		0.000	51555
9.12 SOURCE OF FOREIGN FINANCING	T0T41	555.0		2012
SOURCE	TOTAL	PRE 2		2012 2013
Nil	0.000	0.00	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	JRCES OF LOCAL (NO	ON GOVERNMENT)
			IG IN 2012	•
PRE 2011 2011	2012	Nil		
0.000 0.000	7.132			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUN	MBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2013	*	EMPLOYE	ED IN 2013	*
				

^{*} Contract Work

			REF: 150
			AGENCY CODE NUMBER
			41
DD00D4445		20005	SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	11
415 - Education Delivery		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION 3	B. REGION
School Furniture and Equipment		Critical	1 - 10
1.1			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-13
			To 31-Dec-13
7. DESCRIPTION OF PROJECT			
The project includes purchase of furniture and e	equipment.		
8. BENEFITS OF PROJECT			
Improved facilities and accommodation.			
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2013 9	3. AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL	FOR 2013
125.000	0.000 0.000	0.000	125.000
120.000	0.000	0.000	120.000
9.4. TOTAL DIRECT 9.5	2013 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2013 AMOUNT
	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	9. 2013 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2013 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY OTHER	
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
125.000	125.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2011 201	1 2012 2013
Nil	0.000	0.000 0.00	0.000 0.000
0.40 AMOUNT FINANCED BY CENTRAL CO	VEDANAENT	0.44 COURCES OF LOCAL (A)	ION COVERNMENT
9.13. AMOUNT FINANCED BY CENTRAL GO	VEKINIVIEN I	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
PRE 2011 2011	2012	FINANCING IN 2012	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO E		10.2. NUMBER OF UNSKILLED) WORKERS TO BE
EMPLOYED IN 2013	*	EMPLOYED IN 2013	*
LIVII LOTED IIN 2013		LIVII LOTED IIV 2013	

^{*} Contract Work

				RE	F: 151
				AGENCY CO	DE NUMBER
					41
PROGRAMME	DAI	NIIZ	CCORE	SECTOR CC	DE NUMBER
	RAI	1	SCORE 180		11
415 - Education Delivery			160		
1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	
Technical/Vocational Project		Critical		3 & 5	\neg
,				Essequibo Islands/W	est
				Demerara, Mahaica/I	Berbice
4. EXECUTING AGENCY	5. STATU	IS		6. PLANNED DURA	TION
MINISTRY OF EDUCATION	On-go	ing	\neg	From	01-Jan-08
				То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project includes provision for:					
 Purchase of tools, equipment and learning materials. Provision for institutional strengthening. 					
g i i i i i i i i i i i i i i i i i i i					
8. BENEFITS OF PROJECT					
Improved facilities.					
Enhanced technical and vocational training.					
O DDO IFOT FINANCING (Of MIII)	IT ODENT DEFOR	E 0040	0.0	AMOUNT DUDOCT	-D
, , ,	NT SPENT BEFORI			. AMOUNT BUDGETE	ט
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2013	
1,962.888 1,465.334	1,086.342	378.9	92	410.635	
9.4. TOTAL DIRECT 9.5 2013 DI	RECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2013 AMOL	JNT
FOREIGN EXPENDITURE BY EXPENDITU	IRE BY THE	BY FOR	REIGN LOANS	TO BE FINANC	ED BY
THE EXECUTING AGENCY EXECUTING	AGENCY	GRANT	S	FOREIGN LOAI	NS/GRANTS
0.000	00	1,	530.000	397.845	
9.8. TOTAL AMOUNT TO BE 9.9. 2013 A	MOUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11. 2013 AMC	UNT
FINANCED BY CENTRAL FINANCED	BY CENTRAL	BE FIN	ANCED BY OTHER	TO BE FINANC	ED BY
GOVERNMENT GOVERNME	NT	LOCAL	AGENCIES	OTHER LOCAL	AGENCIES
432.888	90		0.000	0.000	
0.42 COLIDEE OF FORFICNI FINANCING					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	ΓΟΤΑL	PRE 201	1 2011	2012	2013
COCINOL	530.000	224.352			397.845
.,					
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	NT	9.14. SOUR	CES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2011 2011 2012		FINANCING	IN 2012		
199.743 124.975 54.27	74	Nil			
	<u>·</u>				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILLED	WORKERS TO BE	_
EMPLOYED IN 2013	*	EMPLOYED	IN 2013	*	

^{*} Contract Work

				REF: 152
				AGENCY CODE NUMBER
				41
DDOOD AND F		DANK	22225	SECTOR CODE NUMBER
PROGRAMME		RANK	SCORE	11
415 - Education Delivery		1	180	
1. PROJECT TITLE	2. C	LASSIFICATION	l :	3. REGION
UG - Science and Technology Support Proj		Critical		4
				Demerara/Mahaica
4. EXECUTING AGENCY	5. S	TATUS		6. PLANNED DURATION
MINISTRY OF EDUCATION		On-going		From 01-Jan-12
				To 31-Dec-17
7. DESCRIPTION OF PROJECT				
The project entails provision for: 1. Study and action plan - Centre for Biodive	ersitv.			
2. Education quality improvement - science	curriculum reform and resea			
 Infrastructure rehabilitation - rehabilitation Institutional capacity building. 	n and equipping of science la	aboratories; camp	pus wide internet net	work and multimedia equipment.
I mendule a capacity bunding				
8. BENEFITS OF PROJECT				
Improved educational delivery.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2013	9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	SN LOCA	AL.	FOR 2013
2,050.000	0.000 0.00	0.0	000	225.000
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREI		OTAL FINANCING	9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRAN	DREIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000		2,050.000	225.000
		<u> </u>		
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO B		TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHEF AL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000		LOCA	0.000	0.000
0.000	0.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 20		
IDA	2,050.000	0.00	0.00	0.000 225.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	JRCES OF LOCAL (N	ION GOVERNMENT)
		FINANCIN	•	- /
PRE 2011 2011	2012	Nil		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO	JECT			
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUM	MBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2013	*	EMPLOYE	D IN 2013	*

^{*} Contract Work

				REF:	153
				AGENCY COD	E NUMBER
					41
PROGRAMME	RA	NK S	CORE	SECTOR COD	E NUMBER
415 - Education Delivery		1	180		11
,					
1. PROJECT TITLE	2. CLASS	SIFICATION	3. 1	REGION	
Linden Technical Institute		Critical		10	
			_	Upper Demerara/Upper	Berbice
4. EXECUTING AGENCY	5. STATU	IS		6. PLANNED DURATION	ON
MINISTRY OF EDUCATION	On-go		1	From	01-Jan-12
			_	То	31-Dec-13
					•
7. DESCRIPTION OF PROJECT					
The project entails: 1. Completion of buildings.					
Construction of canteen and stores.					
8. BENEFITS OF PROJECT					
Enhanced facilitites and training.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	INT SPENT BEFOR	E 2013	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_	FOR 2013	
34.128 14.128	0.000	14.128		20.000	
9.4. TOTAL DIRECT 9.5 2013 E	IRECT FOREIGN	9.6 TOTA	L FINANCING	9.7 2013 AMOUN	Т
FOREIGN EXPENDITURE BY EXPENDIT	URE BY THE	BY FOREI	GN LOANS	TO BE FINANCED	BY
	G AGENCY	GRANTS		FOREIGN LOANS	/GRANTS
0.000	000	0.0	000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013	AMOUNT TO BE	9.10. TOT	AL AMOUNT TO	9.11. 2013 AMOU	NT
	BY CENTRAL		CED BY OTHER	TO BE FINANCED	
GOVERNMENT GOVERNM		LOCAL AC		OTHER LOCAL A	GENCIES
34.128 20.	000	0.	000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2011	2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMI	ENT	9.14. SOURCE	ES OF LOCAL (NO	(GOVERNMENT)	
		FINANCING IN	· ·		
PRE 2011 2011 2012		Nil			
0.000 0.000 14.	128				
10. EMPLOYMENT IMPACT OF THE PROJECT					_
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER	R OF UNSKILLED V	ORKERS TO BE	_
EMPLOYED IN 2013	*	EMPLOYED IN	2013	*	

^{*} Contract Work

					REF:	154
				AG	SENCY CODE N	IUMBER
						41
PROGRAMME		RANK	SCORE	SE	CTOR CODE N	IUMBER
415 - Education Delivery		1	180			11
·					L	
1. PROJECT TITLE	2. CL	ASSIFICATION		3. REGION		
Teachers' Education Project		Critical		1 - 10		
				National		
4. EXECUTING AGENCY	5. ST	ATUS		6. PLANN	ED DURATION	
MINISTRY OF EDUCATION	О	n-going		From	0	1-Jan-11
				То	3′	1-Dec-15
7. DESCRIPTION OF PROJECT						
The project entails:						
1. Delivery of the Associate Degree in Educ						
Strengthening of human resource and ted Humanities.	chnical capacity of Cyril Potte	er College of Edu	ication and Universi	ty of Guyana So	chool of Education	on and
3. Implementation of public communication	campaign.					
8. BENEFITS OF PROJECT						
1. Improved quality of teachers' education.						
2. Increased access to higher education.3. Strengthened management of CPCE and	LLIG School of Humanities a	nd Education				
o. Outsinguistica management of or or all		na Ladoution.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2013	!	9.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG		<u>L</u>	FOR 2013		
861.000	128.836 128.83	0.0	000		250.000	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIG	SN 9.6 TO	OTAL FINANCING	9.7 2	013 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FC	DREIGN LOANS	TO BI	E FINANCED BY	Y
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FORE	IGN LOANS/GF	RANTS
0.000	0.000		861.000		250.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE		TOTAL AMOUNT T		2013 AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHE L AGENCIES		E FINANCED B` ER LOCAL AGE	
0.000	0.000	100/	0.000		0.000	7
	0.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	111 20	11	2012	2013
SOURCE IDA	861.000	0.000				50.000
IBA.	001.000	0.000	0.0	17	20.000	.00.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		RCES OF LOCAL (NON GOVERN	IMENT)	
PRE 2011 2011	2012	FINANCIN	G IN 2012			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO	JECT					
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILLE	ED WORKERS	ТО ВЕ	
EMPLOYED IN 2013	*	EMPLOYE			*	

^{*} Contract Work

				REF:	155
				AGENCY COD	E NUMBER
					44
PROGRAMME	RA	NK SCOF	RE	SECTOR COD	-
441 - Ministry Administration		311 164	4		13
4. DDO JECT TITLE	2 (1 4 6 6	SIFICATION	2 [RECION	
PROJECT TITLE Buildings - Central Ministry	2. CLAS	Other Other		REGION 4	İ
January Common number,		Guile.		Demerara/Mahaica	
			L		
4. EXECUTING AGENCY MINISTRY OF CULTURE, YOUTH AND SPORT	5. STATI	JS T		6. PLANNED DURATI	
MINISTRY OF COLTURE, YOUTH AND SPORT	New			From To	01-Jan-13 31-Dec-13
7. DESCRIPTION OF PROJECT					
The project entails rehabilitation of bandroom and ann	nex buildings.				
8. BENEFITS OF PROJECT					
Improved facilities.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	E 2013	9.3.	AMOUNT BUDGETED	1
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2013	
12.000 0.000	0.000	0.000		12.000	
9.4. TOTAL DIRECT 9.5 2013	B DIRECT FOREIGN	9.6 TOTAL FI	NANCING	9.7 2013 AMOUN	ΙΤ
FOREIGN EXPENDITURE BY EXPEND	ITURE BY THE	BY FOREIGN	LOANS	TO BE FINANCE) BY
	ING AGENCY	GRANTS		FOREIGN LOANS	GRANTS
0.000	0.000	0.000		0.000	
	3 AMOUNT TO BE	9.10. TOTAL		9.11. 2013 AMOU	
FINANCED BY CENTRAL FINANCI GOVERNMENT GOVERN	ED BY CENTRAL NMFNT	BE FINANCED		TO BE FINANCE! OTHER LOCAL A	
	12.000	0.000		0.000	
		<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2011	2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
0.42 AMOUNT FINANCED BY CENTRAL COVERN	MENT	0.44 . COURCES O		LOOVEDNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENI	9.14. SOURCES OF FINANCING IN 201.	•	GOVERNMENT)	
PRE 2011 2011 20	012	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF	UNSKILLED W	ORKERS TO BE	-
EMPLOYED IN 2013	*	EMPLOYED IN 201	3	*	_

^{*} Contract Work

			REF: 156
			AGENCY CODE NUMBER
			44
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
441 - Ministry Administration		287 171	17
4. DDO IFOT TITLE	2 0 40	CIFICATION	2. RECION
PROJECT TITLE Land Transport	Z. CLAS	SIFICATION Other	3. REGION 4
Zana manopon			Demerara/Mahaica
4 EVECUTING ACENOV			O DI ANNED DUDATION
4. EXECUTING AGENCY MINISTRY OF CULTURE, YOUTH AND SPO	5. STAT	08	6. PLANNED DURATION From 01-Jan-13
initial terror of occional, room, and or o	Atti Itali		To 31-Dec-13
7. DESCRIPTION OF PROJECT The project entails purchase of vehicle.			
The project entails purchase of vehicle.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE TOTAL FOREIGN	RE 2013 LOCAL	9.3. AMOUNT BUDGETED FOR 2013
9.000	0.000 0.000	0.000	9.000
	9.5 2013 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2013 AMOUNT TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2013 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTH	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
9.000	9.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2011 2012 2013
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2011 2011	2012	FINANCING IN 2012	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE	ECT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILL	LED WORKERS TO BE
EMPLOYED IN 2013	_*	EMPLOYED IN 2013	*
			

^{*} Contract Work

							REF	157
						AG	ENCY COI	DE NUMBER
								44
						SE	CTOR COL	DE NUMBER
PROGRAMME		R/	ANK	SCORE	_			13
441 - Ministry Administration			336	146				
1. PROJECT TITLE		2 CLAS	SIFICATION	l	3	REGION		
Office Equipment and Furniture		2. 02/10	Other		0.	4		٦
						Demerara/	Mahaica	'
4. EXECUTING AGENCY		5. STAT	US			6. PLANN	ED DURAT	ION
MINISTRY OF CULTURE, YOUTH AND S	PORT	New				From		01-Jan-13
						То		31-Dec-13
7. DESCRIPTION OF PROJECT								
The project includes purchase of: 1. Air conditioning unit, scanner, water disp	nenser chairs and far	s - Head Of	fice					
Musical equipment including music standard				ones and v	iolins - Natio	nal School o	f Music.	
8. BENEFITS OF PROJECT								
Improved operational efficiency.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP	ENT BEFOR	RE 2013		9.3	. AMOUNT	BUDGETE	D
9.1. TOTAL PROJECT COST		FOREIGN	LOCA	\L		FOR 201		
3.600	0.000	0.000	0.0	000			3.600	
			l <u>I</u>			<u> </u>		
9.4. TOTAL DIRECT	9.5 2013 DIRECT	-		OTAL FINA			013 AMOU	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY EXECUTING AGE		GRAN	OREIGN LO	JANS		E FINANCE	S/GRANTS
0.000	0.000		GRAN	0.000		TOKE	0.000	3/GRAN13
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUN				MOUNT TO		2013 AMOL	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CE GOVERNMENT	NIRAL		NANCED E L AGENCI	BY OTHER		E FINANCE	AGENCIES
3.600			LOCA				0.000	AGENCIES
3.000	3.600			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING								
SOURCE	TOTAL		PRE 20	011	2011		2012	2013
Nil	0.000		0.00	0	0.000		0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		9 14 SOL	IRCES OF	LOCAL (NO	ON GOVERN	IMENT)	
The second secon			FINANCIN					
PRE 2011 2011	2012		Nil	2012				
0.000 0.000	0.000							
10. EMPLOYMENT IMPACT OF THE PRO	DJECT							
10.1. NUMBER OF SKILLED WORKERS	TO BE		10.2. NUM	IBER OF L	JNSKILLED	WORKERS	TO BE	
EMPLOYED IN 2013	0	1	EMPLOYE	D IN 2013			0	7

			REF: 158
			AGENCY CODE NUMBER
			44
PROGRAMME	R/	NK SCORE	SECTOR CODE NUMBER
442 - Culture		1 180	13
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Building - Cultural Centre		Critical	Demorara/Mahajaa
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	JS	6. PLANNED DURATION
MINISTRY OF CULTURE, YOUTH AND SPOR	T		From 01-Jan-13
			To 31-Dec-13
7. DESCRIPTION OF PROJECT			
The project entails purchase and installation of	lighting system transformer	and air conditioning units	1
The project chang parenage and metanager of	ighting eyetem, transfermen	and an oonanoning armor	
8. BENEFITS OF PROJECT			
Improved facilities.			
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2013	9.3. AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL	FOR 2013
19.400	0.000 0.000	0.000	19.400
9.4. TOTAL DIRECT 9.5	2013 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2013 AMOUNT
	(PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EX	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
	9. 2013 AMOUNT TO BE	9.10. TOTAL AMOUNT	
	NANCED BY CENTRAL OVERNMENT	BE FINANCED BY OTH	ER TO BE FINANCED BY OTHER LOCAL AGENCIES
19.400	19.400	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2011 2	011 2012 2013
Nil	0.000		000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2011 2011	2012	FINANCING IN 2012	
0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT	 CT		
10.1. NUMBER OF SKILLED WORKERS TO E	BE	10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2013	*	EMPLOYED IN 2013	*
	-		

^{*} Contract Work

				REF:	159
				AGENCY CODI	E NUMBER
					44
PROGRAMME		RANK	SCORE	SECTOR CODI	
442 - Culture		316	163		13
PROJECT TITLE	2 (1	LASSIFICATION	3	REGION	
Umana Yana	2. (1	Other		4	
				Demerara/Mahaica	
4. EVECUTING ACENCY		TATUO		C DIANNED DIDATA	ON
4. EXECUTING AGENCY MINISTRY OF CULTURE, YOUTH AND SPO		FATUS lew	_	6. PLANNED DURATION	01-Jan-13
				То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project entails construction of trestle and	rehabilitation of washroom	1			
	Torradimation or madings	•			
8. BENEFITS OF PROJECT					
Improved facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2013	9.3	B. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2013	
4.000	0.000	0.0	00	4.000	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIC	SN 9.6 TO	OTAL FINANCING	9.7 2013 AMOUN	Т
	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED	
	EXECUTING AGENCY	GRAN		FOREIGN LOANS	/GRANTS
0.000	0.000		0.000	0.000	
	9.9. 2013 AMOUNT TO BI		TOTAL AMOUNT TO	9.11. 2013 AMOUN	
	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHER L AGENCIES	TO BE FINANCED OTHER LOCAL A	
4.000	4.000	200/11	0.000	0.000	
				5,555	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	11 2011	2012	2013
Nil	0.000	0.000			0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVEDNMENT	0.14 SOLU	RCES OF LOCAL (NO	ON COVERNMENT)	
9.13. AWOONTT WANCED BY CENTRAL C	OVERNIVIENT	FINANCINO	•	SN GOVERNMENT)	
PRE 2011 2011	2012	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJ					
10.1. NUMBER OF SKILLED WORKERS TO	D BE		BER OF UNSKILLED	WORKERS TO BE	1
EMPLOYED IN 2013		EMPLOYE	2013 אוו כ		1

^{*} Contract Work

			REF: 160
			AGENCY CODE NUMBER
			44
PROGRAMME	В	ANK SCORE	SECTOR CODE NUMBER
442 - Culture		1 180	13
442 Outland		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
National School of Dance		Critical	4
			Demerara/Mahaica
4 EVECUTING AGENOV	5 0747	110	O DI ANNED DI DATIONI
4. EXECUTING AGENCY MINISTRY OF CULTURE, YOUTH AND SPO	5. STAT	08	6. PLANNED DURATION
WINISTRY OF COLTORE, TOOTH AND SPO	inew_		From 01-Jan-13 To 31-Dec-13
			01 200 10
7. DESCRIPTION OF PROJECT			
The project includes:			
 Rehabilitation of building. Purchase of chairs, desk and filing cabinets 			
2. Fulchase of chairs, desk and filling cabinets	.		
8. BENEFITS OF PROJECT			
Improved facility and operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2013	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2013
2.500	0.000 0.000	0.000	2.500
		<u> </u>	
	9.5 2013 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11, 2013 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OT	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.500	2.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2011	2011 2012 2013
SOURCE Nil	0.000		0.000 0.000 0.000
IVII	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2011 2011	2012	FINANCING IN 2012	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE		40.2 NILIMPED OF LINOUS	LLED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO) BE	10.2. NUMBER OF UNSKI	TED MOKKEK2 IO RE
EMPLOYED IN 2013		EMPLOYED IN 2013	

^{*} Contract Work

				REF:	161
				AGENCY CODE	NUMBER
					44
PROGRAMME		RANK	SCORE	SECTOR CODE	NUMBER
442 - Culture		1	180		13
1. PROJECT TITLE	2. CLA	ASSIFICATION	3.	REGION	
Museum Development		Critical		A Demorare/Mahaisa	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STA	ATUS		6. PLANNED DURATIO	ON
MINISTRY OF CULTURE, YOUTH AND SI	PORT	W		From	01-Jan-13
				То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project includes:					
1. Purchase of air conditioning units and eq	uipment for the modernisation	and digitisation	project - Guyana Nati	onal Museum.	
 Construction of fire escape - Walter Roth Extension of building and purchase of de 	⊢Museum of Anthropology. esks and chairs - Museum of A	frican Heritage.			
4. Provision for northern fence and gallery b	penches - Castellani House.				
8. BENEFITS OF PROJECT					
Enhanced preservation of national heritage					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2013	9.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	I LOCAL	<u>. </u>	FOR 2013	
22.800	0.000 0.000	0.00	00	22.800	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	N 9.6 TO	TAL FINANCING	9.7 2013 AMOUN	Γ
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOR	REIGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT		FOREIGN LOANS	GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE		OTAL AMOUNT TO	9.11. 2013 AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		ANCED BY OTHER . AGENCIES	TO BE FINANCED OTHER LOCAL AC	
22.800	22.800	LOCAL	0.000	0.000	SENCIES
22.000	22.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	T0T41	555.00		2242	
SOURCE	TOTAL	PRE 201		2012	2013 0.000
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUR	RCES OF LOCAL (NC	N GOVERNMENT)	
PRE 2011 2011	2012	FINANCING	IN 2012		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS		10.2 NUMF	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2013	*	EMPLOYED		*	
					1

^{*} Contract Work

				REF:	162
				AGENCY COD	E NUMBER
					44
PROGRAMME	RANK	SCORE		SECTOR COD	
442 - Culture]	1 180]		13
1. PROJECT TITLE	- 2. CLASSIFIO	CATION	2 D	EGION	
Burrowes School of Arts		ritical	J. 10		1
			Ī	emerara/Mahaica	
			L		
4. EXECUTING AGENCY	5. STATUS		6	. PLANNED DURATI	ON
MINISTRY OF CULTURE, YOUTH AND SPORT	New		Ö	From	01-Jan-13
				То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project entails extension of main and ceramics buildings.					
<u> </u>					
8. BENEFITS OF PROJECT					
Improved facilities and operational efficiency.					
	-				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 20	013	9.3. A	AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2013	
4.000 0.000	0.000	0.000		4.000	
9.4. TOTAL DIRECT 9.5 2013 DIREC	CT FOREIGN	9.6 TOTAL FINAN	ICING	9.7 2013 AMOUN	IT
FOREIGN EXPENDITURE BY EXPENDITURE		BY FOREIGN LOA	NS	TO BE FINANCEI	
THE EXECUTING AGENCY EXECUTING AC	JENCY	GRANTS 0.000		FOREIGN LOANS 0.000	S/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOUNT TO BE	LINT TO BE	9.10. TOTAL AMO		9.11. 2013 AMOU	NIT
FINANCED BY CENTRAL FINANCED BY		BE FINANCED BY		TO BE FINANCE	
GOVERNMENT GOVERNMENT		LOCAL AGENCIES	S	OTHER LOCAL A	GENCIES
4.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE TOT		PRE 2011	2011	2012	2013
Nil 0.0	00	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.1	4. SOURCES OF L	OCAL (NON	GOVERNMENT)	
PRE 2011 2011 2012		NANCING IN 2012			
0.000 0.000 0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	10.	.2. NUMBER OF UN	SKILLED W	ORKERS TO BE	
EMPLOYED IN 2013	EM	MPLOYED IN 2013		*]

^{*} Contract Work

				REF:	163
				AGENCY CODE	NUMBER
					44
PROGRAMME		RANK SC	ORE	SECTOR CODE	NUMBER
442 - Culture			180		13
1. PROJECT TITLE	2. CL/	SSIFICATION	3. F	REGION	
National Trust		Critical		3 & 4	
	-			Essequibo Islands/Wes Demerara, Demerara/M	
			L	,	
4. EXECUTING AGENCY	5. ST/	TUS		6. PLANNED DURATIO	ON
MINISTRY OF CULTURE, YOUTH AND SE		-going	l	From	01-Jan-12
,	-	0 0		То	31-Dec-13
				<u></u>	
7. DESCRIPTION OF PROJECT					
The project includes: 1. Payment of retention.					
2. Rehabilitation of roof and construction of		Guyana building.			
 Construction of footpath - Hogg Island W Purchase of vehicle. 	indmill Site.				
4. I dichase of vehicle.					
8. BENEFITS OF PROJECT					
 Enhanced preservation of cultural heritag Improved transportation and access. 	e.				
2. Improved transportation and access.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2013	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		7	FOR 2013	
21.629	5.629 0.000	5.629]	16.000	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGI	N 9.6 TOTAL	FINANCING	9.7 2013 AMOUN	Γ
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIG	N LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	GRANTS
0.000	0.000	0.00	00	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTA	AL AMOUNT TO	9.11. 2013 AMOUN	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AGE		OTHER LOCAL AC	GENCIES
21.629	16.000	0.0	00	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2011	2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14 SOURCES	S OF LOCAL (NON	I GOVERNMENT)	
one. Amount in model by certificat	OOVER THE THE	FINANCING IN 2	•	(OOVERNIMENT)	
PRE 2011 2011	2012	Nil			
0.000 0.000	5.629				
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUMBER	OF UNSKILLED W	ORKERS TO BE	_
EMPLOYED IN 2013	*	EMPLOYED IN 2	2013	*]

^{*} Contract Work

			REF:	164
			AGENCY CODE	NUMBER
				44
DDOODAMME	DANIK	0000	SECTOR CODE	NUMBER
PROGRAMME 442 - Culture	RANK 1	SCORE 180		13
442 - Culture	<u> </u>	160		
1. PROJECT TITLE	2. CLASSIFICA	TION	3. REGION	
National Archives	Critic	al	4	
			Demerara/Mahaica	
A EVENUTING AGENCY	- 074740			
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATIO	
MINISTRY OF CULTURE, YOUTH AND SPORT	New		From To	01-Jan-13 31-Dec-13
			10	31-Dec-13
	i			
7. DESCRIPTION OF PROJECT				
The project entails provision for digitisation of records including	g acquisition of came	ra, microfilm reader and	server.	
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2013	3	9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN L	OCAL.	FOR 2013	
8.500 0.000	0.000	0.000	8.500	
0.4 TOTAL DIDEOT	T FORFICNI 6	C TOTAL FINIANCING	0.7.0040 AMOUNT	
9.4. TOTAL DIRECT 9.5 2013 DIRECT 9.5 POREIGN EXPENDITURE BY EXPENDITURE I		0.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2013 AMOUNT TO BE FINANCED	
THE EXECUTING AGENCY EXECUTING AG		GRANTS	FOREIGN LOANS/	
0.000 0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOU	INT TO BE	.10. TOTAL AMOUNT	FO 9.11. 2013 AMOUN	 т
FINANCED BY CENTRAL FINANCED BY C		BE FINANCED BY OTHE		
GOVERNMENT GOVERNMENT		OCAL AGENCIES	OTHER LOCAL AG	
8.500		0.000	0.000	
a 40 COLUDOS OS SODSIONISTINANIONIO				
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTA	AL PI	RE 2011 20	2012	2013
Nil 0.00	00		0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		SOURCES OF LOCAL	(NON GOVERNMENT)	
PRE 2011 2011 2012		NCING IN 2012		
0.000 0.000 0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2	NUMBER OF UNSKILLI	ED WORKERS TO BE	
EMPLOYED IN 2013	_	OYED IN 2013	*	
		.0.20.10		

^{*} Contract Work

				REF:	165
				AGENCY CODE	NUMBER
				Γ	44
				L	
PROGRAMME	R	ANK SCORE	:	SECTOR CODE	NUMBER
443 - Youth		1 180			13
			_	L	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGI	ON	
Youth		Critical	2, 4		
			Natio	onal	
4. EXECUTING AGENCY	5. STAT	IIIS	6 P	LANNED DURATION	N.
MINISTRY OF CULTURE, YOUTH AND SE				1	01-Jan-13
					31-Dec-13
					-
7. DESCRIPTION OF PROJECT					
The project includes: 1. Construction of confinement building and	female dormitory at New Oppos	tunity Corps			
Purchase of tools and equipment for re-to-			ps, Smythfield and	Sophia Training Cen	tres.
8. BENEFITS OF PROJECT					
Improved facilities and training.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2013	9.3. AMO	OUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOF	R 2013	
35.000	0.000 0.000	0.000		35.000	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOTAL FINA	ANCING	9.7 2013 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LO	DANS	TO BE FINANCED E	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/G	RANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTAL AM	MOUNT TO	9.11. 2013 AMOUNT	-
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED E		TO BE FINANCED E	
GOVERNMENT	GOVERNMENT	LOCAL AGENCI	ES .	OTHER LOCAL AGE	ENCIES
35.000	35.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2011	2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF	LOCAL (NON GO	VERNMENT\	
5.15. AWOONT I WANGED BY GENTRAL	OO V LIXIVILIYI	FINANCING IN 2012	LOCAL (NON GO	V LIXIVILINI)	
PRE 2011 2011	2012	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUMBER OF U	JNSKILLED WORK	KERS TO BE	
EMPLOYED IN 2013	*	EMPLOYED IN 2013		*	

^{*} Contract Work

				REF:	166
				AGENCY CODE	NUMBER
				ĺ	44
				l	
PROGRAMME	R/	ANK SCO	ORE	SECTOR CODE	
444 - Sports		1 1	80		13
1. PROJECT TITLE	2 CLAS	SIEICATION	2	REGION	
National Sports Commission	2. CLAS	SIFICATION Critical	3. 1	1 - 10	
Tallonal opono commission			ĺ	National	
4. EXECUTING AGENCY MINISTRY OF CULTURE, YOUTH AND SPORT	5. STAT			6. PLANNED DURATIO	N 01-Jan-10
MINISTRY OF COLTORE, YOUTH AND SPORT	On-g	billig		To	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project includes: 1. Completion of warm-up pool and resource centre.	re.				
Continuation of athletic track - Leonora. Upgrading of other sports facilities.					
 Opgrading of other sports facilities. Purchase of sports gear and gym equipment. 					
8. BENEFITS OF PROJECT					
Improved operational efficiency and facilities.					
	AMOUNT SPENT BEFOR		9.3.	AMOUNT BUDGETED	
	TAL FOREIGN 83.332 0.000	LOCAL 1,283.332		FOR 2013 935.000	
2,200.332	0.000	1,203.332		933.000	
	2013 DIRECT FOREIGN	9.6 TOTAL I		9.7 2013 AMOUNT	
	ENDITURE BY THE CUTING AGENCY	BY FOREIGN GRANTS	NLOANS	TO BE FINANCED FOREIGN LOANS/	
0.000	0.000	0.000	0	0.000	310 (1110
9.8. TOTAL AMOUNT TO BE 9.9.	2013 AMOUNT TO BE	9.10 TOTAL	_ AMOUNT TO	9.11. 2013 AMOUN	<u>—</u> т
	NCED BY CENTRAL		D BY OTHER	TO BE FINANCED	
GOVERNMENT GOV	'ERNMENT	LOCAL AGE	NCIES	OTHER LOCAL AG	ENCIES
2,268.332	935.000	0.00	0	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2011	2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT	9.14. SOURCES	OF LOCAL (NO	N GOVERNMENT)	
PRE 2011 2011	2012	FINANCING IN 20)12		
468.031 394.664	420.637	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER C	F UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2013	*	EMPLOYED IN 20		*	

^{*} Contract Work

			REF: 16	67
			AGENCY CODE NUMBE	:R
			45	\neg
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBE	:R
451 - Housing and Water		180	07	П
101 Troubing and Water	نــا ر	100		_
1. PROJECT TITLE	2. CLASSIFICATIO	N 3. F	EGION	
Community Roads Improvement Project	Critical		3 - 6	
			National	
		L		
	•			
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION	
MINISTRY OF HOUSING AND WATER	On-going		From 01-Jan-	_
			To 31-Dec-	14
]			
7. DESCRIPTION OF PROJECT				
The project includes provision for:				_
1. Completion, construction and rehabilitation of community ro	ads and NDC building a	nd preparation for program	me extension.	
2. Project administration.				
Institutional strengthening and capacity building.				
8. BENEFITS OF PROJECT				
Improved access and living conditions.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2013	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC	CAL	FOR 2013	
4,122.250 2,509.763	2,046.963 46	2.800	941.525	
9.4. TOTAL DIRECT 9.5 2013 DIRECT		TOTAL FINANCING	9.7 2013 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY		FOREIGN LOANS ANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS	2
0.000 0.000	ILIVOT GIVE	3,372.250	750.000	,
		·		
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOU		. TOTAL AMOUNT TO	9.11. 2013 AMOUNT	
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT		FINANCED BY OTHER CAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES	:
750.000 191.525	—	0.000	0.000	•
730.500		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE TOT	AL PRE	2011 2011	2012 2013	
CDB 3,372	.250 0.0	446.963	1,600.000 750.000)
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14 SC	OURCES OF LOCAL (NON	GOVERNMENT)	
The state of the s		NG IN 2012		
PRE 2011 2011 2012	Nil			
132.111 94.699 235.990				
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NL	JMBER OF UNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2013 *	_	'ED IN 2013	*	
	_			

^{*} Contract Work

				REF:	168
				AGENCY CODE	NUMBER
					45
PROGRAMME		RANK SCO	NDE	SECTOR CODE	NUMBER
451 - Housing and Water			80		09
431 - Housing and Water		1 1	00		
1. PROJECT TITLE	2. CL	ASSIFICATION	3. RE0	GION	
Infrastructural Development and Building		Critical	1 -	10	
			Nat	tional	
4. EXECUTING AGENCY	5. ST	ATUS	6.	PLANNED DURATIO	DN
MINISTRY OF HOUSING AND WATER	Ne	eW .		From	01-Jan-13
				То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project includes:					
Construction of roads, drains, structures	and installation of pure water	distribution networks at	t Farm Phase II, Cov	ent Garden, Onderne	eeming,
Lust en Rust and Providence.	and Hitchart Ondernooming	No. 76 Villago Phago I	I Plaamfield and Wi	oroo Dhooo I	
 Provision for electricity at Eccles to Diam Upgrading of roads at Westminister, Onc 					ondary
School Housing Scheme, Bartica.			· ·		
8. BENEFITS OF PROJECT					
Improved infrastructural facilities and living	conditions.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2013	9.3. AM	OUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	l LOCAL	FC	OR 2013	
1,900.000	0.000 0.000	0.000		1,900.000	
0.4 TOTAL DIDECT	0.F. 2042 DIDECT FORFIC	0.6 TOTAL F		0.7. 2042 AMOUNT	<u> </u>
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2013 DIRECT FOREIG EXPENDITURE BY THE	N 9.6 TOTAL F BY FOREIGN		9.7 2013 AMOUNT	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	LOANO	FOREIGN LOANS/	
0.000	0.000	0.000)	0.000	
O.O. TOTAL AMOUNT TO DE	0.00040 AMOUNT TO DE	0.40 TOTAL	AMOUNT TO	0.44.0040.4MQUIA	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL		. AMOUNT TO ED BY OTHER	9.11. 2013 AMOUN TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AGEN		OTHER LOCAL AG	
1,900.000	1,900.000	0.000		0.000	
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,000.000	0.000	<u> </u>	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2011	2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES	OF LOCAL (NON G	OVERNMENT)	
		FINANCING IN 20	•	,	
PRE 2011 2011	2012	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	JECT	-			
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER O	F UNSKILLED WOF	RKERS TO BE	
EMPLOYED IN 2013	*	EMPLOYED IN 20)13	*	
				<u>-</u>	•

^{*} Contract Work

					REF: 169
				AGE	NCY CODE NUMBER
					45
DDOOD AND E		DANK	00005	SEC ⁻	TOR CODE NUMBER
PROGRAMME		RANK	SCORE 169		09
451 - Housing and Water		294	169		
1. PROJECT TITLE	:	2. CLASSIFICATION	I	3. REGION	
Land Transport		Other		4	
				Demerara/Ma	ahaica
4. EXECUTING AGENCY		5. STATUS		F	DURATION
MINISTRY OF HOUSING AND WATER		New		From	01-Jan-13
				То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project entails purchase of vehicle.					
The project entance parenace of vernole.					
a DENIESTA OF PROJECT					
8. BENEFITS OF PROJECT					
Improved transportation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN			9.3. AMOUNT BL	JDGETED
9.1. TOTAL PROJECT COST		REIGN LOCA	<u>L</u>	FOR 2013	
5.000	0.000	0.000	000		5.000
9.4. TOTAL DIRECT	9.5 2013 DIRECT FO	REIGN 9.6 T	OTAL FINANCING	9.7 201	3 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY T		DREIGN LOANS		FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENC	Y GRAN	NTS	FOREIG	N LOANS/GRANTS
0.000	0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT 1	TO BE 9.10.	TOTAL AMOUNT 1	ΓO 9.11. 20	13 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENT		NANCED BY OTHE		FINANCED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES		LOCAL AGENCIES
5.000	5.000	7 🗆	0.000		0.000
2 42 201 POE OF FORFION FINANCINO		<u> </u>		<u> </u>	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	n11 20)11 20	12 2013
Nil	0.000	0.00			0.000
<u>r</u> ···	0.000		<u> </u>		0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	JRCES OF LOCAL	(NON GOVERNM	ENT)
PRE 2011 2011	2012	FINANCIN	G IN 2012		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO			4DED OF 1 11 10 17 11 1		2.05
10.1. NUMBER OF SKILLED WORKERS			MBER OF UNSKILLI	ED WORKERS TO	
EMPLOYED IN 2013	0	EMPLOYE	D IN 2013		0

				RE	≣F: 170
				AGENCY C	ODE NUMBER
					45
PROGRAMME		RANK	SCORE	SECTOR CO	ODE NUMBER
451 - Housing and Water		1	180		10
401 Flousing and Water			100		
1. PROJECT TITLE	2.	CLASSIFICATION		3. REGION	
Water Supply		Critical		1, 7 - 10	
				National	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DUR	
MINISTRY OF HOUSING AND WATER		New		From To	01-Jan-13 31-Dec-13
				10	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project includes:					
1. Rehabilitation of water supply system in	Matthews Ridge, Ituni, Roc	k Stone and Paruir	ma.		
 Installation of engines at Barabina and V Installation of PV system, construction or 		twork at Akawini an	nd Bamboo Creek		
4. Drilling of boreholes, installation of pump	ing systems and construct			in Kuma.	
5. Installation of submersible pump at Port6. Drilling of boreholes, installation of PV st		work at Baitun and	Pupartos		
7. Provision for supervision.	sterns and distribution net	WORK at Balturi and	Nupertee.		
8. BENEFITS OF PROJECT					
Improved potable water supply.					
miprovou polazio maior cuppi).					
a PROJECT ENIANGING (CAME)	0.0 AMOUNT OPENT	255005 0040		O AMOUNT BURGET	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT E			9.3. AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2013	<u> </u>
160.000	0.000 0.0	0.0	000	160.000	,
9.4. TOTAL DIRECT	9.5 2013 DIRECT FORE	EIGN 9.6 To	OTAL FINANCING	9.7 2013 AMO	UNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANC	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOA	NS/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO	BE 9.10.	TOTAL AMOUNT T	O 9.11. 2013 AM	OUNT
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHE		
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL	L AGENCIES
160.000	160.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	011 20	11 2012	2013
Nil	0.000	0.000	0.0	0.000	0.000
0.40 AMOUNT FINANCED DV CENTRAL	COVEDNIMENT	0.44 0011	IDOES OF LOOM /	NON COVERNMENT	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		,	NON GOVERNMENT)	
PRE 2011 2011	2012	FINANCIN	G IN 2012		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	IBER OF UNSKILLE	ED WORKERS TO BE	
EMPLOYED IN 2013	*	EMPLOYE			*
2 20:22 1112010			 0.0		

^{*} Contract Work

				REF: 171
				AGENCY CODE NUMBER
				45
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
451 - Housing and Water		1	180	10
to thousing and trate.			.00	
1. PROJECT TITLE	2. C	ASSIFICATION	1 3	. REGION
Coastal Water Supply		Critical		2 - 7
	L			National
4 EVECUTING ACENCY	F 0	FATUR		C DIANNED DI DATIONI
4. EXECUTING AGENCY MINISTRY OF HOUSING AND WATER		TATUS On-going	_	6. PLANNED DURATION From 01-Jan-12
WINDSTRY OF FIGOGING AND WATER		711-goilig		To 31-Dec-13
7. DESCRIPTION OF PROJECT				
The project includes provision for:				
1. Completion of wells at Cotton Tree and F 2. Expansion of WTP, upgrading of service		of transmission	mains - Bartica.	
3. Construction of wells at Sparendaam and	Lochaber.			
4. Upgrading of service connection, transmi Canje, Topoo Village, Wakenaam, Better H				
Lawrence and Inverness to Shieldstown.		-,	,,	g,
5. Procurement of service connection mater6. Upgrading of WTP at Port Mourant.	rials, meters and boxes.			
7. Provision for supervision.				
8. BENEFITS OF PROJECT				
Improved efficiency of water supply.				
Improved health and well-being.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2013	9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	SN LOCA	AL	FOR 2013
2,000.000	900.000 0.000	900	.000	1,100.000
9.4. TOTAL DIRECT	0.5. 2012 DIDECT FOREIG		OTAL FINIANCING	0.7. 2042 AMOUNT
FOREIGN EXPENDITURE BY	9.5 2013 DIRECT FOREK		OTAL FINANCING OREIGN LOANS	9.7 2013 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO B	= 910	TOTAL AMOUNT TO	9.11. 2013 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL AGENCIES
2,000.000	1,100.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2	011 201	1 2012 2013
Nil	0.000	0.00	0.00	0.000
	00//50/145/17			
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		JRCES OF LOCAL (N	ON GOVERNMENT)
PRE 2011 2011	2012	Nil	G IN 2012	
0.000 0.000	900.000	INII		
10. EMPLOYMENT IMPACT OF THE PRO	JECT			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUN	MBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2013	*		ED IN 2013	*

^{*} Contract Work

				REF:	172
				AGENCY CODE	NUMBER
					45
PROGRAMME	R	ANK SCOR	F	SECTOR CODE	NUMBER
451 - Housing and Water		1 180			10
<u> </u>					
1. PROJECT TITLE	2. CLAS	SIFICATION	3. RE		
Linden Water Supply		Critical	10		Darbina
			lot	oper Demerara/Upper	berbice
			_		
4. EXECUTING AGENCY	5. STAT	rus	6.	PLANNED DURATIO	ON
MINISTRY OF HOUSING AND WATER	On-g	oing		From	01-Jan-12
				То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project includes:					
1. Upgrading of service connections at Kara		hire, One Mile, 1/2 Mil	e, Christianburg,	Canvas City, West Wa	atooka,
Amelia's Ward, Watooka and Richmond Hill. 2. Installation of mains at Industrial Area, Re					
3. Provision for supervision.					
8. BENEFITS OF PROJECT					
Improved pure water supply.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2013	9.3. AN	MOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	F	OR 2013	
212.000	105.000 0.000	105.000	L	107.000	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOTAL FIN	NANCING	9.7 2013 AMOUNT	ī
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN L	_OANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/	GRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTAL A		9.11. 2013 AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED LOCAL AGENO		TO BE FINANCED OTHER LOCAL AG	
212.000	107.000	0.000	7	0.000	T
	101.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 2011	2011	2012	2013
SOURCE Nil	0.000	PRE 2011 0.000	2011 0.000	0.000	0.000
iviii .	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURCES O	,	GOVERNMENT)	
PRE 2011 2011	2012	FINANCING IN 2012	2		
0.000 0.000	105.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	IFCT				
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF	UNSKILLED WC	RKERS TO BE	
EMPLOYED IN 2013	*	EMPLOYED IN 201:		*	
					ı

^{*} Contract Work

			REF: 173
			AGENCY CODE NUMBER
			45
			SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	09
451 - Housing and Water		1 180	
1. PROJECT TITLE	2. CLAS		3. REGION
Low Income Settlement Programme II		Critical	1 - 10
	-		National
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF HOUSING & WATER	On-c	going	From 01-Jan-09
			To 31-Dec-14
7. DESCRIPTION OF PROJECT			
The project includes:			
 Development of new sites with services, Implementation of pilot projects to address 			tter areas.
3. Strengthening of Central Housing and Pl		stall ability in nousing.	
	gy-		
8. BENEFITS OF PROJECT			
1. Improved quality of life.			
2. Improved operational efficiency.			
		DE 0040	A AMOUNT BURGETER
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2013
5,691.600	3,842.031 3,842.031	0.000	850.000
0.4 TOTAL DIDECT	9.5 2013 DIRECT FOREIGN	9.6 TOTAL FINANCING	0.7. 2012 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	9.7 2013 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	5,691.600	850.000
0.000	0.000	3,091.000	830.000
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	O 9.11. 2013 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	R TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
	<u> </u>	<u> </u>	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 2014 204	2042 2042
SOURCE	TOTAL	PRE 2011 201	
IDB	5,691.600	1,789.979 1,265.	.831 786.221 850.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
		FINANCING IN 2012	
PRE 2011 2011	2012	Nil	
0.000 0.000		INII	
	0.000		
10 EMPLOYMENT IMPACT OF THE PRO			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	40.0 NUMBER OF UNIQUE	D WORKERS TO DE
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2013	DJECT	10.2. NUMBER OF UNSKILLE EMPLOYED IN 2013	D WORKERS TO BE

^{*} Contract Work

			REF: 174
			AGENCY CODE NUMBER
			45
DDOOD AND AF	DANIK	COORE	SECTOR CODE NUMBER
PROGRAMME 451 - Housing and Water	RANK	SCORE 1 180	10
451 - Housing and Water		100	
1. PROJECT TITLE	2. CLASSIFICA	ATION	3. REGION
Georgetown Sanitation Improvement Programme	Crit	ical	4
			Demerara/Mahaica
A EVERYEND ASSESSMENT			
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF HOUSING AND WATER	On-going		From 01-Jan-11 To 31-Dec-16
			37 200 10
7. DESCRIPTION OF PROJECT			
The project includes:			
 Rehabilitation of sewerage system. Distribution of drugs to reduce prevalence in water relate 	ed diseases		
Procurement of energy efficient equipment.			
4. Institutional strengthening.			
8. BENEFITS OF PROJECT			
Improved sewerage system.			
Improved health and well-being. Improved capacity of GWI.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE 20°	13	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2013
2,050.000 643.259	643.259	0.000	600.000
9.4. TOTAL DIRECT 9.5 2013 DIR	ECT FOREIGN	9.6 TOTAL FINANCING	9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE		BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING	AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000)	1,947.500	600.000
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AM	IOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2013 AMOUNT
FINANCED BY CENTRAL FINANCED B		BE FINANCED BY OTHE	
GOVERNMENT GOVERNMENT		LOCAL AGENCIES	OTHER LOCAL AGENCIES
102.500 0.000)	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE T	OTAL F	PRE 2011 20	11 2012 2013
IDB 1,9	47.500	0.000 141.	576 501.683 600.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	T 9.14	. SOURCES OF LOCAL (NON GOVERNMENT)
	FINA	ANCING IN 2012	•
PRE 2011 2011 2012	Nil		
0.000 0.000	ᆜ		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		. NUMBER OF UNSKILLE	ED WORKERS TO BE
EMPLOYED IN 2013	* EMF	PLOYED IN 2013	*

^{*} Contract Work

				REF:	175
				AGENCY CODE	NUMBER
				[45
				L	
PROGRAMME		RANK	SCORE	SECTOR CODE	
451 - Housing and Water		1	180		10
PROJECT TITLE		CLASSIFICATION	3	REGION	
Water Supply Rehabilitation - Linden		CLASSIFICATION	3.	10	
Traisi Cappi, Nonabination Lindon				Upper Demerara Upper B	Berbice
4. EXECUTING AGENCY MINISTRY OF HOUSING AND WATER	5.	On-going	—	6. PLANNED DURATIO	N 01-Jan-12
WINISTRY OF HOUSING AND WATER		On-going			31-Dec-16
7. DESCRIPTION OF PROJECT					
The project entails provision for: 1. Construction of two treatment plants inclu	uding ground and elevated	l storages at Wisro	c and Amelia's Ward.		
 Laying of distribution/transmission networks. Institutional strengthening of GWI. 	·ks.	· ·			
Water quality monitoring.					
5. Non-Revenue Water Programme.					
8. BENEFITS OF PROJECT					
Improved water supply quality.					
2. Improved institutional capacity and service	e delivery.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT I			3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST 2,521.500	TOTAL FORE 582.765 582	EIGN LOCA 2.765 0.0		FOR 2013 812.000	
2,321.300	302.703	0.0	,,,,,	012.000	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOR		OTAL FINANCING	9.7 2013 AMOUNT	DV
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	E BYFC GRAN	OREIGN LOANS JTS	TO BE FINANCED FOREIGN LOANS/	
0.000	0.000		2,460.000	800.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO	BE 9.10.	TOTAL AMOUNT TO	9.11. 2013 AMOUN	<u>—</u> Т
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AG	ENCIES
61.500	12.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20			2013
IDB	2,460.000	0.000	0.000	582.765	800.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	IRCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2011 2011	2012	FINANCIN	G IN 2012		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2013	*	EMPLOYE		*	

^{*} Contract Work

							REF: 176
						AGENCY	CODE NUMBER
							46
PROGRAMME		D.	MIZ	SCORE		SECTOR	CODE NUMBER
461 - Public Hospital		1	ANK 1	180			08
401 - 1 ubile Hospital		」 ∟		100			
1. PROJECT TITLE		2. CLAS	SIFICATION		3. R	EGION	
Buildings			Critical		2	1	
						Demerara/Mahaid	ca
					L		
4. EXECUTING AGENCY		5. STAT	10		6	6. PLANNED DU	IDATION
GEORGETOWN PUBLIC HOSPITAL	CORPORATION	New				From	01-Jan-13
BESIGE TOWN BEING THOSE TIME	com cramon	i i i i i i i i i i i i i i i i i i i				То	31-Dec-13
		4					
7. DESCRIPTION OF PROJECT							
The project entails: 1. Provision for in-patient facility.							
Rehabilitation of ground floor at mat	ernity building and fenc	e.					
8. BENEFITS OF PROJECT							
Improved health services.							
9. PROJECT FINANCING (G\$ Million	9.2. AMOUNT S	PENT BEFOR	RE 2013		9.3. A	AMOUNT BUDGI	ETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCA	L	-	FOR 2013	
108.000	0.000	0.000	0.0	000		108.0	000
9.4. TOTAL DIRECT	9.5 2013 DIREC	T FOREIGN	9.6 T	OTAL FINANCII	NG	9.7 2013 AN	MOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE			REIGN LOANS		TO BE FINA	
THE EXECUTING AGENCY	EXECUTING AG	ENCY	GRAN	ITS	_	FOREIGN LO	OANS/GRANTS
0.000	0.000			0.000		0.00	00
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOL	JNT TO BE	9.10.	TOTAL AMOUN	OT TO	9.11. 2013 A	MOUNT
FINANCED BY CENTRAL	FINANCED BY (CENTRAL	BE FI	NANCED BY O	ΓHER	TO BE FINA	NCED BY
GOVERNMENT	GOVERNMENT		LOCA	L AGENCIES		OTHER LOC	CAL AGENCIES
108.000	108.000			0.000		0.00	00
9.12 SOURCE OF FOREIGN FINANC	ING						
SOURCE	TOT	AL	PRE 20	011	2011	2012	2013
Nil	0.00	00	0.000	0	0.000	0.000	0.000
O 40 AMOUNT FINANCES SV CENT	TDAL COVERNMENT		0.44 000	10050 051 00	AL (NION	00\/EB\!\\	
9.13. AMOUNT FINANCED BY CENT	KAL GOVERNMENT				AL (NON	GOVERNMENT)
PRE 2011 2011	2012		FINANCING	G IN 2012			
0.000	0.000		Nil				
10. EMPLOYMENT IMPACT OF THE	PROJECT	_					
10.1. NUMBER OF SKILLED WORKE			10.2. NUM	IBER OF UNSK	ILLED W	ORKERS TO BE	
EMPLOYED IN 2013	0	\neg	EMPLOYE		•	Г	0

				REF	=: 177
				AGENCY CO	DE NUMBER
					46
PROGRAMME		RANK	SCORE	SECTOR CO	DE NUMBER
461 - Public Hospital		1	180		12
1. PROJECT TITLE		2. CLASSIFICATION	I	B. REGION	_
Equipment		Critical		Demorara/Mahajaa	
				Demerara/Mahaica	
4. EXECUTING AGENCY	!	5. STATUS		6. PLANNED DURA	TION
GEORGETOWN PUBLIC HOSPITAL CO	RPORATION	New		From	01-Jan-13
				То	31-Dec-13
7. DESCRIPTION OF PROJECT		a waahar airaanditia	ning units vissavanh	ashinate and condensin	a mit
The project includes purchase of sterilizer	, water purification system	ii, wasilei, ali condilic	oning units, risograph,	, cabinets and condensin	g unit.
<u> </u>					
8. BENEFITS OF PROJECT					
Improved health care.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN			3. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST		REIGN LOCA		FOR 2013	
77.000	0.000	0.000	000	77.000	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FO	REIGN 9.6 T	OTAL FINANCING	9.7 2013 AMOU	INT
FOREIGN EXPENDITURE BY	EXPENDITURE BY T	HE BY FO	OREIGN LOANS	TO BE FINANCE	ED BY
THE EXECUTING AGENCY	EXECUTING AGENC	Y GRAN		FOREIGN LOAN	IS/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT T	TO BE 9.10.	TOTAL AMOUNT TO	9.11. 2013 AMO	UNT
FINANCED BY CENTRAL	FINANCED BY CENT		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL	AGENCIES
77.000	77.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	}				
SOURCE	TOTAL	PRE 20	011 201	1 2012	2013
Nil	0.000	0.00	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9 14 SOI	JRCES OF LOCAL (N	ION GOVERNMENT)	
		FINANCIN	· ·		
PRE 2011 2011	2012	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PR	OJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUN	BER OF UNSKILLE	D WORKERS TO BE	_
EMPLOYED IN 2013	0	EMPL OVE	D IN 2013	0	1

				REF	178
				AGENCY COL	DE NUMBER
					46
PROGRAMME		RANK	SCORE	SECTOR COL	DE NUMBER
461 - Public Hospital		1	180		12
1. PROJECT TITLE		2. CLASSIFICATION	3	. REGION	-
Equipment - Medical		Critical		Demorara/Mahaisa	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5	5. STATUS		6. PLANNED DURAT	ION
GEORGETOWN PUBLIC HOSPITAL CO	RPORATION	New		From	01-Jan-13
				То	31-Dec-13
7. DECORUPTION OF DDO 1507					
DESCRIPTION OF PROJECT The project includes purchase of immulite	analyzar portable V rays	anaasthatia maahin	a with manitora wantil	otoro computor radiogra	aby digitizor
digital CR reader and printer.	analyser, portable x-rays	, anaestnetic machin	e with monitors, ventil	ators, computer radiograp	ony digitizer,
a DENIFITO OF DDO IFOT					
BENEFITS OF PROJECT Improved health care and enhanced health	h convices				
improved health care and enhanced healt	i services.				
O DDO IFOT FINANCINIO (Of Milliam)	O.O. AMOUNT ODEN	F DEFODE 2042	0.4	AMOUNT DUDOCTE	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT TOTAL FOR	REIGN LOCA		3. AMOUNT BUDGETED FOR 2013	J
95.560			000	95.560	
33.300	0.000	0.000	,,,,	33.300	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FO		OTAL FINANCING	9.7 2013 AMOUN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY 0.000	0.000	Y GRAN	0.000	FOREIGN LOAN: 0.000	5/GRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT T		TOTAL AMOUNT TO		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENT		NANCED BY OTHER LL AGENCIES	TO BE FINANCE OTHER LOCAL A	
95.560	95.560	1 -	0.000	0.000	
	00.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	; TOTAL	PRE 20	011 2011	2012	2013
SOURCE Nil	0.000	0.000			0.000
i vii	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOU	IRCES OF LOCAL (N	ON GOVERNMENT)	
PRE 2011 2011	2012	FINANCIN	G IN 2012		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PR		<u> </u>			
10.1. NUMBER OF SKILLED WORKERS		10.2 NII IN	IBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2013	П		D IN 2013	WORKERS TO BE	٦

				REF:	179
				AGENCY COD	E NUMBER
					47
				SECTOR COD	E NUMBER
PROGRAMME		RANK SCORE	_		12
471 - Ministry Administration		1 180			
1. PROJECT TITLE	2 CL A	SSIFICATION	3. RE	GION	
Ministry of Health - Buildings		Critical	J. 1(E)	0.014	
January of Freduction		G.I.I.GGI	<u>1</u>	merara/Mahaica	
4. EXECUTING AGENCY	5. STA	TUS	6.	PLANNED DURATION	ON
MINISTRY OF HEALTH	On-	-going		From	01-Jan-12
				То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project entails payment of retention.					
8. BENEFITS OF PROJECT					
Improved health services.					
O DDO IFOT FINIANCING (C¢ Million)	O 2 AMOUNT OPENT DEEC	DE 2042	0.2 41	AOUNT DUDOCTED	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			MOUNT BUDGETED	
9.1. TOTAL PROJECT COST 7.578	TOTAL FOREIGN 7.410 0.000		F1	OR 2013 0.168	
7.576	7.410 0.000	7.410	<u>L</u>	0.168	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOTAL FINA	ANCING	9.7 2013 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LO	DANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	/GRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTAL AM	MOUNT TO	9.11. 2013 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED E	BY OTHER	TO BE FINANCED	BY
GOVERNMENT	GOVERNMENT	LOCAL AGENC	IES	OTHER LOCAL A	GENCIES
7.578	0.168	0.000		0.000	
0.42 COLIDOR OF FORFICN FINANCINI					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2011	2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
<u></u>	0.000	0.000	0.000	5.500	0.000
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT	9.14. SOURCES OF	LOCAL (NON G	OVERNMENT)	
PRE 2011 2011	2012	FINANCING IN 2012			
0.000 0.000	7.410	Nil			
10. EMPLOYMENT IMPACT OF THE PR					
10.1. NUMBER OF SKILLED WORKER		10.2. NUMBER OF U			1
EMPLOYED IN 2013	1 0 1	EMPLOYED IN 2013		I 0	1

				REF: 180
			AGEN	NCY CODE NUMBER
				47
PROGRAMME		ANK SCORE	SECT	FOR CODE NUMBER
471 - Ministry Administration		1 180	1	12
471 Willistry / Griffinstration		1 100	_	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION	
Land and Water Transport		Critical	4	
			Demerara/Ma	ahaica
4. EXECUTING AGENCY	5. STAT		6. PLANNED	
MINISTRY OF HEALTH	New		From To	01-Jan-13 31-Dec-13
			ΙΟ [31-Dec-13
7. DESCRIPTION OF PROJECT				
The project entails purchase of minibus.				
., ,,				
8. BENEFITS OF PROJECT				
Improved health services.				
improved fleatiff services.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BU	JDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2013	0.000
8.000	0.000	0.000		8.000
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOTAL FINAL	NCING 9.7 201	3 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LO	ANS TO BE F	FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		N LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTAL AM	OUNT TO 9.11. 20	13 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY		FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE	S OTHER	LOCAL AGENCIES
8.000	8.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2011	2011 20	12 2013
Nil	0.000	0.000	0.000 0.0	0.000
- 40 AMOUNT FINANCES BY SENTEN	0.01/501/451/5			
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		OCAL (NON GOVERNM	ENI)
PRE 2011 2011	2012	FINANCING IN 2012		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO).IFCT			
10.1. NUMBER OF SKILLED WORKERS		10.2 NUMBER OF U	NSKILLED WORKERS TO) BF
EMPLOYED IN 2013	0	EMPLOYED IN 2013	.s. alled from the	

					REF	: 181
					AGENCY COI	DE NUMBER
						47
PROGRAMME	RAN	<i>x</i>	SCORE		SECTOR COL	DE NUMBER
471 - Ministry Administration	1	357	139			12
The Ministry Administration	,	007	100			
1. PROJECT TITLE	2. CLASSIF	ICATION		3.	REGION	
Office Furniture and Equipment	1	Other			4	<u> </u>
					Demerara/Mahaica	
]					
4 EVECUTING ACENCY	5. STATUS				6 DIANNED DUDAT	TON
4. EXECUTING AGENCY MINISTRY OF HEALTH	5. STATUS New		\neg		6. PLANNED DURAT	01-Jan-13
INITION OF FIEAETT	Ivew				To	31-Dec-13
	1					
7. DESCRIPTION OF PROJECT						
The project includes purchase of UPS, screens, binding mach	ine, fax machine,	, scanner, s	hredder, fans,	photoco	ppier, suite, desks, cha	irs, cabinets
and tables.						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE	2013		9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			FOR 2013	
5.500 0.000	0.000	0.00	0		5.500	
9.4. TOTAL DIRECT 9.5 2013 DIRECT			TAL FINANCIN		9.7 2013 AMOU	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AG		GRANT	REIGN LOANS 'S		TO BE FINANCE FOREIGN LOAN	
0.000 0.000	LINGT		0.000	1	0.000	3/ORAN13
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOU FINANCED BY CENTRAL FINANCED BY C			OTAL AMOUN ANCED BY OT		9.11. 2013 AMOU TO BE FINANCE	
GOVERNMENT GOVERNMENT	LINITAL		AGENCIES	HLIX	OTHER LOCAL	
5.500 5.500			0.000	1	0.000	
		<u>l</u>		_		
9.12 SOURCE OF FOREIGN FINANCING	Δ1	PRE 201	4	2011	2012	2042
SOURCE TOT.		0.000	<u> </u>	0.000	2012	2013 0.000
Nil 0.00	10	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.	.14. SOUR	CES OF LOCA	AL (NOI	N GOVERNMENT)	
PRE 2011 2011 2012	F	INANCING	IN 2012			
PRE 2011 2011 2012 0.000 0.000	¬	lil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE	_			LLED V	VORKERS TO BE	_
EMPLOYED IN 2013 0	┙	MPLOYED	IN 2013		0	

				REF	182
				AGENCY COL	DE NUMBER
					47
PD00D4MM5		DANK	00005	SECTOR COL	DE NUMBER
PROGRAMME		RANK	SCORE 140		12
471 - Ministry Administration		348	140		
1. PROJECT TITLE	2. C	LASSIFICATION	ι :	3. REGION	
Equipment		Other		4	1
	L			Demerara/Mahaica	
4. EXECUTING AGENCY		TATUS		6. PLANNED DURAT	
MINISTRY OF HEALTH	"	New		From To	01-Jan-13 31-Dec-13
				10	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project includes purchase of security of	cameras, generator and air co	onditioning units.			
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
improved operational emisions.					
					_
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE			.3. AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2013	
3.332	0.000	0 0.0	000	3.332	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIG	GN 9.6 T	OTAL FINANCING	9.7 2013 AMOUN	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FC	DREIGN LOANS	TO BE FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOAN	S/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO B	E 9.10.	TOTAL AMOUNT TO	9.11. 2013 AMOL	JNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	. BE FII	NANCED BY OTHER	TO BE FINANCE	D BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL A	AGENCIES
3.332	3.332		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	011 201	1 2012	2013
Nil	0.000	0.000	0.00	0.000	0.000
0.42 AMOUNT FINANCED DV CENTRA	COVERNMENT	0.44 0011		IONI COMEDNIMENTA	
9.13. AMOUNT FINANCED BY CENTRA	- GOVEKNIVIEN I		,	NON GOVERNMENT)	
PRE 2011 2011	2012	FINANCIN	G IIN ZUIZ		
0.000 0.000	0.000	IIIII			
10. EMPLOYMENT IMPACT OF THE PR	OJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2013			D IN 2013	0	7

				REF	183
				AGENCY COL	DE NUMBER
					47
DDOOD AND IT	BAN		2005	SECTOR COL	E NUMBER
PROGRAMME	RAN		CORE		12
472 - Disease Control	_	1	180		
1. PROJECT TITLE	2. CLASSIF	FICATION	3. 1	REGION	
Ministry of Health - Buildings		Critical	-	4	1
3			l i	Demerara/Mahaica	<u>' </u>
4. EXECUTING AGENCY	5. STATUS	3		6. PLANNED DURAT	ION
MINISTRY OF HEALTH	On-goin	ng]	From	01-Jan-12
			_	То	31-Dec-13
	_				
7. DESCRIPTION OF PROJECT					
The project entails: 1. Payment of retention.					
Provision for electrical works at Tuberculosis In-Patient I	Facility, GPHC Com	pound.			
8. BENEFITS OF PROJECT					
Improved health services.					
					I
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE	2013	9.3	AMOUNT BUDGETER	n
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	0.0.	FOR 2013	
11.623 6.623	0.000	6.623	7	5.000	 1
11.020	0.000	0.020		3.000	
9.4. TOTAL DIRECT 9.5 2013 DIR	RECT FOREIGN	9.6 TOTAL	L FINANCING	9.7 2013 AMOUN	NT
FOREIGN EXPENDITURE BY EXPENDITURE			GN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING		GRANTS	200	FOREIGN LOAN	S/GRANTS
0.000	J	0.0	100	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AM	OUNT TO BE	9.10. TOT	AL AMOUNT TO	9.11. 2013 AMOL	JNT
FINANCED BY CENTRAL FINANCED B			CED BY OTHER	TO BE FINANCE	
GOVERNMENT GOVERNME	-	LOCAL AG		OTHER LOCAL A	AGENCIES
11.623 5.000)	0.0	000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
	OTAL	PRE 2011	2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN			S OF LOCAL (NON	N GOVERNMENT)	
PRE 2011 2011 2012	_	INANCING IN	2012		
0.000 0.000 6.623	,	Vil			
10. EMPLOYMENT IMPACT OF THE PROJECT	_ L				
	4		OFTINGKILLED	NODKEDS TO BE	
10.1. NUMBER OF SKILLED WORKERS TO BE			OF UNSKILLED V	VORNERS IU DE	7
EMPLOYED IN 2013	=	EMPLOYED IN	2013		_

^{*} Contract Work

				REF:	184
				AGENCY CODE	NUMBER
					47
	_			SECTOR CODE	NUMBER
PROGRAMME	K		SCORE		12
472 - Disease Control	L	367	137		
1. PROJECT TITLE	2 CLA	SSIFICATION	3	REGION	
Office Furniture and Equipment		Other	٦	1 - 10	
				National	
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATIO	N .
MINISTRY OF HEALTH	Nev	V		From	01-Jan-13
				То	31-Dec-13
7 DECODIDATION OF DDO JECT					
DESCRIPTION OF PROJECT The project includes purchase of fax machine	a auphoorda ahaira fana filir	a aghinata haak	abalyon and dooks		
The project includes purchase of fax machini	s, cupboards, criairs, iaris, iiiir	ig cabinets, books	sileivės aliu uesks.		
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2013	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2013	
2.800	0.000 0.000	0.000		2.800	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOTA	AL FINANCING	9.7 2013 AMOUNT	-
	EXPENDITURE BY THE		EIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/	GRANTS
0.000	0.000	0	.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TO	TAL AMOUNT TO	9.11. 2013 AMOUN	IT
	FINANCED BY CENTRAL		NCED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL A	GENCIES	OTHER LOCAL AC	SENCIES
2.800	2.800	C	0.000	0.000	
0.40 COLIDOR OF FOREIGN FINANCING					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2011	2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL O	3OVERNMENT		ES OF LOCAL (NO	N GOVERNMENT)	
PRE 2011 2011	2012	FINANCING IN	N 2012		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJ		10.2 NUMBE	B OF LINGUIT ED V	VODKEDS TO DE	
10.1. NUMBER OF SKILLED WORKERS TO	O BE	FMPLOYED IN	R OF UNSKILLED V N 2013	VORKERS TO BE	

			REF: 185
			AGENCY CODE NUMBER
			47
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
472 - Disease Control		1 180	12
472 Disease Control		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Equipment - Medical		Critical	1 - 10
			National
. 575015010 405107			
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-13 To 31-Dec-13
			10 31-Dec-13
7. DESCRIPTION OF PROJECT			
The project entails purchase of microscopes.			
8. BENEFITS OF PROJECT			
Improved health services.			
improved ricalar services.			
O DDO IFCT FINANCING (CC Million)	O O AMOUNT COENT DEFO	DE 2042	0.2 AMOUNT PURCETER
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFOI TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2013
1.000	0.000 0.000	0.000	1.000
1.000	0.000	0.000	1.000
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2013 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS 0.000	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	9.9. 2013 AMOUNT TO BE	9.10. TOTAL AMOUNT	
	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT (GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.000	1.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2011 20	2012 2013
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
S. S. AMOSIN I WANDED DI GENTINAL O		FINANCING IN 2012	()
PRE 2011 2011	2012	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJI	ECT	-	
10.1. NUMBER OF SKILLED WORKERS TO) BE	10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2013	0	EMPLOYED IN 2013	0

					REF:	186
				AG	ENCY CODE	NUMBER
					Γ	47
					L	
				SEG	CTOR CODE	NUMBER
PROGRAMME		RANK	SCORE		Г	12
472 - Disease Control		1	180			
1. PROJECT TITLE	2 CI	LASSIFICATION		3. REGION		
Equipment		Critical		6		
					e/Corentyne	
	-					
4. EXECUTING AGENCY	5. ST	ΓATUS		6. PLANN	ED DURATIO	N
MINISTRY OF HEALTH	N	lew		From		01-Jan-13
	-			То		31-Dec-13
7. DESCRIPTION OF PROJECT						
The project entails purchase of outboard e	ngines, fogging machines, spi	ray cans, air cond	ditioning unit, refrige	erators, cupboar	ds and fans.	
8. BENEFITS OF PROJECT						
Improved operational efficiency.						1
		5055 0040				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE			9.3. AMOUNT E		
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2013		
10.618	0.000	0.00	00		10.618	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIG	3N 9.6 TC	OTAL FINANCING	9.7 20	13 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS		FINANCED E	ЗΥ
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN'	TS	FORE	IGN LOANS/0	GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	F 910 ·	TOTAL AMOUNT	ΓO 911 2	2013 AMOUN	г
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHE		FINANCED	
GOVERNMENT	GOVERNMENT		L AGENCIES		R LOCAL AG	
10.618	10.618		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING		DDE 00	44 00		040	0040
SOURCE	TOTAL	PRE 20			2012	2013
Nil	0.000	0.000	0.0	000	.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	LGOVERNMENT	9.14. SOU	RCES OF LOCAL	(NON GOVERN	MENT)	
		FINANCING			•	
PRE 2011 2011	2012	Nil				
0.000 0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PR	OJECT					
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	BER OF UNSKILLI	ED WORKERS	ГО ВЕ	
EMPLOYED IN 2013	0	EMPLOYED	D IN 2013		0	

						REF: 187
					AGENC	Y CODE NUMBER
						47
PROGRAMME		RANK	SC	CORE	SECTO	R CODE NUMBER
473 - Primary Health Care Services			1	180		12
PROJECT TITLE		2. CLASSIFIC	CATION	3	REGION	
Ministry of Health - Buildings			ritical]	4	
					Demerara/Maha	ica
4. EXECUTING AGENCY		5. STATUS			6. PLANNED D	LIRATION
MINISTRY OF HEALTH		On-going		1	From	01-Jan-12
					То	31-Dec-13
7. DESCRIPTION OF PROJECT						
The project entails:						
Payment of retention. Provision for cubicles.						
BENEFITS OF PROJECT Improved health services.						
improved fleath services.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE			9.3.	AMOUNT BUDG	€ETED
9.1. TOTAL PROJECT COST 20.101		0.000	LOCAL	7	FOR 2013	160
20.101	17.941	0.000	17.941		2.1	60
9.4. TOTAL DIRECT	9.5 2013 DIRECT F			FINANCING	9.7 2013 A	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY EXECUTING AGEN		BY FOREIC GRANTS	JN LUANS		ANCED BY LOANS/GRANTS
0.000	0.000		0.0	00		000
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT	TO BE	9.10. TOTA	AL AMOUNT TO	9.11. 2013	AMOUNT
FINANCED BY CENTRAL	FINANCED BY CEN	ITRAL		CED BY OTHER		ANCED BY
GOVERNMENT 20.101	GOVERNMENT	_	LOCAL AG			OCAL AGENCIES
20.101	2.160		0.0	000	0.0	000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		PRE 2011	2011	2012	2013
SOURCE Nil	0.000		0.000	0.000	0.000	
	-					
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		A. SOURCE:	S OF LOCAL (NC	N GOVERNMEN	1)
PRE 2011 2011	2012	Nil	ANOINO IN A	2012		
0.000 0.000	17.941	L				
10. EMPLOYMENT IMPACT OF THE PRO						_
10.1. NUMBER OF SKILLED WORKERS T	O BE			OF UNSKILLED	WORKERS TO B	E
EMPLOYED IN 2013		EM	PLOYED IN :	2013		

^{*} Contract Work

					REF:	188
					AGENCY CODE	NUMBER
						47
DDOOD AMME	DA	VIIZ	COORE		SECTOR CODE	NUMBER
PROGRAMME	RAN		SCORE 138			12
473 - Primary Health Care Services		364	130			
1. PROJECT TITLE	2. CLASS	IFICATION		3.	REGION	
Office Furniture and Equipment	7	Other			4	
					Demerara/Mahaica	
		_				
4. EXECUTING AGENCY	5. STATU	S	_		6. PLANNED DURATIO	
MINISTRY OF HEALTH	New				From	01-Jan-13 31-Dec-13
					10	31-060-13
7. DESCRIPTION OF PROJECT						
The project includes purchase of desks, stabilizers, UPS, D	VD player, televis	ion, chairs, f	iling cabinets an	d fans.		
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	E 2013		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_		FOR 2013	
1.300 0.000	0.000	0.00			1.300	
				_		
	ECT FOREIGN		TAL FINANCIN	G	9.7 2013 AMOUN	
FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING A		GRAN	REIGN LOANS		TO BE FINANCED FOREIGN LOANS/	
0.000 0.000		CITAL	0.000		0.000	
		0.40.7	TOTAL AMOUNT		0.44.0040.4MQUI	
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOUNT TO BY CENTRAL FINANCED BY CENTRAL			FOTAL AMOUNT IANCED BY OTI		9.11. 2013 AMOUN TO BE FINANCED	
GOVERNMENT GOVERNMEN			AGENCIES	ıLıx	OTHER LOCAL AC	
1.300			0.000		0.000	
		<u> </u>		ll.		
9.12 SOURCE OF FOREIGN FINANCING	OTAL	PRE 20°	11	2011	2012	2013
COUNCE	.000	0.000		0.000	0.000	0.000
<u> </u>	.000	0.000		3.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	Г	9.14. SOUF	RCES OF LOCA	L (NOI	N GOVERNMENT)	
PRE 2011 2011 2012		FINANCING	IN 2012			
0.000 0.000 0.000	¬ !	Nil				
	_					
10. EMPLOYMENT IMPACT OF THE PROJECT		400 100	OED OE UNIO!!!!		WORKERS TO BE	
10.1. NUMBER OF SKILLED WORKERS TO BE				LED V	VORKERS TO BE	İ
EMPLOYED IN 2013	0	EMPLOYED) IN 2013		0	

				REF:	189
				AGENCY CODE	NUMBER
				ĺ	47
DDOODAMME	DANIK	00005		SECTOR CODE	NUMBER
PROGRAMME	RANK	SCORE 1 180			12
473 - Primary Health Care Services	,	100			
1. PROJECT TITLE	2. CLASSIFICA	ATION	3. REGIO	N	
Equipment - Medical	Criti	cal	4		
			Demer	ara/Mahaica	
4. EXECUTING AGENCY	5. STATUS			ANNED DURATIO	
MINISTRY OF HEALTH	New		Fro To		01-Jan-13 31-Dec-13
			10		31-Dec-13
]				
7. DESCRIPTION OF PROJECT					
The project entails purchase of height boards and digital scale	es.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 201	3	9.3. AMOU	NT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCAL	FOR 2		
1.000 0.000	0.000	0.000		1.000	
9.4. TOTAL DIRECT 9.5 2013 DIRECT		9.6 TOTAL FINANCIN		7 2013 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AG		BY FOREIGN LOANS GRANTS		O BE FINANCED OREIGN LOANS/	
0.000 0.000		0.000	Ė	0.000	010 0110
		0.40 TOTAL AMOUNT		44 0040 AMOUN	
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOU FINANCED BY CENTRAL FINANCED BY C		9.10. TOTAL AMOUN BE FINANCED BY OT		11. 2013 AMOUN O BE FINANCED	
GOVERNMENT GOVERNMENT		LOCAL AGENCIES		THER LOCAL AG	
1.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	ΔΙ Ρ	'RE 2011	2011	2012	2013
SOURCE IOI			0.000	0.000	0.000
	,,,	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14.	SOURCES OF LOCA	L (NON GOVE	ERNMENT)	
PRE 2011 2011 2012		NCING IN 2012			
0.000 0.000 0.000	Nil				
	-				
10. EMPLOYMENT IMPACT OF THE PROJECT	40.0	NUMBER OF UNION		DO TO DE	
10.1. NUMBER OF SKILLED WORKERS TO BE	_	NUMBER OF UNSKI	LLED WORKE		
EMPLOYED IN 2013 0		LOYED IN 2013		0	

			REF: 190
			AGENCY CODE NUMBER
			47
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
473 - Primary Health Care Services		1 180	12
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Equipment		Critical	4 Danas
	-		Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-13
			To 31-Dec-13
7. DECODIDITION OF DDO IFOT			
7. DESCRIPTION OF PROJECT The project entails purchase of air condition	ing units, stove and camera		
The project entans purchase of all condition	ing units, stove and camera.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2013	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2013
0.705	0.000 0.000	0.000	0.705
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOTAL FINANCIN	IG 9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2013 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT 0.705	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.705	0.705	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2011 2012 2013
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2011 2011	2012	FINANCING IN 2012	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		10.2 NI IMBED OF LINEVI	LLED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TEMPLOYED IN 2013	0	10.2. NUMBER OF UNSKI EMPLOYED IN 2013	LLED WORKERS TO BE
LIVIF LOT LD IIV 2013		LIVIF LOT LD IIN 2013	

				REF:	191
				AGENCY COD	E NUMBER
					47
DDOCD ANNAE		DANIZ	CCORE	SECTOR COD	E NUMBER
PROGRAMME 473 - Primary Health Care Services		RANK 1	SCORE 180		12
473 - Filmary Health Care Services			160		
1. PROJECT TITLE	2. CL	ASSIFICATION	3.	REGION	
Nutrition Programme - Phase II		Critical		1-10	
	L			National	
4. EXECUTING AGENCY	5. ST	ATUS		6. PLANNED DURATI	ON
MINISTRY OF HEALTH	0	n-going		From	01-Jan-10
				То	31-Dec-14
7 DECORIDATION OF PROJECT					
7. DESCRIPTION OF PROJECT The project entails provision for:					
Maternal and child anemia prevention and	treatment.				
2. Development and scaling up of national gr		I national nutritio	n surveillance.		
Community-based child health intervention Information, education and communication					
	1.0				
8. BENEFITS OF PROJECT					
 Improved maternal and child health care. Improved human resource capabilities. 					
2. Improved numan resource capabilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2013	9.3	B. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCAL	-	FOR 2013	
1,496.500	407.455 347.61	59.8	37	150.000	
0.4. TOTAL PIPEOT	0.5.0040 DIDEOT FODEIO		TAL FINIANIONIO	0.7.0040 AMOUN	
	9.5 2013 DIRECT FOREIG EXPENDITURE BY THE		OTAL FINANCING REIGN LOANS	9.7 2013 AMOUN TO BE FINANCEI	
	EXECUTING AGENCY	GRAN		FOREIGN LOANS	
0.000	0.000		,025.000	120.000	1
0.0. TOTAL AMOUNT TO DE	0.0.0040.4MQUINT.TO.DE	0.40		0.44.0040.4MQU	NIT.
	9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL		FOTAL AMOUNT TO IANCED BY OTHER	9.11. 2013 AMOU TO BE FINANCEI	
	GOVERNMENT		AGENCIES	OTHER LOCAL A	
471.500	30.000	2007.1	0.000	0.000	
	30.000	<u> </u>	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20			2013
IDB	1,025.000	218.15	8 10.41	9 119.041	120.000
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9.14. SOUF	RCES OF LOCAL (N	ON GOVERNMENT)	
		FINANCING	•	,	
PRE 2011 2011	2012	Nil			
15.000 7.409	37.428				
10. EMPLOYMENT IMPACT OF THE PROJ	ECT				
10.1. NUMBER OF SKILLED WORKERS TO	O BE	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2013	*	EMPLOYED	IN 2013	*	
					

^{*} Contract Work

				REF:	192
				AGENCY CODE	NUMBER
					47
DDOOD AND F		DANK	22225	SECTOR CODE	NUMBER
PROGRAMME		RANK	SCORE		12
474 - Regional and Clinical Services		1	180		
1. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION	
Ministry of Health - Buildings		Critical		1 - 10	
				National	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION	ON
MINISTRY OF HEALTH		On-going		From	01-Jan-12
				То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project includes: 1. Payment of retention.					
2. Completion of Acute Care Psychiatric Ho					
 Construction of Port Kaituma District Hos Extension of Sophia Health Centre. 	pital, septic tanks at Wis	mar Hospital and CN	MO's Office at Linden H	lospital.	
5. Rehabilitation and extension of facilities	at Kwakwani Complex.				
8. BENEFITS OF PROJECT					
Improved health facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2013	9.3	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		EIGN LOCA		FOR 2013	
249.765		.000 164.		85.000	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOR		OTAL FINANCING	9.7 2013 AMOUN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		REIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	FOREIGN LOANS	GRANIS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO	O BE 9.10.	TOTAL AMOUNT TO	9.11. 2013 AMOUN	ΙΤ
FINANCED BY CENTRAL	FINANCED BY CENTR		NANCED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AC	SENCIES
249.765	85.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20)11 2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
0.40 AMOUNT FINANCED BY OFNITRAL	COVERNMENT	0.44 0011	DOEG OF LOCAL (NO	AN COVERNMENT	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIENI		RCES OF LOCAL (NC	IN GUVERINIVIENI)	
PRE 2011 2011	2012	FINANCING	3 IN 2012		
0.000 0.000	164.765	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS		10.2 NI IM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2013	*	EMPLOYE		*	1
LIVII LOTED IIV 2013		LIVIFLOTE	D 114 ZUIU		ı

^{*} Contract Work

				REF: 193
				AGENCY CODE NUMBER
				47
DD00D11115		5.444	00005	SECTOR CODE NUMBER
PROGRAMME		RANK	SCORE	12
474 - Regional and Clinical Services		1	180	
1. PROJECT TITLE	2. C	LASSIFICATION	ı :	3. REGION
Doctors' Quarters		Critical		6
				East Berbice/Corentyne
4. EXECUTING AGENCY	5. S	TATUS		6. PLANNED DURATION
MINISTRY OF HEALTH		On-going		From 01-Jan-12
	-			To 31-Dec-13
7. DESCRIPTION OF PROJECT				<u>_</u>
The project entails:	ro and maday quartars at L	ong Crook Hoolth	Contro	
 Completion of Corriverton doctors' quarte Rehabilitation of living quarters at Port Mo 		ong Creek Healtr	i Centre.	
8. BENEFITS OF PROJECT				
Improved accommodation.				
O DDO IECT FINANCING (C¢ Million)	0.2 AMOUNT COENT DE	TODE 2012	0	2 AMOUNT DUDOCTED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE			.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2013
19.342	4.342 0.00	4.3	342	15.000
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREI	GN 9.6 T	OTAL FINANCING	9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	DREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	NTS	FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO B	E 9.10.	TOTAL AMOUNT TO	9.11. 2013 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	. BE FI	NANCED BY OTHER	R TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
19.342	15.000		0.000	0.000
0.42 COLIDGE OF FOREIGN FINANCING				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	011 201	1 2012 2013
Nil	0.000	0.00		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	IRCES OF LOCAL (N	NON GOVERNMENT)
PRE 2011 2011	2012	FINANCIN	G IN 2012	
0.000 0.000	4.342	Nil		
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS T	O BE			D WORKERS TO BE
EMPLOYED IN 2013	_ *	EMPLOYE	D IN 2013	*

^{*} Contract Work

					REF:	194
					AGENCY COD	E NUMBER
						47
DDOOD AND F		DANK	00005		SECTOR COD	E NUMBER
PROGRAMME		RANK	SCORE	1		12
474 - Regional and Clinical Services		1	180	J		
1. PROJECT TITLE		2. CLASSIFICAT	ION	3. RE	GION	
Specialty Hospital Project		Critic		4		1
				De	merara/Mahaica	<u>' </u>
			.			
4. EXECUTING AGENCY		5. STATUS		6.	PLANNED DURAT	ION
MINISTRY OF HEALTH		On-going			From	01-Jan-11
					То	31-Dec-14
7. DESCRIPTION OF PROJECT						
The project entails design, construction and	l equipping of Specialty	y Hospital.				
8. BENEFITS OF PROJECT						
Enhanced specialised health services.						
2. Reduced cost of specialised surgical inte	rventions.					
Promote healthier population.						
O DDO IECT FINIANCINIC (Of Million)	9.2. AMOUNT SPE	AT DEFODE 2012		0.2 41	OUNT BUDGETED	
9. PROJECT FINANCING (G\$ Million)						,
9.1. TOTAL PROJECT COST			100.650	F	OR 2013	
4,245.659	846.659	746.000	100.659		1,250.000	
9.4. TOTAL DIRECT	9.5 2013 DIRECT F	OREIGN 9	6 TOTAL FINAN	ICING	9.7 2013 AMOUN	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY	THE B	Y FOREIGN LOA	NS	TO BE FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGEN	CY G	RANTS		FOREIGN LOANS	S/GRANTS
0.000	0.000		3,895.000		1,100.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT	TO BE 9.	10. TOTAL AMO	OUNT TO	9.11. 2013 AMOL	INT
FINANCED BY CENTRAL	FINANCED BY CEN	TRAL B	E FINANCED BY	OTHER	TO BE FINANCE	D BY
GOVERNMENT	GOVERNMENT	<u>L</u>	OCAL AGENCIES	S	OTHER LOCAL A	GENCIES
350.659	150.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE OF FOREIGN FINANCING	TOTAL	PR	E 2011	2011	2012	2013
INDIA	3,895.000		0.000	0.000	746.000	1,100.000
	<u> </u>					,
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14.	SOURCES OF LO	OCAL (NON G	OVERNMENT)	
PRE 2011 2011	2012		CING IN 2012			
0.000 29.100	71.559	Nil				
		L				
10. EMPLOYMENT IMPACT OF THE PRO						
10.1. NUMBER OF SKILLED WORKERS	IO BE		NUMBER OF UN	SKILLED WO	KERS TO BE	7
EMPLOYED IN 2013	_ *	EMPL	OYED IN 2013		*	_

^{*} Contract Work

				REF:	195
				AGENCY COD	E NUMBER
					47
PROGRAMME	RANK	SCORE		SECTOR COD	E NUMBER
474 - Regional and Clinical Services		1 180	1		12
17 - Regional and Chimoal Convices					
1. PROJECT TITLE	2. CLASSIFICA	ATION	3. RE	GION	
Land and Water Transport	Criti	ical		- 6	
			N:	ational	
4. EXECUTING AGENCY	5. STATUS		6	PLANNED DURATI	ON
MINISTRY OF HEALTH	New		0.	From	01-Jan-13
				То	31-Dec-13
				-	
7. DESCRIPTION OF PROJECT					
The project entails purchase of vehicles and clinical bus.					
8. BENEFITS OF PROJECT					
Improved health services.					
	PENT BEFORE 201			MOUNT BUDGETED	1
9.1. TOTAL PROJECT COST TOTAL		LOCAL	F	OR 2013	
19.200 0.000	0.000	0.000	L	19.200	
9.4. TOTAL DIRECT 9.5 2013 DIRECT	FOREIGN	9.6 TOTAL FINAN	CING	9.7 2013 AMOUN	IT
FOREIGN EXPENDITURE BY EXPENDITURE B	Y THE	BY FOREIGN LOA	NS	TO BE FINANCE) BY
THE EXECUTING AGENCY EXECUTING AGE	NCY	GRANTS	_	FOREIGN LOANS	GRANTS
0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOUNT	NT TO BE	9.10. TOTAL AMO	UNT TO	9.11. 2013 AMOU	NT
FINANCED BY CENTRAL FINANCED BY CI		BE FINANCED BY		TO BE FINANCEI	
GOVERNMENT GOVERNMENT		LOCAL AGENCIES	-	OTHER LOCAL A	GENCIES
19.200		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE TOTAL	<u>L P</u>	PRE 2011	2011	2012	2013
Nil 0.000)	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14.	SOURCES OF LO	OCAL (NON (GOVERNMENT)	
		NCING IN 2012		,	
PRE 2011 2011 2012	Nil				
0.000 0.000	ı L				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2.	NUMBER OF UN	SKILLED WC	RKERS TO BE	_
EMPLOYED IN 2013 0	EMP	LOYED IN 2013		0]

				REF	196
				AGENCY CO	DE NUMBER
					47
DDOOD ANALE		DANK	00005	SECTOR COI	DE NUMBER
PROGRAMME			SCORE		12
474 - Regional and Clinical Services		348	140		
1. PROJECT TITLE	2. CLA	ASSIFICATION	3.	REGION	
Office Furniture and Equipment		Other	7	1 - 10	7
	L			National	
4. EXECUTING AGENCY	5. STA		_	6. PLANNED DURAT	
MINISTRY OF HEALTH	Ne	w		From	01-Jan-13
				То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project includes purchase of suite, bed	ds wardrobes chest of drawers	s stoves tables c	chairs microwaves fi	iling cabinets, desks, fa	ns and
stabilizers.	ao, wararoboo, orioot or araword	, 0.000, 100,00,	mano, miorowavoo, n	ming odbinoto, doorto, re	and and
a DENESITA OF DDG ISOT					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2013	
3.500	0.000 0.000	0.000		3.500	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	N 9.6 TOT∂	AL FINANCING	9.7 2013 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FORE	EIGN LOANS	TO BE FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	3	FOREIGN LOAN	S/GRANTS
0.000	0.000	0	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TO	TAL AMOUNT TO	9.11. 2013 AMOI	JNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINA	NCED BY OTHER	TO BE FINANCE	D BY
GOVERNMENT	GOVERNMENT	LOCAL A	AGENCIES	OTHER LOCAL	AGENCIES
3.500	3.500	(0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE OF TOKEIGHT INANCING	TOTAL	PRE 2011	2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT		CES OF LOCAL (NO	N GOVERNMENT)	
PRE 2011 2011	2012	FINANCING IN	N 2012		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PR					
10. EMPLOYMENT IMPACT OF THE PR		10.2 NILIMPE	ER OF UNSKILLED \	NOBKEDS TO DE	
EMPLOYED IN 2013	0	EMPLOYED II		VORKERS TO BE	7
LIVII LO I LO IIV 2013	1 0 1		11 4010	1 0	

					REF: 197
				AGENCY	Y CODE NUMBER
					47
DDOOD AND F		DANIK	20005	SECTOR	R CODE NUMBER
PROGRAMME		RANK	SCORE		12
474 - Regional and Clinical Services		1	180		
1. PROJECT TITLE	2. (CLASSIFICATION	:	3. REGION	
Equipment - Medical		Critical		1 - 10	
				National	<u>'</u>
4. EXECUTING AGENCY	5. \$	STATUS		6. PLANNED DI	JRATION
MINISTRY OF HEALTH		New		From	01-Jan-13
				То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project includes purchase of surgical	instruments endoscony mag	chine warmer den	tal chairs, cardiac m	onitors dental unit v	ventilators fetal
monitors, spinal boards, cryo units, nitrous	oxide tanks, phlebotomy ch	air, suction machir	nes and monitor.	oriitors, deritai driit, v	rentilators, retai
8. BENEFITS OF PROJECT					
Improved health services.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	SEFORE 2013	9	.3. AMOUNT BUDG	SETED
9.1. TOTAL PROJECT COST	TOTAL FORE	IGN LOCA	<u>L</u>	FOR 2013	
26.000	0.000 0.0	0.0	00	26.0	000
9.4. TOTAL DIRECT	9.5 2013 DIRECT FORE	IGN 96 TO	OTAL FINANCING	9.7 2013 AI	MOLINT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINA	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			OANS/GRANTS
0.000	0.000		0.000	0.0	00
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO	BE 910	TOTAL AMOUNT TO	9.11. 2013 A	AMOLINT
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT		L AGENCIES		CAL AGENCIES
26.000	26.000		0.000	0.0	00
9.12 SOURCE OF FOREIGN FINANCING	; TOTAL	PRE 20)11 201	1 2012	2013
SOURCE Nil	0.000	0.000			0.000
IVII	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOU	RCES OF LOCAL (N	NON GOVERNMENT	Γ)
PRE 2011 2011	2012	FINANCING	G IN 2012		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PR					_
10.1. NUMBER OF SKILLED WORKERS				D WORKERS TO BI	
EMPLOYED IN 2013	0	EMPLOYE	D IN 2013		0

				REF:	198
				AGENCY COD	E NUMBER
					47
				SECTOR COD	E NUMBER
PROGRAMME	F	ANK SCO			12
474 - Regional and Clinical Services		1 18	80		
1. PROJECT TITLE	2 (1)	SSIFICATION	2	REGION	
Equipment	2. CLA	Critical	3.	1 - 10	
Equipment		Ontioa		National	
	-				
					-
4. EXECUTING AGENCY	5. STA	rus		6. PLANNED DURATION	NC
MINISTRY OF HEALTH	Nev	1		From	01-Jan-13
	-			То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project includes purchase of cameras,			ts, stoves, oven,	kitchen scale, risograph	, fire
extinguishers, sewing machines, projector s	creens, sate, trolley and televis	ion.			
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
, , , , , , , , , , , , , , , , , ,					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2013	
5.785	0.000 0.000	0.000		5.785	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOTAL F	INANCING	9.7 2013 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN		TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	/GRANTS
0.000	0.000	0.000)	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10 TOTAL	AMOUNT TO	9.11. 2013 AMOUI	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		D BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AGEN		OTHER LOCAL A	
5.785	5.785	0.000)	0.000	
	555				
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0044	0044	2042	0040
SOURCE	TOTAL	PRE 2011	2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES	OF LOCAL (NO	N GOVERNMENT)	
		FINANCING IN 20	-	,	
PRE 2011 2011	2012	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	JECT	-			
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUMBER O	F UNSKILLED \	WORKERS TO BE	
EMPLOYED IN 2013	0	EMPLOYED IN 20	13	0	1

			R	EF: 199
			AGENCY C	ODE NUMBER
				47
DDOOD AMME	DANK	00005	SECTOR C	ODE NUMBER
PROGRAMME 475 - Health Sciences Education	RANK	SCORE 180		12
475 - Health Sciences Education]	1 160		
1. PROJECT TITLE	2. CLASSIFIC	CATION	3. REGION	
Ministry of Health - Buildings	Cr	itical	4	
			Demerara/Mahaica	
	1			
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DUR	ATION
MINISTRY OF HEALTH	On-going		From	01-Jan-12
			То	31-Dec-13
]			
7. DESCRIPTION OF PROJECT				
The project entails: 1. Payment of retention.				
Extension of nursing school at East Street.				
3. Rehabilitation of annex at Kingston Nursing School.				
8. BENEFITS OF PROJECT				
Improved facilities.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 20	113	9.3. AMOUNT BUDGET	ΓED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2013	
31.471 6.471	0.000	6.471	25.000)
9.4. TOTAL DIRECT 9.5 2013 DIRECT		9.6 TOTAL FINANCIN		
FOREIGN EXPENDITURE BY EXPENDITURE		BY FOREIGN LOANS	TO BE FINAN	
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	ENCY	GRANTS 0.000	FOREIGN LOA	ANS/GRANTS
0.000		0.000		
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOU		9.10. TOTAL AMOUN		
FINANCED BY CENTRAL FINANCED BY COVERNMENT		BE FINANCED BY OT		
GOVERNMENT GOVERNMENT		LOCAL AGENCIES	OTHER LOCA	
31.471 25.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE TOT	AL	PRE 2011	2011 2012	2013
Nil 0.00)0	0.000	0.000	0.000
0.42 AMOUNT EINANCED BY CENTRAL COVERNMENT	0.1	4 SOURCES OF LOCA	I (NON COVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			AL (NON GOVERNMENT)	
PRE 2011 2011 2012		ANCING IN 2012		
0.000 0.000 6.471	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	10.1	2. NUMBER OF LINSKII	LLED WORKERS TO BE	
EMPLOYED IN 2013	_	PLOYED IN 2013		*
2.111 20125 1112010		51_5 2010	_	

^{*} Contract Work

			REF: 200
			AGENCY CODE NUMBER
			47
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
475 - Health Sciences Education		1 180	12
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Office Furniture and Equipment		Critical	4, 6 & 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-13
			To 31-Dec-13
7. DECODIDE ON OF DDO 1507			
7. DESCRIPTION OF PROJECT	or projectors chairs and water (dianonaora	
The project includes purchase of photocopie	ii, projectors, criairs and water t	ilsperisers.	
8. BENEFITS OF PROJECT			<u> </u>
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2013	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2013
3.000	0.000	0.000	3.000
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2013 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3.000	3.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2012 2013
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
DDE 2014 2014	2012	FINANCING IN 2012	
PRE 2011 2011 0.000 0.000	2012 0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NUMBER OF UNICONS	ED WORKERS TO DE
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSKILL	
EMPLOYED IN 2013	0	EMPLOYED IN 2013	0

				REF: 201
			AGENC	Y CODE NUMBER
				47
PROGRAMME	r	RANK SCORE	SECTO	R CODE NUMBER
475 - Health Sciences Education		1 180	7	12
TO TIGHT COOLIGE Education		1 100	_	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION	
Equipment		Critical	4, 6 & 10	
			National	
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED D	I IRATION
MINISTRY OF HEALTH	Nev		From	01-Jan-13
			То	31-Dec-13
7. DESCRIPTION OF PROJECT				
The project entails purchase of beds and r	nattresses.			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2013	9.3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2013	SETED
2.000	0.000 0.000	0.000		000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2013 DIRECT FOREIGN EXPENDITURE BY THE	I 9.6 TOTAL FINA BY FOREIGN LO		AMOUNT ANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		LOANS/GRANTS
0.000	0.000	0.000		000
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTAL AN	MOUNT TO 9.11. 2013	AMOLINT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED E		ANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCI	ES OTHER LO	OCAL AGENCIES
2.000	2.000	0.000	0.0	000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2011	2011 2012	2013
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	GOVERNMENT	9.14 SOURCES OF	LOCAL (NON GOVERNMEN	IT)
3.10. ANICONT FINANCED BY CENTRA		FINANCING IN 2012	LOOAL (NON GOVERNINEN	11)
PRE 2011 2011	2012	Nil		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PR	OJECT			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF U	NSKILLED WORKERS TO E	<u>E</u>
EMPLOYED IN 2013	0	EMPLOYED IN 2013		0

				REF:	202
				AGENCY COD	E NUMBER
					47
PROGRAMME	RANK	SCC	RE	SECTOR COD	E NUMBER
476 - Standards and Technical Services			39		12
1. PROJECT TITLE	2. CLASSIFIC	CATION	3.	REGION	
Office Furniture and Equipment	С	Other		4	
	<u> </u>			Demerara/Mahaica	
	J				
4. EXECUTING AGENCY	5. STATUS			6. PLANNED DURATI	ON
MINISTRY OF HEALTH	New			From	01-Jan-13
	-			То	31-Dec-13
	•				
7. DESCRIPTION OF PROJECT	 				
The project includes purchase of binding machine, scanners, f	ax macnine, projec	ctor screen, cha	iirs, dooksneive	s and cabinet.	
a penetre of project					
BENEFITS OF PROJECT Improved operational efficiency.					
improved operational emolericy.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 20	013	9.3	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	0.0.	FOR 2013	
0.700 0.000	0.000	0.000		0.700	
0.4 TOTAL DIDEOT	T FORFION	0.0 TOTAL F		0.7.0040 AMOUN	 -
9.4. TOTAL DIRECT 9.5 2013 DIRECT 9.5 POREIGN EXPENDITURE BY EXPENDITURE I		9.6 TOTAL F BY FOREIGN		9.7 2013 AMOUN TO BE FINANCED	
THE EXECUTING AGENCY EXECUTING AG		GRANTS	LOANS	FOREIGN LOANS	
0.000 0.000		0.000)	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOU	INT TO BE	9 10 TOTAL	AMOUNT TO	9.11. 2013 AMOU	NT
FINANCED BY CENTRAL FINANCED BY C			D BY OTHER	TO BE FINANCED	
GOVERNMENT GOVERNMENT		LOCAL AGE	NCIES	OTHER LOCAL A	GENCIES
0.700 0.700		0.00)	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE TOTAL	AL	PRE 2011	2011	2012	2013
Nil 0.00	00	0.000	0.000	0.000	0.000
0.42 AMOUNT FINANCED BY CENTRAL COVERNMENT	0.1	4 COURCES	OE LOCAL (NO	N GOVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		4. SOURCES JANCING IN 20	,	N GOVERNMENT)	
PRE 2011 2011 2012	¬ Nil		12		
0.000 0.000 0.000	J [<u>"</u>				
10. EMPLOYMENT IMPACT OF THE PROJECT	-				
10.1. NUMBER OF SKILLED WORKERS TO BE	10.	2. NUMBER O	F UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2013 0	EM	IPLOYED IN 20	13	0	

			REF: 203
			AGENCY CODE NUMBER
			47
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
476 - Standards and Technical Services		1 180	12
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Equipment - Medical		Critical	4
	-		Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-13
			To 31-Dec-13
7. DECODIDITION OF DDO IFOT			
7. DESCRIPTION OF PROJECT The project includes purchase of haemoglol	hin tacting eyetam upright huck	v stand and automatic process	esor.
The project includes purchase of flaemoglor	oin testing system, upngnt buck	y stand and automatic proces	isoti.
8. BENEFITS OF PROJECT			
Improved health services.			
·			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2013	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2013
7.500	0.000	0.000	7.500
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOTAL FINANCII	NG 9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2013 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
7.500	7.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2011	2011 2012 2013
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
		FINANCING IN 2012	,
PRE 2011 2011	2012	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSK	
EMPLOYED IN 2013	0	EMPLOYED IN 2013	0

				REF	204
				AGENCY COI	DE NUMBER
					47
PROGRAMME		RANK	SCORE	SECTOR COI	DE NUMBER
476 - Standards and Technical Services		1	180		12
470 Clandards and Technical Scivices		<u> </u>	100		
1. PROJECT TITLE	2	. CLASSIFICATION	I	3. REGION	
Equipment		Critical		4	<u>l</u>
				Demerara/ Mahaica	
4. EXECUTING AGENCY	5	. STATUS		6. PLANNED DURAT	ION
MINISTRY OF HEALTH		New	\neg	From	01-Jan-13
				То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project includes purchase of air condi	ioning unit and refrigerato	r.			
8. BENEFITS OF PROJECT					
Improved health service.					
L					
9 PPO IECT EINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEEODE 2012	C	9.3. AMOUNT BUDGETE	.
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST		REIGN LOCA		FOR 2013	J
0.200			000	0.200	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOR		OTAL FINANCING	9.7 2013 AMOU	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY		OREIGN LOANS	TO BE FINANCE FOREIGN LOAN	
0.000	0.000] [0.000	0.000	7010/11/10
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO	DPE 0.10	TOTAL AMOUNT T	O 9.11. 2013 AMOL	INIT
FINANCED BY CENTRAL	FINANCED BY CENTR		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT		AL AGENCIES	OTHER LOCAL	
0.200	0.200		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING			_		
SOURCE OF TOKEIGHT INANCING	TOTAL	PRE 20	011 20 ⁻	11 2012	2013
Nil	0.000	0.00	0.0	0.000	0.000
O 13 AMOLINIT FINANCED BY CENTRA	I COVEDNMENT	0.14 801	IDCES OF LOCAL (I	NON GOVERNMENT	
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNIVIEN I	9.14. SOC FINANCIN	,	NON GOVERNMENT)	
PRE 2011 2011	2012	Nil	IN ZUIZ		
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PR	OJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	MBER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2013	0	EMPI OVE	D IN 2013	0	

			REF: 205
			AGENCY CODE NUMBER
			47
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
477 - Rehabilitation Services		348 140	12
477 Renabilitation dervices		040	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Office Furniture and Equipment		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	119	6. PLANNED DURATION
MINISTRY OF HEALTH	J. STATI	1	From 01-Jan-13
			To 31-Dec-13
7. DESCRIPTION OF PROJECT			
The project entails purchase of chairs and desk			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2013	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2013
0.086	0.000	0.000	0.086
9.4. TOTAL DIRECT 9.5	2013 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2013 AMOUNT
	PENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY EX	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	2013 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2013 AMOUNT
FINANCED BY CENTRAL FIR	NANCED BY CENTRAL	BE FINANCED BY O	THER TO BE FINANCED BY
GOVERNMENT GO	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.086	0.086	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2011	2011 2012 2013
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	\/EDNIMENIT	0.14 SOURCES OF LOC	AL (NON GOVERNMENT)
5.15. ANICONT FINANCED DI CENTRAL GO	A CIVIAIAICIA I	FINANCING IN 2012	AL (14014 OOVERNAME 141)
PRE 2011 2011	2012	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJEC	СТ		
10.1. NUMBER OF SKILLED WORKERS TO E	BE	10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2013	0	EMPLOYED IN 2013	0

			REF: 206
			AGENCY CODE NUMBER
			47
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
477 - Rehabilitation Services		1 180	12
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Equipment - Medical		Critical	4
	-		Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-13
			To 31-Dec-13
7. DECODIDITION OF DDG IFOT			
7. DESCRIPTION OF PROJECT The project includes purchase of ultrasound	machines way baths audiomo	tor tympanomator achaehaek	vs and atoscopos
The project includes purchase of dicasound	machines, wax baths, addiome	ter, tympanometer, echocheck	and dioscopes.
8. BENEFITS OF PROJECT			<u>. </u>
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2013	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2013
2.800	0.000 0.000	0.000	2.800
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOTAL FINANCING	G 9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTAL AMOUNT	T TO 9.11. 2013 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT 2.800	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.800	2.800	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2011 2012 2013
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL O	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2011 2011	2012	FINANCING IN 2012	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ		10.2 NIIIMBED OE LINGVII	LED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO EMPLOYED IN 2013	0	10.2. NUMBER OF UNSKIL EMPLOYED IN 2013	LED WORKERS TO BE
LIVIF LOT LD IIN 2013		LIVIT LOT LD IIN 2013	

				REF:	207
				AGENCY CODE NU	MBER
					47
PROGRAMME		RANK	SCORE	SECTOR CODE NU	MBER
477 - Rehabilitation Services		342	142		12
477 Renabilitation Services		042	142		
1. PROJECT TITLE	2. (CLASSIFICATION	3	. REGION	
Equipment		Other		4	
				Demerara/ Mahaica	
4. EXECUTING AGENCY	5 (STATUS		6. PLANNED DURATION	
MINISTRY OF HEALTH		New	\neg		Jan-13
	'				Jan-13
7. DESCRIPTION OF PROJECT					
The project entails purchase of air condition	ing unit and fans.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B			3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREI			FOR 2013	
0.900	0.000	0.0	00	0.900	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FORE	EIGN 9.6 TO	OTAL FINANCING	9.7 2013 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FC	REIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRA	ANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO I	BE 9.10.	TOTAL AMOUNT TO	9.11. 2013 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHER	TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGEN	CIES
0.900	0.900		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	011 2011	2012 2	013
Nil	0.000	0.000	0.000	0.000 0.	.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (N	ON GOVERNMENT)	
		FINANCING	•	,	
PRE 2011 2011	2012				
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS 1	ГО BE	10.2. NUM	IBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2013		EMPLOYE	D IN 2013		

				REF:	208
				AGENCY COD	E NUMBER
					48
PROGRAMME	RAN	IK S	CORE	SECTOR COD	
481 - Strategic Planning, Admin & Human Services		311	164		17
1. PROJECT TITLE	2. CLASSI		3.	REGION	ĺ
Buildings		Other		4 Demerara/Mahaica	
			_	Domorara/Warialoa	
4. EXECUTING AGENCY	5. STATUS	3		6. PLANNED DURATION	ON
MINISTRY OF LABOUR, HUMAN SERVICES AND SOC SECURITY	AL New]	From	01-Jan-13
SECORIT				То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project entails rehabilitation and modification of buildi	ngs.				
8. BENEFITS OF PROJECT					
Improved accommodation.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	IT SPENT BEFORE	2013	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_	FOR 2013	
20.000 0.000	0.000	0.000		20.000	
9.4. TOTAL DIRECT 9.5 2013 DI	RECT FOREIGN	9.6 TOTA	L FINANCING	9.7 2013 AMOUN	Т
FOREIGN EXPENDITURE BY EXPENDITU			GN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY EXECUTING 0.000 0.00		GRANTS	000	FOREIGN LOANS 0.000	GRANTS
0.000	00	0.0	500	0.000	
	MOUNT TO BE		AL AMOUNT TO	9.11. 2013 AMOUI	
FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNME	BY CENTRAL ENT	LOCAL AC	CED BY OTHER SENCIES	TO BE FINANCED OTHER LOCAL A	
20.000 20.0	-	0.	000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	ΓΟΤΑL	PRE 2011	2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN			•	N GOVERNMENT)	
PRE 2011 2011 2012	_	FINANCING IN	2012		1
0.000 0.000 0.00	0	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT	_ L				
10.1. NUMBER OF SKILLED WORKERS TO BE	1	10.2. NUMBEF	R OF UNSKILLED V	WORKERS TO BE	
EMPLOYED IN 2013	* E	EMPLOYED IN	2013	*]
!				-	_

^{*} Contract Work

			REF:	209
			AGENCY COD	E NUMBER
				48
DDOCD ANNAE	DANK	SCORE	SECTOR COD	E NUMBER
PROGRAMME 481 - Strategic Planning, Admin & Human Services	RANK 300	SCORE 167		08
461 - Strategic Flamming, Admin & Human Services	300	167		
1. PROJECT TITLE	2. CLASSIFICATION	ON	3. REGION	
Land Transport	Other		4	1
			Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURAT	
MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY	New		From To	01-Jan-13 31-Dec-13
			10	31-Dec-13
7. DESCRIPTION OF PROJECT				
The project entails purchase of minibus.				
8. BENEFITS OF PROJECT				
Improved transportation.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPE	NT BEFORE 2013		9.3. AMOUNT BUDGETED)
		CAL	FOR 2013	
5.000 0.000		0.000	5.000	
9.4. TOTAL DIRECT 9.5 2013 DIRECT FOR SOME STATE OF THE PARTY OF THE P		TOTAL FINANCING	9.7 2013 AMOUN	
FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGEN		FOREIGN LOANS ANTS	TO BE FINANCE FOREIGN LOANS	
0.000 0.000		0.000	0.000	5/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL		 TOTAL AMOUNT TINANCED BY OTHER 		
GOVERNMENT GOVERNMENT		CAL AGENCIES	OTHER LOCAL A	
5.000 5.000	7 F	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	DDE	2011	2042	2012
SOURCE TOTAL NII 0.000			011 2012 000 0.000	2013 0.000
0.000	0.	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. S	OURCES OF LOCAL	(NON GOVERNMENT)	
PRE 2011 2011 2012	FINANC	ING IN 2012		
0.000 0.000 0.000 0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE			ED WORKERS TO BE	_
EMPLOYED IN 2013 0	EMPLO'	YED IN 2013	0	_

						REF:	210
					AGENO	CY CODE	NUMBER
						Γ	48
						L	
PROGRAMME	RAN	VIK.	SCORE		SECTO	R CODE	NUMBER
481 - Strategic Planning, Admin & Human Services		348	140				17
To Charlegio Flamming, Flamming Flamming Collinson		0.0				L	
1. PROJECT TITLE	2. CLASS	IFICATION		3. RI	EGION		
Office Equipment	7	Other		4			
				D	emerara/Mah	aica	
4. EXECUTING AGENCY	5. STATU	S		6	. PLANNED [OLIRATIO	N
MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL			\neg	J	From		01-Jan-13
SECURITY					То		31-Dec-13
							-
	_						
7. DESCRIPTION OF PROJECT							•
The project includes purchase of scanners, refrigerator, cubi and workstation.	cles, fax machine	e, air conditio	ning units, filing	cabinets	s, fans, chairs,	desks, cu	upboard
8. BENEFITS OF PROJECT							
Improved operational efficiency.							
O DROJECT FINANCING (Of Million) O 2 AMOUNT	CDENT DEFOR	= 2012		0.2 4	MOUNT BUD	CETED	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL	SPENT BEFORE FOREIGN	LOCAL			FOR 2013	GETED	
2.800 0.000	0.000	0.00		ŗ		.800	
				L			
9.4. TOTAL DIRECT 9.5 2013 DIRE			TAL FINANCIN	G	9.7 2013		5.V
FOREIGN EXPENDITURE BY EXPENDITURI THE EXECUTING AGENCY EXECUTING A		GRANT	REIGN LOANS		TO BE FIN		
0.000 0.000	<u> </u>		0.000			.000	7
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMO	OLINIT TO BE	0.10 T	OTAL AMOUN	T TO	9.11. 2013	AMOUNT	
FINANCED BY CENTRAL FINANCED BY			ANCED BY OTH		TO BE FIN		
GOVERNMENT GOVERNMEN			AGENCIES		OTHER LO		
2.800			0.000		0.	.000	
0.42 COLUDOS OS SORSIONISMANIONO				•			
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	TAL	PRE 201	1	2011	2012	2	2013
	000	0.000		0.000	0.000)	0.000
					00//50/11/5	<u> </u>	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			CES OF LOCA	L (NON	GOVERNMEN	NT)	
PRE 2011 2011 2012		FINANCING	IN 2012				1
0.000 0.000 0.000		Nil					
10. EMPLOYMENT IMPACT OF THE PROJECT	,						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMB	SER OF UNSKIL	LED W	ORKERS TO I	BE	
EMPLOYED IN 2013	0	EMPLOYED	IN 2013			0	

					REF: 211
				AGENCY	CODE NUMBER
					48
PROGRAMME	RAN	ΝK	SCORE	SECTOR	CODE NUMBER
482 - Social Services	7 Ē	1	180		07
1. PROJECT TITLE	2. CLASSI	IFICATION	3	. REGION	
Buildings		Critical		5 & 6	
	<u> </u>			Mahaica/Berbice, Corentyne	East Berbice /
	_			,	
4. EXECUTING AGENCY	5. STATUS	S		6. PLANNED DU	RATION
MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL			\neg	From	01-Jan-09
SECURITY		J		То	31-Dec-13
					<u>.</u>
	_				
7. DESCRIPTION OF PROJECT					
The project entails: 1. Completion of Centre for Rehabilitation and Reintegration.					
Enclosure of building at Whim Probation office.					
Rehabilitation of stores at Mahaica Hospital.					
8. BENEFITS OF PROJECT					
Improved facility for the homeless. Improved accommodation.					
2. Improved decommodation.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	E 2013	9.	3. AMOUNT BUDGE	ETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2013	
531.234 477.599	403.808	73.79	91	53.60	35
9.4. TOTAL DIRECT 9.5 2013 DIRE	CT FOREIGN	9.6 TO	TAL FINANCING	9.7 2013 AM	IOUNT
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE	BY FOR	REIGN LOANS	TO BE FINA	NCED BY
THE EXECUTING AGENCY EXECUTING A	GENCY	GRANT		FOREIGN LO	DANS/GRANTS
0.000		4	03.808	0.00	0
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMC	OUNT TO BE	9.10. To	OTAL AMOUNT TO	9.11. 2013 A	MOUNT
FINANCED BY CENTRAL FINANCED BY			ANCED BY OTHER		
GOVERNMENT GOVERNMEN	Γ	LOCAL	AGENCIES	OTHER LOC	CAL AGENCIES
127.426 53.635			0.000	0.00	0
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE TO	TAL	PRE 201	1 201	2012	2013
VENEZUELA 403	3.808	161.989	179.2	62.535	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9 14 SOUR	CES OF LOCAL (N	ON GOVERNMENT	1
DI SENTINE COVERNIMENT		FINANCING	•	00 . E. () () ()	,
PRE 2011 2012 2012	_	Nil			
11.984 11.943 49.864	」 │				
10. EMPLOYMENT IMPACT OF THE PROJECT	-				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMB	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2013	*	EMPLOYED	IN 2013		*

^{*} Contract Work

				REF:	212
				AGENCY COD	E NUMBER
					48
PROGRAMME		RANK SO	CORE	SECTOR COD	E NUMBER
482 - Social Services		332	157		80
402 Coolai Col vices		502	107		
1. PROJECT TITLE	2. CI	ASSIFICATION	3. R	EGION	
Land Transport		Other] [4	
	L] [Demerara/Mahaica	
			L		
4 EVECUTING ACENCY	F 0°	FATUS	,		ON
4. EXECUTING AGENCY MINISTRY OF LABOUR, HUMAN SER		FATUS lew	1	From From	01-Jan-13
SECURITY SERVICE SECURITY	AIGES AND SOCIAL	iew	J	To	31-Dec-13
					0. 200 .0
7. DESCRIPTION OF PROJECT					
The project entails purchase of ATVs.					
8. BENEFITS OF PROJECT					
Improved transportation					
<u> </u>					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2013	0.3	AMOUNT BUDGETED	1
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2013	,
4.400	0.000 0.000		۱ ۱	4.400	1
	0.000	0.000		1.100	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIC		L FINANCING	9.7 2013 AMOUN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		GN LOANS	TO BE FINANCEI	
THE EXECUTING AGENCY 0.000	0.000	GRANTS	000	FOREIGN LOANS 0.000	S/GRANTS
0.000	0.000	0.0	700	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BI		AL AMOUNT TO	9.11. 2013 AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANO LOCAL AG	CED BY OTHER	TO BE FINANCEI OTHER LOCAL A	
4.400		_			GENCIES
4.400	4.400	0.0	000	0.000	
9.12 SOURCE OF FOREIGN FINANCIN					
SOURCE	TOTAL	PRE 2011	2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTR	AL GOVERNMENT	9.14. SOURCE	S OF LOCAL (NON	GOVERNMENT)	
		FINANCING IN	•	,	
PRE 2011 2011	2012	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE F	ROJECT				
10.1. NUMBER OF SKILLED WORKER	RS TO BE	10.2. NUMBER	R OF UNSKILLED W	ORKERS TO BE	_
EMPLOYED IN 2013		EMPLOYED IN	2013	0	7

			REF: 213
			AGENCY CODE NUMBER
			48
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
482 - Social Services	384	133	17
102 000001 001 11000	301	100	
1. PROJECT TITLE	2. CLASSIFICATION	N 3.	REGION
Office Equipment	Other		4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL	New		From 01-Jan-13
SECURITY	177.		To 31-Dec-13
	I		
7. DESCRIPTION OF PROJECT			
The projects includes purchase of air conditioning units, filing of	cabinets, chairs, desks, b	ook cases, fans, shredde	er, water dispensers and projector.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2013	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCA	AL	FOR 2013
5.000 0.000	0.000 0.	.000	5.000
9.4. TOTAL DIRECT 9.5 2013 DIREC	T FOREIGN 9.6 ⁻	TOTAL FINANCING	9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE I		OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AG	ENCY GRA	NTS	FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOU	NT TO BE 9.10.	TOTAL AMOUNT TO	9.11. 2013 AMOUNT
FINANCED BY CENTRAL FINANCED BY C	ENTRAL BE F	INANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL AGENCIES
5.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE TOTAL	AL PRE 2	2011 2011	2012 2013
Nil 0.00	0.00	0.000	0.000 0.000
0.40 AMOUNT ENVANCED BY CENTRAL COVERNMENT	244.00	UD050 05 L00AL (NO	N OOVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		URCES OF LOCAL (NO	N GOVERNMENT)
PRE 2011 2011 2012	FINANCIN Nil	NG IN 2012	
0.000 0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NU	MBER OF UNSKILLED V	WORKERS TO BE
EMPLOYED IN 2013 0	_	ED IN 2013	0
	_		

				REF:	214
				AGENCY COD	E NUMBER
					48
PROOP AND F		DANK	20005	SECTOR COD	E NUMBER
PROGRAMME		RANK	SCORE		17
482 - Social Services		334	148		
1. PROJECT TITLE	2	CLASSIFICATION	3.	REGION	
Equipment		Other		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY		STATUS		6. PLANNED DURATION	
MINISTRY OF LABOUR, HUMAN SERVICES SECURITY	S AND SOCIAL	New		From To	01-Jan-13
0200.41.1				10	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project includes purchase of beds, trolley	s, screens, blood suga	r machines, chairs, ra	adios, fans, brush cutto	ers and pressure washer.	. 1
	, ,	, ,	, ,	•	
8. BENEFITS OF PROJECT					
Improved accommodation and operational eff	icioney				
improved accommodation and operational en	iciency.				
* * * * * * * * * * * * * * * * * * * *	9.2. AMOUNT SPENT			. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		EIGN LOCAL		FOR 2013	
5.500	0.000	.000	00	5.500	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOR	REIGN 9.6 TO	OTAL FINANCING	9.7 2013 AMOUN	IT
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH	IE BY FO	REIGN LOANS	TO BE FINANCED	D BY
	EXECUTING AGENCY	' GRAN		FOREIGN LOANS	GRANTS
0.000	0.000]	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO	O BE 9.10.	TOTAL AMOUNT TO	9.11. 2013 AMOU	NT
	FINANCED BY CENTR		NANCED BY OTHER	TO BE FINANCED	
	GOVERNMENT	LOCAI	L AGENCIES	OTHER LOCAL A	GENCIES
5.500	5.500		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	11 2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
0.40 AMOUNT FINANCED BY CENTRAL C	OVEDNIMENT	0.44 .00111	DOES OF LOOM (NO	NI COMEDNIATRITA	
9.13. AMOUNT FINANCED BY CENTRAL G	OVEKNINENI		RCES OF LOCAL (NC	ON GOVERNMENT)	
PRE 2011 2011	2012	FINANCING	J IN ZUTZ		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJ	ECT	<u> </u>			
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2013		EMPLOYE		0	٦

			I	REF: 215
			AGENCY	CODE NUMBER
				48
PROGRAMME	D/	ANK SCORE	SECTOR	CODE NUMBER
483 - Labour Administration		326 158		17
Tee Edeal / Idiffillionation		020		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Buildings		Other	4 & 6	
			Demerara/Mahaic Berbice/Corentyne	
			,	
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DU	RATION
MINISTRY OF LABOUR, HUMAN SERVICES	AND SOCIAL New		From	01-Jan-13
SECURITY			То	31-Dec-13
7. DESCRIPTION OF PROJECT				
The project entails: 1. Construction of fence - Drop-in-Centre.				
Extension of building - Brickdam. Rehabilitation of building - New Amsterdam.				
o. Nonasimation of Ballating 110W / timetordam.				
8. BENEFITS OF PROJECT				
Improved facilities and safety.				
				_
9. PROJECT FINANCING (G\$ Million) 9.3	2. AMOUNT SPENT BEFOR	RE 2013	9.3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2013	
10.000	0.000 0.000	0.000	10.00	00
9.4. TOTAL DIRECT 9.	5 2013 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2013 AM	IOUNT
	XPENDITURE BY THE	BY FOREIGN LOAN		
	XECUTING AGENCY	GRANTS	—	DANS/GRANTS
0.000	0.000	0.000	0.00	0
9.8. TOTAL AMOUNT TO BE 9.9	9. 2013 AMOUNT TO BE	9.10. TOTAL AMOU	JNT TO 9.11. 2013 A	MOUNT
	NANCED BY CENTRAL OVERNMENT	BE FINANCED BY (LOCAL AGENCIES		NCED BY AL AGENCIES
10.000	10.000	0.000	0.00	
10.000	10.000	0.000	0.00	0
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0044	0044	0040
SOURCE Nil	TOTAL 0.000	PRE 2011	2011 2012 0.000 0.000	2013
INII	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)	1
PRE 2011 2011	2012	FINANCING IN 2012		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO I		10.2. NUMBER OF UNS	KILLED WORKERS TO BE	
EMPLOYED IN 2013	*	EMPLOYED IN 2013	Γ	*
			_	

^{*} Contract Work

				REF:	216
				AGENCY COD	E NUMBER
					48
PROGRAMME		RANK	SCORE	SECTOR COD	E NUMBER
483 - Labour Administration		1	180		08
200 Eabour / Criminstration			100		
1. PROJECT TITLE	2.	CLASSIFICATION	3	. REGION	
Land Transport		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5	STATUS		6. PLANNED DURATI	ON
MINISTRY OF LABOUR, HUMAN SERVIC		New		From	01-Jan-13
SECURITY	12071112 0001112	11011		To	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project entails purchase of vehicle.					
8. BENEFITS OF PROJECT					
Improved transportation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT E			3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2013	
5.000	0.000	0.0	000	5.000	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FORE	EIGN 9.6 To	OTAL FINANCING	9.7 2013 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS	GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO	BE 9.10.	TOTAL AMOUNT TO	9.11. 2013 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL A	GENCIES
5.000	5.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20			2013
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	IRCES OF LOCAL (N	ON GOVERNMENT)	
DDE 2011 2014	2012	FINANCIN	G IN 2012		
PRE 2011 2011 0.000 0.000	2012	Nil			
10. EMPLOYMENT IMPACT OF THE PRO		400 100	4DED OF LINIOUS : ==	WORKERS TO SE	
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2013	IO BE	10.2. NUN	IBER OF UNSKILLED) WORKERS TO BE	1

				R	EF: 217
				AGENCY C	ODE NUMBER
					48
PROOF AND F		DANIK	20005	SECTOR C	ODE NUMBER
PROGRAMME		RANK	SCORE		17
483 - Labour Administration		367	137		
1. PROJECT TITLE		2. CLASSIFICATION	I	3. REGION	
Office Equipment		Other		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	_	5. STATUS		6. PLANNED DUR	ATION
MINISTRY OF LABOUR, HUMAN SERVI	CES AND SOCIAL	New		From	01-Jan-13
SECURITY				То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project includes purchase of air condi	tioning units, filing cabine	ets, cubicies, chairs, c	desks, fans, water dis	spenser, camera and rei	rigerator.
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
O DDO IECT EINIANIONIO (OCAMBIE)	O O AMOUNT ODEA	IT DEEODE 0040		O O AMOUNT DUDOE	TED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN			9.3. AMOUNT BUDGE	IED
9.1. TOTAL PROJECT COST		DREIGN LOCA		FOR 2013	
2.400	0.000	0.000	000	2.400	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FO	OREIGN 9.6 T	OTAL FINANCING	9.7 2013 AMC	DUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY 1	THE BY FO	OREIGN LOANS	TO BE FINAN	CED BY
THE EXECUTING AGENCY	EXECUTING AGENO	CY GRAI	NTS	FOREIGN LO	ANS/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT	TO BE 9.10.	TOTAL AMOUNT T	O 9.11. 2013 AM	OUNT
FINANCED BY CENTRAL	FINANCED BY CENT		NANCED BY OTHE		CED BY
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCA	AL AGENCIES
2.400	2.400		0.000	0.000	
		<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2	011 20	11 2012	2013
Nil	0.000	0.00			0.000
<u> </u>	0.000	0.00	0.0	0.000	0.500
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOL	JRCES OF LOCAL (NON GOVERNMENT)	
PRE 2011 2011	2012	FINANCIN	IG IN 2012		
PRE 2011 2011 0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PR					
10.1. NUMBER OF SKILLED WORKERS				ED WORKERS TO BE	
EMPLOYED IN 2013	1 0	EMPL OVE	D IN 2013		0 I

				REF:	218
				AGENCY CODE	NUMBER
					48
PROGRAMME	D.A	ANK	SCORE	SECTOR CODE	NUMBER
483 - Labour Administration		1	180		17
200 Eabour Administration			100		
1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	
Institutional Strengthening		Critical	\neg	4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATI	JS	¬	6. PLANNED DURATIO	
MINISTRY OF LABOUR, HUMAN SERVICES AND S SECURITY	SOCIAL New		_	From To	01-Jan-13 31-Dec-13
				10	01 000 10
7. DESCRIPTION OF PROJECT					
The project entails provision for support to Central Re	ecruitment and Manpow	er Agency.			
	•				
8. BENEFITS OF PROJECT					
Increased operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	PE 2013	0.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTA		LOCAL	0.0	FOR 2013	
52.000 0.00		0.000	, <u> </u>	52.000	
				52.000	
	3 DIRECT FOREIGN		AL FINANCING	9.7 2013 AMOUNT	
	DITURE BY THE		EIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY EXECU	TING AGENCY 0.000	GRANTS	0.000	FOREIGN LOANS/ 0.000	GRANTS
0.000	0.000		5.000		
	13 AMOUNT TO BE		TAL AMOUNT TO	9.11. 2013 AMOUN	
	CED BY CENTRAL		NCED BY OTHER AGENCIES	TO BE FINANCED OTHER LOCAL AG	
	52.000		0.000	0.000	
32.000	32.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2011		2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENT	9.14. SOUR	CES OF LOCAL (NO	N GOVERNMENT)	
PDF 0044	2040	FINANCING I	N 2012	•	
	012	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBE	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2013	0	EMPLOYED I	IN 2013	0	

			REF: 219	
			AGENCY CODE NUMBER	
			48	1
				ı
PROGRAMME	R.A	NK SCORE	SECTOR CODE NUMBER	
484 - Child Care and Protection		1 180	08	
To the state and thousand.				
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION	
Buildings		Critical	4 & 6	
			Demerara/Mahaica, East Berbice/Corentyne	
			Delibility Colonity ite	
4. EXECUTING AGENCY	5. STATI	IS	6. PLANNED DURATION	
MINISTRY OF LABOUR, HUMAN SERVICES AN			From 01-Jan-13	
SECURITY	1.10.1.		To 31-Dec-13	
7. DESCRIPTION OF PROJECT				
The project entails: 1. Construction of rooms and shed.				
Rehabilitation of buildings at Sophia and New A	Amsterdam.			
8. BENEFITS OF PROJECT				
Improved accommodation.				
, ,	AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED	
	TAL FOREIGN	LOCAL	FOR 2013	
6.000	0.000	0.000	6.000	
9.4. TOTAL DIRECT 9.5 2	2013 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2013 AMOUNT	
	ENDITURE BY THE	BY FOREIGN LOANS		
THE EXECUTING AGENCY EXECUTION OF THE EX	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000	
0.000	0.000	0.000	0.000	
	2013 AMOUNT TO BE	9.10. TOTAL AMOUI		
	ANCED BY CENTRAL /ERNMENT	BE FINANCED BY O' LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES	
6.000	6.000	0.000	0.000	
0.000	0.000	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0044	0044	
SOURCE	TOTAL	PRE 2011	2011 2012 2013	
Nil	0.000	0.000	0.000 0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)	
PRE 2011 2011	2012	FINANCING IN 2012		
0.000 0.000	0.000	Nil		
				_
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 NUMBER OF LINES	ILLED WORKERS TO SE	
10.1. NUMBER OF SKILLED WORKERS TO BE	*	10.2. NUMBER OF UNSK	ILLED WORKERS TO BE	
EMPLOYED IN 2013		EMPLOYED IN 2013		

^{*} Contract Work

							REF:	220
						AG	ENCY COD	E NUMBER
								48
PROGRAMME		P	ANK	SCORE		SE	CTOR COD	E NUMBER
484 - Child Care and Protection		Ë	1	180	\neg			08
io i o i i i o di o di o di o i i o i o			<u> </u>					
1. PROJECT TITLE		2. CLAS	SIFICATION		3.	REGION		
Office Equipment			Critical			4		
						Demerara N	Mahaica	
4. EXECUTING AGENCY		5. STAT	US			6. PLANNI	ED DURATI	ON
MINISTRY OF LABOUR, HUMAN SERVICE	ES AND SOCIAL	New		\neg		From		01-Jan-13
SECURITY						То		31-Dec-13
7. DESCRIPTION OF PROJECT								
The project includes purchase of: 1. Air conditioning units, filing cabinets, cha	airs, desks and fans -	Child Care	and Protection	on Agency.				
2. Beds, stoves, refrigerators, freezers, tele					ia Care Cen	re and Drop	-in-Centre.	
0. DENESITO OF DDO 1507								
8. BENEFITS OF PROJECT								
Improved accommodation.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP	ENT REFO	RF 2013		93	AMOUNT F	BUDGETED	
9.1. TOTAL PROJECT COST		FOREIGN	LOCA	ı	9.5.	FOR 2013		
9.000	0.000	0.000	0.0			10112010	9.000	
			J			<u>L</u>		
9.4. TOTAL DIRECT	9.5 2013 DIRECT			OTAL FINA			13 AMOUN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY EXECUTING AGE		GRAN	DREIGN LO ITS	DANS		: FINANCEE IGN LOANS	
0.000	0.000		Ort. a.	0.000		I OILE	0.000	7010 1110
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUN	T TO BE	0.10	TOTAL AN	MOUNT TO	0.11.3	2013 AMOU	NIT
FINANCED BY CENTRAL	FINANCED BY CE			NANCED E			FINANCE	
GOVERNMENT	GOVERNMENT			L AGENCI			R LOCAL A	
9.000	9.000			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING	_	<u></u>				<u>-</u>		
SOURCE OF FOREIGN FINANCING	TOTAL	_	PRE 20)11	2011	2	2012	2013
Nil	0.000		0.000	0	0.000	0	0.000	0.000
0.40 AMOUNT FINANCED BY CENTRAL	COVEDNIMENT		0.44 0011		LOCAL (NO	N COVERN	MENT)	
9.13. AMOUNT FINANCED BY CENTRAL	. GUVEKNIMEN I				LOCAL (NO	N GUVEKN	IVI⊏IN I)	
PRE 2011 2011	2012		FINANCING	G IIN 2012				
0.000 0.000	0.000							
10. EMPLOYMENT IMPACT OF THE PRO	DJECT							
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ		10.2. NUM	IBER OF U	INSKILLED V	VORKERS '	ТО ВЕ	
EMPLOYED IN 2013	0	1	EMPLOYE	D IN 2013			0	1

			REF: 221
			AGENCY CODE NUMBER
			51
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
511 - Secretariat Services		310 165	15
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings - Home Affairs		Other	4 Demerara/Mahaica
			Demenara/Manaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New		From 01-Jan-13
			To 31-Dec-13
7. DESCRIPTION OF PROJECT			
The project entails provision for cubicles.			
8. BENEFITS OF PROJECT			
Improved accommodation.			
,	.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2013
3.000	0.000	0.000	3.000
	.5 2013 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2013 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY E	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
	.9. 2013 AMOUNT TO BE INANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3.000	3.000	0.000	0.000
0.12 SOURCE OF FOREIGN FINANCING			<u> </u>
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2011 2	2011 2012 2013
Nil	0.000	0.000	.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVEDNIMENT	0.14 SOURCES OF LOCAL	(NON COVEDNMENT)
9.13. AMOUNT FINANCED BY CENTRAL GO	JVERINIVIENT	9.14. SOURCES OF LOCAL FINANCING IN 2012	(NON GOVERNINENT)
PRE 2011 2011	2012	Nil	
0.000 0.000	0.000	·	
10. EMPLOYMENT IMPACT OF THE PROJE	:CT		
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UNSKILI	LED WORKERS TO BE
EMPLOYED IN 2013	*	EMPLOYED IN 2013	*

^{*} Contract Work

				F	REF: 222
				AGENCY (CODE NUMBER
					51
PROGRAMME	RAN	K	SCORE	SECTOR (CODE NUMBER
511 - Secretariat Services	7	1	180		15
1. PROJECT TITLE	2. CLASSIF	FICATION	3	. REGION	
Citizen Security	7	Critical		1 - 10	
				National	
4. EXECUTING AGENCY	5. STATUS	,		6. PLANNED DUF	PATION
MINISTRY OF HOME AFFAIRS	On-goin			From	31-Jan-07
INTERIOR OF THOME ALL TAINED	On gon	19		To	31-Jul-13
				<u> </u>	
	_				
7. DESCRIPTION OF PROJECT					
The project includes:					
Completion and equipping of forensic lab. Remodelling of Ministry of Home Affairs building.					
Provision for crime and violence information system.					
8. BENEFITS OF PROJECT					
1. Reduction in the levels of crime, violence and insecurity.					
2. Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	2013	9.	3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2013	
4,422.000 3,385.708	3,173.960	211.7	48	643.05	52
0.4 TOTAL DIDECT	CT FOREIGN	0.6. TO	TAL FINIANCING	9.7 2013 AM	OUNT
9.4. TOTAL DIRECT 9.5 2013 DIRE FOREIGN EXPENDITURE BY EXPENDITURE			TAL FINANCING REIGN LOANS	TO BE FINAN	
THE EXECUTING AGENCY EXECUTING A		GRANT			ANS/GRANTS
0.000		3,	979.800	563.05	52
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMC	LINT TO BE	9.10 To	OTAL AMOUNT TO	9.11. 2013 AM	MOLINT
FINANCED BY CENTRAL FINANCED BY			ANCED BY OTHER		
GOVERNMENT GOVERNMENT	Γ	LOCAL	AGENCIES	OTHER LOCA	AL AGENCIES
442.200 80.000			0.000	0.000)
0.40 COLUDOS OS SODSIONISMANOINO					
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	TAL	PRE 201	1 201	1 2012	2013
COCKOL	9.800	1,493.94			563.052
					<u> </u>
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			•	ON GOVERNMENT)	
PRE 2011 2011 2012	_	INANCING	IN 2012		
78.594 19.908 113.246	¬	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT	— ∟				
10.1. NUMBER OF SKILLED WORKERS TO BE	1	0.2. NUMP	ER OF UNSKILLER	WORKERS TO BE	
EMPLOYED IN 2013		MPLOYED			*
2111 20125 1112010		20120	2010		

^{*} Contract Work

				REF:	223
				AGENCY CODE	NUMBER
					51
PROGRAMME		RANK	SCORE	SECTOR CODE	NUMBER
511 - Secretariat Services		1	180		08
of Frederical delivious			100		
1. PROJECT TITLE	2.	CLASSIFICATION	3.	. REGION	
Land Transport - Home Affairs		Critical		4	
				Demerara/Mahaica	
4. EVECUTING AGENOV	-	OT ATUO		C DI ANNED DI IDATIC	NA.
4. EXECUTING AGENCY MINISTRY OF HOME AFFAIRS	5.	STATUS New	— 1	6. PLANNED DURATION	01-Jan-13
WINDOW OF THOME ATTAINS		IVEW		To	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project entails purchase of vehicles.					
8. BENEFITS OF PROJECT					
Improved transportation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT E	BEFORE 2013	9.3	B. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FORE	IGN LOCAI	L _.	FOR 2013	
11.000	0.000	0.0	00	11.000	
9.4. TOTAL DIRECT	0.5. 2012 DIRECT FOR	EICN 0.6 TO	OTAL FINANCING	0.7. 2012 AMOUNT	-
FOREIGN EXPENDITURE BY	9.5 2013 DIRECT FORE EXPENDITURE BY THE		REIGN LOANS	9.7 2013 AMOUNT TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO	BF 910	TOTAL AMOUNT TO	9.11. 2013 AMOUN	IT
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL AC	
11.000	11.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	11 2011	2012	2013
Nil	0.000	0.000			0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		RCES OF LOCAL (N	ON GOVERNMENT)	
PRE 2011 2011	2012	FINANCING	3 IN 2012		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO).IECT				
10.1. NUMBER OF SKILLED WORKERS		10.2 NIIM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2013	0	EMPLOYEI		0	I

				REF: 224
			AGENCY	CODE NUMBER
				51
PROGRAMME		RANK SCORE	SECTOR	CODE NUMBER
511 - Secretariat Services		1 180	¬	15
orr decreamant corridor		1 100	_	
1. PROJECT TITLE	2. CL/	ASSIFICATION	3. REGION	
Equipment - Home Affairs		Critical	4	
			Demerara/Mahaid	ca
4. EXECUTING AGENCY	5. ST/	ΔΤΙΙς	6. PLANNED DU	IRATION
MINISTRY OF HOME AFFAIRS	3. 317		From	01-Jan-13
			То	31-Dec-13
7. DESCRIPTION OF PROJECT				
The project entails provision for telephone	system.			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2013	9.3. AMOUNT BUDG	ETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2013	
5.000	0.000 0.000	0.000	5.00	00
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2013 DIRECT FOREIGI EXPENDITURE BY THE	N 9.6 TOTAL FINA BY FOREIGN LO		
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		OANS/GRANTS
0.000	0.000	0.000	0.00	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTAL AM	MOUNT TO 9.11. 2013 A	MOLINT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED I		
GOVERNMENT	GOVERNMENT	LOCAL AGENC	ES OTHER LOG	CAL AGENCIES
5.000	5.000	0.000	0.00	00
9.12 SOURCE OF FOREIGN FINANCING	i			
SOURCE	TOTAL	PRE 2011	2011 2012	2013
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	I GOVERNMENT	9.14 SOURCES OF	LOCAL (NON GOVERNMENT)
AMOGINI INVINCED DI CENTRA	- JOYLIN WILLY	FINANCING IN 2012	2007 12 (11014 OOV EIXIMIEINI	,
PRE 2011 2011	2012	Nil		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PR	OJECT			
10.1. NUMBER OF SKILLED WORKERS			JNSKILLED WORKERS TO BE	
EMPLOYED IN 2013	1 0 1	EMPLOYED IN 2013		0

					REF	225
					AGENCY CO	DE NUMBER
						51
					SECTOR CO	DE NUMBER
PROGRAMME		RANK	SCORE			15
511 - Secretariat Services		342	142			
1. PROJECT TITLE		2. CLASSIFICATIO	N	3. REG	NON	
Office Equipment and Furniture - Home Affa	aire	Other		3. REG	SION	٦
Office Equipment and Furniture - Home And	1113	Other			nerara/Mahaica	
4. EXECUTING AGENCY		5. STATUS		6. 1	PLANNED DURAT	ION
MINISTRY OF HOME AFFAIRS		New			From	01-Jan-13
					То	31-Dec-13
7. DESCRIPTION OF PROJECT						
The project includes purchase of:						
 Photocopier, air conditioning units, filing of 2. Desks, air conditioning units, chairs, fans 				uillotines - H	ead Office.	
2. Desks, all conditioning units, chairs, rans	and liling cabinets - 3	uverlile Holding Centi	ie.			
9 DENIETIE OF DDO IFCT						<u> </u>
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE 2013		9.3. AM	OUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FO	OREIGN LOC	AL	FC	R 2013	
4.363	0.000	0.000	.000		4.363	
2.4. TOTAL BIREOT						
9.4. TOTAL DIRECT	9.5 2013 DIRECT F		TOTAL FINANCI		9.7 2013 AMOU	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY EXECUTING AGEN		FOREIGN LOANS ANTS	>	TO BE FINANCE FOREIGN LOAN	
0.000	0.000		0.000	7	0.000	0/010/1110
				_		
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT		. TOTAL AMOU		9.11. 2013 AMOI	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CEN GOVERNMENT		FINANCED BY O CAL AGENCIES	THER	TO BE FINANCE	
		¬ —		_		AGENCIES
4.363	4.363		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 2	2011	2011	2012	2013
Nil	0.000	0.0	00	0.000	0.000	0.000
0.40 AMOUNT FINANCED BY CENTRAL	COVEDNIMENT	0.44 00	UDOEO OE LOO	AL ALONGO	O) (EDAMATAIT)	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIENI		URCES OF LOC	AL (NON GO	JVEKINIVIENI)	
PRE 2011 2011	2012		NG IN 2012			
0.000 0.000	0.000	Nil				
10 EMPLOYMENT IMPACT OF THE PRO	MECT					
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS		10.2 NII	IMBER OF UNSK	(II I ED WOE	RKERS TO BE	

				REF:	226
				AGENCY COD	E NUMBER
					51
PROGRAMME	1	RANK SCORI	_	SECTOR COD	E NUMBER
511 - Secretariat Services		1 180			15
311 - Secretariat Services		1 100	<u>′</u>		
1. PROJECT TITLE	2. CLA	SSIFICATION	3. R	EGION	
Community Policing		Critical	1	- 10	<u> </u>
			N	lational	
			L		
4. EVEQUEING 4.0ENGV	5 074	THO		DI ANNIED DUDAT	1011
4. EXECUTING AGENCY MINISTRY OF HOME AFFAIRS	5. STA		6	. PLANNED DURAT	01-Jan-13
WINISTRY OF HOME AFFAIRS	<u>INE</u>	N		From To	31-Dec-13
					0. 200 .0
7. DESCRIPTION OF PROJECT					
The project includes purchase of vehicles,	boat, motorcycles and brush cu	tters.			
8. BENEFITS OF PROJECT					
Improved security.					
,					
a DDO IFOT FINANCING (OR MIII)	O O AMOUNT OPENT PEE	NDE 0040	0.0	MOUNT DUDOCTED	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			MOUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FOREIGN 0.000 0.000	_	ſ	FOR 2013 19.723	
19.723	0.000 0.000	0.000	L	19.723	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOTAL FIN	IANCING	9.7 2013 AMOUN	١T
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN L	OANS	TO BE FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	S/GRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTAL A	MOUNT TO	9.11. 2013 AMOU	INT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED		TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCAL AGENC	CIES	OTHER LOCAL A	GENCIES
19.723	19.723	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2011	2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
0.12 AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.14 SOURCES OF	ELOCAL (NON	COVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNIVIENT	9.14. SOURCES OF FINANCING IN 2012	,	GOVERNIVIENI)	
PRE 2011 2011	2012				
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	OJECT	-			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF	UNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2013	0	EMPLOYED IN 2013		0	٦

AGENCY CODE NUMBER 51 PROGRAMME FINAL SCORE 511 - Secretariat Services 1	
PROGRAMME SECTOR CODE NUMBER 1 180 SECTOR CODE NUMBER 14	R]
PROGRAMME RANK SCORE 511 - Secretariat Services 1 180	R]
PROGRAMME RANK SCORE 511 - Secretariat Services 1 180	R
511 - Secretariat Services 1 180	
1 PROJECT TITLE 2 CLASSIFICATION 3 REGION	_
1 PROJECT TITLE 2 CLASSIFICATION 3 REGION	
2. Obtainion of the second	
Customs Anti Narcotic Unit Critical 4	_
Demerara/Mahaica	
	_
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION	
MINISTRY OF HOME AFFAIRS New From 01-Jan-13	13
To 31-Dec-13	3
7. DECORPTION OF PROJECT	
7. DESCRIPTION OF PROJECT The project includes:	_
1. Construction of offices and trestle.	
2. Purchase of vehicle.	
8. BENEFITS OF PROJECT	
Improved operational efficiency and transportation.	7
	1
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2013 9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013	
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013	
9.1. TOTAL PROJECT COST TOTAL FOREIGN 1.000 1.0	
9.1. TOTAL PROJECT COST TOTAL FOREIGN O.000 O.000 T.800 9.4. TOTAL DIRECT FOREIGN BY EXPENDITURE BY THE EXECUTING AGENCY FOREIGN EXPENDITURE BY EXECUTING AGENCY FOREIGN LOANS FOR 2013 FOR 2013 FOR 2013 7.800 9.6 TOTAL FINANCING BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS	
9.1. TOTAL PROJECT COST TOTAL FOREIGN 0.000 0.000 0.000 FOR 2013 7.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 EXECUTING AGENCY FOREIGN LOANS FOR 2013 7.800 9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 0.000	
9.1. TOTAL PROJECT COST TOTAL FOREIGN O.000 LOCAL O.000 FOR 2013 9.4. TOTAL DIRECT FOREIGN FOREIGN FOREIGN EXPENDITURE BY THE EXECUTING AGENCY O.000 9.5 2013 DIRECT FOREIGN O.000 9.6 TOTAL FINANCING O.00NS O.00NS O.00NS O.00NS O.000 9.7 2013 AMOUNT TO BE O.00NS	
9.1. TOTAL PROJECT COST TOTAL FOREIGN O.000 LOCAL O.000 FOR 2013 9.4. TOTAL DIRECT FOREIGN FOREIGN FOREIGN FOREIGN EXPENDITURE BY THE EXECUTING AGENCY O.000 9.5 2013 DIRECT FOREIGN O.000 9.6 TOTAL FINANCING O.00NS O.00NS O.00NS O.00NS O.00NS O.000 9.7 2013 AMOUNT TO BE FINANCED BY TO BE FINANCED BY TO BE FINANCED BY TO BE FINANCED BY OTHER O.00NS O.0	
9.1. TOTAL PROJECT COST TOTAL FOREIGN O.000 LOCAL O.000 FOR 2013 9.4. TOTAL DIRECT FOREIGN FOREIGN FOREIGN EXPENDITURE BY THE EXECUTING AGENCY O.000 9.5 2013 DIRECT FOREIGN O.000 9.6 TOTAL FINANCING O.00NS O.00NS O.00NS O.00NS O.000 9.7 2013 AMOUNT TO BE O.00NS	
9.1. TOTAL PROJECT COST TOTAL FOREIGN (0.000) LOCAL (0.000) FOR 2013 9.4. TOTAL DIRECT FOREIGN FOREIGN (1.000) 9.5 2013 DIRECT FOREIGN (1.000) 9.6 TOTAL FINANCING (1.000) 9.7 2013 AMOUNT (1.000) 9.4. TOTAL DIRECT FOREIGN FOREIGN (1.000) 9.6 TOTAL FINANCING (1.000) 9.7 2013 AMOUNT (1.000) 9.7 2013 AMOUNT (1.000) 9.5 ZOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.9 2013 AMOUNT TO BE (1.000) 9.10 TOTAL AMOUNT TO BE (1.000) 9.11 2013 AMOUNT (1.000) 9.8 TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.10 TOTAL AMOUNT TO BE (1.000) 9.11 2013 AMOUNT (1.000) TO BE FINANCED BY OTHER (1.000) 9.10 TOTAL AMOUNT TO BE FINANCED BY OTHER (1.000) 10 DE FINANCED BY OTHER (1.000) 10 DE FINANCED BY OTHER (1.000) 9.10 TOTAL AMOUNT TO BE FINANCED BY OTHER (1.000) 10 DE FINANCED BY OTHER (1.000) 10 DE FINANCED BY OTHER (1.000) 9.10 TOTAL AMOUNT TO BE FINANCED BY OTHER (1.000) 10 DE FINANCED BY OTHER (1.000) 10 DE FINANCED BY OTHER (1.000) 9.10 TOTAL AMOUNT TO BE FINANCED BY OTHER (1.000) 10 DE FINANCED BY OTHER (1.000) 10 DE FINANCED BY OTHER (1.000) 9.10 TOTAL AMOUNT TO BE FINANCED BY OTHER (1.000) 10 DE FINANCED BY OTHER (1.000) 10 DE FINANCED BY OTHER (1.000)	
9.1. TOTAL PROJECT COST TOTAL FOREIGN O.000 0.000 0.000 7.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY O.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.5 2013 DIRECT FOREIGN 9.6 TOTAL FINANCING BY FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS/GRANTS O.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES	
9.1. TOTAL PROJECT COST TOTAL FOREIGN (0.000) LOCAL (0.000) FOR 2013 9.4. TOTAL DIRECT FOREIGN FOREIGN (1.000) 9.5 2013 DIRECT FOREIGN (1.000) 9.6 TOTAL FINANCING (1.000) 9.7 2013 AMOUNT (1.000) 9.4. TOTAL DIRECT FOREIGN FOREIGN (1.000) 9.6 TOTAL FINANCING (1.000) 9.7 2013 AMOUNT (1.000) 9.7 2013 AMOUNT (1.000) 9.5 ZOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.9 2013 AMOUNT TO BE (1.000) 9.10 TOTAL AMOUNT TO BE (1.000) 9.11 2013 AMOUNT (1.000) 9.8 TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.10 TOTAL AMOUNT TO BE (1.000) 9.11 2013 AMOUNT (1.000) TO BE FINANCED BY OTHER (1.000) 9.10 TOTAL AMOUNT TO BE FINANCED BY OTHER (1.000) 10 DE FINANCED BY OTHER (1.000) 10 DE FINANCED BY OTHER (1.000) 9.10 TOTAL AMOUNT TO BE FINANCED BY OTHER (1.000) 10 DE FINANCED BY OTHER (1.000) 10 DE FINANCED BY OTHER (1.000) 9.10 TOTAL AMOUNT TO BE FINANCED BY OTHER (1.000) 10 DE FINANCED BY OTHER (1.000) 10 DE FINANCED BY OTHER (1.000) 9.10 TOTAL AMOUNT TO BE FINANCED BY OTHER (1.000) 10 DE FINANCED BY OTHER (1.000) 10 DE FINANCED BY OTHER (1.000) 9.10 TOTAL AMOUNT TO BE FINANCED BY OTHER (1.000) 10 DE FINANCED BY OTHER (1.000) 10 DE FINANCED BY OTHER (1.000)	
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013 7.800 0.000 0.000 0.000 7.800 9.4. TOTAL DIRECT 9.5 2013 DIRECT FOREIGN FOREIGN FOREIGN FOREIGN EXPENDITURE BY THE EXPENDITURE BY THE EXECUTING AGENCY FOREIGN LOANS 9.6 TOTAL FINANCING BY FOREIGN LOANS 9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 7.800 7.800 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2011 2011 2012 2013 Nii 0.000 0.000 0.000 0.000 0.000 0.000	
9.1. TOTAL PROJECT COST 7.800 0.000 0.000 0.000 0.000 7.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT FOREIGN LOANS FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS FOREIGN LOANS/GRAN	
9.1. TOTAL PROJECT COST 7.800 0.000 0.000 0.000 0.000 0.000 0.000 7.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000	
9.1. TOTAL PROJECT COST 7.800 0.000 0.000 0.000 0.000 7.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT FOREIGN EXPENDITURE FINANCED BY CENTRAL GOVERNMENT FOREIGN LOCAL FOR 2013 7.800 7.800 9.7 2013 AMOUNT FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS TO BE FINANCED BY OTHER LOCAL AGENCIES OTHE	
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013	
Notal Project Cost	

^{*} Contract Work

					REF:	228
				AC	SENCY CODE N	UMBER
					Г	51
PROGRAMME		RANK	SCORE	SE	CTOR CODE N	UMBER
512 - Guyana Police Force		1	180			15
1. PROJECT TITLE	2. C	LASSIFICATION		3. REGION		
Police Stations and Buildings		Critical		1 - 10		
	'			National		
4. EXECUTING AGENCY	5. S	TATUS		6. PLANN	IED DURATION	
MINISTRY OF HOME AFFAIRS		On-going		From	01	I-Jan-12
				То	31	-Dec-13
7 DESCRIPTION OF PROJECT						
7. DESCRIPTION OF PROJECT The project includes:						1
Payment of retention.						
 Completion of Santa Cruz Police Outpost Construction of upper flat Brickdam lock-u 				ost at Santa Cr	uz.	
4. Rehabilitation of lock- ups in "C" Division,						
8. BENEFITS OF PROJECT						
Improved security and accommodation.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2013		9.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 201		
331.628	131.628 0.00	0 131.	628		200.000	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREI	GN 9.6 TO	OTAL FINANCING	9.7 2	013 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS		E FINANCED BY	
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	FORE	IGN LOANS/GR 0.000	ANTS 1
0.000	0.000		0.000		0.000	J
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO B		TOTAL AMOUNT		2013 AMOUNT	,
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHE L AGENCIES		E FINANCED BY ER LOCAL AGEN	
331.628	200.000		0.000		0.000	1
		<u> </u>				_
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20)11 20	111	2012	2013
Nil	0.000	0.000				0.000
9.13. AMOUNT FINANCED BY CENTRAL (3OVERNMEN I		RCES OF LOCAL	(NON GOVERN	IMENI)	
PRE 2011 2011	2012	FINANCING	IN 2012			
0.000 0.000	131.628	TAII				
10. EMPLOYMENT IMPACT OF THE PRO-	JECT	-				
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUM	IBER OF UNSKILLI	ED WORKERS	TO BE	
EMPLOYED IN 2013	*	EMPLOYE	D IN 2013		*	

^{*} Contract Work

	REF: 229
	AGENCY CODE NUMBER
	51
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
512 - Guyana Police Force	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Land and Water Transport - Police	Critical 1 - 10
	National
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New From 01-Jan-13
	To 31-Dec-13
7. DESCRIPTION OF PROJECT	
The project includes purchase of vehicles, motorcycles, outboa	ard engines, patrol vessels and boats.
8. BENEFITS OF PROJECT	
Improved security.	
9 PROJECT FINANCING (G\$ Million) 9.2 AMOUNT SE	PENT REFORE 2013 9.3 AMOUNT RUDGETED
	PENT BEFORE 2013 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2013
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL 245.000 0.000	PENT BEFORE 2013 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2013 0.000 0.000 245.000
9.1. TOTAL PROJECT COST TOTAL 245.000 0.000	FOREIGN LOCAL FOR 2013 0.000 0.000 245.000
9.1. TOTAL PROJECT COST TOTAL 245.000 0.000 9.4. TOTAL DIRECT 9.5 2013 DIRECT	FOREIGN LOCAL FOR 2013 0.000 0.000 245.000 1 FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT
9.1. TOTAL PROJECT COST 245.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE B	FOREIGN LOCAL FOR 2013 0.000 0.000 245.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST TOTAL 245.000 0.000 9.4. TOTAL DIRECT 9.5 2013 DIRECT	FOREIGN LOCAL FOR 2013 0.000 0.000 245.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST 245.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 TOTAL 0.000 9.5 2013 DIRECT EXPENDITURE BY EXPENDITURE BY EXECUTING AGE 0.000 0.000	FOREIGN LOCAL FOR 2013 0.000 0.000 245.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
9.1. TOTAL PROJECT COST TOTAL 245.000 0.000 9.4. TOTAL DIRECT 9.5 2013 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOUNT	FOREIGN LOCAL FOR 2013 0.000
9.1. TOTAL PROJECT COST 245.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 TOTAL 0.000 9.5 2013 DIRECT EXPENDITURE BY EXPENDITURE BY EXECUTING AGE 0.000 0.000	FOREIGN LOCAL FOR 2013 0.000
9.1. TOTAL PROJECT COST 245.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 0.000 0.000 9.9. 2013 AMOUNT FINANCED BY CENTRAL	FOREIGN LOCAL FOR 2013 0.000
9.1. TOTAL PROJECT COST 245.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 245.000 TOTAL 9.5 2013 DIRECT EXPENDITURE BY EXPENDITU	FOREIGN
9.1. TOTAL PROJECT COST 245.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 245.000 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2013 0.000
9.1. TOTAL PROJECT COST 245.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 245.000 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2013 0.000 0.000 245.000 1 FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT 3 THE
9.1. TOTAL PROJECT COST 245.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 245.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii TOTAL 0.000 0.000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000	FOREIGN LOCAL FOR 2013 0.000
9.1. TOTAL PROJECT COST 245.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 245.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL 1. TOTAL 0.000 9.5. 2013 DIRECT EXPENDITURE BY EXPENDITURE B	FOREIGN LOCAL FOR 2013 0.000
9.1. TOTAL PROJECT COST 245.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 245.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii TOTAL 0.000 0.000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000 1.0000	FOREIGN LOCAL FOR 2013 0.000
9.1. TOTAL PROJECT COST 245.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 245.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2013 0.000
9.1. TOTAL PROJECT COST 245.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 245.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2011 2011 10.000 10.	FOREIGN LOCAL FOR 2013 0.000
9.1. TOTAL PROJECT COST 245.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 245.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil PRE 2011 2011 2012 0.000 1.0000	FOREIGN LOCAL FOR 2013 0.000

	REF: 230
	AGENCY CODE NUMBER
	51
PROCEANIAGE	SECTOR CODE NUMBER
PROGRAMME	RANK SCORE 15
512 - Guyana Police Force	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Equipment and Furniture - Police	Critical 1 - 10
	National
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New From 01-Jan-13
	To 31-Dec-13
7 DECORIDATION OF PROJECT	
7. DESCRIPTION OF PROJECT	nets, radios, fax machines, photocopiers, stoves, refrigerators, beds, freezers, water
dispensers, tape recorders, dining sets and shredders.	nets, radios, rax macrimes, photocopiers, stoves, reingerators, beds, neezers, water
8. BENEFITS OF PROJECT	
Improved operational efficiency.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP	PENT BEFORE 2013 9.3. AMOUNT BUDGETED
	FOREIGN LOCAL FOR 2013
9.1. TOTAL PROJECT COST TOTAL	
9.1. TOTAL PROJECT COST TOTAL 28.500 0.000	0.000 28.500
28.500 0.000	
28.500 0.000 9.4. TOTAL DIRECT 9.5 2013 DIRECT	FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT
28.500 0.000	FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY
28.500 0.000 9.4. TOTAL DIRECT 9.5 2013 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE B	FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY
28.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 0.000	FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
28.500 0.000 9.4. TOTAL DIRECT 9.5 2013 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE B THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOUNT	FOREIGN
28.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 0.000	FOREIGN
28.500 0.000 9.4. TOTAL DIRECT 9.5 2013 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE B THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL	FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT TO BE FINANCED BY OLOUD 9.10. TOTAL AMOUNT TO BE FINANCED BY OLOUD 9.11. 2013 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2013 AMOUNT ENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
28.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 28.500 0.000 0.000 9.9. 2013 AMOUNT FINANCED BY CENTRAL GOVERNMENT 28.500 28.500	FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 NT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2013 AMOUNT ENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
28.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 28.500 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 0.000 NT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000
28.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 28.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE 0.000 0.000 0.000 0.000 2.000 0.000 0.000 2.000 0.	9.6 TOTAL FINANCING 9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 0.000
28.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 28.500 9.12 SOURCE OF FOREIGN FINANCING	9.6 TOTAL FINANCING 9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 0.000
28.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 28.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE 0.000 0.000 0.000 0.000 2.000 0.000 0.000 2.000 0.	9.6 TOTAL FINANCING 9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 0.000
28.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 28.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	## FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 0.000 INT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 INT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 0.000 INT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0
28.500 0.000 9.4. TOTAL DIRECT 9.5 2013 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOUNT FINANCED BY CENTRAL GOVERNMENT 28.500 28.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 20.100 9.14 SOURCE OF FOREIGN FINANCING SOURCE TOTAL 0.0000 9.15 SOURCE TOTAL 0.0000 9.16 SOURCE TOTAL 0.0000 9.17 SOURCE TOTAL 0.0000 9.18 AMOUNT FINANCED BY CENTRAL GOVERNMENT 20.11	FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 0.000 INT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2013 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 0.000 INT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2013 AMOUNT TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 0.000 INT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2013 AMOUNT TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.
28.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 28.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2011 2011 2012 0.000 0.000 0.000 0.000 0.000 0.000	FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT TO BE FINANCED BY O.000 0.000 NT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2013 AMOUNT ENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 D.000 0.000 D.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2012
28.500 0.000 9.4. TOTAL DIRECT 9.5 2013 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOUNT FINANCED BY CENTRAL GOVERNMENT 28.500 28.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 20.100 9.14 SOURCE OF FOREIGN FINANCING SOURCE TOTAL 0.0000 9.15 SOURCE TOTAL 0.0000 9.16 SOURCE TOTAL 0.0000 9.17 SOURCE TOTAL 0.0000 9.18 AMOUNT FINANCED BY CENTRAL GOVERNMENT 20.11	FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT TO BE FINANCED BY O.000 0.000 NT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2013 AMOUNT ENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 D.000 0.000 D.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2012

				REF:	231
				AGENCY CODE	NUMBER
					51
PROOF AND F		ANII 000	005	SECTOR CODE	NUMBER
PROGRAMME 512 - Guyana Police Force			ORE 180		15
512 - Guyana Police Polce		1	180		
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. F	REGION	
Equipment - Police		Critical		1 - 10	
			[National	
			L		
4. EXECUTING AGENCY	5. STA			6. PLANNED DURATIO	
MINISTRY OF HOME AFFAIRS	New			From To	01-Jan-13 31-Dec-13
				10	31-060-13
7. DESCRIPTION OF PROJECT					
The project includes purchase of arms and a	mmunition, fingerprint, ballistic	, photographic, han	dwriting, communi	ication, narcotics, traffic,	musical
and anti-piracy equipment.					
8. BENEFITS OF PROJECT					
Improved security services.					
, , , , , , , , , , , , , , , , , , , ,					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DE 2012	0.3	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	9.3.	FOR 2013	
212.000	0.000 0.000	0.000	1	212.000	
212.000	0.000	0.000	J	212.000	
	9.5 2013 DIRECT FOREIGN	9.6 TOTAL	FINANCING	9.7 2013 AMOUN	-
	EXPENDITURE BY THE	BY FOREIG	IN LOANS	TO BE FINANCED	
	0.000	GRANTS 0.00	20	FOREIGN LOANS/	GRANTS
0.000	0.000	0.00	00	0.000	
	9.9. 2013 AMOUNT TO BE		L AMOUNT TO	9.11. 2013 AMOUN	
	FINANCED BY CENTRAL		ED BY OTHER	TO BE FINANCED	
	GOVERNMENT	LOCAL AGE		OTHER LOCAL AC	SENCIES
212.000	212.000	0.00	00	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2011	2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9.14. SOURCES	S OF LOCAL (NON	I GOVERNMENT)	
		FINANCING IN 2	•	,	
PRE 2011 2011	2012	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJ	ECT				
10.1. NUMBER OF SKILLED WORKERS TO	O BE	10.2. NUMBER	OF UNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2013	0	EMPLOYED IN 2	2013	0	

				REF:	232
				AGENCY CODE	NUMBER
					51
PROGRAMME	D	ANIZ SCOT) <u>-</u>	SECTOR CODE	NUMBER
513 - Guyana Prison Services	K	1 SCOR			15
313 - Guyana Filson Services		1 100	<u></u>		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. RE	GION	
Buildings - Prisons		Critical	1-	-10	
			N	ational	
4. EXECUTING AGENCY	5. STAT	US	6.	PLANNED DURATIO	N
MINISTRY OF HOME AFFAIRS	On-g	oing		From	01-Jan-12
				То	31-Dec-14
7. DESCRIPTION OF PROJECT					
The project entails:					
Payment of retention.					
 Construction of Brick Prison in Georgetown Rehabilitation of tailor and trade shops. 	- Phase II and Lusignan Prise	on.			
4. Purchase of cell locks.					
8. BENEFITS OF PROJECT					
Improved facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2013	9.3. A	MOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	<u> </u>	OR 2013	
249.358	60.358 0.000	60.358		129.000	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOTAL FII	NANCING	9.7 2013 AMOUNT	
	EXPENDITURE BY THE	BY FOREIGN		TO BE FINANCED	
	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/	
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTAL /	AMOUNT TO	9.11. 2013 AMOUN	<u>—</u> т
	FINANCED BY CENTRAL	BE FINANCED		TO BE FINANCED	
	GOVERNMENT	LOCAL AGEN		OTHER LOCAL AG	
249.358	129.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2011	2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES O	F LOCAL (NON (GOVERNMENT)	
PRE 2011 2011	2012	FINANCING IN 201	2		
0.000 0.000	60.358	Nil			
10. EMPLOYMENT IMPACT OF THE PROJE		40.0 11111111111111111111111111111111111	LINIOKII LED VII	DIVERS TO SE	
10.1. NUMBER OF SKILLED WORKERS TO) RF	10.2. NUMBER OF		KKERS TO BE	
EMPLOYED IN 2013	_ *	EMPLOYED IN 201	3		

^{*} Contract Work

				REF: 233	
				AGENCY CODE NUMBER	
				51	
PROGRAMME	D.	ANK SCORE		SECTOR CODE NUMBER	
513 - Guyana Prison Services		1 180		15	
o to Cayana i noon corvices		1 100			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGIO	ON	
Land and Water Transport - Prisons		Critical	1 - 10		
			Natio	nal	
4. EXECUTING AGENCY	5. STAT	us	6 PI	ANNED DURATION	
MINISTRY OF HOME AFFAIRS	New			rom 01-Jan-13	
			T		
7. DESCRIPTION OF PROJECT					
The project entails purchase of vehicles and motor	cycle.				
8. BENEFITS OF PROJECT					
Improved transportation.					
(. ,	AMOUNT SPENT BEFOR			UNT BUDGETED	
	TAL FOREIGN	LOCAL	FOR	2013	
12.000	0.000	0.000		12.000	
9.4. TOTAL DIRECT 9.5 2	2013 DIRECT FOREIGN	9.6 TOTAL FINA	NCING 9	9.7 2013 AMOUNT	
FOREIGN EXPENDITURE BY EXPE	ENDITURE BY THE	BY FOREIGN LC	DANS 1	O BE FINANCED BY	
	CUTING AGENCY	GRANTS		OREIGN LOANS/GRANTS	
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9.	2013 AMOUNT TO BE	9.10. TOTAL AM	MOUNT TO).11. 2013 AMOUNT	
	NCED BY CENTRAL	BE FINANCED B		O BE FINANCED BY	
	ERNMENT	LOCAL AGENCI	ES (OTHER LOCAL AGENCIES	
12.000	12.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2011	2011	2012 2013	
Nil	0.000	0.000	0.000	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES OF	LOCAL (NON GO\	/ERNMENT)	
		FINANCING IN 2012	, , ,	,	
PRE 2011 2011	2012	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF U	NSKILLED WORK	ERS TO BE	
EMPLOYED IN 2013	0	EMPLOYED IN 2013		0	

				REF:	234
				AGENCY COD	E NUMBER
					51
				SECTOR COD	E NUMBER
PROGRAMME	F	ANK SCO			15
513 - Guyana Prison Services		1 1	80		
1. PROJECT TITLE	2 (1 1	SSIFICATION	2	REGION	
Other Equipment - Prisons	2. CLA	Critical	3.	1 - 10	
Other Equipment - 1 haons		Ontical		National	
				- tallona	
4. EXECUTING AGENCY	5. STA	rus		6. PLANNED DURATI	ON
MINISTRY OF HOME AFFAIRS	Nev			From	01-Jan-13
				То	31-Dec-13
				L	
7. DESCRIPTION OF PROJECT					
The project includes purchase of communic	ation system base stations, rac	io sets, surveillance s	systems, comput	ters and accessories, ric	e cookers,
gas ranges, washers and ovens.					
0. DENESITO OF DDO 1507					
8. BENEFITS OF PROJECT					
Improved security and operational efficiency					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2013	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2013	
41.000	0.000 0.000	0.000		41.000	
		<u> </u>			
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOTAL F		9.7 2013 AMOUN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN	LOANS	TO BE FINANCED	
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	1	FOREIGN LOANS 0.000	GRANIS
0.000	0.000	0.000	<u>·</u>	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE		. AMOUNT TO	9.11. 2013 AMOU	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		D BY OTHER	TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCAL AGEN		OTHER LOCAL A	GENCIES
41.000	41.000	0.000	0	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2011	2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
O 40 AMOUNT FINANCED DV OFNEDAL	OOVEDNIMENT.	0.44 00110050	0510041 (10	N OOVEDNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL	GUVERNMENT		•	N GOVERNMENT)	
PRE 2011 2011	2012	FINANCING IN 20	12		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT.				
		10.2 NUMBER O	ETINOKILLEDA	NODVEDS TO DE	
10.1. NUMBER OF SKILLED WORKERS T		EMPLOYED IN 20		WORKERS TO BE	1

			REF: 235
			AGENCY CODE NUMBER
			51
PROGRAMME	RA	ANK SCORE	SECTOR CODE NUMBER
513 - Guyana Prison Services		1 180	01
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Agricultural Equipment - Prisons		Critical	4, 6 & 7
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New		From 01-Jan-13
			To 31-Dec-13
7. DESCRIPTION OF PROJECT	brush suttors, mist blowers, r	rafrigarator abippor applea	outlesses, should files and breading rome
The project includes purchase of meat cutters,	brush cutters, mist blowers, i	emgerator, cripper, scales, t	culasses, shovels, files and breeding fams.
8. BENEFITS OF PROJECT			<u> </u>
Improved operational efficiency and facilities.			
9. PROJECT FINANCING (G\$ Million) 9.	.2. AMOUNT SPENT BEFOR	RE 2013	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2013
4.907	0.000 0.000	0.000	4.907
9.4. TOTAL DIRECT 9.	.5 2013 DIRECT FOREIGN	9.6 TOTAL FINANCIN	NG 9.7 2013 AMOUNT
	XPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY E	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.	.9. 2013 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2013 AMOUNT
	INANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT G	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4.907	4.907	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2011	2011 2012 2013
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2011 2011	2012	FINANCING IN 2012	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSK	I I ED WORKERS TO RE
EMPLOYED IN 2013	*	EMPLOYED IN 2013	* *
LIVII LOTLU IIN 2013		LIVII LOTED IIN 2013	

^{*} Contract Work

				REF:	236
				AGENCY CODI	E NUMBER
					51
				SECTOR CODI	E NUMBER
PROGRAMME	R	ANK SCOF			15
513 - Guyana Prison Services		1 18	30		
1. PROJECT TITLE	2 (1.45	SSIFICATION	2	REGION	
Tools and Equipment - Prisons	2. CLAS	Critical	ა.	4, 6 & 7	
1 ools and Equipment - 1 hoons		Citical		National	
				Tudona	
4. EXECUTING AGENCY	5. STAT	rus		6. PLANNED DURATION	ON
MINISTRY OF HOME AFFAIRS	New			From	01-Jan-13
				То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project includes purchase of tools and	equipment.				
0. DENIESTO OF DDO ISOT					<u> </u>
8. BENEFITS OF PROJECT					
Improved efficiency of inmates.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2013	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2013	
4.500	0.000 0.000	0.000		4.500	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOTAL FI		9.7 2013 AMOUN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN GRANTS	LUANS	TO BE FINANCED FOREIGN LOANS	
0.000	0.000	0.000		0.000	GRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTAL		9.11. 2013 AMOUN	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCEI		TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AGEN		OTHER LOCAL A	JENCIES
4.500	4.500	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2011	2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
O 40 AMOUNT FINANCED DV OFNTDAL	OOVEDNIMENT.	0.44 00110050	2510041 (1101	ALOOMEDAMATATY	
9.13. AMOUNT FINANCED BY CENTRAL	GUVERNMENT	9.14. SOURCES C	· ·	N GOVERNMENT)	
PRE 2011 2011	2012	FINANCING IN 201	12		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	LIFCT	<u> </u>			
		10.2 NII IMPER OF	ETIMORII I ED V	NODKEDS TO BE	
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF		VORKERS TO BE	1

				REF	237
				AGENCY CO	DE NUMBER
					51
PROGRAMME		RANK	SCORE	SECTOR CO	DE NUMBER
514 - Police Complaints Authority		1	180		15
514 Tolloc Complaints Additionty			100		
1. PROJECT TITLE	2. C	LASSIFICATION	I	3. REGION	
Police Complaints Authority		Critical		4	1
				Demerara/Mahaica	
4. EXECUTING AGENCY	5 9	TATUS		6. PLANNED DURAT	LION
MINISTRY OF HOME AFFAIRS		New	\neg	From	01-Jan-13
	"			То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project entails purchase of workstation	i, cupboard and chairs.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	EODE 2012		9.3. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2013	D
0.520	0.000 0.00		000	0.520	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2013 DIRECT FOREI EXPENDITURE BY THE	-	OTAL FINANCING OREIGN LOANS	9.7 2013 AMOU TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOAN	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO B	F 910	TOTAL AMOUNT 1	ΓΟ 9.11. 2013 AMO	LINT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHE		
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL	AGENCIES
0.520	0.520		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	011 20	2012	2013
Nil	0.000	0.00	0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	COVERNMENT	9.14 SOL	IRCES OF LOCAL	(NON GOVERNMENT)	
9.13. AMOUNT INANCED BY CENTRA	- GOVERNINENT	FINANCIN		(NON GOVERNIVIENT)	
PRE 2011 2011	2012	Nil	- 11 ZUIZ		
0.000 0.000	0.000	<u> </u>			
10. EMPLOYMENT IMPACT OF THE PR	OJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	BER OF UNSKILLE	ED WORKERS TO BE	_
EMPLOYED IN 2013	0	EMPLOYE	D IN 2013	0	

			REF: 238
			AGENCY CODE NUMBER
			51
PROGRAMME	D/	ANK SCORE	SECTOR CODE NUMBER
515 - Guyana Fire Service		1 180	15
2.0 2.0,0			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Fire Ambulances and Stations		Critical	3, 4 & 6
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	On-g		From 01-Jan-12
		· •	To 31-Dec-13
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention.			
Construction of training school at Leonora - F	Phase III.		
8. BENEFITS OF PROJECT			
Improved fire fighting capacity. Improved staff accommodation.			
2. Improved stall accommodation.			
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR		.3. AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL	FOR 2013
134.510	59.510 0.000	59.510	75.000
9.4. TOTAL DIRECT 9.5	5 2013 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	9. 2013 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	O 9.11. 2013 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY OTHER	
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
134.510	75.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2011 201	1 2012 2013
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
		FINANCING IN 2012	, , , , , , , , , , , , , , , , , , , ,
PRE 2011 2011	2012	Nil	
0.000	59.510		
10. EMPLOYMENT IMPACT OF THE PROJECT	СТ		
10.1. NUMBER OF SKILLED WORKERS TO E	BE	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2013	*	EMPLOYED IN 2013	*

^{*} Contract Work

			REF: 239
			AGENCY CODE NUMBER
			51
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
515 - Guyana Fire Service		1 180	15
o to Guyana i ne Gervice		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land and Water Transport - Fire		Critical	2, 6 & 7
			National
4 EVECUTING ACENCY	E OTAT	He	C. DI ANNED DUDATION
4. EXECUTING AGENCY MINISTRY OF HOME AFFAIRS	5. STAT		6. PLANNED DURATION From 01-Jan-13
WINDOWS OF FIGURE AT AIRCO	INEW		To 31-Dec-13
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicles and	ambulances.		
8. BENEFITS OF PROJECT			
Improved fire fighting capacity.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2013	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2013
42.000	0.000	0.000	42.000
9.4. TOTAL DIRECT	0.5. 2012 DIRECT FOREIGN	9.6 TOTAL FINANCING	0.7. 2012 AMOUNT
FOREIGN EXPENDITURE BY	9.5 2013 DIRECT FOREIGN EXPENDITURE BY THE	BY FOREIGN LOANS	9.7 2013 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2013 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
42.000	42.000	0.000	0.000
0.40.001 IDOE OF FORFICN FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2011 20 ⁻	11 2012 2013
Nil	0.000	0.000 0.0	
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2011 2011	2012	FINANCING IN 2012	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	IFCT		
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2013	0	EMPLOYED IN 2013	0
LIVII LOTED II 4 2010	لــــّــا		ــــــــــــــــــــــــــــــــــــــ

			REF: 240
			AGENCY CODE NUMBER
			51
PROGRAMME	D/	ANK SCORE	SECTOR CODE NUMBER
515 - Guyana Fire Service		1 180	15
515 - Guyana i ne Gervice		100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Communication Equipment - Fire		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	JS	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New		From 01-Jan-13
			To 31-Dec-13
7. DECODIDITION OF DDO IFOT			
7. DESCRIPTION OF PROJECT	a addraga systems, switchbasi	rd avatem and acceptantian	
The project includes purchase of radios, public	c address systems, switchboai	d system and accessories.	
8. BENEFITS OF PROJECT			
Improved communication.			
9. PROJECT FINANCING (G\$ Million) 9	0.2. AMOUNT SPENT BEFOR	RE 2013	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2013
12.977	0.000 0.000	0.000	12.977
	9.5 2013 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2013 AMOUNT
	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	9.9. 2013 AMOUNT TO BE	9.10. TOTAL AMOUNT	
	FINANCED BY CENTRAL SOVERNMENT	BE FINANCED BY OTHE LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
12.977	12.977	0.000	0.000
12.911	12.977	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2011 20	2012 2013
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
one. Amount in another the control of	O VERTIMETY!	FINANCING IN 2012	(NON GOVERNMENT)
PRE 2011 2011	2012	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJE	ECT	-	
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2013	0	EMPLOYED IN 2013	0

				REF:	241
				AGENCY COD	E NUMBER
					51
PROGRAMME	r	RANK SCO	DE	SECTOR COD	E NUMBER
515 - Guyana Fire Service			80		15
o to Cayana i no Corvice					
1. PROJECT TITLE	2. CLA	SSIFICATION	3. R	EGION	
Tools and Equipment - Fire		Critical		- 10	
				lational	
			L		
4. EXECUTING AGENCY	5. STA	TUS	6	. PLANNED DURATION	N
MINISTRY OF HOME AFFAIRS	Nev			From	01-Jan-13
				То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project includes purchase of delivery a pump, compressor, security equipment an		chings, suction wrencl	hes, adaptors, jaw	s of life, generator, ala	rms,
pump, compresser, ecounty equipment an	2 00W0.				
8. BENEFITS OF PROJECT					
 Improved fire fighting capability. Improved operational efficiency. 					
0 PPO IECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DE 2012	0.2 /	AMOUNT BUDGETED	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2013	
35.000	0.000 0.000	0.000	ı	35.000	
			ŀ		
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN			9.7 2013 AMOUN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN GRANTS	I LOANS	TO BE FINANCED FOREIGN LOANS	
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10 TOTAL	AMOUNT TO	9.11. 2013 AMOUI	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		D BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AGEN		OTHER LOCAL A	
35.000	35.000	0.000)	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2011	2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVEDNMENT	0.14 SOLIDOES	OE LOCAL (NON	COVEDNMENT)	
9.13. AIVIOUNT FINANCED BY CENTRAL	- GOVERNIVIENT	9.14. SOURCES (FINANCING IN 20	•	GOVERNIVIEN I)	
PRE 2011 2011	2012	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PR	OJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER O	F UNSKILLED W	ORKERS TO BE	_
EMPLOYED IN 2013		EMPLOYED IN 20	13	0	

					R	EF: 242
					AGENCY C	ODE NUMBER
						51
PROGRAMME		RANK	SCORE		SECTOR C	ODE NUMBER
515 - Guyana Fire Service		TAINT 1		_		15
313 - Guyana i ile Gervice		'] 100	_		
1. PROJECT TITLE		2. CLASSIFICA	ΓΙΟΝ	3. F	REGION	
Office Equipment and Furniture - Fire		Critic	:al	J	1 - 10	
					National	
				Į.		
4 EVEQUEINO AGENOV		5 OTATUO			o DI ANNED DUD	ATION
4. EXECUTING AGENCY		5. STATUS			6. PLANNED DUR	
MINISTRY OF HOME AFFAIRS		New			From To	01-Jan-13 31-Dec-13
						01 Bcc 10
7. DESCRIPTION OF PROJECT						
The project includes:						
 Provision for information technology infra Purchase of stoves, refrigerators, chairs, 		lling cabinets and f	reezer			
2. I dichase of sloves, reingerators, chairs,	priotocopiers, beds, ii	iiing cabinets and i	166261.			
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT REFORE 2013	2	0.3	AMOUNT BUDGET	TED
9.1. TOTAL PROJECT COST			OCAL	9.5.	FOR 2013	LD
18.000	0.000	0.000	0.000		18.000	1
10.000	0.000	0.000	0.000		10.000	
9.4. TOTAL DIRECT	9.5 2013 DIRECT F		.6 TOTAL FINA		9.7 2013 AMC	
FOREIGN EXPENDITURE BY	EXPENDITURE BY		BY FOREIGN LC	DANS	TO BE FINAN	
THE EXECUTING AGENCY 0.000	EXECUTING AGEN	ICY G	O.000		FOREIGN LOA	ANS/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT		.10. TOTAL AM		9.11. 2013 AM	
FINANCED BY CENTRAL	FINANCED BY CEN		BE FINANCED B		TO BE FINAN	
GOVERNMENT	GOVERNMENT		OCAL AGENCII	ES	OTHER LOCA	L AGENCIES
18.000	18.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PF	RE 2011	2011	2012	2013
Nil	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9 14	SOURCES OF	LOCAL (NON	GOVERNMENT)	
one resolution and the broken that	O VERNIVIEIVI		NCING IN 2012	(IVOI	. JOVERNIVILIVI)	
PRE 2011 2011	2012	Nil	.0.10 114 2012			
0.000 0.000	0.000	'`				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT					
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2.	NUMBER OF U	NSKILLED W	ORKERS TO BE	
EMPLOYED IN 2013	0	EMPL	OYED IN 2013			0

			REF:	243
			AGENCY CODE N	UMBER
				51
PROGRAMME	RANK	SCORE	SECTOR CODE N	JMBER
516 - General Register Office		1 180		17
oro Constantogrator Cines		100	L	
1. PROJECT TITLE	2. CLASSIFICA	ATION 3	. REGION	
General Registrar's Office	Criti	cal	4	
			Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION	
MINISTRY OF HOME AFFAIRS	New	 1	1	-Jan-13
WIND THE OF HOME ATTAINS	Ivew			-Dec-13
	_			
7. DESCRIPTION OF PROJECT				
The project includes purchase of cameras, desks, cubicles, or	chairs and cabinets.			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 201	3 9.	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2013	
7.000 0.000	0.000	0.000	7.000	
9.4. TOTAL DIRECT 9.5 2013 DIRE	CT FORFIGN	9.6 TOTAL FINANCING	9.7 2013 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE		BY FOREIGN LOANS	TO BE FINANCED BY	,
THE EXECUTING AGENCY EXECUTING AGENCY	GENCY	GRANTS	FOREIGN LOANS/GR	ANTS
0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMO	UNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2013 AMOUNT	
FINANCED BY CENTRAL FINANCED BY		BE FINANCED BY OTHER		•
GOVERNMENT GOVERNMENT		LOCAL AGENCIES	OTHER LOCAL AGEN	ICIES
7.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
	TAL P	RE 2011 201	1 2012	2013
Nil 0.0	000	0.00 0.00	0.000	0.000
0.40 AMOUNT FINANCED BY CENTRAL COVERNMENT	0.44	COURCES OF LOCAL (N	ON COVERNMENT	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		SOURCES OF LOCAL (N	ON GOVERNMENT)	
PRE 2011 2011 2012	INA NII	NCING IN 2012		1
0.000 0.000 0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT	ь			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2.	NUMBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2013		LOYED IN 2013	*	

^{*} Contract Work

					REF:	244
				AC	SENCY CODE	NUMBER
						52
					Į.	
DDOCDAMME		DANK	SCORE	SE	CTOR CODE	NUMBER
PROGRAMME 521 - Main Office		RANK 1	180			15
321 - Iviairi Office			100		L	
1. PROJECT TITLE	2. CI	LASSIFICATION		3. REGION		
Justice Improvement Programme		Critical		1 - 10		
	L			National		
				0 51 444		
4. EXECUTING AGENCY		TATUS			IED DURATIO	
MINISTRY OF LEGAL AFFAIRS		n-going		From To		01-Jan-07 31-Dec-13
				10		01 000 10
7. DESCRIPTION OF PROJECT						
The project entails:	-					
 Enhancing institutional capacity of the July Strengthening linkages among judicial in 						
3. Improving access to justice.	outduorio.					
8. BENEFITS OF PROJECT						
1. Improved accountability and administrati	ve efficiency.					
2. Enhanced linkages and co-ordination wi	thin the justice sector.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2013		9.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG		L	FOR 201		
2,103.264	1,442.794 1,437.2	279 5.5	15		361.000	
	0.5.0040 DUDEOT FOREW					
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2013 DIRECT FOREICE EXPENDITURE BY THE		OTAL FINANCING PREIGN LOANS		:013 AMOUNT E FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			EIGN LOANS/	
0.000	0.000		2,056.632		360.000	
O.O. TOTAL AMOUNT TO DE	0.0. 2042 AMOUNT TO D	0.10	TOTAL AMOUNT	TO 0.11	2042 AMOUN	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2013 AMOUNT TO BI FINANCED BY CENTRAL		TOTAL AMOUNT NANCED BY OTHI		2013 AMOUN E FINANCED	
GOVERNMENT	GOVERNMENT		L AGENCIES		ER LOCAL AG	
46.632	1.000		0.000		0.000	
		<u>L</u>		<u> </u>		
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	111 2	011	2012	2013
SOURCE	2,056.632	570.72			62.343	360.000
IDB	2,030.032	370.72	402	1.209 4	02.343	300.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOU	RCES OF LOCAL	(NON GOVERN	IMENT)	
PRE 2011 2011	2012	FINANCING	3 IN 2012			
3.594 1.278	0.643	Nil				
10. EMPLOYMENT IMPACT OF THE PRO			DED 0=	== \\\ -= · ·= -	T0 ==	
10.1. NUMBER OF SKILLED WORKERS			BER OF UNSKILL	ED WORKERS		
EMPLOYED IN 2013	0	EMPLOYE	וו ע 2013 און ע		0	

				REF:	245
				AGENCY COD	E NUMBER
					52
PROGRAMME	RANK	SCORE		SECTOR COD	ENUMBER
522 - Ministry Administration		287 171			17
			_		
1. PROJECT TITLE	2. CLASSIFIC	CATION	3. F	REGION	
Land and Water Transport - Legal Affairs	0	ther		4	
			ľ	Demerara Mahaica	
]		L		
4. EXECUTING AGENCY	5. STATUS			6. PLANNED DURATION	ON
MINISTRY OF LEGAL AFFAIRS	New			From	01-Jan-13
				То	31-Dec-13
	-				
7. DESCRIPTION OF PROJECT					
The project entails purchase of vehicle.					
a DENICITE OF DDO ICCT					
BENEFITS OF PROJECT Improved transportation.					
improved transportation.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 20	013	9.3	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	0.0.	FOR 2013	
7.000 0.000	0.000	0.000		7.000	
0.4 TOTAL DIDEOT	T FOR FIGN	0.0 TOTAL FINA	NOINO	0.7.0040 41401111	
9.4. TOTAL DIRECT 9.5 2013 DIRECT 9.5 POREIGN EXPENDITURE BY EXPENDITURE		9.6 TOTAL FINA BY FOREIGN LO		9.7 2013 AMOUN TO BE FINANCED	
THE EXECUTING AGENCY EXECUTING AG		GRANTS	ANO	FOREIGN LOANS	
0.000 0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOU	INT TO BE	9.10. TOTAL AM	IOLINT TO	9.11. 2013 AMOUI	NT
FINANCED BY CENTRAL FINANCED BY C		BE FINANCED B		TO BE FINANCED	
GOVERNMENT GOVERNMENT		LOCAL AGENCIE	≣S	OTHER LOCAL A	GENCIES
7.000 7.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE TOTAL	AL	PRE 2011	2011	2012	2013
Nil 0.00	00	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	0.1	4. SOURCES OF		COVERNMENT)	
5.15. ANICONT FINANCED DE CENTRAL GOVERNIVIENT		IANCING IN 2012	LOUAL (NON	OOVERNIVIENT)	
PRE 2011 2011 2012	¬ Nil	IANOINO IN 2012			
0.000 0.000	J [<u>`</u>				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	10.	2. NUMBER OF U	NSKILLED W	ORKERS TO BE	_
EMPLOYED IN 2013 0	EM	IPLOYED IN 2013		0]

	REF: 246
	AGENCY CODE NUMBER
	52
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
522 - Ministry Administration	348 140
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Furniture and Equipment - Legal Affairs	Other 4
	Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF LEGAL AFFAIRS	New From 01-Jan-13
	To 31-Dec-13
7. DESCRIPTION OF PROJECT	1
The project includes purchase of air conditioning units, photoco	opier, shredder, UPS, water dispenser, bookshelf, filing cabinets, desks and chairs.
8. BENEFITS OF PROJECT	
Improved operational efficiency.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI	PENT BEFORE 2013 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2013
2.900 0.000	0.000 0.000 2.900
9.4. TOTAL DIRECT 9.5 2013 DIRECT	
FOREIGN EXPENDITURE BY EXPENDITURE E THE EXECUTING AGENCY EXECUTING AGI	
0.000 0.000	0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOU	NT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2013 AMOUNT
FINANCED BY CENTRAL FINANCED BY C	
GOVERNMENT GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES
2.900 2.900	0.000 0.000
	0.000
9.12 SOURCE OF FOREIGN FINANCING	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	AL PRE 2011 2011 2012 2013
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 0.00	AL PRE 2011 2011 2012 2013 0 0.000 0.000 0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	AL PRE 2011 2011 2012 2013 0 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 0.00	AL PRE 2011 2011 2012 2013 0 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2012
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTA Nil 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	AL PRE 2011 2011 2012 2013 0 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTA Nil 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2011 2011 2012	AL PRE 2011 2011 2012 2013 0 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2012
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTA Nii 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2011 2011 2012 0.000 0.000 0.000	AL PRE 2011 2011 2012 2013 0 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2012

				REF:	247
				AGENCY CODE	NUMBER
					52
PROGRAMME		RANK SC	ORE	SECTOR CODE	NUMBER
524 - Office of the State Solicitor			138		17
1. PROJECT TITLE	2. CLA	SSIFICATION	3. F	REGION	
Furniture and Equipment - State Solicitor		Other	,	4	
				Demerara/Mahaica	
			L		
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATION)N
MINISTRY OF LEGAL AFFAIRS	Nev			From	01-Jan-13
				То	31-Dec-13
	<u>'</u>				
7. DESCRIPTION OF PROJECT					
The project includes purchase of law books, of	chairs and shredders.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
O DDO IECT FINANCING (C\$ Million)	2 AMOUNT SDENT BEEC	NDE 2012	0.3	AMOUNT BUDGETED	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL	9.3.	FOR 2013	
2.400	0.000 0.000	0.000	1	2.400	
			1		
	9.5 2013 DIRECT FOREIGN		FINANCING	9.7 2013 AMOUN	
	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIG GRANTS	IN LOANS	TO BE FINANCED FOREIGN LOANS	
0.000	0.000	0.00	00	0.000	CIOUTO
	2.0. 2042 AMOUNT TO BE	0.40 TOTA	L AMOUNT TO	0.44.2042.4MQUI	
	9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL		AL AMOUNT TO ED BY OTHER	9.11. 2013 AMOUNTO BE FINANCED	
	GOVERNMENT	LOCAL AGE		OTHER LOCAL AC	
2.400	2.400	0.0	00	0.000	
0.42 SOURCE OF FOREIGN FINANCING					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2011	2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
0.40 AMOUNT ENLANGED BY OFFITE :: 3	OVERNMENT	0.44 00::50=5	00010041 (1101	100//55/145/17	
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENI		•	N GOVERNMENT)	
PRE 2011 2011	2012	FINANCING IN 2	2012		
0.000 0.000	0.000	I'NII			
10. EMPLOYMENT IMPACT OF THE PROJ	ECT				
10.1. NUMBER OF SKILLED WORKERS TO) BE	10.2. NUMBER	OF UNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2013	0	EMPLOYED IN 2	2013	0	1

				REF:	248
				AGENCY CODE	NUMBER
					52
PROGRAMME		RANK	SCORE	SECTOR CODE	-
525 - Deeds Registry		326	159		17
				550,011	
PROJECT TITLE Deeds Registry - Buildings	2. CL	ASSIFICATION Other		REGION 4	
Deeds Registry - Buildings		Other		Demerara/ Mahaica	
4. EXECUTING AGENCY		ATUS		6. PLANNED DURATIO	
MINISTRY OF LEGAL AFFAIRS		ew		From To	01-Jan-13 31-Dec-13
7. DESCRIPTION OF PROJECT					
The project entails rehabilitation of washroon	n - Deeds Registry, Georget	own.			
8. BENEFITS OF PROJECT					
Improved facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF			B. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2013	
0.900	0.000 0.000	0.00	00	0.900	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIG		OTAL FINANCING	9.7 2013 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY 0.000	0.000	GRAN'	0.000	FOREIGN LOANS/ 0.000	GRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	0.10.7	TOTAL AMOUNT TO	9.11. 2013 AMOUN	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		IANCED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT		AGENCIES	OTHER LOCAL AC	
0.900	0.900		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	11 2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOUF	RCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2011 2011	2012	FINANCING	S IN 2012		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO.10.1. NUMBER OF SKILLED WORKERS TO		10.2 NI IMI	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2013	*	EMPLOYED		*	1
2 23.22 2010					1

^{*} Contract Work

				REF	249
				AGENCY COI	DE NUMBER
					52
				SECTOR COL	DE NUMBER
PROGRAMME	RAI				17
525 - Deeds Registry		374 13	35		
1. PROJECT TITLE	2 CLASS	SIFICATION	3 R	REGION	
Furniture and Equipment - Deeds Registry		Other	-	4	7
			Ţi	Demerara/Mahaica	1
			L		
4. EXECUTING AGENCY	5. STATU	IS	(6. PLANNED DURAT	ION
MINISTRY OF LEGAL AFFAIRS	New			From	01-Jan-13
				То	31-Dec-13
7 DECORPTION OF PROJECT					
7. DESCRIPTION OF PROJECT The project includes purchase of generator, filing cabine	oto obroddoro otobili-	roro firo ovtinguioho	are choire and fo	no	
The project includes purchase or generator, ming capital	ets, silleduers, stabiliz	zers, ille extilliguishe	ers, criairs ariu ia	115.	
8. BENEFITS OF PROJECT					1
Improved operational efficiency.					
	UNT SPENT BEFORI	E 2013	9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2013	
3.000 0.000	0.000	0.000		3.000	
9.4. TOTAL DIRECT 9.5 2013	DIRECT FOREIGN	9.6 TOTAL FI	INANCING	9.7 2013 AMOUI	NT
FOREIGN EXPENDITURE BY EXPENDITURE	TURE BY THE	BY FOREIGN	LOANS	TO BE FINANCE	D BY
THE EXECUTING AGENCY EXECUTION EXECU	NG AGENCY	GRANTS		FOREIGN LOAN	S/GRANTS
0.000	.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013	AMOUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2013 AMOL	JNT
	D BY CENTRAL	BE FINANCE		TO BE FINANCE	DBY
GOVERNMENT GOVERNI	MENT	LOCAL AGEN	ICIES	OTHER LOCAL A	AGENCIES
3.000	.000	0.000	1	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2011	2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
0.40 AMOUNT FINANCED DV CENTRAL COVERNIA	4ENIT	0.44 00000000	DELOCAL (NON	COVEDNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM		9.14. SOURCES (•	GUVERNMENI)	
PRE 2011 2011 201	12	FINANCING IN 201	12		
0.000 0.000 0.	000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF	F UNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2013		EMPLOYED IN 201		0	7

				REF: 250	l
				AGENCY CODE NUMBER	
				53	1
					J
DDOCD AMME		DANK	SCORE	SECTOR CODE NUMBER	
PROGRAMME 531 - Defence Headquarters		RANK 1	SCORE 180	14	I
551 - Deletice Headquarters			160		1
1. PROJECT TITLE	2. (CLASSIFICATION	3.	REGION	
Buildings - GDF		Critical		4 & 9	
				Demerara/Mahaica, Upper	1
				Takatu/Upper Essequibo	
4. EXECUTING AGENCY	5. 5	STATUS		6. PLANNED DURATION	-
GUYANA DEFENCE FORCE		New		From 01-Jan-13	
				To 31-Dec-13	j
7 DECORIDATION OF PROJECT					
7. DESCRIPTION OF PROJECT The project entails:					1
1. Relocation of engineering battalion offices.					
Construction of cadet officers' dormitory are Construction of bangar and outpraise of bangar and outpraises of bangar and outpraises of bangar and outpraises of bangar and outpraises of bangar and outpraises of bangar and outpraises of bangar and outpraises of bangar and outpraises of bangar and outpraises of bangar and outpraises.					
Construction of hangar and extension of be Rehabilitation of mess and kitchen - Lethe		ganna.			
					J
8. BENEFITS OF PROJECT					-
 Improved accommodation and facilities. Improved security. 					
2. Improved security.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BI	EFORE 2013	9.3	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREI	GN LOCA	L	FOR 2013	
170.000	0.00	0.0	00	170.000	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FORE	ICN 06 T	OTAL FINANCING	9.7 2013 AMOUNT	
	EXPENDITURE BY THE		OREIGN LOANS	TO BE FINANCED BY	
	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO E	RE 0.10	TOTAL AMOUNT TO	9.11. 2013 AMOUNT	
	FINANCED BY CENTRAL		NANCED BY OTHER	TO BE FINANCED BY	
	GOVERNMENT		L AGENCIES	OTHER LOCAL AGENCIES	
170.000	170.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20)11 2011	2012 2013	
SOURCE Nil	0.000	0.000			1
IVII	0.000	0.000	0.000	0.000	ı
9.13. AMOUNT FINANCED BY CENTRAL O	SOVERNMENT	9.14. SOU	RCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2011 2011	2012	FINANCING	G IN 2012		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJ					
10.1. NUMBER OF SKILLED WORKERS TO	O BE		IBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2013	_ *	EMPLOYE	D IN 2013	*	

^{*} Contract Work

			F	REF: 251
			AGENCY (CODE NUMBER
				53
PROGRAMME	R	ANK SCORE	SECTOR (CODE NUMBER
531 - Defence Headquarters		1 180		14
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION	
Marine Development		Critical	4	
			Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DUF	RATION
GUYANA DEFENCE FORCE	New		From	01-Jan-13
			То	31-Dec-13
7. DESCRIPTION OF PROJECT				
The project entails:				
 Construction of floating base No. 3. Rehabilitation of motor life boats (MLBs) an 	المومانية الم			
3. Upgrading of petrol, oil and lubricants (POL	u whan. .) storage facilities.			
4. Development of maritime information syste 5. Purchase of radars for MLBs.	m.			
o. I dionase of radars for MEDS.				
8. BENEFITS OF PROJECT				
Improved facilities.				
,	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2013	0
90.000	0.000 0.000	0.000	90.00	0
	9.5 2013 DIRECT FOREIGN	9.6 TOTAL FINANC		
	EXPENDITURE BY THE	BY FOREIGN LOAN		
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRANTS 0.000	0.000	ANS/GRANTS
	0.0.0040 AMOUNT TO DE	0.40 TOTAL AMOU	NT TO 0.44 0040 AM	ACUNT
	9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOU BE FINANCED BY C		
	GOVERNMENT	LOCAL AGENCIES		AL AGENCIES
90.000	90.000	0.000	0.000)
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2011	2011 2012	2013
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14 SOURCES OF LO	CAL (NON GOVERNMENT)	
		FINANCING IN 2012		
PRE 2011 2011	2012	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJE				
10.1. NUMBER OF SKILLED WORKERS TO) BE		KILLED WORKERS TO BE	
EMPLOYED IN 2013		EMPLOYED IN 2013	L	

^{*} Contract Work

				REF	: 252
				AGENCY COL	DE NUMBER
					53
DDOCD ANNA	DANIK	COORE		SECTOR COL	DE NUMBER
PROGRAMME 531 - Defence Headquarters	RANK	SCORE 180	7		14
551 - Deletice Headquarters		100	_		
1. PROJECT TITLE	2. CLASSIFIC	ATION	3.	REGION	
Air, Land and Water Transport	Cri	tical		1 - 10	7
				National	
	_				
4. EXECUTING AGENCY	5. STATUS			6. PLANNED DURAT	
GUYANA DEFENCE FORCE	New			From	01-Jan-13 31-Dec-13
				10	31-Dec-13
	J				
7. DESCRIPTION OF PROJECT					
The project entails purchase of vehicles, ambulance, outboard	d engines and boats	including metal sh	nark boats.		
8. BENEFITS OF PROJECT					
Improved security.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 20	13	9.3.	AMOUNT BUDGETEI	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2013	
153.000 0.000	0.000	0.000		153.000	
0.4 TOTAL PIPEOT	T FORFION	0.0 TOTAL FINA	NOINO	0.7.0040.444011	\ <u></u>
9.4. TOTAL DIRECT 9.5 2013 DIRECT 9.5 POREIGN EXPENDITURE BY EXPENDITURE		9.6 TOTAL FINA BY FOREIGN LC		9.7 2013 AMOUI TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING AGENCY		GRANTS	ANO	FOREIGN LOAN	
0.000		0.000		0.000	1
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOUNT TO BE	INT TO BE	9.10. TOTAL AM		9.11. 2013 AMOL	INIT
FINANCED BY CENTRAL FINANCED BY		BE FINANCED B		TO BE FINANCE	
GOVERNMENT GOVERNMENT		LOCAL AGENCII		OTHER LOCAL A	
153.000 153.000		0.000		0.000	
a 40 00UDOF OF FORFION FINANCING				•	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	-AL F	PRE 2011	2011	2012	2013
Nil 0.0		0.000	0.000	0.000	0.000
			•		
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			LOCAL (NO	N GOVERNMENT)	
PRE 2011 2011 2012		ANCING IN 2012			
0.000 0.000 0.000	☐ Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2	NUMBER OF U	NSKII LED V	WORKERS TO BE	
EMPLOYED IN 2013	_	PLOYED IN 2013	I VOINILLED V	ORKERS TO BE	7
21111 20125 111 2010					_

				REF:	253
				AGENCY COD	E NUMBER
					53
PROGRAMME		RANK	SCORE	SECTOR CODI	
531 - Defence Headquarters		1	180		10
PROJECT TITLE	2 (1	_ASSIFICATION	3	. REGION	
Pure Water Supply		Critical		1 - 10	
	L			National	
4. EXECUTING AGENCY	5 97	ΓATUS		6. PLANNED DURATION	אר
GUYANA DEFENCE FORCE		lew	\neg	From	01-Jan-13
	-			То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project entails provision for potable war	ter on border locations and b	ases.			
8. BENEFITS OF PROJECT					
Improved water supply.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2013	9.3	B. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG	SN LOCAL	L	FOR 2013	
30.000	0.000	0.00	00	30.000	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIG	9.6 TC	OTAL FINANCING	9.7 2013 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	FOREIGN LOANS 0.000	/GRANTS
		- 0.40			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL		TOTAL AMOUNT TO NANCED BY OTHER	9.11. 2013 AMOUI TO BE FINANCED	
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL A	
30.000	30.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	11 2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUI	RCES OF LOCAL (N	ON GOVERNMENT)	
PRE 2011 2011	2012	FINANCING	3 IN 2012		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2013	*	EMPLOYED	D IN 2013	*]

^{*} Contract Work

			REF: 254
			AGENCY CODE NUMBER
			53
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
531 - Defence Headquarters		1 180	01
Defende Fledaquarters		1 100	
1. PROJECT TITLE	2. CL	ASSIFICATION	3. REGION
Agriculture Development		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. ST		6. PLANNED DURATION
GUYANA DEFENCE FORCE	N	ew	From 01-Jan-13
			To 31-Dec-13
7. DESCRIPTION OF PROJECT			
The project entails rehabilitation of pens.			
The project chails rehabilitation of pens.			
8. BENEFITS OF PROJECT			
Improved facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2013	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCAL	FOR 2013
7.000	0.000	0.000	7.000
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIG	N 9.6 TOTAL FINAN	CING 9.7 2013 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOAI	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTAL AMO	UNT TO 9.11. 2013 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
7.000	7.000	0.000	0.000
0.40.00UP05.05.50P5I0N.5INANOINO		<u>-</u>	<u> </u>
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2011	2011 2012 2013
Nil	0.000	0.000	0.000 0.000 0.000
	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9.14. SOURCES OF LO	OCAL (NON GOVERNMENT)
PRE 2011 2011	2012	FINANCING IN 2012	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ		40.0 NUMBER OF THE	OKILLED WORKERS TO SE
10.1. NUMBER OF SKILLED WORKERS TO	Ŭ #E		SKILLED WORKERS TO BE
EMPLOYED IN 2013	1 * 1	EMPLOYED IN 2013	_ *

^{*} Contract Work

			REF: 255
			AGENCY CODE NUMBER
			53
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
531 - Defence Headquarters] [1]	180	14
501 Deletion Fleadquarters		100	
1. PROJECT TITLE	2. CLASSIFICATIO	N 3. F	REGION
Infrastructure	Critical		1 - 10
		[National
		L	
	_		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
GUYANA DEFENCE FORCE	New		From 01-Jan-13
			To 31-Dec-13
7. DESCRIPTION OF PROJECT			
The project entails:			
1. Rehabilitation of weapons racks and stockade - Base Cam	p Stephenson.		
Rehabilitation of distribution network - Seweyo. Rehabilitation of fences and installation of lights - All Bases			
3. Renabilitation of ferices and installation of lights - All bases	.		
8. BENEFITS OF PROJECT			
Improved security.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 2013	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC	AL	FOR 2013
41.000 0.000	0.000	0.000	41.000
9.4. TOTAL DIRECT 9.5 2013 DIREC	CT FORFIGN 9.6	TOTAL FINANCING	9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE		FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY	GENCY GRA	ANTS	FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMO	INT TO BE 9 10	. TOTAL AMOUNT TO	9.11. 2013 AMOUNT
FINANCED BY CENTRAL FINANCED BY		FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LOC	AL AGENCIES	OTHER LOCAL AGENCIES
41.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	AL PRE	2011 2011	2012 2013
SOURCE 101			0.000 0.000
3.0	0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SC	OURCES OF LOCAL (NON	GOVERNMENT)
PRE 2011 2011 2012	FINANCI	NG IN 2012	
PRE 2011 2011 2012 0.000 0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2013	_	IMBER OF UNSKILLED W	ORKERS TO BE

^{*} Contract Work

			REF: 256
			AGENCY CODE NUMBER
			53
			SECTOR CODE NUMBER
PROGRAMME	RA	NK SCORE	14
531 - Defence Headquarters		1 180	
4 DDO IFOT TITLE	2 01 40	RIFICATION	2 PECION
1. PROJECT TITLE	2. CLAS	SIFICATION Critical	3. REGION 1 - 10
Equipment		Critical	National
	-		Ivalional
4. EXECUTING AGENCY	5. STATI	IS	6. PLANNED DURATION
GUYANA DEFENCE FORCE	New		From 01-Jan-13
CO TAIN BET ENGE TO NOE	INCW		To 31-Dec-13
			3.23.3
7. DESCRIPTION OF PROJECT			
The project includes purchase of solar panels, in	nverters, charge accumulato	rs. servers. beds. cupboards.	generators, filing cabinets, chairs, desks.
microscopes, mist blower, fogging machine, oxy			
and photocopier.			
L			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	PE 2013	9.3. AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL	FOR 2013
80.000	0.000 0.000	0.000	80.000
80.000	0.000	0.000	80.000
9.4. TOTAL DIRECT 9.5	2013 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY EX	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EX	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9). 2013 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2013 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY OTH	
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
80.000	80.000	0.000	0.000
	00.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2011 2012 2013
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
3.10. AMOCKET HAVINGED DE CERTITALE CO	VERTUREIT	FINANCING IN 2012	- (NON GOVERNAMENT)
PRE 2011 2011	2012	Nil	
0.000 0.000	0.000	INII	
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO E		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2013	0	EMPLOYED IN 2013	0

			REF: 257
			AGENCY CODE NUMBER
			53
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
531 - Defence Headquarters		1 180	14
Defence Fredayuarters		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
National Flagship - Essequibo		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
GUYANA DEFENCE FORCE	New		From 01-Jan-13
			To 31-Dec-13
7 DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT The project entails:			
Rehabilitation of windlass and capstan.			
Provision for refrigeration and navigation system	ns.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2013	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	TAL FOREIGN	LOCAL	FOR 2013
30.500 0.	.000 0.000	0.000	30.500
9.4. TOTAL DIRECT 9.5 2	2013 DIRECT FOREIGN	O 6 TOTAL FINANCIA	IG 9.7 2013 AMOUNT
	ENDITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	TO BE FINANCED BY
	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
O.O. TOTAL AMOUNT TO BE	2012 AMOUNT TO BE	0.40 TOTAL AMOUN	T.TO 0.44 2042 AMOUNT
	2013 AMOUNT TO BE NCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT	
	ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
30.500	30.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0044	2011
SOURCE	TOTAL	PRE 2011	2011 2012 2013
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PDF 2011	0040	FINANCING IN 2012	•
PRE 2011 2011	2012	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2013	*	EMPLOYED IN 2013	*

^{*} Contract Work

			REF: 258
			AGENCY CODE NUMBER
			55
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
551 - Supreme Court of Judicature		1 180	07
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings		Critical	4 & 6
			Demerara/Mahaica, East Berbice/Corentyne
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
SUPREME COURT	On-g	oing	From 01-Jan-11
			To 31-Dec-13
7. DESCRIPTION OF PROJECT			
The project entails:			
1. Completion of mediation centre, New Ams			Court, Georgetown.
Rehabilitation of courtrooms and upgrading	g of electrical system, High Co.	urt, Georgetown.	
8. BENEFITS OF PROJECT			
Improved facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2013	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2013
76.373	39.701 0.000	39.701	36.672
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOTAL FINANC	NG 9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTAL AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY C LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
76.373	36.672	0.000	0.000
	00.072	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2011	2011 2012 2013
SOURCE Nil	0.000	0.000	0.000 0.000 0.000
į (Nii	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT		CAL (NON GOVERNMENT)
PRE 2011 2011	2012	FINANCING IN 2012	
0.000 18.664	21.037	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNS	KILLED WORKERS TO BE
EMPLOYED IN 2013	*	EMPLOYED IN 2013	*

^{*} Contract Work

				REF:	259
				AGENCY COD	E NUMBER
					55
DDOOD AND IT		NIK OOK	005	SECTOR COD	E NUMBER
PROGRAMME	RA		ORE		17
551 - Supreme Court of Judicature		367	137		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. F	REGION	
Furniture and Equipment - Supreme Court		Other	[4	
			ĺ	Demerara/Mahaica	
			L		
4. EXECUTING AGENCY	5. STATI	JS		6. PLANNED DURATION	NC
SUPREME COURT	New			From	01-Jan-13
				То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project includes purchase of air conditioning uni	ts photocopier UPS st	abilizers currency	counter filing cab	inets water dispensers	tables
desks, chairs, projector and screen.	to, p.101000p101, 01 0, 01	ab2010, carrollo,	oou.no.,g ous	moto, mater dispenses,	102.00,
8. BENEFITS OF PROJECT					
Improved operational efficiency.					1
improved operational emciency.					
	MOUNT SPENT BEFOR		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCAL	1	FOR 2013	
9.000 0.00	0.000	0.000		9.000	
9.4. TOTAL DIRECT 9.5 20	13 DIRECT FOREIGN	9.6 TOTAL	FINANCING	9.7 2013 AMOUN	т
FOREIGN EXPENDITURE BY EXPEN	IDITURE BY THE	BY FOREIGI	N LOANS	TO BE FINANCED	BY
	JTING AGENCY	GRANTS		FOREIGN LOANS	/GRANTS
0.000	0.000	0.00	0	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20	13 AMOUNT TO BE	9.10. TOTA	L AMOUNT TO	9.11. 2013 AMOUI	NT
	CED BY CENTRAL		ED BY OTHER	TO BE FINANCED	
	RNMENT	LOCAL AGE		OTHER LOCAL A	GENCIES
9.000	9.000	0.00	00	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2011	2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	0 1/ SOURCES	OFLOCAL (NON	GOVERNMENT)	
O. O. AMOGINE HAMINGED DE GENTIAL GOVER	TAINING I WI	FINANCING IN 20	•	OUVERNIUMI)	
PRE 2011 2011 2	2012	Nil	V. <u>L</u>		
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER O	OF UNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2013	0	EMPLOYED IN 2	013	0	1

				REF: 260	2
			A	AGENCY CODE NUMBER	!
				55	7
					┙
PROGRAMME	RANK	SCORE	5	SECTOR CODE NUMBER	
552 - Magistrates' Department	7	1 180		07	
002 Magiotiates Department					_
1. PROJECT TITLE	2. CLASSIFIC	CATION	3. REGION		
Buildings	Cr	itical	3,4,6,9,1	0	
	<u> </u>		National		
					L
4. EXECUTING AGENCY	5. STATUS		6 DI AN	INED DURATION	
SUPREME COURT	On-going	 1	Fron	Ī-	a
SOF REIVIE COORT	On-going		To	31-Dec-13	_
					J
	_				
7. DESCRIPTION OF PROJECT					
The project includes:					1
 Payment of retention. Completion of Lethem, Linden, Leonora and Wales Magist 	rate's Courts.				
3. Construction of No. 51 Magistrate's Court.					
Rehabilitation of Georgetown Magistrate's Court.					
					J
8. BENEFITS OF PROJECT					_
Improved facilities.					1
					_
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 20)13	9.3. AMOUN	T BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 20	113	
306.815 171.815	0.000	171.815		135.000	
9.4. TOTAL DIRECT 9.5 2013 DIREC	CT FOREIGN	9.6 TOTAL FINAN	CING 9.7	2013 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE		BY FOREIGN LOAI		BE FINANCED BY	
THE EXECUTING AGENCY EXECUTING AGENCY	<u> </u>	GRANTS	FOI	REIGN LOANS/GRANTS	
0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMO	UNT TO BE	9.10. TOTAL AMO	UNT TO 9.1	1. 2013 AMOUNT	
FINANCED BY CENTRAL FINANCED BY		BE FINANCED BY		BE FINANCED BY	
GOVERNMENT GOVERNMENT	·	LOCAL AGENCIES	OTI	HER LOCAL AGENCIES	
306.815 135.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE TO	ΓAL	PRE 2011	2011	2012 2013	
Nil 0.0	00	0.000	0.000	0.000 0.000]
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.1.	4. SOURCES OF LO	OCAL (NON GOVER	RNMENT)	
o.io. Allocati i il vitto e bii o e itii i ile o o vei tii ile iii		ANCING IN 2012	70/12 (110/1 0012)		
PRE 2011 2011 2012	Nil				\neg
0.000 62.406 109.409	」				
10. EMPLOYMENT IMPACT OF THE PROJECT	-				
10.1. NUMBER OF SKILLED WORKERS TO BE	10.:	2. NUMBER OF UNS	SKILLED WORKER	S TO BE	
EMPLOYED IN 2013	EM	PLOYED IN 2013		*	

^{*} Contract Work

			REF: 261
			AGENCY CODE NUMBER
			55
	_		SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	17
552 - Magistrates' Department		357 139	
1. PROJECT TITLE	2 CLA:	SSIFICATION	3. REGION
Furniture and Equipment		Other	1 - 10
anniaro ana Equipmoni			National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
SUPREME COURT	New	1	From 01-Jan-13
			To 31-Dec-13
7. DESCRIPTION OF PROJECT			
The project includes purchase of air conditional dispensers, filing cabinets, transformers, gu		photocopier, stabilizers, UPS	S, chairs, desks, shredders, fans, water
dispensers, ming capinets, transformers, gu	illiotines and security sale.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	IRE 2013	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2013
9.000	0.000 0.000	0.000	9.000
3.000	0.000	0.000	3.000
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOTAL FINANC	ZING 9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	IS TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTAL AMOU	JNT TO 9.11. 2013 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	OTHER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
9.000	9.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2011	2011 2012 2013
Nil	0.000	0.000	0.000 0.000 0.000
	<u> </u>		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		CAL (NON GOVERNMENT)
PRE 2011 2011	2012	FINANCING IN 2012	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		10.2 NUMBER OF UNIO	VILLED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS	IO BE	TU.2. NUMBER OF UNS	KILLED WORKERS TO BE

			REF:	262
			AGENCY COD	E NUMBER
				56
PROGRAMME	RANK	SCORE	SECTOR COD	
561 - Public Prosecutions	348	140		17
1. PROJECT TITLE	2. CLASSIFICATION	3.	REGION	1
Director of Public Prosecutions	Other		4 Demerara/Mahaica	
			Domorara, manara	
		·		
4. EXECUTING AGENCY	5. STATUS	_	6. PLANNED DURATI	ON
DIRECTOR OF PUBLIC PROSECUTIONS	New		From	01-Jan-13
			То	31-Dec-13
7. DESCRIPTION OF PROJECT				
The project includes purchase of surveillance cameras, worksta	tions, table, air conditioni	ng units, photocopier, fa	ax machine, scanner, ch	airs, filing
cabinets, shredders, fans and desk.				
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
	ENT BEFORE 2013		AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST TOTAL 4.712 0.000	FOREIGN LOCAL		FOR 2013 4.712	
4.712	0.000	00	4.712	
9.4. TOTAL DIRECT 9.5 2013 DIRECT		OTAL FINANCING	9.7 2013 AMOUN	
FOREIGN EXPENDITURE BY EXPENDITURE B		REIGN LOANS	TO BE FINANCE!	
THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000	NCT GRAN	0.000	FOREIGN LOANS 0.000	5/GRANTS
				NIT
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOUN FINANCED BY CENTRAL FINANCED BY CE		TOTAL AMOUNT TO NANCED BY OTHER	9.11. 2013 AMOU TO BE FINANCEI	
GOVERNMENT GOVERNMENT		L AGENCIES	OTHER LOCAL A	
4.712 4.712		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	<u> </u>	<u>.</u>		
SOURCE TOTA	L PRE 20	2011	2012	2013
Nil 0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	0.14 SOLL	DOES OF LOCAL (NO	N COVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FINANCINO	RCES OF LOCAL (NOI	N GOVERNIVIENT)	
PRE 2011 2011 2012	Nil	3 114 2012		
0.000 0.000 0.000	130			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUM	BER OF UNSKILLED V	VORKERS TO BE	_
EMPLOYED IN 2013 0] EMPLOYEI	D IN 2013	0	

			REF: 263
			AGENCY CODE NUMBER
			58
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
581 - Public Service Appellate Tribunal		348 140	17
The state of the s			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Public Service Appellate Tribunal		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
PUBLIC SERVICE APPELLATE TRIBUNAL	New		From 01-Jan-13
			To 31-Dec-13
7. DESCRIPTION OF PROJECT			
The project entails:			
Rehabilitation of offices.			
2. Purchase of chairs, cabinets, desks, fans,	photocopier and water dispens	er.	
8. BENEFITS OF PROJECT			
Improved facilities and operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2013	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2013
2.415	0.000 0.000	0.000	2.415
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2013 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
			<u> </u>
	9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY O	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.415	2.415	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			<u> </u>
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2011	2011 2012 2013
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	20VEDNIMENT	9.14. SOURCES OF LOCA	AL (NON COVERNMENT)
3.13. AIVIOUNT LINANGED DE CENTRAL G	OO A FIZIAINIFIA I	FINANCING IN 2012	AL (NON GOVERNIVILINI)
PRE 2011 2011	2012	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJ	ECT		
10.1. NUMBER OF SKILLED WORKERS TO	D BE	10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2013	*	EMPLOYED IN 2013	_ * _

^{*} Contract Work

				RE	F: 264
				AGENCY CC	DE NUMBER
					71
PROGRAMME	RANK	SCORE		SECTOR CO	DE NUMBER
711 - Regional Administration & Finance		326 158	_		17
711 Regional National at a maries		020			
1. PROJECT TITLE	2. CLASSIFI	CATION	3. F	REGION	
Buildings - Administration		Other	[1	
				Barima/Waini	
			L		
4. EXECUTING AGENCY	5. STATUS		,	6. PLANNED DURA	TION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	New		,	From From	01-Jan-13
REGIONAL DEMOCRATIC COGNOIL - REGION NO. 1	Idew			To	31-Dec-13
	1				
7. DESCRIPTION OF PROJECT					
The project entails construction of building at Baramita.					
8. BENEFITS OF PROJECT					
Improved accommodation.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 2	013	9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2013	
12.000 0.000	0.000	0.000		12.000	
9.4. TOTAL DIRECT 9.5 2013 DIREC	T EODEIGN	9.6 TOTAL FINA	VNCING	9.7 2013 AMOL	INIT
FOREIGN EXPENDITURE BY EXPENDITURE		BY FOREIGN LO		TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING AGENCY		GRANTS	, · · ·	FOREIGN LOAN	
0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMO	INT TO BE	9.10. TOTAL AM	AOUNT TO	9.11. 2013 AMO	DUNT
FINANCED BY CENTRAL FINANCED BY		BE FINANCED E		TO BE FINANCI	
GOVERNMENT GOVERNMENT		LOCAL AGENC	ES	OTHER LOCAL	AGENCIES
12.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE TO TO TO TO TO TO TO TO TO TO TO TO TO	.TAL	PRE 2011	2011	2012	2013
Nil 0.0	00	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		14. SOURCES OF	LOCAL (NON	(GOVERNMENT)	
PRE 2011 2011 2012		NANCING IN 2012			
0.000 0.000	Nil	I			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	10	.2. NUMBER OF U	JNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2013 *		MPLOYED IN 2013		*	
	_				

^{*} Contract Work

				REF	: 265
				AGENCY CO	DE NUMBER
					71
DDOOD AND T	D.4	NII.	0005	SECTOR CO	DE NUMBER
PROGRAMME	RA		CORE		01
711 - Regional Administration & Finance		1	180		
1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	
Agricultural Development		Critical	7	1	7
				Barima/Waini	
			_		
4. EXECUTING AGENCY	5. STATU	IS		6. PLANNED DURAT	TION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	On-go	ing		From	01-Jan-12
			_	То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project entails completion of empoldering of farmlar	nds along the Barima	and Aruka Rive	ers.		
8. BENEFITS OF PROJECT					
Improved agricultural production.					
O DDO IFOT FINIANIONIO (OR MIRE)	INIT ODENIT DEEOD	E 0040	0.0	AMOUNT DUDOCTE	D
,	JNT SPENT BEFOR		9.3.	AMOUNT BUDGETE	U
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_	FOR 2013	
14.851 7.425	0.000	7.425		7.426	
9.4. TOTAL DIRECT 9.5 2013 [DIRECT FOREIGN	9.6 TOT <i>A</i>	AL FINANCING	9.7 2013 AMOU	NT
FOREIGN EXPENDITURE BY EXPENDIT	URE BY THE	BY FORE	IGN LOANS	TO BE FINANCE	D BY
THE EXECUTING AGENCY EXECUTIN	IG AGENCY	GRANTS		FOREIGN LOAN	IS/GRANTS
0.000	000	0.	000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013	AMOUNT TO BE	9.10. TO	TAL AMOUNT TO	9.11. 2013 AMO	UNT
FINANCED BY CENTRAL FINANCE	BY CENTRAL	BE FINAN	ICED BY OTHER	TO BE FINANCE	D BY
GOVERNMENT GOVERNM	MENT	LOCAL A	GENCIES	OTHER LOCAL	AGENCIES
14.851 7.	426	0	.000	0.000	
0.42 SOURCE OF FOREIGN FINANCING					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2011	2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	ENT	9.14. SOURCI	ES OF LOCAL (NO	N GOVERNMENT)	
PRE 2011 2011 201.	2	FINANCING IN	I 2012		
	125	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE			R OF UNSKILLED V	VORKERS TO BE	_
EMPLOYED IN 2013	*	EMPLOYED IN	N 2013	*	

^{*} Contract Work

					REF	266
					AGENCY CO	DE NUMBER
						71
DDOCD AMME	DANI	,	CCORE		SECTOR CO	DE NUMBER
PROGRAMME 711 - Regional Administration & Finance	RAN	332	SCORE 157			17
711 - Regional Administration & Finance		332	137			
1. PROJECT TITLE	2. CLASSIF	ICATION		3.	REGION	
Land and Water Transport		Other			1	7
					Barima/Waini	
4. EXECUTING AGENCY	5. STATUS		—		6. PLANNED DURAT	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	New				From	01-Jan-13 31-Dec-13
					10	31-Dec-13
7. DESCRIPTION OF PROJECT						
The projects entails purchase of ATV.						
8. BENEFITS OF PROJECT						
Improved transportation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	PENT BEFORE	2013		9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			FOR 2013	
2.300 0.000	0.000	0.00			2.300	
9.4. TOTAL DIRECT 9.5 2013 DIRECT			TAL FINANCI		9.7 2013 AMOU	
FOREIGN EXPENDITURE BY EXPENDITURE E THE EXECUTING AGENCY EXECUTING AGENCY		GRANT	REIGN LOANS	o i	TO BE FINANCE FOREIGN LOAN	
0.000 C.000	_1101		0.000	7	0.000	15/GRANTS
				⊒ 		
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOUI FINANCED BY CENTRAL FINANCED BY C			OTAL AMOU! ANCED BY O		9.11. 2013 AMO TO BE FINANCE	
GOVERNMENT GOVERNMENT	LINTINAL		AGENCIES	IIILIX	OTHER LOCAL	
2.300 2.300			0.000	7	0.000	
				_		
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	.1	DDE 204	4	2011	2012	2012
SOURCE TOTAL		PRE 201 0.000	'	0.000	2012 0.000	2013 0.000
0.000		0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.	.14. SOUR	CES OF LOC	AL (NO	N GOVERNMENT)	
PRE 2011 2011 2012	F	INANCING	IN 2012			
0.000 0.000 0.000	1 N	lil				
	, L					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE	_			KILLED V	WORKERS TO BE	_
EMPLOYED IN 2013 0	J E	MPLOYED	IN 2013		0	

					F	REF: 267
					AGENCY	CODE NUMBER
						71
PROGRAMME		RANK	SCORE		SECTOR	CODE NUMBER
711 - Regional Administration & Finance		372	136	٦		17
711 Regional / Alministration & Finance		572	100	_		
1. PROJECT TITLE		2. CLASSIFICATION	NC	3. R	EGION	
Furniture and Equipment - Administration		Other				
				E	Barima/Waini	
				L		
4. EXECUTING AGENCY		5. STATUS		é	S. PLANNED DUI	RATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 1	New			From	01-Jan-13
		<u> </u>			То	31-Dec-13
7. DESCRIPTION OF PROJECT						
The project includes purchase of spiral bin mattresses.	ding and laminating ma	achines, desks, chair	rs, filing cabine	ts, water disp	ensers, water pur	nps and
au. 66655						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
O DDO ITOT TINIANGING (OF MILE-T)	O O AMOUNT ODE	NT DEEODE 0040		0.0	MACHINIT DUIDOE	TED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPE		CAL		AMOUNT BUDGE FOR 2013	TED
2.100	0.000		0.000		2.10	0
2.100	0.000	0.000	0.000		2.10	<u> </u>
9.4. TOTAL DIRECT	9.5 2013 DIRECT F		TOTAL FINAL		9.7 2013 AM	
FOREIGN EXPENDITURE BY	EXPENDITURE BY		FOREIGN LO	ANS	TO BE FINAN	NCED BY DANS/GRANTS
THE EXECUTING AGENCY 0.000	0.000	GR GR	0.000		0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2013 AMOUNT FINANCED BY CEN		TOTAL AM FINANCED B`		9.11. 2013 AI TO BE FINAN	
GOVERNMENT	GOVERNMENT		CAL AGENCIE			AL AGENCIES
2.100	2.100	–	0.000		0.000	0
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRF	2011	2011	2012	2013
Nil	0.000		000	0.000	0.000	0.000
					<u> </u>	
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT			OCAL (NON	GOVERNMENT)	
PRE 2011 2011	2012		ING IN 2012			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PR	OJECT					
10.1. NUMBER OF SKILLED WORKERS		10.2. N	UMBER OF UN	NSKILLED W	ORKERS TO BE	
EMPLOYED IN 2013			VED IN 2013	• •	_	0

							REF:	268
						AG	ENCY COD	E NUMBER
								71
DDOOD AND E		D.4	NUZ	SCORE		SE	CTOR COD	E NUMBER
PROGRAMME 711 - Regional Administration & Finance		KA	NK 346	141	_			17
711 - Regional Auministration & Finance			340	141				
1. PROJECT TITLE		2. CLASS	SIFICATION		3.	REGION		
Furniture and Equipment - Staff Quarters			Other			1		
						Barima/Wa	ini	
4 EVECUTING ACENOV		5 OTATI	10			C DI ANNI		ON
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE	GIONI NO. 1	5. STATI		_		From	ED DURATI	01-Jan-13
REGIONAL DEMOCRATIC COONCIL - RE	.GION NO. 1	INEW				To		31-Dec-13
7. DESCRIPTION OF PROJECT								
The project includes purchase of suite, dini	ng sets, wardrobes,	bed frames, i	efrigerators	and stove.				
8. BENEFITS OF PROJECT								
Improved accommodation.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP	ENT BEFOR	E 2013		9.3.	AMOUNT E	BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCA	.L		FOR 2013	;	
1.200	0.000	0.000	0.0	000			1.200	
9.4. TOTAL DIRECT	9.5 2013 DIRECT	FOREIGN	9.6 T	OTAL FINA	ANCING	9.7 20	013 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE B			DREIGN LO			FINANCE	
THE EXECUTING AGENCY	EXECUTING AGE	NCY	GRAN	ITS		FORE	IGN LOANS	/GRANTS
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUN	IT TO BE	9.10.	TOTAL AN	MOUNT TO	9.11. 2	2013 AMOUI	NT
FINANCED BY CENTRAL	FINANCED BY CE	NTRAL	BE FII	NANCED E	BY OTHER	ТО ВЕ	FINANCE	BY
GOVERNMENT	GOVERNMENT		LOCA	L AGENCI	ES	OTHE	R LOCAL A	GENCIES
1.200	1.200			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING								
SOURCE	TOTA	L	PRE 20	011	2011	2	2012	2013
Nil	0.000)	0.000	0	0.000	C	0.000	0.000
O 40 AMOUNT FINANCED BY OFFITRAL	OOVED MAENT		0.44 000		1.0041.410	N OOVEDN	MENT)	
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMEN I				LOCAL (NO	N GOVERN	IVIĖNI)	
PRE 2011 2011	2012		FINANCIN	G IN 2012				
0.000	0.000		Nil					
10. EMPLOYMENT IMPACT OF THE PRO	OJECT							
10.1. NUMBER OF SKILLED WORKERS			10.2. NUM	IBER OF L	JNSKILLED '	WORKERS '	ТО ВЕ	
EMPLOYED IN 2013	0	1	EMPLOYE				0	1

	REF: 269
	AGENCY CODE NUMBER
	71
22222445	SECTOR CODE NUMBER
PROGRAMME	RANK SCORE 08
712 - Public Works	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Bridges	Critical 1
	Barima/Waini
	1
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	New From 01-Jan-13
	To 31-Dec-13
	-
7. DESCRIPTION OF PROJECT	
The project entails construction of bridges and revetment at W	Vauna, White Water and Citrus Grove.
8. BENEFITS OF PROJECT	
Improved access.	
·	
O DDO ISOT SIMANOINO (ORMIII)	DENT DEFODE 2010
, ,	SPENT BEFORE 2013 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2013
35.000 0.000	0.000 35.000
9.4. TOTAL DIRECT 9.5 2013 DIREC	CT FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE BY FOREIGN LOANS TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AG	GENCY GRANTS FOREIGN LOANS/GRANTS
0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOU	UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2013 AMOUNT
FINANCED BY CENTRAL FINANCED BY C	CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES
35.000 35.000	0.000 0.000
0.40 COLIDOE OF FOREIGN FINANCING	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	AL PRE 2011 2011 2012 2013
SOURCE TOT.	
TOT	
SOURCE TOT.	
SOURCE TOT Nil 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	0.000 0.000 0.000 0.000
SOURCE TOT Nii 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2011 2011 2012	00 0.000 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
SOURCE TOT Nil 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2011 2011 2012 0.000 0.000 0.000	00 0.000 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2012
SOURCE TOT Nii 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2011 2011 2012 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	00 0.000 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2012 Nil
SOURCE TOT Nil 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2011 2011 2012 0.000 0.000 0.000	00 0.000 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2012

^{*} Contract Work

			REF: 270	l
			AGENCY CODE NUMBER	
			71	1
				_
PROGRAMME	ь	ANK SCORE	SECTOR CODE NUMBER	
712 - Public Works		1 180	07	Ī
712 -1 ubile Works		1 100		1
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Roads		Critical	1	
			Barima/Waini	
]
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION	-
REGIONAL DEMOCRATIC COUNCIL - REGION	NO. 1 On-g	oing	From 01-Jan-12	
			To 31-Dec-13	J
7. DESCRIPTION OF PROJECT				
The project entails:				1
Completion of roads from Khan's Gate to Wana	aina Bridge and Kumaka D	District Hospital to Bimichi Ai	rstrip.	
2. Rehabilitation of roads from Digicel to Bumbury	junctions, Mabaruma and	Hymaronie road, Moruca.	·	
				J
8. BENEFITS OF PROJECT				-
Improved access.				
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2013	9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TO	TAL FOREIGN	LOCAL	FOR 2013	
35.905	2.285 0.000	12.285	23.620	
9.4. TOTAL DIRECT 9.5	2013 DIRECT FOREIGN	O.C. TOTAL FINIANC	NO 0.7 2042 AMOUNT	
	ENDITURE BY THE	9.6 TOTAL FINANC BY FOREIGN LOAN		
	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
	2042 AMOUNT TO DE	0.40 TOTAL AMOU	NITTO 0.44 0040 AMOUNT	
	2013 AMOUNT TO BE INCED BY CENTRAL	9.10. TOTAL AMOU BE FINANCED BY C		
	ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES	
35.905	23.620	0.000	0.000	
	20.020	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2011	2011 2012 2013	1
Nil	0.000	0.000	0.000 0.000 0.000	j
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)	
		FINANCING IN 2012	•	
PRE 2011 2011	2012	Nil		
0.000	12.285			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNS	KILLED WORKERS TO BE	
EMPLOYED IN 2013	*	EMPLOYED IN 2013	*	
				

^{*} Contract Work

				REF:	271
				AGENCY CODE	NUMBER
					71
PROGRAMME	RAI	NK SCORE	:	SECTOR CODE	NUMBER
712 - Public Works		1 180	_		01
1. PROJECT TITLE	2. CLASS	IFICATION	3. REG	ION	
Infrastructural Development		Critical	71	001::	
			Bari	ma/Waini	
4. EXECUTING AGENCY	5. STATU	S	6. F	PLANNED DURATIC	N
REGIONAL DEMOCRATIC COUNCIL - REGION NO.	1 New			From	01-Jan-13
				То	31-Jan-13
7. DECODIDEION OF DDO IFOT					
7. DESCRIPTION OF PROJECT The project entails construction of revetment at Tucup	ita Maruca				
The project entails construction of reventient at 1 dcup	ita, Moruca.				
8. BENEFITS OF PROJECT					
Improved network carriageways.					
and the second s					
-					
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	OUNT SPENT BEFORE	E 2013	9.3. AM	OUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	. FOREIGN	LOCAL	FO	R 2013	
15.000 0.000	0.000	0.000		15.000	
9.4. TOTAL DIRECT 9.5 2013	DIRECT FOREIGN	9.6 TOTAL FINA	ANCING	9.7 2013 AMOUNT	
	ITURE BY THE	BY FOREIGN LO		TO BE FINANCED	
THE EXECUTING AGENCY EXECUT	ING AGENCY	GRANTS		FOREIGN LOANS/	<u>GRA</u> NTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 201	3 AMOUNT TO BE	9.10. TOTAL A	MOUNT TO	9.11. 2013 AMOUN	Т
FINANCED BY CENTRAL FINANCE	ED BY CENTRAL	BE FINANCED I		TO BE FINANCED	BY
GOVERNMENT GOVERN	MENT	LOCAL AGENC	IES	OTHER LOCAL AG	ENCIES
15.000	5.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2011	2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENT	9.14. SOURCES OF	LOCAL (NON GO	OVERNMENT)	
		FINANCING IN 2012	•	,	
	012	Nil			
	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF U		KERS TO BE	
EMPLOYED IN 2013		EMPLOYED IN 2013		*	

^{*} Contract Work

				REF:	272
				AGENCY CODE NUI	MBER
					71
PROGRAMME		RANK	SCORE	SECTOR CODE NUM	
712 - Public Works		300	167	'	08
		<u></u>			
1. PROJECT TITLE		2. CLASSIFICATIO	N	3. REGION	
Land and Water Transport		Other		1 Barima/Waini	
4. EXECUTING AGENCY		5. STATUS	<u>.</u>	6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL -	REGION NO. 1	New			Jan-13
				To 31-E	Dec-13
7. DESCRIPTION OF PROJECT					
The project entails purchase of boat and	outboard engine.				
8. BENEFITS OF PROJECT					
Improved transportation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE 2013	!	9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		OREIGN LOC		FOR 2013	
2.000	0.000	0.000	.000	2.000	
9.4. TOTAL DIRECT	9.5 2013 DIRECT I	FOREIGN 9.6	TOTAL FINANCING	9.7 2013 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY	THE BY F	OREIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGEN	ICY GRA		FOREIGN LOANS/GRA	NTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUN		TOTAL AMOUNT T		
FINANCED BY CENTRAL	FINANCED BY CEN		INANCED BY OTHE		SIEC
GOVERNMENT 2.000	GOVERNMENT		AL AGENCIES	OTHER LOCAL AGENC	JIE S
2.000	2.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCIN		555	2011	44 0040 04	040
SOURCE	TOTAL				013
Nil	0.000	0.0	0.0	0.000 0.000	000
9.13. AMOUNT FINANCED BY CENTR	AL GOVERNMENT	9.14. SO	URCES OF LOCAL (NON GOVERNMENT)	
PRE 2011 2011	2012	FINANCII	NG IN 2012		
0.000 0.000	0.000	Nil		<u> </u>	
		<u> </u>			
10. EMPLOYMENT IMPACT OF THE P10.1. NUMBER OF SKILLED WORKER		10.2 NII.	MBED OF LINGVILLE	ED WORKERS TO BE	
EMPLOYED IN 2013	5 10 BE		IVIBER OF UNSKILLE ED IN 2013	ID WORKERS TO BE	

							REF:	273
						AGI	ENCY COD	E NUMBER
								71
PROGRAMME		P	ANK	SCORE		SEC	CTOR COD	E NUMBER
712 - Public Works		1 🖺	1	180	1			05
			•		1			
1. PROJECT TITLE		2. CLAS	SIFICATION		3. F	REGION		
Power Supply			Critical		Į.	1		
						Barima/Wai	ini	
]			L			
4. EXECUTING AGENCY		5. STAT	TIS			6 PLANNE	ED DURATION)N
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 1	0. 01A1		\neg	,	From	DORAIN	01-Jan-12
		[9			То		31-Dec-13
		,						
7. DESCRIPTION OF PROJECT								
The project entails: 1. Completion of Barabina electricity exter	neion - Phase I and I	ı						
2. Upgrading of electrical distribution netw	ork at Mabaruma.							
Extension of electricity distribution to Bu	ımbury.							
8. BENEFITS OF PROJECT								
Improved operational efficiency.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT S	PENT BEFO	RE 2013		9.3.	AMOUNT E	BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCA	L		FOR 2013		
59.000	11.000	0.000	11.0	000			48.000	
9.4. TOTAL DIRECT	9.5 2013 DIREC	T FOREIGN	9.6 T	OTAL FINAN	CING	9.7 20	13 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE	BY THE	BY FC	OREIGN LOA	.NS	TO BE	FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AG	ENCY	GRAN	ITS		FORE	GN LOANS	/GRANTS
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOL	JNT TO BE	9.10.	TOTAL AMO	OT TNU	9.11. 2	013 AMOUI	NT
FINANCED BY CENTRAL	FINANCED BY C	CENTRAL	BE FII	NANCED BY	OTHER	TO BE	FINANCED	BY
GOVERNMENT	GOVERNMENT		LOCA	L AGENCIES	3	OTHE	R LOCAL A	GENCIES
59.000	48.000			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING	.							
SOURCE	TOT.	AL	PRE 20	011	2011	2	012	2013
Nil	0.00	00	0.000	0	0.000	0	.000	0.000
O 42 AMOUNT ENIANCED BY CENTRA	L COVERNMENT	_	0.14 501		OCAL (NON			
9.13. AMOUNT FINANCED BY CENTRA	L GOVEKNIMEN I		9.14. SOU FINANCIN	IRCES OF LO	JUAL (NUN	GUVERNI	vi⊏IN I)	
PRE 2011 2011	2012		Nil	G IN 2012				
0.000 0.000	11.000		I'VII					
10. EMPLOYMENT IMPACT OF THE PR	OJECT		-					
10.1. NUMBER OF SKILLED WORKERS	5 ТО ВЕ		10.2. NUM	BER OF UN	SKILLED W	ORKERS 1	го ве	
EMPLOYED IN 2013	0	7	EMPLOYE	D IN 2013			0	1

	AGENCY CODE NUMBER	
	71	1
		J
PROGRAMME	RANK SCORE SECTOR CODE NUMBER	_
713 - Education Delivery	1 180	
. To Zuasanon Zenton,		1
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION	
Buildings - Education	Critical 1	
	Barima/Waini	
		1
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	On-going From 01-Jan-12	1
	To 31-Dec-13	1
		•
	_	
7. DESCRIPTION OF PROJECT		1
The project entails: 1. Completion of Port Kaituma Secondary School dormitory a	and Hosororo Primary School.	
Construction of teachers' quarters at Baramita.		
 Construction of primary school at Canal Bank, Port Kaitun Construction of sanitary blocks at Kwebana Primary, Kara 		
a penetra de project		
BENEFITS OF PROJECT Improved accommodation and facilities.		1
improved accommodation and facilities.		
9 PRO JECT FINANCING (G\$ Million) 9.2 AMOUNT	SPENT REFORE 2013 9.3 AMOUNT RUDGETED	
, ,	SPENT BEFORE 2013 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2013	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL 75.811 35.811	SPENT BEFORE 2013 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2013 0.000 35.811 40.000	
9.1. TOTAL PROJECT COST TOTAL 75.811 35.811	FOREIGN LOCAL FOR 2013 0.000 35.811 40.000	
9.1. TOTAL PROJECT COST TOTAL 75.811 35.811 9.4. TOTAL DIRECT 9.5 2013 DIRECT	FOREIGN LOCAL FOR 2013 0.000 35.811 40.000 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT	
9.1. TOTAL PROJECT COST TOTAL 75.811 35.811 9.4. TOTAL DIRECT 9.5 2013 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE	FOREIGN LOCAL FOR 2013 0.000 35.811 40.000 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY	
9.1. TOTAL PROJECT COST TOTAL 75.811 35.811 9.4. TOTAL DIRECT 9.5 2013 DIRECT	FOREIGN LOCAL FOR 2013 0.000 35.811 40.000 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS	
9.1. TOTAL PROJECT COST 75.811 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 TOTAL 35.811 9.5 2013 DIRE EXPENDITURE EXPENDITURE EXECUTING AGENCY 0.000 0.000	FOREIGN LOCAL FOR 2013 0.000 35.811 40.000 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000	
9.1. TOTAL PROJECT COST 75.811 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY TOTAL 35.811 9.5 2013 DIRECT EXPENDITURE BY EXPENDITURE EXECUTING AGENCY	FOREIGN	
9.1. TOTAL PROJECT COST 75.811 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOUNT TO BE	FOREIGN	
9.1. TOTAL PROJECT COST 75.811 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 35.811 9.5. 2013 DIRECT EXPENDITURE EXPENDITURE EXECUTING A 0.000 9.9. 2013 AMOUNT FINANCED BY CENTRAL FINANCED BY	FOREIGN LOCAL FOR 2013 0.000 35.811 40.000 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 DUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES	
9.1. TOTAL PROJECT COST 75.811 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 75.811 TOTAL 35.811 EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE FINANCED BY EXPENDITURE EXPEN	FOREIGN LOCAL FOR 2013 0.000 35.811 40.000 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 DUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES	
9.1. TOTAL PROJECT COST 75.811 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 75.811 40.000 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2013 0.000 35.811 40.000 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 DUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES	
9.1. TOTAL PROJECT COST 75.811 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 75.811 40.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL 35.811 EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE FINANCED BY EXECUTING A EXPENDITURE EXPENDITURE FINANCED BY EXPENDITURE EXP	FOREIGN]
9.1. TOTAL PROJECT COST 75.811 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 75.811 40.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 107.811 TOTAL EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE FINANCED BY EXECUTING A EXPENDITURE E	FOREIGN]
9.1. TOTAL PROJECT COST 75.811 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT FOREIGN FINANCING 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL 35.811 EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE FINANCED BY EXPENDITURE EXPENDITURE FINANCED BY EXPENDITURE EXPE	FOREIGN]
9.1. TOTAL PROJECT COST 75.811 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 75.811 40.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 107.811 TOTAL EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE FINANCED BY EXECUTING A EXPENDITURE E	FOREIGN]
9.1. TOTAL PROJECT COST 75.811 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 75.811 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN]
9.1. TOTAL PROJECT COST 75.811 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 75.811 40.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2011 2011 2012	FOREIGN	1
9.1. TOTAL PROJECT COST 75.811 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.5. 2013 DIRE EXPENDITURE EXECUTING AGENCY 9.9. 2013 AMC 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 75.811 40.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2011 2011 2012 0.000 35.811	FOREIGN]

^{*} Contract Work

							REF:	275
						AG	ENCY COD	E NUMBER
								71
PROGRAMME		D/	ANK	SCORE		SE	CTOR COD	E NUMBER
713 - Education Delivery		K.F	1	180	7			08
713 - Education Belivery		L		100	_			
1. PROJECT TITLE		2. CLAS	SIFICATION		3.	REGION		
Land and Water Transport			Critical			1		
						Barima/Wa	ini	
4. EXECUTING AGENCY		5. STAT	ile.			e di anni	ED DURATI	ON
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 1	New		_		From	ED DOKATI	01-Jan-13
REGIONAL BEMOGRATIO GOGNOIL TA	20101110.1	New				To		31-Dec-13
7. DESCRIPTION OF PROJECT								
The project entails purchase of boats and of	outboard engines.							
8. BENEFITS OF PROJECT								
Improved transportation.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP	ENT BEFOR	RE 2013		9.3.	AMOUNT E	BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCA			FOR 2013		
3.000	0.000	0.000	0.0	000			3.000	
9.4. TOTAL DIRECT	9.5 2013 DIRECT	FOREIGN	9.6 TO	OTAL FINAN	NCING	9.7 20	13 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE B	Y THE	BY FC	REIGN LOA	ANS	ТО ВЕ	FINANCE	BY
THE EXECUTING AGENCY	EXECUTING AGE	NCY	GRAN			FORE	IGN LOANS	/GRANTS
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUN	NT TO BE	9.10.	TOTAL AMO	OT TNUC	9.11. 2	2013 AMOUI	NT
FINANCED BY CENTRAL	FINANCED BY CE	ENTRAL	BE FI	NANCED BY	OTHER		FINANCE	
GOVERNMENT	GOVERNMENT		LOCA	L AGENCIE	S	OTHE	R LOCAL A	GENCIES
3.000	3.000			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING								
SOURCE	TOTA	.L	PRE 20	011	2011	2	2012	2013
Nil	0.000)	0.000)	0.000	C	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVEDNMENT		0.14 SOLI	DCES OF I	OCAL (NO	N GOVEDN	MENT)	
5.10. AMOUNT I INANGED DI CENTRAL	. GOVERNIVIENT		FINANCING	RCES OF L	OUAL (INUI	* OOVERIN	ıvı∟ı \	
PRE 2011 2011	2012	_	Nil	○ II ▼ ZU IZ				
0.000	0.000	ĺ						
10. EMPLOYMENT IMPACT OF THE PRO	DJECT							
10.1. NUMBER OF SKILLED WORKERS	TO BE		10.2. NUM	IBER OF UN	NSKILLED V	VORKERS	ТО ВЕ	
EMPLOYED IN 2013	0	1	EMPLOYE	D IN 2013			0	1

						REF: 2	276
					AGENCY	CODE NUMBI	ER
						71	\neg
PD00P4445		DANK	00005		SECTOR	CODE NUMBI	ER
PROGRAMME		RANK	SCORE			11	
713 - Education Delivery		1	180				
1. PROJECT TITLE	2 C	LASSIFICATION	J	3. RE	GION		
Furniture and Equipment - Education		Critical		1			
	l L			Ва	rima/Waini		\neg
4. EXECUTING AGENCY	5. S	TATUS		6.	PLANNED DU	RATION	
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 1	lew			From	01-Jan	-13
					То	31-Dec	-13
7. DESCRIPTION OF PROJECT							
The project includes purchase of school fu chairs, suite, brush cutter, mattresses, pho							
brians, suite, brusir editer, mattresses, prie	tocopici, remigeratore, unimg	Scis, bed frame	o, tables, fire ext	iii igaioricio,	wararobes, sto	ves and rans.	
8. BENEFITS OF PROJECT							
Improved facilities.							
O DDO IFCT FINIANCING (C¢ Million)	0.0 AMOUNT CDENT DE	TODE 2012		0.2 4	AOUNT DUDO	-TED	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE		. .		MOUNT BUDGE	EIED	
9.1. TOTAL PROJECT COST 9.000	TOTAL FOREIG		000		OR 2013 9.00	10	
9.000	0.000		300	<u>L</u>	9.00	10	l
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIG	GN 9.6 T	OTAL FINANCI	NG	9.7 2013 AM	OUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	OREIGN LOANS	3	TO BE FINA	NCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRA		_		DANS/GRANT	S
0.000	0.000		0.000		0.00	0	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO B	E 9.10.	TOTAL AMOU	NT TO	9.11. 2013 A	MOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FI	INANCED BY O	THER	TO BE FINA	NCED BY	
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES		OTHER LOC	CAL AGENCIES	S
9.000	9.000		0.000		0.00	0	
0.42 COURCE OF FOREIGN FINANCING					·		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2	011	2011	2012	2013	i
Nil	0.000	0.00		0.000	0.000	0.000	
	0.000	0.00		0.000	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAI	_ GOVERNMENT	9.14. SOL	JRCES OF LOC	AL (NON G	OVERNMENT)	
PRE 2011 2011	2012	FINANCIN	IG IN 2012				
0.000 0.000	0.000	Nil					
10. EMPLOYMENT IMPACT OF THE PRO							
10.1. NUMBER OF SKILLED WORKERS			MBER OF UNSK	KILLED WO			
EMPLOYED IN 2013	1 0 1	EMPL OVE	ED IN 2013			0	

				REF:	277
				AGENCY CODE NUM	BER
				7	1
PROGRAMME	R	ANK SC	ORE	SECTOR CODE NUM	BER
714 - Health Services			180	1:	2
The treatment of the second					
1. PROJECT TITLE	2. CLAS	SIFICATION	3. F	EGION	
Buildings - Health		Critical]	1	
			Į.	Barima/Waini	
			L		
4. EXECUTING AGENCY	5. STAT		•	6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - REGIO	N NO. 1 On-g	oing		From 01-Ja	
				To 31-De	9C-13
7. DESCRIPTION OF PROJECT					
The project entails:					\neg
1. Completion of medex/community health work	er living quarters' at Barami	a.			
Rehabilitation of Karaburi Health Post. Extension of Wauna Health Post.					
Extension of Wadna Fleatin Fost. Enclosure of nurses' hostel at Mabaruma.					
5. Construction of hospital incinerators at Moruc	a, Mabaruma, Port Kaituma	and Matthews Rid	lge.		
8. BENEFITS OF PROJECT					
Improved medical services and facilities.					
9. PROJECT FINANCING (G\$ Million) 9.2	. AMOUNT SPENT BEFOR	RE 2013	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST T	OTAL FOREIGN	LOCAL	_	FOR 2013	
46.520	21.520 0.000	21.520]	25.000	
9.4. TOTAL DIRECT 9.5	2013 DIRECT FOREIGN	9.6 TOTAL	FINANCING	9.7 2013 AMOUNT	
	PENDITURE BY THE	BY FOREIG		TO BE FINANCED BY	
THE EXECUTING AGENCY EX	ECUTING AGENCY	GRANTS		FOREIGN LOANS/GRAN	ITS
0.000	0.000	0.00	00	0.000	
9.8. TOTAL AMOUNT TO BE 9.9	. 2013 AMOUNT TO BE	9 10 TOTA	AL AMOUNT TO	9.11. 2013 AMOUNT	
	IANCED BY CENTRAL		ED BY OTHER	TO BE FINANCED BY	
GOVERNMENT GC	OVERNMENT	LOCAL AGE	ENCIES	OTHER LOCAL AGENCI	ES
46.520	25.000	0.0	00	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2011	2011	2012 201	13
SOURCE Nil	0.000	0.000	0.000	0.000 0.00	
IVII	0.000	0.000	0.000	0.000 0.00	70
9.13. AMOUNT FINANCED BY CENTRAL GOV	VERNMENT	9.14. SOURCES	S OF LOCAL (NON	GOVERNMENT)	
PRE 2011 2011	2012	FINANCING IN 2	2012		
0.000 0.000	21.520	Nil			
10. EMPLOYMENT IMPACT OF THE PROJEC					
10.1. NUMBER OF SKILLED WORKERS TO B	E		OF UNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2013	_ * _	EMPLOYED IN 2	2013	*	

^{*} Contract Work

							REF:	278
						AG	ENCY COD	E NUMBER
								71
DDOOD AND E		D	NAUZ.	00005		SE	CTOR COD	E NUMBER
PROGRAMME 714 - Health Services		K/	ANK	SCORE	¬			08
714 - Health Services			1	180				
1. PROJECT TITLE		2. CLAS	SIFICATION		3.	REGION		
Land and Water Transport		ĺ	Critical			1		
						Barima/Wa	ini	
4. EXECUTING AGENCY		5. STAT	US				ED DURATI	
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 1	New				From		01-Jan-13
						То		31-Dec-13
7. DESCRIPTION OF PROJECT								
The project entails purchase of vehicle.								
The project emane paremace of vernois.								
a principa of project								
8. BENEFITS OF PROJECT								
Improved transportation.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP				9.3.		BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCA			FOR 2013		
6.000	0.000	0.000	0.0	00			6.000	
9.4. TOTAL DIRECT	9.5 2013 DIRECT	FOREIGN	9.6 TO	OTAL FINA	NCING	9.7 20	13 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE B	Y THE	BY FC	REIGN LO	ANS	TO BE	FINANCE	BY
THE EXECUTING AGENCY	EXECUTING AGE	NCY	GRAN			FORE	IGN LOANS	/GRANTS
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUN	NT TO BE	9.10.	TOTAL AM	OUNT TO	9.11. 2	2013 AMOUI	NT
FINANCED BY CENTRAL	FINANCED BY CE	ENTRAL	BE FIN	NANCED B	Y OTHER	TO BE	FINANCE	BY
GOVERNMENT	GOVERNMENT		LOCA	L AGENCIE	ES	OTHE	R LOCAL A	GENCIES
6.000	6.000			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING								
SOURCE	TOTA	ıL.	PRE 20)11	2011	2	2012	2013
Nil	0.000)	0.000)	0.000	(0.000	0.000
0.42 AMOUNT FINANCED BY CENTRAL	COVEDNIMENT		0.44 0011	DOE0 OF 1	0041 (NO	N COVERN	MENT)	
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT				LOCAL (NO	N GOVERN	WENI)	
PRE 2011 2011	2012		FINANCING	IN 2012 د				
0.000 0.000	0.000]	Nil					
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	-						
10.1. NUMBER OF SKILLED WORKERS			10.2. NUM	IBER OF UI	NSKILLED \	WORKERS '	TO BE	
EMPLOYED IN 2013	0	7	EMPLOYEI			 	0	1

			R	EF: 279
			AGENCY C	ODE NUMBER
				71
DDOODAMME	DANK	00000	SECTOR C	ODE NUMBER
PROGRAMME 714 - Health Services	RANK 1	SCORE 180		12
714 - Health Services		160		
1. PROJECT TITLE	2. CLASSIFICAT	ION	3. REGION	
Furniture and Equipment - Health	Critica	al	1	
			Barima/Waini	
4 EVECUTING ACENCY	5. STATUS		C DIANNED DUD	ATION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	New	 1	6. PLANNED DUR From	01-Jan-13
REGIONAL BENNOCIONALO GODINOLE REGIONANO. 1	New		To	31-Dec-13
7. DESCRIPTION OF PROJECT				
The project includes purchase of recumbent bike, cast cutter, s	pinal boards, ECG ed	uipment, X-ray machir	ne, microscope, fans, fire	extinguishers,
mattresses, stoves, refrigerators and radio sets.				
8. BENEFITS OF PROJECT				
Improved medical facilities.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI	PENT BEFORE 2013		9.3. AMOUNT BUDGET	TED
9.1. TOTAL PROJECT COST TOTAL		DCAL	FOR 2013	
12.074 0.000	0.000	0.000	12.074	
9.4. TOTAL DIRECT 9.5 2013 DIRECT	Γ FOREIGN 9.	6 TOTAL FINANCING	9.7 2013 AMC	DUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY	BY THE BY	Y FOREIGN LOANS	TO BE FINAN	CED BY
THE EXECUTING AGENCY EXECUTING AG	ENCY G	RANTS	FOREIGN LOA	ANS/GRANTS
0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOU	NT TO BE 9.	10. TOTAL AMOUNT	TO 9.11. 2013 AM	OUNT
FINANCED BY CENTRAL FINANCED BY C		FINANCED BY OTH		
GOVERNMENT GOVERNMENT		OCAL AGENCIES	OTHER LOCA	L AGENCIES
12.074		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE TOTA			2011 2012	2013
Nil 0.00) (0.000	.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. \$	SOURCES OF LOCAL	. (NON GOVERNMENT)	
PDE 0044	FINAN	CING IN 2012	,	
PRE 2011 2011 2012	Nil			
0.000 0.000 0.000	1			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	_	NUMBER OF UNSKILI	LED WORKERS TO BE	
EMPLOYED IN 2013 0	EMPLO	OYED IN 2013		0

				REF:	280
				AGENCY COD	E NUMBER
					72
PROGRAMME	RANK	SCORE		SECTOR COD	E NUMBER
721 - Regional Administration & Finance	357				17
1. PROJECT TITLE	2. CLASSIFICA	TION	3. REG	ION	
Furniture and Equipment - Administration	Oth	er	2		
			Pon	neroon/Supenaam	
]				
4. EXECUTING AGENCY	5. STATUS		6 F	PLANNED DURATION	ON
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	New			From	01-Jan-13
				То	31-Dec-13
				<u> </u>	
	•				
7. DESCRIPTION OF PROJECT					
The project includes purchase of air conditioning unit, filing ca	binets, fax machine,	efrigerator, chairs, pr	ojector, table	es, cupboards and d	lesks.
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
O DDO IECT EINANGING (CÉ MIIII-III)	DENT DEFODE 004	2	0.0 414	OLINIT DUDOETED	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL	PENT BEFORE 201: FOREIGN I	OCAL		OUNT BUDGETED R 2013	
2.100 0.000	0.000	0.000		2.100	
2.700	0.000	0.000		200	
9.4. TOTAL DIRECT 9.5 2013 DIRECT		9.6 TOTAL FINANCIN		9.7 2013 AMOUN	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY		BY FOREIGN LOANS BRANTS		TO BE FINANCED FOREIGN LOANS	
0.000 C.000		0.000	1	0.000	GRANIS
			J IT TO		
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOU FINANCED BY CENTRAL FINANCED BY C		9.10. TOTAL AMOUN BE FINANCED BY 01		9.11. 2013 AMOUI	
GOVERNMENT GOVERNMENT		OCAL AGENCIES	TILIX	OTHER LOCAL A	
2.100 2.100		0.000	7	0.000	
			_		
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT.	AI P	RE 2011	2011	2012	2013
Nil 0.00		0.000	0.000	0.000	0.000
			•		
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		SOURCES OF LOCA	AL (NON GO	OVERNMENT)	
PRE 2011 2011 2012		NCING IN 2012			
0.000 0.000 0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT	-				
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2.	NUMBER OF UNSK	ILLED WOR	KERS TO BE	
EMPLOYED IN 2013	_	OYED IN 2013		0]
<u> </u>				-	_

					REF:	281
				AC	SENCY CODE NUMB	BER
					72	
PROGRAMME		RANK	SCORE	SE	CTOR CODE NUMB	BER
722 - Agriculture		1	180		01	
-						
1. PROJECT TITLE		. CLASSIFICATIO	N	3. REGION		
Miscellaneous Drainage and Irrigation Work	S	Critical		2 Pomeroon	/Supenaam	\neg
				Onleidon	/очренаат	
4. EXECUTING AGENCY	. 5	. STATUS		6. PLANN	IED DURATION	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 2	New		From	01-Jar	
				То	31-Dec	5-13
7. DESCRIPTION OF PROJECT						
The project includes:						
 Construction of irrigation checks at Tayme Construction of tail walls at Walton Hall, F 				ar Not and Devo	nshire Castle.	
Construction of timber revetment at Airy H Construction of box culverts at Bush Lot a		Dartmouth, Exmou	th, Richmond, La Be	elle Alliance and	Lima.	
Construction of access dams at Devonsh		Lima and Bounty H	all.			
8. BENEFITS OF PROJECT						
Improved agricultural yields, drainage and ir	rigation facilities and acc	cess to farmlands.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2013		9.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOR	REIGN LOC	AL	FOR 201	3	
125.800	0.000	0.000	.000		125.800	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOR	REIGN 9.6	TOTAL FINANCING	9.7 2	013 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		OREIGN LOANS		E FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	′ GRA		FORI	EIGN LOANS/GRANT	ΓS
0.000	0.000]	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO	O BE 9.10	TOTAL AMOUNT	TO 9.11.	2013 AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTF GOVERNMENT		INANCED BY OTH AL AGENCIES		E FINANCED BY ER LOCAL AGENCIE	
125.800	125.800	1	0.000	ОТП	0.000	3
.20.000	120.000	l <u> </u>	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2	2011 3	011	2012 2013	2
SOURCE Nil	0.000	0.0			0.000 0.000	
		<u></u>				
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		URCES OF LOCAL	. (NON GOVERI	IMENT)	
PRE 2011 2011	2012	Nil	NG IN 2012			
0.000 0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PRO	JECT					
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NU	MBER OF UNSKILL	_ED WORKERS	TO BE	
EMPLOYED IN 2013	*	EMPLOY	ED IN 2013		*	

^{*} Contract Work

			REF:	282
			AGENCY CODE NUMB	ER
			72	
PROGRAMME	RANK	SCORE	SECTOR CODE NUMB	ER
723 - Public Works		180	08	\neg
720 T dbild Works	, ——	100		
1. PROJECT TITLE	2. CLASSIFICATION	ON 3. I	REGION	
Bridges	Critical		2	
			Pomeroon/Supenaam	
	•			
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	New		From 01-Jar	
			To 31-Dec	>-13
]			
7 DESCRIPTION OF PROJECT				
7. DESCRIPTION OF PROJECT The project entails construction of bridges at La Belle Alliance	and Dichmond			
The project entails construction of bridges at La Belle Alliance	and Richmond.			
8. BENEFITS OF PROJECT				
Improved access.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2013	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LO	CAL	FOR 2013	
15.000 0.000	0.000	0.000	15.000	
0.4 TOTAL PIPEOT	T FORFION 0.0	TOTAL FINIANIONIO	0.7.0040.4MQUINT	•
9.4. TOTAL DIRECT 9.5 2013 DIRECT 9.5 POREIGN EXPENDITURE BY EXPENDITURE		TOTAL FINANCING FOREIGN LOANS	9.7 2013 AMOUNT TO BE FINANCED BY	
THE EXECUTING AGENCY EXECUTING AG		ANTS	FOREIGN LOANS/GRANT	rs
0.000 0.000		0.000	0.000	Ü
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOU FINANCED BY CENTRAL FINANCED BY C		TOTAL AMOUNT TO FINANCED BY OTHER	9.11. 2013 AMOUNT TO BE FINANCED BY	
GOVERNMENT GOVERNMENT		CAL AGENCIES	OTHER LOCAL AGENCIE	S
15.000		0.000	0.000	
10.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE TOT		2011 2011	2012 2013	
Nil 0.00	0.	0.000	0.000 0.000)
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. S	OURCES OF LOCAL (NO	N GOVERNMENT)	
		ING IN 2012	,	
PRE 2011 2011 2012	Nil			
0.000 0.000 0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT	-		<u> </u>	
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. N	UMBER OF UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2013 *	EMPLO'	YED IN 2013	*	
	_			

^{*} Contract Work

						REF:	283
					AGEN	CY CODE	NUMBER
						Γ	72
						L	
PROGRAMME	RAN	IK	SCORE		SECTO	OR CODE	NUMBER
723 - Public Works		1	180			[07
120 I dane tvente			.00			L	
1. PROJECT TITLE	2. CLASSI	FICATION		3. RE	GION		
Roads	7	Critical		2			
				P	omeroon/Sup	enaam	
				L			
4. EXECUTING AGENCY	5. STATUS	3		6	PLANNED		N
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	New		\neg	0.	From	<i>D010/1110</i>	01-Jan-13
	<u> </u>				То		31-Dec-13
	_						
7. DESCRIPTION OF PROJECT							
The project entails upgrading of roads in areas such as Dry	Shore, Hibernia, S	Supenaam, S	Suddie, Affiance,	Pomon	a, Perseverai	nce and Da	artmouth.
8. BENEFITS OF PROJECT							
Improved access.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	2013		9.3. A	MOUNT BUD	OGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	<u>. </u>	F	FOR 2013		
46.800 0.000	0.000	0.00	00		46	6.800	
9.4. TOTAL DIRECT 9.5 2013 DIRE	CT FOREIGN	9.6 TO	TAL FINANCING		9.7 2013	AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITUR			REIGN LOANS			NANCED	ВҮ
THE EXECUTING AGENCY EXECUTING A	GENCY	GRANT	rs		FOREIGN	LOANS/	<u>GRANTS</u>
0.000			0.000		0	.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMO	OUNT TO BE	9.10. T	OTAL AMOUNT	то	9.11. 201	3 AMOUN	Т
FINANCED BY CENTRAL FINANCED BY	'CENTRAL	BE FIN	ANCED BY OTH	ER	TO BE FI	NANCED	ВҮ
GOVERNMENT GOVERNMEN	T	LOCAL	AGENCIES		OTHER L	OCAL AG	ENCIES
46.800			0.000		0	.000	
9.12 SOURCE OF FOREIGN FINANCING							
	TAL	PRE 201	11 2	011	201	2	2013
Nil 0.	000	0.000	0.	000	0.00	0	0.000
0.40 AMOUNT FINANCED BY CENTRAL COVERNMENT	- ,	244 0011	0000 001 0041	(NIONI A		NIT\	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOUF FINANCING	RCES OF LOCAL	(NON)	JUVEKNME	INI)	
PRE 2011 2011 2012	_	-inancing Nil	IIN ZUIZ				
0.000 0.000	□ "	1411					
10. EMPLOYMENT IMPACT OF THE PROJECT	-						
10.1. NUMBER OF SKILLED WORKERS TO BE	4	10.2. NUME	BER OF UNSKILL	.ED WC	RKERS TO	BE	
EMPLOYED IN 2013		EMPLOYED				*	
<u></u>							

^{*} Contract Work

				R	EF: 284
				AGENCY C	ODE NUMBER
					72
PROGRAMME	RAN	NK	SCORE	SECTOR C	ODE NUMBER
723 - Public Works	¬ —	1	180		09
1. PROJECT TITLE	2. CLASS	IFICATION	3	. REGION	
Land Development		Critical		2	
				Pomeroon/Supenaa	am
4. EXECUTING AGENCY	5. STATU	S		6. PLANNED DUR	ATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	New		\neg	From	01-Jan-13
				То	31-Dec-13
	_				
7. DESCRIPTION OF PROJECT					
The project entails upgrading of roads in areas such as Ann	a Regina, Richmo	ond, Lima an	d Coffee Grove.		
8. BENEFITS OF PROJECT					
Improved access and enhanced living conditions.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	E 2013	9.3	B. AMOUNT BUDGET	ΓED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	<u>. </u>	FOR 2013	
22.000 0.000	0.000	0.00	0	22.000)
9.4. TOTAL DIRECT 9.5 2013 DIRI	ECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2013 AMC	DUNT
FOREIGN EXPENDITURE BY EXPENDITUR			REIGN LOANS	TO BE FINAN	
THE EXECUTING AGENCY EXECUTING A	AGENCY	GRANT	S	FOREIGN LOA	ANS/GRANTS
0.000			0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AM	OUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11. 2013 AM	OUNT
FINANCED BY CENTRAL FINANCED BY	/ CENTRAL	BE FIN	ANCED BY OTHER	TO BE FINAN	CED BY
GOVERNMENT GOVERNMEN	IT	LOCAL	AGENCIES	OTHER LOCA	L AGENCIES
22.000)		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
	DTAL	PRE 201	1 2011	2012	2013
Nil 0	.000	0.000	0.000	0.000	0.000
0.40 AMOUNT FINANCED BY CENTRAL COVERNMENT	-	0.44 00115	0050 051 0041 /h	ON COVERNMENT	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			•	ON GOVERNMENT)	
PRE 2011 2011 2012		FINANCING	IN 2012		
0.000 0.000	!	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2013		EMPLOYED			*
<u>-</u>					

^{*} Contract Work

							REF:	285
						AGE	ENCY CODE	NUMBER
								72
PROGRAMME		RAN	V	SCORE		SEC	TOR CODE	NUMBER
723 - Public Works		KAN	300	167	1			08
720 Tubile Works			000	101	ı			
1. PROJECT TITLE		2. CLASSIF	FICATION		3.	REGION		
Land and Water Transport			Other			2		
						Pomeroon/S	Supenaam	
4. EXECUTING AGENCY		5. STATUS				6. PLANNE	ה חווף אדור)NI
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 2	New	•	_		From	DUKATIC	01-Jan-13
The second of th	20.01110.2	i tou				To		31-Dec-13
7. DESCRIPTION OF PROJECT								
The project entails purchase of vehicle.								
8. BENEFITS OF PROJECT								
Improved transportation.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPI	ENT BEFORE	2013		9.3.	AMOUNT B	UDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL			FOR 2013		
8.000	0.000	0.000	0.00	00			8.000	
9.4. TOTAL DIRECT	9.5 2013 DIRECT	FOREIGN	96 TO	TAL FINAN	CING	9.7.20	13 AMOUN	г
FOREIGN EXPENDITURE BY	EXPENDITURE BY			REIGN LOA			FINANCED	
THE EXECUTING AGENCY	EXECUTING AGE		GRANT				GN LOANS	
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUN	IT TO BE	9.10. T	OTAL AMO	OUNT TO	9.11. 2	013 AMOUN	JT
FINANCED BY CENTRAL	FINANCED BY CE			ANCED BY			FINANCED	
GOVERNMENT	GOVERNMENT		LOCAL	AGENCIES	3	OTHER	R LOCAL AC	SENCIES
8.000	8.000			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING								
SOURCE SOURCE OF TOKEIGHT INANGING	TOTAL	L	PRE 201	11	2011	2	012	2013
Nil	0.000		0.000		0.000		.000	0.000
a to another than the second				2050 05:	2041 215	100/255:	45NT)	
9.13. AMOUNT FINANCED BY CENTRA	_ GOVERNMENT				JCAL (NOI	N GOVERNI	/IENI)	
PRE 2011 2011	2012	_	INANCING	IN 2012				
0.000 0.000	0.000		Nil					
10. EMPLOYMENT IMPACT OF THE PR	OJECT							
10.1. NUMBER OF SKILLED WORKERS		1	0.2. NUME	BER OF UN	SKILLED V	VORKERS T	ОВЕ	
EMPLOYED IN 2013	0	-					0	1

			REF:	286
			AGENCY CODE N	NUMBER
			Γ	72
			L	
PROGRAMME	RANK	SCORE	SECTOR CODE	IUMBER
724 - Education Delivery] [1]	180		08
			L	
1. PROJECT TITLE	2. CLASSIFICATIO	<u>ON</u> 3.	REGION	
Bridges	Critical		2	
			Pomeroon/Supenaam	
	İ			
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	New		From 0	1-Jan-13
			To 3	1-Dec-13
7. DESCRIPTION OF PROJECT				
The project entails construction of bridges at Ulele Nursery/Pri	mary and Charity Secon	idary schools.		
8. BENEFITS OF PROJECT				
Improved access.				
mprovou decessor				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2013	9.3	B. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC	CAL	FOR 2013	
8.900 0.000	0.000	0.000	8.900	
9.4. TOTAL DIRECT 9.5 2013 DIREC	T FOREIGN 0.6	TOTAL FINANCING	9.7 2013 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE I		FOREIGN LOANS	TO BE FINANCED B	Υ
THE EXECUTING AGENCY EXECUTING AG		ANTS	FOREIGN LOANS/G	
0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOU	INT TO BE 9.10). TOTAL AMOUNT TO	9.11. 2013 AMOUNT	
FINANCED BY CENTRAL FINANCED BY C	ENTRAL BE	FINANCED BY OTHER	TO BE FINANCED B	Υ
GOVERNMENT GOVERNMENT	LOC	CAL AGENCIES	OTHER LOCAL AGE	NCIES
8.900		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE TOTAL	AL PRE	2011 2011	2012	2013
Nil 0.00	0.0	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SC	OURCES OF LOCAL (NO	ON GOVERNMENT)	
		ING IN 2012	,	
PRE 2011 2011 2012	Nil			
0.000 0.000 0.000	J <u> </u>			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	_	JMBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2013 *	EMPLOY	/ED IN 2013	*	

^{*} Contract Work

				REF: 287
				AGENCY CODE NUMBER
				72
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
724 - Education Delivery		1	180	11
721 Education Bonvery		·	100	
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION
Buildings - Education		Critical	\neg	2
	L			Pomeroon/Supenaam
4. EXECUTING AGENCY	5. STA			6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGI	ON NO. 2	-going		From 01-Jan-12
				To 31-Dec-13
7. DESCRIPTION OF PROJECT				
The project entails:				
Completion of buildings.				
2. Construction of Wakapau Secondary (Phas		se II).		
Construction of teachers' quarters at Martine Extension of Mainstay Lake Primary School				
,				
8. BENEFITS OF PROJECT				
Improved accommodation and facilities.				
				_
9. PROJECT FINANCING (G\$ Million) 9	.2. AMOUNT SPENT BEF	ORE 2013	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	-	FOR 2013
70.922	25.922 0.000	25.92	22	45.000
	0.5 2013 DIRECT FOREIGN		TAL FINANCING	9.7 2013 AMOUNT
	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY E	0.000	GRANT	0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000		0.000	0.000
	.9. 2013 AMOUNT TO BE		OTAL AMOUNT TO	9.11. 2013 AMOUNT
	FINANCED BY CENTRAL		ANCED BY OTHER	TO BE FINANCED BY OTHER LOCAL AGENCIES
	GOVERNMENT	LOCAL	. AGENCIES	
70.922	45.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 201	11 2011	2012 2013
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVEDNIMENT	0.14 SOLIE	OCES OF LOCAL (NO	IN COVERNMENT)
3.13. AIVIOUNT FINANCED BY CENTRAL GO	O V LINIVIEIN I		RCES OF LOCAL (NO	IN GOVERNIVIENT)
PRE 2011 2011	2012	FINANCING	I IIN ZUIZ	
0.000 0.000	25.922	Nil		
10. EMPLOYMENT IMPACT OF THE PROJE				
10.1. NUMBER OF SKILLED WORKERS TO		10.2 NIIME	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2013		EMPLOYED		*
LIVII LOTED IIV 2010		LIVII LOTED	2010	

^{*} Contract Work

			REF: 288
			AGENCY CODE NUMBER
			72
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
724 - Education Delivery		1 180	11
721 Education Bonvery		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment - Education		Critical	2
			Pomeroon/Supenaam
4. EXECUTING AGENCY	5. STAT	116	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG		1	From 01-Jan-13
THE OFFICE BEINGOLD THE OFFICE THE	NOTE TO THE PARTY OF THE PARTY		To 31-Dec-13
7. DESCRIPTION OF PROJECT			
The project includes purchase of school furnit			
extinguishers, cupboards, filing cabinets, chai unit.	irs, tables, intercom system, te	ievisions, booksneives, sui	e, bed sets, wardrobes and air conditioning
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2013	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2013
12.466	0.000 0.000	0.000	12.466
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2013 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOAN	
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTAL AMOU	JNT TO 9.11. 2013 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
12.466	12.466	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	<u> </u>		
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2011	2011 2012 2013
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT		CAL (NON GOVERNMENT)
PRE 2011 2011	2012	FINANCING IN 2012	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ	FCT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2 NUMBER OF LINE	KILLED WORKERS TO BE
EMPLOYED IN 2013	0	EMPLOYED IN 2013	NILLED WORKERS TO BE
LIVII LOTED IIV ZOTO	لــــّــا		

				RI	EF: 289
				AGENCY C	ODE NUMBER
					72
PD00011115	544			SECTOR C	ODE NUMBER
PROGRAMME	RAN		SCORE		08
725 - Health Services	┙┕	1	180		
1. PROJECT TITLE	2. CLASSIF	FICATION	3.	REGION	
Bridges		Critical	¬	2	\neg
				Pomeroon/Supenaa	ım
	_				
4. EXECUTING AGENCY	5. STATUS	3		6. PLANNED DUR	ATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	New			From	01-Jan-13
			_	То	31-Dec-13
	_				
7. DESCRIPTION OF PROJECT					
The project entails construction of bridges at Karawab, Frien	dship and Windso	or Castle heal	th centres.		
8. BENEFITS OF PROJECT					
Improved access to health services.	•				
·					
O PROJECT FINANCING (CONTILL)	ODENT DEFODE	0040	0.0	AMOUNT DUDOET	
, ,	SPENT BEFORE		9.3.	AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_	FOR 2013	
12.400 0.000	0.000	0.000		12.400	
9.4. TOTAL DIRECT 9.5 2013 DIRE	CT FOREIGN	9.6 TOT	AL FINANCING	9.7 2013 AMC	UNT
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE	BY FORI	EIGN LOANS	TO BE FINANC	CED BY
THE EXECUTING AGENCY EXECUTING A	GENCY	GRANTS	3	FOREIGN LOA	NS/GRANTS
0.000		(0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMO	UNT TO BE	9.10. TC	TAL AMOUNT TO	9.11. 2013 AM	OUNT
FINANCED BY CENTRAL FINANCED BY	CENTRAL	BE FINA	NCED BY OTHER	TO BE FINANC	CED BY
GOVERNMENT GOVERNMENT	Γ	LOCAL A	AGENCIES	OTHER LOCA	L AGENCIES
12.400		(0.000	0.000	
0.42 COLIDEE OF FORFICN FINANCING					
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	TAL	PRE 2011	2011	2012	2013
000.102	000	0.000	0.000	0.000	0.000
<u> </u>	<u></u>	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9	9.14. SOURC	CES OF LOCAL (NO	N GOVERNMENT)	
PRE 2011 2011 2012	F	FINANCING I	N 2012		
0.000 0.000 0.000	一	Vil			
	→ ∟				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	1	10.2. NUMBE	R OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2013	<u>*</u> E	EMPLOYED I	N 2013	L	*

^{*} Contract Work

				REF:	290
				AGENCY COD	E NUMBER
					72
PROGRAMME		RANK	SCORE	SECTOR COD	E NUMBER
725 - Health Services		1	180		12
1. PROJECT TITLE	2. CL/	ASSIFICATION	3	. REGION	
Buildings - Health		Critical		2	
				Pomeroon/Supenaam	
4. EXECUTING AGENCY	5. ST/	ATUS		6. PLANNED DURATION	NC
REGIONAL DEMOCRATIC COUNCIL - REG	GION NO. 2	•W		From	01-Jan-13
				То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project entails:					
1. Construction of health post at Yarashirima					
 Construction of rehabilitation centre at Su Construction of sanitary block at Capoey. 	ddie Hospital.				
4. Rehabilitation and extension of laboratory	and upgrading of electrical sy	ystem at Suddie	Hospital.		
8. BENEFITS OF PROJECT					
Improved health facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2013	9.3	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2013	
40.500	0.000 0.000	0.00	00	40.500	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGI	N 9.6 TC	OTAL FINANCING	9.7 2013 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY 0.000	0.000	GRAN'	TS 0.000	FOREIGN LOANS 0.000	/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE		TOTAL AMOUNT TO		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		IANCED BY OTHER _ AGENCIES	TO BE FINANCED OTHER LOCAL A	
40.500	40.500		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	11 201	1 2012	2013
Nil	0.000	0.000			0.000
A 40 AMOUNT FINANCED DV CENTRAL	OOVED NATION	0.44.000.0	2050 051 0041 (4)	ON OOV(EDNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL (30VERNMEN I		,	ON GOVERNMENT)	
PRE 2011 2011	2012	FINANCING	3 IN 2012		
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO-	JECT				
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMI	BER OF UNSKILLED	WORKERS TO BE	_
EMPLOYED IN 2013	*	EMPLOYED	O IN 2013	*]

^{*} Contract Work

				REF	291
				AGENCY CO	DE NUMBER
					72
PROGRAMME		RANK	SCORE	SECTOR CO	DE NUMBER
725 - Health Services		1	180		08
7.25 1.154.41. 6511.1555		<u> </u>	.00		
1. PROJECT TITLE		2. CLASSIFICATION	N	3. REGION	
Land and Water Transport		Critical		2	1
				Pomeroon/Supenaam	'
4. EXECUTING AGENCY		5. STATUS		6. PLANNED DURAT	TION
REGIONAL DEMOCRATIC COUNCIL -	REGION NO. 2	New		From	01-Jan-13
				To	31-Dec-13
7. DESCRIPTION OF PROJECT					<u>_</u>
The project entails purchase of ambulan	ce.				
8. BENEFITS OF PROJECT					
Improved health services.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE 2013		9.3. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL F	OREIGN LOCA	AL	FOR 2013	<u>_</u>
13.000	0.000	0.000 0.	000	13.000	
9.4. TOTAL DIRECT	9.5 2013 DIRECT F	FOREIGN 9.6 T	TOTAL FINANCING	9.7 2013 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY		OREIGN LOANS	TO BE FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGEN	ICY GRA	NTS	FOREIGN LOAN	IS/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT	TO BE 9.10.	TOTAL AMOUNT 1	ΓO 9.11. 2013 AMO	UNT
FINANCED BY CENTRAL	FINANCED BY CEN		INANCED BY OTHE		
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL	AGENCIES
13.000	13.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCIN	IG				
SOURCE	TOTAL	PRE 2	2011 20	2012	2013
Nil	0.000	0.00	0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTR	AL GOVERNMENT	9.14 SOI	URCES OF LOCAL	(NON GOVERNMENT)	
The second secon	00.1		NG IN 2012	()	
PRE 2011 2011	2012	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE P	ROJECT				
10.1. NUMBER OF SKILLED WORKER	S TO BE	10.2. NUI	MBER OF UNSKILLE	ED WORKERS TO BE	_
EMPLOYED IN 2013	0	EMPI OVE	ED IN 2013	0	1

			REF: 292
			AGENCY CODE NUMBER
			72
			SECTOR CODE NUMBER
PROGRAMME	RA	NK SCORE	12
725 - Health Services		1 180	
1. PROJECT TITLE	2 CLASS	SIFICATION	3. REGION
Furniture and Equipment - Health	2: 02/10/	Critical	2
			Pomeroon/Supenaam
			· ·
4. EXECUTING AGENCY	5. STATI	JS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION	I NO. 2 New		From 01-Jan-13
			To 31-Dec-13
7. DESCRIPTION OF PROJECT			
The project includes purchase of ultrasound mac			
autoclaves, nerve stimulators, muscular stimulators, sets, suite, beds, mattresses, portable X-ray, air of			chairs, filing cabinets, cupboards, dining
, , , , , , , , , , , , , , , , , , ,			
8. BENEFITS OF PROJECT			
Improved health services.			
inproved risalian convictor.			
, , ,	AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
	OTAL FOREIGN	LOCAL	FOR 2013
14.741	0.000	0.000	14.741
9.4. TOTAL DIRECT 9.5	2013 DIRECT FOREIGN	9.6 TOTAL FINANCIN	IG 9.7 2013 AMOUNT
	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXE	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2013 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2013 AMOUNT
	ANCED BY CENTRAL	BE FINANCED BY OT	
		DE FINANCED DI OI	HER TO BE FINANCED BY
	VERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
	VERNMENT 14.741		
GOVERNMENT GO'		LOCAL AGENCIES	OTHER LOCAL AGENCIES
GOVERNMENT GO 14.741 9.12 SOURCE OF FOREIGN FINANCING	14.741	LOCAL AGENCIES 0.000	OTHER LOCAL AGENCIES 0.000
GOVERNMENT GO 14.741 9.12 SOURCE OF FOREIGN FINANCING SOURCE	14.741 TOTAL	LOCAL AGENCIES 0.000 PRE 2011	OTHER LOCAL AGENCIES 0.000 2011 2012 2013
GOVERNMENT GO 14.741 9.12 SOURCE OF FOREIGN FINANCING	14.741	LOCAL AGENCIES 0.000 PRE 2011	OTHER LOCAL AGENCIES 0.000
GOVERNMENT GO 14.741 9.12 SOURCE OF FOREIGN FINANCING SOURCE	14.741 TOTAL 0.000	LOCAL AGENCIES 0.000 PRE 2011	OTHER LOCAL AGENCIES 0.000 2011 2012 2013 0.000 0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOV	14.741 TOTAL 0.000 ERNMENT	DCAL AGENCIES 0.000 PRE 2011 0.000	OTHER LOCAL AGENCIES 0.000 2011 2012 2013 0.000 0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOV PRE 2011 2011	14.741 TOTAL 0.000 ERNMENT 2012	PRE 2011 0.000 9.14. SOURCES OF LOCA	OTHER LOCAL AGENCIES 0.000 2011 2012 2013 0.000 0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOV	14.741 TOTAL 0.000 ERNMENT	PRE 2011 0.000 9.14. SOURCES OF LOCA FINANCING IN 2012	OTHER LOCAL AGENCIES 0.000 2011 2012 2013 0.000 0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOV PRE 2011 2011	14.741 TOTAL 0.000 ERNMENT 2012 0.000	PRE 2011 0.000 9.14. SOURCES OF LOCA FINANCING IN 2012	OTHER LOCAL AGENCIES 0.000 2011 2012 2013 0.000 0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOV PRE 2011 2011 0.000 0.000	14.741 TOTAL 0.000 ERNMENT 2012 0.000	PRE 2011 0.000 9.14. SOURCES OF LOCA FINANCING IN 2012	OTHER LOCAL AGENCIES 0.000 2011 2012 2013 0.000 0.000 0.000 0.000 AL (NON GOVERNMENT)

					REF:	293
					AGENCY CODE N	NUMBER
					Γ	73
					L	
DDOOD AMME	DANI	,	00005		SECTOR CODE N	NUMBER
PROGRAMME	RANI T		SCORE 167		Γ	17
731 - Regional Administration & Finance]	300	107		L	
1. PROJECT TITLE	2. CLASSIF	TICATION		3. F	REGION	
Land and Water Transport	1 \square	Other			3	
					Essequibo Islands/West D	emerara
				l.		
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	5. STATUS New		_		6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	Inew					1-Jan-13 1-Dec-13
						. 200 .0
	J					
7. DESCRIPTION OF PROJECT						
The project entails purchase of vehicle.						
8. BENEFITS OF PROJECT						
Improved transportation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE	2013		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			FOR 2013	
8.000 0.000	0.000	0.00	0		8.000	
9.4. TOTAL DIRECT 9.5 2013 DIREC	T FORFIGN	96 TO	TAL FINANCIN	IG	9.7 2013 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS		TO BE FINANCED B	Υ
THE EXECUTING AGENCY EXECUTING AG	ENCY	GRANT	S		FOREIGN LOANS/G	RANTS
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOU	JNT TO BE	9.10. T	OTAL AMOUN	IT TO	9.11. 2013 AMOUNT	
FINANCED BY CENTRAL FINANCED BY C	CENTRAL	BE FINA	ANCED BY OT	HER	TO BE FINANCED B	Υ
GOVERNMENT GOVERNMENT		LOCAL	AGENCIES	_	OTHER LOCAL AGE	NCIES
8.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TOT	AL	PRE 201	1	2011	2012	2013
Nil 0.00	00	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	a	14 SOLIR	CES OF LOCA	AL (NION	N GOVERNMENT)	
9.15. AWOONT HVANGED DT GENTRAL GOVERNWENT		INANCING		AL (1401	V GOVERNIVILIVI)	
PRE 2011 2011 2012	_		4 2012			1
0.000 0.000	_ '`	···				
10. EMPLOYMENT IMPACT OF THE PROJECT	_					
10.1. NUMBER OF SKILLED WORKERS TO BE	10	0.2. NUMB	ER OF UNSKI	LLED V	VORKERS TO BE	
EMPLOYED IN 2013	E	MPLOYED	IN 2013		*	

^{*} Contract Work

						I	REF:	294
						AGENCY	CODE NU	JMBER
								73
			_			SECTOR	CODE NU	IMBER
PROGRAMME		RANK		CORE				17
731 - Regional Administration & Finance		;	374	135				
1. PROJECT TITLE		2. CLASSIFIC	CATION		3. REG	ION		
Furniture and Equipment - Administration			Other	٦	3		\neg	
						equibo Islands	/West Der	merara
4. EXECUTING AGENCY		5. STATUS			6. F	PLANNED DU	RATION	
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 3	New]		From	01-	-Jan-13
				_		То	31-	Dec-13
7. DESCRIPTION OF PROJECT								
The project includes purchase of solar par system.	els and accessories, f	ans, dining set,	beds, mattre	esses, chairs, d	esks, cat	inets and pub	lic address	5
system.								
8. BENEFITS OF PROJECT								
Improved operational efficiency.								
l								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NIT BEEODE 2	012		03 014	OUNT BUDGE	TED	
9.1. TOTAL PROJECT COST		OREIGN	LOCAL			R 2013	ILD	
2.500	0.000	0.000	0.000	1		2.50	0	
2.300	0.000	0.000	0.000			2.50	<u> </u>	
9.4. TOTAL DIRECT	9.5 2013 DIRECT I	FOREIGN	9.6 TOTA	L FINANCING		9.7 2013 AM	IOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY		BY FORE	IGN LOANS		TO BE FINA!	NCED BY	
THE EXECUTING AGENCY	EXECUTING AGEN	ICY	GRANTS			FOREIGN LC		ANTS
0.000	0.000		0.0	000		0.00	0	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUN	Т ТО ВЕ	9.10. TOT	TAL AMOUNT	ТО	9.11. 2013 A	MOUNT	
FINANCED BY CENTRAL	FINANCED BY CEN	NTRAL	BE FINAN	CED BY OTHE	ER .	TO BE FINA!	NCED BY	
GOVERNMENT	GOVERNMENT		LOCAL AC	GENCIES		OTHER LOC	AL AGEN	CIES
2.500	2.500		0.	.000		0.00	0	
9.12 SOURCE OF FOREIGN FINANCING								
SOURCE OF TOKEIGHT INANGING	TOTAL		PRE 2011	20	011	2012	2	2013
Nil	0.000		0.000	0.0	000	0.000	0	.000
					<u>'</u>			
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT			ES OF LOCAL	(NON G	OVERNMENT)	1	
PRE 2011 2011	2012	FIN	NANCING IN	2012				
0.000 0.000	0.000	Nil						
		\vdash						
10. EMPLOYMENT IMPACT OF THE PR		. =	0 111111	05.115.000	FD 1440-	VED0 T 0 F=		
10.1. NUMBER OF SKILLED WORKERS				R OF UNSKILL	ED WOR	_		
EMPLOYED IN 2013	0	EN.	1PLOYED IN	12013			0	

				REF: 295
				AGENCY CODE NUMBER
				73
PROGRAMME	D	ANK S	SCORE	SECTOR CODE NUMBER
732 - Agriculture		1	180	01
7 1g. 164 164 164 164 164 164 164 164 164 164			.00	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. 1	REGION
Agricultural Development - Drainage and Irri	gation	Critical	Γ.	3
			_	Essequibo Islands/West Demerara
4. EXECUTING AGENCY	5. STAT	TUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REC			٦	From 01-Jan-13
			_	To 31-Dec-13
7. DESCRIPTION OF PROJECT				
The project includes: 1. Purchase of HDPE tubes for agricultural a	areas, pullevs and wire ropes.			
Purchase of winches for sluices in areas s	such as Salem, La Jalousie, Sti			
 Construction of control structures and kok Construction of ramp and landing at Hubu 		Pouderoyen, Kasi	nmir, Nismes and La	i Jaiousie.
a principal of ppolifor				
8. BENEFITS OF PROJECT	d parioultural violds			
Improved drainage and irrigation facilities an	iu agriculturai yielus.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	PE 2013	0.3	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	3.3.	FOR 2013
57.850	0.000 0.000	0.000	\neg	57.850
	<u> </u>	J L		
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN		AL FINANCING	9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRANTS	IGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000		.000	0.000
O.O. TOTAL AMOUNT TO BE	0.0. 2042 AMOUNT TO BE	0.10 TO	TAL AMOUNT TO	9.11. 2013 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL		TAL AMOUNT TO NCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT		GENCIES	OTHER LOCAL AGENCIES
57.850	57.850	0	.000	0.000
0.42 COLIDGE OF FORFICN FINANCING				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2011	2011	2012 2013
Nil	0.000	0.000	0.000	0.000 0.000
2.42 ANOUNT FINANCED BY OFNITRAL	OOVED NATALE	0.14.0011001		LOCUEDAMENT)
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNIMENT	9.14. SOURCE	ES OF LOCAL (NON	(GOVERNMENT)
PRE 2011 2011	2012	Nil	N ZUIZ	
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO-	JECT			
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBEI	R OF UNSKILLED V	ORKERS TO BE
EMPLOYED IN 2013	*	EMPLOYED IN	N 2013	*
	<u></u>			

^{*} Contract Work

	REF: 296
	AGENCY CODE NUMBER
	73
22222445	SECTOR CODE NUMBER
PROGRAMME	RANK SCORE 08
733 - Public Works	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Bridges	Critical 3
	Essequibo Islands/West Demerara
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	New From 01-Jan-13
	To 31-Dec-13
	_
7. DESCRIPTION OF PROJECT	
The project entails construction and rehabilitation of bridges a	at Wakenaam, Zeelugt, Sisters and Belle West.
8. BENEFITS OF PROJECT	
Improved access.	
O DDO IFOT FINIANCING (COMMILION) O 2 AMOUNT S	CDENT DEFODE 2042
,	SPENT BEFORE 2013 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL 25.000 0.000	FOREIGN LOCAL FOR 2013 0.000 0.000 25.000
25.000 0.000	0.000 0.000 25.000
9.4. TOTAL DIRECT 9.5 2013 DIREC	CT FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT
9.4. TOTAL DIRECT 9.5 2013 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY	BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE BY FOREIGN LOANS TO BE FINANCED BY
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY	BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 EXECUTING AC 0.000	## BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 ### UNIT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2013 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOUNT	## BY FOREIGN LOANS TO BE FINANCED BY GRANTS
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL EXPENDITURE EXECUTING AG 0.000 9.9. 2013 AMOUNT FINANCED BY CENTRAL	## BY FOREIGN LOANS TO BE FINANCED BY GRANTS
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 EXPENDITURE EXECUTING AG 0.000 9.9. 2013 AMOU FINANCED BY CENTRAL GOVERNMENT 25.000 25.000	BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 UNIT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2013 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 9.12 SOURCE OF FOREIGN FINANCING	BY THE BY FOREIGN LOANS TO BE FINANCED BY GRANTS 0.000 UNT TO BE CENTRAL BE FINANCED BY OTHER LOCAL AGENCIES 0.000 TO BE FINANCED BY OTHER CENTRAL DOCAL AGENCIES 0.000 0.000 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE EXPENDITURE EXPENDI	BY THE BY FOREIGN LOANS TO BE FINANCED BY GRANTS 0.000 0.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2013 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 TAL PRE 2011 2011 2012 2013
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 9.12 SOURCE OF FOREIGN FINANCING	BY THE BY FOREIGN LOANS TO BE FINANCED BY GRANTS 0.000 0.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2013 AMOUNT CENTRAL BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 TAL PRE 2011 2011 2012 2013
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE EXPENDITURE EXPENDI	BY THE BY FOREIGN LOANS TO BE FINANCED BY GRANTS 0.000 0.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2013 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 TAL PRE 2011 2011 2012 2013
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2013 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 TAL PRE 2011 2011 2012 2013 0.000 0.000 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2011 2011 EXPENDITURE EXPENDITURE EXPENDITURE EXECUTING AC 0.000 9.9. 2013 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 25.000 9.12 SOURCE TOT 0.00	BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2013 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 TAL PRE 2011 2011 2012 2013 000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil PRE 2011 2011 2012 0.000 EXPENDITURE EXECUTING AC GOOD 0.000 9.9. 2013 AMOUN EINANCED BY CENTRAL EXPENDITURE EXECUTING AC GOOD 0.000 9.9. 2013 AMOUN EINANCED BY CENTRAL EXPENDITURE EXECUTING AC GOOD 0.000 9.12 SOURCE DE FOREIGN FINANCING SOURCE FINANCED BY CENTRAL EXPENDITURE EXECUTING AC GOOD 0.000 9.12 SOURCE DE FOREIGN FINANCING SOURCE TOT O.000 9.13 AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2011 2012 0.000 0.000 0.000 0.000 0.000 0.000	BY THE BY FOREIGN LOANS TO BE FINANCED BY GRANTS 0.000 0.000 0.000 UNT TO BE CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 TAL PRE 2011 2011 2012 2013 0.000 0.
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2011 2011 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	BY THE BY FOREIGN LOANS TO BE FINANCED BY GRANTS 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil PRE 2011 2011 2012 0.000 EXPENDITURE EXECUTING AC GOOD 0.000 9.9. 2013 AMOUN EINANCED BY CENTRAL EXPENDITURE EXECUTING AC GOOD 0.000 9.9. 2013 AMOUN EINANCED BY CENTRAL EXPENDITURE EXECUTING AC GOOD 0.000 9.12 SOURCE DE FOREIGN FINANCING SOURCE FINANCED BY CENTRAL EXPENDITURE EXECUTING AC GOOD 0.000 9.12 SOURCE DE FOREIGN FINANCING SOURCE TOT O.000 9.13 AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2011 2012 0.000 0.000 0.000 0.000 0.000 0.000	BY THE BY FOREIGN LOANS TO BE FINANCED BY GRANTS 0.000 0.000 0.000 UNT TO BE CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 TAL PRE 2011 2011 2012 2013 0.000 0.

^{*} Contract Work

				R	EF: 297
				AGENCY (CODE NUMBER
					73
PROGRAMME	RAN	< 5	SCORE	SECTOR (CODE NUMBER
733 - Public Works	٦ <u>التنت</u>	1 [180		07
1. PROJECT TITLE	2. CLASSIF		_ 3.	REGION	
Roads		Critical		3	
			_	Essequibo Islands/	West Demerara
	_				
4. EXECUTING AGENCY	5. STATUS			6. PLANNED DUR	RATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	On-goin		7	From	01-Jan-12
			_	То	31-Dec-13
	_				
7. DESCRIPTION OF PROJECT					
The project includes: 1. Completion of roads.					
Construction and rehabilitation of roads in areas such as 0	Canals Polders No.	. 1 and No. 2,	, Parika, Uitvlugt a	nd Ruimzigt and Siste	ers.
8. BENEFITS OF PROJECT					
Improved access and enhanced living conditions.					
, ,	SPENT BEFORE		9.3	B. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2013	
103.351 51.351	0.000	51.351		52.000	0
9.4. TOTAL DIRECT 9.5 2013 DIRE	CT FOREIGN	9.6 TOTA	AL FINANCING	9.7 2013 AM	TAUC
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE	BY FORE	IGN LOANS	TO BE FINAN	ICED BY
THE EXECUTING AGENCY EXECUTING A	GENCY	GRANTS			ANS/GRANTS
0.000		0	.000	0.000)
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMO	UNT TO BE	9.10. TO	TAL AMOUNT TO	9.11. 2013 AM	OUNT
FINANCED BY CENTRAL FINANCED BY			NCED BY OTHER	TO BE FINAN	
GOVERNMENT GOVERNMENT	<u> </u>		GENCIES		AL AGENCIES
103.351 52.000		0	0.000	0.000)
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE TO	TAL	PRE 2011	2011	2012	2013
Nil 0.0	000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	q	14 SOURC	ES OF LOCAL (N	ON GOVERNMENT)	
o.io. Amoont in whole by climate dovernment		INANCING IN	•	or covernment)	
PRE 2011 2011 2012					T
0.000 0.000 51.351	」 □				
10. EMPLOYMENT IMPACT OF THE PROJECT	_				
10.1. NUMBER OF SKILLED WORKERS TO BE	10	0.2. NUMBE	R OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2013	* E	MPLOYED IN	N 2013		*

^{*} Contract Work

				REF	: 298
				AGENCY COL	DE NUMBER
					73
PROGRAMME	P	ANK	SCORE	SECTOR COL	DE NUMBER
733 - Public Works		1	180		09
700 Table Works		•	100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3	. REGION	
Land Development		Critical		3	<u>l</u>
				Essequibo Islands/We	est Demerara
4. EXECUTING AGENCY	5. STAT	110		6. PLANNED DURAT	ION.
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	New		_	From	01-Jan-13
REGIONAL DEMOCRATIC GOUNCIE - REGION NO. 3	New			To	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project includes construction and rehabilitation of roa	ds in housing sche	emes such as	Greenwich Park, Zee	elugt and Canal No. 1.	
8. BENEFITS OF PROJECT					
Improved housing areas, environment and living condition	ns.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFOI	RE 2013	9.3	3. AMOUNT BUDGETEI	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	-	FOR 2013	
20.000 0.000	0.000	0.00	00	20.000	
0.4 TOTAL DIRECT 0.5 2012 D	RECT FOREIGN	0.6.TC	TAL FINIANCING	0.7. 2012 AMOLU	NT.
	JRE BY THE		OTAL FINANCING REIGN LOANS	9.7 2013 AMOUI TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING		GRAN ⁻		FOREIGN LOAN	
0.000 0.0			0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013 A	MOUNT TO BE	9.10 7	FOTAL AMOUNT TO	9.11. 2013 AMOL	INT
	BY CENTRAL		IANCED BY OTHER		
GOVERNMENT GOVERNM	≣NT	LOCAL	AGENCIES	OTHER LOCAL A	AGENCIES
20.000 20.0	000		0.000	0.000	
0.40 COLUDOS OS SODSIONISINANOINO					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20°	11 2011	2012	2013
Nil	0.000	0.000			0.000
		•			
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT		•	ON GOVERNMENT)	
PRE 2011 2011 2012		FINANCING	S IN 2012		
0.000 0.000 0.00		Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT		<u> </u>			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NIIIMI	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2013	*	EMPLOYED		***************************************	_
LIVII LOTED IIV 2013		LIVII LOTEL	7 114 2010		_

^{*} Contract Work

				REF:	299
				AGENCY CODE	NUMBER
					73
	5.44		2225	SECTOR CODE	NUMBER
PROGRAMME	RAN		SCORE		07
733 - Public Works	_	1	180		
1. PROJECT TITLE	2. CLASS	IFICATION	3	s. REGION	
Infrastructure Development		Critical	\neg	3	
				Essequibo Islands/West	Demerara
4. EXECUTING AGENCY	5. STATU	IS		6. PLANNED DURATION	N
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	New			From	01-Jan-13
				То	31-Dec-13
	_				
7. DESCRIPTION OF PROJECT					
The project entails rehabilitation of Farm Multi-Purpose Cer	ntre.				
8. BENEFITS OF PROJECT					
Improved efficiency.					
O DDO IFCT FINIANCING (CC Million) O 2 AMOUNT	T CDENT DEFODI	T 2012	0	2 AMOUNT BUDGETED	
, , ,	T SPENT BEFORE			3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2013	
4.000 0.000	0.000	0.00	00	4.000	
9.4. TOTAL DIRECT 9.5 2013 DIR	ECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2013 AMOUNT	_
FOREIGN EXPENDITURE BY EXPENDITURE	RE BY THE	BY FOR	REIGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY EXECUTING		GRANT		FOREIGN LOANS/	GRANTS
0.000)		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AM	OUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11. 2013 AMOUN	IT
FINANCED BY CENTRAL FINANCED B	Y CENTRAL	BE FIN	ANCED BY OTHER	TO BE FINANCED	BY
GOVERNMENT GOVERNMENT	NT	LOCAL	AGENCIES	OTHER LOCAL AC	SENCIES
4.000)		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
	OTAL	PRE 201	I1 201 ⁻	1 2012	2013
000.102	0.000	0.000	0.00		0.000
		<u> </u>			-
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	Т	9.14. SOUF	RCES OF LOCAL (N	ON GOVERNMENT)	
PRE 2011 2011 2012		FINANCING	IN 2012		
0.000 0.000 0.000		Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE				WORKERS TO BE	I
EMPLOYED IN 2013		EMPLOYED	IN 2013	*	

^{*} Contract Work

					REF:	300
				AG	ENCY CODE N	UMBER
						73
PROGRAMME	D	ANK	SCORE	SE	CTOR CODE N	JMBER
733 - Public Works	——————————————————————————————————————	294	169			08
733 - Lubiic Works		234	109			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION		
Land and Water Transport		Other		3		
				Essequibo	Islands/West De	emerara
4. EXECUTING AGENCY	5. STAT	US		6. PLANN	ED DURATION	
REGIONAL DEMOCRATIC COUNCIL - REGION NO.	. 3 New			From		-Jan-13
				То	31	-Dec-13
7. DECODIDITION OF DDO IFOT						
7. DESCRIPTION OF PROJECT						
The project entails purchase of vehicle.						
8. BENEFITS OF PROJECT						
Improved transportation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	RE 2013		9.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCAL		FOR 2013		
6.000 0.000		0.00			6.000	
	B DIRECT FOREIGN		TAL FINANCING		013 AMOUNT	
	OITURE BY THE		REIGN LOANS		E FINANCED BY	
	ING AGENCY 0.000	GRAN	0.000	FORE	IGN LOANS/GF 0.000	AN15
0.000	0.000		0.000		0.000	J
	3 AMOUNT TO BE		TOTAL AMOUNT		2013 AMOUNT	
	ED BY CENTRAL		ANCED BY OTHE AGENCIES		E FINANCED BY	
GOVERNMENT GOVERN		LOCAL		OTHE	R LOCAL AGEN	ICIES
6.000	6.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20	11 20)11 :	2012	2013
Nil	0.000	0.000	0.0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENT	0.14 COLIE	RCES OF LOCAL	(NON COVERN	MENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	IVILIVI			(NON GOVERN	IIVILIVI)	
PRE 2011 2011 20	012	FINANCING) N ZU Z			-
0.000 0.000	0.000	I'NII				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMF	BER OF UNSKILL	ED WORKERS	TO BE	
EMPLOYED IN 2013	0	EMPLOYED			0	

				REF: 301
				AGENCY CODE NUMBER
				73
DD00D4445		D 4444	00005	SECTOR CODE NUMBER
PROGRAMME		RANK	SCORE	11
734 - Education		1	180	
1. PROJECT TITLE	2.	CLASSIFICATION	3	. REGION
Buildings - Education		Critical	¬	3
3				Essequibo Islands/West Demerara
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG	ION NO. 3	New		From 01-Jan-13
				To 31-Dec-13
7. DESCRIPTION OF PROJECT				
The project entails:	and Ciatora			
Construction of nursery schools at Zeelugt Extension of nursery schools at Vreed-en-l-		a.		
3. Rehabilitation of Maryville Primary School a	and pre-vocational buildi		Secondary School.	
4. Construction of head teachers' quarters at 5. Construction of sanitary block at Noitgedac				
3				
8. BENEFITS OF PROJECT				
Improved accommodation.				
O DDO IFOT FINIANCING (OF MILES)	O O AMOUNT OPENT	DEEODE 0040	0.1	AMOUNT DUDOFTED
	9.2. AMOUNT SPENT I			3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2013
53.000	0.000	0.0	00	53.000
9.4. TOTAL DIRECT	9.5 2013 DIRECT FORI	EIGN 9.6 TO	OTAL FINANCING	9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FC	REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	TS	FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO	BE 9.10.	TOTAL AMOUNT TO	9.11. 2013 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRA	AL BE FIN	NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
53.000	53.000		0.000	0.000
0.42 SOLIDOF OF FOREIGN FINANCING				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	11 201	1 2012 2013
·				
Nil	0.000	0.000	0.000	0.000 0.000
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G				0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT		RCES OF LOCAL (N	
9.13. AMOUNT FINANCED BY CENTRAL G PRE 2011 2011	OVERNMENT 2012	9.14. SOU	RCES OF LOCAL (N	
9.13. AMOUNT FINANCED BY CENTRAL G PRE 2011 2011 0.000 0.000	OVERNMENT 2012 0.000	9.14. SOU FINANCING	RCES OF LOCAL (N	
9.13. AMOUNT FINANCED BY CENTRAL G PRE 2011 2011 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJE	OVERNMENT 2012 0.000 ECT	9.14. SOU FINANCING Nii	RCES OF LOCAL (N G IN 2012	ON GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL G PRE 2011 2011 0.000 0.000	OVERNMENT 2012 0.000 ECT	9.14. SOU FINANCING Nii	RCES OF LOCAL (N G IN 2012 BER OF UNSKILLED	ON GOVERNMENT)

^{*} Contract Work

				REF: 302
				AGENCY CODE NUMBER
				73
				SECTOR CODE NUMBER
PROGRAMME		RANK	SCORE	11
734 - Education		1	180	
1. PROJECT TITLE	2	CLASSIFICATION	ı	3. REGION
Land and Water Transport		Critical	<u>`</u>	3
Zana ana Traio. Transport		01111041		Essequibo Islands/West Demerara
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI	GION NO. 3	New		From 01-Jan-13
				To 31-Dec-13
				-
7. DESCRIPTION OF PROJECT				
The project entails purchase of enclosed tr	uck.			
8. BENEFITS OF PROJECT				
Improved transportation.				
, , , , , , , , , , , , , , , , , , , ,				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT E			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2013
7.000	0.000 0.0	0.0	000	7.000
9.4. TOTAL DIRECT	9.5 2013 DIRECT FORE	EIGN 9.6 T	OTAL FINANCING	9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	NTS	FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO	BE 9.10.	TOTAL AMOUNT T	O 9.11. 2013 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL AGENCIES
7.000	7.000		0.000	0.000
	<u>. </u>	<u></u>		
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	011 20	11 2012 2013
SOURCE Nil	0.000	0.00		
IVII	0.000	0.00	0.0	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOL	JRCES OF LOCAL (NON GOVERNMENT)
DDE 2011	2012	FINANCIN	IG IN 2012	
PRE 2011 2011	2012			
0.000 0.000	0.000	<u> </u>		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS	TO BE			ED WORKERS TO BE
EMPLOYED IN 2013		EMPL OVE	D IN 2013	

				REF: 303	
				AGENCY CODE NUMBER	
				73	
				SECTOR CODE NUMBER	
PROGRAMME		RANK	SCORE	11	ſ
734 - Education		1	180		l
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	
Furniture and Equipment - Education		Critical		3 Esseguibo Islands/West Demerara	l
				Essequibo islanas/West Demerara	
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGI	5. STA		\neg	6. PLANNED DURATION From 01-Jan-13	l
REGIONAL DEMOCRATIO GOUNGIE - REGI	ON NO. 3	v		To 31-Dec-13	
				<u> </u>	
7. DESCRIPTION OF PROJECT					
The project includes purchase of school furnitu					
cots, outdoor playing units, fire extinguishers, l beds and television sets.	DVD players, fans, chalkboa	rds, types A, B a	and C desks and ber	nches, tables, stools, mattresses,	
8. BENEFITS OF PROJECT					
Improved operational efficiency.				=	
					l
9. PROJECT FINANCING (G\$ Million) 9	.2. AMOUNT SPENT BEFO	NE 2012	0.3	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		9.3	FOR 2013	
11.580	0.000	0.000	0	11.580	
9.4. TOTAL DIRECT 9	.5 2013 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2013 AMOUNT	
	XPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY 0.000	0.000	GRANT	0.000	FOREIGN LOANS/GRANTS 0.000	
9.8. TOTAL AMOUNT TO BE 9	.9. 2013 AMOUNT TO BE	9.10 To	OTAL AMOUNT TO	9.11. 2013 AMOUNT	
	INANCED BY CENTRAL		ANCED BY OTHER	TO BE FINANCED BY	
	OVERNMENT	LOCAL	AGENCIES	OTHER LOCAL AGENCIES	
11.580	11.580		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 201	1 2011	2012 2013	
SOURCE Nil	0.000	0.000	0.000		
9.13. AMOUNT FINANCED BY CENTRAL GO	OVEDNIMENT	0.14 SOLID	CES OF LOCAL (NO	ON GOVERNMENT)	
		FINANCING	,	SN GOVERNMENT)	
PRE 2011 2011 0.000 0.000	2012	Nil			\neg
10. EMPLOYMENT IMPACT OF THE PROJE					_
10. EMPLOYMENT IMPACT OF THE PROJECT		10.2. NUMB	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2013	0	EMPLOYED		0	

						REF: 304
					AGENCY	CODE NUMBER
						73
PROGRAMME		RANK	SC	CORE	SECTOR	R CODE NUMBER
735 - Health Services		TOWN	1 [180		12
1. PROJECT TITLE		2. CLASSIFIC		3.	REGION	
Buildings - Health		Cr	itical		3 Esseguibo Island	ls/West Demerara
				1	Essequibo isiano	is/West Demerara
4. EXECUTING AGENCY		5. STATUS			6. PLANNED DI	JRATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 3	New]	From	01-Jan-13
					То	31-Dec-13
7. DESCRIPTION OF PROJECT						
The project entails:						
Rehabilitation and extension of clinic and 2. Construction of furnace at Leonora Diagr		at West Demera	ra Regional I	Hospital.		
3. Extension of Caira Caira Health Post and	d Meten-Meer-Zorg H					
 Upgrading of electrical system at St. Law Construction of sanitary blocks at Canal I 						
6. Construction of trestle at nurses' hostel, \						
8. BENEFITS OF PROJECT						
Improved facilities and accommodation.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	ENT BEFORE 20)13	9.3.	AMOUNT BUDG	SETED
9.1. TOTAL PROJECT COST		FOREIGN	LOCAL	_	FOR 2013	
30.400	0.000	0.000	0.000		30.4	100
9.4. TOTAL DIRECT	9.5 2013 DIRECT	FOREIGN	9.6 TOTAL	L FINANCING	9.7 2013 A	MOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY			GN LOANS	TO BE FINA	
THE EXECUTING AGENCY 0.000	0.000	NCY	GRANTS 0.0	100	FOREIGN L	OANS/GRANTS
			<u></u>			
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUN			AL AMOUNT TO CED BY OTHER	9.11. 2013 /	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CE GOVERNMENT	NIKAL	LOCAL AG		TO BE FINA OTHER LO	CAL AGENCIES
30.400	30.400		0.0	000	0.0	00
0.40.00UPOF OF FOREION FINANCING						
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	_	PRE 2011	2011	2012	2013
Nil	0.000		0.000	0.000	0.000	0.000
0.40 AMOUNT FINANCED BY OFNITBAL	OOVED NIMENT		4 0011005		N. OOVERNMENT	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			S OF LOCAL (NO	N GOVERNMEN	1)
PRE 2011 2011	2012	Nil	ANCING IN	2012		
0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PRO	JECT					
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2	2. NUMBER	OF UNSKILLED	WORKERS TO B	<u> </u>
EMPLOYED IN 2013	*	EM	PLOYED IN	2013		*

^{*} Contract Work

					REF:	305
				А	GENCY CODE	NUMBER
						73
				S	ECTOR CODE	NUMBER
PROGRAMME		RANK	SCORE			12
735 - Health Services		1	180			
1. PROJECT TITLE	2	CLASSIFICATION		3. REGION		
Equipment - Health		Critical	\neg	3		
qapmon		J			o Islands/West	Demerara
				·		
4. EXECUTING AGENCY	5.	STATUS		6. PLAN	NED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 3	New		From		01-Jan-13
				To		31-Dec-13
7. DESCRIPTION OF PROJECT						
The project includes purchase of beds, mat						
monitor, EKG machines, defibrillators, incul centrifuges, hemocrite reader, chemical and						
radiograph machine, oxygen gauges and po			31, .	, , , , , , ,		,
8. BENEFITS OF PROJECT						
Improved health services.						
,						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT E			9.3. AMOUNT		
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 20°		
20.000	0.000	0.0	00		20.000	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FORE	EIGN 9.6 TO	OTAL FINANCING	9.7	2013 AMOUNT	-
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS		BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	ITS	FOR	EIGN LOANS/	GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO	BE 9.10	TOTAL AMOUNT	TO 9.11	. 2013 AMOUN	<u>——</u> ІТ
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTH		BE FINANCED	
GOVERNMENT	GOVERNMENT		L AGENCIES		ER LOCAL AC	
20.000	20.000		0.000		0.000	
				<u> </u>		
9.12 SOURCE OF FOREIGN FINANCING	TOT41	225			2212	0040
SOURCE	TOTAL	PRE 20		011	2012	2013
Nil	0.000	0.000	0.	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL	(NON GOVER	NMENT)	
		FINANCING		,	,	
PRE 2011 2011	2012	Nil				
0.000 0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PRO	JECT					
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUM	BER OF UNSKILL	.ED WORKERS	S TO BE	
EMPLOYED IN 2013	0	EMPLOYE	D IN 2013		0	

				REF:	306
				AGENCY CODE	NUMBER
					74
PD00011115	5.4			SECTOR CODE	NUMBER
PROGRAMME	RAI				17
741 - Regional Administration & Finance		1 18	50		
1. PROJECT TITLE	2. CLASS	SIFICATION	3. RE	EGION	
Buildings - Administration		Critical	4	10.0.1	
			D	emerara/Mahaica	
		_			
4. EXECUTING AGENCY	5. STATU	IS	6.	PLANNED DURATION	ON
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	New			From	01-Jan-13
				То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project entails enclosure of administration building.					
8. BENEFITS OF PROJECT					
Improved accommodation.					
O DDO IFCT FINIANCING (CC Million) O 2 AMOL	INT CDENT DEFOR	F 2042	0.2. 4	MOUNT BUIDOCTED	
(' ' '	INT SPENT BEFORI			MOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	, 	FOR 2013	
6.000 0.000	0.000	0.000	L	6.000	
9.4. TOTAL DIRECT 9.5 2013 D	IRECT FOREIGN	9.6 TOTAL FI	NANCING	9.7 2013 AMOUN	Г
FOREIGN EXPENDITURE BY EXPENDIT	URE BY THE	BY FOREIGN	LOANS	TO BE FINANCED	BY
	G AGENCY	GRANTS		FOREIGN LOANS	GRANTS
0.000	000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013 A	AMOUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2013 AMOUN	ΝT
FINANCED BY CENTRAL FINANCED	BY CENTRAL	BE FINANCEI	D BY OTHER	TO BE FINANCED	BY
GOVERNMENT GOVERNM	IENT	LOCAL AGEN	ICIES	OTHER LOCAL A	GENCIES
6.000	000	0.000		0.000	
0.42 COLIDOR OF FOREIGN FINANCING					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2011	2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	ENT	9.14. SOURCES C	OF LOCAL (NON (GOVERNMENT)	
PRE 2011 2011 2012	•	FINANCING IN 201	12		
0.000 0.000 0.0		Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF		ORKERS TO BE	1
EMPLOYED IN 2013		EMPLOYED IN 201	13	*	

^{*} Contract Work

				REF:	307
				AGENCY COD	E NUMBER
					74
PROGRAMME	RΔ	NK	SCORE	SECTOR COD	NUMBER
741 - Regional Administration & Finance		1	180		17
1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	
Furniture and Equipment - Administration		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATU	JS		6. PLANNED DURATION	ON
REGIONAL DEMOCRATIC COUNCIL - REGION NO.				From	01-Jan-13
			_	То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project includes purchase of intercom system, cha	airs, water dispensers a	and fire exting	uishers.		
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
O DDO ISOT SINIANIONIO (OR MIII)	OUNT OPENT PEFOR	F 0040	0.0	AMOUNT DUDOFTED	
,	OUNT SPENT BEFOR		9.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL 4.800 0.000		0.000	<u> </u>	FOR 2013 4.800	
4.000	0.000	0.000	,	4.000	
	3 DIRECT FOREIGN		TAL FINANCING	9.7 2013 AMOUN	
	DITURE BY THE		EIGN LOANS	TO BE FINANCED	
	TING AGENCY 0.000	GRANTS	0.000	FOREIGN LOANS 0.000	GRANIS
	3 AMOUNT TO BE ED BY CENTRAL		OTAL AMOUNT TO	9.11. 2013 AMOUI TO BE FINANCED	
GOVERNMENT GOVER			AGENCIES	OTHER LOCAL A	
4.800	4.800		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2011	1 2011	2012	2013
Nil	0.000	0.000	0.000		0.000
	0.000	0.000		0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENT		•	ON GOVERNMENT)	
PRE 2011 2011 20	012	FINANCING	IN 2012		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBI	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2013	0	EMPLOYED		0	1
					4

				REF:	308
				AGENCY CODE	NUMBER
					74
				l	
DDOOD AND A		NII 200	.D.E	SECTOR CODE	NUMBER
PROGRAMME	RA	NK SCO			01
742 - Agriculture		1 18	80	l	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. RE	GION	
Agricultural Development		Critical	4		
			De	emerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	JS	6.	PLANNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - REGION NO). 4 New			From	01-Jan-13
				То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project entails construction of revetment at Cane	Grove, Buxton East Si	deline, Craig and So	oesdyke.		
8. BENEFITS OF PROJECT					
Improved drainage and irrigation systems.					
O DDO IFOT FINIANIONIO (OCAMBIE)	AOUNT ODENT DEFO	DE 0040	0.0 41	MOUNT DUDOCTED	
, , ,	OUNT SPENT BEFOR			MOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCAL	,	OR 2013	
37.000 0.00	0.000	0.000	L	37.000	
9.4. TOTAL DIRECT 9.5 201	3 DIRECT FOREIGN	9.6 TOTAL F	INANCING	9.7 2013 AMOUNT	
FOREIGN EXPENDITURE BY EXPEN	DITURE BY THE	BY FOREIGN	LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY EXECU	TING AGENCY	GRANTS		FOREIGN LOANS/	<u>GRANTS</u>
0.000	0.000	0.000)	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20	13 AMOUNT TO BE	9.10. TOTAL	. AMOUNT TO	9.11. 2013 AMOUN	Т
FINANCED BY CENTRAL FINANCE	ED BY CENTRAL	BE FINANCE	D BY OTHER	TO BE FINANCED	BY
GOVERNMENT GOVER	RNMENT	LOCAL AGEN	NCIES	OTHER LOCAL AG	ENCIES
37.000	37.000	0.000	0	0.000	
0.42 COLIDOR OF FORFICN FINANCING					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2011	2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	NMENT	9.14. SOURCES	OF LOCAL (NON (GOVERNMENT)	
PRE 2011 2011 2	2012	FINANCING IN 20	12		
0.000 0.000	0.000	Nil			
	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE			F UNSKILLED WC	RKERS TO BE	
EMPLOYED IN 2013	_ *	EMPLOYED IN 20	113	*	

^{*} Contract Work

				REF:	309
				AGENCY CODE	NUMBER
					74
	_		_	SECTOR CODE	NUMBER
PROGRAMME	R	ANK SCOR			80
743 - Public Works		1 180	0		
1. PROJECT TITLE	2 (149	SIFICATION	3. RE	GION	
Bridges	2. OLAC	Critical	3. KL	OIOIV	
		J. House		merara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US	6.	PLANNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - REG	GION NO. 4 New			From	01-Jan-13
				То	31-Dec-13
					-
7. DESCRIPTION OF PROJECT					
The project entails construction and rehabilities	ation of bridges at Diamond, G	rove, Strathavon East	and West and St.	Cuthbert's Mission.	
0. DENISSITO OS DDO ISOT					
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2013	9.3. AM	MOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	F	OR 2013	
21.000	0.000 0.000	0.000	Γ	21.000	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOTAL FIN		9.7 2013 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN L	LOANS	TO BE FINANCED	
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000		FOREIGN LOANS/ 0.000	GRANIS
<u> </u>	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTAL A		9.11. 2013 AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED LOCAL AGENO		TO BE FINANCED OTHER LOCAL AG	
			JIES T		SENCIES
21.000	21.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2011	2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
0.42 AMOUNT FINANCED BY CENTRAL	COVED NIMENT	0.44 00110000	FLOCAL (NOV. C	OVEDNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL (30VEKNIVIEN I	9.14. SOURCES O	•	OVERNMENT)	
PRE 2011 2011	2012	FINANCING IN 2012	2		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO-	IECT				
		10.2 NILIMPER OF	LINGKII I ED WO	DKEDS TO DE	
10.1. NUMBER OF SKILLED WORKERS TO	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	10.2. NUMBER OF		NNERO IU BE	
EMPLOYED IN 2013	ـــــــــا	EMPLOYED IN 2013	ა		

^{*} Contract Work

				REF: 310
			A	GENCY CODE NUMBER
				74
PD00DAMM5	DANK	22225	SI	ECTOR CODE NUMBER
PROGRAMME	RANK	SCORE	1	07
743 - Public Works]	1 180	l	
1. PROJECT TITLE	2. CLASSIFIC	CATION	3. REGION	
Roads		itical	4	
			Demerara	/Mahaica
	_			
4. EXECUTING AGENCY	5. STATUS		6. PLANI	NED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	New		From	01-Jan-13
			То	31-Dec-13
	-			
7. DESCRIPTION OF PROJECT				
The project entails construction and rehabilitation of roads at Diamond.	Nabaclis, Paradise,	Eccles, Covent Gard	den, Melanie Damisha	ana, Little Diamond and
Diamond.				
8. BENEFITS OF PROJECT				
Improved access.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 20	112	9.3. AMOUNT	RUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	9.3. AWOON1 FOR 201	
37.000 0.000	0.000	0.000	1 OK 201	37.000
0.000	0.000	0.000		07.000
9.4. TOTAL DIRECT 9.5 2013 DIREC	CT FOREIGN	9.6 TOTAL FINAN	CING 9.7 2	2013 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE		BY FOREIGN LOA		BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY	BENCY	GRANTS	FOR	EIGN LOANS/GRANTS
0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMO	JNT TO BE	9.10. TOTAL AMO	OUNT TO 9.11.	2013 AMOUNT
FINANCED BY CENTRAL FINANCED BY		BE FINANCED BY		BE FINANCED BY
GOVERNMENT GOVERNMENT		LOCAL AGENCIES	S OTH	ER LOCAL AGENCIES
37.000 37.000		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE TOT	TAL	PRE 2011	2011	2012 2013
Nil 0.0	00	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			OCAL (NON GOVERI	NMENT)
PRE 2011 2011 2012		ANCING IN 2012		
0.000 0.000 0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT	40	O NILIMPED OF LIN		S TO BE
10.1. NUMBER OF SKILLED WORKERS TO BE			SKILLED WORKERS	N I U BE
EMPLOYED IN 2013	EM	PLOYED IN 2013		

^{*} Contract Work

			REF: 311
			AGENCY CODE NUMBER
			74
PROGRAMME	F	ANK SCORE	SECTOR CODE NUMBER
744 - Education		1 180	11
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Buildings - Education		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	F CTA	THE	C. DI ANNED DUDATION
REGIONAL DEMOCRATIC COUNCIL - REGI	5. STA		6. PLANNED DURATION From 01-Jan-13
REGIONAL DEMOCRATIC COUNCIE - REGI	ION NO. 4		To 31-Dec-13
			31 200 10
7. DESCRIPTION OF PROJECT			
The project entails:			
Construction of nursery school at Good Hop Republished to school at Good Hop			
 Rehabilitation of teachers' quarters at Blade Rehabilitation of Providence Primary and A 			
4. Construction of sanitary block at Mon Repo			
8. BENEFITS OF PROJECT			
Improved accommodation and facility.			
improved accommodation and racinty.			
O DDO IFOT FINIANCING (Of Milliam)	O AMOUNT OPENT DEEC	DE 0040	0.2. AMOUNT BUDGETED
,	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 40.766	TOTAL FOREIGN 0.000 0.000	LOCAL 0.000	FOR 2013 40.766
40.700	0.000	0.000	40.700
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2013 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2013 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTH	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
40.766	40.766	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2011 2	2011 2012 2013
Nil	0.000	0.000	.000 0.000
0.42 AMOUNT FINANCED BY CENTRAL C	OVED NIMENT	0.44 COURCES OF LOCAL	(NON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNIVIENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2011 2011	2012	FINANCING IN 2012	
0.000	0.000	INII	
10. EMPLOYMENT IMPACT OF THE PROJE		L	
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILI	LED WORKERS TO BE
EMPLOYED IN 2013		EMPLOYED IN 2013	*
2 23 . 25 . 11 20 10		20.22 2010	

^{*} Contract Work

							REF:	312
						AG	ENCY COD	E NUMBER
								74
PROGRAMME		D	ANK	SCORE		SE	CTOR COD	E NUMBER
744 - Education			1	180				08
· · · · · · · · · · · · · · · · · · ·								
1. PROJECT TITLE		2. CLAS	SIFICATION		3. F	REGION		
Land and Water Transport			Critical		Į.	4		
						Demerara/N	Mahaica	
					L			
4. EXECUTING AGENCY		5. STAT	US			S PLANNE	ED DURATION	ON
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 4	New				From		01-Jan-13
						То		31-Dec-13
7. DESCRIPTION OF PROJECT								
The project entails purchase of enclosed tr	uck.							
8. BENEFITS OF PROJECT								
Improved transportation.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SF				9.3.		BUDGETED	
9.1. TOTAL PROJECT COST 7.000	0.000	0.000	LOCA 0.0			FOR 2013	7.000	
7.000	0.000	0.000	0.0	00			7.000	
9.4. TOTAL DIRECT	9.5 2013 DIRECT			OTAL FINANC	-	9.7 20	13 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE B			REIGN LOAN	NS		FINANCED	
THE EXECUTING AGENCY 0.000	0.000	ENCY	GRAN	0.000	\neg	FORE	IGN LOANS 0.000	GRANTS
0.000	<u> </u>							
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUN			TOTAL AMOU			2013 AMOUI	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CE GOVERNMENT	ENIKAL		NANCED BY (L AGENCIES	JIHER		FINANCED R LOCAL A	
7.000	7.000			0.000	\neg	<u> </u>	0.000	
	7.000			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING			DDE 20	14.4	2011		0040	2012
SOURCE Nil	TOTA 0.000		PRE 20		0.000		2012 0.000	2013 0.000
INII	0.000	J	0.000		0.000		.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		9.14. SOU	RCES OF LO	CAL (NON	GOVERN	MENT)	
PRE 2011 2011	2012		FINANCING	G IN 2012				
0.000 0.000	0.000	1	Nil					
		1						
10. EMPLOYMENT IMPACT OF THE PRO10.1. NUMBER OF SKILLED WORKERS			10.2 NII IM	IBER OF UNS	KILLED W	OBKEDS.	TO BE	
EMPLOYED IN 2013	0	٦	EMPLOYEI		MILLLD VV	ORRENO	0	1

				REF:	313
				AGENCY COD	E NUMBER
					74
DDOODAMME	DANK	000	ODE.	SECTOR COD	E NUMBER
PROGRAMME 744 - Education	RANK		DRE 180		11
744 - Education			180		
1. PROJECT TITLE	2. CLASSIFIC	CATION	3.	REGION	
Furniture and Equipment - Education	Cı	ritical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATUS			6. PLANNED DURATI	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	New			From To	01-Jan-13 31-Dec-13
					01 Dec 10
7. DESCRIPTION OF PROJECT					
The project includes purchase of school furniture and equipme					tables,
chairs, filing cabinets, refrigerators, water dispensers, fans, boo	ok racks, stoves, f	ire extinguishe	rs and cupboard	S.	
8. BENEFITS OF PROJECT					
Improved facilities.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE	PENT BEFORE 20	013	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2013	
15.200 0.000	0.000	0.000		15.200	
9.4. TOTAL DIRECT 9.5 2013 DIREC	T FOREIGN	9.6 TOTAL I	FINANCING	9.7 2013 AMOUN	ıT
FOREIGN EXPENDITURE BY EXPENDITURE E		BY FOREIGI		TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING AGI		GRANTS		FOREIGN LOANS	
0.000		0.00	0	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOU	NT TO BE	9.10. TOTAI	L AMOUNT TO	9.11. 2013 AMOU	NT
FINANCED BY CENTRAL FINANCED BY C	ENTRAL	BE FINANCE	ED BY OTHER	TO BE FINANCE	D BY
GOVERNMENT GOVERNMENT		LOCAL AGE	NCIES	OTHER LOCAL A	GENCIES
15.200 15.200		0.00	00	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE TOTA	AL	PRE 2011	2011	2012	2013
Nil 0.00	0	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	0.4	4 SUIDCES	OF LOCAL (NO	N GOVERNMENT)	
9.13. AIVIOUNT FINANCED DT CENTRAL GOVERNMENT		4. SOURCES IANCING IN 20	•	IN GOVERNIVIENT)	
PRE 2011 2011 2012	Nil	ACINOTING IIN 20	J14		
0.000 0.000] '`"				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	10.	2. NUMBER C	OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2013	EM	IPLOYED IN 20	013	0	

				REF:	314
				AGENCY CODE	NUMBER
				Γ	74
				L	
PROGRAMME	R	ANK SCORE	<u> </u>	SECTOR CODE I	NUMBER
745 - Health Services		1 180			12
				L	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGI	ON	
Buildings - Health		Critical	4		
			Dem	erara/Mahaica	
4. EXECUTING AGENCY	5. STAT	rus	6 P	LANNED DURATION	J
REGIONAL DEMOCRATIC COUNCIL - REGION				P	01-Jan-13
	-		Т	Го 3	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project entails: 1. Construction of patients' waiting areas at Lusigr	nan and Enterprise Health	Centres			
Rehabilitation of plumbing and electrical system					
3. Construction of health centre at Moblissa.4. Construction of trestle at Herstelling Health Cer	ntre				
5. Rehabilitation of midwife quarters at Kuru Kurur					
8. BENEFITS OF PROJECT					
Improved accommodation and facilities.					
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2013	9.3. AMC	OUNT BUDGETED	
	TAL FOREIGN	LOCAL	FOR	R 2013	
20.834	.000 0.000	0.000		20.834	
9.4. TOTAL DIRECT 9.5 2	2013 DIRECT FOREIGN	9.6 TOTAL FIN	ANCING	9.7 2013 AMOUNT	
FOREIGN EXPENDITURE BY EXPI	ENDITURE BY THE	BY FOREIGN L	OANS	TO BE FINANCED E	BY
THE EXECUTING AGENCY EXEC	CUTING AGENCY	GRANTS		FOREIGN LOANS/G	RANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9.	2013 AMOUNT TO BE	9.10. TOTAL A	MOUNT TO	9.11. 2013 AMOUNT	
	NCED BY CENTRAL	BE FINANCED		TO BE FINANCED B	
	ERNMENT	LOCAL AGENC	IES	OTHER LOCAL AGE	ENCIES
20.834	20.834	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2011	2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	PNMENT	9.14. SOURCES OF	ELOCAL (NON GO	VEDNIMENT)	
3.13. AMOUNT INANCED DI GENTRAL GOVE	IXINIVILINI	FINANCING IN 2012	,	VERNIVIENT)	
PRE 2011 2011	2012	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT		-			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF	UNSKILLED WORK	KERS TO BE	
EMPLOYED IN 2013	*	EMPLOYED IN 2013		*	

^{*} Contract Work

			REF: 315
			AGENCY CODE NUMBER
			74
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
745 - Health Services	1 1	180	12
The Theather Convices	ا ا	100	
1. PROJECT TITLE	2. CLASSIFICATION	N 3.	REGION
Land and Water Transport	Critical		4
			Demerara/Mahaica
]		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	New		From 01-Jan-13
	1.00		To 31-Dec-13
	1		
7. DESCRIPTION OF PROJECT			
The project entails purchase of motorcycles.			
8. BENEFITS OF PROJECT			
Improved health services.			
(' '	SPENT BEFORE 2013		AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCA		FOR 2013
1.200 0.000	0.000	.000	1.200
9.4. TOTAL DIRECT 9.5 2013 DIREC	T FOREIGN 9.6	TOTAL FINANCING	9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE BY F	OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AG	SENCY GRA		FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOU	JNT TO BE 9.10.	TOTAL AMOUNT TO	9.11. 2013 AMOUNT
FINANCED BY CENTRAL FINANCED BY C		INANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL AGENCIES
1.200		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE TOT			2012 2013
Nil 0.00	0.00	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SO	URCES OF LOCAL (NO	N GOVERNMENT)
		NG IN 2012	,
PRE 2011 2011 2012	Nil		
0.000 0.000 0.000	J <u> </u>		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NU	MBER OF UNSKILLED \	WORKERS TO BE
EMPLOYED IN 2013 0	EMPLOY	ED IN 2013	0

							REF:	316
						AG	ENCY CODI	E NUMBER
								74
PD00DAM#5		Б.4	NUZ	0000	_	SE	CTOR CODE	E NUMBER
PROGRAMME		RA	NK	SCORE	_			12
745 - Health Services			1	180				
1. PROJECT TITLE		2 CLASS	SIFICATION		3	REGION		
Furniture and Equipment - Health		2. 02.100	Critical		0.	4	1	
						Demerara/N	Mahaica	
4. EXECUTING AGENCY		5. STATU	JS			6. PLANNE	ED DURATIO	ON
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 4	New				From		01-Jan-13
						То		31-Dec-13
7. DESCRIPTION OF PROJECT								
The project includes purchase of biometric transformers, emergency carts, screens an		, chairs, wate	er dispenser	s, washin	g machines, t	ire extinguish	ners, fans, re	frigerators,
transformers, emergency carts, sercens an	а сарвоагаз.							
8. BENEFITS OF PROJECT								
Improved health services.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT REFOR	F 2013		9.3	. AMOUNT E	RUDGETED	
9.1. TOTAL PROJECT COST		OREIGN	LOCA	ı	0.0	FOR 2013		
6.500	0.000	0.000	0.0			101(2010	6.500	
0.000	0.000	0.000	0.0	.00			0.000	
9.4. TOTAL DIRECT	9.5 2013 DIRECT I	FOREIGN	9.6 TO	OTAL FIN	ANCING	9.7 20	13 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY			REIGN L	OANS		FINANCED	
THE EXECUTING AGENCY	EXECUTING AGEN	NCY	GRAN			FORE	IGN LOANS	/GRANTS
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUN	T TO BE	9.10.	TOTAL A	MOUNT TO	9.11. 2	2013 AMOUN	NT
FINANCED BY CENTRAL	FINANCED BY CEN	NTRAL			BY OTHER		FINANCED	
GOVERNMENT	GOVERNMENT		LOCA	L AGENC	IES	OTHE	R LOCAL A	GENCIES
6.500	6.500			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING								
SOURCE	TOTAL	=	PRE 20)11	2011	2	2012	2013
Nil	0.000		0.000)	0.000	C	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT				*	N GOVERN	MENT)	
PRE 2011 2011	2012		FINANCING	IN 2012 ن				
0.000 0.000	0.000		Nil					
10. EMPLOYMENT IMPACT OF THE PRO) IFCT							
			10.2 NII IN	IDED OF I	INIGKILLED	MUDKEDO.	TO BE	
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2013	IO BE	1	FMPLOYE			WORKERS	IO BE	1

							REF:	317
						AG	ENCY CODI	ENUMBER
								74
						SE	CTOR CODE	NUMBER
PROGRAMME		RA	NK	SCORI	_			12
745 - Health Services			1	180				
1. PROJECT TITLE		2 CLASS	SIFICATION		3	REGION		
Equipment - Health		2. 02/100	Critical		0.	4		
			O'IIIOGI			Demerara/N	Mahaica	
4. EXECUTING AGENCY		5. STATU	JS			6. PLANNE	ED DURATIO	ON
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 4	New				From		01-Jan-13
						То		31-Dec-13
7. DESCRIPTION OF PROJECT								
The project includes purchase of otolaryng regulators, autoclave, gurney cart and suct		stetrics and	gynecology	instrumer	nts, oxygen g	auges and cy	linders, neb	ulizers and
legulators, autoclave, gurriey cart and suct	ion macinies.							
8. BENEFITS OF PROJECT								
Improved operational efficiency.								
O DDO IECT FINIANCING (C¢ Million)	O 2 AMOUNT CD		E 2042		0.2	AMOUNT	UDCETED	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE				9.3	. AMOUNT E		
9.1. TOTAL PROJECT COST 9.234	0.000	FOREIGN	LOCA 0.0			FOR 2013	9.234	
9.234	0.000	0.000	0.0	100			9.234	
9.4. TOTAL DIRECT	9.5 2013 DIRECT	FOREIGN	9.6 TO	OTAL FIN	ANCING	9.7 20	13 AMOUN	Γ
FOREIGN EXPENDITURE BY	EXPENDITURE BY	/ THE	BY FC	REIGN L	OANS	TO BE	FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGE	NCY	GRAN			FORE	IGN LOANS	GRANTS
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUN	Т ТО ВЕ	9.10.	TOTAL A	MOUNT TO	9.11. 2	2013 AMOUN	NT
FINANCED BY CENTRAL	FINANCED BY CE	NTRAL	BE FI	NANCED	BY OTHER	TO BE	FINANCED	BY
GOVERNMENT	GOVERNMENT		LOCA	L AGENC	IES	OTHE	R LOCAL A	GENCIES
9.234	9.234			0.000			0.000	
0.42 COLIDGE OF FOREIGN FINANCING			·		<u>_</u>			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	_	PRE 20	011	2011	2	2012	2013
Nil	0.000		0.000		0.000		.000	0.000
	0.000		0.000		0.000			0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		9.14. SOU	RCES OF	LOCAL (NO	ON GOVERN	MENT)	
PRE 2011 2011	2012		FINANCING	G IN 2012				
0.000 0.000	0.000		Nil					
			<u></u>					
10. EMPLOYMENT IMPACT OF THE PRO								
10.1. NUMBER OF SKILLED WORKERS		1				WORKERS		1
EMPLOYED IN 2013	l 0	1	EMPLOYE	D IN 2013	ł		0	I .

			REF:	318
			AGENCY COD	E NUMBER
				75
PROGRAMME	R	ANK SCORE	SECTOR COD	E NUMBER
751 - Buildings Administration & Finance		286 175		17
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION	ī
Buildings - Administration		Other	5 Mahaica/Berbice	
	-		Iviariaica/Derbice	
4. EXECUTING AGENCY	5. STA	ΓUS	6. PLANNED DURATI	ON
REGIONAL DEMOCRATIC COUNCIL - REG	ION NO. 5	ı	From	01-Jan-13
			То	31-Dec-13
7. DESCRIPTION OF PROJECT				
The project entails rewiring of buildings in Reg	gional Democratic Council co	mpound.		
	y	,		
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2013	9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2013	
5.000	0.000	0.000	5.000	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2013 AMOUN	IT
	EXPENDITURE BY THE	BY FOREIGN LOAN		
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS 0.000	S/GRANTS
0.000	0.000	0.000	0.000	
	9.9. 2013 AMOUNT TO BE	9.10. TOTAL AMOU		
	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY C LOCAL AGENCIES	THER TO BE FINANCE! OTHER LOCAL A	
5.000	5.000	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2011	2011 2012	2013
Nil	0.000	0.000	0.000 0.000	0.000
			<u> </u>	
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT		CAL (NON GOVERNMENT)	
PRE 2011 2011	2012	FINANCING IN 2012		
0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJE	ECT	-		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSI	KILLED WORKERS TO BE	
EMPLOYED IN 2013	*	EMPLOYED IN 2013	*	
				_

^{*} Contract Work

			REF:	319
			AGENCY CODE	NUMBER
				75
PROGRAMME	RANK	SCORE	SECTOR CODE	NUMBER
751 - Regional Administration & Finance	374	135		17
1. PROJECT TITLE	2. CLASSIFICATION	3.	REGION	
Office Furniture and Equipment	Other		5	
			Mahaica/Berbice	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	New		From	01-Jan-13
			То	31-Dec-13
7. DESCRIPTION OF PROJECT		((") · ·		
The project includes purchase of transformer, desks, chairs, cub	icies, water dispensers,	tans, tiling cabinets and	refrigerators.	
a peniffite of ppolifer				
BENEFITS OF PROJECT Improved operational efficiency.				
improved operational emotinoy.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPE	ENT BEFORE 2013	9.3	AMOUNT BUDGETED	
	FOREIGN LOCA		FOR 2013	
3.200 0.000	0.000 0.0		3.200	
0.4 TOTAL PURFOT	50D510N 0.0.T	OTAL FINANCING	0.7.0040.41401.117	
9.4. TOTAL DIRECT 9.5 2013 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY		OTAL FINANCING DREIGN LOANS	9.7 2013 AMOUNT TO BE FINANCED	
THE EXECUTING AGENCY EXECUTING AGEI			FOREIGN LOANS/	
0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOUN	T TO BE 9 10	TOTAL AMOUNT TO	9.11. 2013 AMOUN	IT
FINANCED BY CENTRAL FINANCED BY CE		NANCED BY OTHER	TO BE FINANCED	
GOVERNMENT GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AC	SENCIES
3.200 3.200		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE TOTAL	. PRE 20	2011	2012	2013
Nil 0.000	0.00	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14 SOL	IRCES OF LOCAL (NO	N GOVERNMENT)	
O. O. AMOON I HANNOLD DI CENTINE COVERNIUENI	FINANCIN	,	TO VERNIVILIVI)	
PRE 2011 2012 2012	Nil			
0.000 0.000 0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT				·
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUN	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2013 0	EMPLOYE	D IN 2013	0	

				REF: 320
				AGENCY CODE NUMBER
				75
PROGRAMME	D	ANK	SCORE	SECTOR CODE NUMBER
752 - Agriculture		1	180	01
752 Agriculture			100	
1. PROJECT TITLE	2. CLAS	SIFICATION		B. REGION
Drainage and Irrigation		Critical		5
				Mahaica/Berbice
		-110		
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE	5. STAT		—	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 5 New			From 01-Jan-13 To 31-Dec-13
				0.200.0
7. DESCRIPTION OF PROJECT				
The project includes:				
 Construction and rehabilitation of channel Waterland. 	els at Wash Clothes, Pandit Can	al, Harmony l	Hall, Hansome Tree,	Prospect/Danzic and Broek en
2. Construction and rehabilitation of flood e				
Construction and rehabilitation of structure Construction and rehabilitation of access			onv	
5. Construction of pump infrastructure at Ya	ankee Canal.	iaioa, mariaioc	niy.	
6. Installation of drainage structure at Wash	Clothes.			
8. BENEFITS OF PROJECT				
Improved drainage and irrigation systems.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2013	9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCA	<u>.L</u>	FOR 2013
76.000	0.000 0.000	0.0	000	76.000
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 T	OTAL FINANCING	9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	ITS	FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2013 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
76.000	76.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 20	011 201	1 2012 2013
Nil	0.000	0.000	0.00	0.000 0.000
0.13 AMOUNT EINANCED BY CENTRAL	COVEDNMENT	0.14 8011	IBCES OF LOCAL (N	ION COVERNMENT
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIEN I	9.14. SOU FINANCIN	•	ION GOVERNMENT)
PRE 2011 2011	2012	Nil	U 114 ZU 1Z	
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO	JECT	-		
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUM	BER OF UNSKILLED	O WORKERS TO BE
EMPLOYED IN 2013	*	EMPLOYE	D IN 2013	*
	* Contract Warts			
	* Contract Work			

						REF:	321
					AG	ENCY CODE	NUMBER
							75
PROGRAMME	RAN	ık	SCORE		SE	CTOR CODE	NUMBER
752 - Agriculture	IXA	300	167				17
1. PROJECT TITLE	2. CLASSI	FICATION		3.	REGION		
Land and Water Transport		Other			5		
					Mahaica/Be	erbice	
4. EXECUTING AGENCY	5. STATUS	S			6 PLANNE	ED DURATIO)N
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	New		\neg		From	DONTA	01-Jan-13
					То		31-Dec-13
7. DESCRIPTION OF PROJECT							
The projects entails purchase of vehicle.							
8. BENEFITS OF PROJECT							
Improved transportation.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF				9.3.		BUDGETED	
9.1. TOTAL PROJECT COST TOTAL 6.000 0.000	FOREIGN 0.000	LOCAL 0.00			FOR 2013	6.000	
0.000	0.000	0.00	50			0.000	
9.4. TOTAL DIRECT 9.5 2013 DIRECT		9.6 TC	TAL FINANC	ING		13 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE B			REIGN LOAN:	S		FINANCED	
THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000	:NCY	GRAN	0.000	7	FORE	IGN LOANS/ 0.000	GRANIS
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOUNT TO BE			FOTAL AMOU			2013 AMOUN	
FINANCED BY CENTRAL FINANCED BY CE GOVERNMENT GOVERNMENT	INTRAL		IANCED BY O LAGENCIES	IHEK		FINANCED R LOCAL AC	
6.000 6.000		200/12	0.000	1	<u> </u>	0.000	
0.000			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTA		PRE 20°	1.1	2011		0010	2012
SOURCE TOTA Nil 0.000		0.000		0.000		.000	2013 0.000
0.000	<u>′</u>	0.000		0.000		.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9	9.14. SOUF	RCES OF LOC	CAL (NO	N GOVERN	MENT)	
PRE 2011 2011 2012	-	FINANCING	S IN 2012				
0.000 0.000 0.000	1 [Nil					
10. EMPLOYMENT IMPACT OF THE PROJECT	' L						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NI IME	BER OF UNS	(ILLED)	VORKERS.	TO BE	
EMPLOYED IN 2013	_	EMPLOYED		V	VOINLING	0	
	┙.						

				REF:	322
				AGENCY COD	E NUMBER
					75
PROGRAMME	RAI	NK	SCORE	SECTOR COD	E NUMBER
753 - Public Works		1	180		08
i dalla tranta		·			
1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	
Bridges		Critical		5	
				Mahaica/Berbice	
4. EXECUTING AGENCY	5. STATU	IS		6. PLANNED DURATI	ON
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5			\neg	From	01-Jan-13
	1.0			То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project entails construction of structures at Blairmon	t, De Edwards, No. 5	Village and I	Mahaicony.		
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOL	INT SPENT BEFORE	E 2013	9.3	3. AMOUNT BUDGETED	1
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2013	
18.800 0.000	0.000	0.000	0	18.800	
9.4. TOTAL DIRECT 9.5 2013 D	IRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2013 AMOUN	IT
	URE BY THE	BY FOR	REIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY EXECUTIN	G AGENCY	GRANT	S	FOREIGN LOANS	GRANTS
0.000	000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013 A	AMOUNT TO BE	9.10. To	OTAL AMOUNT TO	9.11. 2013 AMOU	NT
	BY CENTRAL	BE FINA	ANCED BY OTHER	TO BE FINANCE	D BY
GOVERNMENT GOVERNM	IENT	LOCAL	AGENCIES	OTHER LOCAL A	GENCIES
18.800	800		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 201	1 2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	-NT	0.1/1 SOLID	CES OF LOCAL (NI	ON COVERNMENT	
9.13. AIVIOUNT FINANCED BY CENTRAL GOVERNME		FINANCING	•	ON GOVERNMENT)	
PRE 2011 2011 2012	2	Nil	114 2012		
0.000 0.000 0.0	00	<u> </u>			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMB	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2013	*	EMPLOYED	IN 2013	*	
	•				

^{*} Contract Work

			REF: 323
			AGENCY CODE NUMBER
			75
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
753 - Public Works		180	07
700 Tubile Works	ا ا	100	
1. PROJECT TITLE	2. CLASSIFICATIO	DN 3. F	REGION
Roads	Critical		5
			Mahaica/Berbice
		L	
	-		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	New		From 01-Jan-13
			To 13-Dec-13
7. DESCRIPTION OF PROJECT			
The project entails construction and rehabilitation of roads in	areas such as Burma Ro	osignol De Edwards Bush	Lot and No. 30 Village
The project entails construction and renabilitation of loads in	arcas saon as barria, re	osignoi, De Lawaras, Dasir	Lot and 140. 50 vinage.
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 2013	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC	CAL	FOR 2013
54.384 0.000	0.000	0.000	54.384
9.4. TOTAL DIRECT 9.5 2013 DIREC	T FOREIGN 9.6	TOTAL FINANCING	9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE		FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY		ANTS	FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMO	LINIT TO BE 0.10). TOTAL AMOUNT TO	9.11. 2013 AMOUNT
FINANCED BY CENTRAL FINANCED BY		FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT		CAL AGENCIES	OTHER LOCAL AGENCIES
54.384 54.384		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	ΓAL PRE	2011 2011	2012 2013
COCKOL	TAL FILE	2011	2012 2013
	00	0,000	0.000 0.000
<u> </u>	0.0	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		0.000 0.000 DURCES OF LOCAL (NON	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SC	<u> </u>	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2011 2011 2012	9.14. SC	DURCES OF LOCAL (NON	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2011 2011 2012 0.000 0.000 0.000	9.14. SO FINANCI	DURCES OF LOCAL (NON	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2011 2011 2012 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	9.14. SC FINANC	DURCES OF LOCAL (NON	I GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2011 2011 2012 0.000 0.000 0.000	9.14. SC FINANCI Nil 10.2. NU	DURCES OF LOCAL (NON	I GOVERNMENT)

^{*} Contract Work

			REF: 324
		AGENCY	Y CODE NUMBER
			75
PROGRAMME	RANK SCORI	SECTOR	R CODE NUMBER
753 - Public Works	1 180		09
700 Tublic Works	1 100	<u>′</u>	
1. PROJECT TITLE	2. CLASSIFICATION	3. REGION	
Land Development	Critical	5	
		Mahaica/Berbice	
4. EXECUTING AGENCY	5. STATUS	6. PLANNED DI	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	New	From	01-Jan-13
		То	31-Dec-13
7. DESCRIPTION OF PROJECT			
The project entails rehabilitation of streets at Experiment, Hope	Waterloo and Rush Lot		
The project challs rehabilitation of streets at Experiment, hope	Waterioo and Basir Est.		
8. BENEFITS OF PROJECT			
BENEFITS OF PROJECT Improved access and enhanced living conditions.			
Improved access and enhanced living conditions.	ENT BEFORE 2013	9.3. AMOUNT BUDG	SETED
Improved access and enhanced living conditions.	ENT BEFORE 2013 FOREIGN LOCAL	9.3. AMOUNT BUDG FOR 2013	SETED
Improved access and enhanced living conditions. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE 9.1. TOTAL PROJECT COST TOTAL 18.116 0.000	FOREIGN LOCAL 0.000 0.000	FOR 2013	116
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE 9.1. TOTAL PROJECT COST TOTAL 18.116 0.000 9.4. TOTAL DIRECT 9.5 2013 DIRECT	FOREIGN LOCAL 0.000 0.000 FOREIGN 9.6 TOTAL FIN	FOR 2013 18.1 NANCING 9.7 2013 A	116 MOUNT
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE 9.1. TOTAL PROJECT COST TOTAL 18.116 0.000	FOREIGN LOCAL 0.000 0.000 FOREIGN 9.6 TOTAL FIN Y THE BY FOREIGN L	FOR 2013 18.1 NANCING 9.7 2013 AI LOANS TO BE FINA	116 MOUNT
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE 9.1. TOTAL PROJECT COST TOTAL 18.116 0.000 9.4. TOTAL DIRECT 9.5 2013 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE E	FOREIGN LOCAL 0.000 0.000 FOREIGN 9.6 TOTAL FIN Y THE BY FOREIGN L	FOR 2013 18.1 NANCING 9.7 2013 AI LOANS TO BE FINA	MOUNT ANCED BY OANS/GRANTS
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 18.116 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.2. AMOUNT SE TOTAL 0.000 9.2. AMOUNT SE EXPENDITURE SE EXPENDITURE SE EXPENDITURE SE EXPENDITURE SE EXECUTING AGENCY 0.000 0.000	FOREIGN LOCAL 0.000 0.000 FOREIGN 9.6 TOTAL FIN Y THE BY FOREIGN L NCY GRANTS 0.000	FOR 2013 18.1 NANCING 9.7 2013 AI LOANS TO BE FINA FOREIGN L 0.0	MOUNT ANCED BY OANS/GRANTS
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 18.116 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOUNT TO BE	FOREIGN 0.000 FOREIGN Y THE NCY GRANTS 0.000 IT TO BE 9.10. TOTAL A	FOR 2013 18.1 NANCING 9.7 2013 A LOANS TO BE FINA FOREIGN L 0.0 0.0 0.0 0.11. 2013 A	MOUNT ANCED BY OANS/GRANTS 00
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 18.116 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.2. AMOUNT SE TOTAL 0.000 9.2. AMOUNT SE EXPENDITURE SE EXPENDITURE SE EXPENDITURE SE EXPENDITURE SE EXECUTING AGENCY 0.000 0.000	FOREIGN LOCAL 0.000 0.000 FOREIGN 9.6 TOTAL FIN Y THE BY FOREIGN L NCY GRANTS 0.000 IT TO BE 9.10. TOTAL A	FOR 2013 18.1 NANCING 9.7 2013 A LOANS TO BE FINA FOREIGN L 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	MOUNT ANCED BY OANS/GRANTS 00
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 18.116 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL 9.2. AMOUNT SF TOTAL 0.000 9.2. AMOUNT SF TOTAL 0.000 9.2. AMOUNT SF TOTAL 0.000 9.2. AMOUNT SF TOTAL 0.000 9.2. AMOUNT SF TOTAL 0.000 9.2. AMOUNT SF TOTAL 0.000 9.3. TOTAL AMOUNT TO BE 9.9. 2013 AMOUNT FINANCED BY CENTRAL	FOREIGN LOCAL 0.000 0.000 FOREIGN 9.6 TOTAL FIN Y THE BY FOREIGN L NCY GRANTS 0.000 IT TO BE 9.10. TOTAL A ENTRAL BE FINANCED	FOR 2013 18.1 NANCING 9.7 2013 A LOANS TO BE FINA FOREIGN L 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	MOUNT ANCED BY LOANS/GRANTS 00 AMOUNT ANCED BY CAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 18.116 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 18.116 9.2. AMOUNT SF TOTAL 0.000 9.2. AMOUNT SF EXPENDITURE SF EXPENDITURE SE EXPENDITURE SE EXPENDITURE SE EXPENDITURE SE EXECUTING AGE 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 18.116	FOREIGN LOCAL 0.000 0.000 FOREIGN 9.6 TOTAL FIN BY FOREIGN LOCAL NCY GRANTS 0.000 IT TO BE 9.10. TOTAL A BE FINANCED LOCAL AGENCE	FOR 2013 18.1 NANCING 9.7 2013 AI TO BE FINA FOREIGN L 0.0 AMOUNT TO 9.11. 2013 AI TO BE FINA TO BE FINA OTHER LO	MOUNT ANCED BY LOANS/GRANTS 00 AMOUNT ANCED BY CAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 18.116 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 18.116 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL 0.000 0.000 FOREIGN 9.6 TOTAL FIN Y THE BY FOREIGN L GRANTS 0.000 IT TO BE 9.10. TOTAL A ENTRAL BE FINANCED LOCAL AGENCE 0.000	FOR 2013 18.1 NANCING 9.7 2013 AI TO BE FINA FOREIGN L 0.0 MOUNT TO BY OTHER CIES TO BE FINA OTHER LO 0.0	MOUNT ANCED BY OANS/GRANTS OO AMOUNT ANCED BY CAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 18.116 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 18.116 9.12 SOURCE OF FOREIGN FINANCING SOURCE 9. PROJECT FINANCING SOURCE G\$ Million) 9.2. AMOUNT SF TOTAL 0.000 9.5. 2013 DIRECT EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXECUTING AGE EXECUTING AGE TOTAL FINANCED BY COVERNMENT 18.116 18.116	FOREIGN 0.000 FOREIGN 9.6 TOTAL FIN Y THE BY FOREIGN L GRANTS 0.000 IT TO BE ENTRAL BE FINANCED LOCAL AGENCY 0.000 PRE 2011	FOR 2013 18.1 NANCING 9.7 2013 A COANS TO BE FINA FOREIGN L 0.0 MOUNT TO BY OTHER CIES TO BE FINA OTHER LO 0.0 2011 2012	MOUNT ANCED BY COANS/GRANTS 00 AMOUNT ANCED BY CAL AGENCIES 00 2013
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 18.116 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 18.116 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN 0.000 FOREIGN 9.6 TOTAL FIN Y THE BY FOREIGN L GRANTS 0.000 IT TO BE ENTRAL BE FINANCED LOCAL AGENCY 0.000 PRE 2011	FOR 2013 18.1 NANCING 9.7 2013 AI TO BE FINA FOREIGN L 0.0 MOUNT TO BY OTHER CIES TO BE FINA OTHER LO 0.0	MOUNT ANCED BY OANS/GRANTS OO AMOUNT ANCED BY CAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 18.116 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 18.116 9.12 SOURCE OF FOREIGN FINANCING SOURCE 9. PROJECT FINANCING SOURCE G\$ Million) 9.2. AMOUNT SF TOTAL 0.000 9.5. 2013 DIRECT EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXECUTING AGE EXECUTING AGE TOTAL FINANCED BY COVERNMENT 18.116 18.116	FOREIGN LOCAL 0.000 0.000 FOREIGN 9.6 TOTAL FIN Y THE BY FOREIGN L OCAL OCAL OCAL OCAL OCAL OCAL OCAL OCA	FOR 2013 18.1 NANCING 9.7 2013 A COANS TO BE FINA FOREIGN L 0.0 MOUNT TO BY OTHER CIES TO BE FINA OTHER LO 0.0 2011 2012	MOUNT ANCED BY LOANS/GRANTS 00 AMOUNT ANCED BY CAL AGENCIES 00 2013 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 18.116 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 18.116 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.15. AMOUNT FINANCED BY CENTRAL GOVERNMENT 18.116 9.16. O.000	FOREIGN LOCAL 0.000 0.000 FOREIGN 9.6 TOTAL FIN Y THE BY FOREIGN L OCAL OCAL OCAL OCAL OCAL OCAL OCAL OCA	FOR 2013 18.1 NANCING 9.7 2013 AI LOANS TO BE FINA FOREIGN L 0.0 AMOUNT TO 9.11. 2013 AI BY OTHER TO BE FINA CIES OTHER LO 2011 2012 0.000 0.000 F LOCAL (NON GOVERNMENT	MOUNT ANCED BY LOANS/GRANTS 00 AMOUNT ANCED BY CAL AGENCIES 00 2013 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 18.116 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 18.116 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2011 2011 2012	FOREIGN	FOR 2013 18.1 NANCING 9.7 2013 AI LOANS TO BE FINA FOREIGN L 0.0 AMOUNT TO 9.11. 2013 AI BY OTHER TO BE FINA CIES OTHER LO 2011 2012 0.000 0.000 F LOCAL (NON GOVERNMENT	MOUNT ANCED BY LOANS/GRANTS 00 AMOUNT ANCED BY CAL AGENCIES 00 2013 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 18.116 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 18.116 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.15. AMOUNT FINANCED BY CENTRAL GOVERNMENT 18.116 9.16. O.000	FOREIGN LOCAL 0.000 0.000 FOREIGN 9.6 TOTAL FIN PACE OF TOTAL FIN PACE OF TOTAL AND PACE OF TOTAL AN	FOR 2013 18.1 NANCING 9.7 2013 AI LOANS TO BE FINA FOREIGN L 0.0 AMOUNT TO 9.11. 2013 AI BY OTHER TO BE FINA CIES OTHER LO 2011 2012 0.000 0.000 F LOCAL (NON GOVERNMENT	MOUNT ANCED BY LOANS/GRANTS 00 AMOUNT ANCED BY CAL AGENCIES 00 2013 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 18.116 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 18.116 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2011 2011 2012	FOREIGN LOCAL 0.000 0.000 FOREIGN 9.6 TOTAL FIN PACE OF TOTAL FIN PACE OF TOTAL AND PACE OF TOTAL AN	FOR 2013 18.1 NANCING 9.7 2013 AI LOANS TO BE FINA FOREIGN L 0.0 AMOUNT TO 9.11. 2013 AI BY OTHER TO BE FINA CIES OTHER LO 2011 2012 0.000 0.000 F LOCAL (NON GOVERNMENT	MOUNT ANCED BY LOANS/GRANTS 00 AMOUNT ANCED BY CAL AGENCIES 00 2013 0.000
Improved access and enhanced living conditions.	FOREIGN LOCAL 0.000 0.000 FOREIGN 9.6 TOTAL FIN Y THE BY FOREIGN LOCAL NCY GRANTS 0.000 IT TO BE 9.10. TOTAL A BE FINANCED LOCAL AGENCE LOCAL AGENCE DE LO	FOR 2013 18.1 NANCING 9.7 2013 AI LOANS TO BE FINA FOREIGN L 0.0 AMOUNT TO 9.11. 2013 AI BY OTHER TO BE FINA CIES OTHER LO 2011 2012 0.000 0.000 F LOCAL (NON GOVERNMENT	MOUNT ANCED BY LOANS/GRANTS 00 AMOUNT ANCED BY CAL AGENCIES 00 2013 0.000 T)

^{*} Contract Work

				REF	325
				AGENCY COL	DE NUMBER
					75
PROGRAMME		RANK	SCORE	SECTOR COL	E NUMBER
754 - Education Delivery		1	180		11
1. PROJECT TITLE	2. (CLASSIFICATION	;	3. REGION	_
Buildings - Education		Critical		5	
	'			Mahaica/Berbice	
4. EXECUTING AGENCY	5. \$	STATUS		6. PLANNED DURAT	ION
REGIONAL DEMOCRATIC COUNCIL - REG	GION NO. 5	On-going		From	01-Jan-12
				То	31-Dec-13
7 DESCRIPTION OF PROJECT					
7. DESCRIPTION OF PROJECT The project entails:					
1. Completion of annexes at Fort Wellington		chools and Wood	ley Park Primary Sch	nool.	
 Extension of Mahaicony Secondary and No. Rehabilitation of teachers' quarters at Mort 					
8. BENEFITS OF PROJECT					
Improved facilities and accommodation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	EFORE 2013	9	.3. AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FOREI			FOR 2013	
102.216	52.216 0.00	00 52.2	216	50.000	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FORE	IGN 9.6 To	OTAL FINANCING	9.7 2013 AMOUN	NT
	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	FOREIGN LOAN: 0.000	S/GRANTS
0.000	0.000		0.000	0.000	
	9.9. 2013 AMOUNT TO I		TOTAL AMOUNT TO		
	FINANCED BY CENTRA GOVERNMENT		NANCED BY OTHEF L AGENCIES	TO BE FINANCE OTHER LOCAL A	
102.216	50.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20)11 201	1 2012	2013
Nil	0.000	0.000			0.000
				ION OO (EDNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT		•	NON GOVERNMENT)	
PRE 2011 2011	2012	FINANCINO	G IN 2012		
0.000 0.000	52.216	I NII			
10. EMPLOYMENT IMPACT OF THE PROJ	IECT				
10.1. NUMBER OF SKILLED WORKERS TO	O BE	10.2. NUM	IBER OF UNSKILLE	D WORKERS TO BE	_
EMPLOYED IN 2013	*	EMPLOYE	D IN 2013	*	

^{*} Contract Work

			REF: 326
			AGENCY CODE NUMBER
			75
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
754 - Education Delivery		1 180	11
734 - Education Delivery		1 100	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Land and Water Transport		Critical	5
			Mahaica/Berbice
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 5	V	From 01-Jan-13
			To 31-Dec-13
- 0500000000000000000000000000000000000			
7. DESCRIPTION OF PROJECT			
The project entails purchase of boat and ou	tboard engine.		
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2013	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2013
6.000	0.000 0.000	0.000	6.000
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN		9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTAL AMOUNT 1	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
6.000	6.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2011 20	2012 2013
Nil	0.000	0.000 0.0	0.000 0.000
0.40 AMOUNT FINANCED BY OFNITRAL	COVEDNIMENT	0.44 00110050 051 0041	(NIONLOO) (EDNIMENT)
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2011 2011	2012	FINANCING IN 2012	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO).JECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	ED WORKERS TO BE
EMPLOYED IN 2013	0	EMPLOYED IN 2013	ED WORKERS TO BE
LIVIF LOT LD IN 2013		LIVIE LO I LO IN 2013	

					REF:	327
					AGENCY CODE	E NUMBER
						75
					SECTOR CODE	E NUMBER
PROGRAMME		RANK	SCORE			11
754 - Education Delivery		1	180			
1. PROJECT TITLE	2 CI	ASSIFICATION		3. REGI	ON	
Furniture - Education		Critical		5. 1(20)		
r annual = = = = = = = = = = = = = = = = = = =		J.M.Ja.			aica/Berbice	
4. EXECUTING AGENCY	5. ST	ATUS		6. P	LANNED DURATION	NC
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 5	ew		F	rom	01-Jan-13
				Т	ō	31-Dec-13
7. DESCRIPTION OF PROJECT						
The project includes purchase of school fur cabinets, fire extinguishers, nursery sets, ris		C desks and be	enches, chairs, des	ks, cupboa	ards, water dispens	ers, filing
cabinets, me extinguishers, nursery sets, n	ograpii and chaikboards.					
8. BENEFITS OF PROJECT						
Improved facilities.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ODE 2012		0.2 VMC	OUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG		1		R 2013	
12.810	0.000 0.000			FOR	12.810	
12.010	0.000	0.0	100		12.010	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIG	N 9.6 TO	OTAL FINANCING		9.7 2013 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FC	REIGN LOANS		TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		ı	FOREIGN LOANS	/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10.	TOTAL AMOUNT	ТО	9.11. 2013 AMOUN	NΤ
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FI	NANCED BY OTH	ER	TO BE FINANCED	BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES		OTHER LOCAL A	GENCIES
12.810	12.810		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20)11 2	011	2012	2013
Nil	0.000	0.000		000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL	(NON GO	VERNMENT)	
PRE 2011 2011	2012	FINANCING	G IN 2012			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO						
10.1. NUMBER OF SKILLED WORKERS			BER OF UNSKILL	.ED WOR		1
EMPLOYED IN 2013	I 0 I	EMPLOYE	D IN 2013		0	1

				REF: 328
				AGENCY CODE NUMBER
				75
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
755 - Health Services		1	180	12
700 Floatil Colvidos		<u> </u>	100	
1. PROJECT TITLE	2.	CLASSIFICATION	3	. REGION
Buildings - Health		Critical		5
				Mahaica/Berbice
4. EXECUTING AGENCY		STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 5	New		From 01-Jan-13
				To 31-Dec-13
7. DESCRIPTION OF PROJECT				
The project entails:				
Construction of Diabetic Foot Care Centre	e at Fort Wellington Hospi	tal.		
2. Extension of wards at Mahaicony Hospita				
3. Construction of storage bond at Mahaicor4. Provision for water purification system at	ry Hospital. Fort Wellington Hospital.			
	3			
8. BENEFITS OF PROJECT				
Improved health facilities.				
				_
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	BEFORE 2013	9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FORE	IGN LOCA	\L	FOR 2013
27.000	0.000 0.0	0.0	000	27.000
9.4. TOTAL DIRECT	9.5 2013 DIRECT FORE		OTAL FINANCING	9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO		TOTAL AMOUNT TO	9.11. 2013 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
27.000	27.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 20	011 2011	2012 2013
Nil	0.000	0.00	0.000	0.000
0.42 AMOUNT FINANCED BY CENTRAL	COVEDNIMENT	0.14 801	IDOES OF LOCAL (N	ONLCOV/EDNIMENT)
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIENI		JRCES OF LOCAL (N	ON GOVERNIVIENT)
PRE 2011 2011	2012	FINANCIN	U IN 2012	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	JECT	L		
10.1. NUMBER OF SKILLED WORKERS T		10.2 NUM	MBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2013	*	EMPLOYE		*
LIVII LOTED IIN 2013		LIVII- LOTE	D 114 ZUIU	

^{*} Contract Work

					REF	329
					AGENCY CO	DE NUMBER
						75
					SECTOR CO	DE NUMBER
PROGRAMME		RANK	SCORE			12
755 - Health Services		1	180			
1. PROJECT TITLE	2	CLASSIFICATION		3 5	REGION	
Furniture and Equipment - Health		Critical			5	7
Turniture and Equipment Treatity		Ontical			Mahaica/Berbice	
				_		
4. EXECUTING AGENCY	5.	STATUS			6. PLANNED DURA	ΓΙΟΝ
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 5	New			From	01-Jan-13
					То	31-Dec-13
7. DESCRIPTION OF PROJECT						
The project includes purchase of high and I	ow speed hand pieces, re	efrigerators, phleboto	omy chair, transcu	ıtaneou	s nerve stimulators, o	liagnostic
audiometers, otoacoustic emission screene	r, tympanometer, wall mo	ounted X-ray machin	e, ultrasonic scale	ers and	neurological bed.	
8. BENEFITS OF PROJECT						
Improved health services.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2013		9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOR	EIGN LOCA	L		FOR 2013	
11.816	0.000 0	.000 0.0	000		11.816	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOR		OTAL FINANCING	G	9.7 2013 AMOU	
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		REIGN LOANS		TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			FOREIGN LOAN	IS/GRANTS
0.000	0.000	<u> </u>	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO	O BE 9.10.	TOTAL AMOUNT	ТО	9.11. 2013 AMO	UNT
FINANCED BY CENTRAL	FINANCED BY CENTR		NANCED BY OTH	HER	TO BE FINANCE	ED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES		OTHER LOCAL	AGENCIES
11.816	11.816		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE OF TOKEIGHT INANCING	TOTAL	PRE 20	011	2011	2012	2013
Nil	0.000	0.000		0.000	0.000	0.000
	0.000	0.000	<u> </u>		0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCA	L (NON	GOVERNMENT)	
DDE 2011 2014	2012	FINANCING	G IN 2012			
PRE 2011 2011	2012	Nil				
0.000 0.000	0.000	<u> </u>				
10. EMPLOYMENT IMPACT OF THE PRO)JECT					
10.1. NUMBER OF SKILLED WORKERS	то ве 	10.2. NUM	IBER OF UNSKIL	LED W	ORKERS TO BE	
EMPLOYED IN 2013	0	EMPLOYE	D IN 2013		0	

				REF:	330
				AGENCY CODE	NUMBER
					76
PROGRAMME	R/	ANK SC	ORE	SECTOR CODE	NUMBER
761 - Regional Administration & Finance			158		17
Ü					
1. PROJECT TITLE	2. CLAS	SIFICATION	3. 1	REGION	
Buildings - Administration		Other	1	6 East Berbice/Corentyne	
				Last berbice/Corentyne	
			•		
4. EXECUTING AGENCY	5. STAT	us		6. PLANNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - REGION N	O. 6 New			From	01-Jan-13
				То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project entails extension of regional stores at N	ew Amsterdam.				
8. BENEFITS OF PROJECT					
Improved accommodation.					
, , ,	MOUNT SPENT BEFOR		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOT 4.500 0.0	AL FOREIGN 0.000	0.000	1	FOR 2013 4.500	
4.500	0.000	0.000	ı	4.500	
	13 DIRECT FOREIGN	9.6 TOTAL		9.7 2013 AMOUNT	
	NDITURE BY THE UTING AGENCY	BY FOREIG GRANTS	N LOANS	TO BE FINANCED FOREIGN LOANS/	
0.000	0.000	0.00	00	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2	013 AMOUNT TO BE	9.10 TOTA	L AMOUNT TO	9.11. 2013 AMOUN	IT
	CED BY CENTRAL		ED BY OTHER	TO BE FINANCED	
GOVERNMENT GOVE	RNMENT	LOCAL AGE	ENCIES	OTHER LOCAL AC	SENCIES
4.500	4.500	0.00	00	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2011	2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	9.14. SOURCES	OF LOCAL (NO	N GOVERNMENT)	
		FINANCING IN 2	•	,	
PRE 2011 2011	2012	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE				VORKERS TO BE	I
EMPLOYED IN 2013		EMPLOYED IN 2	1013		

^{*} Contract Work

			REF:	331
			AGENCY CODE	NUMBER
				76
PROGRAMME	RANK	SCORE	SECTOR CODE	
761 - Regional Administration & Finance	374	135		17
1. PROJECT TITLE	2. CLASSIFICATION	3.	REGION	
Furniture and Equipment - Administration	Other		6 East Berbice/Corentyne	
			Lage Doisies, Coroniyine	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATIO	DN
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	New		From	01-Jan-13
			То	31-Dec-13
7. DESCRIPTION OF PROJECT				
The project includes purchase of air conditioning units, fans, de	sks, chairs, filing cabinets	s, water dispenser and t	ables.	
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
O DDO IEST EINANGING (OF MIRE)	ENT DEFODE 2042	0.0	AMOUNT DUDOCTED	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL	ENT BEFORE 2013 FOREIGN LOCA		AMOUNT BUDGETED FOR 2013	
2.200 0.000	0.000 0.0		2.200	
9.4. TOTAL DIRECT 9.5 2013 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE B		OTAL FINANCING DREIGN LOANS	9.7 2013 AMOUNT TO BE FINANCED	
THE EXECUTING AGENCY EXECUTING AGE			FOREIGN LOANS	
0.000 0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOUN	T TO BE 9.10.	TOTAL AMOUNT TO	9.11. 2013 AMOUN	IT
FINANCED BY CENTRAL FINANCED BY CE		NANCED BY OTHER	TO BE FINANCED	
GOVERNMENT GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AC	SENCIES
2.200 2.200		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE TOTA	L PRE 20	011 2011	2012	2013
Nil 0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOU	RCES OF LOCAL (NO	N GOVERNMENT)	
DDE 2014 2014 2014	FINANCING	G IN 2012	•	
PRE 2011 2011 2012 0.000 0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT	400 100	IDED OF LINGUITY	WODKEDO TO DE	
10.1. NUMBER OF SKILLED WORKERS TO BE	7	IBER OF UNSKILLED V		I
EMPLOYED IN 2013 0	EMPLOYE	U IIN 2013	0	

				REF:	332
				AGENCY CODE	NUMBER
					76
PROGRAMME	ı	RANK S	SCORE	SECTOR CODE	NUMBER
762 - Agriculture		1	180		01
702 Agriculturo			100		
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	
Drainage and Irrigation		Critical		6	
				East Berbice/Corentyne	
4. EXECUTING AGENCY	5. STA			6. PLANNED DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGI	ION NO. 6	V		From	01-Jan-13
				То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project entails:					
Rehabilitation of canals, bridge, dam and sl	uice at Enfield, Kilmarnock,	Rotterdam to Bus	es Lust Façade, No.	52 Village Façade and M	fibicuri.
2. Construction of structure, revetment and slu			E2 and C2 Villages		
 Purchase of winches for sluices in areas su Rehabilitation of bridges at Lighttown, Lesb 		, Bush Lot, Nos. :	52 and 62 villages.		
5. Excavation at canal at No. 51 Village and E					
8. BENEFITS OF PROJECT					
Improved access and drainage and irrigation s	systems.				
9. PROJECT FINANCING (G\$ Million)	0.2. AMOUNT SPENT BEFO	RE 2013	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2013	
124.000	0.000 0.000	0.000		124.000	
	9.5 2013 DIRECT FOREIGN		AL FINANCING	9.7 2013 AMOUN	
	EXPENDITURE BY THE EXECUTING AGENCY	GRANTS	EIGN LOANS	TO BE FINANCED FOREIGN LOANS/	
0.000	0.000		0.000	0.000	GRANTS
	9.9. 2013 AMOUNT TO BE		TAL AMOUNT TO	9.11. 2013 AMOUN	
	FINANCED BY CENTRAL GOVERNMENT		NCED BY OTHER AGENCIES	TO BE FINANCED OTHER LOCAL AC	
					SENCIES
124.000	124.000	(0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2011	2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14 SOURC	ES OF LOCAL (NO	N GOVERNMENT)	
9.13. AMOUNT HINANCED BY CENTRAL C	OVERNIVIENT	FINANCING IN	•	N GOVERNMENT)	
PRE 2011 2011	2012	Nil	N 2012		
0.000 0.000	0.000	I WII			
10. EMPLOYMENT IMPACT OF THE PROJE	ECT				
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBF	R OF UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2013	*	EMPLOYED II		*	I
2 23 . 25 . 11 20 10		0 , , ,			1

^{*} Contract Work

			REF:	333
			AGENCY CODE	NUMBER
				76
PROGRAMME	R	ANK SCORE	SECTOR CODE	NUMBER
763 - Public Works		1 180		08
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Bridges		Critical	6	
			East Berbice/Corentyne	
4. EXECUTING AGENCY	5. STAT	110	6. PLANNED DURATION	NI.
REGIONAL DEMOCRATIC COUNCIL - REGION		1	From	01-Jan-13
THE SERVICE OF THE SERVICE THE	THE INC.		To	31-Dec-13
7. DESCRIPTION OF PROJECT				
The project entails:				
 Construction of footpath and heavy duty bridge and Vrymen Erven. 	es at Sandreef, Adelphi, Ta	in/Miss Phoebe, Grant 2229	/1661, Yakusari South, No. 70/71	Villages
Rehabilitation of bridges at Warren and No. 11	l Village.			
8. BENEFITS OF PROJECT				
Improved access.				
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2013	9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL	FOR 2013	
37.000	0.000 0.000	0.000	37.000	
0.4 TOTAL DIDECT	2042 DIRECT FOREICN	O C TOTAL FINANC	NC 0.7.2042.AMOUNT	<u> </u>
	2013 DIRECT FOREIGN PENDITURE BY THE	9.6 TOTAL FINANC BY FOREIGN LOAN		
	ECUTING AGENCY	GRANTS	FOREIGN LOANS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9.	2013 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2013 AMOUN	IT
	ANCED BY CENTRAL	BE FINANCED BY C		
GOVERNMENT GO	VERNMENT	LOCAL AGENCIES	OTHER LOCAL AC	GENCIES
37.000	37.000	0.000	0.000	
0.40.001/DOE OF FOREIGN FINANCING				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2011	2011 2012	2013
Nil	0.000	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	'ERNMENT		CAL (NON GOVERNMENT)	
PRE 2011 2011	2012	FINANCING IN 2012		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT				
10. EMPLOTMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NUMBER OF LINE	KILLED WORKERS TO BE	
EMPLOYED IN 2013	*	EMPLOYED IN 2013	*	l
LIVII LOTED IIN 2013		LIVII LOTLD IIN 2013		ı

^{*} Contract Work

				RE	F: 334
				AGENCY CO	DDE NUMBER
					76
PROGRAMME	R.A	ANK	SCORE	SECTOR CC	DDE NUMBER 07
763 - Public Works		1	180		07
1. PROJECT TITLE	2 CLAS	SIFICATION	3	B. REGION	
Roads	2: 02/0	Critical	\neg	6	
				East Berbice/Corenty	/ne
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURA	TION
REGIONAL DEMOCRATIC COUNCIL - REGION N				From	01-Jan-13
				То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project entails rehabilitation of roads at Mibicur	i, Nos. 64, 65 and 71 Vill	ages, Joanna	South, Auchlyne, Ed	dinburgh and Grant 1802	2.
8. BENEFITS OF PROJECT					1
Improved access.					
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	RE 2013	9.	3. AMOUNT BUDGETE	ED
9.1. TOTAL PROJECT COST TOT	TAL FOREIGN	LOCAL		FOR 2013	
68.000	0.000	0.00	0	68.000	
9.4. TOTAL DIRECT 9.5 20	013 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2013 AMOL	JNT
	NDITURE BY THE	BY FOR	REIGN LOANS	TO BE FINANC	ED BY
THE EXECUTING AGENCY EXEC	UTING AGENCY 0.000	GRANT	0.000	FOREIGN LOAI	NS/GRANTS
	2013 AMOUNT TO BE NCED BY CENTRAL		OTAL AMOUNT TO ANCED BY OTHER		
	RNMENT		AGENCIES	OTHER LOCAL	
68.000	68.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 201	1 201	1 2012	2013
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOUR	RCES OF LOCAL (N	ION GOVERNMENT)	
PRE 2011 2011	2012	FINANCING	IN 2012		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMF	BER OF UNSKILI FF	O WORKERS TO BE	
EMPLOYED IN 2013	*	EMPLOYED		*	
					

^{*} Contract Work

	REF: 335
	AGENCY CODE NUMBER
	76
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
763 - Public Works	1 180
4. DDO IFOT TITLE	
PROJECT TITLE Land Development	2. CLASSIFICATION 3. REGION Critical 6
Land Development	East Berbice/Corentyne
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	New From 01-Jan-13 To 31-Dec-13
	0.200.10
7. DESCRIPTION OF PROJECT	
The project entails rehabilitation of streets at Cumberland and L	ine Path C.
8. BENEFITS OF PROJECT	
8. BENEFITS OF PROJECT	
Improved access and enhanced living conditions	
Improved access and enhanced living conditions.	
Improved access and enhanced living conditions.	
Improved access and enhanced living conditions.	
Improved access and enhanced living conditions.	
	PENT BEFORE 2013 9.3. AMOUNT BUDGETED
	PENT BEFORE 2013 9.3. AMOUNT BUDGETED FOR 2013
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST TOTAL 16.200 0.000	FOREIGN LOCAL FOR 2013 0.000 0.000 16.200
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2013 0.000 0.000 16.200 FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOTAL 16.200 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY FOREIGN EXPENDITURE BY EXECUTING AGENCY EXECUTING AGENCY	FOREIGN LOCAL FOR 2013 0.000 0.000 16.200 FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST TOTAL 16.200 0.000 9.4. TOTAL DIRECT 9.5 2013 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE B	FOREIGN LOCAL FOR 2013 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOTAL 16.200 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY FOREIGN EXPENDITURE BY EXECUTING AGENCY EXECUTING AGENCY	FOREIGN LOCAL FOR 2013 0.000 0.000 16.200
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST TOTAL 16.200 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CE	FOREIGN LOCAL FOR 2013 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOTAL 16.200 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.2. AMOUNT SP EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXECUTING AGE 0.000 9.9. 2013 AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2013 0.000 0.000 16.200
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP 9.1. TOTAL PROJECT COST TOTAL 16.200 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CE	FOREIGN LOCAL FOR 2013 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOTAL 16.200 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 16.200 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOTAL 16.200 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 16.200 9.12 SOURCE OF FOREIGN FINANCING SOURCE 9.2. AMOUNT SP TOTAL EXPENDITURE BY EXPENDITURE B 9.5. 2013 DIRECT EXPENDITURE B EXPENDITURE	FOREIGN LOCAL FOR 2013 0.000 0.000 16.200
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOTAL 16.200 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 16.200 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2013 0.000 0.000 16.200
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOTAL 16.200 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 16.200 9.12 SOURCE OF FOREIGN FINANCING SOURCE 9.2. AMOUNT SP TOTAL EXPENDITURE BY EXPENDITURE B 9.5. 2013 DIRECT EXPENDITURE B EXPENDITURE	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 16.200 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 16.200 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.2. AMOUNT SP TOTAL EXPENDITURE BY EXPENDITURE B 9.9. 2013 AMOUNT FINANCED BY CENTRAL GOVERNMENT GOVERNMENT TOTAL TOTAL 16.200 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 0.000	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOTAL 16.200 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT FINANCED BY CENTRAL GOVERNMENT 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 16.200 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 16.200 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2011 2011 9.2. AMOUNT SP EXPENDITURE BY	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 16.200 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 16.200 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2011 2011 2012 0.000 9.20. AMOUNT SP EXPENDITURE BY EXPENDITURE	FOREIGN

^{*} Contract Work

				REF: 336
			AGEN	CY CODE NUMBER
				76
PROGRAMME	RA	ANK SCORE	SECTO	OR CODE NUMBER
764 - Education Delivery		1 180		11
,				
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Buildings - Education		Critical	6	
			East Berbice/C	orentyne
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED	DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO	New New		From	01-Jan-13
			То	31-Dec-13
7 DESCRIPTION OF PROJECT				
7. DESCRIPTION OF PROJECT The project entails:				1
1. Construction of Albion Front Nursery School		er Corentyne Secondary S	School.	
 Construction of sanitary block at Belvedere F Extension of Berbice High School. 	rimary School.			
3				
8. BENEFITS OF PROJECT				
Improved facilities and accommodation.				
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2013	9.3. AMOUNT BUD	GETED
	TOTAL FOREIGN	LOCAL	FOR 2013	
45.332	0.000	0.000	45	5.332
9.4. TOTAL DIRECT 9.5	5 2013 DIRECT FOREIGN	9.6 TOTAL FINAN	CING 9.7 2013	AMOUNT
FOREIGN EXPENDITURE BY	KPENDITURE BY THE	BY FOREIGN LOA	NS TO BE FII	NANCED BY
	KECUTING AGENCY	GRANTS	_	LOANS/GRANTS
0.000	0.000	0.000	0	.000
	9. 2013 AMOUNT TO BE	9.10. TOTAL AMC		3 AMOUNT
	NANCED BY CENTRAL OVERNMENT	BE FINANCED BY LOCAL AGENCIES		NANCED BY OCAL AGENCIES
45.332	45.332	0.000		.000
	.0.002	0.000		
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2011	2011 2012	2 2013
SOURCE Nil	0.000	0.000	0.000 0.00	
		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT		OCAL (NON GOVERNME	NT)
PRE 2011 2011	2012	FINANCING IN 2012		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT		-		
10.1. NUMBER OF SKILLED WORKERS TO E		10.2. NUMBER OF UN	SKILLED WORKERS TO	BE
EMPLOYED IN 2013	*	EMPLOYED IN 2013		*

^{*} Contract Work

							REF:	337
						AG	ENCY COD	E NUMBER
								76
PROGRAMME		DΛ	NK	SCORE		SEC	CTOR COD	ENUMBER
764 - Education Delivery		KA	1	180	1			11
704 - Education Delivery				100	J			
1. PROJECT TITLE		2. CLASS	SIFICATION		3. I	REGION		
Land Transport			Critical	\neg		6		
						East Berbic	e/Corentyne	:
					ı			
4. EVECUTING ACENOV		5 OTATI	10			C DI ANNI		ON
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE	ECIONI NO. 6	5. STATU	JS	_		6. PLANNE From	ED DURATION	01-Jan-13
REGIONAL DEMOCRATIC COUNCIL - KI	-GION NO. 0	INEW				To		31-Dec-13

7. DESCRIPTION OF PROJECT								
The project entails purchase of minibus.								
8. BENEFITS OF PROJECT								
Improved operational efficiency.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP	ENT BEFOR	E 2013		9.3.	AMOUNT E	BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCA	L		FOR 2013		
6.000	0.000	0.000	0.0	00			6.000	
0.4. TOTAL DIDECT	0.5.0040 DIDEOT	FOREIGN	0.0. T(OTAL FINIAN	OINO	0.7.00	MO AMOUNI	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2013 DIRECT EXPENDITURE B			OTAL FINAN PREIGN LOA	-)13 AMOUN : FINANCED	
THE EXECUTING AGENCY	EXECUTING AGE		GRAN				IGN LOANS	
0.000	0.000			0.000	\neg		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUN	IT TO DE	0.10	TOTAL AMC	NUNT TO	0.11.0	2013 AMOUI	ut
FINANCED BY CENTRAL	FINANCED BY CE			NANCED BY	-		FINANCE	
GOVERNMENT	GOVERNMENT			L AGENCIES			R LOCAL A	
6.000	6.000	\neg		0.000			0.000	
			<u> </u>			<u> </u>		
9.12 SOURCE OF FOREIGN FINANCING	TOTA	ı	PRE 20	111	2011	2	2012	2013
SOURCE Nil	0.000		0.000		0.000		0.000	0.000
IVII	0.000		0.000	<u>′</u>	0.000		.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		9.14. SOU	RCES OF LO	OCAL (NO	I GOVERNI	MENT)	
PRE 2011 2011	2012		FINANCING	G IN 2012				
0.000 0.000	0.000							
10. EMPLOYMENT IMPACT OF THE PRO			100 1111	יייי ארן	OVII I ED	ODVEDO:	TO DE	
10.1. NUMBER OF SKILLED WORKERS	IO BE	7		BER OF UN	OKILLED V	OKKERS	IO RE	1
EMPLOYED IN 2013	1	1	EMPLOYE	レコスとしてる				1

					REF:	338
				A	AGENCY CODE	NUMBER
						76
				9	SECTOR CODE	NUMBER
PROGRAMME		RANK	SCORE			11
764 - Education Delivery		1	180			
1. PROJECT TITLE	2	CLASSIFICATION		3. REGION		
Furniture and Equipment - Education		Critical		6		
r uniture and Equipment - Education		Ontical			bice/Corentyne	
					,	
4. EXECUTING AGENCY	5.	STATUS		6. PLAN	INED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 6	New		From	1	01-Jan-13
				To		31-Dec-13
					•	
7. DESCRIPTION OF PROJECT						
The project includes purchase of school fur			ind D desks and be	enches, nurser	y sets, tables,	
chalkboards, stools, cupboards, water dispe	nsers, filing cabinets and	I chairs.				
8. BENEFITS OF PROJECT						
Improved facilities.						1
improved facilities.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2013		9.3. AMOUN	T BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOR	EIGN LOCA	<u>L</u>	FOR 20	113	
16.500	0.000 0.	0.0	000		16.500	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOR	EIGN 06 T	OTAL FINANCING	0.7	2013 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		OREIGN LOANS		BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY				REIGN LOANS/	
0.000	0.000		0.000		0.000	
O.O. TOTAL AMOUNT TO DE	0.0. 0040 AMOUNT TO	0.40	TOTAL AMOUNT	TO 0.44		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2013 AMOUNT TO FINANCED BY CENTR		TOTAL AMOUNT VANCED BY OTH		I. 2013 AMOUN BE FINANCED	
GOVERNMENT	GOVERNMENT		L AGENCIES		HER LOCAL AG	
16.500	16.500		0.000	<u> </u>	0.000	
10.000	10.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20)11 2	011	2012	2013
Nil	0.000	0.000	0.	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9 14 SOU	RCES OF LOCAL	(NON GOVER	RNMENT)	
3.10. AWOON THANKOLD DI GENTIALE	OOVERNMENT	FINANCIN		(11011 00121	(IVIII)	
PRE 2011 2011	2012	Nil	0 114 20 12			
0.000 0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PRO	JECT	-				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	IBER OF UNSKILL	ED WORKER	S TO BE	
EMPLOYED IN 2013		EMPLOYE			0	

			F	REF: 339
			AGENCY (CODE NUMBER
				76
PROGRAMME		RANK SCORE	SECTOR (CODE NUMBER
765 - Health Services		1 180	1	12
703 - Health Gervices		1 100	J	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION	
Buildings - Health		Critical	6	
			East Berbice/Core	ntyne
4. EXECUTING AGENCY	5. STA		6. PLANNED DUF	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 6	W	From	01-Jan-13
			То	31-Dec-13
7. DESCRIPTION OF PROJECT				
The project entails:				
1. Rehabilitation of doctors' quarters at Mibi	curi and Skeldon.			
Construction of kitchen at Mibicuri Hospit Rehabilitation of Mibicuri Hospital mortua				
Rehabilitation and enclosure of doctors' of the state of the stat	,	··		
a DENIEFITO OF DDO IFOT				
8. BENEFITS OF PROJECT				
Improved health facilities and accommodati	on.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF		9.3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	_	FOR 2013	
32.000	0.000 0.000	0.000	32.00	0
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOTAL FINAN	CING 9.7 2013 AM	OUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA	NS TO BE FINAN	ICED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LC	ANS/GRANTS
0.000	0.000	0.000	0.000)
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTAL AMO	OUNT TO 9.11. 2013 AM	MOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	OTHER TO BE FINAN	ICED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCA	AL AGENCIES
32.000	32.000	0.000	0.000)
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2011	2011 2012	2013
Nil	0.000	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		OCAL (NON GOVERNMENT)	
PRE 2011 2011	2012	FINANCING IN 2012		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	JECT			
10.1. NUMBER OF SKILLED WORKERS		10.2 NUMBER OF UN	SKILLED WORKERS TO BE	
EMPLOYED IN 2013	*	EMPLOYED IN 2013	CALLED WORKERS TO BE	*
LIVIF LOT LD IIV 2013		LIVIFLOTED IIN 2013	L	

^{*} Contract Work

							REF:	340
						AG	ENCY COD	E NUMBER
								76
PROGRAMME		D/	ANK	SCORE		SE	CTOR COD	E NUMBER
765 - Health Services			1	180				17
700 - Health Services			- '	100	_			
1. PROJECT TITLE		2. CLAS	SIFICATION		3.	REGION		
Land and Water Transport			Critical			6		
						East Berbio	ce/Corentyne	•
4. EVECUTING ACENOV		5 OTAT	10			C DI ANINI		ON
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RI	CIONINO 6	5. STATI	JS	_			ED DURATI	01-Jan-13
REGIONAL DEMOCRATIC COUNCIL - KI	-GION NO. 0	INEW				From To		31-Dec-13
7. DESCRIPTION OF PROJECT								
The project entails purchase of ATV, boat	and outboard engine	for Orealla a	nd Siparuta.					
8. BENEFITS OF PROJECT								
Improved health services.								
·								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP	ENT BEEOE	DE 2012		0.3	AMOUNT I	BUIDGETED	
9.1. TOTAL PROJECT COST		FOREIGN	LOCA	ı	9.3.	FOR 2013		
6.300	0.000	0.000	0.0			1 OK 2013	6.300	
0.000	0.000	0.000	0.0	.00			0.000	
9.4. TOTAL DIRECT	9.5 2013 DIRECT			OTAL FINA			013 AMOUN	
FOREIGN EXPENDITURE BY	EXPENDITURE B			REIGN LC	DANS		FINANCE	
THE EXECUTING AGENCY	EXECUTING AGE	NCY	GRAN			FORE	IGN LOANS	GRANTS
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUN				OT TNUO		2013 AMOUI	
FINANCED BY CENTRAL	FINANCED BY CE	ENTRAL		NANCED B			FINANCE	
GOVERNMENT	GOVERNMENT		LOCA	L AGENCI	ES	OTHE	R LOCAL A	GENCIES
6.300	6.300			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING								
SOURCE	TOTA	L	PRE 20)11	2011		2012	2013
Nil	0.000	1	0.000)	0.000	(0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		9 14 SOLI	RCES OF	LOCAL (NO	N GOVERN	MENT)	
S. S. AMOGREE INVINCED DE CENTRAL	. JOVENNENI		FINANCING		(140	OOVLINI		
PRE 2011 2011	2012		Nil	- 11 - 2012				
0.000 0.000	0.000							
10. EMPLOYMENT IMPACT OF THE PRO	OJECT							
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ		10.2. NUM	IBER OF U	NSKILLED	WORKERS	ТО ВЕ	
EMPLOYED IN 2013	0	1	EMPLOYE	D IN 2013			0	7

						REF:	341
					AGENO	CY CODE N	UMBER
							76
						L	
PROGRAMME		RANK	SCORE	=	SECTO	R CODE N	UMBER
765 - Health Services		TAINT 1					12
700 Health Scholes		<u> </u>] [100			L	
1. PROJECT TITLE		2. CLASSIFICA	ΓΙΟΝ	3. R	REGION		
Furniture and Equipment - Health		Critic	al		6		
					East Berbice/C	orentyne	
				L			
4 EVECUTING ACENOV		E CTATUS		,	C DIANNEDI		
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - R	ECION NO. 6	5. STATUS New		•	6. PLANNED I		1-Jan-13
REGIONAL DEMOCRATIC COUNCIL - K	LGION NO. 0	INEW			To		1-Dec-13
					<u>L</u>		
7. DESCRIPTION OF PROJECT							
The project includes purchase of ultrasour	nd machines, cardiac m	nonitors, pulseoxim	eters, X-ray ma	achine and ben	ches.		
8. BENEFITS OF PROJECT							
Improved health services.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT REFORE 2013	.	0.3	AMOUNT BUD	GETED	
9.1. TOTAL PROJECT COST			.OCAL	3.5. 1	FOR 2013	OLILD	
25.370	0.000	0.000	0.000			i.370	
20.0.0	0.000	0.000	0.000				
9.4. TOTAL DIRECT	9.5 2013 DIRECT F		0.6 TOTAL FIN		9.7 2013		
FOREIGN EXPENDITURE BY	EXPENDITURE BY		BY FOREIGN LO	OANS		NANCED BY	
THE EXECUTING AGENCY 0.000	0.000	ICY C	O.000			LOANS/GF .000	RANIS
0.000	0.000		0.000		0.	.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUN		0.10. TOTAL AI			AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CEN GOVERNMENT		BE FINANCED I OCAL AGENC			NANCED B' OCAL AGE	
25.370		— -		IE3			7
23.370	25.370		0.000		U.	.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE	TOTAL		RE 2011	2011	2012		2013
Nil	0.000		0.000	0.000	0.000)	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14.	SOURCES OF	LOCAL (NON	GOVERNMEN	NT)	
			NCING IN 2012	· ·		,	
PRE 2011 2011	2012	Nil					
0.000	0.000						
10. EMPLOYMENT IMPACT OF THE PR	OJECT						
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2.	NUMBER OF U	JNSKILLED W	ORKERS TO	BE	
EMPLOYED IN 2013	0	EMDI	OVED IN 2013			0	

			REF: 342
			AGENCY CODE NUMBER
			77
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
771 - Regional Administration & Finance		374 135	17
777 Regional Administration & Finance		071	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment - Administration		Other	7
			Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STAT	IIS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO			From 01-Jan-13
			To 31-Dec-13
7. DESCRIPTION OF PROJECT			
The project includes purchase of risograph, air	conditioning units, suite and	refrigerator.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
,	2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL	FOR 2013
2.500	0.000	0.000	2.500
9.4. TOTAL DIRECT 9.4	5 2013 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.8	9. 2013 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2013 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY OTHE	
_	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.500	2.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		011 2012 2013
Nil	0.000	0.000 0.	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
		FINANCING IN 2012	,
PRE 2011 2011	2012	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT	СТ		
10.1. NUMBER OF SKILLED WORKERS TO I	BE	10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2013	0	EMPLOYED IN 2013	0

PROGRAMME	PROGRAMME				F	REF: 343
PROGRAMME	PROGRAMME				AGENCY (CODE NUMBER
PROGRAMME	PROJECT TITLE					77
PROGRAMME	PROJECT TITLE					
1 180 07 180 07 180 07 180 07 180 07 180 07 180 080	1 180 07 180 07 180 07 180 07 180 07 180 07 180 07 180 07 180 07 180 07 180 07 180 07 180 07 180 07 07 180 07 07 07 07 07 07 07	PROGRAMME	RANK	SCORE	SECTOR (CODE NUMBER
PROJECT TITLE	PROJECT TITLE					07
Critical Free Cuyuni/Mazaruni Free C	Roads					
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7 7. DESCRIPTION OF PROJECT The project entails construction and rehabilitation of roads at West Indian Housing Scheme, Caribese Hill and Bamford Point - Bartica. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 25.000 9.4. TOTAL PROJECT COST 7. DESCRIPTION OF PROJECT TOTAL FOREIGN 9.5. 2013 DIRECT FOREIGN 9.6. TOTAL FOREIGN 1. OCAL FOR 2013 9.7. 2013 AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 9.5. 2013 DIRECT FOREIGN 9.6. TOTAL FINANCING 9.7. 2013 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.1. 2010 9.1. 2010 9.2. AMOUNT SPENT BEFORE 2013 9.3. AMOUNT BUDGETED 9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS FOREIGN LOANS/	4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7 7. DESCRIPTION OF PROJECT The project entails construction and rehabilitation of roads at West Indian Housing Scheme, Caribese Hill and Bamford Point - Bartica. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 10TAL FOREIGN LOCAL FOR 2013 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 25.000 9.4. TOTAL DIRECT 9.5. 25.000 9.4. TOTAL DIRECT 9.5. 25.000 9.5. 25.000 9.6. 25.000 9.7. 25.000 9.8. TOTAL DIRECT 9.9. 2013 AMOUNT TO BE SEX FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GOVERNMENT HEAD GOVERNMENT GO	1. PROJECT TITLE	2. CLASSIFI	CATION	3. REGION	
4. EXECUTING AGENCY 7. DESCRIPTION OF PROJECT The project entails construction and rehabilitation of roads at West Indian Housing Scheme, Caribese Hill and Bamford Point - Bartica. 8. BENEFITS OF PROJECT Improved access. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2013 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 25.000 9.4. TOTAL DIRECT 7. DESCRIPTION OF PROJECT TOTAL FOREIGN 1. LOCAL 1. FOR 2013 9.2. AMOUNT BUDGETED 9.4. TOTAL DIRECT 9.5 2013 DIRECT FOREIGN 1. FOREIGN 1. TOTAL FOREIGN 1. TOTAL FOREIGN 25.000 9.3. TOTAL DIRECT 1. TOTAL SPOREIGN 1. TOTAL SPOREIGN 1. TOTAL SPOREIGN 1. TOTAL SPOREIGN 1. TOTAL SPOREIGN 1. TOTAL SPOREIGN 1. TOTAL SPOREIGN 1. TOTAL SPOREIGN 1. TOTAL SPOREIGN 1. TOTAL SPOREIGN 1. TOTAL SPOREIGN 1. TOTAL SPOREIGN 1. TOTAL SPOREIGN 1. TOTAL AMOUNT TO BE 1. TOTAL AMOUNT TO BE 1. TOTAL AMOUNT TO BE 1. TOTAL AMOUNT TO BE 1. TOTAL SPOREIGN 1. TOTAL SPORE	4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION From 01-Jan-13 To 01	Roads		Critical	· ·	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7 New From 01-Jan-13 To 31-Dec-13	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7				Cuyuni/iwazaruni	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7 New From 01-Jan-13 To 31-Dec-13	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7					
7. DESCRIPTION OF PROJECT The project entails construction and rehabilitation of roads at West Indian Housing Scheme, Caribese Hill and Bamford Point - Bartica. 8. BENEFITS OF PROJECT Improved access. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 25.000 0.000	7. DESCRIPTION OF PROJECT The project entails construction and rehabilitation of roads at West Indian Housing Scheme, Caribese Hill and Bamford Point - Bartica. 8. BENEFITS OF PROJECT Improved access. 9. PROJECT FINANCING (§\$ Million) 9.1. TOTAL PROJECT COST TOTAL FOREIGN 0.000	4. EXECUTING AGENCY	5. STATUS		6. PLANNED DUF	RATION
7. DESCRIPTION OF PROJECT The project entails construction and rehabilitation of roads at West Indian Housing Scheme, Caribese Hill and Bamford Point - Bartica. 8. BENEFITS OF PROJECT Improved access. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 1 TOTAL FOREIGN 25.000 1 0.000 1 0.000 1 0.000 1 25.000 9.4. TOTAL DIRECT 9.5 2013 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXPENDITURE BY THE EXPENDITURE BY THE SY EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT COAL AGENCIES 0.000 0	7. DESCRIPTION OF PROJECT The project entails construction and rehabilitation of roads at West Indian Housing Scheme, Caribese Hill and Bamford Point - Barrica. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2013 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 1 TOTAL FOREIGN LOCAL FOR 2013 9.4. TOTAL DIRECT 9.5 2013 DIRECT FOREIGN BY FOREIGN LOCAL FOR 2013 9.4. TOTAL DIRECT 9.5 2013 DIRECT FOREIGN BY FOREIGN LOCAL FOR 2013 9.5 2013 DIRECT FOREIGN PY FOREIGN LOCAL FOR 2013 9.6. TOTAL FINANCING PY TO BE FINANCED BY CREIGN LOCANS TO BE FINANCED BY CREIGN LOCANS TO BE FINANCED BY CREIGN LOCANS FOREIGN LOCA	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	New		From	01-Jan-13
Seminary Seminary	8. BENEFITS OF PROJECT Improved access.				То	31-Dec-13
Seminary Seminary	8. BENEFITS OF PROJECT Improved access.					
Seminary Seminary	8. BENEFITS OF PROJECT Improved access.	7 DESCRIPTION OF PROJECT				
8. BENEFITS OF PROJECT Improved access.	8. BENEFITS OF PROJECT Improved access. 9.2. AMOUNT SPENT BEFORE 2013 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013 25.000 0.000 0.000 0.000 9.4. TOTAL DIRECT 9.5 2013 DIRECT FOREIGN BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS FOREIG		s at West Indian Housi	ng Scheme, Caribese H	ill and Bamford Point - Barti	ica
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2013 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013 25.000 9.4. TOTAL DIRECT 9.5. 2013 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOUNT TO BE 9.9. 2013 AMOUNT TO BE 9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES	9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2013 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013 25.000 9.4. TOTAL DIRECT 9.5.2013 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000			g		
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2013 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013 25.000 9.4. TOTAL DIRECT 9.5. 2013 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOUNT TO BE 9.9. 2013 AMOUNT TO BE 9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES	9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2013 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013 25.000 9.4. TOTAL DIRECT 9.5.2013 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2013 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013 25.000 9.4. TOTAL DIRECT 9.5. 2013 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOUNT TO BE 9.9. 2013 AMOUNT TO BE 9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES	9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2013 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013 25.000 9.4. TOTAL DIRECT 9.5.2013 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2013 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013 25.000 9.4. TOTAL DIRECT 9.5. 2013 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOUNT TO BE 9.9. 2013 AMOUNT TO BE 9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES	9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2013 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013 25.000 9.4. TOTAL DIRECT 9.5.2013 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2013 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013 25.000 9.4. TOTAL DIRECT 9.5. 2013 DIRECT FOREIGN 9.6. TOTAL FINANCING 9.7. 2013 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.	9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2013 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN 25.000 9.4. TOTAL DIRECT POREIGN STOTAL FOREIGN 9.5 2013 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2013 AMOUNT FOREIGN EXPENDITURE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT LOCAL AGENCIES TOTAL PRE 2011 2011 2012 2013 PRE 2011 2011 2012 PRE 2011 2011 2012 PRE 2011 2011 2012 PRE 2011 2011 2012 PRE 2011 2011 2012 PRE 2011 2011 2012 PRE 2011 2011 2012 PRE 2011 2011 2012 PRE 2011 2011 2012 PRE 2011 2011 2012 PRE 2011 2011 2012 PRE 2011 2013 PRE 2011 2011 2012 PRE 2011 2012 PRE 2011 2011 2012 PRE 2011 2011 2012 PRE 2011 2011 2012 PRE 2011 2011 2012 PRE 2011 2011 2012 PRE 2011 2011 2012 PRE 2011 2011 2012 PRE 2011 2011 2012 PRE 2011 2011 2012 PRE 2011 2011 2012 PRE 2011 2011 2012 PRE 2011 2011 2012 PRE 2011 2011 2012 PRE 2011 2011 2012 PRE 2011 2011 2012 PRE 2011 2012 PRE 2011 2012 PRE 2011 2014 PRE 2011 2014 PRE 2011 2015 PRE 2011 2014 PRE 2011 2014 PRE 2011 2014 PRE 2011 2014 PRE 2011 2014 PRE 2011 2014 PRE 2011 2014 PRE 2011 PR	8. BENEFITS OF PROJECT				
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013	9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013	Improved access.				
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013	9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013					
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013	9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013					
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013	9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013					
9.1. TOTAL PROJECT COST	9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2013					
25.000 0.000 0.000 0.000 0.000 25.000	25.000 0.000 0.000 0.000 0.000 25.000	9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFORE 2	2013		TED
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.5. 2013 DIRECT FOREIGN BY FOREIGN LOANS FOREIGN FOREIGN LOANS FOREIGN FOREIGN FOREIGN LOANS FOREIGN L	9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000					
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	25.000 0.000	0.000	0.000	25.00	0
THE EXECUTING AGENCY	THE EXECUTING AGENCY	9.4. TOTAL DIRECT 9.5 2013 D	RECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2013 AM	OUNT
0.000 0.00	0.000					
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.10. TOTAL AMOUNT TO 9.11. 2013 AMOUNT FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 9.10. TOTAL AMOUNT TO 9.11. 2013 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 10.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE 10.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2011 2011 2012 2013 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2012 Nil	9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.10. TOTAL AMOUNT TO 9.11. 2013 AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.11. 2013 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2011 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2011 2012 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2012 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT				7	
FINANCED BY CENTRAL GOVERNMENT 9.12 SOURCE OF FOREIGN FINANCING SOURCE NiI	FINANCED BY CENTRAL GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 25.000 25.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2011 2011 2012 2013 Nii 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2011 2011 2012 Nii 10. EMPLOYMENT IMPACT OF THE PROJECT					
GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 25.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2011 2011 2012 2013 Nii 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2012 Nii	SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2011 2011 2012 2013					
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2011 2011 2012 2013 NII PRE 2011 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2011 PRE 2011 2012 PRE 2011	9.12 SOURCE OF FOREIGN FINANCING SOURCE NIII 9.12 SOURCE TOTAL PRE 2011 2011 2012 2013 NIII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2011 2011 2012 NIII 10. EMPLOYMENT IMPACT OF THE PROJECT					
SOURCE TOTAL PRE 2011 2011 2012 2013 Nil 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2012 FINANCING IN 2012	SOURCE TOTAL PRE 2011 2011 2012 2013 Nii 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2012 PRE 2011 2011 2012 Nii 10. EMPLOYMENT IMPACT OF THE PROJECT 10.000 0.000 0.000	25.000 25.0	000	0.000	0.000	0
SOURCE TOTAL PRE 2011 2011 2012 2013 Nil 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2012 FINANCING IN 2012	SOURCE TOTAL PRE 2011 2011 2012 2013 Nii 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2012 PRE 2011 2011 2012 Nii 10. EMPLOYMENT IMPACT OF THE PROJECT 10.000 0.000 0.000	a 40 COLUDES OF FORFION FINANCING			<u> </u>	
Nii	Nii		TOTAL	PRE 2011	2011 2012	2013
PRE 2011 2012 FINANCING IN 2012 Nil	PRE 2011 2011 2012 FINANCING IN 2012 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT		0.000	0.000	0.000	0.000
PRE 2011 2012 FINANCING IN 2012 Nil	PRE 2011 2011 2012 FINANCING IN 2012 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	O 40 AMOUNT FINANCED BY CENTRAL COVERNME	NT 0	44 00110050 051 00	AL (NON CO) (EDNIMENT)	
PRE 2011 2012 Nil	PRE 2011 2012 Nil 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	9.13. AMOUNT FINANCED BY CENTRAL GOVERNME			AL (NON GOVERNMENT)	
0.000 0.000	10. EMPLOYMENT IMPACT OF THE PROJECT	PRE 2011 2011 2012				
· · · · · · · · · · · · · · · · · · ·		0.000 0.000	00			
10. EMPLOYMENT IMPACT OF THE PROJECT	10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE		10.1. NUMBER OF SKILLED WORKERS TO BE	10	0.2. NUMBER OF UNSK	ILLED WORKERS TO BE	
EMPLOYED IN 2013 * EMPLOYED IN 2013 *	EMPLOYED IN 2013 * EMPLOYED IN 2013 *	EMPLOYED IN 2013	*EN	MPLOYED IN 2013		*

^{*} Contract Work

				REF:	344
				AGENCY COD	E NUMBER
					77
PROGRAMME	RANK	<i>(</i>	CORE	SECTOR COD	E NUMBER
772 - Public Works		11 [180		08
772 Tuble Works			100		
1. PROJECT TITLE	2. CLASSIF	ICATION	3.	REGION	
Bridges		Critical	1	7	
			_	Cuyuni/Mazaruni	
4. EXECUTING AGENCY	5. STATUS		1	6. PLANNED DURATI	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	New		J	From To	01-Jan-13 31-Dec-13
				10	31-Dec-13
	_				
7. DESCRIPTION OF PROJECT					
The project entails construction of bridge at Byderabo/Agatas	sh.				
8. BENEFITS OF PROJECT					_
Improved access.					1
anprovou decesso.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 2	2013	0.3	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	9.0.	FOR 2013	
6.500 0.000	0.000	0.000	\neg	6.500	
5,555	0.000	0.000	_	0.000	
9.4. TOTAL DIRECT 9.5 2013 DIRE			L FINANCING	9.7 2013 AMOUN	
FOREIGN EXPENDITURE BY EXPENDITURE			GN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY EXECUTING A 0.000 0.000	GENCY	GRANTS	000	FOREIGN LOANS 0.000	GRANTS
0.000		0.0	500	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMC			AL AMOUNT TO	9.11. 2013 AMOU	
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT		LOCAL AC	CED BY OTHER	TO BE FINANCED OTHER LOCAL A	
6.500 6.500			000	0.000	OLNOILS
0.300		0.	000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
	TAL	PRE 2011	2011	2012	2013
Nil 0.0	000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.	.14. SOURCE	S OF LOCAL (NO	N GOVERNMENT)	
PDF 0044		INANCING IN	•		
PRE 2011 2011 2012	Ni	lil			
0.000 0.000 0.000	」 ∟				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	10	0.2. NUMBER	R OF UNSKILLED V	VORKERS TO BE	-
EMPLOYED IN 2013	<u></u> Er	MPLOYED IN	2013	*	_

^{*} Contract Work

				REF:	345
				AGENCY COD	E NUMBER
					77
PD000111115	5.4	.	2225	SECTOR COD	E NUMBER
PROGRAMME	RA		SCORE		07
772 - Public Works		1	180		
1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	
Sea and River Defence		Critical	¬	7	
				Cuyuni/Mazaruni	
4. EXECUTING AGENCY	5. STATU	JS		6. PLANNED DURATIO	NC
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	New			From	01-Jan-13
				То	31-Dec-13
					
7. DESCRIPTION OF PROJECT					
The project entails construction of revetment at Byderabo	waterfront, Bartica.				
8. BENEFITS OF PROJECT					
Improved river defence.					
O DDO IFCT FINIANCING (CC Million) O 2 AMOL	NIT CDENIT DEFOR	E 2012	0.2	AMOUNT BUDGETED	
, ,	NT SPENT BEFORE		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL 7.000 0.000	FOREIGN	LOCAL	_	FOR 2013 7.000	
7.000 0.000	0.000	0.000		7.000	
9.4. TOTAL DIRECT 9.5 2013 D	IRECT FOREIGN	9.6 TOT	AL FINANCING	9.7 2013 AMOUN	Т
FOREIGN EXPENDITURE BY EXPENDIT	URE BY THE	BY FOR	EIGN LOANS	TO BE FINANCED	BY
	G AGENCY	GRANTS		FOREIGN LOANS	/GRANTS
0.000	000	(0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013 A	MOUNT TO BE	9.10. TC	TAL AMOUNT TO	9.11. 2013 AMOUI	NT
FINANCED BY CENTRAL FINANCED	BY CENTRAL	BE FINA	NCED BY OTHER	TO BE FINANCED	BY
GOVERNMENT GOVERNM	ENT	LOCAL A	AGENCIES	OTHER LOCAL A	GENCIES
7.000 7.0	00		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2011	2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
		<u>-</u>			
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	:NT	9.14. SOUR	CES OF LOCAL (NO	N GOVERNMENT)	
PRE 2011 2011 2012	,	FINANCING I	N 2012		
0.000 0.000 0.00		Nil			
	·				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE			ER OF UNSKILLED \	WORKERS TO BE	1
EMPLOYED IN 2013		EMPLOYED I	N 2013	*	J

^{*} Contract Work

				REF:	346
				AGENCY COD	E NUMBER
					77
55005.4445	5.4		2005	SECTOR COD	E NUMBER
PROGRAMME	KA		CORE		11
773 - Education Delivery		1	180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. 1	REGION	
Buildings - Education		Critical	7	7	
			J	Cuyuni/Mazaruni	
			_		
4. EXECUTING AGENCY	5. STATI	JS		6. PLANNED DURATION	NC
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	New]	From	01-Jan-13
			_	То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project entails:	rtico/Dotoro Bood				
Construction of primary school at Kaburi, 72 miles Ba Rehabilitation and extension of primary school at Iteba					
3. Construction of sanitary block at Karrau Primary Scho					
8. BENEFITS OF PROJECT					
Improved accommodation and facilities.					
·					
O DDO IFOT FINIANIONIO (OCAMUE)	INT OPENT DEFO	DE 0040	0.0	AMOUNT DUDOCTED	
, ,	JNT SPENT BEFOR		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_	FOR 2013	
39.000 0.000	0.000	0.000		39.000	
9.4. TOTAL DIRECT 9.5 2013 E	DIRECT FOREIGN	9.6 TOTA	L FINANCING	9.7 2013 AMOUN	т
FOREIGN EXPENDITURE BY EXPENDIT	TURE BY THE	BY FOREI	IGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY EXECUTIN	IG AGENCY	GRANTS		FOREIGN LOANS	/GRANTS
0.000	000	0.0	000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013	AMOUNT TO BE	9.10. TOT	TAL AMOUNT TO	9.11. 2013 AMOU	NT
FINANCED BY CENTRAL FINANCED	BY CENTRAL	BE FINAN	CED BY OTHER	TO BE FINANCED	BY
GOVERNMENT GOVERNM	/IENT	LOCAL AC	GENCIES	OTHER LOCAL A	GENCIES
39.000 39.	.000	0.	.000	0.000	
0.40.00UD0F.0F.F0DFI0U.FINANONO					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2011	2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	ENT	9.14. SOURCE	ES OF LOCAL (NO	N GOVERNMENT)	
PRE 2011 2011 2012	2	FINANCING IN	2012		
0.000 0.000 0.00		Nil			
	-00				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER	R OF UNSKILLED V	VORKERS TO BE	•
EMPLOYED IN 2013	*	EMPLOYED IN	2013	*	J

^{*} Contract Work

				REF:	347
				AGENCY CODE	NUMBER
					77
PROGRAMME	P.	ANK	SCORE	SECTOR CODE	NUMBER
773 - Education Delivery		1	180		80
The Education Bonvery			100		
1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	
Land and Water Transport		Critical		7	
				Cuyuni/Mazaruni	
4. EXECUTING AGENCY	5. STATI	IS		6. PLANNED DURATIO	NI.
REGIONAL DEMOCRATIC COUNCIL - REGION NO			\neg	From	01-Jan-13
The state of the second in the state of the second in the			_	To	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project entails purchase of boats and outboard e	ngines.				
8. BENEFITS OF PROJECT					
Improved transportation.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	MOUNT SPENT BEFOR	RE 2013	9.3.	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTA	L FOREIGN	LOCAL		FOR 2013	
2.500 0.00	0.000	0.000		2.500	
0.4 TOTAL DIRECT	IN DIDECT FOREIGN	0.0. TOT	AL FINIANICING	0.7.0040 AMOUNT	<u> </u>
	13 DIRECT FOREIGN DITURE BY THE		AL FINANCING EIGN LOANS	9.7 2013 AMOUNT TO BE FINANCED	
	TING AGENCY	GRANTS		FOREIGN LOANS/	
0.000	0.000		0.000	0.000	
O. S. TOTAL AMOUNT TO BE	42 AMOUNT TO BE	0.40 TC	TAL AMOUNT TO	9.11. 2013 AMOUN	
	13 AMOUNT TO BE CED BY CENTRAL		NCED BY OTHER	TO BE FINANCED	
	RNMENT		AGENCIES	OTHER LOCAL AC	
2.500	2.500		0.000	0.000	
		<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2011	2011	2012	2013
SOURCE Nil	0.000	0.000	0.000	0.000	0.000
INII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENT	9.14. SOURC	CES OF LOCAL (NC	N GOVERNMENT)	
PRE 2011 2011 2	2012	FINANCING I	N 2012		
	0.000	Nil			
	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE			ER OF UNSKILLED		ı
EMPLOYED IN 2013	0	EMPLOYED I	N 2013	0	

				REF: 348
			AGE	NCY CODE NUMBER
				77
DDOOD AMME	DANIK	00005	SEC	TOR CODE NUMBER
PROGRAMME	RANK	SCORE 180		11
773 - Education Delivery]	160		
1. PROJECT TITLE	2. CLASSIFICA	TION	3. REGION	
Furniture and Equipment - Education	Critic	cal	7	
			Cuyuni/Maza	aruni
4 EVECUTING ACENCY	5. STATUS		e DIANNE	D DUDATION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	5. STATUS		6. PLANNEI From	D DURATION 01-Jan-13
REGIONAL DEMOCRATIO COGNOIL REGIONALO. 7	INCW		To	31-Dec-13
	1			
7. DESCRIPTION OF PROJECT				
The project includes purchase of school furniture and equipm washing machine, nursery sets and nursery outdoor playing e		ier, cupboards, desks,	benches, tables, ch	airs, beds, stove,
washing machine, hursery sets and hursery outdoor playing e	quipinient.			
8. BENEFITS OF PROJECT				
Improved facilities.				
	SPENT BEFORE 2013		9.3. AMOUNT BI	UDGETED
9.1. TOTAL PROJECT COST TOTAL		OCAL	FOR 2013	40.400
10.160 0.000	0.000	0.000		10.160
9.4. TOTAL DIRECT 9.5 2013 DIREC	T FOREIGN 9	9.6 TOTAL FINANCIN	IG 9.7 201	3 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE		BY FOREIGN LOANS		FINANCED BY
THE EXECUTING AGENCY EXECUTING AC 0.000 0.000	ENCY	O.000	FOREIC	O.000 GRANTS
0.000		0.000	<u> </u>	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOU		9.10. TOTAL AMOUN		013 AMOUNT
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT		BE FINANCED BY OT LOCAL AGENCIES		FINANCED BY LOCAL AGENCIES
10.160 10.160	—	0.000	1	0.000
18.160		0.000	J	0.000
9.12 SOURCE OF FOREIGN FINANCING		DE 0044	0044	0040
SOURCE TOT		0.000		012 2013 000 0.000
NII 0.0	<i>50</i>	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14.	SOURCES OF LOCA	AL (NON GOVERNM	IENT)
PRE 2011 2011 2012	FINAN	NCING IN 2012		
0.000 0.000 0.000	Nil			
EMPLOYMENT IMPACT OF THE PROJECT NUMBER OF SKILLED WORKERS TO BE	10.2	NUMBER OF UNSKI	LLED WODKEDS T	O RE
EMPLOYED IN 2013	_	OYED IN 2013	LLL WORKERS I	0
LIVII LOT LD IIV 2010		-C. LD 2013		

				REF:	349
				AGENCY CODE NUM	MBER
				7	77
			_	SECTOR CODE NUM	1BER
PROGRAMME		RANK SCORE		1	17
773 - Education Delivery		1 180			
1. PROJECT TITLE	2 CL &	SSIFICATION	3. REGI	ON	
Furniture - Staff Quarters		Critical	7		
			Cuyu	ni/Mazaruni	
		_			
4. EXECUTING AGENCY	5. STA	TUS	6. P	LANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 7 Ne	w	F	rom 01-J	an-13
			Т	o 31-D	ec-13
7. DESCRIPTION OF PROJECT					
The project includes purchase of suite, din	ing sets, beds, wardrobes and s	stoves.			
8. BENEFITS OF PROJECT					
Improved accommodation.					
O DDO IFOT FINANCING (OR MIII)	O.O. AMOUNT OPENIT PEE	2DE 0040	0.0 4440	LINIT DUDOETED	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			UNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	_	FOR	R 2013	_
1.200	0.000 0.000	0.000		1.200	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOTAL FIN	ANCING	9.7 2013 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN L	OANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/GRAN	NTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTAL A	MOUNT TO	9.11. 2013 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED	BY OTHER	TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENC	IES	OTHER LOCAL AGENC	IES
1.200	1.200	0.000		0.000	
0.40 COURCE OF FORFION FINANCING				_	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2011	2011	2012 20	13
Nil	0.000	0.000	0.000	0.000 0.0	
	0.000	0.000	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAI	_ GOVERNMENT	9.14. SOURCES OF	LOCAL (NON GO	VERNMENT)	
PRE 2011 2011	2012	FINANCING IN 2012	<u>: </u>		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF U			
EMPLOYED IN 2013	1 0 1	EMPLOYED IN 2013		0	

				REF	350
				AGENCY COI	DE NUMBER
					77
PROGRAMME		RANK	SCORE	SECTOR COI	
773 - Education Delivery		1	180		17
PROJECT TITLE	2 (1	ASSIFICATION	9	3. REGION	
Other Equipment	2. CL	Critical	`	7	1
	L			Cuyuni/Mazaruni	
4. EXECUTING AGENCY	5. ST.	ΔΤΙΙς		6. PLANNED DURAT	ION
REGIONAL DEMOCRATIC COUNCIL - REG			\neg	From	01-Jan-13
	-			То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project entails purchase and installation	of solar lighting systems at V	Varamadong Se	econdary School.		
	0 0 7	· ·	,		
8. BENEFITS OF PROJECT					
Improved facility.					
L					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2013	9.	3. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	N LOCA	L	FOR 2013	
2.000	0.000	0.0	00	2.000	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIG	N 9.6 TO	OTAL FINANCING	9.7 2013 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	REIGN LOANS	TO BE FINANCE	D BY
	EXECUTING AGENCY	GRAN		FOREIGN LOAN	S/GRANTS
0.000	0.000		0.000	0.000	
	9.9. 2013 AMOUNT TO BE		TOTAL AMOUNT TO		
	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHER L AGENCIES	OTHER LOCAL	
2.000	2.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE SOURCE OF TOKERS THAN SOURCE	TOTAL	PRE 20	201	1 2012	2013
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	SOVERNMENT	9.14. SOU	RCES OF LOCAL (N	ION GOVERNMENT)	
DDE 2014 2014	2042	FINANCING	G IN 2012		
PRE 2011 2011 0.000 0.000	2012 0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJ10.1. NUMBER OF SKILLED WORKERS TO		10.2 NUM	BER OF UNSKILLER	O WORKERS TO BE	
EMPLOYED IN 2013		EMPLOYEI		*	٦
					_

^{*} Contract Work

			REF: 351
			AGENCY CODE NUMBER
			77
PROGRAMME	DANIK	20005	SECTOR CODE NUMBER
PROGRAMME	RANK	SCORE	12
774 - Health Services	1	180	
1. PROJECT TITLE	2. CLASSIFICATIO	N 3. R	EGION
Buildings - Health	Critical	5. K	7
3			Cuyuni/Mazaruni
	J		
4. EXECUTING AGENCY	5. STATUS	6	. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	New		From 01-Jan-13
			To 31-Dec-13
	-		
7. DESCRIPTION OF PROJECT			
The project entails rehabilitation and extension of Bartica and	Kamarang District hospit	als and health post at Jawa	lla, Upper Mazaruni.
8. BENEFITS OF PROJECT			
Improved facilities.			
·			
O DDO ISOT SINIANIONIO (ORANIII)	DENT DEFODE 2010	0.0	MOUNT PURCETER
(' ' '	SPENT BEFORE 2013		MOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC		FOR 2013
17.640 0.000	0.000	.000	17.640
9.4. TOTAL DIRECT 9.5 2013 DIREC	CT FOREIGN 9.6	TOTAL FINANCING	9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE BY F	FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AG	SENCY GRA	NTS	FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOU	UNT TO BE 9.10	. TOTAL AMOUNT TO	9.11. 2013 AMOUNT
FINANCED BY CENTRAL FINANCED BY C	CENTRAL BE F	FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LOC	AL AGENCIES	OTHER LOCAL AGENCIES
17.640 17.640		0.000	0.000
0.42 COLIDEE OF FOREIGN FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	TAL PRE	2011 2011	2012 2013
Nil 0.00			0.000 0.000
		0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	0.44 00	LIBCES OF LOCAL (NON	
O. TO. THINGOLD BY CENTIFIC COVERNMENT	9.14. SC	URCES OF LOCAL (NON	GOVERNMENT)
		NG IN 2012	GOVERNMENT)
PRE 2011 2011 2012		•	GOVERNMENT)
PRE 2011 2011 2012 0.000 0.000 0.000	FINANCII	•	GOVERNMENT)
PRE 2011 2011 2012 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	FINANCII Nii	NG IN 2012	,
PRE 2011 2011 2012 0.000 0.000 0.000	FINANCII Nii 10.2. NU	•	,

^{*} Contract Work

			REF:	352
			AGENCY CODE	NUMBER
			[77
			L	
DDOCD AMME	DANK	SCODE	SECTOR CODE	NUMBER
PROGRAMME 774 - Health Services	RANK 1	SCORE 180		17
774 - Health Services		160	L	
1. PROJECT TITLE	2. CLASSIFICATIO	DN 3	s. REGION	
Furniture and Equipment - Staff Quarters	Critical		7	
			Cuyuni/Mazaruni	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	New		From	01-Jan-13 31-Dec-13
			10	31-Dec-13
7. DESCRIPTION OF PROJECT				
The project includes purchase of beds, wardrobes, suite and di	ning sets.			
8. BENEFITS OF PROJECT				
Improved living conditions.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	PENT BEFORE 2013	9.3	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC		FOR 2013	
1.000 0.000		0.000	1.000	
9.4. TOTAL DIRECT 9.5 2013 DIRECT		TOTAL FINANCING	9.7 2013 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE B THE EXECUTING AGENCY EXECUTING AGE		FOREIGN LOANS ANTS	TO BE FINANCED FOREIGN LOANS/0	
0.000 0.000	INC I GR	0.000	0.000	JIVANIO
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL). TOTAL AMOUNT TO FINANCED BY OTHER		
GOVERNMENT GOVERNMENT		CAL AGENCIES	OTHER LOCAL AG	
1.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTA	ו החב	2011 201	1 2012	2012
SOURCE TOTA Nil 0.000		2011 2017		2013 0.000
0.000	0.0	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SC	OURCES OF LOCAL (N	ON GOVERNMENT)	
PRE 2011 2011 2012	FINANC	ING IN 2012		
0.000 0.000 0.000	Nil			
	·			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	7	JMBER OF UNSKILLED		
EMPLOYED IN 2013 0	_ EMPLO	/ED IN 2013	0	

			REF: 353
			AGENCY CODE NUMBER
			77
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
774 - Health Services		ANK SCORE 1 180	12
774 - Flediti Services		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment - Health		Critical	7
			Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIONAL - REGIONAL	ON NO. 7 New		From 01-Jan-13
			To 31-Dec-13
7. DEGODIDATION OF DDG 1507			
7. DESCRIPTION OF PROJECT		h.d	t sutter records
The project includes purchase of ultra sound n cart, refrigerators, desks, chairs and radio sets		lyte machine, tetal monitors, cas	st cutter, microscopes, trolleys, crash
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million) 9	.2. AMOUNT SPENT BEFOR	RE 2013	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2013
9.060	0.000 0.000	0.000	9.060
	.5 2013 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2013 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY E	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
	.9. 2013 AMOUNT TO BE	9.10. TOTAL AMOUNT	
	INANCED BY CENTRAL SOVERNMENT	BE FINANCED BY OTHE LOCAL AGENCIES	
9.060			OTHER LOCAL AGENCIES
9.060	9.060	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2011 20	2012 2013
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVEDNIMENT	0.14 SOURCES OF LOCAL	(NON COVERNMENT)
3.10. ANICONT FINANCED DI CENTRAL GO	O V LIXIVILINI	9.14. SOURCES OF LOCAL FINANCING IN 2012	(14014 00 VEINIMIEINI)
PRE 2011 2011	2012	Nil	
0.000 0.000	0.000	INII	
10. EMPLOYMENT IMPACT OF THE PROJE	 ECT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2013	0	EMPLOYED IN 2013	0

			REF: 354
			AGENCY CODE NUMBER
			77
PROGRAMME	RΔ	NK SCORE	SECTOR CODE NUMBER
774 - Health Services		1 180	17
The tribular controls			
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
Other Equipment		Critical	7
	_		Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STATU	IS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION			From 01-Jan-13
			To 31-Dec-13
7. DESCRIPTION OF PROJECT			
The project entails: 1. Purchase and installation of generator at Barti	ca Hospital		
Purchase and installation of solar lighting syst		via and Wialyng.	
8. BENEFITS OF PROJECT			
Improved facilities.			
,	AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
	OTAL FOREIGN	LOCAL	FOR 2013
10.000	0.000	0.000	10.000
9.4. TOTAL DIRECT 9.5	2013 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY EX	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	2013 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2013 AMOUNT
	ANCED BY CENTRAL	BE FINANCED BY OTI	
	VERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
10.000	10.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2011	2011 2012 2013
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	'ERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
		FINANCING IN 2012	• • • • • • • • • • • • • • • • • • • •
PRE 2011 2011	2012	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT	Т		
10.1. NUMBER OF SKILLED WORKERS TO B	E	10.2. NUMBER OF UNSKIL	LLED WORKERS TO BE
EMPLOYED IN 2013	*	EMPLOYED IN 2013	*

^{*} Contract Work

				REF: 355
			AGENO	Y CODE NUMBER
				78
PROGRAMME	R	ANK SCORE	SECTO	R CODE NUMBER
781 - Regional Administration & Finance		339 144		17
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION	
Furniture and Equipment - Staff Quarters		Other	8 Potaro/Siparuni	
			li otaro/orparum	' I
4. EXECUTING AGENCY	5. STA	US	6. PLANNED	DURATION
REGIONAL DEMOCRATIC COUNCIL - REG	ION NO. 8	1	From	01-Jan-13
			То	31-Dec-13
7. DESCRIPTION OF PROJECT				
The project includes purchase of beds, mattre	esses, table, cookers, wardrob	es, refrigerator, suite, micr	owaves and fans.	
8. BENEFITS OF PROJECT				
Improved accommodation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2013	9.3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2013	
0.800	0.000	0.000	0.	800
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOTAL FINAN	OING 9.7 2013	AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOA		IANCED BY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRANTS 0.000		LOANS/GRANTS 000
0.000	0.000	0.000	0.	000
	9.9. 2013 AMOUNT TO BE	9.10. TOTAL AMO		AMOUNT
	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY LOCAL AGENCIES		IANCED BY DCAL AGENCIES
0.800	0.800	0.000	_	000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2011	2011 2012	2013
SOURCE Nil	0.000	0.000	0.000 0.000	
ivii	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT		CAL (NON GOVERNMEN	NT)
PRE 2011 2011	2012	FINANCING IN 2012		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJE	ECT			
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UN	SKILLED WORKERS TO E	BE
EMPLOYED IN 2013	*	EMPLOYED IN 2013		*
- -				

^{*} Contract Work

							REF	356
						A	GENCY CO	DE NUMBER
								78
						SI	ECTOR CO	DE NUMBER
PROGRAMME		RA	NK	SCORE				17
781 - Regional Administration & Finance		L	374	135				
1. PROJECT TITLE		2 CLASS	SIFICATION		3	REGION		
Furniture and Equipment - Administration		2. 02.00	Other		0.	8		٦
						Potaro/Sip	aruni	'
4. EXECUTING AGENCY		5. STATU	JS			6. PLANI	NED DURAT	ΓΙΟΝ
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 8	New				From		01-Jan-13
						То		31-Dec-13
7. DESCRIPTION OF PROJECT								
The project includes purchase of solar pan	els and accessories,	air conditioni	ng units, wa	iter dispens	ser, desks,	cabinets, cha	airs and stal	bilizers.
8. BENEFITS OF PROJECT								
Improved operational efficiency.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPI	ENT BEEOD	E 2012		0.3	B. AMOUNT	BLIDGETE	D
9.1. TOTAL PROJECT COST		FOREIGN	LOCA		9.0	FOR 201		D
1.800	0.000	0.000	0.0			1 OK 201	1.800	
1.000	0.000	0.000	0.0	.00			1.000	
9.4. TOTAL DIRECT	9.5 2013 DIRECT	FOREIGN	9.6 To	OTAL FINA	ANCING	9.7 2	2013 AMOU	INT
FOREIGN EXPENDITURE BY	EXPENDITURE BY	/ THE	BY FC	REIGN LO	DANS	TO B	E FINANCE	ED BY
THE EXECUTING AGENCY	EXECUTING AGE	NCY	GRAN			FOR		IS/GRANTS
0.000	0.000			0.000		<u></u>	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUN	T TO BE	9.10.	TOTAL AN	OT TNUON	9.11.	2013 AMO	UNT
FINANCED BY CENTRAL	FINANCED BY CE	NTRAL	BE FI	NANCED E	BY OTHER	TO B	E FINANCE	ED BY
GOVERNMENT	GOVERNMENT		LOCA	L AGENCI	IES	OTH	ER LOCAL	AGENCIES
1.800	1.800			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING								
SOURCE OF TOKEIGHT INANCING	TOTAL	_	PRE 20)11	2011		2012	2013
Nil	0.000		0.000)	0.000		0.000	0.000
<u> </u>								
9.13. AMOUNT FINANCED BY CENTRAI	GOVERNMENT				LOCAL (NO	ON GOVERI	NMENT)	
PRE 2011 2011	2012		FINANCING	G IN 2012				
0.000 0.000	0.000		Nil					
	. —							
10. EMPLOYMENT IMPACT OF THE PRO								
10.1. NUMBER OF SKILLED WORKERS		1				WORKERS	_	\neg
EMPLOYED IN 2013	0	I	EMPLOYE	עו עו 2013 וע			0	1

				REF: 357
			AGEN	CY CODE NUMBER
				78
PROGRAMME	RAN	NK SCORE	SECT	OR CODE NUMBER
782 - Public Works		1 180		08
		.,		
1. PROJECT TITLE	2. CLASSI	IFICATION	3. REGION	
Bridges		Critical	8	
			Potaro/Siparu	ni
4. EXECUTING AGENCY	5. STATUS	S	6. PLANNED	DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8			From	01-Jan-13
			То	31-Dec-13
7. DESCRIPTION OF PROJECT				
The project entails: 1. Construction of bridges and revetment at Kato and E	chilebar/Taruka.			
Construction of revetment at Kawa bridge.				
8. BENEFITS OF PROJECT				
Improved access.				1
improvod dooddo.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	UNT SPENT BEFORE	2013	9.3. AMOUNT BU	DGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2013	
20.500 0.000	0.000	0.000	2	0.500
0.4 TOTAL DIRECT	DIRECT FOREIGN	O. G. TOTAL FINANC	NINC 0.7 2012	AMOUNT
	DIRECT FOREIGN TURE BY THE	9.6 TOTAL FINANCE BY FOREIGN LOAN		AMOUNT NANCED BY
	NG AGENCY	GRANTS		N LOANS/GRANTS
0.000	0.000	0.000	(0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2013	AMOUNT TO BE	9.10. TOTAL AMOU	JNT TO 9.11. 201	3 AMOUNT
FINANCED BY CENTRAL FINANCE	D BY CENTRAL	BE FINANCED BY	OTHER TO BE F	NANCED BY
GOVERNMENT GOVERNI	MENT	LOCAL AGENCIES	OTHER I	LOCAL AGENCIES
20.500	0.500	0.000	(0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2011	2011 201	2 2013
Nil	0.000	0.000	0.000 0.00	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	MENT .	9.14. SOURCES OF LO	CAL (NON GOVERNME	NT)
	1	FINANCING IN 2012		,
PRE 2011 2011 201	12 [Nil		
0.000 0.000 0.	000			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNS	KILLED WORKERS TO	BE
EMPLOYED IN 2013	*	EMPLOYED IN 2013		*

^{*} Contract Work

				REF:	358
				AGENCY COD	E NUMBER
					78
DDOODAMME	D.A	NIIZ	00005	SECTOR COD	E NUMBER
PROGRAMME 782 - Public Works		NK 1	SCORE 180		07
762 - Public WOIKS		- 1	160		
1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	
Roads	\neg \sqsubset	Critical		8	
				Potaro/Siparuni	
4. EXECUTING AGENCY	5. STATU	JS	_	6. PLANNED DURATI	ON
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	New			From	01-Jan-13
				То	31-Dec-13
7. DESCRIPTION OF PROJECT					
7. DESCRIPTION OF PROJECT	- Mariana Carin de il	. 4- Obi M-	th. NAlNAt	:- t- T!	\\(\frac{1}{2} = \frac{1}{2} = \frac{1}{2}
The project entails upgrading of roads at Mahdia entranc Kamana to Maikwak and Bamboo Creek to Kato.	e, Muruwa, Orinduik	c to Unlung Ivid	outn, Monkey Mounta	in to Taruka, Kamana to	vvaipa,
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFOR	RE 2013	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2013	
28.000 0.000	0.000	0.000)	28.000	
	IRECT FOREIGN		FIGN LOANS	9.7 2013 AMOUN	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING	JRE BY THE	GRANT:	EIGN LOANS	TO BE FINANCED FOREIGN LOANS	
0.000 0.0			0.000	0.000	JONANIS
	MOUNT TO BE		OTAL AMOUNT TO	9.11. 2013 AMOU	
FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNM	BY CENTRAL		ANCED BY OTHER AGENCIES	TO BE FINANCED OTHER LOCAL A	
28.000 28.0			0.000	0.000	OLNOILO
20.000	100		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 201	1 2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT	9 14 SOUR	CES OF LOCAL (NO	N GOVERNMENT)	
The state of the s		FINANCING	,		
PRE 2011 2011 2012		Nil			
0.000 0.000)0				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBI	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2013	*	EMPLOYED		*	1
					-

^{*} Contract Work

			REF: 359
			AGENCY CODE NUMBER
			78
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
783 - Education Delivery		1 180	11
Tee Ladeane Denvely			
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Buildings - Education		Critical	8
			Potaro/Siparuni
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 8 New		From 01-Jan-13
			To 31-Dec-13
7. DESCRIPTION OF PROJECT			
The project entails:			
1. Construction of nursery school at Campbo			
Enclosure of Mahdia staff quarters and Ka Construction of sanitary blocks for nurser			
4. Construction of trestle at Mahdia.	y/primary scribbis at Tuserieng	and Nato.	
5. Rehabilitation, extension and upgrading of	of school buildings at Kato and I	tebac.	
8. BENEFITS OF PROJECT			
Improved facilities and accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2013	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2013
37.298	0.000 0.000	0.000	37.298
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOTAL FINANCIN	IG 9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2013 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
37.298	37.298	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2011	2011 2012 2013
SOURCE Nil	0.000		0.000 0.000 0.000
IVII	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2011 2011	2012	FINANCING IN 2012	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2013	*	EMPLOYED IN 2013	*

^{*} Contract Work

				ļ	REF: 360
				AGENCY	CODE NUMBER
					78
				SECTOR	CODE NUMBER
PROGRAMME		RANK	SCORE		08
783 - Education Delivery		1	180		
1. PROJECT TITLE	2	CLASSIFICATION	J	3. REGION	
Land and Water Transport		Critical	<u> </u>	8	
Land and Trailor Trailopoin		J		Potaro/Siparuni	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DU	RATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 8	New		From	01-Jan-13
				То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project entails purchase of vehicle.					
8. BENEFITS OF PROJECT					
Improved transportation.					
O DDO IFOT FINIANCING (C¢ Million)	0.0 AMOUNT ODENT I	2FF0DF 2042		0.2 AMOUNT DUDGE	TED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT I			9.3. AMOUNT BUDGE	IED
9.1. TOTAL PROJECT COST 5.000	TOTAL FORE			FOR 2013 5.00	0
5.000	0.000	0.0	000	5.00	0
9.4. TOTAL DIRECT	9.5 2013 DIRECT FORI	EIGN 9.6 T	OTAL FINANCING	9.7 2013 AM	IOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	OREIGN LOANS	TO BE FINAL	NCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LO	DANS/GRANTS
0.000	0.000		0.000	0.00	0
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO	BE 9.10.	TOTAL AMOUNT	TO 9.11. 2013 A	MOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRA	AL BE FI	NANCED BY OTH	ER TO BE FINAI	NCED BY
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOC	AL AGENCIES
5.000	5.000		0.000	0.00	0
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	011 2	011 2012	2013
Nil	0.000	0.00		000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	JRCES OF LOCAL	(NON GOVERNMENT)	1
PRE 2011 2011	2012	FINANCIN	IG IN 2012		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PR					
10.1. NUMBER OF SKILLED WORKERS				ED WORKERS TO BE	
EMPLOYED IN 2013	1 0 1	EMPI ∩∨E	D IN 2013	I .	0

							REF:	361
						AGI	ENCY COD	E NUMBER
								78
PROGRAMME		DAI	NIIZ	CCODI	_	SEC	CTOR COD	E NUMBER
783 - Education Delivery		RAI	1	SCORE 180	_			11
763 - Education Delivery				100				
1. PROJECT TITLE		2. CLASS	IFICATION		3.	REGION		
Furniture and Equipment - Education			Critical			8		
						Potaro/Sipa	ıruni	
4. EVECUTING ACENOV		5 OTATU	10			C DI ANNI		ON
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RI	ECION NO 8	5. STATU				6. PLANNE From	DURATIO	01-Jan-13
REGIONAL DEMOCRATIC COUNCIL - KI	-GION NO. 8	INEW				To		31-Dec-13
7. DESCRIPTION OF PROJECT								
The project includes purchase of beds, ma								
and benches, nursery sets, chairs, chalkbo stools, water tanks, bookshelves and wate		g cabinets, su	uite, freezers	s, stoves,	DVD player,	CD player, bi	rush cutters,	tables,
biodio, water tariko, pookoriowoo ana wate	pampo.							
8. BENEFITS OF PROJECT								
Improved facilities.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	ENT BEFORI	E 2013		9.3	. AMOUNT E	BUDGETED	
9.1. TOTAL PROJECT COST		OREIGN	LOCA	L	0.0	FOR 2013		
17.000	0.000	0.000	0.0			1 011 2010	17.000	
9.4. TOTAL DIRECT	9.5 2013 DIRECT I			OTAL FIN			13 AMOUN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY EXECUTING AGEN		GRAN	REIGN L	OANS		FINANCED IGN LOANS	
0.000	0.000		GIVAIN	0.000		TOKE	0.000	TORANTO
		<u> </u>						
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUN				MOUNT TO		2013 AMOUI FINANCED	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CEI GOVERNMENT	NIKAL		L AGENC	BY OTHER IFS		R LOCAL A	
17.000	17.000		2007.	0.000		0	0.000	
	17.000			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING			BBE 00		0044		.040	0040
SOURCE	TOTAL		PRE 20		2011		2012	2013
Nil	0.000		0.000)	0.000		.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		9.14. SOU	RCES OF	LOCAL (NO	N GOVERNI	MENT)	
DDE 2014	2040		FINANCING	G IN 2012				
PRE 2011 2011	2012		Nil					
0.000	0.000							
10. EMPLOYMENT IMPACT OF THE PRO								
10.1. NUMBER OF SKILLED WORKERS		Ī				WORKERS		7
EMPLOYED IN 2013	0		EMPLOYED	D IN 2013			0	1

				REF: 362
				AGENCY CODE NUMBER
				78
PROGRAMME	RAN	NK SCORE		SECTOR CODE NUMBER
784 - Health Services		1 180	7	12
704 Ficaliti Octylocs		1 100	_	
1. PROJECT TITLE	2. CLASSI	IFICATION	3. REGIO	N
Buildings - Health		Critical	8	
			Potaro	/Siparuni
4. EVECUTING ACENOV	5 074711	2	0. 51.	ANNER RURATION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO.	5. STATUS	5		ANNED DURATION om 01-Jan-13
REGIONAL DEMOCRATIC COUNCIL - REGION NO.	o livew		Fro To	
				0. 200 .0
7. DESCRIPTION OF PROJECT				
The project entails:				
Construction of health post at Maikwak. Extension of X-ray Department at Mahdia.				
Enclosure of Mahdia staff quarters.				
8. BENEFITS OF PROJECT				
Improved facilities and accommodation.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMC	OUNT SPENT BEFORE	2013	9.3. AMOU	NT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR:	2013
18.000 0.000	0.000	0.000		18.000
9.4. TOTAL DIRECT 9.5 2013	DIRECT FOREIGN	9.6 TOTAL FINA	NCINC 0	7 2013 AMOUNT
	ITURE BY THE	BY FOREIGN LC		O BE FINANCED BY
	ING AGENCY	GRANTS		OREIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2013	B AMOUNT TO BE	9.10. TOTAL AM	IOLINT TO 9	11. 2013 AMOUNT
	D BY CENTRAL	BE FINANCED B		O BE FINANCED BY
GOVERNMENT GOVERN	IMENT	LOCAL AGENCII	ES O	THER LOCAL AGENCIES
18.000	8.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2011	2011	2012 2013
Nil	0.000	0.000	0.000	0.000
O 40 AMOUNT FINANCED BY OFFITDAL COVERNIA	45NT	244 20112050 05		EDAMATAIT)
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM		9.14. SOURCES OF	LOCAL (NON GOVI	EKNIVIEN I)
PRE 2011 2011 20	12 -	FINANCING IN 2012		
0.000 0.000 0	.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF U	NSKILLED WORKE	RS TO BE
EMPLOYED IN 2013		EMPLOYED IN 2013		*

^{*} Contract Work

					REF:	363
					AGENCY CODI	E NUMBER
						78
					SECTOR CODI	E NUMBER
PROGRAMME		RANK	SCORE			17
784 - Health Services		1	180			
1. PROJECT TITLE	2 (CLASSIFICATION	N.	3. REGIO)N	
Furniture and Equipment - Staff Quarters		Critical		8		
				-	o/Siparuni	
4. EXECUTING AGENCY	5. 8	STATUS		6. PL	ANNED DURATION	ON
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 8	New		Fr	om	01-Jan-13
				To	o	31-Dec-13
7. DESCRIPTION OF PROJECT						
The project includes purchase of suite, be	ds, mattresses, stoves and re	efrigerators.				
8. BENEFITS OF PROJECT						
Improved accommodation.						
O DDG IFOT FINANCING (OR MIII)	O O AMOUNT OPENT D			00 440	INT DUDOCTED	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE				JNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREI			FOR	2013	
1.800	0.000 0.00	0.	000		1.800	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FORE	IGN 9.6 T	TOTAL FINANCIN	G 9	.7 2013 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY F	OREIGN LOANS	Т	O BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAI	NTS	<u> </u>	OREIGN LOANS	/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO E	BE 9.10.	TOTAL AMOUN	TTO 9).11. 2013 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	_ BE F	INANCED BY OT	HER T	O BE FINANCED	BY
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	C	OTHER LOCAL A	GENCIES
1.800	1.800		0.000		0.000	
0.40 COURSE OF FORFION FINANCING				_		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2	011	2011	2012	2013
Nil	0.000	0.00		0.000	0.000	0.000
	0.000		··	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT	9.14. SOL	JRCES OF LOCA	L (NON GOV	(ERNMENT)	
PRE 2011 2011	2012	FINANCIN	IG IN 2012			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PR						
10.1. NUMBER OF SKILLED WORKERS			MBER OF UNSKI	LLED WORK		1
EMPLOYED IN 2013	1 0 1	EMDI OVE	ED IN 2013		0	1

							REF:	364
						AG	ENCY COD	E NUMBER
								78
PROGRAMME		D.	ANK	SCORE		SE	CTOR COD	E NUMBER
784 - Health Services		K.	1	180	1			08
704 - Health Services		L	'	100	J			
1. PROJECT TITLE		2. CLAS	SIFICATION		3.	REGION		
Land and Water Transport			Critical		·	8		
						Potaro/Sipa	aruni	
4 EVECUTING ACENCY		E OTAT	110			C DI ANINI		ONI
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RI	ECIONI NO. 8	5. STAT	08	_		From	ED DURATION	01-Jan-13
REGIONAL DEMOCRATIC GOUNGIE - KI	20101110.0	INCW				To		31-Dec-13
7. DESCRIPTION OF PROJECT								
The project entails purchase of ambulance								
8. BENEFITS OF PROJECT								
Improved transportation.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP	ENT BEFOR	RE 2013		9.3.	AMOUNT I	BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCA	L		FOR 2013	}	
12.500	0.000	0.000	0.0	000			12.500	
0.4. TOTAL DIDECT	0.5.0040 DIDECT	FODEION	0.0. T/		IOINO	0.7.0	MO AMOUNI	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2013 DIRECT EXPENDITURE B			OTAL FINAN DREIGN LO <i>F</i>	-)13 AMOUN FINANCED	
THE EXECUTING AGENCY	EXECUTING AGE		GRAN				IGN LOANS	
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUN	JT TO BE	9.10	TOTAL AMO	OLINIT TO	0 11 7	2013 AMOUI	NT
FINANCED BY CENTRAL	FINANCED BY CE			NANCED BY			FINANCED	
GOVERNMENT	GOVERNMENT			L AGENCIE			R LOCAL A	
12.500	12.500	\neg		0.000			0.000	
	<u>-</u>							
9.12 SOURCE OF FOREIGN FINANCING SOURCE	ТОТА	ı	PRE 20)11	2011		2012	2013
Nil	0.000		0.000		0.000		0.000	0.000
1411	0.000		0.000	<u> </u>	0.000		,.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		9.14. SOU	RCES OF L	OCAL (NO	N GOVERN	MENT)	
PRE 2011 2011	2012		FINANCING	G IN 2012				
0.000 0.000	0.000		Nil					
		1						
10. EMPLOYMENT IMPACT OF THE PRO			10.2 NII IN A	IDED OF LIK	ופעוו ו בף יי	VORKERO	TO DE	
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2013	10 BE	7	EMPLOYE	IBER OF UN D IN 2013	IONILLED V	VORNERS	0	1
LIVIELU I LU IIV 2013	1 0		LIVIFLUIE	니비지 스테이			i U	

				RE	F: 365
				AGENCY CO	ODE NUMBER
					78
PROOF AND IT		DANIK	20005	SECTOR CO	DDE NUMBER
PROGRAMME		RANK	SCORE		12
784 - Health Services		1	180		
1. PROJECT TITLE	2	. CLASSIFICATION		3. REGION	
Furniture and Equipment - Health		Critical		8	\neg
				Potaro/Siparuni	
4. EXECUTING AGENCY	5	. STATUS		6. PLANNED DURA	ATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 8	New		From	01-Jan-13
				То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project includes purchase of cabinets, mattresses, benches, microscopes, stools,					
chairs, solar panel and accessories, brush					,
8. BENEFITS OF PROJECT					
Improved health services.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2013		9.3. AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST	TOTAL FOR	REIGN LOCA	L	FOR 2013	
8.100	0.000	.000 0.0	000	8.100	
0.4. TOTAL DIDEOT	0.5.0040 DIDEOT FO		OTAL FINIANIONIO	0.7.0040.4140	LINIT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2013 DIRECT FOR EXPENDITURE BY TH		OTAL FINANCING OREIGN LOANS	9.7 2013 AMO TO BE FINANO	
THE EXECUTING AGENCY	EXECUTING AGENCY			FOREIGN LOA	
0.000	0.000] [0.000	0.000	110,010,1110
O.O. TOTAL AMOUNT TO DE	0.00040.AMOUNT.T		TOTAL AMOUNT	50 044 0040 414	OLINIT.
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2013 AMOUNT TO FINANCED BY CENTR		TOTAL AMOUNT T NANCED BY OTHE		
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL	
8.100	8.100	1	0.000	0.000	
5.100	0.100	<u> </u>	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20		2012	2013
Nil	0.000	0.00	0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	IRCES OF LOCAL	(NON GOVERNMENT)	
		FINANCIN	G IN 2012	,	
PRE 2011 2011	2012	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUM	BER OF UNSKILLI	ED WORKERS TO BE	
EMPLOYED IN 2013	0	EMPL OYE	D IN 2013	(1

					REF: 36	66
				AGE	ENCY CODE NUMBE	R
					79	\Box
DDOOD AND IT	D.4.1	NUZ	20005	SEC	TOR CODE NUMBE	R
PROGRAMME	RAI		SCORE		17	\neg
791 - Regional Administration & Finance		319	161			
1. PROJECT TITLE	2. CLASS	SIFICATION	3	. REGION		
Buildings - Administration		Other	\neg	9		
				Upper Taka	tu/Upper Essequibo	٦
4. EXECUTING AGENCY	5. STATU	JS		6. PLANNE	D DURATION	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New			From	01-Jan-1	13
				То	31-Dec-1	13
7. DESCRIPTION OF PROJECT						_
The project entails rehabilitation of Amerindian Hostel at L	etnem.					
8. BENEFITS OF PROJECT						
Improved accommodation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	IT SPENT BEFORI	E 2013	9.	3. AMOUNT B	UDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2013		
4.500 0.000	0.000	0.00	0		4.500	
				<u> </u>		
	RECT FOREIGN		TAL FINANCING		13 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITU THE EXECUTING AGENCY EXECUTING		GRANT	REIGN LOANS		FINANCED BY GN LOANS/GRANTS	,
0.000 CALCOTING			0.000	TOKLI	0.000	,
		<u> </u>				
	MOUNT TO BE		OTAL AMOUNT TO		013 AMOUNT	
FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNME	BY CENTRAL		ANCED BY OTHER AGENCIES		FINANCED BY R LOCAL AGENCIES	
		LOCAL		OTTIL		
4.500 4.50	0		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 201	1 201	2	012 2013	
Nil	0.000	0.000	0.00	0	0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	ЛT	0.1/1 SOLID	CES OF LOCAL (N		/ENT\	
3.16. AMOGINT HANNOED DI GENTINE GOVERNIME		FINANCING	•	OI COVERIN	neiti)	
PRE 2011 2011 2012		Nil	114 2012			
0.000 0.000)	"				
10. EMPLOYMENT IMPACT OF THE PROJECT	l	D				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMB	ER OF UNSKILLED	WORKERS 1	O BE	
EMPLOYED IN 2013	*	EMPLOYED			*	

^{*} Contract Work

							REF:	367
						AG	ENCY CODE	NUMBER
								79
PROGRAMME		P/	NK	SCORE		SE	CTOR CODE	NUMBER
791 - Regional Administration & Finance			300	167	٦			08
res regional ranimies aller a rimanes			555		_			
1. PROJECT TITLE		2. CLAS	SIFICATION		3.	REGION		
Water Transport			Other			6		
						Upper Laka	atu/Upper Es	sequibo
4. EXECUTING AGENCY		5. STATI	JS			6. PLANNI	ED DURATIO	ON
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 9	New				From		01-Jan-13
						То		31-Dec-13
7. DESCRIPTION OF PROJECT	uthoard angino							
The project entails purchase of boat and or	aboard engine.							
8. BENEFITS OF PROJECT								
Improved transportation.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP	ENT BEFOF	E 2013		9.3.	AMOUNT E	BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCA	L		FOR 2013		
1.700	0.000	0.000	0.0	00			1.700	
9.4. TOTAL DIRECT	9.5 2013 DIRECT	FOREIGN	0.6.70	OTAL FINAI	NOINO	0.7.00	MA AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE B			OREIGN LO)13 AMOUN : FINANCED	
THE EXECUTING AGENCY	EXECUTING AGE		GRAN				IGN LOANS	
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUN	NT TO BE	9.10.	TOTAL AM	OUNT TO	9.11. 2	2013 AMOUN	NT
FINANCED BY CENTRAL	FINANCED BY CE	ENTRAL	BE FIN	NANCED B	Y OTHER	ТО ВЕ	FINANCED	BY
GOVERNMENT	GOVERNMENT		LOCA	L AGENCIE	S	OTHE	R LOCAL A	GENCIES
1.700	1.700			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING								
SOURCE	TOTA	L	PRE 20)11	2011	2	2012	2013
Nil	0.000)	0.000		0.000		0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		9 14 SOU	RCES OF I	OCAL (NO	N GOVERN	MENT)	
			FINANCING			. OOVERIN	,	
PRE 2011 2011	2012	1	Nil					
0.000	0.000	l						
10. EMPLOYMENT IMPACT OF THE PRO	DJECT							
10.1. NUMBER OF SKILLED WORKERS		_	10.2. NUM	IBER OF UI	NSKILLED V	VORKERS '	ТО ВЕ	•
EMPLOYED IN 2013	0		EMPLOYE	D IN 2013			0	I

					REF:	368
				AG	ENCY CODE	NUMBER
					Г	79
					L	
PROGRAMME	DΛ	NK	SCORE	SE	CTOR CODE	NUMBER
791 - Regional Administration & Finance		339	144			17
7-51 Regional Administration & Finance		000	144		L	
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REGION		
Furniture - Staff Quarters		Other		9		
				Upper Tak	atu/Upper Ess	equibo
4 EVECUTING ACENCY	5. STATU	10		e DI ANN		NI
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO.		JS	\neg	6. PLAININ	ED DURATIO	01-Jan-13
REGIONAL DEMOCRATIC GOONGIE - REGION NO.	. s			To		31-Dec-13
7. DESCRIPTION OF PROJECT						
The project includes purchase of beds, mattresses, di	ning sets, suites, chest	ts of drawers,	refrigerators and s	toves.		
8. BENEFITS OF PROJECT						
Improved accommodation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	E 2013	ç	3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCAL		FOR 2013		
1.200 0.000	0.000	0.00	00		1.200	
	3 DIRECT FOREIGN		TAL FINANCING		013 AMOUNT	DV
	DITURE BY THE FING AGENCY	GRANT	REIGN LOANS		E FINANCED I IGN LOANS/0	
	0.000	010/111	0.000	TORL	0.000	310,0110
		0.40 T		0.44	2040 AMOUNI	
	3 AMOUNT TO BE ED BY CENTRAL		OTAL AMOUNT T ANCED BY OTHE		2013 AMOUN ⁻ E FINANCED I	
GOVERNMENT GOVER			AGENCIES		R LOCAL AG	
1.200	1.200		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 201	I1 20 ⁻	11	2012	2013
SOURCE Nil	0.000	0.000	0.0		0.000	0.000
INI	0.000	0.000	0.0		5.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENT	9.14. SOUR	RCES OF LOCAL (NON GOVERN	MENT)	
PRE 2011 2011 20	012	FINANCING	IN 2012			
	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0	DED OF LINES	D WORKERS	TO DE	
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILLE	D WORKERS		
EMPLOYED IN 2013	0	EMPLOYED	IN 2013		0	

					REF:	369
				AG	ENCY CODE	NUMBER
						79
PROGRAMME	D.t	ANK	SCORE	SE	CTOR CODE	NUMBER
791 - Regional Administration & Finance	— <u> </u>	374	135			17
		<u> </u>				
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION		
Furniture and Equipment - Administration		Other		9		
				Upper Tak	atu/Upper Ess	sequibo
4. EXECUTING AGENCY	5. STATI	IIS		6 PLANN	ED DURATIC	NI.
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New		\neg	From	LD DORATIC	01-Jan-13
				То		31-Dec-13
7. DESCRIPTION OF PROJECT						
The project includes purchase of scanners, desks, chairs	, brush cutters, can	nera and refri	gerator.			
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
a PROJECT FINANCING (CONTIL)	NIT ODENIT DEEOF	NE 0040		0.0. AMOUNT	OLIDOETED.	
	NT SPENT BEFOR			9.3. AMOUNT		
9.1. TOTAL PROJECT COST TOTAL 1.500 0.000	FOREIGN 0.000	LOCAL 0.00		FOR 2013	1.500	
0.000	0.000	0.00	50		1.500	
	IRECT FOREIGN		TAL FINANCING		013 AMOUNT	
	URE BY THE		REIGN LOANS		FINANCED	
THE EXECUTING AGENCY EXECUTING 0.000 0.0		GRAN	0.000	FORE	0.000	GRANIS
						_
	MOUNT TO BE BY CENTRAL		FOTAL AMOUNT T IANCED BY OTHE		2013 AMOUN E FINANCED	
GOVERNMENT GOVERNM			AGENCIES		R LOCAL AG	
1.500	00		0.000		0.000	\neg
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20°	11 20)11 :	2012	2013
Nil	0.000	0.000			0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT		RCES OF LOCAL	(NON GOVERN	MENT)	
PRE 2011 2011 2012		FINANCING	3 IN 2012			
0.000 0.000 0.00		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	<u> </u>					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMF	BER OF UNSKILLI	ED WORKERS	ТО ВЕ	
EMPLOYED IN 2013		EMPLOYED			0	

					REF: 370
				AGENC	Y CODE NUMBER
					79
PROGRAMME		RANK	SCORE	SECTO	R CODE NUMBER
792 - Agriculture		1	180		01
702 / Hymountailo		<u> </u>	100		
1. PROJECT TITLE	2	. CLASSIFICATION	I	3. REGION	
Agricultural Development		Critical		9	
				Upper Takatu/U	pper Essequibo
4. EXECUTING AGENCY	5	. STATUS		6. PLANNED D	I IRATION
REGIONAL DEMOCRATIC COUNCIL - RE		New	\neg	From	01-Jan-13
				То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project entails: 1. Rehabilitation of livestock foreman's qua	rters at St. Ignatius.				
2. Rehabilitation of nurseries at Karasabai	and Annai.				
 Rehabilitation of extension officers' quart Purchase of solar panel and accessories 		chines.			
·					
a penjerita de pod jedt					
BENEFITS OF PROJECT Improved accommodation, facilities and op	arational afficiency				
Improved accommodation, facilities and op	erational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2013		9.3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST		REIGN LOCA		FOR 2013	SETED
16.000			000		000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2013 DIRECT FOR EXPENDITURE BY TH		OTAL FINANCING OREIGN LOANS	9.7 2013 A	AMOUNT ANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY				LOANS/GRANTS
0.000	0.000	1	0.000		000
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO	O BE 9 10	TOTAL AMOUNT	TO 9.11. 2013	AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTR		NANCED BY OTHE		ANCED BY
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LO	OCAL AGENCIES
16.000	16.000		0.000	0.0	000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	011 20)11 2012	2013
Nil	0.000	0.00	0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14 SOI	JRCES OF LOCAL	(NON GOVERNMEN	T)
		FINANCIN		(•• /
PRE 2011 2011	2012	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO)JECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILL	ED WORKERS TO E	
EMPLOYED IN 2013	0	EMPLOYE	D IN 2013		0

					REF:	371
					AGENCY COD	E NUMBER
						79
DDOODAMME	DANI	,	COODE		SECTOR COD	E NUMBER
PROGRAMME 793 - Public Works	RAN ^k	1	SCORE 180			08
793 - FUDIIC WOIKS	,		100			
1. PROJECT TITLE	2. CLASSIF	CATION		3. I	REGION	
Bridges		Critical			9	1
					Upper Takatu/Upper E	ssequibo
4. EXECUTING AGENCY	5. STATUS		_		6. PLANNED DURAT	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New				From To	01-Jan-13 31-Dec-13
					10	31-Dec-13
	J					
7. DESCRIPTION OF PROJECT						
The project entails construction and rehabilitation of bridges at	t Conar, Macaw a	and Sawariv	vau.			
8. BENEFITS OF PROJECT						
Improved access.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE	2013		9.3.	AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			FOR 2013	
38.000 0.000	0.000	0.00	0		38.000	
0.4 TOTAL DIDEOT	T FOREIGN	0.0. TO	TAL FINIANCIN	0	0.7.0040.4MOUL	
9.4. TOTAL DIRECT 9.5 2013 DIRECT 9.5 POREIGN EXPENDITURE BY EXPENDITURE			TAL FINANCIN REIGN LOANS	G	9.7 2013 AMOUN TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING AG		GRANT			FOREIGN LOANS	
0.000 0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOU	INT TO BE	9.10 To	OTAL AMOUN	T TO	9.11. 2013 AMOU	NT
FINANCED BY CENTRAL FINANCED BY C			ANCED BY OT		TO BE FINANCE	
GOVERNMENT GOVERNMENT			AGENCIES		OTHER LOCAL A	
38.000 38.000	$\overline{}$		0.000	1	0.000	
a 40 00UDOF OF FOREIGN FINANCINO				•		
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT.	AL	PRE 201	1	2011	2012	2013
Nil 0.00	00	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				r (NOI	N GOVERNMENT)	
PRE 2011 2011 2012	_	INANCING	IN 2012			,
0.000 0.000 0.000	7 N	lil				
10. EMPLOYMENT IMPACT OF THE PROJECT	- L					
10.1. NUMBER OF SKILLED WORKERS TO BE	11	0.2 NIIMR	ER OF LINSKII	I E D V	VORKERS TO BE	
EMPLOYED IN 2013	_	MPLOYED			*	٦
LIVII LOTED IIV 2010		LOILD	2010			_

^{*} Contract Work

				REF:	372
				AGENCY CODE	NUMBER
					79
PROGRAMME	RANK	SCORE		SECTOR CODE	NUMBER
793 - Public Works	1	1 180	٦		07
			_		
1. PROJECT TITLE	2. CLASSIFIC	CATION	3. REG	ION	
Roads	Cr	ritical	9		
			Upp	er Takatu/Upper Ess	sequibo
]				
4. EXECUTING AGENCY	5. STATUS		6 1	PLANNED DURATIO)NI
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	On-going		0. 1	From	01-Jan-12
	[gag			То	31-Dec-13
	J				
7. DESCRIPTION OF PROJECT					
The project entails:					
 Payment of retention. Upgrading of roads at Lethem, Massara, Nappi, Hiawa, Par 	rishara, Quarrie, Sh	iriri and Aishalton.			
8. BENEFITS OF PROJECT					
Improved access and transportation.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 20	013	9.3. AM	OUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FC	R 2013	
121.842 59.342	0.000	59.342		62.500	
9.4. TOTAL DIRECT 9.5 2013 DIREC	T FOREIGN	O. G. TOTAL FINA	NCINC -	0.7.2012 AMOUNT	
9.4. TOTAL DIRECT 9.5 2013 DIRECT 9.5 POREIGN EXPENDITURE BY EXPENDITURE		9.6 TOTAL FINA BY FOREIGN LO		9.7 2013 AMOUNT TO BE FINANCED	
THE EXECUTING AGENCY EXECUTING AG		GRANTS	71110	FOREIGN LOANS/	
0.000 0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOU	INT TO BE	9.10. TOTAL AM		9.11. 2013 AMOUN	 іт
FINANCED BY CENTRAL FINANCED BY C		BE FINANCED B		TO BE FINANCED	
GOVERNMENT GOVERNMENT		LOCAL AGENCIE		OTHER LOCAL AC	SENCIES
121.842 62.500	$\overline{}$	0.000		0.000	
0.40 COURSE OF FORFIGNI FINANCING					
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	`AL	PRE 2011	2011	2012	2013
Nil 0.00		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		4. SOURCES OF	LOCAL (NON GO	OVERNMENT)	
PRE 2011 2011 2012		IANCING IN 2012			
0.000 0.000 59.342					
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1 NUMBER OF SKILLED WORKERS TO BE	10	2. NUMBER OF U	NSKII I ED WOE	KERS TO BE	
EMPLOYED IN 2013	_	PLOYED IN 2013	NONIELED WOR	*	
LIVII LOTED IIV 2013		LOILD IN 2013			

^{*} Contract Work

			REF: 373
			AGENCY CODE NUMBER
			79
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
793 - Public Works	1	180	07
700 T dollo Works	<u> </u>	100	
1. PROJECT TITLE	2. CLASSIFICATION	ON 3.	REGION
Infrastructure Development	Critical		9
			Upper Takatu/Upper Essequibo
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New		From 01-Jan-13
			To 31-Dec-13
7 DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT The project entails:			
1. Construction of revetment at Lethem/St. Ignatius - Phase III.			
Construction of culverts at Achiwuib and Powisnawa.			
8. BENEFITS OF PROJECT			
Improved drainage systems.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI	PENT BEFORE 2013	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LO	CAL	FOR 2013
26.000 0.000	0.000	0.000	26.000
9.4. TOTAL DIRECT 9.5 2013 DIREC	T FOREICN 0.6	TOTAL FINANCING	9.7 2013 AMOUNT
9.4. TOTAL DIRECT 9.5 2013 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY		FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AG		ANTS	FOREIGN LOANS/GRANTS
0.000		0.000	0.000
O. O. TOTAL AMOUNT TO DE	NT TO DE 0.4	O TOTAL AMOUNT TO	0.44, 2042 AMOUNT
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOU FINANCED BY CENTRAL FINANCED BY C		0. TOTAL AMOUNT TO FINANCED BY OTHER	9.11. 2013 AMOUNT TO BE FINANCED BY
GOVERNMENT GOVERNMENT		CAL AGENCIES	OTHER LOCAL AGENCIES
26.000 26.000		0.000	0.000
			31000
9.12 SOURCE OF FOREIGN FINANCING			0040
SOURCE TOTAL		2011 2011	2012 2013
Nil 0.00	0.	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. S	OURCES OF LOCAL (NO	N GOVERNMENT)
		ING IN 2012	•
PRE 2011 2011 2012	Nil		
0.000 0.000	J		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. N	UMBER OF UNSKILLED \	WORKERS TO BE
EMPLOYED IN 2013 *	EMPLO	YED IN 2013	*

^{*} Contract Work

							REF:	374
						AG	ENCY COD	E NUMBER
								79
PROCEANANT		D	NAUZ.	COORE		SE	CTOR COD	E NUMBER
PROGRAMME 793 - Public Works		KA	ANK	SCORE	7			08
793 - Public Works		┕	1	180	_			
1. PROJECT TITLE		2. CLAS	SIFICATION		3.	REGION		
Land Transport			Critical			9		
						Upper Taka	atu/Upper Es	sequibo
4. EXECUTING AGENCY		5. STAT	US				ED DURATION	
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 9	New				From To		01-Jan-13
						10		31-Dec-13
7. DESCRIPTION OF PROJECT								
The project entails purchase of ATV.								
F								
8. BENEFITS OF PROJECT								
Improved transportation.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SF	PENT BEFOR	RE 2013		9.3.	AMOUNT I	BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCA	<u>L</u>		FOR 2013	1	
2.300	0.000	0.000	0.0	00			2.300	
9.4. TOTAL DIRECT	9.5 2013 DIRECT	Γ FOREIGN	96 T	OTAL FINAI	NCING	9.7.20	013 AMOUN	т
FOREIGN EXPENDITURE BY	EXPENDITURE E			REIGN LO			FINANCED	
THE EXECUTING AGENCY	EXECUTING AGE		GRAN				IGN LOANS	
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUI	NT TO BE	9.10	TOTAL AM		0 11 '	2013 AMOUI	NT
FINANCED BY CENTRAL	FINANCED BY C			NANCED B			FINANCED	
GOVERNMENT	GOVERNMENT			L AGENCIE			R LOCAL A	
2.300	2.300			0.000			0.000	
						<u>-</u>		
9.12 SOURCE OF FOREIGN FINANCING		NI.	חחב מנ	14.4	2011	,	2042	2012
SOURCE	TOTA		PRE 20		2011		2012	2013
Nil	0.000	<u> </u>	0.000		0.000		0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAI	GOVERNMENT		9.14. SOU	RCES OF L	OCAL (NO	N GOVERN	MENT)	
DDE 0044	2042		FINANCING	G IN 2012				
PRE 2011 2011	2012	1	Nil					
0.000 0.000	0.000	J						
10. EMPLOYMENT IMPACT OF THE PRO	OJECT							
10.1. NUMBER OF SKILLED WORKERS	TO BE	_	10.2. NUM	IBER OF UI	NSKILLED V	WORKERS	ТО ВЕ	-
EMPLOYED IN 2013	0		EMPLOYE	D IN 2013			0	

				REF:	375
				AGENCY CODI	E NUMBER
					79
				SECTOR CODI	E NUMBER
PROGRAMME			ORE		05
793 - Public Works		1	180		
1. PROJECT TITLE	2 (1/	SSIFICATION	3 1	REGION	
Power Extension		Critical		9	
Tower Extension		o.i.i.ou.		Upper Takatu/Upper Es	sequibo
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATION	ON
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 9	W		From	01-Jan-13
	-			То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project entails purchase and installation	n of solar systems at Annai, Ai	shalton and Sand Cre	eek.		
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2013	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2013	
11.200	0.000 0.000	0.000	1	11.200	
			1		
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOTAL	FINANCING	9.7 2013 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIG	N LOANS	TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	/GRANTS
0.000	0.000	0.00	00	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTA	L AMOUNT TO	9.11. 2013 AMOUN	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANC	ED BY OTHER	TO BE FINANCED	BY
GOVERNMENT	GOVERNMENT	LOCAL AGE	ENCIES	OTHER LOCAL A	GENCIES
11.200	11.200	0.00	00	0.000	
0.40 COURCE OF FOREIGN FINANCING					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2011	2011	2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
IVII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES	OF LOCAL (NO	N GOVERNMENT)	
DDE 0044	0040	FINANCING IN 2	012		
PRE 2011 2011	2012	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER (OF UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2013	0	EMPLOYED IN 2	2013	0	1

				REF:	376
				AGENCY COD	E NUMBER
					79
				SECTOR COD	
PROGRAMME	R/	ANK	SCORE	SECTOR COD	10
793 - Public Works		1	180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Water Supply		Critical	\neg	9	
				Upper Takatu/Upper Es	ssequibo
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATI	ON
REGIONAL DEMOCRATIC COUNCIL - REGION	N NO. 9			From	01-Jan-13
				То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project entails provision for tanks, pipes, fitti Awaruwaunawa.	ngs, solar water pump and	accessories, tre	estle and well at Bait	un, Paipang, Kumu, Kata	aur and
8. BENEFITS OF PROJECT					
Improved water supply.					
9. PROJECT FINANCING (G\$ Million) 9.2	. AMOUNT SPENT BEFOR	RE 2013	9.3.	AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST T	OTAL FOREIGN	LOCAL		FOR 2013	
18.091	0.000	0.000)	18.091	
9.4. TOTAL DIRECT 9.5	2013 DIRECT FOREIGN	9.6 TOT	TAL FINANCING	9.7 2013 AMOUN	П
	PENDITURE BY THE		EIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY EX	ECUTING AGENCY 0.000	GRANTS	0.000	FOREIGN LOANS 0.000	GRANTS
9.8. TOTAL AMOUNT TO BE 9.9	. 2013 AMOUNT TO BE	9.10 TO	OTAL AMOUNT TO	9.11. 2013 AMOU	NIT
	IANCED BY CENTRAL		NCED BY OTHER	TO BE FINANCE	
	VERNMENT	LOCAL	AGENCIES	OTHER LOCAL A	GENCIES
18.091	18.091		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	T0741	DDE 0044		22.42	
SOURCE Nil	TOTAL 0.000	PRE 2011 0.000	0.000	2012	2013 0.000
					0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT	9.14. SOURG	CES OF LOCAL (NO	N GOVERNMENT)	
PRE 2011 2011	2012	Nil	111 2012		
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJEC					
10.1. NUMBER OF SKILLED WORKERS TO B	E		ER OF UNSKILLED	WORKERS TO BE	٦
EMPLOYED IN 2013		EMPLOYED	IN 2013		_

^{*} Contract Work

				REF:	377
				AGENCY CODE	NUMBER
					79
				SECTOR CODE	NUMBER
PROGRAMME		RANK SCORE		0201011 0022	11
794 - Education Delivery		1 180			
1. PROJECT TITLE	2. CL/	ASSIFICATION	3. REG	ION	
Buildings - Education		Critical	9 Upp	er Takatu/Upper Es	soguibo
			Орр	er rakatu/Opper Es	sequibo
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE	5. STA			PLANNED DURATIO	
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 9	·W		From To	01-Jan-13 31-Dec-13
7. DECODIDITION OF DDO IFOT					
7. DESCRIPTION OF PROJECT The project entails:					
Construction of teachers' quarters at Ach Construction of sanitary blocks at Arapai					ı nrimarı
schools.	ma ana manapata naisery ser	ioois and Taiongpord, No	noumbay, rewaina	itta, Oriimi ana itame	pilitary
a DENESTA OF PROJECT					
8. BENEFITS OF PROJECT Improved accommodation and facilities.					
O DDO IFOT FINIANCING (Of MILE-II)	O.O. AMOUNT OPENT DEE	ODE 0040	0.0. 414	OLINIT DUDOCTED	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEF			OUNT BUDGETED R 2013	
57.500	0.000 0.000	0.000		57.500	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGI	N 9.6 TOTAL FIN	ANCING	9.7 2013 AMOUN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN L	OANS	TO BE FINANCED	
THE EXECUTING AGENCY	0.000	GRANTS 0.000		FOREIGN LOANS/ 0.000	GRANTS
			MOUNT TO		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AI BE FINANCED		9.11. 2013 AMOUNTO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AGENC	IES	OTHER LOCAL AC	GENCIES
57.500	57.500	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING		DDE 0044	0044	0040	0040
SOURCE Nil	TOTAL 0.000	PRE 2011 0.000	2011 0.000	2012 0.000	0.000
		<u> </u>			
9.13. AMOUNT FINANCED BY CENTRAL	, GOVERNIVIEN I	9.14. SOURCES OF FINANCING IN 2012	,	OVEKINIVIEN I)	
PRE 2011 2011	2012	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF I	INSKILLED WOD	KERS TO BE	
EMPLOYED IN 2013	*	EMPLOYED IN 2013		*]
					1

^{*} Contract Work

					REF: 378
				AGENC	Y CODE NUMBER
					79
PD00D4445		DANK	00005	SECTO	R CODE NUMBER
PROGRAMME		RANK	SCORE		11
794 - Education Delivery		1	180		
1. PROJECT TITLE	2	. CLASSIFICATION	1	3. REGION	
Furniture and Equipment - Education		Critical		9	
				Upper Takatu/U	pper Essequibo
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED D	URATION
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 9	New		From	01-Jan-13
				То	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project includes purchase of school fu tables, chairs, book racks, stools, cupboard					
sets, suite and stoves.	as, priotocopier, diriling tax	nes and benefices, in	Jille economics equ	dipinent, mattresses,	bed frames, diffing
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
O DDO IECT FINIANCING (C¢ Million)	0.2 AMOUNT CDENT	DEFODE 2012		O 2 AMOUNT DUD	CETED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT		.1	9.3. AMOUNT BUDG	SEIED
9.1. TOTAL PROJECT COST 14.625		EIGN LOCA		FOR 2013	625
14.025	0.000	.000 0.0	000	14.	023
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOR	REIGN 9.6 T	OTAL FINANCING	9.7 2013 A	MOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH	IE BY FO	OREIGN LOANS	TO BE FIN	ANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	' GRAN			LOANS/GRANTS
0.000	0.000		0.000	0.0	000
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO	O BE 9.10.	TOTAL AMOUNT	TO 9.11. 2013	AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTR	RAL BE FI	NANCED BY OTH	ER TO BE FIN	ANCED BY
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LC	OCAL AGENCIES
14.625	14.625		0.000	0.0	000
0.40 COURCE OF FOREIGN FINANCING	•				<u> </u>
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	011 2 ^t	011 2012	2013
Nil	0.000	0.00		000 0.000	
	0.000	9.00	<u> </u>	0.000	
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT	9.14. SOU	JRCES OF LOCAL	(NON GOVERNMEN	T)
PRE 2011 2011	2012	FINANCIN	G IN 2012		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					_
10.1. NUMBER OF SKILLED WORKERS				ED WORKERS TO B	
EMPLOYED IN 2013	1 0 1	EMDI OVE	D IN 2013		0

			REF: 379
			AGENCY CODE NUMBER
			79
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
795 - Health Services		1 180	12
Too Trouble Correct			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings - Health		Critical	9
			Upper Takatu/Upper Essequibo
4. EXECUTING AGENCY	5. STAT	IIS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REC		1	From 01-Jan-13
			To 31-Dec-13
7. DESCRIPTION OF PROJECT			
The project entails: 1. Construction of incinerator at Lethem Hos	nital		
Construction and rehabilitation of hospital		_ethem.	
8. BENEFITS OF PROJECT			
Improved health services and accommodation	on.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2013
16.500	0.000 0.000	0.000	16.500
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2013 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTI	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
16.500	16.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2011 2012 2013
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURCES OF LOCA	.L (NON GOVERNMENT)
		FINANCING IN 2012	•
PRE 2011 2011	2012	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO-	JECT		
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSKIL	LLED WORKERS TO BE
EMPLOYED IN 2013	*	EMPLOYED IN 2013	*

^{*} Contract Work

				REF:	380
				AGENCY CODE N	IUMBER
				Г	79
				SECTOR CODE N	IUMBER
PROGRAMME			SCORE	Г	08
795 - Health Services		1	180		
1. PROJECT TITLE	2 CI	ASSIFICATION	3	REGION	
Land Transport		Critical	¬	9	
		O'IIIoai		Upper Takatu/Upper Essec	quibo
					·
4. EXECUTING AGENCY	5. ST.	ATUS		6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 9	ew.	7	From 0	1-Jan-13
			_	To 3	1-Dec-13
7. DESCRIPTION OF PROJECT					
The project entails purchase of ATV.					
8. BENEFITS OF PROJECT					
Improved health services.					
		2005 2012			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	_		FOR 2013	
2.300	0.000 0.000	0.000		2.300	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOREIG	N 9.6 TOT.	AL FINANCING	9.7 2013 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FORE	EIGN LOANS	TO BE FINANCED B'	Y
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	3	FOREIGN LOANS/GI	RANTS
0.000	0.000	C	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO BE	9 10 TO	OTAL AMOUNT TO	9.11. 2013 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NCED BY OTHER	TO BE FINANCED B	Y
GOVERNMENT	GOVERNMENT		AGENCIES	OTHER LOCAL AGE	NCIES
2.300	2.300	(0.000	0.000	7
		<u> </u>	<u> </u>		
9.12 SOURCE OF FOREIGN FINANCING		DDE 2011	2011	2012	2012
SOURCE	TOTAL	PRE 2011		2012	2013
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURC	CES OF LOCAL (NO	N GOVERNMENT)	
		FINANCING II	•	,	
PRE 2011 2011	2012	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBE	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2013		EMPLOYED I	N 2013	0	

					REF:	381
				AC	SENCY CODE	NUMBER
						79
				SE	CTOR CODE	NUMBER
PROGRAMME		RANK	SCORE			12
795 - Health Services		1	180			
1. PROJECT TITLE	2	. CLASSIFICATION		3. REGION		
Furniture and Equipment - Health		Critical		9		
Turniture and Equipment Treatm		Ontida			atu/Upper Ess	seguibo
				John Com.		
4. EXECUTING AGENCY	5	5. STATUS		6. PLANN	IED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 9	New		From		01-Jan-13
				То		31-Dec-13
						•
7. DESCRIPTION OF PROJECT						
The project entails purchase of washing ma	chine, trolley, refrigerato	ors, beds, patient mor	nitors, mattresses,	pressure washe	r, stoves, brus	h cutters,
fax machine, radio sets, wheel chairs and w	ater dispensers.					
0. DENESITO OF DDO IFOT						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2013		9.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOR	REIGN LOCA	L	FOR 201	3	
5.500	0.000	0.00	000		5.500	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FOI		OTAL FINANCING		013 AMOUNT	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY		DREIGN LOANS		E FINANCED EIGN LOANS/	
0.000	0.000	I GRAN	0.000	TOKE	0.000	GRANTS
		J				
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT T		TOTAL AMOUNT		2013 AMOUN	
FINANCED BY CENTRAL	FINANCED BY CENTE		NANCED BY OTHI L AGENCIES		E FINANCED	
GOVERNMENT	GOVERNMENT	LOCA		OTH	ER LOCAL AG	SENCIES
5.500	5.500	<u> </u>	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20)11 2	011	2012	2013
Nil	0.000	0.000	0.	000	0.000	0.000
O 40 AMOUNT FINANCED DV OFNTDAL	OOVED MENT	0.44 0011	10050 051 0041	(NON 00) (ED)	IN 4EN IT)	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		RCES OF LOCAL	(NON GOVERN	IMENI)	
PRE 2011 2011	2012	FINANCIN	IN 2012 ن			
0.000 0.000	0.000	Nil				
10 EMDLOVMENT IMPACT OF THE DDG	VIECT.	<u> </u>				
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NU IN	IDED OF LINICIZII I	ED MODIVEDO	TO DE	
10.1. NUMBER OF SKILLED WORKERS	10 BE	FMPLOYE	IBER OF UNSKILL D IN 2013	LD WORKERS	10 BE	

				REF: 382
			AGENCY	CODE NUMBER
				80
PROGRAMME	RAI	NK SCORE	SECTOR	CODE NUMBER
801 - Regional Administration & Finance		318 162		17
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION	
Buildings - Administration		Other	10 Upper Demerara	Upper Perhice
			Opper Demerara/	Opper Berbice
4. EXECUTING AGENCY	5. STATU	IS	6. PLANNED DU	JRATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO	O. 10 New		From	01-Jan-13
			То	31-Dec-13
7. DESCRIPTION OF PROJECT				
The project entails:				
Rehabilitation of Amerindian Hostel at Wismar. Construction of Agriculture Main Office at Wismar.				
2. Construction of Agriculture Main Office at Wisman				
8. BENEFITS OF PROJECT				
Improved accommodation.				
(, , , ,	MOUNT SPENT BEFOR		9.3. AMOUNT BUDG	ETED
9.1. TOTAL PROJECT COST TOTAL		LOCAL	FOR 2013	00
21.000 0.00	0.000	0.000	21.0	00
9.4. TOTAL DIRECT 9.5 20	13 DIRECT FOREIGN	9.6 TOTAL FINANC		MOUNT
	IDITURE BY THE	BY FOREIGN LOAN		
THE EXECUTING AGENCY EXECU	JTING AGENCY 0.000	GRANTS 0.000	0.00	OANS/GRANTS 00
	013 AMOUNT TO BE CED BY CENTRAL	9.10. TOTAL AMOU BE FINANCED BY (
	RNMENT	LOCAL AGENCIES		CAL AGENCIES
21.000	21.000	0.000	0.00	00
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2011	2011 2012	2013
Nil	0.000	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	0.14 SOURCES OF LO	CAL (NON COVERNMENT	٠,
3.13. AMOUNT I INANGED BT CENTRAL GOVER	INIVILINI	FINANCING IN 2012	CAL (NON GOVERNMENT	,
PRE 2011 2011	2012	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE			KILLED WORKERS TO BE	
EMPLOYED IN 2013	_ * _	EMPLOYED IN 2013	L	*

^{*} Contract Work

				REF:	383
				AGENCY CODE	NUMBER
					80
DDOCD AMME	DANIK	SCORE		SECTOR CODE	NUMBER
PROGRAMME 801 - Regional Administration & Finance	RANK 374	SCORE 135			17
001 - Regional Auministration & Finance	374	133			
1. PROJECT TITLE	2. CLASSIFICA	TION	3. REGI	ON	
Furniture and Equipment - Administration	Oth	er	10		
			Uppe	er Demerara/Upper	Berbice
4. EXECUTING AGENCY	5. STATUS	1		LANNED DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	New			From O	01-Jan-13 31-Dec-13
			'		31-060-13
7. DESCRIPTION OF PROJECT					
The project includes purchase of camera, photocopier, chairs,	global positioning sy	stem and filing cabine	ets.		
		Ū			
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
,					
<u> </u>					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI	PENT BEFORE 2013	2	0.3 VMC	OUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		OCAL		R 2013	
2.100 0.000	0.000	0.000		2.100	
2.100	0.000	0.000		2.100	
9.4. TOTAL DIRECT 9.5 2013 DIRECT		9.6 TOTAL FINANCII		9.7 2013 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE BY		BY FOREIGN LOANS		TO BE FINANCED	
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	ENCY	O.000	1	FOREIGN LOANS/ 0.000	GRANIS
0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AMOU		9.10. TOTAL AMOUN		9.11. 2013 AMOUN	
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT		BE FINANCED BY O'LOCAL AGENCIES		TO BE FINANCED OTHER LOCAL AC	
			۱ ا		SENCIES -
2.100		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE TOTA		RE 2011	2011	2012	2013
Nil 0.00	0	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14.	SOURCES OF LOC	AL (NON GO	VERNMENT)	
		NCING IN 2012	•	,	
PRE 2011 2012	Nil				
0.000 0.000	J <u> </u>				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2.	NUMBER OF UNSK	ILLED WOR	KERS TO BE	
EMPLOYED IN 2013 0	EMPL	OYED IN 2013		0	

					REF:	384
					AGENCY COD	E NUMBER
						80
PROGRAMME	D.A	NK	SCORE		SECTOR COD	E NUMBER
802 - Public Works		1	180			08
002 - 1 ublic Works			100			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REC	SION	
Bridges	\neg	Critical		10		1
				Upp	oer Demerara/Uppe	r Berbice
4. EXECUTING AGENCY	5. STATU	JS		6.	PLANNED DURATI	ON
REGIONAL DEMOCRATIC COUNCIL - REGION NO.	10 New				From	01-Jan-13
					То	31-Dec-13
7. DESCRIPTION OF PROJECT	t at Daalatana					
The project entails construction of bridge and revetmen	t at Rockstone.					
8. BENEFITS OF PROJECT						
Improved access.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	UNT SPENT BEFOR	E 2013		93 AM	OUNT BUDGETED)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAI			OR 2013	
18.000 0.000	0.000	0.0		Ë	18.000	
		0.0				
	DIRECT FOREIGN		OTAL FINANCING	3	9.7 2013 AMOUN	IT
	TURE BY THE		REIGN LOANS		TO BE FINANCE	
	NG AGENCY	GRAN			FOREIGN LOANS	S/GRANTS
0.000	.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2013	AMOUNT TO BE	9.10.	TOTAL AMOUNT	ТО	9.11. 2013 AMOU	NT
	D BY CENTRAL		IANCED BY OTH	HER	TO BE FINANCE	
GOVERNMENT GOVERNI	MENT	LOCAI	_ AGENCIES		OTHER LOCAL A	GENCIES
18.000	3.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20	11 :	2011	2012	2013
Nil	0.000	0.000) (0.000	0.000	0.000
					<u> </u>	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	IENT		RCES OF LOCA	L (NON G	OVERNMENT)	
PRE 2011 2011 201	2	FINANCING	3 IN 2012			
	000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT		400 1111	DED OF LINOU	LED W.C.	OVEDO TO SE	
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKIL	LED WOF	KKERS TO BE	7
EMPLOYED IN 2013		EMPLOYE	ו ע IN 2013 או ע		*	1

^{*} Contract Work

			REF: 385
			AGENCY CODE NUMBER
			80
PROGRAMME	RA	NK SCORE	SECTOR CODE NUMBER
802 - Public Works		1 180	07
COL T GENE TO THE			
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
Roads		Critical	10
			Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STATU	IS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION N			From 01-Jan-12
	[595	9	To 31-Dec-13
7. DESCRIPTION OF PROJECT			
The project includes: 1. Completion of roads at Kwakwani and Wisroc.			
Construction and upgrading of roads at Wisroc,	Upper Speightland, Silvert	own and Dacama Circle.	
8. BENEFITS OF PROJECT			
Improved access.			
, , ,	AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO		LOCAL	FOR 2013
81.314 32	.687 0.000	32.687	48.627
9.4. TOTAL DIRECT 9.5 2	013 DIRECT FOREIGN	9.6 TOTAL FINANCIN	IG 9.7 2013 AMOUNT
FOREIGN EXPENDITURE BY EXPE	NDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2	2013 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2013 AMOUNT
	NCED BY CENTRAL	BE FINANCED BY OT	
	ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
81.314	48.627	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2011	2011 2012 2013
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
		FINANCING IN 2012	,
PRE 2011 2011	2012	Nil	
0.000	32.687		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2013	*	EMPLOYED IN 2013	*

^{*} Contract Work

				REF: 386
				AGENCY CODE NUMBER
				80
DDOCD AMME	D	ANIZ	SCORE	SECTOR CODE NUMBER
PROGRAMME 802 - Public Works		ANK 1	SCORE 180	09
002 - Fublic Works			180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION
Infrastructural Development		Critical	\neg	10
				Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STAT	US	_	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO	N NO. 10	going		From 01-Jan-12
				To 31-Dec-13
7. DESCRIPTION OF PROJECT				
The project entails: 1. Payment of retention.				
2. Construction of revetment and erosion control				
Upgrading of drainage systems at Wisroc Jun	ction to Winifred Gaskin H	ghway, Second	Street - Canvas City	and Fordyce Street - Block 22.
8. BENEFITS OF PROJECT				
Improved drainage and irrigation systems.				
9. PROJECT FINANCING (G\$ Million) 9.2	. AMOUNT SPENT BEFO	RE 2013	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST T	OTAL FOREIGN	LOCAL		FOR 2013
68.404	37.030 0.000	37.03	60	31.374
	2013 DIRECT FOREIGN		TAL FINANCING	9.7 2013 AMOUNT
	PENDITURE BY THE ECUTING AGENCY	GRANT:	EIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
	0.000		0.000	0.000
	. 2013 AMOUNT TO BE		OTAL AMOUNT TO	9.11. 2013 AMOUNT
	NANCED BY CENTRAL OVERNMENT		ANCED BY OTHER AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
68.404			0.000	0.000
00.404	31.374		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 201	1 2011	2012 2013
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/FRNMENT	9 14 SOUR	CES OF LOCAL (NO	N GOVERNMENT)
and a second sec	· —· · · · · · · · · · · · · ·	FINANCING	,	· - · · · · · · · · · · · · · · ·
PRE 2011 2011	2012	Nil		
0.000	37.030			
10. EMPLOYMENT IMPACT OF THE PROJEC	т	-		
10.1. NUMBER OF SKILLED WORKERS TO B	Ε	10.2. NUMB	ER OF UNSKILLED V	VORKERS TO BE
EMPLOYED IN 2013	*	EMPLOYED	IN 2013	*

^{*} Contract Work

			REF:	387
			AGENCY CODE	NUMBER
			Γ	80
			L	
PROGRAMME	D/	NK SCORE	SECTOR CODE I	NUMBER
802 - Public Works		1 180	ı	01
002 - 1 ubile Works		1 100	ı L	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Agricultural Development		Critical	10	
			Upper Demerara/Upper B	erbice
4. EXECUTING AGENCY	5. STATI	JS	6. PLANNED DURATION	١
REGIONAL DEMOCRATIC COUNCIL - REGION	N NO. 10 New			01-Jan-13
			To 3	31-Dec-13
7. DEGODIDATION OF DDG 1507				
7. DESCRIPTION OF PROJECT				
The project entails: 1. Upgrading of fair weather track at Millie's Hide	out.			
2. Dredging and desilting of Lake at Plantation Fa	air's Rust.			
3. Construction of revetment and desilting of cree	ek at Silverballi.			
8. BENEFITS OF PROJECT				
Improved access and drainage.				
9. PROJECT FINANCING (G\$ Million) 9.2.	. AMOUNT SPENT BEFOR	E 2013	9.3. AMOUNT BUDGETED	
	OTAL FOREIGN	LOCAL	FOR 2013	
	0.000 0.000	0.000	17.500	
	2013 DIRECT FOREIGN	9.6 TOTAL FINAN		
	PENDITURE BY THE	BY FOREIGN LOA		
	ECUTING AGENCY	GRANTS	FOREIGN LOANS/G	RANTS
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9.	. 2013 AMOUNT TO BE	9.10. TOTAL AMO	OUNT TO 9.11. 2013 AMOUNT	•
	IANCED BY CENTRAL	BE FINANCED BY		
	VERNMENT	LOCAL AGENCIE	OTHER LOCAL AGE	ENCIES
17.500	17.500	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2011	2011 2012	2013
Nil	0.000	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT		OCAL (NON GOVERNMENT)	
PRE 2011 2011	2012	FINANCING IN 2012		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT		10.2 NUMBER OF US	CKILLED MODKEDS TO BE	
10.1. NUMBER OF SKILLED WORKERS TO BE			SKILLED WORKERS TO BE	
EMPLOYED IN 2013	1 " 1	EMPLOYED IN 2013	'	

^{*} Contract Work

				REF: 388
			A	GENCY CODE NUMBER
				80
PROGRAMME	R	ANK SCORE	SI	ECTOR CODE NUMBER
803 - Education Delivery		1 180	¬	11
Education Bonvery		1 100	_	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION	
Buildings - Education		Critical	10	
			Upper De	merara/Upper Berbice
4. EXECUTING AGENCY	5. STA		6. PLANI	NED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGI	ON NO. 10	going	From	01-Jan-12
			То	31-Dec-13
7. DESCRIPTION OF PROJECT				
The project entails:				
Completion of Kwakwani Secondary Schoo	l.			
2. Construction of nursery and primary schools		:		
 Extension of MacKenzie High School and te Provision for swings for primary schools. 	eacners' quarters at Kwakwar	11.		
8. BENEFITS OF PROJECT				
Improved accommodation and facilities.				
9. PROJECT FINANCING (G\$ Million)	.2. AMOUNT SPENT BEFO	RE 2013	9.3. AMOUNT	BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 201	3
81.834	40.207 0.000	40.207		41.627
	9.5 2013 DIRECT FOREIGN	9.6 TOTAL FIN		2013 AMOUNT
	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN L		SE FINANCED BY EIGN LOANS/GRANTS
0.000	0.000	0.000	TOK	0.000
	9.9. 2013 AMOUNT TO BE	9.10. TOTAL A		2013 AMOUNT
	FINANCED BY CENTRAL SOVERNMENT	BE FINANCED LOCAL AGENC		SE FINANCED BY ER LOCAL AGENCIES
81.834		0.000		0.000
01.004	41.627	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2011	2011	2012 2013
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9 14 SOURCES OF	LOCAL (NON GOVERI	NMENT)
and the second s		FINANCING IN 2012	•	 /
PRE 2011 2011	2012	Nil		
0.000 0.000	40.207			
10. EMPLOYMENT IMPACT OF THE PROJE	ECT	-		
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF U	JNSKILLED WORKERS	В ТО ВЕ
EMPLOYED IN 2013	*	EMPLOYED IN 2013		*

^{*} Contract Work

				REF: 38	39
				AGENCY CODE NUMBE	.R
				80	\neg
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER	R
803 - Education Delivery		1	180	11	┑
2 Education Polivory		<u> </u>	100		
1. PROJECT TITLE	2.	. CLASSIFICATION	3.	REGION	
Land and Water Transport - Education		Critical		10	_
				Upper Demerara/Upper Berbice	
					_
4. EXECUTING AGENCY	5	. STATUS		6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - RE		New	\neg	From 01-Jan-1	13
				To 31-Dec-1	13
7. DESCRIPTION OF PROJECT					_
The project entails purchase of fibre glass	aunch.				
8. BENEFITS OF PROJECT					
Improved transportation.					\neg
improvod transportation.					
L					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2013	9.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOR	REIGN LOCA	L	FOR 2013	
2.000	0.000	.000 0.0	00	2.000	
9.4. TOTAL DIRECT	0.5. 2012 DIRECT FOR	DEICN OF TO	OTAL FINANCING	0.7. 2012 AMOUNT	
FOREIGN EXPENDITURE BY	9.5 2013 DIRECT FOR EXPENDITURE BY TH		OREIGN LOANS	9.7 2013 AMOUNT TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY			FOREIGN LOANS/GRANTS	;
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT TO	O BE 9.10.	TOTAL AMOUNT TO	9.11. 2013 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTR	RAL BE FIN	NANCED BY OTHER	TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES	
2.000	2.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	2011	2012 2013	
Nil	0.000	0.000	0.000	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (NO	ON GOVERNMENT)	
		FINANCING	•		
PRE 2011 2011	2012	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS			BER OF UNSKILLED		
EMPLOYED IN 2013	0	EMPLOYE	D IN 2013	0	

					REF	390
					AGENCY CO	DE NUMBER
						80
					SECTOR CO	DE NUMBER
PROGRAMME		RANK	SCORE			11
803 - Education Delivery		1	180			
1. PROJECT TITLE	c	2. CLASSIFICATION		3. RE	CION	
Furniture and Equipment - Education		Critical		10		٦
r annual and Equipment Education		J			per Demerara/Upp	er Berbice
				Ľ		
4. EXECUTING AGENCY	5	5. STATUS		6.	PLANNED DURAT	ΓΙΟΝ
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 10	New			From	01-Jan-13
		•			То	31-Dec-13
7. DESCRIPTION OF PROJECT						
The project includes purchase of school fur	niture and equipment su	ch as types A, B, C,	D and E desks an	d benche	s, fans, beds, mattr	esses,
stoves, chairs and tables.						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
						_
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT				MOUNT BUDGETE	D
9.1. TOTAL PROJECT COST		REIGN LOCA		F	OR 2013	-
10.000	0.000	0.000	000	L	10.000	
9.4. TOTAL DIRECT	9.5 2013 DIRECT FO	REIGN 9.6 T	OTAL FINANCING	3	9.7 2013 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		DREIGN LOANS		TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	Y GRAN	NTS		FOREIGN LOAN	IS/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUNT T	O BE 0.10	TOTAL AMOUNT	тО	9.11. 2013 AMO	INT
FINANCED BY CENTRAL	FINANCED BY CENTI		NANCED BY OTH		TO BE FINANCE	
GOVERNMENT	GOVERNMENT		L AGENCIES		OTHER LOCAL	
10.000	10.000	1	0.000		0.000	
		<u> </u>				
9.12 SOURCE OF FOREIGN FINANCING	T0T41	DDE 01			2212	
SOURCE	TOTAL	PRE 20	_	2011	2012	2013
Nil	0.000	0.00	0 (0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	IRCES OF LOCAL	L (NON G	OVERNMENT)	
		FINANCIN		`	,	
PRE 2011 2011	2012	Nil	<u> </u>			
0.000 0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PRO	JECT					
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUM	BER OF UNSKIL	LED WO	RKERS TO BE	
EMPLOYED IN 2013	0	EMPLOVE	D IN 2013		0	\neg

				REF	391
				AGENCY COL	DE NUMBER
					80
DDOODAMME	DANK	, , ,	NODE.	SECTOR COL	E NUMBER
PROGRAMME	RANK	1 50	ORE 180		11
803 - Education Delivery			160		
1. PROJECT TITLE	2. CLASSIFI	ICATION	3.	REGION	
Power Supply		Critical	1	10	1
				Upper Demerara/Uppe	er Berbice
4. EXECUTING AGENCY	5. STATUS		1	6. PLANNED DURAT	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	New		l	From To	01-Jan-13 31-Dec-13
				10	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project entails provision for solar energy systems for so	chools in riverain loca	ations.			
8. BENEFITS OF PROJECT					
Improved learning and living conditions.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	Γ SPENT BEFORE 2	2013	9.3.	AMOUNT BUDGETE)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2013	
6.700 0.000	0.000	0.000	7	6.700	
			_		
	ECT FOREIGN		FINANCING	9.7 2013 AMOUN	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING		BY FOREIG GRANTS	3N LOANS	TO BE FINANCE FOREIGN LOAN	
0.000 CALCOTING AGENCT CALCOTING		0.0	00	0.000	3/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2013 AM FINANCED BY CENTRAL FINANCED B'			AL AMOUNT TO CED BY OTHER	9.11. 2013 AMOL TO BE FINANCE	
GOVERNMENT GOVERNMENT		LOCAL AG		OTHER LOCAL A	
6.700 6.700		0.0		0.000	
9.12 SOURCE OF FOREIGN FINANCING	OTAL	DDE 2011	2011	2042	2012
COUNCE	0.000	PRE 2011	2011 0.000	2012	2013 0.000
INII	.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	Γ 9.′	14. SOURCES	S OF LOCAL (NO	N GOVERNMENT)	
PRE 2011 2011 2012	FI	NANCING IN 2	2012		
0.000 0.000 0.000	Ni Ni	il			
	ᆜ ∟				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE				WORKERS TO BE	_
EMPLOYED IN 2013	0 EN	MPLOYED IN 2	2013	0	_

			REF: 392
			AGENCY CODE NUMBER
			80
			SECTOR CODE NUMBER
PROGRAMME		RANK SCORE	12
804 - Health Services		1 180	
1. PROJECT TITLE	2. CL	ASSIFICATION	3. REGION
Buildings - Health		Critical	10 Upper Demerara/Upper Berbice
	-		орро: 2 отнована орро: 2018180
4. 575017110 4051107		17110	
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE	5. ST	n-going	6. PLANNED DURATION From 01-Jan-12
		3. 3	To 31-Dec-13
7. DESCRIPTION OF PROJECT			
The project entails: 1. Completion of Kwakwani Hospital and m	andov quartors at Hururu		
2. Construction of Vivienne Parris Health C	entre.	ivevente mercue et linner De	marara Hagaital
Construction and extension of dentistry of the construction and extension of dentistry of the construction and extension of dentistry of the construction and extension of dentistry of the construction and extension of dentistry of the construction and extension of dentistry of the construction and extension of dentistry of the construction and extension of dentistry of the construction and extension of dentistry of the construction and extension of dentistry of the construction and extension of dentistry of the construction and extension of dentistry of the construction and extension of dentistry of the construction and extension of dentistry of the construction and extension of dentistry of the construction and extension of the construction and extension of the construction and extension of the construction and extension of the construction and extension of the construction and extension of the construction and extension of the construction and extension of the construction and extension of the construction of the construction and extension of the construction of		iveway to morgue at Upper De	тегага ноѕрітаі.
8. BENEFITS OF PROJECT			
Improved facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 41.752	TOTAL FOREIG 17.752 0.000		FOR 2013 24.000
0.4 TOTAL DIDECT	9.5 2013 DIRECT FOREIG		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	N 9.6 TOTAL FINANC BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2013 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOU BE FINANCED BY C	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
41.752	24.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING		DDE 0044	
SOURCE Nil	TOTAL 0.000	PRE 2011 0.000	2011 2012 2013 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	<u> </u>	<u> </u>	
		9.14. SOURCES OF LOC FINANCING IN 2012	CAL (NON GOVERNMENT)
PRE 2011 2011 0.000 0.000	2012	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNS	KILLED WORKERS TO BE
EMPLOYED IN 2013	*	EMPLOYED IN 2013	*

^{*} Contract Work

						REF:	393
					AGEN	CY CODE N	UMBER
							80
						L	
PROGRAMME		RANK	SCORE	=	SECTO	OR CODE N	UMBER
804 - Health Services			1 180	_			12
004 Health Cervices			1 100			L	
1. PROJECT TITLE		2. CLASSIFICA	TION	3. F	REGION		
Land and Water Transport - Health		Criti	cal		10		
					Upper Demera	ra/Upper Be	rbice
				l.			
4. EXECUTING AGENCY		5. STATUS			6. PLANNED	DURATION	
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 10	New			From		1-Jan-13
		-			То		-Dec-13
7. DESCRIPTION OF PROJECT							
The project entails purchase of boats, out	poard engines and aml	bulance.					
8. BENEFITS OF PROJECT							
Improved health services.							
9 PPO IECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	ENT REFORE 201	2	0.3	AMOUNT BUD	CETED	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST			LOCAL	9.3.	FOR 2013	GETED	
14.200	0.000	0.000	0.000		_	1.200	
9.4. TOTAL DIRECT	9.5 2013 DIRECT		9.6 TOTAL FINA		9.7 2013		,
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY EXECUTING AGEN		BY FOREIGN LO GRANTS	JANS		NANCED BY I LOANS/GF	
0.000	0.000	<u> </u>	0.000			.000	1
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOUN	TTO BE	9.10. TOTAL A	MOUNT TO	0.11.2011	3 AMOUNT	_
FINANCED BY CENTRAL	FINANCED BY CEI		9.10. TOTAL AT BE FINANCED I			NANCED BY	,
GOVERNMENT	GOVERNMENT		LOCAL AGENC			OCAL AGE	
14.200	14.200		0.000		0	.000]
9.12 SOURCE OF FOREIGN FINANCING							_
SOURCE OF TOKEIGHT INANCING	TOTAL	. Р	RE 2011	2011	2012	2	2013
Nil	0.000		0.000	0.000	0.00	0	0.000
O 13 AMOLINIT FINANCED BY CENTRA	I COVERNMENT	0.44	90110059.05	1 OCAL /NOA			
9.13. AMOUNT FINANCED BY CENTRA	LGUVERNIVIENI		SOURCES OF NCING IN 2012	,	I GUVEKNIVIEI	N1)	
PRE 2011 2011	2012	Nil	INCHING HIN 2012				
0.000 0.000	0.000	INII					
10. EMPLOYMENT IMPACT OF THE PR	:OJECT	-			<u> </u>		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2.	NUMBER OF U	JNSKILLED W	ORKERS TO	BE	
EMPLOYED IN 2013	0	EMDI	OVED IN 2013			0	

							REF	394
						AC	SENCY CO	DE NUMBER
								80
DDCCD ANALE		D.	NUZ	00005		SE	CTOR CO	DE NUMBER
PROGRAMME 804 - Health Services		1 F	NK 1	SCORE 180	_			12
804 - Health Services		」 ∟	ı	180				
1. PROJECT TITLE		2. CLAS	SIFICATION	1	3.	REGION		
Furniture and Equipment - Health			Critical			10		7
						Upper Der	nerara/Upp	er Berbice
4. EXECUTING AGENCY		5. STAT	JS			6. PLANN	IED DURAT	TION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 10	New				From		01-Jan-13
						То		31-Dec-13
7. DECODIDEION OF DDO 1507								
7. DESCRIPTION OF PROJECT					4-4 1	h t - l		
The project includes purchase of autoclave centrifuges, chairs, desks, cabinets, beds,				iquot mixer	s, rotators, i	naematology	anaiyser, r	enotron,
3 · · · · · · · · · · · · · · · · · · ·	J							
8. BENEFITS OF PROJECT								
Improved health services.								
l								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT S	DENT REEOE	E 2012		0.3	B. AMOUNT	BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCA	.1	9.0	FOR 201		Ь
13.000	0.000	0.000		000		FOR 201	13.000	
13.000	0.000	0.000	0.0	000			13.000	
9.4. TOTAL DIRECT	9.5 2013 DIREC	T FOREIGN	9.6 T	OTAL FINA	ANCING	9.7 2	013 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE I	BY THE	BY FO	DREIGN LO	DANS	ТО В	E FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AG	ENCY	GRAN			FORE		IS/GRANTS
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2013 AMOU	INT TO BE	9.10.	TOTAL AN	OT TNUON	9.11.	2013 AMO	UNT
FINANCED BY CENTRAL	FINANCED BY C	ENTRAL	BE FI	NANCED E	BY OTHER	то в	E FINANCE	D BY
GOVERNMENT	GOVERNMENT		LOCA	L AGENCI	ES	OTH	ER LOCAL	AGENCIES
13.000	13.000			0.000			0.000	
0.42 COLUDER OF FOREIGN FINANCING								
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOT/	ΑI	PRE 20	011	2011		2012	2013
Nil	0.00		0.00		0.000		0.000	0.000
i vii	0.00	,0	0.00	0	0.000		0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT		9.14. SOL	IRCES OF	LOCAL (NO	ON GOVERN	IMENT)	
DDE 2011 2014	2012		FINANCIN	G IN 2012				
PRE 2011 2011		٦	Nil					
0.000 0.000	0.000	_						
10. EMPLOYMENT IMPACT OF THE PR	OJECT							
10.1. NUMBER OF SKILLED WORKERS	TO BE	_	10.2. NUM	IBER OF U	INSKILLED	WORKERS	TO BE	_
EMPLOYED IN 2013	0	1	EMPLOYE	D IN 2013			0	1



Presented to Parliament in March, 2013 by the Honourable Dr. Ashni Singh, Minister of Finance. Produced and Compiled by the Ministry of Finance