

**GUYANA**  
**BILL NO. 7 OF 2015**  
**APPROPRIATION BILL 2015**

**ARRANGEMENT OF SECTIONS**

**SECTION**

1. Short title
2. Issue from the Consolidated Fund authorised.
3. Appropriation.

Schedule.

**A BILL  
intituled**

**AN ACT** to provide for the use from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of the Cooperative Republic of Guyana for the fiscal year ending 31<sup>st</sup> December, 2015, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for the specified purposes, in conformity with the Constitution.

A.D. 2015.                    Enacted by the Parliament of Guyana:-

Short title.                    1.    This Act may be cited as the Appropriation Act 2015.

Issue from the  
Consolidated  
Fund  
authorised.  
No. 20 of 2003.

2.    The issue from the Consolidated Fund of such sums, not exceeding in the aggregate the gross of one hundred and eighty-one billion, six hundred and ninety-seven million, nine hundred and ninety three thousand dollars (\$181,697,993,000), necessary to meet the expenditure of Guyana for the fiscal year ending on 31<sup>st</sup> December, 2015, is hereby authorized in accordance with Article 218 of the Constitution and Section 17 of the Fiscal Management and Accountability Act 2003.

Appropriation.  
Schedule.

3.    Every sum set out in the Schedule is hereby appropriated for the purposes specified therein with effect from 1<sup>st</sup> January, 2015.

## SCHEDULE

G\$'000

AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
01 - 19	<b>GENERAL ADMINISTRATION SECTOR</b>		
01	<b>OFFICE OF THE PRESIDENT</b>		
	<b>Programmes</b>		
	011. Administrative Services	858,621.000	588,414.000
	012. Presidential Advisory (Cabinet and Other Services)	551,031.000	0.000
	013. Defence and National Security	34,744.000	0.000
	<b>Total</b>	<b>1,444,396.000</b>	<b>588,414.000</b>
	<b>MINISTRY OF PRESIDENCY</b>		
	<b>Programmes</b>		
05	051. Policy Development and Administration	721,392.000	2,311,633.000
	052. Defence and National Security	72,211.000	70,000.000
	053. Public Service Management	350,746.000	21,000.000
	054. Natural Resource Management	354,187.000	67,500.000
	055. Citizenship and Immigration Services	241,463.000	20,700.000
	<b>Total</b>	<b>1,739,999.000</b>	<b>2,490,833.000</b>
02	<b>OFFICE OF THE PRIME MINISTER</b>		
	<b>Programme</b>		
	021. Prime Minister's Secretariat	267,980.000	107,079.000
	<b>Total</b>	<b>267,980.000</b>	<b>107,079.000</b>
03	<b>MINISTRY OF FINANCE</b>		
	<b>Programmes</b>		
	031. Policy and Administration	13,414,214.000	3,954,895.000
	032. Public Financial Management	4,303,621.000	18,000.000
	<b>Total</b>	<b>17,717,835.000</b>	<b>3,972,895.000</b>
04	<b>MINISTRY OF FOREIGN AFFAIRS</b>		
	<b>Programmes</b>		
	041. Development of Foreign Policy	1,263,869.000	17,000.000
	042. Foreign Policy Promotion	2,611,628.000	68,150.000
	043. Development of Foreign Trade Policy	39,816.000	984.000
	<b>Total</b>	<b>3,915,313.000</b>	<b>86,134.000</b>
07	<b>PARLIAMENT OFFICE</b>		
	<b>Programme</b>		
	071. National Assembly	1,361,158.000	98,511.000
	<b>Total</b>	<b>1,361,158.000</b>	<b>98,511.000</b>
09	<b>PUBLIC AND POLICE SERVICE COMMISSION</b>		
	<b>Programme</b>		
	091. Public and Police Service Commission	60,647.000	1,000.000
	<b>Total</b>	<b>60,647.000</b>	<b>1,000.000</b>
10	<b>TEACHING SERVICE COMMISSION</b>		
	<b>Programme</b>		
	101. Teaching Service Commission	86,421.000	1,000.000
	<b>Total</b>	<b>86,421.000</b>	<b>1,000.000</b>
11	<b>GUYANA ELECTIONS COMMISSION</b>		
	<b>Programmes</b>		
	111. Elections Commission	3,165,756.000	80,830.000
	112. Elections Administration	2,346,704.000	297,079.000
	<b>Total</b>	<b>5,512,460.000</b>	<b>377,909.000</b>
	<b>Subtotal</b>	<b>32,106,209.000</b>	<b>7,723,775.000</b>

SCHEDULE		GS'000	
AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
13	<b>MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT</b>		
	<b>Programmes</b>		
	131. Main Office	72,963.000	0.000
	132. Ministry Administration	30,668.000	0.000
	133. Regional Development	124,200.000	0.000
	<b>Total</b>	<b>227,831.000</b>	<b>0.000</b>
14	<b>PUBLIC SERVICE MINISTRY</b>		
	<b>Programme</b>		
	141. Public Service Management	715,043.000	0.000
	<b>Total</b>	<b>715,043.000</b>	<b>0.000</b>
16	<b>MINISTRY OF AMERINDIAN AFFAIRS</b>		
	<b>Programme</b>		
	161. Amerindian Development	359,368.000	0.000
	<b>Total</b>	<b>359,368.000</b>	<b>0.000</b>
17	<b>MINISTRY OF INDIGENOUS PEOPLE'S AFFAIRS</b>		
	<b>Programme</b>		
	171. Policy Development and Administration	308,892.000	315,900.000
	<b>Total</b>	<b>308,892.000</b>	<b>315,900.000</b>
20 - 29	<b>ECONOMIC SERVICES SECTOR</b>		
21	<b>MINISTRY OF AGRICULTURE</b>		
	<b>Programmes</b>		
	211. Ministry Administration	15,956,100.000	2,670,133.000
	212. Crops and Livestock Support Services	0.000	1,645,418.000
	213. Fisheries	127,376.000	2,000.000
	214. Hydrometeorological Services	469,547.000	24,000.000
	<b>Total</b>	<b>16,553,023.000</b>	<b>4,341,551.000</b>
23	<b>MINISTRY OF TOURISM, INDUSTRY AND COMMERCE</b>		
	<b>Programmes</b>		
	231. Main Office	340,552.000	0.000
	232. Ministry Administration	39,508.000	0.000
	233. Commerce, Industry and Consumer Affairs	70,689.000	235,064.000
	<b>Total</b>	<b>450,749.000</b>	<b>235,064.000</b>
22	<b>MINISTRY OF TOURISM</b>		
	<b>Programmes</b>		
	221. Policy Development and Administration	60,244.000	7,800.000
	222. Tourism Development	72,093.000	2,000.000
	233. Consumer Protection	32,154.000	5,600.000
	<b>Total</b>	<b>164,491.000</b>	<b>15,400.000</b>
25	<b>MINISTRY OF BUSINESS</b>		
	<b>Programmes</b>		
	251. Policy Development and Administration	78,473.000	8,050.000
	252. Business Development, Support and Promotion	134,651.000	361,320.000
	<b>Total</b>	<b>213,124.000</b>	<b>369,370.000</b>
24	<b>MINISTRY OF NATURAL RESOURCES AND ENVIRONMENT</b>		
	<b>Programmes</b>		
	241. Ministry Administration	135,147.000	0.000
	242. Natural Resource Management	78,376.000	0.000
	243. Environmental Management	267,983.000	0.000
	<b>Total</b>	<b>481,506.000</b>	<b>0.000</b>
	<b>Subtotal</b>	<b>19,474,027.000</b>	<b>5,277,285.000</b>

SCHEDULE		G\$'000	
AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
30 - 39	<b>INFRASTRUCTURE SECTOR</b>		
31	<b>MINISTRY OF PUBLIC WORKS</b>		
	<b>Programmes</b>		
	311. Ministry Administration	426,681.000	0.000
	312. Public Works	1,315,351.000	3,391,201.000
	313. Transport	19,168.000	74,498.000
	<b>Total</b>	<b>1,761,200.000</b>	<b>3,465,699.000</b>
32	<b>MINISTRY OF PUBLIC INFRASTRUCTURE</b>		
	<b>Programmes</b>		
	321. Policy Development and Administration	1,507,265.000	1,221,981.000
	322. Public Works	1,121,623.000	8,332,982.000
	323. Transport	48,466.000	288,327.000
	<b>Total</b>	<b>2,677,354.000</b>	<b>9,843,290.000</b>
40 - 49	<b>SOCIAL SERVICES SECTOR</b>		
41	<b>MINISTRY OF EDUCATION</b>		
	<b>Programmes</b>		
	411. Main Office	371,066.000	0.000
	412. National Education Policy - Implementation & Supervision	151,405.000	0.000
	413. Ministry Administration	999,724.000	0.000
	414. Training and Development	694,000.000	2,484.000
	415. Education Delivery	3,826,113.000	579,791.000
	<b>Total</b>	<b>6,042,308.000</b>	<b>582,275.000</b>
44	<b>MINISTRY OF CULTURE, YOUTH AND SPORT</b>		
	<b>Programmes</b>		
	441. Ministry Administration	118,792.000	0.000
	442. Culture	338,481.000	0.000
	443. Youth	342,785.000	16,732.000
	444. Sport	182,951.000	77,730.000
	<b>Total</b>	<b>983,009.000</b>	<b>94,462.000</b>
40	<b>MINISTRY OF EDUCATION</b>		
	<b>Programmes</b>		
	401. Policy Development and Administration	603,761.000	17,000.000
	402. Training and Development	815,561.000	256,120.000
	403. Nursery Education	789,274.000	102,000.000
	404. Primary Education	1,252,538.000	97,974.000
	405. Secondary Education	1,349,988.000	412,694.000
	406. Post Secondary/Tertiary Education	1,141,559.000	689,537.000
	407. Cultural Preservation and Conservation	210,191.000	22,800.000
	408. Youth	63,408.000	50,235.000
	<b>Total</b>	<b>6,226,280.000</b>	<b>1,648,360.000</b>
45	<b>MINISTRY OF HOUSING AND WATER</b>		
	<b>Programme</b>		
	451. Housing and Water	263,257.000	2,059,371.000
	<b>Total</b>	<b>263,257.000</b>	<b>2,059,371.000</b>
42	<b>MINISTRY OF COMMUNITIES</b>		
	421. Sustainable Communities Management	164,887.000	630,557.000
	422. Sustainable Communities Development	215,736.000	3,653,924.000
	<b>Total</b>	<b>380,623.000</b>	<b>4,284,481.000</b>
	<b>Subtotal</b>	<b>18,334,031.000</b>	<b>21,977,938.000</b>

GS'000	SCHEDULE	GS'000	
AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
46	<b>GEORGETOWN PUBLIC HOSPITAL CORPORATION</b> <b>Programme</b> 461. Public Hospital <b>Total</b>	3,951,460.000 3,951,460.000	59,312.000 59,312.000
47	<b>MINISTRY OF HEALTH</b> <b>Programmes</b> 471. Ministry Administration 472. Diseases Control 473. Primary Health Care Services 474. Regional and Clinical Services 475. Health Sciences Education 476. Standards and Technical Services 477. Rehabilitation Services <b>Total</b>	675,677.000 337,077.000 542,991.000 4,049,215.000 312,228.000 408,505.000 206,533.000 6,532,226.000	0.000 0.000 0.000 74,809.000 5,502.000 0.000 0.000 80,311.000
43	<b>MINISTRY OF PUBLIC HEALTH</b> <b>Programmes</b> 431. Policy Development and Administration 432. Disease Control 433. Family Health Care Services 434. Regional & Clinical Services 435. Health Sciences Education 436. Standards and Technical Services 437. Disability and Rehabilitation Services <b>Total</b>	346,214.000 863,790.000 222,531.000 3,389,241.000 201,535.000 231,600.000 83,777.000 5,338,688.000	19,858.000 82,450.000 15,600.000 470,314.000 32,902.000 21,500.000 6,280.000 648,904.000
48	<b>MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY</b> <b>Programmes</b> 481. Strategic Planning, Admin and Human Services 482. Social Services 483. Labour Administration 484. Child Care and Protection <b>Total</b>	119,302.000 5,394,934.000 205,482.000 253,080.000 5,972,798.000	0.000 0.000 702.000 0.000 702.000
49	<b>MINISTRY OF SOCIAL PROTECTION</b> <b>Programmes</b> 491. Policy Development and Administration 492. Social Services 493. Labour Administration 494. Child Care and Protection <b>Total</b>	97,269.000 3,486,328.000 222,075.000 174,699.000 3,980,371.000	9,750.000 18,200.000 17,300.000 31,300.000 76,550.000
50 - 69	<b>PUBLIC SAFETY SECTOR</b>		
51	<b>MINISTRY OF HOME AFFAIRS</b> <b>Programmes</b> 511. Secretariat Services 512. Guyana Police Force 513. Guyana Prison Service 514. Police Complaints Authority 515. Guyana Fire Service 516. General Register Offices 517. Customs Anti Narcotics Unit <b>Total</b>	412,531.000 5,494,681.000 888,373.000 7,585.000 539,775.000 101,238.000 66,225.000 7,510,408.000	0.000 55,821.000 0.000 0.000 931.000 0.000 0.000 56,752.000
	<b>Subtotal</b>	<b>33,285,951.000</b>	<b>922,531.000</b>

## SCHEDULE

GS'000

AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
54	<b>MINISTRY OF PUBLIC SECURITY</b>		
	<b>Programmes</b>		
	541. Policy Development and Administration	236,827.000	60,440.000
	542. Police Force	2,584,743.000	391,320.000
	543. Prison Service	415,111.000	101,003.000
	544. Police Complaints Authority	8,143.000	1,200.000
	545. Fire Service	345,842.000	132,064.000
	546. Customs Anti Narcotics Unit	100,074.000	0.000
	<b>Total</b>	<b>3,690,740.000</b>	<b>686,027.000</b>
52	<b>MINISTRY OF LEGAL AFFAIRS</b>		
	<b>Programmes</b>		
	521. Main Office	28,657.000	0.000
	522. Ministry Administration	45,228.000	20,100.000
	523. Attorney General's Chambers	816,989.000	0.000
	524. State Solicitor	25,892.000	434.000
	<b>Total</b>	<b>916,766.000</b>	<b>20,534.000</b>
53	<b>GUYANA DEFENCE FORCE</b>		
	<b>Programme</b>		
	531. Defence and Security Support	8,609,057.000	536,400.000
	<b>Total</b>	<b>8,609,057.000</b>	<b>536,400.000</b>
55	<b>SUPREME COURT</b>		
	<b>Programmes</b>		
	551. Supreme Court of Judicature	1,296,541.000	151,497.000
	<b>Total</b>	<b>1,296,541.000</b>	<b>151,497.000</b>
56	<b>PUBLIC PROSECUTIONS</b>		
	<b>Programme</b>		
	561. Public Prosecutions	107,938.000	3,534.000
	<b>Total</b>	<b>107,938.000</b>	<b>3,534.000</b>
57	<b>OFFICE OF THE OMBUDSMAN</b>		
	<b>Programme</b>		
	571. Ombudsman	27,799.000	500.000
	<b>Total</b>	<b>27,799.000</b>	<b>500.000</b>
58	<b>PUBLIC SERVICE APPELLATE TRIBUNAL</b>		
	<b>Programme</b>		
	581. Public Service Appellate Tribunal	15,470.000	0.000
	<b>Total</b>	<b>15,470.000</b>	<b>0.000</b>
70 - 89	<b>REGIONAL DEVELOPMENT SECTOR</b>		
71	<b>REGION 1: BARIMA/WAINI</b>		
	<b>Programmes</b>		
	711. Regional Administration and Finance	155,600.000	3,300.000
	712. Public Works	219,798.000	30,861.000
	713. Education Delivery	946,938.000	71,850.000
	714. Health Services	469,901.000	80,086.000
	<b>Total</b>	<b>1,792,237.000</b>	<b>186,097.000</b>
	<b>Subtotal</b>	<b>16,456,548.000</b>	<b>1,584,589.000</b>

## SCHEDULE

G\$'000

AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
72	<b>REGION 2: POMEROON/SUPENAAM</b>		
	<b>Programmes</b>		
	721. Regional Administration and Finance	160,995.000	1,000.000
	722. Agriculture	249,442.000	72,540.000
	723. Public Works	94,090.000	62,670.000
	724. Education Delivery	1,469,257.000	75,140.000
	725. Health Services	598,315.000	69,990.000
	<b>Total</b>	<b>2,572,099.000</b>	<b>281,340.000</b>
73	<b>REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA</b>		
	<b>Programmes</b>		
	731. Regional Administration and Finance	166,215.000	3,500.000
	732. Agriculture	244,082.000	30,110.000
	733. Public Works	78,857.000	45,405.000
	734. Education Delivery	2,013,088.000	57,860.000
	735. Health Services	899,026.000	65,900.000
	<b>Total</b>	<b>3,401,268.000</b>	<b>202,775.000</b>
74	<b>REGION 4: DEMERARA/MAHAICA</b>		
	<b>Programmes</b>		
	741. Regional Administration and Finance	154,795.000	19,000.000
	742. Agriculture	262,548.000	9,293.000
	743. Public Works	116,081.000	48,150.000
	744. Education Delivery	2,815,403.000	130,200.000
	745. Health Services	559,732.000	30,744.000
	<b>Total</b>	<b>3,908,559.000</b>	<b>237,387.000</b>
75	<b>REGION 5: MAHAICA/BERBICE</b>		
	<b>Programmes</b>		
	751. Regional Administration and Finance	118,173.000	12,850.000
	752. Agriculture	120,687.000	40,000.000
	753. Public Works	102,898.000	75,210.000
	754. Education Delivery	1,141,009.000	55,195.000
	755. Health Services	393,188.000	51,336.000
	<b>Total</b>	<b>1,875,955.000</b>	<b>234,591.000</b>
76	<b>REGION 6: EAST BERBICE/CORENTYNE</b>		
	<b>Programmes</b>		
	761. Regional Administration and Finance	130,477.000	7,300.000
	762. Agriculture	572,435.000	55,685.000
	763. Public Works	168,422.000	69,960.000
	764. Education Delivery	2,510,855.000	38,275.000
	765. Health Services	1,267,531.000	89,400.000
	<b>Total</b>	<b>4,649,720.000</b>	<b>260,620.000</b>
77	<b>REGION 7: CUYUNI/MAZARUNI</b>		
	<b>Programmes</b>		
	771. Regional Administration and Finance	164,012.000	13,300.000
	772. Public Works	122,413.000	28,410.000
	773. Education Delivery	1,018,114.000	50,744.000
	774. Health Services	376,433.000	45,630.000
	<b>Total</b>	<b>1,680,972.000</b>	<b>138,084.000</b>
	<b>Subtotal</b>	<b>18,088,573.000</b>	<b>1,354,797.000</b>




## SCHEDULE

G\$'000

AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
78	<p style="text-align: center;"><b>REGION 8: POTARO/SIPARUNI</b></p> <p><b>Programmes</b></p> 781. Regional Administration and Finance 782. Public Works 783. Education Delivery 784. Health Services <b>Total</b>	83,863.000 123,195.000 477,505.000 177,709.000 <b>862,272.000</b>	14,365.000 53,475.000 44,425.000 42,454.000 <b>154,719.000</b>
79	<p style="text-align: center;"><b>REGION 9: UPPER TAKATU/UPPER ESSEQUIBO</b></p> <p><b>Programmes</b></p> 791. Regional Administration and Finance 792. Agriculture 793. Public Works 794. Education Delivery 795. Health Services <b>Total</b>	129,628.000 31,313.000 114,181.000 690,651.000 261,906.000 <b>1,227,679.000</b>	21,500.000 11,295.000 76,964.000 40,100.000 31,100.000 <b>180,959.000</b>
80	<p style="text-align: center;"><b>REGION 10: UPPER DEMERARA/UPPER BERBICE</b></p> <p><b>Programmes</b></p> 801. Regional Administration and Finance 802. Public Works 803. Education Delivery 804. Health Services <b>Total</b>	160,992.000 126,554.000 1,734,765.000 417,569.000 <b>2,439,880.000</b>	28,500.000 96,257.000 69,600.000 45,900.000 <b>240,257.000</b>
	<p style="text-align: right;">Subtotal</p> <p style="text-align: center;"><b>GRAND TOTAL</b></p>	4,529,831.000 <b>142,275,170.000</b>	575,935.000 <b>39,416,850.000</b>

## EXPLANATORY MEMORANDUM

The objects of and in the reasons for the Bill are as in the long title.

  
Winston Jordan  
Minister of Finance