GUYANA

BILL NO. 7 OF 2015

APPROPRIATION BILL 2015

ARRANGEMENT OF SECTIONS

SECTION

- 1. Short title
- 2. Issue from the Consolidated Fund authorised.
- 3. Appropriation.

Schedule.

A BILL

intituled

AN ACT to provide for the use from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of the Cooperative Republic of Guyana for the fiscal year ending 31st December, 2015, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for the specified purposes, in conformity with the Constitution.

A.D. 2015. Enacted by the Parliament of Guyana:-

Short title. 1. This Act may be cited as the Appropriation Act 2015.

Issue from the Consolidated Fund authorised.

No. 20 of 2003.

2. The issue from the Consolidated Fund of such sums, not exceeding in the aggregate the gross of one hundred and eighty-one billion, six hundred and ninety-seven million, nine hundred and ninety three thousand dollars (\$181,697,993,000), necessary to meet the expenditure of Guyana for the fiscal year ending on 31st December, 2015, is hereby authorized in accordance with Article 218 of the Constitution and Section 17 of the Fiscal Management and Accountability Act 2003.

Appropriation. Schedule.

3. Every sum set out in the Schedule is hereby appropriated for the purposes specified therein with effect from 1st January, 2015.

SCHEDULE		GS'000	
AGENCY		NET SUM	NET SUM
NUMBER IN		GRANTED	GRANTED
ESTIMATES		CURRENT	CAPITAL
01 - 19	GENERAL ADMINISTRATION SECTOR		
01	OFFICE OF THE PRESIDENT	1	
500	Programmes		
	011. Administrative Services	858,621,000	588,414.000
	012. Presidential Advisory (Cabinet and Other Services)	551,031.000	0.000
	013. Defence and National Security	34,744.000	0.000
	Total	1,444,396.000	588,414.000
	MINISTRY OF PRESIDENCY		
	Programmes	I	
05	051. Policy Development and Administration	721,392.000	2,311,633.000
9660	052. Defence and National Security	72,211.000	70,000,000
	053. Public Service Management	350,746.000	21,000.000
	054. Natural Resource Management	354,187.000	67,500.000
	055. Citizenship and Immigration Services	241,463.000	20,700,000
	Total	1,739,999.000	2,490,833.000
02	OFFICE OF THE PRIME MINISTER	1	
02		1	
	Programme	757 080 000	107 070 000
	021. Prime Minister's Secretariat	267,980.000 267,980.000	107,079.000
	10	201,000	
03	MINISTRY OF FINANCE	1	
	Programmes	1	
	031. Policy and Administration	13,414,214.000	3,954,895.000
	032. Public Financial Management	4,303,621.000	18,000,000
	Total	17,717,835.000	3,972,895.000
04	MINISTRY OF FOREIGN AFFAIRS	1	
	Programmes	1	
	041. Development of Foreign Policy	1,263,869.000	17,000.000
	042. Foreign Policy Promotion	2,611,628.000	68,150.000
	043. Development of Foreign Trade Policy	39,816.000	984.000
	Total	3,915,313.000	86,134.000
07	PARLIAMENT OFFICE		
07	Programme	1	
	071. National Assembly	1,361,158.000	98,511.000
	Total	1,361,158.000	98,511.000
09	PUBLIC AND POLICE SERVICE COMMISSION		
	Programme	1	
	091. Public and Police Service Commission	60,647.000	1,000.000
	Total	60,647.000	1,000.000
	1	00,047.000	1,000.000
10	TEACHING SERVICE COMMISSION		
	Programme		
2.1	101. Teaching Service Commission	86,421.000	1,000.000
	Total	86,421.000	1,000.000
11	GUYANA ELECTIONS COMMISSION		
OA.	Programmes		
	111. Elections Commission	3,165,756.000	80,830.000
	112. Elections Administration	2,346,704.000	297,079.000
	Total	5,512,460.000	377,909.000
		545.12,450.000	27.747.000

Subtotal

32,106,209.000 7,723,775.000

NUMBER IN ESTIMATES			SCHEDULE	G\$'0	AND DESCRIPTION OF THE PERSON
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT	FO 18	AGENCY		NET SUM	NET SUM
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT Programmes 131. Main Office 132. Ministry Administration 134. Regional Development 174,200.000 133. Regional Development 174,200.000 127,831.000 124,200.000 134. Regional Development 174,200.000 1761al 175,043.000 175,043.000 1761al 175,043.000 1761al 175,043.000 1761al 175,043.000 1761al 175,043.000 1761al 175,043.000 1761al 1761al	23.000.00				GRANTED
AND REGIONAL DEVELOPMENT	ES	ESTIMATES		CURRENT	CAPITAL
AND REGIONAL DEVELOPMENT	- 1		MINISTRY OF LOCAL COVERNMENT	-	
Programmes 131, Main Office 132, Ministry Administration 124,200,000 124,200,000 124,200,000 124,200,000 124,200,000 124,200,000 124,200,000 124,200,000 124,200,000 124,200,000 125,043,000 126,043,000 126,043,000 126,043,000 126,043,000 126,043,000 126,043,000 127,043,000 127,043,000 128,043,043,040 129,043,040 129,043,	1				
131. Main Office 72,963.000 124,200.000 125,043,000 125,043,000 125,043,000 125,043,000 125,043,000 125,043,000 126,043,000 126,043,000 126,043,000 127,043,000 127,043,000 127,043,000 127,043,000 127,043,000 128,000 12					
132, Ministry Administration 133, Regional Development 124,200,000 124,200,000 124,200,000 124,200,000 124,200,000 124,200,000 124,200,000 124,200,000 127,831,000 127,831,000 127,831,000 127,831,000 127,831,000 128,000 128,000 128,000 129	100			72.067.000	0.000
133. Regional Development 124,200,000 227,831,000 124,200,000 227,831,000 127,	7.1			110.00000000000000000000000000000000000	0.000
Total	110000000000000000000000000000000000000			24 CANDER STATE OF STATE	0.000
PUBLIC SERVICE MINISTRY Programme 141, Public Service Management 715,043,000					0,000
Programme	Lotal		total	227,831.000	0.000
141, Public Service Management			PUBLIC SERVICE MINISTRY		
Total	Progr		Programme	- 1	
MINISTRY OF AMERINDIAN AFFAIRS Programme 161. Amerindian Development 359,368.000 359,368.000 17	141. P		141. Public Service Management	715,043.000	0.000
Programme	Total		Total	715,043.000	0.000
Programme					
161. Amerindian Development 359,368,000 359,368,000 359,368,000 359,368,000 359,368,000 359,368,000 359,368,000 359,368,000 369,368,000 369,368,000 369,368,000 369,368,000 369,368,000 369,368,000 369,368,000 369,368,000 369,368,000 369,368,000 369,368,000 369,368,000 369,369,000 369,368,000	Proce				
Total	100		[2] (2) [2] [2] [2] [2] [2] [2] [2] [2] [2] [2]	350 368 000	0.000
MINISTRY OF INDIGENOUS PEOPLE'S AFFAIRS Programme 171, Policy Development and Administration 308,892.000 31 308,892.000 31 308,892.000 31 308,892.000 31 308,892.000 31 308,892.000 31 308,892.000 31 308,892.000 31 308,892.000 31 308,892.000 31 308,892.000 31 308,892.000 31 308,892.000 31 308,892.000 31 308,892.000 31 308,892.000 31 308,892.000 31 308,892.000 31 308,892.000 32 308,892.000 32 309,592	N. 4.1352.7407		NGC 17 P. C.	4-711.950.900.00.010.01	0.000
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171, Policy Development and Administration 308,892.000 318 308,892.000 318 308,892.000 318 308,892.000 318 308,892.000 318 308,892.000 318 308,892.000 318 308,892.000 318 308,892.000 318 308,892.000 318 308,892.000 318 308,892.000 318 308,892.000 318 308,892.000 318 308,892.000 318 308,892.000 318 308,892.000 318 308,892.000 318 308,892.000 318 308,892.000 328 308,892.000 328 308,892.000 328			MINISTRY OF INDIGENOUS PEOPLE'S AFFAIRS		
Total 308,892.000 31	Progr		Programme	5-30/4/12/6-17/12	
Programmes 21, Ministry Administration 15,956,100.000 2,67 212, Crops and Livestock Support Services 0.000 1,64 127,376.000 213, Fisheries 127,376.000 469,547.000 2 16,553,023.000 4,34 23 MINISTRY OF TOURISM, INDUSTRY AND COMMERCE Programmes 231, Main Office 340,552.000 233, Commerce, Industry and Consumer Affairs 70,689.000 233 Commerce, Industry and Consumer Affairs 70,689.000 23 450,749.000 23 450,749.000 23 450,749.000 23 450,749.000 23 450,749.000 23 450,749.000 23 450,749.000 23 450,749.000 23 450,749.000 23 450,749.000 23 450,749.000 23 450,749.000 23 450,749.000 23 450,749.000 23 450,749.000 24 450,749.000 25 450,749.000 26 450,749.000 27 27 27 27 27 27 27	171. P		171, Policy Development and Administration	308,892.000	315,900.000
MINISTRY OF AGRICULTURE Programmes 211, Ministry Administration 15,956,100.000 2,67 212, Crops and Livestock Support Services 0.000 1,64 213, Fisheries 127,376.000 214, Hydrometeorological Services 469,547.000 2 469,547.000 2 469,547.000 2 4,34 469,547.000 2 4,34 469,547.000 2 4,34 469,547.000 2 4,34 4	Total		Total	308,892.000	315,900.000
MINISTRY OF AGRICULTURE Programmes 211, Ministry Administration 15,956,100.000 2,67 212, Crops and Livestock Support Services 0.000 1,64 213, Fisheries 127,376.000 214, Hydrometeorological Services 469,547.000 2 469,547.000 2 469,547.000 2 4,34 469,547.000 2 4,34 469,547.000 2 4,34 469,547.000 2 4,34 4					
Programmes 211, Ministry Administration 15,956,100.000 2,67 212, Crops and Livestock Support Services 0.000 1,64 213, Fisheries 127,376,000 2,67 214, Hydrometeorological Services 469,547,000 2 2 2 434 23 MINISTRY OF TOURISM, INDUSTRY AND COMMERCE Programmes 231, Main Office 340,552,000 233, Ministry Administration 39,508,000 233, Commerce, Industry and Consumer Affairs 70,689,000 23 23 23 22 MINISTRY OF TOURISM 22 24 MINISTRY OF TOURISM 222, Tourism Development 222, Tourism Development 233, Consumer Protection 32,154,000 1064,491,000 106	THE REAL PROPERTY.	20-29			
211. Ministry Administration 15,956,100.000 2,67 212. Crops and Livestock Support Services 0.000 1,54 127,756.000 213. Fisheries 127,756.000 246,947.000 214. Hydrometeorological Services 469,547.000 2 16,553,023.000 4,34 16,553,023.000 4,34 16,553,023.000 4,34 16,553,023.000 4,34 16,553,023.000 4,34 16,553,023.000 232. Ministry Administration 39,508.000 233. Commerce, Industry and Consumer Affairs 70,689.000 233. Commerce, Industry and Consumer Affairs 70,689.000 233. Commerce 70,689.000 233. Commerce 70,689.000 233. Consumer Protection 72,093.000 233. Consumer Protection 72,093.000 233. Consumer Protection 32,154.000 164,491.000 15 164,491.000 15 164,491.000 15 164,491.000 164,491					
212, Crops and Livestock Support Services 0.000 1,64 213, Fisheries 127,376,000 214, Hydrometeorological Services 469,547.000 2 Total 16,553,023.000 4,34 MINISTRY OF TOURISM, INDUSTRY AND COMMERCE Programmes 231, Main Office 340,552.000 232, Ministry Administration 39,508.000 23 Total 450,749.000 23 Total 450,749.000 23 MINISTRY OF TOURISM Programmes 221, Policy Development and Administration 60,244.000 222, Tourism Development 72,093,000 233, Consumer Protection 32,154.000 Total 164,491.000 1 MINISTRY OF BUSINESS Programmes 251, Policy Development and Administration 78,473.000 252, Business Development, Support and Promotion 78,473.000 253, 124,000 36 Total 135,147,000 36 Total 135,147,000 36 Total 135,147,000 36 Total 135,147,000 37,376,000 241, Ministry Administration 135,147,000 242, Natural Resource Management 78,376,000				16 056 100 000	9 620 122 006
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214, Hydrometeorological Services	1,000,000		TO THE STATE OF TH		1,645,418.000
Total 16,553,023.000 4,34	11 (50.000.00		F4.50 (277) 2012(4)		2,000.000
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AND COMMERCE Programmes 231, Main Office 232, Ministry Administration 233, Commerce, Industry and Consumer Affairs Total MINISTRY OF TOURISM Programmes 221, Policy Development and Administration 233, Consumer Protection Total MINISTRY OF BUSINESS Programmes 251, Policy Development and Administration 252, Business Development, Support and Promotion Total MINISTRY OF NATURAL RESOURCES AND ENVIRONMENT Programmes 241, Ministry Administration 242, Natural Resource Management 340,552,000 39,508,000 23 450,749,000 23 450,749,000 23 450,749,000 21 34,651,000 36 213,124,000 36 213,124,000 36 37 38,473,000 36 37 38,473,000 37 38,473,000 38 38 38 38 38 38 38 38 38 38 38 38 38	Total		Total	16,553,023.000	4,341,551.000
Programmes 231, Main Office 340,552.000 232, Ministry Administration 39,508.000 233, Commerce, Industry and Consumer Affairs 70,689.000 23 450,749.000 23 450,749.000 23 450,749.000 23 450,749.000 23 450,749.000 23 450,749.000 23 450,749.000 23 450,749.000 23 450,749.000 23 450,749.000 23 450,749.000 23 450,749.000 22 70 70 70 70 70 70			MINISTRY OF TOURISM, INDUSTRY		
231, Main Office 340,552.000 39,508.000 232. Ministry Administration 39,508.000 233. Commerce, Industry and Consumer Affairs 70,689.000 23 450,749.000 23 450,749.000 23 450,749.000 23 450,749.000 23 23 24 MINISTRY OF TOURISM Programmes 221, Policy Development and Administration 60,244.000 72,093.000 233. Consumer Protection 32,154.000 164,491.000 1 164,491.000 1 1 1 1 1 1 1 1 1	100000		AND COMMERCE	1	
232. Ministry Administration 39,508.000 70,689.000 23 70,689.000 23 70,689.000 23 450,749.000 23 450,749.000 23 450,749.000 23 23 25 MINISTRY OF TOURISM Programmes 221, Policy Development and Administration 60,244.000 72,093.000 233, Consumer Protection 32,154.000 164,491.000 1 1 1 1 1 1 1 1 1	1000000				
233. Commerce, Industry and Consumer Affairs 70,689.000 23 450,749.000 23 23 25 25 25 25 27 27 27 27	231, 3		231, Main Office	340,552.000	0.000
Total	232, 1		232. Ministry Administration	39,508.000	0.000
MINISTRY OF TOURISM Programmes 221, Policy Development and Administration 60,244,000 72,093,000 323, Consumer Protection 164,491,000 164,491,000 1 1 1 1 1 1 1 1 1	233. 0		233. Commerce, Industry and Consumer Affairs	70,689.000	235,064.000
Programmes 221, Policy Development and Administration 60,244.000 72,093.000 32,154.000 1233, Consumer Protection 164,491.000 164,491.000 1	Total		Total	450,749.000	235,064.000
Programmes 221, Policy Development and Administration 60,244.000 72,093.000 32,154.000 1233. Consumer Protection 164,491.000 164,491.000 1	3		13 24/20 A LATE CO. AND AMERICAN CO.		
221, Policy Development and Administration 60,244.000 72,093.000 32,154.000 1233. Consumer Protection 32,154.000 164,491.000 1 1 1 1 1 1 1 1 1	1		[] [] [] [] [] [] [] [] [] []		
222. Tourism Development 72,093.000 32,154.000 Total 164,491.000 1 1 1 1 1 1 1 1 1		1 6		CO 244 000	7 800 000
233, Consumer Protection 32,154.000 164,491.000 1 1 1 1 1 1 1 1 1				10 TO THE RESERVE OF THE PARTY	7,800.000
Total 164,491,000 1					2,000.000
25 MINISTRY OF BUSINESS Programmes 251. Policy Development and Administration 252. Business Development, Support and Promotion Total 26 MINISTRY OF NATURAL RESOURCES AND ENVIRONMENT Programmes 261. Ministry Administration 278,473.000 282, Natural Resource Management 29 MINISTRY OF NATURAL RESOURCES AND ENVIRONMENT Programmes 261. Ministry Administration 262. Natural Resource Management 278,376.000					5,600.000
Programmes 251, Policy Development and Administration 78,473.000 252, Business Development, Support and Promotion 134,651.000 36 36 36 36 36 36 36	Total		Total	164,491.000	15,400.000
Programmes 251, Policy Development and Administration 78,473.000 252, Business Development, Support and Promotion 134,651.000 36 36 36 36 36 36 36	- 1		MINISTRY OF RUSINESS		
251, Policy Development and Administration 78,473.000	Progr				
252, Business Development, Support and Promotion 134,651.000 36 213,124.000 36				78 473 000	8,050.000
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AND ENVIRONMENT Programmes 241. Ministry Administration 135,147.000 242. Natural Resource Management 78,376.000	200-200		[2] (2.11) [2.11] [2.11] [2.11] [2.11] [2.11] [2.11] [2.11] [2.11] [2.11] [2.11] [2.11] [2.11] [2.11] [2.11] [2.11]		369,370.000
AND ENVIRONMENT Programmes 241. Ministry Administration 135,147.000 242. Natural Resource Management 78,376.000			POSE NATIONAL PROPERTIES AND ARRIVES AND DESCRIPTION OF THE PROPERTY.		
Programmes 135,147.000 241. Ministry Administration 135,147.000 242. Natural Resource Management 78,376.000					
241. Ministry Administration 135,147.000 242. Natural Resource Management 78,376.000		1		1	
242. Natural Resource Management 78,376,000	100		10777 TV 007 1000 004 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		(a) pro-
					0.000
THE REPORT OF THE PROPERTY OF	275/12/15				0.000
243. Environmental Management 267,983.000	1000000		13. T.		0.000
Total 481,506.000	Total		Total	481,506.000	0.000
Subtotal 19,474,027.000 5,27			CALL	10 474 037 000	5,277,285.000

	SCHEDULE	GS'	000
AGENCY NUMBER IN ESTIMATES		GRANTED CURRENT	NET SUM GRANTED CAPITAL
30 - 39	INFRASTRUCTURE SECTOR		
31	MINISTRY OF PUBLIC WORKS		
	Programmes		
	311. Ministry Administration	426,681,000	0.000
	312. Public Works	1,315,351.000	3,391,201.000
	313. Transport	19,168.000	74,498.000
	Total	1,761,200.000	3,465,699.000
32	MINISTRY OF PUBLIC INFRASTRUCTURE		
32			
	Programmes	1 507 355 000	1 221 221 221
	321. Policy Development and Administration	1,507,265.000	1,221,981.000
	322. Public Works	1,121,623.000	8,332,982.000
	323. Transport	48,466.000	288,327.000
*	Total	2,677,354.000	9,843,290.000
40 - 49	SOCIAL SERVICES SECTOR		
41	MINISTRY OF EDUCATION		
	Programmes		
	411. Main Office	371,066.000	0.000
	412. National Education Policy - Implementation & Supervision	151,405.000	0.000
	413. Ministry Administration	999,724.000	0.000
	414. Training and Development	694,000.0001	2,484.000
	415. Education Delivery	3,826,113.0001	
	Total		579,791.000
	Local	6,042,308.000	582,275.000
44	MINISTRY OF CULTURE, YOUTH AND SPORT		
	Programmes		
	441. Ministry Administration	118,792.000	0.000
	442. Culture	338,481.000	0.000
	443. Youth	342,785.000	16,732.000
	444. Sport	182,951,000	77,730.000
	Total	983,009.000	94,462.000
	*		
40	MINISTRY OF EDUCATION	1	
	Programmes		100000000000000000000000000000000000000
	401. Policy Development and Administration	603,761.000	17,000.000
	402. Training and Development	815,561.000	256,120.000
	403. Nursery Education	789,274.000	102,000.000
	404. Primary Education	1,252,538.000	97,974.000
	405. Secondary Education	1,349,988.000	412,694.000
	406. Post Secondary/Tertiary Education	1,141,559.000	689,537.000
	407. Cultural Preservation and Conservation	210,191.000	22,800.000
	408. Youth	63,408.000	50,235.000
	Total	6,226,280.000	1,648,360.000
45	MINISTRY OF HOUSING AND WATER		
+3		1	1
	Progamme 451. Housing and Water	263,257.000	2,059,371.000
18	Total	263,257.000	2,059,371.000
		200,207,000	2,000,000
42	MINISTRY OF COMMUNITIES		
	421. Sustainable Communities Management	164,887.000	630,557.000
	422. Sustainable Communities Development	215,736.000	3,653,924.000
	Total ·	380,623.000	4,284,481.000
	rotar	550,025.000	1,201,101.000

G2,000	SCHEDULE	G\$'0	00
AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
46	GEORGETOWN PUBLIC HOSPITAL CORPORATION	1	
	Programme		
	461. Public Hospital	3,951,460.000	59,312.000
	Total	3,951,460.000	59,312.000
47	MINISTRY OF HEALTH		
	Programmes		
	471. Ministry Administration	675,677.000	0.000
	472. Diseases Control	337,077.000	0.000
	473. Primary Health Care Services	542,991.000	0.000
	474. Regional and Clinical Services	4,049,215.000	74,809.000
	475. Health Sciences Education	312,228.000	5,502.000
	476, Standards and Technical Services	408,505.000	0.000
	477. Rehabilitation Services	206,533.000	0.000
	Total	6,532,226.000	80,311.000
43	MINISTRY OF PUBLIC HEALTH		
()	Programmes	1	
	431. Policy Development and Administration	346,214.000	19,858.000
	432. Disease Control	863,790.000	82,450.000
(*3	433. Family Health Care Services	222,531,000	15,600.000
	434. Regional & Clinical Services	3,389,241,000	470,314.000
- 31	435. Health Sciences Education	201,535.000	32,902.000
	436. Standards and Technical Services	231,600.000	21,500.000
	437. Disability and Rehabilitation Services	83,777,000	6,280.000
	Total	5,338,688.000	648,904.000
48	MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY		
	Programmes		
	481. Strategic Planning, Admin and Human Services	119,302.000	0.000
	482. Social Services	5,394,934.000	0.000
	483. Labour Administration	205,482.000	702.000
	484, Child Care and Protection	253,080,000	0.000
	Total	5,972,798.000	702.000
49	MINISTRY OF SOCIAL PROTECTION		
	Programmes	- 1	
	491. Policy Development and Administration	97,269.000	9,750.000
124	492, Social Services	3,486,328.000	18,200.000
	493. Labour Administration	222,075.000	17,300.000
	494. Child Care and Protection	174,699.000	31,300.000
	Total	3,980,371.000	76,550.000
50 - 69	PUBLIC SAFETY SECTOR	1	
51	MINISTRY OF HOME AFFAIRS		
	Programmes		
	511. Secretariat Services	412,531.000	0.000
	512. Guyana Police Force	5,494,681.000	55,821.000
	513. Guyana Prison Service	888,373.000	0.000
	514. Police Complaints Authority	7,585.000	0.000
	515. Guyana Fire Service	539,775.000	931.000
	516. General Register Offices	101,238.000	0.000
	517. Customs Anti Narcotics Unit	66,225.000	0.000
	Total	7,510,408.000	56,752.000
	Subtotal	33,285,951.000	922,531.000

SCHEDULE		G\$'000	
AGENCY NUMBER IN ESTIMATES		GRANTED CURRENT	NET SUM GRANTED CAPITAL
2207	USE NOTIONAL LUCK DE SOMMATION SERVE AUTOS POLICIANS		
54	MINISTRY OF PUBLIC SECURITY		
	Programmes	100000000000000000000000000000000000000	
	541. Policy Development and Administration	236,827.000	60,440.000
	542. Police Force	2,584,743.000	391,320.000
	543. Prison Service	415,111.000	101,003.000
	544. Police Complaints Authority	8,143.000	1,200.000
	545. Fire Service	345,842.000	132,064.000
	546. Customs Anti Narcotics Unit	100,074.000	0.000
	Total	3,690,740.000	686,027.000
	MINISTRY OF LEGAL APPAIRS		
52	MINISTRY OF LEGAL AFFAIRS		
	Programmes	28,657.000	0.000
	521. Main Office	45,228.000	20,100.000
	522. Ministry Administration	816,989.000	0.000
	523. Attorney General's Chambers 524. State Solicitor	25,892.000	434.000
120		916,766.000	20,534.000
9	Total	910,700.000	20,334.000
53	GUYANA DEFENCE FORCE	1	
	Programme	The second second	
	531. Defence and Security Support	8,609,057.000	536,400.000
25	Total	8,609,057.000	536,400.000
55	SUPREME COURT	= ,	
	Programmes		
	551. Supreme Court of Judicature	1,296,541.000	151,497.000
	Total	1,296,541.000	151,497.000
56	PUBLIC PROSECUTIONS	7)	
5/60	Programme	i	
	561. Public Prosecutions	107,938.000	3,534.000
1	Total	107,938.000	3,534.000
57	OFFICE OF THE OMBUDSMAN		
	Programme		
	571. Ombudsman	27,799.000	500.000
	Total	27,799.000	500.000
58	PUBLIC SERVICE APPELLATE TRIBUNAL		
	Programme		
	581. Public Service Appellate Tribunal	15,470.000	0.000
	Total	15,470.000	0.000
70 - 89	REGIONAL DEVELOPMENT SECTOR		
71	REGION 1: BARIMA/WAINI		
	Programmes	122222222	927202060
	711. Regional Administration and Finance	155,600.000	3,300.000
	712. Public Works	219,798.000	30,861.000
	713. Education Delivery	946,938.000	71,850.000
	714. Health Services	469,901.000	80,086.000
	Total	1,792,237.000	186,097.000
	Subtotal	16,456,548.000	1,584,589.000

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AGENCY		NET SUM	NET SUM
NUMBER IN	1	GRANTED	GRANTED
ESTIMATES		CURRENT	CAPITAL
72	REGION 2: POMEROON/SUPENAAM	1 1	
(3)	Programmes	1	1
	721. Regional Administration and Finance	160,995,000	1,000.000
	722. Agriculture	249,442.000	72,540.000
	723. Public Works	94,090.000	62,670.000
	724. Education Delivery	1,469,257.000	75,140.000
	725. Health Services	598,315.000	69,990.000
	Total	2,572,099.000	281,340.000
73	REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA	1	¥
	Programmes		
	731. Regional Administration and Finance	166,215.000	3,500.000
	732. Agriculture	244,082.000	30,110.000
,	733. Public Works	78,857.000	45,405.000
b	734. Education Delivery	2,013,088.000	57,860.000
	735. Health Services	899,026.000	65,900.000
:	Total	3,401,268.000	202,775.000
74	REGION 4: DEMERARA/MAHAICA		= 1
55 0	Programmes		
	741. Regional Administration and Finance	154,795.000	19,000.000
	742. Agriculture	262,548.000	9,293.000
	743. Public Works	116,081.000	48,150.000
- 9	744. Education Delivery	2.815,403.000	130,200.000
	745. Health Services	559,732.000	30,744.000
	Total		** INTO 100 FOR SANDERS OF STREET
	lotal .	3,908,559.000	237,387.000
75	REGION 5: MAHAICA/BERBICE		4
ľ	Programmes	110 172 000	
	751. Regional Administration and Finance	118,173.000	12,850.000
	752. Agriculture	120,687.000	40,000.000
	753. Public Works	102,898.000	75,210.000
	754. Education Delivery	1,141,009.000	55,195.000
*	755. Health Services	393,188.000 1,875,955.000	51,336.000
	Total	1,073,933.000	234,591.000
76	REGION 6: EAST BERBICE/CORENTYNE	1 1	
	Programmes	1027/257/2009	2000000
	761. Regional Administration and Finance	130,477.000	7,300.000
1	762. Agriculture	572,435.000	55,685.000
	763. Public Works	168,422.000	69,960.000
1	764. Education Delivery	2,510,855.000	38,275.000
1	765. Health Services	1,267,531.000	89,400.000
	Total	4,649,720.000	260,620.000
77	REGION 7: CUYUNI/MAZARUNI	1	
1	Programmes	164	
(771. Regional Administration and Finance	164,012.000	13,300.000
	772. Public Works	122,413.000	28,410.000
1	773. Education Delivery	1,018,114.000	50,744.000
}	774. Health Services	376,433.000	45,630.000
	Total	1,680,972.000	138,084.000
	Subtotal	18,088,573.000	1,354,797.000

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AGENCY NUMBER IN ESTIMATES		NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
78	REGION 8: POTARO/SIPARUNI		
	Programmes	1	
	781. Regional Administration and Finance	83,863.000	14,365.000
	782. Public Works	123,195.000	53,475,000
	783. Education Delivery	477,505.000	44,425.000
	784. Health Services	177,709.000	42,454.000
	Total	862,272.000	154,719.000
79	REGION 9: UPPER TAKATU/UPPER ESSEQUIBO	1	
	Programmes	1	
	791, Regional Administration and Finance	129,628.000	21,500.000
1.0	792. Agriculture	31,313.000	11,295.000
	793. Public Works	114,181.000	76,964.000
	794. Education Delivery	690,651.000	40,100.000
	795. Health Services	261,906.000	31,100.000
	Total	1,227,679.000	180,959.000
80	REGION 10: UPPER DEMERARA/UPPER BERBICE	1 1	
T)	Programmes	1 1	
	801. Regional Administration and Finance	160,992.000	28,500.000
	802. Public Works	126,554.000	96,257.000
	803. Education Delivery	1,734,765.000	69,600.000
	804. Health Services	417,569.000	45,900.000
	Total	2,439,880.000	240,257.000
	Subtotal	4,529,831.000	575,935,000
	GRAND TOTAL	142,275,170.000	39,416,850.000

EXPLANATORY MEMORANDUM

The objects of and in the reasons for the Bill are as in the long title.

Winston Jordan Minister of Finance