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COOPERATIVE REPUBLIC OF GUYANA

ESTIMATES

OF THE PUBLIC SECTOR

**CENTRAL GOVERNMENT
DEVELOPMENT PROGRAMME
CAPITAL PROJECT
PROFILES**

for the year
2018

as presented to
THE NATIONAL ASSEMBLY

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VOLUME 3



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DEVELOPMENT PROGRAMME**

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GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Provision for buildings, garage, security lights and huts - State House.
3. Rehabilitation of building - Gaming Authority.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2018

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

9.5 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

9.7 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

TOTAL

PRE 2016

2016

2017

2018

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

2016

2017

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
<input type="text" value="95.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="95.000"/>			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="95.000"/>		<input type="text" value="95.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
<input type="text" value="Nil"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2018

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2016

2016

2017

2018

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

2016

2017

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2018

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

9.5. 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

9.7. 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

TOTAL

PRE 2016

2016

2017

2018

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

2016

2017

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project entails:
1. Upgrading of geodetic infrastructure.
2. Provision for surveys.

8. BENEFITS OF PROJECT

1. Opening of new lands for agricultural purposes.
2. Land regularisation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2018

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2016

2016

2017

2018

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

2016

2017

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2018

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2016

2016

2017

2018

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

2016

2017

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project entails the development of:
1. National Climate Change Plan and Action Plan.
2. Five Year Strategic Plan for the Office of Climate Change.
3. National Climate Change Communication's Strategy and Implementation Plan.

8. BENEFITS OF PROJECT

1. Improved capacity for strategic planning and policy management.
2. Enhanced capabilities to design and implement climate change adaptation measures.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2018

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2016

2016

2017

2018

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

2016

2017

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 8

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

06

PROGRAMME

051 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Institute of Applied Science and Technology

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails provision for micro-biological and food safety testing laboratory kits and biomass steam generator.

8. BENEFITS OF PROJECT

Improved research and technology.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2018

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2016

2016

2017

2018

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

2016

2017

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 10

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

14

PROGRAMME

052 - Defence and National Security

RANK

1

SCORE

180

1. PROJECT TITLE

Purchase of Equipment

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment for National Intelligence Centre.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 11

AGENCY CODE NUMBER
5

SECTOR CODE NUMBER
14

PROGRAMME
052 - Defence and National Security

RANK SCORE
1 180

1. PROJECT TITLE
Civil Defence Commission

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF THE PRESIDENCY

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project includes:
1. Extension of building and rehabilitation of fence - Georgetown.
2. Provision for truck, cubicles and computers.

8. BENEFITS OF PROJECT
1. Improved operational efficiency.
2. Enhanced disaster preparedness and response capacity.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
29.919		0.000	0.000	0.000	29.919			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
29.919		29.919		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 12

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

17

PROGRAMME

052 - Defence and National Security

RANK

1

SCORE

180

1. PROJECT TITLE

Technical Assistance - Emergency Relief

2. CLASSIFICATION

Critical

3. REGION

7 & 8
Cuyuni/Mazaruni and
Potaro/Siparuni

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails provision for emergency relief supplies and equipment to Regions 7 and 8.

8. BENEFITS OF PROJECT

Enhanced ability to respond to natural disaster events.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

41.600

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

41.600

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

41.600

9.7 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

41.600

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

CDB

TOTAL

41.600

PRE 2016

0.000

2016

0.000

2017

0.000

2018

41.600

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 13

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

17

PROGRAMME

053 - Public Service Management

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails completion of building - Bertram Collins College of the Public Service, Ogle.

8. BENEFITS OF PROJECT

Improved accommodation and training.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

98.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

60.000

FOREIGN

0.000

LOCAL

60.000

9.3. AMOUNT BUDGETED

FOR 2018

38.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

98.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

38.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

60.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 14

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

08

PROGRAMME

053 - Public Service Management

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:

1. Purchase of bus for Bertram Collins College of the Public Service, Ogle.
2. Purchase of vehicle for Student Affairs, Cuba.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.850

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

25.850

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.850

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.850

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 15

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

17

PROGRAMME

053 - Public Service Management

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for head office and Bertram Collins College of the Public Service, Ogle.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

50.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 16

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

17

PROGRAMME

055 - Citizenship and Immigration Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

6 & 10
East Berbice/Corentyne & Upper
Demerara/Berbice

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails completion of buildings at New Amsterdam and Linden to accommodate expansion of immigration services.

8. BENEFITS OF PROJECT

Improved services and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

113.100

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

50.000

FOREIGN

0.000

LOCAL

50.000

9.3. AMOUNT BUDGETED

FOR 2018

63.100

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

113.100

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

63.100

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

50.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 17

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

17

PROGRAMME

055 - Citizenship and Immigration Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

4.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 18

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

11

PROGRAMME

056 - Social Cohesion

RANK

363

SCORE

158

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for Ministry of Social Cohesion and Department of Culture, Youth and Sport.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

3.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.500

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 19

AGENCY CODE NUMBER
5

SECTOR CODE NUMBER
10

PROGRAMME
057 - Environmental Management and Compliance

RANK SCORE
1 180

1. PROJECT TITLE
Environmental Protection Agency

2. CLASSIFICATION
Critical

3. REGION
4,6 & 9
National

4. EXECUTING AGENCY
MINISTRY OF THE PRESIDENCY

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-16
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project entails completion of head office building, Sophia and regional offices and quarters at Corriverton and Lethem.

8. BENEFITS OF PROJECT
Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
343.294		281.294	0.000	281.294	62.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
343.294		62.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2016	2016	2017
0.000	47.000	234.294

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 20

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

10

PROGRAMME

057 - Environmental Management and Compliance

RANK

1

SCORE

180

1. PROJECT TITLE

National Parks Commission

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes:
1. Provision for fence, pavilion and staff rooms - National Park.
2. Purchase of equipment.

8. BENEFITS OF PROJECT

Improved facilities, accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

50.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 21

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

10

PROGRAMME

057 - Environmental Management and Compliance

RANK

1

SCORE

180

1. PROJECT TITLE

Protected Areas Commission

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails extension of building - head office.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

21.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

21.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

21.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

21.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 22

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

10

PROGRAMME

057 - Environmental Management and Compliance

RANK

1

SCORE

180

1. PROJECT TITLE

Wildlife Management Authority

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes provision for computers, uninterruptible power supply systems, printers, air conditioning units, telephone system, chainsaw, global positioning system, chairs, tables, water dispensers and shredders.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.900

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

4.900

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.900

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.900

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project entails improvement of infrastructure and supply of equipment to enhance the management and conservation of biodiversity in three (3) protected areas: Kunuku Mountains, Shell Beach and Kaieteur National Park.

8. BENEFITS OF PROJECT

1. Improved facilities.
2. Improved compliance with international obligations.
3. Enhanced operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2018

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2016

2016

2017

2018

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

2016

2017

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 24

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

17

PROGRAMME

058 - Cultural Preservation and Conservation

RANK

1

SCORE

180

1. PROJECT TITLE

Building - Cultural Centre

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of fence and rewiring of building.
2. Provision for roof and theatre lights.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

89.844

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

44.404

FOREIGN

0.000

LOCAL

44.404

9.3. AMOUNT BUDGETED

FOR 2018

45.440

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

89.844

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

45.440

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

44.404

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 25

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

17

PROGRAMME

058 - Cultural Preservation and Conservation

RANK

1

SCORE

180

1. PROJECT TITLE

Institute for Creative Arts

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes provision for:

1. Design and construction of Institute for Creative Arts.

2. Musical instruments - National School of Music.

3. Upgrading of electrical system, computers, workstations and chairs - National School of Theatre Arts and Drama.

8. BENEFITS OF PROJECT

1. Improved facilities.

2. Enhanced promotion of creative arts.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

430.830

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

73.830

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

420.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

63.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.830

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.830

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

MEXICO - YUCATAN FUND

TOTAL

420.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

63.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 26

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

17

PROGRAMME

058 - Cultural Preservation and Conservation

RANK

1

SCORE

180

1. PROJECT TITLE

Castellani House

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of roof - Castellani House.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.500

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

4.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.500

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 27

AGENCY CODE NUMBER
5

SECTOR CODE NUMBER
17

PROGRAMME
058 - Cultural Preservation and Conservation

RANK SCORE
1 180

1. PROJECT TITLE
National School of Dance

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF THE PRESIDENCY

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Purchase of bus - National Dance Company.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
27.060		11.770	0.000	11.770	15.290			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
27.060		15.290		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	11.770	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 28

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

13

PROGRAMME

058 - Cultural Preservation and Conservation

RANK

1

SCORE

180

1. PROJECT TITLE

Museum Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Roof, display cases, air conditioning units - Guyana National Museum.
2. Display cases, computers, printer, surveillance system and filing cabinets - Walter Roth Museum of Anthropology.
3. Fence, drain and rewiring of building - Museum of African Heritage.

8. BENEFITS OF PROJECT

Enhanced preservation of National Heritage.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

80.681

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

45.064

FOREIGN

0.000

LOCAL

45.064

9.3. AMOUNT BUDGETED

FOR 2018

35.617

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

80.681

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.617

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

45.064

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 29

AGENCY CODE NUMBER
5

SECTOR CODE NUMBER
13

PROGRAMME
058 - Cultural Preservation and Conservation

RANK SCORE
1 180

1. PROJECT TITLE
Burrowes School of Arts

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF THE PRESIDENCY

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for telephone system, printer, desks and chairs.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
11.239		8.005	0.000	8.005	3.234			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
11.239		3.234		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	8.005	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 30

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

13

PROGRAMME

058 - Cultural Preservation and Conservation

RANK

1

SCORE

180

1. PROJECT TITLE

National Archives

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of fire suppression system.
2. Provision for digitisation project, surveillance system, book lift and fumigation hood.

8. BENEFITS OF PROJECT

Enhanced facility and improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

28.116

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

17.640

FOREIGN

0.000

LOCAL

17.640

9.3. AMOUNT BUDGETED

FOR 2018

10.476

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

28.116

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.476

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

17.640

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 31

AGENCY CODE NUMBER
5

SECTOR CODE NUMBER
13

PROGRAMME
058 - Cultural Preservation and Conservation

RANK
1

SCORE
180

1. PROJECT TITLE
National Trust

2. CLASSIFICATION
Critical

3. REGION
3 & 4
Essequibo Islands/West
Demerara & Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF THE PRESIDENCY

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Completion of fence at Dutch Heritage Museum and restoration of Fort Zeelandia.
3. Provision for monuments - 1823 Memorial, Chinese Arrival, Portuguese Arrival and Ruimveldt Massacre.
4. Restoration of St. George's Cathedral.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
111.837		50.000	0.000	50.000	61.837			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
111.837		61.837		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016	2016	2017	2018
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	50.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 32

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

13

PROGRAMME

059 - Youth

RANK

1

SCORE

180

1. PROJECT TITLE

Youth

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of building at Sophia, apartment and mess hall at Madewini, dormitories and apartment at Coldigen and Kuru Kuru Training College and dormitory at Den Amstel.
2. Construction of mess hall and kitchen and purchase of computers, tools and equipment - Kuru Kuru Training Centre.
3. Construction of lecture hall - Den Amstel Training Centre.
4. Rehabilitation of quarters and tiling of lecture hall - Madewini Camp Site.
5. Construction of bridge, furnishing of building and purchase of furniture and equipment - Sophia Training Centre.
6. Extension of building and purchase of camera, smart board, tools and equipment - Smythfield Training Centre.
7. Provision for buildings at Coldigen and Matthew's Ridge, learning centre at Free and Easy, community centre at Plaisance and pavilion at Leguan.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

414.379

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
164.379

FOREIGN
0.000

LOCAL
164.379

9.3. AMOUNT BUDGETED

FOR 2018

250.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

414.379

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

250.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

164.379

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 33

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

13

PROGRAMME

059 - Youth

RANK

1

SCORE

180

1. PROJECT TITLE

Youth Innovation Fund

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails provision for Youth Innovation and Entrepreneurship Fund.

8. BENEFITS OF PROJECT

Enhanced innovation and research.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

70.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

70.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

70.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

70.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 34

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

17

PROGRAMME

05A - Sport

RANK

1

SCORE

180

1. PROJECT TITLE

National Sports Commission

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion of building at Homestretch Avenue, multi-purpose facility at Bartica and synthetic tracks at Regions 6 and 10.
3. Completion of reservoir and water distribution system - Leonora.
4. Completion of facility - National Gymnasium.
5. Provision for ground enhancement programme.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

841.928

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

536.979

FOREIGN

0.000

LOCAL

536.979

9.3. AMOUNT BUDGETED

FOR 2018

304.949

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

841.928

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

304.949

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

536.979

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 35

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

17

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Minor Works

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails provision for developmental, humanitarian and other activities.

8. BENEFITS OF PROJECT

Enhanced human and social development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2018

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2016

2016

2017

2018

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

2016

2017

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 37

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

08

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Government Information Agency

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails completion of building.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

38.371

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

32.000

FOREIGN

0.000

LOCAL

32.000

9.3. AMOUNT BUDGETED

FOR 2018

6.371

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

38.371

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.371

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

32.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project includes:
1. Completion of rewiring of building.
2. Provision for radio station at Moruca and roof at Georgetown.
3. Provision for servers, studio equipment and accessories.

8. BENEFITS OF PROJECT

Improved facilities, operational efficiency and communication coverage.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2018

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2016

2016

2017

2018

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

2016

2017

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 39

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision for building at Croal Street, Georgetown.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

288.462

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

100.000

FOREIGN

0.000

LOCAL

100.000

9.3. AMOUNT BUDGETED

FOR 2018

148.462

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

288.462

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

148.462

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

100.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 40

AGENCY CODE NUMBER
3

SECTOR CODE NUMBER
19

PROGRAMME
031 - Policy and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Minor Works

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF FINANCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project entails provision for community development projects and programmes.

8. BENEFITS OF PROJECT
1. Improved living conditions.
2. Support to micro-community development.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
50.000		0.000	0.000	0.000	50.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
50.000		50.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2016	2016	2017	2018
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 41

AGENCY CODE NUMBER
3

SECTOR CODE NUMBER
19

PROGRAMME
031 - Policy and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Basic Needs Trust Fund (BNTF)

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF FINANCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-15
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project includes provision for:
1. Final payment for cycle seven and eight interventions including water supply projects in Baramita, Canal Bank, Timehri and early childhood development centres in Ithaca, Dartmouth, Suddie, Linden, Anns Grove and Anna Catherina.
2. Preparation and implementation of cycle nine interventions.

8. BENEFITS OF PROJECT
1. Improved living conditions and livelihood.
2. Improved access to basic services including education and water supply.
3. Improved job opportunities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
3,248.622		1,649.907	1,468.212	181.695	380.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		2,887.678		350.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
360.944		30.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
CDB - 7		1,261.633		96.266	800.000	320.360	45.007	
CDB - 8		347.885		0.000	0.000	251.586	96.299	
CDB - 9		1,278.160		0.000	0.000	0.000	208.694	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
71.695	60.000	50.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 42

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

363

SCORE

158

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes purchase of computers, filing cabinets and air conditioning units.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.640

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

6.640

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.640

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.640

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 43

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

374

SCORE

155

1. PROJECT TITLE

Financial Intelligence Unit

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of computers, scanner and filing cabinets.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.010

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

1.010

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.010

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.010

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 44

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Statistical Bureau

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:
1. Support to Bureau of Statistics for:
(a) Labour Force Survey;
(b) Institutional strengthening and capacity building.
2. Purchase of vehicle, furniture and equipment.

8. BENEFITS OF PROJECT

1. Enhanced data collection and analysis for decision making.
2. Improved transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

628.561

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

418.963

FOREIGN

192.757

LOCAL

226.206

9.3. AMOUNT BUDGETED

FOR 2018

120.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

362.355

9.7. 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

80.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

266.206

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDB

TOTAL

362.355

PRE 2016

0.000

2016

30.000

2017

162.757

2018

80.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

56.235

2016

142.498

2017

27.473

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 45

AGENCY CODE NUMBER
3

PROGRAMME
031 - Policy and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
05

1. PROJECT TITLE
Low Carbon Development Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF FINANCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-10
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes provision for:
1. Amerindian Land Titling.
2. Amerindian Development Fund for village economy.
3. Micro and Small Enterprise Development.
4. Adaptation projects including rehabilitation of Cunha Canal.
5. Institutional strengthening.
6. Information and Communication Technology Access and E-Service for Hinterland, Poor and Remote Communities.
7. Sustainable Land Management and Development.
8. Green Economy Development Strategy.
9. Other interventions and studies.

8. BENEFITS OF PROJECT

1. Improved socio-economic development and employment opportunities.
2. Small scale village economy.
3. Improved environmental resilience.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
44,720.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL	FOREIGN	LOCAL
6,127.784	2,630.422	3,497.362

9.3. AMOUNT BUDGETED

FOR 2018
1,350.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
41,222.638

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
1,350.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
3,497.362

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

NORWAY

TOTAL
41,222.638

PRE 2016
1,060.000

2016
820.422

2017
750.000

2018
1,350.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016	2016	2017
3497.362	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 46

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Institutional Strengthening

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails provision for studies to re-establish capacity for national planning and the National Development Bank.

8. BENEFITS OF PROJECT

1. Improved institutional capacity.
2. Improved access to development financing.
3. Improved capacity for development planning.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

56.785

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

45.887

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

44.887

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

44.887

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.898

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

CDB

TOTAL

44.887

PRE 2016

0.000

2016

0.000

2017

0.000

2018

44.887

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project entails:

1. Conduct assessment of well-being of the population.
2. Development of recommendations on policies and strategies to reduce poverty in Guyana.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2018

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2016

2016

2017

2018

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

2016

2017

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 48

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

28

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Support to Sustainable Development Goals

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes addressing economic, social and environmental constraints at the country level to promote sustainable development and democratic governance within the context of the Sustainable Development Goals 2030 Agenda.

8. BENEFITS OF PROJECT

1. Improved access to quality education and life long learning for employability and sustainability economic development.
2. Equitable access to social protection systems, quality services, economic opportunities and justice.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,683.200

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

210.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

2,683.200

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

210.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

UNDP

TOTAL

2,683.200

PRE 2016

0.000

2016

0.000

2017

0.000

2018

210.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 49

AGENCY CODE NUMBER
3

PROGRAMME
031 - Policy and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Guyana Revenue Authority

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF FINANCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-13
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of buildings at Anna Regina, New Amsterdam and Corriverton and implementation of Total Revenue Integrated Processing System (TRIPS) and Automated System for Customs Data (ASYCUDA) softwares.
2. Upgrading of regional tax offices.
3. Provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
3,336.437

9.2. AMOUNT SPENT BEFORE 2018

TOTAL	FOREIGN	LOCAL
2,486.437	0.000	2,486.437

9.3. AMOUNT BUDGETED

FOR 2018
850.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
3,336.437

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
850.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2016
0.000

2016
0.000

2017
0.000

2018
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016	2016	2017
1154.985	440.452	891.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 50

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Technical Assistance

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Modernisation of public procurement system.
2. Strengthening of public financial management systems.

8. BENEFITS OF PROJECT

1. Improved efficiency in public financial management.
2. Improved public procurement management.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

391.664

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

279.871

FOREIGN

279.871

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

55.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

391.664

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

55.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL

391.664

PRE 2016

128.817

2016

22.054

2017

129.000

2018

55.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 51

AGENCY CODE NUMBER
3

SECTOR CODE NUMBER
18

PROGRAMME
031 - Policy and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Fiscal Management Modernisation

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF FINANCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails modernisation of revenue management and real property tax assessment systems, including:
1. Strengthening Guyana Revenue Authority.
2. Modernisation of Valuation Division.
3. Capacity building and change management.

8. BENEFITS OF PROJECT

Improved revenue administration and strategic planning.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
156.450

9.2. AMOUNT SPENT BEFORE 2018

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2018
20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
156.450

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
20.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
0.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL
156.450

PRE 2016
0.000

2016
0.000

2017
0.000

2018
20.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016	2016	2017
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 52

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

18

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

National Payments System

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Establishment of national payments system infrastructure at Bank of Guyana, Guyana Revenue Authority, National Insurance Scheme and Accountant General's Department.
2. Legislative and policy reform.

8. BENEFITS OF PROJECT

Improved efficiency and security of financial transactions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,302.075

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

63.280

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,302.075

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

63.280

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

IDA

TOTAL

1,302.075

PRE 2016

0.000

2016

0.000

2017

0.000

2018

63.280

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 53

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

08

PROGRAMME

032 - Public Financial Management

RANK

1

SCORE

180

1. PROJECT TITLE

FreeBalance Upgrade Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails provision for FreeBalance Upgrade Project.

8. BENEFITS OF PROJECT

Improved public financial management and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

230.282

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

183.033

FOREIGN

0.000

LOCAL

183.033

9.3. AMOUNT BUDGETED

FOR 2018

47.249

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

230.282

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

47.249

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

131.233

2017

51.800

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 54

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

032 - Public Financial Management

RANK

363

SCORE

158

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture, equipment and software for Management Information System Unit, Project Cycle Management Division, Internal Audit, Office of the Budget and Accountant General's Department.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

82.902

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

82.902

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

82.902

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

82.902

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 55

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

17

PROGRAMME

041 - Development of Foreign Policy

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails completion of building to house the Protocol and Consular Affairs departments and Foreign Service Institute.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

345.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

156.000

FOREIGN

0.000

LOCAL

156.000

9.3. AMOUNT BUDGETED

FOR 2018

157.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

345.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

157.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

56.000

2017

100.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 56

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

17

PROGRAMME

041 - Development of Foreign Policy

RANK

1

SCORE

180

1. PROJECT TITLE

Office Equipment and Furniture

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for head office.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

55.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

55.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

55.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

55.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 57

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

17

PROGRAMME

042 - Foreign Policy Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for construction of Guyana Embassy - Brazil.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

975.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

200.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

975.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

200.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 58

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

08

PROGRAMME

042 - Foreign Policy Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.709

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

35.709

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.709

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.709

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 59

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

17

PROGRAMME

042 - Foreign Policy Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Office Equipment and Furniture

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for overseas missions.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

40.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 60

AGENCY CODE NUMBER
17

SECTOR CODE NUMBER
07

PROGRAMME
171 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project entails:
1. Completion of dormitory, Liliendaal.
2. Extension of hostel and head office, Georgetown.

8. BENEFITS OF PROJECT
Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
225.787		85.780	0.000	85.780	140.007			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
225.787		140.007		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016	2016	2017	2018
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	85.780	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 61

AGENCY CODE NUMBER
17

PROGRAMME
171 - Policy Development and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
19

1. PROJECT TITLE
Amerindian Development Projects

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes:
1. Completion of male and female dormitories - Bina Hill Institute.
2. Provision for Hinterland Employment and Youth Service Project, presidential grants and support to eco-tourism and cultural projects.
3. Provision for ground coffee production, lapidary workshop and tractors.
4. Provision for agro processing and fish and crab meat processing facilities.
5. Construction of Green Enterprise Development Centre and equipping of workshop and laboratory - Bina Hill Institute.
6. Construction of benab and upgrading of trails.

8. BENEFITS OF PROJECT

Improved standard of living.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
2,417.361

9.2. AMOUNT SPENT BEFORE 2018

TOTAL FOREIGN LOCAL
1,315.584 0.000 1,315.584

9.3. AMOUNT BUDGETED

FOR 2018
981.777

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
2,417.361

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
981.777

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2016
0.000

2016
0.000

2017
0.000

2018
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016 2016 2017
0.000 0.000 1315.584

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
<input type="text" value="40.360"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="40.360"/>			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="40.360"/>		<input type="text" value="40.360"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
<input type="text" value="Nil"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2016	2016	2017
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 63

AGENCY CODE NUMBER

17

SECTOR CODE NUMBER

17

PROGRAMME

171 - Policy Development and Administration

RANK

363

SCORE

158

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for dormitory and head office.

8. BENEFITS OF PROJECT

Improved living conditions and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

21.130

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

21.130

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

21.130

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

21.130

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 64

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
211 - Ministry Administration

RANK SCORE
1 180

1. PROJECT TITLE
National Drainage and Irrigation Authority

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-16
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Completion, construction and rehabilitation of drainage and irrigation structures, pump stations and buildings.

8. BENEFITS OF PROJECT

1. Improved drainage and irrigation systems.
2. Increased agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
4,476.171

9.2. AMOUNT SPENT BEFORE 2018

TOTAL	FOREIGN	LOCAL
2,574.073	0.000	2,574.073

9.3. AMOUNT BUDGETED

FOR 2018
1,402.098

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
4,476.171

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
1,402.098

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2016
0.000

2016
0.000

2017
0.000

2018
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016	2016	2017
0.000	1314.073	1260.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 65

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Provision for solar panel and upgrading of mechanical system.

8. BENEFITS OF PROJECT

1. Reduced flooding.
2. Improved drainage and irrigation systems.
3. Increased agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

43.572

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

41.000

FOREIGN

0.000

LOCAL

41.000

9.3. AMOUNT BUDGETED

FOR 2018

2.572

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

43.572

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.572

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

41.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT
The project entails:
1. Procurement of drainage pumps.
2. Institutional strengthening.

8. BENEFITS OF PROJECT
1. Improved drainage and irrigation in selected regions.
2. Improved agricultural output.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
<input type="text" value="832.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="100.000"/>			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="832.000"/>		<input type="text" value="100.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
<input type="text" value="INDIA"/>		<input type="text" value="832.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="100.000"/>	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 67

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
211 - Ministry Administration

RANK SCORE
1 180

1. PROJECT TITLE
East Demerara Water Conservancy

2. CLASSIFICATION
Critical

3. REGION
4 & 5
Demerara/Mahaica & Mahaica/Berbice

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-12
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project entails provision for equipment, supervision and management.

8. BENEFITS OF PROJECT
Improved drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
1,513.600		1,052.214	1,050.727	1.487	100.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		1,497.500		100.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
16.100		0.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2016	2016	2017	2018
JAPAN		1,497.500			837.737	193.131	19.859	100.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
1.487	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 68

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
211 - Ministry Administration

RANK SCORE
1 180

1. PROJECT TITLE
Flood Risk Management Project

2. CLASSIFICATION
Critical

3. REGION
4 & 5
Demerara/Mahaica & Mahaica/Berbice

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-14
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project entails:
1. Rehabilitation of sections of East Demerara Water Conservancy embankment including structures.
2. Construction of pump stations at Hope, Vigilance and Lusignan.
3. Purchase of equipment.

8. BENEFITS OF PROJECT
Improved drainage and irrigation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
2,473.120		1,564.787	1,564.787	0.000	800.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		2,473.120		800.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2016	2016	2017	2018
IDA		2,473.120			64.787	500.000	1,000.000	800.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT
The project entails:
1. Introduction of innovative rice varieties from Malaysia.
2. Establishment of a unified seed production system.

8. BENEFITS OF PROJECT
1. Improved rice varieties.
2. Enhanced rice production and improved quality.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
<input type="text" value="179.525"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="40.000"/>			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="120.286"/>		<input type="text" value="30.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="59.238"/>		<input type="text" value="10.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016	2016	2017	2018
<input type="text" value="IsDB"/>	<input type="text" value="120.286"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="30.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 70

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
07

PROGRAMME
211 - Ministry Administration

RANK SCORE
1 180

1. PROJECT TITLE
Technical Assistance - Support to Agriculture Sector

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project includes:
1. Development and implementation of a framework for prioritisation of crops.
2. Integrated crop-modelling of six priority crops.
3. Climate Smart Rapid Appraisal.

8. BENEFITS OF PROJECT
Improved mechanisms to address effects of climate change.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
79.040		0.000	0.000	0.000	10.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		71.760		10.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
7.280		0.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2016	2016	2017	2018
CDB		71.760			0.000	0.000	0.000	10.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 71

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
212 - Crops & Livestock Support Services

RANK SCORE
1 180

1. PROJECT TITLE
Mangrove Management

2. CLASSIFICATION
Critical

3. REGION
2 - 6
National

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project entails:
1. Completion of groynes and surveys.
2. Construction of brushwood dams at Columbia and Aberdeen.
3. Provision for drone.

8. BENEFITS OF PROJECT
Sustainable coastal zone protection.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
86.200		45.500	0.000	45.500	40.700			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
86.200		40.700		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	45.500	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 72

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Mahaica/Mahaicony/Abary

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision for sluice at D'Edward, West Bank Berbice, surveys and environmental monitoring and control.

8. BENEFITS OF PROJECT

1. Increased agricultural production.
2. Reduced flooding.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

525.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

175.000

FOREIGN

0.000

LOCAL

175.000

9.3. AMOUNT BUDGETED

FOR 2018

220.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

525.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

220.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

175.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 73

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
07

PROGRAMME
212 - Crops & Livestock Support Services

RANK SCORE
1 180

1. PROJECT TITLE
Rural Agricultural Infrastructure Development

2. CLASSIFICATION
Critical

3. REGION
4 & 5
Demerara/Mahaica & Mahaica/Berbice

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-16
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Rehabilitation of drainage and irrigation systems and access dams in Mocha, Triumph, Buxton and Ithaca.
2. Purchase of equipment.
3. Design and supervision.

8. BENEFITS OF PROJECT
1. Improved access to agricultural infrastructure and farmlands.
2. Increased agricultural productivity.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
2,610.770		805.542	780.542	25.000	880.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		2,190.770		855.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
420.000		25.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
CDF		2,190.770		0.000	0.000	780.542	855.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	25.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2018

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2016

2016

2017

2018

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

2016

2017

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT
The project includes:
1. Provision for access to abattoir.
2. Purchase of ATVs and equipment.

8. BENEFITS OF PROJECT
1. Improved livestock production and operational efficiency.
2. Improved transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
<input type="text" value="110.800"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="110.800"/>			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="110.800"/>		<input type="text" value="110.800"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
<input type="text" value="Nil"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 76

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

National Agricultural Research and Extension Institute

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes:

1. Provision for fence, solar lights, cold storage, solar dryer facilities, time management and surveillance systems.
2. Purchase of boats, outboard engines, tractor and trailer.

8. BENEFITS OF PROJECT

Improved transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

42.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

42.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

42.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

42.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Construction and rehabilitation of agriculture centres in Regions 9 and 10.
2. Agricultural census.
3. Pilot projects in meat processing.

8. BENEFITS OF PROJECT
1. Improved quality data for agricultural sector.
2. Enhanced productivity and ability to meet sanitary and phytosanitary standards.
3. Access to processing facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
<input type="text" value="3,150.000"/>		<input type="text" value="30.098"/>	<input type="text" value="30.098"/>	<input type="text" value="0.000"/>	<input type="text" value="600.000"/>			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="3,150.000"/>		<input type="text" value="600.000"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		<input type="text" value="0.000"/>		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
<input type="text" value="IDB"/>		<input type="text" value="3,150.000"/>		<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="30.098"/>	<input type="text" value="600.000"/>	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 78

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
212 - Crops & Livestock Support Services

RANK SCORE
1 180

1. PROJECT TITLE
Hinterland Environmentally Sustainable Agriculture Development Project

2. CLASSIFICATION
Critical

3. REGION
1 & 9
Barima/Waini & Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project includes provision for:
1. Investment plans for development of local value chains.
2. Establishment of investment fund.
3. State of Food and Agriculture Study (SOFA) in Region 1.
4. Institutional strengthening.

8. BENEFITS OF PROJECT
1. Improved access to financing for farmers.
2. Increased income generating opportunities.
3. Enhanced food security and nutrition.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
2,286.900		0.000	0.000	0.000	140.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		1,776.600		100.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
510.300		40.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
IFAD		1,776.600		0.000	0.000	0.000	100.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 79

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
212 - Crops & Livestock Support Services

RANK SCORE
1 180

1. PROJECT TITLE
New Guyana Marketing Corporation

2. CLASSIFICATION
Critical

3. REGION
3 & 4
Essequibo Islands/West
Demerara & Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project entails:
1. Provision for chip packaging line, transformer and water filter - Parika.
2. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT
1. Improved operational efficiency.
2. Promotion of value-added agricultural products.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
26.730		0.000	0.000	0.000	26.730			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
26.730		26.730		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016	2016	2017	2018
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 80

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
03

PROGRAMME
213 - Fisheries

RANK SCORE
1 180

1. PROJECT TITLE
Aquaculture Development

2. CLASSIFICATION
Critical

3. REGION
2 & 4
Pomeroon/Supenaam & Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project entails provision for boat and fish feeding machine.

8. BENEFITS OF PROJECT
1. Enhanced production.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
55.500		0.000	0.000	0.000	55.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
55.500		55.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 81

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
214 - Hydrometeorological Services

RANK SCORE
1 180

1. PROJECT TITLE
Hydrometeorology

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project includes:
1. Completion of laboratory.
2. Provision for fences, guard hut and purchase of equipment.

8. BENEFITS OF PROJECT
Improved accommodation, data collection and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
55.217		34.000	0.000	34.000	21.217			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
55.217		21.217		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	34.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 82

AGENCY CODE NUMBER
25

SECTOR CODE NUMBER
07

PROGRAMME
251 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF BUSINESS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Rehabilitation and extension of head office building - South Road.
2. Access to laboratory.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
157.550		70.000	0.000	70.000	87.550			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
157.550		87.550		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	70.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 83

AGENCY CODE NUMBER

25

SECTOR CODE NUMBER

17

PROGRAMME

251 - Policy Development and Administration

RANK

374

SCORE

155

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF BUSINESS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for head office.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 84

AGENCY CODE NUMBER

25

SECTOR CODE NUMBER

17

PROGRAMME

252 - Business Development, Support and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF BUSINESS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of computers, projectors, chairs, desks, photocopier, filing cabinets and tables - Small Business Bureau.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.540

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

3.540

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.540

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.540

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 85

AGENCY CODE NUMBER
25

SECTOR CODE NUMBER
17

PROGRAMME
252 - Business Development, Support and Promotion

RANK
371

SCORE
157

1. PROJECT TITLE
Guyana Office for Investment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF BUSINESS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project entails provision for switches and computers.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
2.750		0.000	0.000	0.000	2.750			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
2.750		2.750		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 86

AGENCY CODE NUMBER
25

SECTOR CODE NUMBER
17

PROGRAMME
252 - Business Development, Support and Promotion

RANK 1 SCORE 180

1. PROJECT TITLE
National Quality Infrastructure

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF BUSINESS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes support to economic diversification and exports through:
1. Establishment of facilities for metrology, testing and legal metrology.
2. Purchase of laboratory equipment for Bureau of Standards, Ministry of Public Health and Ministry of Agriculture.
3. Preparation of National Export and Investment Promotion Strategy.

8. BENEFITS OF PROJECT

1. Enhanced capacity and capabilities for export and investment promotion.
2. Improved laboratory facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
1,890.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL	FOREIGN	LOCAL
20.620	20.620	0.000

9.3. AMOUNT BUDGETED

FOR 2018
200.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
1,890.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
200.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
0.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL
1,890.000

PRE 2016
0.000

2016
0.000

2017
20.620

2018
200.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016	2016	2017
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2018

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2016

2016

2017

2018

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

2016

2017

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 88

AGENCY CODE NUMBER

25

SECTOR CODE NUMBER

19

PROGRAMME

252 - Business Development, Support and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Single Window Automated Processing System

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF BUSINESS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails harmonising and electronically integrating the business processes of the licensing bodies of Guyana.

8. BENEFITS OF PROJECT

Reduced processing time for import/export licences.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,248.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,248.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

10.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL

1,248.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

10.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 89

AGENCY CODE NUMBER
25

SECTOR CODE NUMBER
17

PROGRAMME
252 - Business Development, Support and Promotion

RANK SCORE
1 180

1. PROJECT TITLE
Technical Assistance - Business Framework Development

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF BUSINESS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails:
1. Revision of legislative framework.
2. Establishment of registry.
3. Capacity building.

8. BENEFITS OF PROJECT
Enhanced competitiveness.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
104.000		0.000	0.000	0.000	10.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		104.000		10.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2016	2016	2017	2018
IDB		104.000			0.000	0.000	0.000	10.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 90

AGENCY CODE NUMBER

25

SECTOR CODE NUMBER

06

PROGRAMME

252 - Business Development, Support and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Industrial Development

2. CLASSIFICATION

Critical

3. REGION

6 & 9

East Berbice/Corentyne & Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

MINISTRY OF BUSINESS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes completion of industrial estate development at Lethem and business incubators at Lethem and Belvedere.

8. BENEFITS OF PROJECT

Improved infrastructure for business development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,278.200

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

702.109

FOREIGN

0.000

LOCAL

702.109

9.3. AMOUNT BUDGETED

FOR 2018

350.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,278.200

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

350.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

18.225

2016

198.882

2017

485.002

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 91

AGENCY CODE NUMBER

25

SECTOR CODE NUMBER

17

PROGRAMME

252 - Business Development, Support and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Bureau of Standards

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF BUSINESS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails provision for moisture analyser, test masses, weights, mass comparator and automatic transfer switch.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

33.038

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

33.038

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

33.038

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

33.038

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 92

AGENCY CODE NUMBER

25

SECTOR CODE NUMBER

16

PROGRAMME

254 - Tourism Development and Promotion

RANK

379

SCORE

153

1. PROJECT TITLE

Tourism Development

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF BUSINESS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes purchase of computers, uninterruptible power supply and shredder.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.500

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

0.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 93

AGENCY CODE NUMBER

26

SECTOR CODE NUMBER

17

PROGRAMME

261 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle, ATVs, boat and outboard engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

29.100

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

29.100

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

29.100

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

29.100

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 94

AGENCY CODE NUMBER

26

SECTOR CODE NUMBER

17

PROGRAMME

261 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for head office and Petroleum and Compliance departments.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

50.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 95

AGENCY CODE NUMBER
26

PROGRAMME
261 - Policy Development and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
10

1. PROJECT TITLE
Forest Carbon Partnership Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF NATURAL RESOURCES

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-14
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Establishing an enabling framework for Reducing Emissions from Deforestation and Forest Degradation (REDD+).
2. Capacity building.

8. BENEFITS OF PROJECT
1. Improved REDD+ readiness.
2. Prepared Guyana REDD+ strategy.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
798.000		50.000	50.000	0.000	120.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		798.000		120.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL	PRE 2016	2016	2017	2018
IDB		798.000	0.000	0.000	50.000	120.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 96

AGENCY CODE NUMBER

26

SECTOR CODE NUMBER

17

PROGRAMME

261 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Forest Inventory Study

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for forest inventory study.

8. BENEFITS OF PROJECT

Improved forest management.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

624.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

50.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

624.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 97

AGENCY CODE NUMBER

26

SECTOR CODE NUMBER

10

PROGRAMME

261 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Oil and Gas Sector Development Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes provision for:
1. Policy, strategy, action plan, legal and regulatory framework for the Oil and Gas sector.
2. Sovereign Wealth Fund.
3. Expansion of gas to power study.
4. Institutional strengthening and capacity building.

8. BENEFITS OF PROJECT

Improved institutional capacity for management of oil and gas sectors.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,283.840

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

30.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

2,283.840

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

30.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDA
IDB

TOTAL

2,080.000
203.840

PRE 2016

0.000
0.000

2016

0.000
0.000

2017

0.000
0.000

2018

10.000
20.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 98

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
07

PROGRAMME
321 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Government Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-16
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Completion of Document Centre, Works Services Group, Old Sea Defence, DeWinkle, Accounts, Boskalis and Transport and Harbours Department Sports Club buildings.
3. Rehabilitation of Echilibar Villas.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
500.562		388.891	0.000	388.891	111.671			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
500.562		111.671		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	198.891	190.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 99

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
17

PROGRAMME
321 - Policy Development and Administration

RANK
379

SCORE
153

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
3.000		0.000	0.000	0.000	3.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
3.000		3.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2016	2016	2017
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 100

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
17

PROGRAMME
321 - Policy Development and Administration

RANK SCORE
371 157

1. PROJECT TITLE
Furnishings - Government Quarters

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project includes purchase of beds, suite, dining sets, stoves and refrigerators.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
3.600		0.000	0.000	0.000	3.600			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
3.600		3.600		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2016	2016	2017
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 101

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
05

PROGRAMME
321 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Electrification Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-10
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project entails energy conservation and loss reduction interventions:
1. Rehabilitation of low voltage distribution network.
2. Provision for capacity building.

8. BENEFITS OF PROJECT
1. Improved living conditions.
2. Improved efficiency in generation, transmission and distribution of electricity.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
1,025.000		824.541	824.541	0.000	200.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		1,025.000		200.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016	2016	2017	2018
IDB	1,025.000	407.169	33.553	383.819	200.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 102

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
05

PROGRAMME
321 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Lethem Power Company

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes:
1. Extension of distribution network at Moco Moco Village and Rodeo Ground.
2. Upgrading of distribution network at St. Ignatius.

8. BENEFITS OF PROJECT

Improved operational efficiency and electricity distribution.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
25.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2018
25.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
25.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
25.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2016
0.000

2016
0.000

2017
0.000

2018
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016	2016	2017
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 103

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
05

PROGRAMME
321 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Hinterland Electrification

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project entails;
1. Completion of Solar Farm at Mabaruma.
2. Rehabilitation of distribution network structure at Port Kaituma river crossing.

8. BENEFITS OF PROJECT
Improved operational efficiency in generation, transmission and distribution of electricity.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
435.100		369.600	0.000	369.600	65.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
435.100		65.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	369.600	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 104

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
05

PROGRAMME
321 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Power Utility Upgrade Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-14
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes:
1. Provision for loss reduction.
2. Rehabilitation and upgrading of distribution networks.
3. Upgrade/relocation of distribution transformers.
4. Implementation of systems management software.
5. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved living conditions.
2. Improved efficiency in generation, transmission and distribution of electricity.
3. Improved operational efficiency and management capabilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13,431.184

9.2. AMOUNT SPENT BEFORE 2018

TOTAL	FOREIGN	LOCAL
3,747.430	3,747.430	0.000

9.3. AMOUNT BUDGETED

FOR 2018
2,000.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

13,431.184

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

2,000.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

IDB
EU

TOTAL
7,829.484
5,601.700

PRE 2016
51.353
162.579

2016
218.183
218.183

2017
1,548.566
1,548.566

2018
1,000.000
1,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016	2016	2017
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 105

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
05

PROGRAMME
321 - Policy Development and Administration

RANK 1 SCORE 180

1. PROJECT TITLE
Sustainable Energy Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-14
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Procurement and installation of photovoltaic systems in hinterland and coastal locations.
2. Institutional strengthening.

8. BENEFITS OF PROJECT
1. Improved operational efficiency.
2. Improved quality energy access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
1,040.000		157.831	157.831	0.000	194.163			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		1,040.000		194.163		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
IDB		1,040.000		4.928	7.903	145.000	194.163	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 106

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

05

PROGRAMME

321 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Renewable Energy Improvement - Power System Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:

1. Enhancing of sub-station equipment and distribution lines for Guyana Power and Light Inc.
2. Provision for photovoltaic and energy management systems for CARICOM Secretariat.

8. BENEFITS OF PROJECT

1. Improved transmission and distribution capabilities.
2. Increased use of clean energy alternatives.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,120.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

100.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

3,120.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

100.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

JAPAN

TOTAL

3,120.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

100.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 107

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
07

PROGRAMME
322 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Demerara Harbour Bridge

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project entails provision for bridge.

8. BENEFITS OF PROJECT
Improved transportation and accessibility.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
5.000		0.000	0.000	0.000	5.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
5.000		5.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 108

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
07

PROGRAMME
322 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Infrastructural Development

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Completion of geometric improvement at Liliendaal.
3. Provision for highway lighting.

8. BENEFITS OF PROJECT
Improved road safety.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
720.100		607.100	0.000	607.100	113.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
720.100		113.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	607.100	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 109

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
07

PROGRAMME
322 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
East Bank - East Coast Demerara Road Linkage

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Sep-15
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project entails provision for design and construction of bypass road from Ogle to Great Diamond.

8. BENEFITS OF PROJECT
1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
10,600.000		0.000	0.000	0.000	310.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		10,400.000		210.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
200.000		100.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016	2016	2017	2018
INDIA	10,400.000	0.000	0.000	0.000	210.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 110

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
08

PROGRAMME
322 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Dredging

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project entails:
1. Completion of docking of Baramani, Split Barge and Seamang.
2. Rehabilitation of MD Steve 'N', Kakabelli and Seamang crane.
3. Provision for pilot launch.

8. BENEFITS OF PROJECT
Improved access and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
951.500		581.500	0.000	581.500	370.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
951.500		370.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	581.500	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 111

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Completion of bridges at Lusignan, Bagotstown and Bagotville.
3. Construction of bridges at Moruca and Puruni.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

717.073

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

340.050

FOREIGN

0.000

LOCAL

340.050

9.3. AMOUNT BUDGETED

FOR 2018

187.023

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

717.073

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

187.023

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

340.050

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 112

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
07

PROGRAMME
322 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Miscellaneous Roads/Drainage

2. CLASSIFICATION
Critical

3. REGION
2 - 6
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Completion, construction and rehabilitation of roads and drains in Regions 2, 3, 4, 5 and 6.

8. BENEFITS OF PROJECT
1. Improved access and living conditions.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
3,931.510		1,731.510	0.000	1,731.510	1,294.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
3,931.510		1,294.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016	2016	2017	2018
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	1731.510	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 113

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
07

PROGRAMME
322 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Urban Roads/Drainage

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Completion, construction and rehabilitation of roads and drains in Regions 1, 2, 4, 6, 7, 9 and 10.

8. BENEFITS OF PROJECT
1. Improved access and drainage.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2018
2,853.000	1,053.000	0.000	1,053.000	800.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
2,853.000	800.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016	2016	2017	2018
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	1053.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 114

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Highway Improvement East Coast Demerara

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes provision for:
1. Construction of highway from Better Hope to Belfield.
2. Supervision and capacity building.

8. BENEFITS OF PROJECT

1. Improved access and drainage.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12,943.301

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

5,189.845

FOREIGN

2,070.707

LOCAL

3,119.138

9.3. AMOUNT BUDGETED

FOR 2018

2,700.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9,977.037

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

2,500.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2,966.264

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

200.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

KUWAIT
CHINA

TOTAL

128.037
9,849.000

PRE 2016

128.037
0.000

2016

0.000
0.000

2017

0.000
1,942.670

2018

0.000
2,500.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

2753.808

2016

12.906

2017

352.424

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 115

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
07

PROGRAMME
322 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Road Network and Expansion Project

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-12
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project includes provision for:
1. Rehabilitation of Sheriff Street - Mandela Avenue.
2. Neighbourhood infrastructure upgrading in Sophia and selected areas.
3. Low cost housing.
4. Consultancy services.

8. BENEFITS OF PROJECT
1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.
4. Improved living conditions for low income households.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018	
14,393.600		1,423.652	1,423.652	0.000	2,500.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
				13,769.600	2,500.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	624.000	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	0.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
				0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016	2016	2017	2018
IDB	13,769.600	90.583	158.069	1,175.000	2,500.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2016	2016	2017
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 116

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

West Demerara Highway

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:
1. Upgrading of public road from Vreed-en-Hoop to Hydronie.
2. Provision for supervision and road safety.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9,732.112

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

8,577.386

FOREIGN

6,130.955

LOCAL

2,446.431

9.3. AMOUNT BUDGETED

FOR 2018

1,190.320

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

7,155.200

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

40.320

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2,576.912

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,150.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

CDB

TOTAL

7,155.200

PRE 2016

2,474.955

2016

1,720.000

2017

1,936.000

2018

40.320

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

1105.275

2016

647.944

2017

693.212

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 117

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
08

PROGRAMME
322 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Rehabilitation of Public and Main Access Roads

2. CLASSIFICATION
Critical

3. REGION
3 & 4
Essequibo Islands/West
Demerara & Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Completion of roundabout at Timehri.
3. Rehabilitation of critical sections of Canal Polders Nos.1 and 2.

8. BENEFITS OF PROJECT
1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
640.000		510.000	0.000	510.000	130.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
640.000		130.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	510.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 118

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
07

PROGRAMME
322 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Hinterland Roads

2. CLASSIFICATION
Critical

3. REGION
1, 7 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-16
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Completion and rehabilitation of hinterland roads in Regions 1, 7, 8, 9 and 10.
3. Provision for supervision.

8. BENEFITS OF PROJECT
1. Improved access.
2. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
5,866.404		3,366.404	0.000	3,366.404	1,500.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
5,866.404		1,500.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016	2016	2017	2018
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	1063.514	2302.890	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 119

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
07

PROGRAMME
322 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Linden - Mabura Road and Kurupukari Bridge

2. CLASSIFICATION
Critical

3. REGION
9 & 10
Upper Takutu/Upper Essequibo &
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-24

7. DESCRIPTION OF PROJECT
The project entails provision for studies and design for construction of Linden to Mabura road and bridging of Essequibo River at Kurupukari.

8. BENEFITS OF PROJECT
1. Improved access.
2. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
15,134.000		0.000	0.000	0.000	224.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		15,134.000		224.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2016	2016	2017	2018
UKCIF/CDB		15,134.000			0.000	0.000	0.000	224.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 120

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
07

PROGRAMME
322 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Sea Defences

2. CLASSIFICATION
Critical

3. REGION
2 - 4 & 6
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-14
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Improvement of sea defence structures in Regions 2, 3, 4 and 6.
2. Capacity building, community awareness and education programme.

8. BENEFITS OF PROJECT
1. Reduced flooding.
2. Improved protection of existing infrastructure.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
6,335.115		1,153.763	973.763	180.000	1,080.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		5,125.000		900.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
1,210.115		180.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
CDB		5,125.000		0.000	173.763	800.000	900.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	180.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 121

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Sea and River Defence Works

2. CLASSIFICATION

Critical

3. REGION

2 - 4 & 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.

2. Completion, construction and rehabilitation of sea and river defences in critical areas such as Ruimzeigt/Waller's Delight, DeWillem, Grove/Look Out, Pomeroon River Banks, Cottage and Uitvlugt.

8. BENEFITS OF PROJECT

1. Reduced flooding.

2. Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,907.850

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

1,407.850

FOREIGN

0.000

LOCAL

1,407.850

9.3. AMOUNT BUDGETED

FOR 2018

900.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2,907.850

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

900.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

1407.850

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 122

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
07

PROGRAMME
322 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Water Front Development

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-24

7. DESCRIPTION OF PROJECT
The project entails provision for studies and design for construction of water front facilities from Ogle to Kingston, Kingston to Stabroek and Vreed-en-Hoop.

8. BENEFITS OF PROJECT
Improved transport facilities and resilience.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
14,540.000		0.000	0.000	0.000	160.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		14,440.000		160.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
100.000		0.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2016	2016	2017	2018
UKCIF/CDB		14,440.000			0.000	0.000	0.000	160.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 123

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

08

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Stellings

2. CLASSIFICATION

Critical

3. REGION

2, 3 & 7

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of Supenaam Stelling.
2. Rehabilitation of stellings at Bartica and Leguan.

8. BENEFITS OF PROJECT

Improved safety and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

743.200

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

294.200

FOREIGN

0.000

LOCAL

294.200

9.3. AMOUNT BUDGETED

FOR 2018

262.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

743.200

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

262.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

294.200

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 124

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

8

PROGRAMME

322 - Public Works

RANK

356

SCORE

160

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment for laboratory.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 125

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
07

PROGRAMME
322 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Guyana Restoration Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project entails:
1. Completion of road and fence at Kuru Kuru.
2. Provision for Community Organised for Restoring the Environment (CORE) project.
3. Provision for huts, lights and living quarters at Kuru Kuru.

8. BENEFITS OF PROJECT
1. Improved aesthetics and environmental quality.
2. Increased job opportunities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
532.260		331.000	0.000	331.000	201.260			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
532.260		201.260		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2016	2016	2017	2018
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	331.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 126

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
08

PROGRAMME
322 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Navigational Aids

2. CLASSIFICATION
Critical

3. REGION
2 - 6
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project entails rehabilitation of buoys and beacons.

8. BENEFITS OF PROJECT
Improved navigational safety.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
10.000		0.000	0.000	0.000	10.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
10.000		10.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2016	2016	2017	2018
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 127

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
08

PROGRAMME
322 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Reconditioning of Ferry Vessels

2. CLASSIFICATION
Critical

3. REGION
1 - 3 & 7
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project entails:
1. Docking of M.V. Makouria, M.V. Kanawan and M.V. Sabanto.
2. Acquisition of spares.

8. BENEFITS OF PROJECT
Improved facilities and services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
500.000		0.000	0.000	0.000	500.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
500.000		500.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 128

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
05

PROGRAMME
322 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Guyana Energy Agency

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project entails provision for renewable energy and energy efficiency interventions.

8. BENEFITS OF PROJECT
1. Enhanced alternative energy supply.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
1,027.726		527.726	0.000	527.726	500.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
1,027.726		500.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	527.726	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 129

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
07

PROGRAMME
323 - Transport

RANK SCORE
1 180

1. PROJECT TITLE
Hinterland/Coastal Airstrips

2. CLASSIFICATION
Critical

3. REGION
1, 7 - 9
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Completion of airstrips at Fairview, Monkey Mountain, Baramita and Chi Chi.
3. Rehabilitation of Bemechi and Kamana airstrips.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
635.061		385.061	0.000	385.061	250.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
635.061		250.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	385.061	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 130

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

323 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

CJIA Modernisation Project

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision for terminal building, aprons and taxi-ways.
2. Extension of main runway.
3. Design and construction of new car park, internal roads and handling equipment area.
4. Provision for supervision.

8. BENEFITS OF PROJECT

1. Improved facilities.
2. Enhanced visitors' experience.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30,900.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

24,146.553

FOREIGN

20,818.792

LOCAL

3,327.761

9.3. AMOUNT BUDGETED

FOR 2018

5,000.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

26,780.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

4,200.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4,120.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

800.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

CHINA

TOTAL

26,780.000

PRE 2016

6,012.006

2016

6,806.786

2017

8,000.000

2018

4,200.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

893.718

2016

1106.500

2017

1327.543

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 131

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

08

PROGRAMME

323 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Central Transport Planning

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of assessment for modernisation of riverain transport in Guyana.
2. Provision for pre-feasibility study for establishment of Regional Air Transport Hub at Lethem.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

93.246

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

55.000

FOREIGN

0.000

LOCAL

55.000

9.3. AMOUNT BUDGETED

FOR 2018

38.246

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

93.246

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

38.246

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

55.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 132

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
08

PROGRAMME
323 - Transport

RANK SCORE
1 180

1. PROJECT TITLE
Aerodromes, Airstrips and Bridge Improvement Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails preparation of studies for:
1. Rehabilitation of selected aerodromes and airstrips.
2. Construction of bridge at Wismar.

8. BENEFITS OF PROJECT
Improved physical infrastructure in targeted regions.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
3,369.600		0.000	0.000	0.000	15.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		3,369.600		15.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
CDB		3,369.600		0.000	0.000	0.000	15.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 133

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
08

PROGRAMME
323 - Transport

RANK SCORE
1 180

1. PROJECT TITLE
National Aviation Master Plan

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails development of Civil Aviation Master Plan for air transport, airspace, airports and administration of civil aviation.

8. BENEFITS OF PROJECT
Improved quality of civil aviation oversight.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
130.000		0.000	0.000	0.000	90.300			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		104.000		90.300		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
26.000		0.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2016	2016	2017	2018
IDB		104.000			0.000	0.000	0.000	90.300

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 134

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
08

PROGRAMME
323 - Transport

RANK SCORE
1 180

1. PROJECT TITLE
Ferry Vessel

2. CLASSIFICATION
Critical

3. REGION
1 & 4
Barima/Waini &
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for ocean-going passenger and cargo ferry.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
3,744.000		0.000	0.000	0.000	1,133.023			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		3,744.000		1,133.023		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2016	2016	2017	2018
INDIA		3,744.000			0.000	0.000	0.000	1,133.023

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 135

AGENCY CODE NUMBER

33

SECTOR CODE NUMBER

17

PROGRAMME

331 - Policy Development and Administration

RANK

381

SCORE

151

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC TELECOMMUNICATIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment for head office and Arthur Chung Conference Centre.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.605

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

5.605

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.605

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.605

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 136

AGENCY CODE NUMBER
33

SECTOR CODE NUMBER
08

PROGRAMME
332 - Public Telecommunications

RANK
1

SCORE
180

1. PROJECT TITLE
IT Centre of Excellence

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC TELECOMMUNICATIONS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-16
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Establishment of a Centre of Excellence for Information Technology (CEIT).
2. Training.
3. Supply of equipment.

8. BENEFITS OF PROJECT
1. Improved information and communication technology.
2. Improved access to technology.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
312.000		57.987	0.000	57.987	144.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		208.000		125.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
104.000		19.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
INDIA		208.000		0.000	0.000	0.000	125.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2016	2016	2017
0.000	35.987	22.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 137

AGENCY CODE NUMBER

33

SECTOR CODE NUMBER

33

PROGRAMME

332 - Public Telecommunications

RANK

1

SCORE

180

1. PROJECT TITLE

National Broadband Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC TELECOMMUNICATIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails:

1. Expansion and upgrading of E-Government network.
2. Construction and equipping of data centre.
3. Capacity building.

8. BENEFITS OF PROJECT

1. Improved service delivery in education, health, security and business.
2. Enhanced connectivity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7,820.800

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

2,300.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

7,820.800

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

2,300.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

CHINA

TOTAL

7,820.800

PRE 2016

0.000

2016

0.000

2017

0.000

2018

2,300.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 138

AGENCY CODE NUMBER
33

SECTOR CODE NUMBER
08

PROGRAMME
332 - Public Telecommunications

RANK SCORE
1 180

1. PROJECT TITLE
National Data Management Authority

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC TELECOMMUNICATIONS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project includes provision for fibre optic cable and accessories, generator, bucket truck, internet access points and solar systems.

8. BENEFITS OF PROJECT
1. Improved e-Government and ICT services.
2. Improved access and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
113.125		0.000	0.000	0.000	113.125			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
113.125		113.125		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2016	2016	2017	2018
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 139

AGENCY CODE NUMBER
33

SECTOR CODE NUMBER
17

PROGRAMME
334 - Industry Innovations

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC TELECOMMUNICATIONS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project includes purchase of computers, camera, network switches and uninterruptible power supply systems.

8. BENEFITS OF PROJECT
Improved training and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
1.476		0.000	0.000	0.000	1.476			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
1.476		1.476		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2016	2016	2017
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 140

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
401 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Administrative Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project entails provision for buildings at Brickdam and Carifesta Avenue.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
186.762		55.378	0.000	55.378	124.784			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
186.762		124.784		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	55.378	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 141

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
13

PROGRAMME
401 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Land Transport

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project entails purchase of vehicle.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
17.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2018
17.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
17.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
17.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2016
0.000

2016
0.000

2017
0.000

2018
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016	2016	2017
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 142

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
401 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project includes purchase of furniture and equipment for head office.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
18.000		0.000	0.000	0.000	18.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
18.000		18.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2016	2016	2017
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 143

AGENCY CODE NUMBER
40

PROGRAMME
401 - Policy Development and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Education Sector Improvement Project

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Integrated curriculum reform for Nursery, Primary and Grades 7 to 11.
2. Strengthening of Faculty of Health Sciences and construction of Health Sciences building at University of Guyana, Turkeyen.
3. Project administration and evaluation.

8. BENEFITS OF PROJECT
Improved education delivery and facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
2,772.000		7.600	7.600	0.000	150.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		2,772.000		150.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
IDA		2,772.000		0.000	0.000	7.600	150.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 144

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
402 - Training and Development

RANK SCORE
1 180

1. PROJECT TITLE
Teachers' Training Complex

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for furniture, equipment and upgrading of electrical system.

8. BENEFITS OF PROJECT
Improved training, operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
48.950		20.000	0.000	20.000	28.950			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
48.950		28.950		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	20.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 145

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

402 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

Building - National Library

2. CLASSIFICATION

Critical

3. REGION

4, 5 & 6

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Extension of bindery department - Georgetown.
3. Provision for sanitary blocks - Woodley Park, Buxton and Kildonan.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.492

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

21.787

FOREIGN

0.000

LOCAL

21.787

9.3. AMOUNT BUDGETED

FOR 2018

13.705

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.492

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.705

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

21.787

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 146

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
402 - Training and Development

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment for Allied Arts, School Health and Nutrition Department and Special Education Needs Centre at Turkeyen.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
19.900		0.000	0.000	0.000	19.900			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
19.900		19.900		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 147

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
402 - Training and Development

RANK SCORE
1 180

1. PROJECT TITLE
Resource Development Centre

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project includes provision for science laboratory, smart classrooms, learning resource centres, server, transmitters, uninterruptible power supply systems, recorders, braille machines, air conditioning units, desks and chairs.

8. BENEFITS OF PROJECT
Improved operational efficiency and facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
115.930		44.680	0.000	44.680	71.250			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
115.930		71.250		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	44.680	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 148

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

403 - Nursery Education

RANK

1

SCORE

180

1. PROJECT TITLE

Nursery Schools

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Construction of Special Education Needs Hub at Liana Nursery School.
3. Extension of St Christopher's Nursery School.

8. BENEFITS OF PROJECT

Improved accommodation for students.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

180.714

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

156.308

FOREIGN

0.000

LOCAL

156.308

9.3. AMOUNT BUDGETED

FOR 2018

24.406

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

180.714

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

24.406

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

63.911

2017

92.397

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 149

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
403 - Nursery Education

RANK SCORE
356 160

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project includes purchase of filing cabinets, printer, air conditioning unit and water dispenser.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
0.500		0.000	0.000	0.000	0.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.500		0.500		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 150

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
403 - Nursery Education

RANK SCORE
1 180

1. PROJECT TITLE
Early Childhood Education Project

2. CLASSIFICATION
Critical

3. REGION
1 & 7 - 9
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-15
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Capacity building.
2. Supply of teaching and learning materials.
3. Parental involvement/caregiver education.

8. BENEFITS OF PROJECT
1. Improved literacy and numeracy of Nursery and Grade 1 students in hinterland regions and remote areas.
2. Increased access to quality education.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018	
348.500		276.399	276.399	0.000	70.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
				348.500	70.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	0.000	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	0.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
				0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016	2016	2017	2018
IDA	348.500	9.624	158.607	108.168	70.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2016	2016	2017
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 151

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
403 - Nursery Education

RANK SCORE
1 180

1. PROJECT TITLE
School Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment for nursery schools.

8. BENEFITS OF PROJECT
Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
13.000		0.000	0.000	0.000	13.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
13.000		13.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 152

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
404 - Primary Education

RANK SCORE
1 180

1. PROJECT TITLE
Primary Schools

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Completion of annex - St. Stephen's Primary School.
3. Provision for information technology laboratories.

8. BENEFITS OF PROJECT
Improved facilities and accommodation for students.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
166.445		99.663	0.000	99.663	66.782			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
166.445		66.782		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	99.663	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 153

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

404 - Primary Education

RANK

356

SCORE

160

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of computer, shredder, air conditioning unit, filing cabinets, projector and screen.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

1.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 154

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

404 - Primary Education

RANK

1

SCORE

180

1. PROJECT TITLE

School Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for primary schools.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

35.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 155

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

405 - Secondary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Secondary Schools

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion of science laboratories - Dora and Mahaicony secondary schools.
3. Provision for Wismar Secondary and St. Roses High schools.
4. Extension of industrial arts department - Dolphin Secondary.
5. Construction of science laboratories.

8. BENEFITS OF PROJECT

Improved facilities and accommodation for students.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,380.500

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

795.193

FOREIGN

0.000

LOCAL

795.193

9.3. AMOUNT BUDGETED

FOR 2018

462.806

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,380.500

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

462.806

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

105.984

2016

223.339

2017

465.870

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 156

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
405 - Secondary Education

RANK SCORE
1 180

1. PROJECT TITLE
President's College

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Provision for upgrading of electrical system.
3. Construction of walkway and rehabilitation of roof.
4. Provision for furniture and equipment.

8. BENEFITS OF PROJECT

1. Improved operational efficiency and accommodation.
2. Enhanced education delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
98.903

9.2. AMOUNT SPENT BEFORE 2018

TOTAL	FOREIGN	LOCAL
40.063	0.000	40.063

9.3. AMOUNT BUDGETED

FOR 2018
58.840

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
98.903

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
58.840

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2016
0.000

2016
0.000

2017
0.000

2018
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016	2016	2017
0.000	0.000	40.063

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 157

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

405 - Secondary Education

RANK

356

SCORE

160

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 158

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
405 - Secondary Education

RANK SCORE
1 180

1. PROJECT TITLE
School Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment for information technology laboratories, practical instruction centres and secondary schools.

8. BENEFITS OF PROJECT
Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
89.385		0.000	0.000	0.000	89.385			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
89.385		89.385		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2016	2016	2017	2018
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 159

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
405 - Secondary Education

RANK SCORE
1 180

1. PROJECT TITLE
Secondary Education Improvement Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-14
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails:
1. Construction of secondary schools.
2. Strengthening capacity of secondary school Mathematics teachers.
3. Institutional strengthening.

8. BENEFITS OF PROJECT
Improved facilities, education and training.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
2,080.000		257.649	257.649	0.000	700.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		2,080.000		700.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
IDA		2,080.000		60.105	73.347	124.197	700.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 160

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
406 - Post Secondary/Tertiary Education

RANK SCORE
1 180

1. PROJECT TITLE
Craft Production and Design

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project entails purchase of air conditioning unit, public address system, shredder, chairs and fans.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
0.750		0.000	0.000	0.000	0.750			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.750		0.750		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 161

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Kuru Kuru Co-op College

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Rehabilitation of building - Durban Backlands.
3. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.050

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

11.550

FOREIGN

0.000

LOCAL

11.550

9.3. AMOUNT BUDGETED

FOR 2018

6.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.050

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

11.550

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 162

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

356

SCORE

160

1. PROJECT TITLE

Adult Education Association

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of printer, table, water dispenser and fans.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.500

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

0.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 163

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
406 - Post Secondary/Tertiary Education

RANK SCORE
1 180

1. PROJECT TITLE
University of Guyana - Turkeyen

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Completion of teaching and learning complex, maintenance building and building at Pere Street, Georgetown.
3. Provision for rewiring of buildings.

8. BENEFITS OF PROJECT

Improved educational delivery, operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
377.053

9.2. AMOUNT SPENT BEFORE 2018

TOTAL	FOREIGN	LOCAL
202.687	0.000	202.687

9.3. AMOUNT BUDGETED

FOR 2018
174.366

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
377.053

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
174.366

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2016
0.000

2016
0.000

2017
0.000

2018
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016	2016	2017
0.000	0.000	202.687

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 164

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
406 - Post Secondary/Tertiary Education

RANK SCORE
1 180

1. PROJECT TITLE
University of Guyana - Berbice

2. CLASSIFICATION
Critical

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Completion of library.

8. BENEFITS OF PROJECT
Improved operational efficiency and facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
49.545		30.270	0.000	30.270	19.275			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
49.545		19.275		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	30.270	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 165

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
406 - Post Secondary/Tertiary Education

RANK SCORE
1 180

1. PROJECT TITLE
Technical Institutes/Centres

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Rehabilitation of roof and stairs and purchase of equipment - New Amsterdam Technical Institute.
3. Construction of trestle and purchase of equipment - Upper Corentyne Technical Institute.
4. Completion of workshops and classrooms and purchase of tools and equipment - Essequibo Technical Institute.
5. Completion of dormitory and purchase of furniture and equipment - Linden Technical Institute.
6. Provision for tools and equipment - Georgetown Technical Institute.
7. Purchase of equipment - Leonora Technical and Vocational Training Centre.
8. Purchase of tools and equipment - Mahaicony Technical and Vocational Training Centre.
9. Purchase of tools - Guyana Industrial Training Centre.

8. BENEFITS OF PROJECT

Improved training facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
572.610

9.2. AMOUNT SPENT BEFORE 2018

TOTAL FOREIGN LOCAL
234.357 0.000 234.357

9.3. AMOUNT BUDGETED

FOR 2018
308.254

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
572.610

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
308.254

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2016
0.000

2016
0.000

2017
0.000

2018
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016 2016 2017
0.000 0.000 234.357

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 166

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

356

SCORE

160

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of computers, projector, chairs, desks and water dispenser.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

1.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 167

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Carnegie School of Home Economics

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of cake mixer and freezer.

8. BENEFITS OF PROJECT

1. Enhanced training.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.500

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

4.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.500

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 168

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
406 - Post Secondary/Tertiary Education

RANK SCORE
1 180

1. PROJECT TITLE
Skills Development and Employability Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-15
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Study and design of hospitality institute.
2. Upgrading and expansion of practical instruction departments at Mabaruma, Bartica, Mahdia and St. Ignatius and practical instruction centres at Fellowship, Beterverwagting and Hoptown.

8. BENEFITS OF PROJECT
Enhanced training and services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
2,920.736		1.538	0.000	1.538	350.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		2,548.416		300.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
372.320		50.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2016	2016	2017	2018
CDB		2,548.416			0.000	0.000	0.000	300.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	1.538	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 169

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
406 - Post Secondary/Tertiary Education

RANK SCORE
1 180

1. PROJECT TITLE
University of Guyana Modernisation Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails construction of state-of-the-art library facility for University of Guyana.

8. BENEFITS OF PROJECT
Improved quality and access to education and training.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
1,078.064		0.000	0.000	0.000	20.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		1,072.240		20.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
5.824		0.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2016	2016	2017	2018
CDB		1,072.240			0.000	0.000	0.000	20.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 170

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
406 - Post Secondary/Tertiary Education

RANK SCORE
1 180

1. PROJECT TITLE
Centre for Greening Research, Information and Sustainability

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails construction of hub for developmental natural products teaching laboratories, natural resources library and state-of-the-art information and documentation facility at the University of Guyana, Turkeyen Campus.

8. BENEFITS OF PROJECT

1. Enhanced training and services.
2. Enhanced research capabilities for the oil and gas sector.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
416.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2018
10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
416.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
10.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
0.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

MEXICO - YUCATAN FUND

TOTAL	PRE 2016	2016	2017	2018
416.000	0.000	0.000	0.000	10.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016	2016	2017
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 171

AGENCY CODE NUMBER
42

SECTOR CODE NUMBER
07

PROGRAMME
421 - Sustainable Communities Management

RANK SCORE
1 180

1. PROJECT TITLE
Project Development and Assistance

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF COMMUNITIES

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project entails provision of subvention to municipalities and neighbourhood democratic councils.

8. BENEFITS OF PROJECT
Enhanced environment and improved community services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
1,026.700		0.000	0.000	0.000	1,026.700			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
1,026.700		1,026.700		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 172

AGENCY CODE NUMBER
42

SECTOR CODE NUMBER
17

PROGRAMME
421 - Sustainable Communities Management

RANK SCORE
1 180

1. PROJECT TITLE
Local Government Commission

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF COMMUNITIES

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project entails provision for vehicle, furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency and transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
20.000		0.000	0.000	0.000	20.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
20.000		20.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 173

AGENCY CODE NUMBER
42

SECTOR CODE NUMBER
17

PROGRAMME
421 - Sustainable Communities Management

RANK
374

SCORE
155

1. PROJECT TITLE
Office Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF COMMUNITIES

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project includes provision for telephone system, computers, surveillance system, chairs, desks, printer, filing cabinets, water dispenser, guillotine, air conditioning units and photocopier.

8. BENEFITS OF PROJECT
Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
5.620		0.000	0.000	0.000	5.620			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
5.620		5.620		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2016	2016	2017
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 174

AGENCY CODE NUMBER
42

SECTOR CODE NUMBER
10

PROGRAMME
422 - Sustainable Communities Development

RANK SCORE
1 180

1. PROJECT TITLE
Community Infrastructure Improvement Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF COMMUNITIES

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project entails provision for community infrastructure projects.

8. BENEFITS OF PROJECT
Improved environment.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
317.380		0.000	0.000	0.000	317.380			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
317.380		317.380		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 175

AGENCY CODE NUMBER
42

SECTOR CODE NUMBER
10

PROGRAMME
422 - Sustainable Communities Development

RANK SCORE
1 180

1. PROJECT TITLE
Water Supply Improvement Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF COMMUNITIES

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Improvement of water supply services in coastal areas and hinterland communities.
2. Feasibility study for use of surface water from Hope Canal
3. Institutional strengthening.

8. BENEFITS OF PROJECT
Increased access to potable water.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
3,889.600		0.000	0.000	0.000	15.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		3,889.600		15.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
CDB		3,889.600		0.000	0.000	0.000	15.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 176

AGENCY CODE NUMBER
42

SECTOR CODE NUMBER
10

PROGRAMME
422 - Sustainable Communities Development

RANK SCORE
1 180

1. PROJECT TITLE
Georgetown Restoration Programme

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF COMMUNITIES

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project entails provision for Georgetown restoration and enhancement initiatives.

8. BENEFITS OF PROJECT
1. Environmental improvement.
2. Improved health and well-being.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
200.000		0.000	0.000	0.000	200.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
200.000		200.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL	PRE 2016	2016	2017	2018
Nil		0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 177

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

10

PROGRAMME

422 - Sustainable Communities Development

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland Water Supply

2. CLASSIFICATION

Critical

3. REGION

1, 7 - 9

National

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of water supply improvement at Oronoque, Koko, Kamwatta, Koberimo, Chenapau, Campbelltown, Chinoweing and Paramakatoi.
2. Procurement of photovoltaic systems, pipes, well masters, pumps and filters.
3. Upgrading of water supply systems at Mabaruma, Port Kaituma and Moruca.
4. Provision for installation and extension of transmission and distribution systems - Lethem.

8. BENEFITS OF PROJECT

Improved potable water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

350.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

200.000

FOREIGN

0.000

LOCAL

200.000

9.3. AMOUNT BUDGETED

FOR 2018

150.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

350.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

150.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

200.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 178

AGENCY CODE NUMBER
42

SECTOR CODE NUMBER
10

PROGRAMME
422 - Sustainable Communities Development

RANK SCORE
1 180

1. PROJECT TITLE
Coastal Water Supply

2. CLASSIFICATION
Critical

3. REGION
3,4,6 & 7
National

4. EXECUTING AGENCY
MINISTRY OF COMMUNITIES

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project entails:
1. Completion of wells at Port Mourant, Bartica, Sophia, Sparendaaam, Vergenoegen, Pouderoyen and Westminster.
2. Completion of installation of water supply distribution main - Eversham to Philippi.

8. BENEFITS OF PROJECT
1. Improved efficiency of water supply.
2. Improved health and well-being.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
818.000		600.000	0.000	600.000	218.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
818.000		218.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2016	2016	2017	2018
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	600.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 179

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

10

PROGRAMME

422 - Sustainable Communities Development

RANK

1

SCORE

180

1. PROJECT TITLE

Linden Water Supply

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of water supply systems at Wisroc, Half Mile, Canvas City, Ituni and drilling of well at West Watooka.
2. Provision for water supply systems at Moblissa and Three Friends.

8. BENEFITS OF PROJECT

Improved potable water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

160.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

100.000

FOREIGN

0.000

LOCAL

100.000

9.3. AMOUNT BUDGETED

FOR 2018

60.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

160.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

60.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

100.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 180

AGENCY CODE NUMBER
42

SECTOR CODE NUMBER
10

PROGRAMME
422 - Sustainable Communities Development

RANK SCORE
1 180

1. PROJECT TITLE
Urban Sewerage and Water

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF COMMUNITIES

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Final payment for service connection materials including meters, pumps and motors.
2. Completion of transmission mains from Shelterbelt to Kitty Seawall.

8. BENEFITS OF PROJECT

Improved health and well-being.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
350.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL	FOREIGN	LOCAL
250.000	0.000	250.000

9.3. AMOUNT BUDGETED

FOR 2018
100.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
350.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
100.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2016
0.000

2016
0.000

2017
0.000

2018
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016	2016	2017
0.000	0.000	250.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 181

AGENCY CODE NUMBER
42

PROGRAMME
422 - Sustainable Communities Development

RANK SCORE
1 180

SECTOR CODE NUMBER
10

1. PROJECT TITLE
Water Supply and Infrastructure Improvement Programme

2. CLASSIFICATION
Critical

3. REGION
3, 4 & 6
National

4. EXECUTING AGENCY
MINISTRY OF COMMUNITIES

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-14
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project includes:
1. Construction of water treatment plants - Cornelia Ida to De Kinderen, Diamond to Herstelling and Cumberland to Williamsburg.
2. Installation of distribution and transmission networks.
3. Upgrading of sanitation infrastructure.
4. Institutional strengthening.

8. BENEFITS OF PROJECT
1. Improved water supply quality.
2. Improved institutional capacity and service delivery.
3. Reduced level of non-revenue water.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018	
6,588.712		1,650.130	1,650.130	0.000	2,200.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		6,588.712		2,200.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000		0.000		0.000		0.000

9.12 SOURCE OF FOREIGN FINANCING		TOTAL	PRE 2016	2016	2017	2018
SOURCE						
IDB		3,502.356	70.707	64.358	690.000	1,100.000
EU		3,086.356	70.707	64.358	690.000	1,100.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 182

AGENCY CODE NUMBER
42

SECTOR CODE NUMBER
09

PROGRAMME
422 - Sustainable Communities Development

RANK SCORE
1 180

1. PROJECT TITLE
Hinterland Sustainable Housing Programme

2. CLASSIFICATION
Critical

3. REGION
1 & 9
Barima/Waini & Upper
Takutu/Upper Essequibo

4. EXECUTING AGENCY
MINISTRY OF COMMUNITIES

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-16
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project entails provision for housing subsidies in Regions 1 and 9.

8. BENEFITS OF PROJECT
Improved housing for hinterland communities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
644.800		166.050	166.050	0.000	240.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		644.800		240.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2016	2016	2017	2018
IDB		644.800			0.000	26.050	140.000	240.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 183

AGENCY CODE NUMBER
42

SECTOR CODE NUMBER
17

PROGRAMME
422 - Sustainable Communities Development

RANK SCORE
1 180

1. PROJECT TITLE
Technical Assistance - Planning and Support for Local Councils

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF COMMUNITIES

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project entails support for strengthening local government systems.

8. BENEFITS OF PROJECT
Improved capacity for strategic policy management and coordination.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
72.800		0.000	0.000	0.000	10.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		72.800		10.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2016	2016	2017	2018
CDB		72.800			0.000	0.000	0.000	10.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 184

AGENCY CODE NUMBER
42

SECTOR CODE NUMBER
10

PROGRAMME
422 - Sustainable Communities Development

RANK 1 SCORE 180

1. PROJECT TITLE
Solid Waste Disposal Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF COMMUNITIES

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Completion of designs for sanitary landfill sites at Bartica, Linden and Mahdia.
3. Construction of Cell II at Haags Bosch Sanitary Landfill Site, Eccles.
4. Rehabilitation of access road to Rosehall Landfill Site.
5. Provision for skip bins.

8. BENEFITS OF PROJECT

Improved sanitation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
716.998

9.2. AMOUNT SPENT BEFORE 2018

TOTAL FOREIGN LOCAL
338.378 0.000 338.378

9.3. AMOUNT BUDGETED

FOR 2018
178.620

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
716.998

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
178.620

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2016
0.000

2016
0.000

2017
0.000

2018
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016 2016 2017
0.000 0.000 338.378

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 185

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

09

PROGRAMME

422 - Sustainable Communities Development

RANK

1

SCORE

180

1. PROJECT TITLE

Urban Development and Renewal Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:

1. Studies for provision of social and physical infrastructure for new townships of Bartica, Lethem, Mabaruma and Mahdia.
2. Studies for Urban Renewal of Georgetown.

8. BENEFITS OF PROJECT

Enhanced access to social services and improved infrastructure.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

41.600

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

41.600

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

10.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL

41.600

PRE 2016

0.000

2016

0.000

2017

0.000

2018

10.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 186

AGENCY CODE NUMBER
43

SECTOR CODE NUMBER
12

PROGRAMME
431 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Ministry of Health - Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC HEALTH

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project entails:
1. Provision for Ministry's Head Office Complex.
2. Construction of laboratory - Food and Drugs Department.

8. BENEFITS OF PROJECT
Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
715.300		221.800	0.000	221.800	243.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
715.300		243.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	221.800	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 187

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

17

PROGRAMME

431 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of forklift and bus.

8. BENEFITS OF PROJECT

Improved transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

11.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.000

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 188

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

17

PROGRAMME

431 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for head office.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 189

AGENCY CODE NUMBER
43

SECTOR CODE NUMBER
12

PROGRAMME
431 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Equipment - Medical

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project entails purchase of equipment - Food and Drugs Department.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
12.000		0.000	0.000	0.000	12.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
12.000		12.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2016	2016	2017
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 190

AGENCY CODE NUMBER
43

SECTOR CODE NUMBER
12

PROGRAMME
432 - Disease Control

RANK SCORE
1 180

1. PROJECT TITLE
Ministry of Health - Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC HEALTH

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-16
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Construction of entomological laboratory.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
139.882		87.018	0.000	87.018	52.864			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
139.882		52.864		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2016	2016	2017
0.000	18.518	68.500

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 191

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

432 - Disease Control

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes provision for photocopier, computers, uninterruptible power supply systems, chairs, desks, projectors and table.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 192

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

432 - Disease Control

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes provision for mammographer, cryotherapy machines, dermatemp machines, dopplers, bone cutters, scalpel handles, debridement sets, drums for sterile instruments, microscopes, screens, patient beds, carts, storage cabinets, fume hood and microcentrifuge.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

100.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

100.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

100.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 193

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

432 - Disease Control

RANK

1

SCORE

180

1. PROJECT TITLE

HIV/TB/Malaria Programmes

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for HIV/AIDS, tuberculosis and malaria interventions.

8. BENEFITS OF PROJECT

1. Improved healthcare.
2. Reduced prevalence of communicable diseases.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,297.302

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

750.662

FOREIGN

750.662

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

200.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

3,297.302

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

200.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

GLOBAL FUND

TOTAL

3,297.302

PRE 2016

54.915

2016

315.747

2017

380.000

2018

200.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 194

AGENCY CODE NUMBER
43

SECTOR CODE NUMBER
12

PROGRAMME
433 - Family Health Care Services

RANK SCORE
1 180

1. PROJECT TITLE
Ministry of Health - Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project entails provision for upgrading of electrical system including procurement of transformer and generator - Cheddi Jagan Dental School (CJDS).

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
32.000		0.000	0.000	0.000	32.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
32.000		32.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 195

AGENCY CODE NUMBER
43

SECTOR CODE NUMBER
12

PROGRAMME
433 - Family Health Care Services

RANK SCORE
1 180

1. PROJECT TITLE
Office Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project includes purchase of computers, desks, chairs, water dispenser, filing cabinets, printer and camera.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
7.000		0.000	0.000	0.000	7.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
7.000		7.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 196

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

433 - Family Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes purchase of dopplers, blood pressure monitors, infant scales, length boards and incubators.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 197

AGENCY CODE NUMBER
43

SECTOR CODE NUMBER
12

PROGRAMME
433 - Family Health Care Services

RANK SCORE
1 180

1. PROJECT TITLE
Maternal and Child Health Improvement

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC HEALTH

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Rehabilitation of CC Nicholson Hospital and Maternity Waiting Home.
2. Equipping of maternity waiting wing - Georgetown Public Hospital Corporation.
3. Purchase of ambulances.
4. Institutional strengthening.

8. BENEFITS OF PROJECT
Improved maternal, infant and child healthcare delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
1,685.000		33.697	32.737	0.960	150.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		1,680.000		150.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
5.000		0.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016	2016	2017	2018
IDB	1,680.000	0.000	0.000	32.737	150.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.960	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 198

AGENCY CODE NUMBER
43

SECTOR CODE NUMBER
12

PROGRAMME
433 - Family Health Care Services

RANK SCORE
1 180

1. PROJECT TITLE
Technical Assistance

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC HEALTH

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Institutional strengthening of the Ministry of Public Health.
2. Technical studies and learning activities.
3. Project administration.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
72.800		15.694	15.694	0.000	40.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		72.800		40.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
IDB		72.800		0.000	0.000	15.694	40.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 199

AGENCY CODE NUMBER
43

SECTOR CODE NUMBER
12

PROGRAMME
434 - Regional and Clinical Services

RANK SCORE
1 180

1. PROJECT TITLE
Ministry of Health - Buildings

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC HEALTH

5. STATUS
On-going

6. PLANNED DURATION
From 01-Sep-15
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Completion of Port Kaituma Hospital Complex and storage bonds at Kingston and Diamond.
3. Provision for clinics at Linden Hospital Complex.
4. Provision for Festival City Health Centre and CC Nicholson Hospital.

8. BENEFITS OF PROJECT
Improved health facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
1,664.500		786.083	0.000	786.083	628.276			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
1,664.500		628.276		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016	2016	2017	2018
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
71.094	367.719	347.270	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 200

AGENCY CODE NUMBER
43

PROGRAMME
434 - Regional and Clinical Services

RANK SCORE
1 180

SECTOR CODE NUMBER
12

1. PROJECT TITLE
Georgetown Public Hospital Corporation

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC HEALTH

5. STATUS
On-going

6. PLANNED DURATION
From 01-Sep-15
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Completion of main operating theatre.
3. Provision for central storage bond, doctors' quarters at Waterloo Street and fence at Enmore Polyclinic.
4. Purchase of medical and non-medical equipment.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2018
1,949.457	1,320.116	0.000	1,320.116	479.341
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
1,949.457	479.341	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016	2016	2017	2018
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2016	2016	2017
	260.718	559.398	500.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 201

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

434 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Doctors' Quarters

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails completion of doctors' quarters at Port Kaituma Hospital Complex.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

103.045

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

68.336

FOREIGN

0.000

LOCAL

68.336

9.3. AMOUNT BUDGETED

FOR 2018

34.709

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

103.045

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

34.709

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

45.000

2017

23.336

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 202

AGENCY CODE NUMBER
43

SECTOR CODE NUMBER
12

PROGRAMME
434 - Regional and Clinical Services

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
4 & 10
Demerara/Mahaica & Upper
Demerara/Upper Berbice

4. EXECUTING AGENCY
MINISTRY OF PUBLIC HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project entails purchase of ambulance and ATVs.

8. BENEFITS OF PROJECT
Improved transportation and health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
21.040

9.2. AMOUNT SPENT BEFORE 2018

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2018
21.040

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
21.040

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
21.040

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2016
0.000

2016
0.000

2017
0.000

2018
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016	2016	2017
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 203

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

434 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 204

AGENCY CODE NUMBER
43

SECTOR CODE NUMBER
12

PROGRAMME
434 - Regional and Clinical Services

RANK SCORE
1 180

1. PROJECT TITLE
Equipment - Medical

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project includes purchase of dopplers, scales, ultrasound machine, X-ray machine, analysers, height boards, stools, fans, multimeters, clampmeters and otoscopes.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
20.000		0.000	0.000	0.000	20.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
20.000		20.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 205

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

434 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Modernisation of Primary Health Care System

2. CLASSIFICATION

Critical

3. REGION

2, 3 & 7

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision for modernisation of primary health care facilities at West Demerara, Bartica and Suddie regional hospitals.

8. BENEFITS OF PROJECT

1. Enhanced healthcare delivery.
2. Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,654.090

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

4.090

FOREIGN

0.000

LOCAL

4.090

9.3. AMOUNT BUDGETED

FOR 2018

310.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

3,640.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

300.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.090

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

INDIA

TOTAL

3,640.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

300.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

4.090

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 206

AGENCY CODE NUMBER
43

PROGRAMME
435 - Health Sciences Education

RANK SCORE
1 180

SECTOR CODE NUMBER
12

1. PROJECT TITLE
Ministry of Health - Buildings

2. CLASSIFICATION
Critical

3. REGION
6 & 10
East Berbice/Corentyne and
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
MINISTRY OF PUBLIC HEALTH

5. STATUS
On-going

6. PLANNED DURATION
From 01-Sep-16
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for generator and transformer.
3. Extension of New Amsterdam School of Nursing.

8. BENEFITS OF PROJECT
Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
152.388		112.757	0.000	112.757	39.631			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
152.388		39.631		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL	PRE 2016	2016	2017	2018
Nil		0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	56.735	56.022	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 207

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

435 - Health Sciences Education

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

6 & 10

East Berbice/Corentyne & Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes purchase of computers, photocopiers and risograph.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 208

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

435 - Health Sciences Education

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of examination couches.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.600

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018
0.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.600

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 209

AGENCY CODE NUMBER
43

SECTOR CODE NUMBER
12

PROGRAMME
436 - Standards and Technical Services

RANK SCORE
1 180

1. PROJECT TITLE
Office Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project includes purchase of computers, desks, chairs, water dispensers, uninterruptible power supply systems and scanners.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
1.500		0.000	0.000	0.000	1.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
1.500		1.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 210

AGENCY CODE NUMBER
43

SECTOR CODE NUMBER
12

PROGRAMME
436 - Standards and Technical Services

RANK SCORE
1 180

1. PROJECT TITLE
Equipment - Medical

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project includes purchase of cryofuges, analysers, blood bank refrigerators, hemocues, X-ray machine, upright buckey stand, film processors and chairs.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
60.000		0.000	0.000	0.000	60.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
60.000		60.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 211

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

437 - Disability and Rehabilitation Services

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes provision for generator, projectors, air conditioning unit, chairs, water filtration system, hair steamers, hair dryers, facial bed and furniture for manicure and pedicure.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

23.200

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

23.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

23.200

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

23.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 212

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

437 - Disability and Rehabilitation Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes purchase of diathermies, lamps, ultrasound machines, bed, tables, footstools, mats, massage vibrators, depressors and parallel bars.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.800

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

12.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.800

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 213

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

19

PROGRAMME

491 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Sustainable Livelihood and Entrepreneurial Development (SLED) Projects

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails provision for community driven entrepreneurial projects and programmes.

8. BENEFITS OF PROJECT

1. Increased job opportunities and employment.
2. Improved access for training.
3. Enhanced skills and competency levels.
4. Enhanced social and cultural cohesion.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

150.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

150.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

150.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

150.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 214

AGENCY CODE NUMBER
49

SECTOR CODE NUMBER
17

PROGRAMME
491 - Policy Development and Administration

RANK 374 SCORE 155

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF SOCIAL PROTECTION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project includes provision for safes, metal detector, biometric system, suite and chairs.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
4.561		0.000	0.000	0.000	4.561			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
4.561		4.561		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2016	2016	2017
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 215

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

17

PROGRAMME

491 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Technical Assistance - Country Gender Assessment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision for studies to examine gender inequalities in the education system with special emphasis on under-achievement of boys.

8. BENEFITS OF PROJECT

Improved programmes for addressing social issues impacting the performance of boys.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

41.600

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

41.600

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

10.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

CDB

TOTAL

41.600

PRE 2016

0.000

2016

0.000

2017

0.000

2018

10.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 216

AGENCY CODE NUMBER
49

SECTOR CODE NUMBER
17

PROGRAMME
491 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Technical Assistance

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF SOCIAL PROTECTION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-16
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project entails preparation of Social Protection Strategy.

8. BENEFITS OF PROJECT
Improved capacity for planning.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
72.800		0.000	0.000	0.000	10.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		72.800		10.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
IDB		72.800		0.000	0.000	0.000	10.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 217

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

07

PROGRAMME

492 - Social Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails provision for fire escape - Palms.

8. BENEFITS OF PROJECT

Improved safety.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.696

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

6.696

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.696

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.696

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 218

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

08

PROGRAMME

492 - Social Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

2 & 4
Pomeroon/Supenaam &
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of buses for Palms and New Opportunity Corps.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.500

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

15.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.500

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 219

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

17

PROGRAMME

492 - Social Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails provision for fire alarm system, freezers, camera, blood pressure apparatus, glucometers, scale, wheelchairs, stoves, water dispensers, fans, fire extinguishers, beds and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 220

AGENCY CODE NUMBER
49

SECTOR CODE NUMBER
19

PROGRAMME
492 - Social Services

RANK SCORE
1 180

1. PROJECT TITLE
Modernisation of Geriatric Facility

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF SOCIAL PROTECTION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails procurement of equipment and furniture for Geriatric Facility.

8. BENEFITS OF PROJECT
1. Improved standard of care and treatment in keeping with best practice and legislation.
2. Enhanced quality of life of residents in the facility.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
51.600		0.000	0.000	0.000	20.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		41.600		10.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
10.000		10.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2016	2016	2017	2018
IsDB		41.600			0.000	0.000	0.000	10.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 221

AGENCY CODE NUMBER
49

SECTOR CODE NUMBER
17

PROGRAMME
493 - Labour Administration

RANK SCORE
1 180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF SOCIAL PROTECTION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The projects entails construction of bridge and gate - Eccles.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
1.000		0.000	0.000	0.000	1.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
1.000		1.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2016	2016	2017	2018
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 222

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

17

PROGRAMME

493 - Labour Administration

RANK

374

SCORE

155

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

3.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 223

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

17

PROGRAMME

494 - Child Care and Protection

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails completion of Drop-in-Centre at Sophia.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

218.178

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
64.178

FOREIGN
0.000

LOCAL
64.178

9.3. AMOUNT BUDGETED

FOR 2018

144.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

218.178

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

144.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

64.178

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 224

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

08

PROGRAMME

494 - Child Care and Protection

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle - Child Care and Protection Agency.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.500

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

9.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.500

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 225

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

17

PROGRAMME

494 - Child Care and Protection

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for Child Care Secretariat, district officers' quarters and care centres.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

12.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 226

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

541 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Citizen Security Strengthening Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Community crime and violence prevention.
2. Strengthening the capacity of Guyana Police Force in crime prevention and investigation.
3. Strengthening the capacity of Guyana Prison Services in rehabilitation and social reintegration.

8. BENEFITS OF PROJECT

1. Reduced levels of crime, violence and insecurity.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,120.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

438.532

FOREIGN

438.532

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

400.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

3,120.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

400.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL

3,120.000

PRE 2016

1.941

2016

85.256

2017

351.335

2018

400.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 227

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

541 - Policy Development and Administration

RANK

356

SCORE

160

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails construction of shed.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

1.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 228

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

08

PROGRAMME

541 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of bus.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

6.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 229

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

541 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Office Equipment and Furniture

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment for head office, Forensic Laboratory and Juvenile Holding Centre.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

35.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 230

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

17

PROGRAMME

541 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Technical Assistance - Enhancing Citizen Security -
Trafficking in Persons

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:

1. Consultancy services for development of a Trafficking in Persons Training Manual and Code of Conduct for Ministerial Task Force.
2. Provision for training to improve awareness of Trafficking in Persons and investigative, prosecutorial, victim identification and referral capacity in the public sector.

8. BENEFITS OF PROJECT

1. Reduced incidences of trafficking in persons.
2. Increased and enhanced level and safety of shelter for victims.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

31.200

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

31.200

9.7 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

10.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

CDB

TOTAL

31.200

PRE 2016

0.000

2016

0.000

2017

0.000

2018

10.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 231

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

542 - Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Police Stations and Buildings

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion of Senior Officer's Living Quarters and Mahaicony, Albertown, Morawhanna and Paruima police stations.
3. Construction of Parfaite Harmonie Police Station and rehabilitation of New Amsterdam, Lethem, Springlands and Matthew's Ridge police stations.
4. Rehabilitation of divisional headquarters at Cove and John.

8. BENEFITS OF PROJECT

Improved security and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,180.292

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

821.072

FOREIGN

0.000

LOCAL

821.072

9.3. AMOUNT BUDGETED

FOR 2018

307.220

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,180.292

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

307.220

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

74.437

2016

316.635

2017

430.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 232

AGENCY CODE NUMBER
54

SECTOR CODE NUMBER
15

PROGRAMME
542 - Police Force

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport - Police

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC SECURITY

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project includes purchase of vehicles, motorcycles, boats, outboard engines and bicycles.

8. BENEFITS OF PROJECT
Improved security and transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
155.996		0.000	0.000	0.000	155.996			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
155.996		155.996		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 233

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

542 - Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment and Furniture - Police

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

25.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 234

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

542 - Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Police

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes purchase of arms and ammunition, fingerprint, ballistic, photographic, handwriting, communication, narcotics, intelligence, traffic, crime scene and musical equipment.

8. BENEFITS OF PROJECT

Improved security services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

200.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

200.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

200.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

200.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 235

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

543 - Prison Service

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Prisons

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Provision for Mazaruni and Georgetown Prisons.
3. Purchase of security locks.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,893.918

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

1,493.918

FOREIGN

0.000

LOCAL

1,493.918

9.3. AMOUNT BUDGETED

FOR 2018

1,500.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4,893.918

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,500.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

40.748

2016

159.510

2017

1293.660

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 236

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

543 - Prison Service

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Prisons

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of bus, boat, tractor and trailer.

8. BENEFITS OF PROJECT

Improved transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

26.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

26.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

26.000

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

26.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 237

AGENCY CODE NUMBER
54

SECTOR CODE NUMBER
15

PROGRAMME
543 - Prison Service

RANK SCORE
1 180

1. PROJECT TITLE
Other Equipment - Prisons

2. CLASSIFICATION
Critical

3. REGION
4, 6 & 7
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC SECURITY

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project includes:
1. Provision for surveillance and public address systems and water purification plant.
2. Purchase of fire extinguishers, gas ranges, pumps, freezers, refrigerators, body scanners, safes, canisters, beds, fire hose, generators, radios and accessories.

8. BENEFITS OF PROJECT
Improved security and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
155.000		0.000	0.000	0.000	155.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
155.000		155.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 238

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

543 - Prison Service

RANK

1

SCORE

180

1. PROJECT TITLE

Tools and Equipment - Prisons

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 7

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of tools and equipment.

8. BENEFITS OF PROJECT

Improved facilities and productivity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 239

AGENCY CODE NUMBER
54

SECTOR CODE NUMBER
15

PROGRAMME
544 - Police Complaints Authority

RANK
371

SCORE
157

1. PROJECT TITLE
Police Complaints Authority

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC SECURITY

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project entails purchase of computers and printer.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
0.690

9.2. AMOUNT SPENT BEFORE 2018

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2018
0.690

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
0.690

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
0.690

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2016
0.000

2016
0.000

2017
0.000

2018
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016	2016	2017
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 240

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

545 - Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Fire Ambulances and Stations

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Completion of fire stations at Melanie Damishana and Mabaruma.
3. Construction of fire station at Onverwagt.

8. BENEFITS OF PROJECT

Improved fire fighting capacity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

139.181

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

80.000

FOREIGN

0.000

LOCAL

80.000

9.3. AMOUNT BUDGETED

FOR 2018

59.181

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

139.181

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

59.181

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

80.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 241

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

545 - Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:

1. Final payment for fire boat.
2. Purchase of water tenders and ambulances.

8. BENEFITS OF PROJECT

Improved fire fighting capacity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

394.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

174.200

FOREIGN

0.000

LOCAL

174.200

9.3. AMOUNT BUDGETED

FOR 2018

219.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

394.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

219.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

174.200

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 242

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

545 - Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Communication Equipment - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails provision for public address systems, switchboards, radios and accessories.

8. BENEFITS OF PROJECT

Improved communication.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 243

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

545 - Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Tools and Equipment - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes purchase of delivery and suction hoses, dividing breaches, compressors, breathing apparatus, mechanical tools, jaws of life, fire pump, suction wrenches, hydraulic lift, combination rescue and cutting tools and ambulance equipment.

8. BENEFITS OF PROJECT

1. Improved fire fighting capability.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

31.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

31.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

31.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

31.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 244

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

545 - Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Office Equipment and Furniture - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes provision for gas stoves, filing cabinets, photocopiers, printers, fans, tables, chairs and suite.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 245

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

546 - Customs Anti Narcotics Unit

RANK

1

SCORE

180

1. PROJECT TITLE

Customs Anti Narcotics Unit

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Purchase of equipment.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

135.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

125.000

FOREIGN

0.000

LOCAL

125.000

9.3. AMOUNT BUDGETED

FOR 2018

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

135.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

125.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 246

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

15

PROGRAMME

521 - Main Office

RANK

1

SCORE

180

1. PROJECT TITLE

Justice Sector Programme

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Alternative sentencing interventions.
2. Strengthening of probation services.
3. Design and implementation of restorative justice programme.
4. Implementation of case management and court scheduling system.
5. Training of judges and magistrates in the use of alternatives to pretrial detention.
6. Support to the Law Reform Commission.

8. BENEFITS OF PROJECT

1. Improved justice system.
2. Reduced overcrowding of prisons.
3. Reduced pretrial detention.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,680.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

23.000

FOREIGN

23.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

180.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,680.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

180.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL

1,680.000

PRE 2016

0.000

2016

0.000

2017

23.000

2018

180.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nii

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 247

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

15

PROGRAMME

521 - Main Office

RANK

345

SCORE

167

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for State Asset Recovery Agency (SARA) and main office.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 248

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

522 - Ministry Administration

RANK

363

SCORE

158

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of photocopier and uninterruptible power supply systems.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.719

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

0.719

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.719

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.719

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 249

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

523 - Attorney General's Chambers

RANK

363

SCORE

158

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for Head Office and Law Reform Commission.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

4.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 250

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

524 - State Solicitor

RANK

363

SCORE

158

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes purchase of filing cabinets, printer and water dispenser.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.494

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

0.494

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.494

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.494

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 251

AGENCY CODE NUMBER
53

SECTOR CODE NUMBER
14

PROGRAMME
531 - Defence and Security Support

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - GDF

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
GUYANA DEFENCE FORCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes:
1. Completion of New Troops Accommodation at Timehri.
2. Construction of drill hall at Bartica and stores at Georgetown.
3. Construction of fence at Garden of Eden and rehabilitation of fence at Base Camp Ayanganna.
4. Provision for electrical upgrade, security lights and underground storage for fuel.

8. BENEFITS OF PROJECT

1. Improved accommodation and facilities.
2. Improved security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
450.273

9.2. AMOUNT SPENT BEFORE 2018

TOTAL	FOREIGN	LOCAL
169.800	0.000	169.800

9.3. AMOUNT BUDGETED

FOR 2018
280.473

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
450.273

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
280.473

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2016
0.000

2016
0.000

2017
0.000

2018
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016	2016	2017
0.000	0.000	169.800

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 252

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Marine Development

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Construction of base at New Amsterdam.
3. Rehabilitation of base at Morawhanna.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

142.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

100.000

FOREIGN

0.000

LOCAL

100.000

9.3. AMOUNT BUDGETED

FOR 2018

42.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

142.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

42.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

100.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 253

AGENCY CODE NUMBER
53

SECTOR CODE NUMBER
14

PROGRAMME
531 - Defence and Security Support

RANK SCORE
1 180

1. PROJECT TITLE
Air, Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
GUYANA DEFENCE FORCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project includes purchase of vehicles, boats, ATVs and tractor.

8. BENEFITS OF PROJECT
Improved transportation and security.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
73.437		0.000	0.000	0.000	73.437			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
73.437		73.437		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 254

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

10

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Pure Water Supply

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes expansion of water distribution systems at Fort Island, Makouria and Tacama.

8. BENEFITS OF PROJECT

Improved water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

14.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 255

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

01

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Agriculture Development

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction and rehabilitation of pens.
2. Provision for water sprinkler system and hut.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

31.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

31.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

31.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

31.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 256

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails provision for equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

74.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

74.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

74.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

74.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 257

AGENCY CODE NUMBER
53

SECTOR CODE NUMBER
14

PROGRAMME
531 - Defence and Security Support

RANK SCORE
1 180

1. PROJECT TITLE
National Flagship - Essequibo

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
GUYANA DEFENCE FORCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project entails:
1. Provision for pump and fuel purifier and separator.
2. Upgrading of propulsion system.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
25.000		0.000	0.000	0.000	25.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
25.000		25.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 258

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

711 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Enclosure of building - Mabaruma.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

18.000

FOREIGN

0.000

LOCAL

18.000

9.3. AMOUNT BUDGETED

FOR 2018

12.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

18.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 259

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

711 - Regional Administration & Finance

RANK

346

SCORE

166

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of computers, chairs and desks.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

1.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 260

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

711 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes purchase of suite, dining sets, wardrobes, beds and refrigerators.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 261

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

07

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Construction of bridge at Falls Top and culverts at Matthew's Ridge, Falls Top and Waramuri.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

66.200

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

20.200

FOREIGN

0.000

LOCAL

20.200

9.3. AMOUNT BUDGETED

FOR 2018

46.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

66.200

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

46.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

20.200

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 262

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

07

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails construction of roads from Oronoque Junction to Port Kaituma District Hospital and Kumaka Junction to Main Road Junction, Moruca.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

35.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 263

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

07

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Construction of wharf at Kumaka, Moruca.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

8.000

FOREIGN

0.000

LOCAL

8.000

9.3. AMOUNT BUDGETED

FOR 2018

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

8.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 264

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

05

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Power Supply

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails provision for generator at Moruca and electricity distribution network at Arakaka.

8. BENEFITS OF PROJECT

Improved electricity distribution.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

18.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.000

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 265

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
11

PROGRAMME
713 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Education

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Construction of nursery school at Kamwatta and sanitary block at Black Water Primary School.
3. Extension of Santa Rosa Nursery School, Sacred Heart, Warapoka and Assakata primary schools and Port Kaituma Primary School Annex.

8. BENEFITS OF PROJECT
Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
179.679		80.079	0.000	80.079	99.600			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
179.679		99.600		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016	2016	2017	2018
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	80.079	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 266

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

08

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of boats and outboard engines.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.600

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

5.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.600

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 267

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

11

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as nursery sets, desks, benches, chalkboards, cupboards, racks, chairs, tables, beds, DVD players, musical and sports equipment.

8. BENEFITS OF PROJECT

Improved education service delivery and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

9.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 268

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes purchase of suite, refrigerators, dining sets, stoves, beds and wardrobes.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 269

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
12

PROGRAMME
714 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Health

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Construction of X-ray room and laboratory at Pakera District Hospital, mortuary at Baramita, doctor's quarters at Waramuri and incinerators at Waramuri and Arakaka health posts.
3. Construction of sanitary block at Karaburi Health Post.
4. Provision for staff quarters at Mabaruma Hospital and oxygen distribution network at Pakera District Hospital.

8. BENEFITS OF PROJECT

Improved health services and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
150.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL	FOREIGN	LOCAL
70.000	0.000	70.000

9.3. AMOUNT BUDGETED

FOR 2018
80.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
150.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
80.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2016
0.000

2016
0.000

2017
0.000

2018
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016	2016	2017
0.000	0.000	70.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 270

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

08

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails provision for ballaohos and outboard engines.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.800

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

2.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.800

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 271

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
17

PROGRAMME
714 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Staff Quarters

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project includes purchase of dining sets, stoves, suite, fans, wardrobes and beds.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
3.000		0.000	0.000	0.000	3.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
3.000		3.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2016	2016	2017
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 272

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

12

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes provision for solar systems, oxygen gauges, X-ray processors, X-ray machine, X-ray collimator, bins, anesthesia machine, hematology analysers, centrifuges and test kits.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

24.500

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

24.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

24.500

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

24.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 273

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

721 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Construction of building.
3. Provision for boat landing at Supenaam.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

52.470

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

9.000

FOREIGN

0.000

LOCAL

9.000

9.3. AMOUNT BUDGETED

FOR 2018

43.470

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

52.470

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

43.470

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

9.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 274

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

08

PROGRAMME

721 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of motorcycles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.600

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018
0.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.600

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 275

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

721 - Regional Administration & Finance

RANK

346

SCORE

166

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails provision for computers and cubicles.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.200

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

2.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.200

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 276

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

01

PROGRAMME

722 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Miscellaneous Drainage and Irrigation Works

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Construction of culvert at Dartmouth and revetment at Anna Regina and Charity.

8. BENEFITS OF PROJECT

Improved drainage and irrigation and access to farmlands.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

87.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

47.000

FOREIGN

0.000

LOCAL

47.000

9.3. AMOUNT BUDGETED

FOR 2018

40.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

87.000

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

47.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 277

AGENCY CODE NUMBER
72

SECTOR CODE NUMBER
07

PROGRAMME
723 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Bridges

2. CLASSIFICATION
Critical

3. REGION
2
Pomeroon/Supenaam

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Construction of bridges at Lima Sands Main Canal and David James Street, Charity.
3. Rehabilitation of bridge at Perseverance.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
34.230

9.2. AMOUNT SPENT BEFORE 2018

TOTAL	FOREIGN	LOCAL
16.000	0.000	16.000

9.3. AMOUNT BUDGETED

FOR 2018
18.230

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
34.230

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
18.230

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2016
0.000

2016
0.000

2017
0.000

2018
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016	2016	2017
0.000	0.000	16.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 278

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

07

PROGRAMME

723 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Upgrading of roads at Lima Sands Housing Scheme, Anna Regina, Sparta, Coffee Grove, Danielstown and Richmond.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

103.500

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

53.500

FOREIGN

0.000

LOCAL

53.500

9.3. AMOUNT BUDGETED

FOR 2018

50.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

103.500

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

53.500

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 279

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

11

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Construction of Abram Zuil Secondary School and nursery school at Mainstay.
3. Construction of sanitary blocks at Department of Education and Marlborough and Tapakuma Lake primary schools.
4. Extension of Cotton Field Nursery School.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

613.370

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

130.570

FOREIGN

0.000

LOCAL

130.570

9.3. AMOUNT BUDGETED

FOR 2018

172.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

613.370

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

172.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

130.570

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 280

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

08

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of boat and outboard engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 281

AGENCY CODE NUMBER
72

SECTOR CODE NUMBER
11

PROGRAMME
724 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Education

2. CLASSIFICATION
Critical

3. REGION
2
Pomeroon/Supenaam

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project includes purchase of school furniture and equipment such as desks, benches, blackboards, fire extinguishers, cupboards, filing cabinets, chairs, tables, risograph and nursery sets.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
15.000		0.000	0.000	0.000	15.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
15.000		15.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 282

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

07

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails payment of retention.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.766

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

11.500

FOREIGN

0.000

LOCAL

11.500

9.3. AMOUNT BUDGETED

FOR 2018

0.266

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.766

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.266

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

11.500

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 283

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

12

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Construction of operating theatre, extension of drugs bond and upgrading of water system - Public Hospital Suddie.
3. Construction of building and upgrading of water system - Oscar Joseph District Hospital, Charity.

8. BENEFITS OF PROJECT

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

152.534

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

83.300

FOREIGN

0.000

LOCAL

83.300

9.3. AMOUNT BUDGETED

FOR 2018

69.234

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

152.534

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

69.234

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

83.300

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 284

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

08

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of truck, boat, outboard engine and motorcycles.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.200

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

8.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.200

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 285

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

12

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes provision for mortuary freezer, fetal monitors and dopplers, ultrasound machines, ventilators, chemistry analyser, bars, standing frames, sterilisers, crash carts, pulse oximeters, examination lamps, couches, chairs and desks.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

35.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 286

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

17

PROGRAMME

731 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails payment of retention.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.499

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

10.000

FOREIGN

0.000

LOCAL

10.000

9.3. AMOUNT BUDGETED

FOR 2018

0.499

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.499

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.499

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

10.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 287

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

12

PROGRAMME

731 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of boat and outboard engine.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.500

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

6.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.500

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 288

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

17

PROGRAMME

731 - Regional Administration and Finance

RANK

346

SCORE

166

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes purchase of shredders, server, air conditioning units, fans, desks, chairs and photocopiers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.500

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

4.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.500

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 289

AGENCY CODE NUMBER
73

SECTOR CODE NUMBER
01

PROGRAMME
732 - Agriculture

RANK SCORE
1 180

1. PROJECT TITLE
Agricultural Development - D&I

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project entails:
1. Construction of revetment at Salem, Stanleytown, Ridge, Meer-Zorg-En and Goed Intent.
2. Construction of ramp at Hubu Outfall.
3. Rehabilitation of sluice and revetment at Hogg Island.
4. Construction of irrigation control structure at Tuschen and sluice attendant huts.

8. BENEFITS OF PROJECT
Improved drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
84.000		0.000	0.000	0.000	84.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
84.000		84.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL	PRE 2016	2016	2017	2018
Nil		0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 290

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

12

PROGRAMME

732 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of backhoe.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

25.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 291

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

07

PROGRAMME

733 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails
1. Payment of retention.
2. Construction of bridges at Goed Intent, Zeelugt, Vergenoegen, Pouderoyen and Stanleytown.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

83.629

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

27.500

FOREIGN

0.000

LOCAL

27.500

9.3. AMOUNT BUDGETED

FOR 2018

56.129

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

83.629

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

56.129

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

27.500

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 292

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

07

PROGRAMME

733 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails construction and rehabilitation of roads at Stewartville, DeKinderen, La Jalousie, Fellowship, Stanleytown, Sera Lodge and Den Amstel.

8. BENEFITS OF PROJECT

Improved access and enhanced living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

63.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

63.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

63.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

63.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 293

AGENCY CODE NUMBER
73

SECTOR CODE NUMBER
11

PROGRAMME
734 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Education

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-16
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Construction of fence at Zeeburg Secondary School, sanitary blocks at Tuschen and La Grange primary and Leguan and Endeavour and Commons secondary schools.
3. Construction of nursery school at Schoonard.
4. Rehabilitation of Wales Primary School and living quarters at Lower Bonasika.
5. Rehabilitation and installation of gas lines to science laboratory at Uitvlugt Secondary School.
6. Extension of Vergenoegen Secondary School.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
404.628

9.2. AMOUNT SPENT BEFORE 2018

TOTAL	FOREIGN	LOCAL
270.157	0.000	270.157

9.3. AMOUNT BUDGETED

FOR 2018
134.471

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
404.628

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
134.471

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2016
0.000

2016
0.000

2017
0.000

2018
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016	2016	2017
0.000	114.457	155.700

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 294

AGENCY CODE NUMBER
73

SECTOR CODE NUMBER
11

PROGRAMME
734 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Education

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project includes purchase of school furniture and equipment such as desks, benches, chairs, air conditioning units, filing cabinets, fire extinguishers, computers, sports and musical equipment and risograph.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
15.400		0.000	0.000	0.000	15.400			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
15.400		15.400		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 295

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

12

PROGRAMME

735 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of high dependency unit at West Demerara Regional Hospital.
2. Provision for security hut, mortuary, oxygen supply system and extension of records and laboratory departments - West Demerara Regional Hospital.
3. Rehabilitation of ramp at Hogg Island.

8. BENEFITS OF PROJECT

Improved facilities, accommodation and health service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

88.600

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

56.600

FOREIGN

0.000

LOCAL

56.600

9.3. AMOUNT BUDGETED

FOR 2018

32.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

88.600

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

32.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

56.600

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 296

AGENCY CODE NUMBER
73

SECTOR CODE NUMBER
08

PROGRAMME
735 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project entails purchase of boat, outboard engine and motorcycles.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
7.500		0.000	0.000	0.000	7.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
7.500		7.500		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 297

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

12

PROGRAMME

735 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes purchase of centrifuge, analysers, blood mixer, rotator, refrigerator, test tube and staining racks, ultrasound machines, operating beds, diathermy machines, cardiac monitors, cast cutters, ECG machines, transformers, blood donation chairs, microscopes, X-ray film processors, dumbbells, therapeutic stairs, dental unit and suction machines.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

35.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 298

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

17

PROGRAMME

741 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of regional administration building at Triumph.

8. BENEFITS OF PROJECT

Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 299

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

17

PROGRAMME

741 - Regional Administration & Finance

RANK

346

SCORE

166

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes provision for computers, air conditioning units, filing cabinets, printers, chairs, desks, cubicles and surveillance system.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.635

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018
7.635

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.635

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.635

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 300

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

01

PROGRAMME

742 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:

1. Rehabilitation of wharf at Timehri.
2. Construction of revetment at Golden Grove, Cane Grove and Craig.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

45.800

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

45.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

45.800

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

45.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 301

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

07

PROGRAMME

743 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails construction and rehabilitation of bridges at Plaisance, Ann's Grove and Enmore.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 302

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

07

PROGRAMME

743 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails construction and upgrading of roads at Triumph, Mahaica, Paradise, Diamond, Ann's Grove, Soesdyke and Herstelling.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

70.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

70.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

70.000

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

70.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 303

AGENCY CODE NUMBER
74

SECTOR CODE NUMBER
11

PROGRAMME
744 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Education

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Completion of Peter's Hall Primary School and Golden Grove, Buxton and Lancaster secondary schools.
3. Construction, extension and rehabilitation of Craig, Strathspey, Vryheid's Lust North, Grove and Strathavon nursery schools, Mon Repos primary and Ann's Grove secondary schools.
4. Construction of living quarters at Dora.
5. Provision for walkways at Chateau Margot Primary and Friendship Secondary, science laboratory at Buxton Secondary and tarmacs at Strathspey and Providence primary schools.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
467.851

9.2. AMOUNT SPENT BEFORE 2018

TOTAL	FOREIGN	LOCAL
230.443	0.000	230.443

9.3. AMOUNT BUDGETED

FOR 2018
237.408

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
467.851

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
237.408

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2016
0.000

2016
0.000

2017
0.000

2018
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016	2016	2017
0.000	0.000	230.443

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 304

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

11

PROGRAMME

744 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes provision for school furniture and equipment such as desks, benches, nursery sets, filing cabinets, white boards, stoves, cupboards, fire extinguishers, projector, fans, chairs, tables, water dispensers, screens, refrigerators, sports equipment, musical equipment, computers and fire alarm systems.

8. BENEFITS OF PROJECT

Improved facilities and education delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

22.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

22.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

22.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

22.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 305

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

12

PROGRAMME

745 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Completion of Eccles Health Centre.
3. Construction of health centre at Supply, EBD and rehabilitation of health centre at Friendship, ECD.

8. BENEFITS OF PROJECT

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

117.162

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

56.297

FOREIGN

0.000

LOCAL

56.297

9.3. AMOUNT BUDGETED

FOR 2018

60.865

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

117.162

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

60.865

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

56.297

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 306

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

12

PROGRAMME

745 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes provision for ultrasound machine, X-ray machine, laryngoscopes, dining set, suite, beds, infant cots, sterilisers, incubators, refrigerators, chairs, desks, computers and solar systems.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

38.200

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

38.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

38.200

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

38.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 307

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

17

PROGRAMME

751 - Regional Administration & Finance

RANK

346

SCORE

166

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes provision for computers, chairs and photocopier.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.200

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

2.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.200

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 308

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

01

PROGRAMME

752 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of sideline dams at Bel Air and No. 7 Village, West Coast Berbice.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

24.800

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

24.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

24.800

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

24.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 309

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

01

PROGRAMME

752 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agriculture Development

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for crops and land utilisation project.

8. BENEFITS OF PROJECT

Improved agricultural activity and yield.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

150.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

35.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

150.000

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 310

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

07

PROGRAMME

753 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails construction and rehabilitation of bridges at Hopetown, Blairmont and Zeezicht.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 311

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

07

PROGRAMME

753 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:

1. Rehabilitation and upgrading of roads and dams at Ithaca, Bath Settlement, Belladrum, Lovely Lass, Seafield, No. 22 Village, Bath, DeEdward, Dundee/Airy Hall and Golden Fleece.
2. Purchase of pneumatic roller and bitumen distributor.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

135.450

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

135.450

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

135.450

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

135.450

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 312

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

11

PROGRAMME

754 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of nursery school at Perth, Mahaicony.
2. Construction of nursery school at Calcutta and Champayne Primary School.
3. Construction of tarmac at Hopetown Primary School and provision for guard huts.
4. Rehabilitation of Belladrum and Bygeval secondary schools.
5. Extension of Cotton Tree Nursery School and No. 5 Village and Hopetown primary schools.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

202.375

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

69.825

FOREIGN

0.000

LOCAL

69.825

9.3. AMOUNT BUDGETED

FOR 2018

132.550

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

202.375

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

132.550

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

69.825

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 313

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

11

PROGRAMME

754 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as benches, desks, water dispensers, fire extinguishers, book racks, sports equipment, musical equipment, microscopes, nursery sets, air conditioning units and stools.

8. BENEFITS OF PROJECT

Improved facilities and education delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.400

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

12.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.400

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 314

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

12

PROGRAMME

755 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of accident and emergency unit and rehabilitation of stores - Mahaicony Hospital.
2. Rehabilitation of roof at Fort Wellington Hospital.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

29.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

29.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

29.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

29.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 315

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

08

PROGRAMME

755 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of motorcycles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.600

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

0.600

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.600

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.600

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 316

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

12

PROGRAMME

755 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes provision for computers, filing cabinets, telephone system, desks, chairs, threadmill, stationary bikes, washing machine, stove, drawers, closets, ultrasound machine, analyser, incubator, birthing beds, laryngoscopes and tympanometer.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

23.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

23.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

23.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

23.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 317

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

761 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Rehabilitation of Whim sub-office and workshop.
3. Provision for generator room and rewiring of building.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.800

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

9.000

FOREIGN

0.000

LOCAL

9.000

9.3. AMOUNT BUDGETED

FOR 2018

11.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.800

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

9.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 318

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

761 - Regional Administration & Finance

RANK

346

SCORE

166

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes purchase of chairs, desks, computers, filing cabinets and printers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.780

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

1.780

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.780

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.780

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 319

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

01

PROGRAMME

762 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Construction of drainage structure at Vryheid.
3. Rehabilitation of bridges at Mibicuri, Joanna and Nos. 61/62 villages, sluices at Wellington Park and Cumberland, façade at Plegtanker to Zorg en Vlygt and drainage canal at Liverpool and Alness.
3. Excavation of No. 66 Creek, Fyrish/Gibraltar Façade, Sandvoort, Lodia to Good Hope and Ulverston canals.

8. BENEFITS OF PROJECT

Improved access and drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

201.209

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

92.000

FOREIGN

0.000

LOCAL

92.000

9.3. AMOUNT BUDGETED

FOR 2018

109.209

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

201.209

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

109.209

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

92.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 320

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

762 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

8.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 321

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

07

PROGRAMME

763 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Construction and rehabilitation of bridges at Kildonan, Nurney, Ulverston, Joanna, Adelphi and Angoy's Avenue.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

73.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

40.000

FOREIGN

0.000

LOCAL

40.000

9.3. AMOUNT BUDGETED

FOR 2018

33.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

73.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

33.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

40.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 322

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

07

PROGRAMME

763 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Construction and rehabilitation of roads at Fyrish, Friends Village, Angoy's Avenue, Canje, Liverpool, No. 72 Village, Port Mourant, Albion and Lesbeholden.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

189.370

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

82.000

FOREIGN

0.000

LOCAL

82.000

9.3. AMOUNT BUDGETED

FOR 2018

107.370

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

189.370

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

107.370

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

82.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 323

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

07

PROGRAMME

763 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails payment of retention.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.030

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

12.000

FOREIGN

0.000

LOCAL

12.000

9.3. AMOUNT BUDGETED

FOR 2018

1.030

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.030

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.030

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

12.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 324

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

11

PROGRAMME

764 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Rehabilitation of Skeldon primary and annex building, Joanna and Yakusari primary schools and New Amsterdam Multilateral Secondary School.
3. Provision for fence and tarmac at No. 36 Primary and sanitary facilities at Viola Nursery and Tutorial Academy Secondary schools.
4. Extension of Department of Education building - New Amsterdam.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

166.100

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

80.600

FOREIGN

0.000

LOCAL

80.600

9.3. AMOUNT BUDGETED

FOR 2018

85.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

166.100

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

85.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

80.600

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 325

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

11

PROGRAMME

764 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as desks, benches, chairs, tables, public address system, stools, cupboards, chalkboards, white boards, screens, filing cabinets, climbing frames, swings, racks, water dispensers, sewing machine, fire extinguishers and sports equipment.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

24.011

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

24.011

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

24.011

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

24.011

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 326

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

12

PROGRAMME

765 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Construction of theatre at Skeldon Hospital.
3. Provision for out-patient building, doctor's quarters and maternity ward - New Amsterdam Hospital.

8. BENEFITS OF PROJECT

Improved accommodation and health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

296.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

81.000

FOREIGN

0.000

LOCAL

81.000

9.3. AMOUNT BUDGETED

FOR 2018

132.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

296.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

132.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

81.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 327

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

12

PROGRAMME

765 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes provision for beds, drip stands, chairs, fetal monitors, lamps, cupboards, tables, surveillance system, ventilator, cardiac monitors, dressing drums, washing machine, suites, stoves, refrigerators, solar systems, air conditioning units, computers, dental chairs and surgical kits.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

30.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 328

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

12

PROGRAMME

771 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails rehabilitation and extension of regional administration office at Kamarang.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

12.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 329

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

771 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes purchase of beds, dining sets, wardrobes, stoves, suite and televisions.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.200

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

2.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.200

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 330

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

771 - Regional Administration and Finance

RANK

346

SCORE

166

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes purchase of filing cabinets, desks, chairs, printers, surveillance system and computers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.544

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

2.544

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.544

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.544

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 331

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

07

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails upgrading of roadways from Kako to Waramadong and Kamarang to Waramadong.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

25.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.000

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 332

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

07

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails construction of bridge - Kako/Waramadong.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

11.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.000

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 333

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

07

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Sea and River Defence

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails construction of revetment at Byderabo, Bartica.

8. BENEFITS OF PROJECT

Improved river defence.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 334

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

08

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 335

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

11

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Completion of primary school at Paruima and teachers' quarters at Bartica.
3. Construction of primary school at Kamarang and dormitory and sanitary block at Waramadong.
4. Rehabilitation of dormitory at Bartica and enclosure of primary school at Karrau Creek.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

187.200

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

88.000

FOREIGN

0.000

LOCAL

88.000

9.3. AMOUNT BUDGETED

FOR 2018

99.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

187.200

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

99.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

88.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 336

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

08

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of ATV and outboard engines.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 337

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

11

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes provision for school furniture and equipment such as desks, benches, cupboards, nursery sets, beds, chairs, tables, refrigerators, computers, projectors, solar systems and generator.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

12.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 338

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of beds, dining sets, wardrobes, suite and stoves.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

1.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 339

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

10

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Water Supply

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails provision for water supply systems at Batavia, Kangaruma and St. Mary's primary schools.

8. BENEFITS OF PROJECT

Improved water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 340

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

12

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Completion of CT Scan Building and Nurses' Hostel at Bartica.
3. Construction and rehabilitation of living quarters at Phillipai, Isseneru and Kamarang.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

94.588

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

53.500

FOREIGN

0.000

LOCAL

53.500

9.3. AMOUNT BUDGETED

FOR 2018

41.088

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

94.588

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

41.088

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

53.500

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 341

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

08

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of ATV, boats and outboard engines.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.200

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

6.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.200

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 342

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of beds, dining sets, wardrobes, refrigerators, stoves and suites.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

1.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 343

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

12

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes provision for operating table, defibrillator, operating theatre lights, ultrasound machine, steriliser, microscopes, blood donor chair, nebuliser machines, stretchers, cardiac monitors, laryngoscopes, electrocardiogram machine, suction machine, fetal monitors, crash carts and X-ray view boxes.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 344

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

781 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes purchase of beds and stoves.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

1.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 345

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

781 - Regional Administration & Finance

RANK

346

SCORE

166

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of computers, chairs, projector and filing cabinets.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.100

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

1.100

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.100

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.100

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 346

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

07

PROGRAMME

782 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of bridges at Mipaparu, Yawong, Kawa and Tuseneng.
2. Rehabilitation of bridge at Three Miles.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

113.694

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

16.229

FOREIGN

0.000

LOCAL

16.229

9.3. AMOUNT BUDGETED

FOR 2018

97.465

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

113.694

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

97.465

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

16.229

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 347

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

07

PROGRAMME

782 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails construction of road from Kanawaruk to Morwa.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

13.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.000

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 348

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

11

PROGRAMME

783 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of primary school at Kaibarupai.
2. Construction of Itabac Primary School.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

88.165

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

43.765

FOREIGN

0.000

LOCAL

43.765

9.3. AMOUNT BUDGETED

FOR 2018

44.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

88.165

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

44.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

43.765

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 349

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

11

PROGRAMME

783 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes purchase of stoves, refrigerators and beds.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.900

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

1.900

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.900

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.900

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 350

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

11

PROGRAMME

783 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes provision for school furniture and equipment such as desks, benches, swing sets, public address system, CD players, DVD players, beds, computers, printers, fans, nursery sets and fire extinguishers.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

12.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 351

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

12

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of Mahdia District Hospital.
2. Construction of nurses' hostel, Mahdia.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

104.852

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

64.852

FOREIGN

0.000

LOCAL

64.852

9.3. AMOUNT BUDGETED

FOR 2018

40.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

104.852

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

64.852

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 352

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails provision for beds, stoves and solar systems.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

2.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 353

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

12

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes provision for ultrasound machine, refrigerator, cardiac monitor, uninterruptible power supply systems, filing cabinets, air conditioning units and solar system.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.400

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

12.400

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.400

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.400

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 354

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

01

PROGRAMME

785 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of fog machine.

8. BENEFITS OF PROJECT

Improved agricultural yields.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 355

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

17

PROGRAMME

791 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Construction of Regional Administration Annex and living quarters - Lethem.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

62.715

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

18.000

FOREIGN

0.000

LOCAL

18.000

9.3. AMOUNT BUDGETED

FOR 2018

44.715

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

62.715

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

44.715

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

18.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 356

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

17

PROGRAMME

791 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of beds, dining sets, suite, stoves and refrigerators.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.800

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

1.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.800

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 357

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

17

PROGRAMME

791 - Regional Administration & Finance

RANK

346

SCORE

166

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes purchase of air conditioning units, chairs, desks, computers, photocopier, uninterruptible power supply systems, printer, water dispenser and filing cabinet.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

1.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 358

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

01

PROGRAMME

792 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:

1. Rehabilitation of living quarters at St. Ignatius.
2. Provision for cultivation and production of ginger at Moco Moco and sweet cassava at Wowetta.
3. Construction of shade houses at Aranaputa, Moco Moco, Shulinab and Tiger Pond.
4. Establishment of bee unit at St. Ignatius.
5. Provision for global positioning system, ATV, truck and feed processing unit.
6. Pasture development.

8. BENEFITS OF PROJECT

Improved transportation, operational efficiency and agricultural yield.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

43.350

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

43.350

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

43.350

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

43.350

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 359

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

07

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of bridge at Rupunau.
2. Construction of bridges at Aranawau, Achimerawau and Marabunta creeks.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

60.008

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

27.300

FOREIGN

0.000

LOCAL

27.300

9.3. AMOUNT BUDGETED

FOR 2018

32.708

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

60.008

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

32.708

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

27.300

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 360

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

07

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails;
1. Upgrading of roads at Aranaputa and St. Ignatius.
2. Upgrading of sections of main access roads at Culvert City, Kaicumbay and Parishara.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

55.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

55.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

55.000

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

55.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 361

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

07

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructure Development

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails provision for construction of culverts at Katoonarib, Kabanawau/Aishalton, Shulinab, Mountain Point and Achiwuib.

8. BENEFITS OF PROJECT

Improved drainage systems and access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

31.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

31.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

31.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

31.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 362

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

08

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of ATVs.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 363

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

05

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Power Extension

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails provision for upgrading of electrical system including procurement of generator - Annai Secondary School complex.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 364

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

10

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Water Supply

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

Provision for water storage facilities.

8. BENEFITS OF PROJECT

Improved water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 365

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

11

PROGRAMME

794 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of nursery schools at Tabatinga, Yurong Paru and Baishaidrun, primary school at Paipang and living quarters at Sand Creek.
2. Construction of Parikwarewanau Nursery School and extension of Katoka and Nappi primary schools.
3. Construction of living quarters at St. Ignatius.
4. Construction of sanitary blocks at primary and secondary schools at Annai, Parikwarunau, Nappi, Katur and Aranaputa.

8. BENEFITS OF PROJECT

Improved accommodation, facilities and education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

188.419

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

90.870

FOREIGN

0.000

LOCAL

90.870

9.3. AMOUNT BUDGETED

FOR 2018

97.549

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

188.419

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

97.549

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

90.870

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 366

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

08

PROGRAMME

794 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of ATV.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 367

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

11

PROGRAMME

794 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes provision for school furniture and equipment such as desks, benches, chairs, tables, nursery sets, chalkboards, freezers and musical equipment.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

11.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 368

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

12

PROGRAMME

795 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Extension of nurses' hostel at Lethem.
3. Construction of maternity waiting home at Annai.
4. Extension of health posts at Shulinab and Mauranau.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

111.636

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

55.000

FOREIGN

0.000

LOCAL

55.000

9.3. AMOUNT BUDGETED

FOR 2018

56.636

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

111.636

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

56.636

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

55.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 369

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

08

PROGRAMME

795 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of ambulance.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 370

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

12

PROGRAMME

795 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes purchase of ultrasound machine, blood bank refrigerator, anesthetic machine, X-ray machine, ultrasound probes, glucometers, pulse oximeters, therapeutic machines, blood pressure monitors, infant scales, stretchers, laryngoscopes, thermometers, beds, suites, dining sets and stoves.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

33.016

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

33.016

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

33.016

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

33.016

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 371

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

17

PROGRAMME

801 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for regional administration building at MacKenzie.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

267.428

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
65.428

FOREIGN
0.000

LOCAL
65.428

9.3. AMOUNT BUDGETED

FOR 2018

94.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

267.428

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

94.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

15.428

2017

50.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 372

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

17

PROGRAMME

801 - Regional Administration and Finance

RANK

346

SCORE

166

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of tents, computers and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

1.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 373

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

07

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails upgrading of Stanley Road, Wismar Hill Primary School Road, Ballfield Road and Teacher's Compound Main Access Road.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

68.500

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

68.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

68.500

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

68.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 374

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

09

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails upgrading of drainage systems including structures at Stanley Road, Dakama Circle and Determa Street.

8. BENEFITS OF PROJECT

Improved access and drainage systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.800

9.2. AMOUNT SPENT BEFORE 2018

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2018

20.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2018 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.800

9.9. 2018 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.800

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 375

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

01

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision for revetment, erosion control structure and desilting of creeks - MacKenzie.
2. Construction of farm to market road - West Watooka.

8. BENEFITS OF PROJECT

Improved access, drainage and irrigation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 376

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

11

PROGRAMME

803 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision for nursery and primary schools at Bamia.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

439.042

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

106.042

FOREIGN

0.000

LOCAL

106.042

9.3. AMOUNT BUDGETED

FOR 2018

133.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

439.042

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

133.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

29.309

2017

76.733

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 377

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

11

PROGRAMME

803 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project entails purchase of bus.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.500

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

14.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.500

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 378

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

11

PROGRAMME

803 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes purchase of school furniture and equipment such as desks, benches, nursery sets, chairs, tables, fans, filing cabinets, white boards, projectors, lathes, science kits, refrigerators, computers and air conditioning units.

8. BENEFITS OF PROJECT

Improved operational efficiency and education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.500

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

14.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.500

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 379

AGENCY CODE NUMBER
80

SECTOR CODE NUMBER
12

PROGRAMME
804 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Health

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project entails:
1. Rehabilitation of Upper Demerara Regional Hospital.
2. Provision for health centres at Mabura and Amelia's Ward.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
64.000		0.000	0.000	0.000	64.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
64.000		64.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL	PRE 2016	2016	2017	2018
Nil		0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 380

AGENCY CODE NUMBER
80

SECTOR CODE NUMBER
12

PROGRAMME
804 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport - Health

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-18

7. DESCRIPTION OF PROJECT
The project entails purchase of river ambulances.

8. BENEFITS OF PROJECT
Improved health service delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2018			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2018			
19.400		0.000	0.000	0.000	19.400			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
19.400		19.400		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2016	2016	2017	2018	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2016	2016	2017	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF: 381

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

12

PROGRAMME

804 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-18

7. DESCRIPTION OF PROJECT

The project includes provision for examination couches, refrigerators, drip stands, portable screens, infant scales, fetal monitors, vaccine carriers, diagnostic sets, oxygen gauges and solar systems.

8. BENEFITS OF PROJECT

Improved health service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2018

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2018

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2016

0.000

2016

0.000

2017

0.000

2018

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2016

0.000

2016

0.000

2017

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018

0

GUYANA



**Presented to the National Assembly on 27th November, 2017
by the Honourable Winston Jordan M.P., Minister of Finance.**

Produced and compiled by the Ministry of Finance

Printed by Guyana National Printers Limited