



COOPERATIVE REPUBLIC OF GUYANA ESTIMATES OF THE PUBLIC SECTOR

CENTRAL GOVERNMENT DEVELOPMENT PROGRAMME CAPITAL PROJECT PROFILES

for the year **2018**

as presented to THE NATIONAL ASSEMBLY







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CAPITAL PROJECTS PROFILES

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VOLUME 3



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72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	723 - Public Works	Roads	278
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	724 - Education Delivery	Buildings - Education	279

DIVIS	ION AGENCY	PROGRAMME	PROJECT TITLE	REF. #
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	724 - Education Delivery	Land and Water Transport	280
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	724 - Education Delivery	Furniture and Equipment - Education	281
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Bridges	282
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Buildings - Health	283
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Land and Water Transport	284
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Furniture and Equipment - Health	285
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	731 - Regional Administration and Finance	Buildings - Administration	286
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	731 - Regional Administration and Finance	Land and Water Transport	287
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	731 - Regional Administration and Finance	Furniture and Equipment - Administration	288
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	732 - Agriculture	Agricultural Development - D&I	289
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	732 - Agriculture	Land and Water Transport	290
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	733 - Public Works	Bridges	291
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	733 - Public Works	Roads	292
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	734 - Education Delivery	Buildings - Education	293
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	734 - Education Delivery	Furniture and Equipment - Education	294
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	735 - Health Services	Buildings - Health	295
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	735 - Health Services	Land and Water Transport	296
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	735 - Health Services	Equipment - Health	297
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	741 - Regional Administration & Finance	Buildings - Administration	298
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	741 - Regional Administration & Finance	Furniture and Equipment - Administration	299
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	742 - Agriculture	Agricultural Development	300
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	743 - Public Works	Bridges	301

DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF. #
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	743 - Public Works	Roads	302
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	744 - Education Delivery	Buildings - Education	303
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	744 - Education Delivery	Furniture and Equipment - Education	304
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	745 - Health Services	Buildings - Health	305
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	745 - Health Services	Furniture and Equipment - Health	306
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	751 - Regional Administration & Finance	Office Furniture and Equipment	307
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	752 - Agriculture	Drainage and Irrigation	308
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	752 - Agriculture	Agriculture Development	309
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	753 - Public Works	Bridges	310
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	753 - Public Works	Roads	311
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	754 - Education Delivery	Buildings - Education	312
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	754 - Education Delivery	Furniture and Equipment - Education	313
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	755 - Health Services	Buildings - Health	314
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	755 - Health Services	Land and Water Transport	315
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	755 - Health Services	Furniture and Equipment - Health	316
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	761 - Regional Administration & Finance	Buildings - Administration	317
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	761 - Regional Administration & Finance	Furniture and Equipment - Administration	318
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	762 - Agriculture	Drainage and Irrigation	319
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	762 - Agriculture	Land Transport	320
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	763 - Public Works	Bridges	321
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	763 - Public Works	Roads	322
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	763 - Public Works	Infrastructural Development	323

DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF. #
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	764 - Education Delivery	Buildings - Education	324
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	764 - Education Delivery	Furniture and Equipment - Education	325
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	765 - Health Services	Buildings - Health	326
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	765 - Health Services	Furniture and Equipment - Health	327
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	771 - Regional Administration and Finance	Buildings - Administration	328
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	771 - Regional Administration and Finance	Furniture and Equipment - Staff Quarters	329
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	771 - Regional Administration and Finance	Furniture and Equipment - Administration	330
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	772 - Public Works	Roads	331
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	772 - Public Works	Bridges	332
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	772 - Public Works	Sea and River Defence	333
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	772 - Public Works	Land and Water Transport	334
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Buildings - Education	335
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Land and Water Transport	336
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Furniture and Equipment - Education	337
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Furniture and Equipment - Staff Quarters	338
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Water Supply	339
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Buildings - Health	340
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Land and Water Transport	341
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Furniture and Equipment - Staff Quarters	342
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Furniture and Equipment - Health	343
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	781 - Regional Administration & Finance	Furniture and Equipment - Staff Quarters	344
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	781 - Regional Administration & Finance	Furniture and Equipment - Administration	345

DIVIS	ION AGENCY	PROGRAMME	PROJECT TITLE	REF. #
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	782 - Public Works	Bridges	346
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	782 - Public Works	Roads	347
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	783 - Education Delivery	Buildings - Education	348
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	783 - Education Delivery	Furniture and Equipment - Staff Quarters	349
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	783 - Education Delivery	Furniture and Equipment - Education	350
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Buildings - Health	351
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Furniture and Equipment - Staff Quarters	352
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Furniture and Equipment - Health	353
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	785 - Agriculture	Agricultural Development	354
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	791 - Regional Administration & Finance	Buildings - Administration	355
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	791 - Regional Administration & Finance	Furniture - Staff Quarters	356
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	791 - Regional Administration & Finance	Furniture and Equipment - Administration	357
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	792 - Agriculture	Agricultural Development	358
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Bridges	359
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Roads	360
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Infrastructure Development	361
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Land and Water Transport	362
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Power Extension	363
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Water Supply	364
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	794 - Education Delivery	Buildings - Education	365
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	794 - Education Delivery	Land and Water Transport	366
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	794 - Education Delivery	Furniture and Equipment - Education	367

DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF. #
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	795 - Health Services	Buildings - Health	368
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	795 - Health Services	Land and Water Transport	369
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	795 - Health Services	Furniture and Equipment - Health	370
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	801 - Regional Administration and Finance	Buildings - Administration	371
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	801 - Regional Administration and Finance	Furniture and Equipment - Administration	372
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Roads	373
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Infrastructural Development	374
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Agricultural Development	375
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Buildings - Education	376
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Land and Water Transport	377
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Furniture and Equipment - Education	378
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	804 - Health Services	Buildings - Health	379
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	804 - Health Services	Land and Water Transport - Health	380
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	804 - Health Services	Furniture and Equipment - Health	381

			REF: 1 AGENCY CODE NUMBER 5
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
051 - Policy Development and Administration	on	1 180	07
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Office and Residence of the President		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	On-g	joing	From 01-Jan-17 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project includes: 1. Payment of retention. 2. Provision for buildings, garage, security I 3. Rehabilitation of building - Gaming Author			
8. BENEFITS OF PROJECT			
Improved accommodation and operational 9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 353.900	TOTAL FOREIGN 285.500 0.000	LOCAL 285.500	FOR 2018 68.400
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	G 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 353.900	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 68.400	9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE		0.000	2016 2017 2018 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL PRE 2016 2016 0.000 0.000	2017 285.500	9.14. SOURCES OF LOCA FINANCING IN 2017 Nil	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSKIL EMPLOYED IN 2018	LED WORKERS TO BE

* Contract Work

			REF: 2
			AGENCY CODE NUMBER
			5
PROGRAMME 051 - Policy Development and Administrati		ANK SCORE	17
		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Minor Works		Critical	1 - 10 National
4. EXECUTING AGENCY		THE	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	New		From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails provision for developme	ental, humanitarian and other act	tivities.	
8. BENEFITS OF PROJECT			
Enhanced human and social development.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	RE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
95.000	0.000 0.000	0.000	95.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2018 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTH LOCAL AGENCIES	ER TO BE FINANCED BY OTHER LOCAL AGENCIES
95.000	95.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016 2	2016 2017 2018
Nil	0.000	0.000 0.	.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYED IN 2018	*
	* Contract Work		

Contract Work

			REF: 3
			AGENCY CODE NUMBER
			5
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
051 - Policy Development and Administration		1 180	00
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land Transport		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	New		From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicles.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
48.240	0.000 0.000	0.000	48.240
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
48.240	48.240	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2016 201	
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	IECT		
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2018	0	EMPLOYED IN 2018	0

			REF	: 4
			AGENCY CO	DE NUMBER
				5
PROGRAMME	RANK	SCORE	SECTOR CO	
051 - Policy Development and Administration	363	158		17
1. PROJECT TITLE Purchase of Equipment	2. CLASSIFICAT		3. REGION	Т
			Demerara/Mahaica	
4. EXECUTING AGENCY MINISTRY OF THE PRESIDENCY	5. STATUS		6. PLANNED DURAT	01-Jan-18
			То	31-Dec-18
	-			
 DESCRIPTION OF PROJECT The project entails purchase of furniture and equipment for S 	tata Hausa, Caming Au	therity and offices within	n Ministry of the Presidency	,
	tate House, Gaming Au	and onces within		
8. BENEFITS OF PROJECT				
8. BENEFITS OF PROJECT Improved operational efficiency.				
Improved operational efficiency.				
Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT \$	SPENT BEFORE 2018		9.3. AMOUNT BUDGETE	D
Improved operational efficiency.		DCAL 0.000	9.3. AMOUNT BUDGETE FOR 2018 59.000	D
Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT \$ 9.1. TOTAL PROJECT COST TOTAL 59.000 0.000	FOREIGN LC	0.000	FOR 2018 59.000	
Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 59.000 0.000 9.4. TOTAL DIRECT	FOREIGN LC	0CAL 0.000 6 TOTAL FINANCING	FOR 2018 59.000 9.7 2018 AMOU	NT
Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 59.000 0.000 9.4. TOTAL DIRECT	FOREIGN LC 0.000 CT FOREIGN 9.1 EBY THE BY	0.000	FOR 2018 59.000	NT ED BY
Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 59.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	FOREIGN LC 0.000 CT FOREIGN 9.1 EBY THE BY	DCAL 0.000 5 TOTAL FINANCING 7 FOREIGN LOANS	FOR 2018 59.000 9.7 2018 AMOU TO BE FINANCE	NT ED BY
Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 59.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY	FOREIGN LC 0.000 CT FOREIGN 9.0 BY THE BY GENCY GI	DCAL 0.000 5 TOTAL FINANCING 7 FOREIGN LOANS RANTS	FOR 2018 59.000 9.7 2018 AMOU TO BE FINANCE FOREIGN LOAN 0.000	NT ED BY S/GRANTS
Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 59.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	FOREIGN LC 0.000 9.0 CT FOREIGN 9.0 SBY THE BY GENCY GI UNT TO BE 9.0 CENTRAL BE	0CAL 0.000 5 TOTAL FINANCING 7 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT 5 FINANCED BY OTHE	FOR 2018 59.000 9.7 2018 AMOU TO BE FINANCE FOREIGN LOAN 0.000 TO 9.11. 2018 AMOU ER TO BE FINANCE	NT ED BY S/GRANTS JNT ED BY
Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 59.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	FOREIGN LC 0.000 9.0 CT FOREIGN 9.0 SBY THE BY GENCY GI UNT TO BE 9.0 CENTRAL BE	DCAL 0.000 5 TOTAL FINANCING 7 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT 5 FINANCED BY OTHE DCAL AGENCIES	FOR 2018 59.000 9.7 2018 AMOU TO BE FINANCE FOREIGN LOAN 0.000 TO 9.11. 2018 AMOU ER TO BE FINANCE OTHER LOCAL	NT ED BY S/GRANTS JNT ED BY
Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 59.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	FOREIGN LC 0.000 9.0 CT FOREIGN 9.0 SBY THE BY GENCY GI UNT TO BE 9.0 CENTRAL BE	0CAL 0.000 5 TOTAL FINANCING 7 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT 5 FINANCED BY OTHE	FOR 2018 59.000 9.7 2018 AMOU TO BE FINANCE FOREIGN LOAN 0.000 TO 9.11. 2018 AMOU ER TO BE FINANCE	NT ED BY S/GRANTS JNT ED BY
Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 59.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 59.000 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LC 0.000 9.1 CT FOREIGN 9.1 SBY THE BY GENCY GI UNT TO BE 9.1 CENTRAL BE CENTRAL BE	0CAL 0.000 6 TOTAL FINANCING 7 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT 5 FINANCED BY OTHE 0CAL AGENCIES 0.000	FOR 2018 59.000 9.7 2018 AMOU TO BE FINANCE FOREIGN LOAN 0.000 TO 9.11. 2018 AMOU ER TO BE FINANCE OTHER LOCAL 0.000	NT ED BY S/GRANTS JNT ED BY AGENCIES
Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 3 9.1. TOTAL PROJECT COST TOTAL 59.000 0.000 9.4. TOTAL DIRECT 9.5 2018 DIREC FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMO FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 59.000 59.000 9.12 SOURCE OF FOREIGN FINANCING TOT	FOREIGN LC 0.000 9.0 CT FOREIGN 9.0 SBY THE BY GENCY GI UNT TO BE 9.0 CENTRAL BE CENTRAL BE CENTRAL BE CENTRAL BE CENTRAL BE CENTRAL BE	DCAL 0.000 5 TOTAL FINANCING 5 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT 5 FINANCED BY OTHE DCAL AGENCIES 0.000 E 2016 20	FOR 2018 59.000 9.7 2018 AMOU TO BE FINANCE FOREIGN LOAN 0.000 TO 9.11. 2018 AMOU TO BE FINANCE OTHER LOCAL 0.000 2016 2017	NT ED BY S/GRANTS JNT ED BY AGENCIES
Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 59.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 59.000 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LC 0.000 9.0 CT FOREIGN 9.0 SBY THE BY GENCY GI UNT TO BE 9.0 CENTRAL BE CENTRAL BE CENTRAL BE CENTRAL BE CENTRAL BE CENTRAL BE	DCAL 0.000 5 TOTAL FINANCING 6 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT 5 FINANCED BY OTHE DCAL AGENCIES 0.000 E 2016 20	FOR 2018 59.000 9.7 2018 AMOU TO BE FINANCE FOREIGN LOAN 0.000 TO 9.11. 2018 AMOU ER TO BE FINANCE OTHER LOCAL 0.000	NT ED BY S/GRANTS JNT ED BY AGENCIES
Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 3 9.1. TOTAL PROJECT COST TOTAL 59.000 0.000 9.4. TOTAL DIRECT 9.5 2018 DIREC FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMO FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 59.000 59.000 9.12 SOURCE OF FOREIGN FINANCING TOT	FOREIGN LC 0.000 9.0 CT FOREIGN 9.0 BY THE BY GENCY GI UNT TO BE 9.0 CENTRAL BE CENTRAL BE TAL PR 000 0 9.14. 5	DCAL 0.000 5 TOTAL FINANCING 4 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT 5 FINANCED BY OTHE DCAL AGENCIES 0.000 E 2016 2000 0.000 E 2016 2000 0.0000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.000000 0.000000 0.000000 0.00000000	FOR 2018 59.000 9.7 2018 AMOU TO BE FINANCE FOREIGN LOAN 0.000 TO 9.11. 2018 AMOU TO BE FINANCE OTHER LOCAL 0.000 2016 2017	NT ED BY S/GRANTS JNT ED BY AGENCIES
Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 3 9.1. TOTAL PROJECT COST TOTAL 59.000 0.000 9.4. TOTAL DIRECT 9.5 2018 DIREC FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMO FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 59.000 59.000 9.12 SOURCE OF FOREIGN FINANCING TOTO Nil 0.00	FOREIGN LC 0.000 C CT FOREIGN 9.0 BY THE BY GENCY G UNT TO BE 9.0 CENTRAL BE CENTRAL BE CENTRAL BE CENTRAL BE 000 0 9.14. S FINANU	DCAL 0.000 6 TOTAL FINANCING 7 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT 5 FINANCED BY OTHE DCAL AGENCIES 0.000 E 2016 2016 2016 2016 2016 2016 2016 2016 2016 2016 2016 2017 2	FOR 2018 59.000 9.7 2018 AMOU TO BE FINANCE FOREIGN LOAN 0.000 TO 9.11. 2018 AMOU TO 9.11. 2018 AMOU TO BE FINANCE OTHER LOCAL 0.000 016 2017 000 0.000	NT ED BY S/GRANTS JNT ED BY AGENCIES
Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 5 9.1. TOTAL PROJECT COST TOTAL 59.000 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMO FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 59.000 59.000 9.12 SOURCE OF FOREIGN FINANCING TOTO Nil 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LC 0.000 9.0 CT FOREIGN 9.0 BY THE BY GENCY GI UNT TO BE 9.0 CENTRAL BE CENTRAL BE TAL PR 000 0 9.14. 5	DCAL 0.000 5 TOTAL FINANCING 4 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT 5 FINANCED BY OTHE DCAL AGENCIES 0.000 E 2016 2000 0.000 E 2016 2000 0.0000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.000000 0.000000 0.000000 0.00000000	FOR 2018 59.000 9.7 2018 AMOU TO BE FINANCE FOREIGN LOAN 0.000 TO 9.11. 2018 AMOU TO 9.11. 2018 AMOU TO BE FINANCE OTHER LOCAL 0.000 016 2017 000 0.000	NT ED BY S/GRANTS JNT ED BY AGENCIES
Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 3 9.1. TOTAL PROJECT COST TOTAL 59.000 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMO FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 59.000 59.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.00 PRE 2016 2016 2017	FOREIGN LC 0.000 C CT FOREIGN 9.0 BY THE BY GENCY G UNT TO BE 9.0 CENTRAL BE CENTRAL BE CENTRAL BE CENTRAL BE 000 0 9.14. S FINANU	DCAL 0.000 5 TOTAL FINANCING 4 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT 5 FINANCED BY OTHE DCAL AGENCIES 0.000 E 2016 2000 0.000 E 2016 2000 0.0000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.000000 0.000000 0.000000 0.00000000	FOR 2018 59.000 9.7 2018 AMOU TO BE FINANCE FOREIGN LOAN 0.000 TO 9.11. 2018 AMOU TO 9.11. 2018 AMOU TO BE FINANCE OTHER LOCAL 0.000 016 2017 000 0.000	NT ED BY S/GRANTS JNT ED BY AGENCIES
Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 3 9.1. TOTAL PROJECT COST TOTAL 59.000 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMO FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 59.000 59.000 9.12 SOURCE OF FOREIGN FINANCING TOT NII 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.00 PRE 2016 2016 2017 0.000 0.000 0.000	FOREIGN LC 0.000	DCAL 0.000 6 TOTAL FINANCING 7 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT 5 FINANCED BY OTHE DCAL AGENCIES 0.000 E 2016 200 COURCES OF LOCAL CING IN 2017	FOR 2018 59.000 9.7 2018 AMOU TO BE FINANCE FOREIGN LOAN 0.000 TO 9.11. 2018 AMOU TO 9.11. 2018 AMOU TO BE FINANCE OTHER LOCAL 0.000 016 2017 000 0.000	NT ED BY S/GRANTS JNT ED BY AGENCIES

			REF: 5 AGENCY CODE NUMBER 5
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
051 - Policy Development and Administration	on	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Lands and Surveys		Critical	1 - 10 National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	New		From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails: 1. Upgrading of geodetic infrastructure. 2. Provision for surveys.			
 BENEFITS OF PROJECT Opening of new lands for agricultural pur 2. Land regularisation. 	poses.		
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 135.000	9.2. AMOUNT SPENT BEFOI TOTAL FOREIGN 0.000 0.000	RE 2018 LOCAL	9.3. AMOUNT BUDGETED FOR 2018 135.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT	9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2018 AMOUNT
FINANCED BY CENTRAL GOVERNMENT 135.000	FINANCED BY CENTRAL GOVERNMENT 135.000	BE FINANCED BY OTHE LOCAL AGENCIES	
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000		016 2017 2018 000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017	FINANCING IN 2017	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSKILL EMPLOYED IN 2018	ED WORKERS TO BE

			REF: 6
			AGENCY CODE NUMBER
			5
PROGRAMME		RANK SCORE	
051 - Policy Development and Administration	n	1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION 3	REGION
Technical Assistance - Public Sector Delive	ry Mechanism	Critical	1 - 10 National
			INduoridi
	5. STA		6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	Nev	V	From 01-Jan-18 To 31-Dec-19
7. DESCRIPTION OF PROJECT The project includes provision for establishing	mont of national machanism for	improved execution of development	t projects
The project includes provision for establishing		improved execution of development	i projecis.
8. BENEFITS OF PROJECT			
 Improved implementation of public secto Improved capacity to measure outcomes 	r investment programme. and impacts of development p	rojects.	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	DRE 2018 9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	-	FOR 2018
145.708	0.000 0.000	0.000	10.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN		9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	145.708	10.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2016 2016	2017 2018
SOURCE IDB	145.708	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N FINANCING IN 2017	JN GUVERNMENT)
PRE 2016 2016	2017	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED EMPLOYED IN 2018	
	* Contract Work		

Contract Work

			REF: 7
			AGENCY CODE NUMBER
			5
			SECTOR CODE NUMBER
PROGRAMME		RANK SCORE	17
051 - Policy Development and Administrati		1 180	
1. PROJECT TITLE			REGION
Technical Assistance - Strengthening of Na Mechanism for Climate Change Adaptation		Critical	1 - 10 National
4. EXECUTING AGENCY	5. ST	ATUS	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY		ew	From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails the development of: 1. National Climate Change Plan and Action	on Plan.		
2. Five Year Strategic Plan for the Office of 3. National Climate Change Communication	f Climate Change.	on Plan	
o. National olimate onlinge oommanicate	and implementation		
8. BENEFITS OF PROJECT			
 Improved capacity for strategic planning Enhanced capabilities to design and imp 		ation measures.	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF		. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 34.777	TOTAL FOREIG	N LOCAL	FOR 2018 34.777
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOREIG EXPENDITURE BY THE	N 9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2018 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	34.777	34.777
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE		9.11. 2018 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2016 2016	2017 2018
CDB	34.777	0.000 0.000	0.000 34.777
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2016 2016		FINANCING IN 2017	
	2017	Nil]
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	0.000 DJECT		
	0.000 DJECT	Nil 10.2. NUMBER OF UNSKILLED EMPLOYED IN 2018	WORKERS TO BE

Contract Work

					REF:	8
					AGENCY CODE NUM	IBER
						5
						/BER
PROGRAMME	RAN		SCORE)6
051 - Policy Development and Administration		1	180			
1. PROJECT TITLE	2. CLASSI			3. REGIO	N	
Institute of Applied Science and Technology		Critical		4 Deme	erara/Mahaica	
				Dome		
4. EXECUTING AGENCY MINISTRY OF THE PRESIDENCY	5. STATUS	S	_		ANNED DURATION	on 10
	New			FI Te	-	an-18 ec-18
7. DESCRIPTION OF PROJECT The project entails provision for micro-biological and food	d safety testing labora	tory kits and	t biomass steam o	enerator		
			a bioinado otoain g	onorator.		
8. BENEFITS OF PROJECT						
Improved research and technology.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOL	INT SPENT BEFORE	2018		9.3. AMO	UNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR	2018	
9.1. TOTAL PROJECT COST TOTAL 6.000 0.000	FOREIGN 0.000	LOCAL		FOR	2018 6.000	
6.000 0.000		0.00				
6.0000.0009.4. TOTAL DIRECT9.5 2018 DFOREIGN EXPENDITURE BYEXPENDIT	0.000 DIRECT FOREIGN URE BY THE	0.00 9.6 TC BY FO	00 DTAL FINANCING REIGN LOANS	9	6.000 9.7 2018 AMOUNT TO BE FINANCED BY	
6.0000.0009.4. TOTAL DIRECT9.5 2018 DFOREIGN EXPENDITURE BYEXPENDITTHE EXECUTING AGENCYEXECUTIN	0.000 NRECT FOREIGN	0.00 9.6 TC	00 DTAL FINANCING REIGN LOANS	9	6.000 9.7 2018 AMOUNT	NTS
6.0000.0009.4. TOTAL DIRECT9.5 2018 DFOREIGN EXPENDITURE BYEXPENDITTHE EXECUTING AGENCYEXECUTIN0.0000.0	0.000 DIRECT FOREIGN URE BY THE G AGENCY 2000	0.00 9.6 TC BY FO GRAN	00 DTAL FINANCING REIGN LOANS TS 0.000	9 7 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	6.000 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRAI 0.000	_ NTS
6.000 0.000 9.4. TOTAL DIRECT 9.5 2018 D FOREIGN EXPENDITURE BY EXPENDIT THE EXECUTING AGENCY EXECUTIN 0.000 0.0 9.8. TOTAL AMOUNT TO BE 9.9. 2018 A	0.000 NRECT FOREIGN URE BY THE G AGENCY	0.00 9.6 TC BY FO GRAN 9.10. 1	DTAL FINANCING REIGN LOANS	9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	6.000 9.7 2018 AMOUNT FO BE FINANCED BY FOREIGN LOANS/GRAI	NTS
6.000 0.000 9.4. TOTAL DIRECT 9.5 2018 D FOREIGN EXPENDITURE BY EXPENDIT THE EXECUTING AGENCY EXECUTIN 0.000 0.0 9.8. TOTAL AMOUNT TO BE 9.9. 2018 A	0.000 DIRECT FOREIGN URE BY THE G AGENCY 200 AMOUNT TO BE D BY CENTRAL	0.00 9.6 TC BY FO GRAN 9.10. 7 BE FIN	DO DTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT T	5 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	6.000 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRAI 0.000 9.11. 2018 AMOUNT	
6.0000.0009.4. TOTAL DIRECT9.5 2018 DFOREIGN EXPENDITURE BYEXPENDITTHE EXECUTING AGENCYEXECUTIN0.0000.09.8. TOTAL AMOUNT TO BE9.9. 2018 AFINANCED BY CENTRALFINANCEDGOVERNMENTGOVERNMENT	0.000 DIRECT FOREIGN URE BY THE G AGENCY 200 AMOUNT TO BE D BY CENTRAL	0.00 9.6 TC BY FO GRAN 9.10. 7 BE FIN	DO DTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT T ANCED BY OTHE	5 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	6.000 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRAI 0.000 9.11. 2018 AMOUNT TO BE FINANCED BY	
6.0000.0009.4. TOTAL DIRECT9.5 2018 DFOREIGN EXPENDITURE BYEXPENDITTHE EXECUTING AGENCYEXECUTIN0.0000.09.8. TOTAL AMOUNT TO BE9.9. 2018 AFINANCED BY CENTRALFINANCEDGOVERNMENTGOVERNMENT	0.000 DIRECT FOREIGN URE BY THE G AGENCY 200 AMOUNT TO BE DBY CENTRAL IENT	0.00 9.6 TC BY FO GRAN 9.10. T BE FIN LOCAL	DO DTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT T ANCED BY OTHE . AGENCIES 0.000	5 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	6.000 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRAI 0.000 9.11. 2018 AMOUNT TO BE FINANCED BY DTHER LOCAL AGENC 0.000	IES
6.0000.0009.4. TOTAL DIRECT9.5 2018 DFOREIGN EXPENDITURE BYEXPENDITTHE EXECUTING AGENCYEXECUTIN0.0000.09.8. TOTAL AMOUNT TO BE9.9. 2018 AFINANCED BY CENTRALFINANCEDGOVERNMENTGOVERNM6.0006.09.12 SOURCE OF FOREIGN FINANCINGSOURCE	0.000 DIRECT FOREIGN URE BY THE G AGENCY 200 AMOUNT TO BE DBY CENTRAL DENT 200 TOTAL	0.00 9.6 TC BY FO GRAN 9.10. T BE FIN LOCAL PRE 20	DO DTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT T ANCED BY OTHE . AGENCIES 0.000 16 20	5 FO 5 R 1 C 16	6.000 9.7 2018 AMOUNT FO BE FINANCED BY FOREIGN LOANS/GRAI 0.000 9.11. 2018 AMOUNT FO BE FINANCED BY DTHER LOCAL AGENC 0.000 2017 20	IES 18
6.0000.0009.4. TOTAL DIRECT9.5 2018 DFOREIGN EXPENDITURE BYEXPENDITTHE EXECUTING AGENCYEXECUTIN0.0000.09.8. TOTAL AMOUNT TO BE9.9. 2018 AFINANCED BY CENTRALFINANCEDGOVERNMENTGOVERNM6.0006.09.12 SOURCE OF FOREIGN FINANCING	0.000 DIRECT FOREIGN URE BY THE G AGENCY 200 AMOUNT TO BE DBY CENTRAL IENT	0.00 9.6 TC BY FO GRAN 9.10. T BE FIN LOCAL	DO DTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT T ANCED BY OTHE AGENCIES 0.000	5 FO 5 R 1 C 16	6.000 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRAI 0.000 9.11. 2018 AMOUNT TO BE FINANCED BY DTHER LOCAL AGENC 0.000	IES 18
6.0000.0009.4. TOTAL DIRECT9.5 2018 DFOREIGN EXPENDITURE BYEXPENDITTHE EXECUTING AGENCYEXECUTIN0.0000.09.8. TOTAL AMOUNT TO BE9.9. 2018 AFINANCED BY CENTRALFINANCEDGOVERNMENTGOVERNM6.0006.09.12 SOURCE OF FOREIGN FINANCINGSOURCE	0.000 DIRECT FOREIGN URE BY THE G AGENCY 200 AMOUNT TO BE DBY CENTRAL IENT 200 TOTAL 0.000	0.00 9.6 TC BY FO GRAN 9.10. T BE FIN LOCAL PRE 20 0.000 9.14. SOUF	DO DTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT T ANCED BY OTHE AGENCIES 0.000 16 20 0.000	5 FO 5 R T C R T C C C C C C C C C C C C C C C C C C C	6.000 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRAI 0.000 9.11. 2018 AMOUNT TO BE FINANCED BY DTHER LOCAL AGENC 0.000 2017 20 0.000 0.0	IES 18
6.0000.0009.4. TOTAL DIRECT9.5 2018 DFOREIGN EXPENDITURE BYEXPENDITTHE EXECUTING AGENCYEXECUTIN0.0000.09.8. TOTAL AMOUNT TO BE9.9. 2018 AFINANCED BY CENTRALFINANCEDGOVERNMENTGOVERNM6.0006.09.12 SOURCE OF FOREIGN FINANCINGSOURCENii	0.000 DIRECT FOREIGN URE BY THE G AGENCY DOO AMOUNT TO BE DBY CENTRAL IENT DOO TOTAL 0.000 ENT	0.00 9.6 TC BY FO GRAN 9.10. 7 BE FIN LOCAL PRE 20 0.000 9.14. SOUF FINANCING	DO DTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT T ANCED BY OTHE AGENCIES 0.000 16 20 0.000	5 FO 5 R T C R T C C C C C C C C C C C C C C C C C C C	6.000 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRAI 0.000 9.11. 2018 AMOUNT TO BE FINANCED BY DTHER LOCAL AGENC 0.000 2017 20 0.000 0.0	IES 18
6.000 0.000 9.4. TOTAL DIRECT 9.5 2018 D FOREIGN EXPENDITURE BY EXPENDIT THE EXECUTING AGENCY EXECUTIN 0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2018 A FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNM 6.000 6.00 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	0.000 DIRECT FOREIGN URE BY THE G AGENCY DOD AMOUNT TO BE DBY CENTRAL IENT DOD TOTAL 0.000 ENT	0.00 9.6 TC BY FO GRAN 9.10. 7 BE FIN LOCAL PRE 20 0.000 9.14. SOUF	DO DTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT T ANCED BY OTHE AGENCIES 0.000 16 20 0.000	5 FO 5 R T C R T C C C C C C C C C C C C C C C C C C C	6.000 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRAI 0.000 9.11. 2018 AMOUNT TO BE FINANCED BY DTHER LOCAL AGENC 0.000 2017 20 0.000 0.0	IES 18
6.000 0.000 9.4. TOTAL DIRECT 9.5 2018 D FOREIGN EXPENDITURE BY EXPENDIT THE EXECUTING AGENCY EXECUTIN 0.000 0.0 9.8. TOTAL AMOUNT TO BE 9.9. 2018 A FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNME 6.000 6.00 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNME PRE 2016 2016 2017	0.000 DIRECT FOREIGN URE BY THE G AGENCY DOD AMOUNT TO BE DBY CENTRAL IENT DOD TOTAL 0.000 ENT	0.00 9.6 TC BY FO GRAN 9.10. 7 BE FIN LOCAL PRE 20 0.000 9.14. SOUF FINANCING	DO DTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT T ANCED BY OTHE AGENCIES 0.000 16 20 0.000	5 FO 5 R T C R T C C C C C C C C C C C C C C C C C C C	6.000 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRAI 0.000 9.11. 2018 AMOUNT TO BE FINANCED BY DTHER LOCAL AGENC 0.000 2017 20 0.000 0.0	IES 18
6.000 0.000 9.4. TOTAL DIRECT 9.5 2018 D FOREIGN EXPENDITURE BY EXPENDIT THE EXECUTING AGENCY EXECUTIN 0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2018 A FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNME 6.000 6.00 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	0.000 DIRECT FOREIGN URE BY THE G AGENCY DOO DAMOUNT TO BE D BY CENTRAL IENT DOO TOTAL 0.000 ENT 00	9.6 TC BY FO GRAN 9.10. 7 BE FIN LOCAL PRE 20 0.000 9.14. SOUF FINANCING	DO DTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT T ANCED BY OTHE AGENCIES 0.000 16 20 0.000	16 NON GOV	6.000 9.7 2018 AMOUNT FO BE FINANCED BY FOREIGN LOANS/GRAI 0.000 9.11. 2018 AMOUNT FO BE FINANCED BY DTHER LOCAL AGENC 0.000 2017 20 0.000 0.000 0.00 (ERNMENT)	IES 18
6.000 0.000 9.4. TOTAL DIRECT 9.5 2018 D FOREIGN EXPENDITURE BY EXPENDIT THE EXECUTING AGENCY EXECUTIN 0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2018 A FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNME 6.000 6.00 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNME PRE 2016 2016 0.000 0.00 10. EMPLOYMENT IMPACT OF THE PROJECT	0.000 DIRECT FOREIGN URE BY THE G AGENCY DOO AMOUNT TO BE DBY CENTRAL IENT DOO TOTAL 0.000 ENT ST	9.6 TC BY FO GRAN 9.10. 7 BE FIN LOCAL PRE 20 0.000 9.14. SOUF FINANCING	DO DTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT T ANCED BY OTHE AGENCIES 0.000 16 20 0.000 16 20 0.000 16 20 0.000 16 20 0.000 16 20 0.000 16 20 0.000	16 NON GOV	6.000 9.7 2018 AMOUNT FO BE FINANCED BY FOREIGN LOANS/GRAI 0.000 9.11. 2018 AMOUNT FO BE FINANCED BY DTHER LOCAL AGENC 0.000 2017 20 0.000 0.000 0.00 (ERNMENT)	IES 18

			REF: 9
RECCRAMME	P	ANK SCORE	SECTOR CODE NUMBER
PROGRAMME 052 - Defence and National Security		ANK SCORE	14
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land Transport		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	ŪS	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	New	,	From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails purchase of motorcycles	ð.		
8. BENEFITS OF PROJECT			
Improved operational efficiency and transpo	ortation.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
1.200	0.000 0.000	0.000	1.200
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	
1.200	1.200	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2016 20	
Nil	0.000	0.000 0.0	00 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
DDE 2016 2010			
	2017	FINANCING IN 2017	
PRE 2016 2016	2017	Nil	
0.000 0.000	0.000		
0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO	0.000 DJECT	Nil	
0.000 0.000	0.000 DJECT		ED WORKERS TO BE

			REF: 10
			AGENCY CODE NUMBER
			5
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
052 - Defence and National Security		1 180	14
1. PROJECT TITLE	2 0145	SIFICATION	3. REGION
Purchase of Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	118	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	New		From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails purchase of equipment	for National Intelligence Centre.		
8. BENEFITS OF PROJECT Improved operational efficiency.			
improved operational enciency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018 S	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
10.000	0.000 0.000	0.000	10.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
10.000	10.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000	PRE 2016 20 ⁻ 0.000 0.00	
	0.000	0.000 0.0	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (I	NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	
EMPLOYED IN 2018	0	EMPLOYED IN 2018	0

			REF: 11 AGENCY CODE NUMBER
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
052 - Defence and National Security		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Civil Defence Commission		Critical	1 - 10 National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	New		From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project includes: 1. Extension of building and rehabilitation o 2. Provision for truck, cubicles and compute			
8. BENEFITS OF PROJECT			
Improved operational efficiency. Enhanced disaster preparedness and res			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2018
29.919	0.000 0.000	0.000	29.919
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 29.919	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 29.919	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TTO 9.11. 2018 AMOUNT
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000		2016 2017 2018 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSKIL EMPLOYED IN 2018	LED WORKERS TO BE

			REF: 12
			AGENCY CODE NUMBER
			5
PROGRAMME	R	ANK SCORE	
052 - Defence and National Security	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Technical Assistance - Emergency Relief		Critical	7 & 8 Cuyuni/Mazaruni and
			Potaro/Siparuni
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION From 01-Jan-18
MINISTRY OF THE PRESIDENCY	INEW		From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT The project entails provision for emergency	relief supplies and equipment to	Regions 7 and 8.	1
		0	
8. BENEFITS OF PROJECT Enhanced ability to respond to natural disas	ster events.		
	9.2. AMOUNT SPENT BEFO	DE 2010	9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
41.600	0.000 0.000	0.000	41.600
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 41.600	FOREIGN LOANS/GRANTS 41.600
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUI BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2016	2016 2017 2018
CDB	41.600	0.000	0.000 0.000 41.600
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		AL (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS			
EMPLOYED IN 2018		EMPLOYED IN 2018	
	* Contract Work		

				REF: 13
				AGENCY CODE NUMBER
				5
				SECTOR CODE NUMBER
PROGRAMME 053 - Public Service Management	۹ ٦ (ORE	17
	L			
1. PROJECT TITLE Buildings	2. CLA	SSIFICATION	3. R	
Buildings		Childan		* Demerara/Mahaica
			L	
4. EXECUTING AGENCY	5. STA	TUS	6	. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	On-	going		From 01-Jan-17
				To 31-Dec-18
7. DESCRIPTION OF PROJECT				
The project entails completion of building -	Bertram Collins College of the F	Public Service, Ogle.		
8. BENEFITS OF PROJECT				
Improved accommodation and training.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC			AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2018
98.000	60.000 0.000	60.000		38.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL F BY FOREIGN		9.7 2018 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	N LOANO	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE		L AMOUNT TO	9.11. 2018 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCE LOCAL AGE	ED BY OTHER	TO BE FINANCED BY OTHER LOCAL AGENCIES
98.000	38.000	0.00		0.000
9.12 SOURCE OF FOREIGN FINANCING	<u>_</u>			
SOURCE	TOTAL	PRE 2016	2016	2017 2018
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES	OF LOCAL (NON	GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 20	017	
0.000 0.000	60.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	JECT			
10.1. NUMBER OF SKILLED WORKERS	TO BE		OF UNSKILLED W	ORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYED IN 20	018	
	* Contract Work			

Contract Work

			REF: 14
			AGENCY CODE NUMBER
			5
	-		SECTOR CODE NUMBER
PROGRAMME 053 - Public Service Management		ANK SCORE	08
1. PROJECT TITLE Land Transport	2. CLA	SSIFICATION Critical	3. REGION
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	New	I	From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails: 1. Purchase of bus for Bertram Collins Coll			
2. Purchase of vehicle for Student Affairs, 0	Suba.		
8. BENEFITS OF PROJECT Improved transportation.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFC TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2018
25.850	0.000 0.000	0.000	25.850
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
25.850	25.850	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016	2016 2017 2018
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	· · · · ·
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2018	0	EMPLOYED IN 2018	0

			REF: 15
			AGENCY CODE NUMBER
			5
PROGRAMME	F	RANK SCORE	
053 - Public Service Management	L	1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Office Furniture and Equipment		Critical	4 Demerara/Mahaica
			Demerara/Manaica
4. EXECUTING AGENCY MINISTRY OF THE PRESIDENCY	5. STA		6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	Nev	V	From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture an	d equipment for head office and	Bertram Collins College of the	e Public Service, Ogle.
		C C	
8. BENEFITS OF PROJECT Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFC TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2018
50.000	0.000 0.000	0.000	50.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCIN	NG 9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
50.000	50.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2016	2016 2017 2018
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC/	AL (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKI	
EMPLOYED IN 2018	0	EMPLOYED IN 2018	0

			REF: 16
			AGENCY CODE NUMBER
			5
PROGRAMME		RANK SCORE	
055 - Citizenship and Immigration Services		1 180	
1. PROJECT TITLE	2. CL	ASSIFICATION	3. REGION
Buildings		Critical	6 & 10 East Berbice/Corentyne & Upper
			Demerara/Berbice
		ATUS	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY		n-going	From 01-Jan-17 To 31-Dec-18
7. DESCRIPTION OF PROJECT The project entails completion of buildings	at New Amsterdam and Linde	n to accommodate expansion of in	nmigration services
8. BENEFITS OF PROJECT	24		
Improved services and operational efficience	Jy.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BER		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 113.100	TOTAL FOREIG		FOR 2018 63.100
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOREIG EXPENDITURE BY THE	N 9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2018 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTH LOCAL AGENCIES	ER TO BE FINANCED BY OTHER LOCAL AGENCIES
113.100	63.100	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	·		
SOURCE	TOTAL	PRE 2016 2	2016 2017 2018
Nil	0.000	0.000 0.	.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	50.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	L	
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYED IN 2018	*
	* Contract Work		

Contract Work

			REF: 17
			AGENCY CODE NUMBER
			5
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
055 - Citizenship and Immigration Services		1 180	17
1. PROJECT TITLE	2 01 45	SIFICATION	3. REGION
Furniture and Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	New		From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture an	d equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
4.000	0.000 0.000	0.000	4.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUN	TTO 9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4.000	4.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000	PRE 2016 0.000	2016 2017 2018 0.000 0.000 0.000
	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2018	0	EMPLOYED IN 2018	0

				REF: 18
				AGENCY CODE NUMBER
				5
				SECTOR CODE NUMBER
PROGRAMME	R.		CORE	
056 - Social Cohesion		363	158	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. 1	REGION
Furniture and Equipment		Other] .	4 Demerara/Mahaica
			-	Demerara/Manaica
4. EXECUTING AGENCY	5. STAT		-	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	New			From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT The project entails purchase of furniture and e	auinment for Ministry of Socia	Cobosion and C	Construct of Cultur	o Vouth and Sport
			Department of Cultur	e, routirand Sport.
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9	9.2. AMOUNT SPENT BEFO	RE 2018	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	-	FOR 2018
3.500	0.000 0.000	0.000		3.500
	9.5 2018 DIRECT FOREIGN			9.7 2018 AMOUNT
	EXPENDITURE BY THE EXECUTING AGENCY	BY FORE GRANTS	IGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	-	000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOT	TAL AMOUNT TO	9.11. 2018 AMOUNT
	FINANCED BY CENTRAL		ICED BY OTHER	TO BE FINANCED BY
	GOVERNMENT	LOCAL AG		OTHER LOCAL AGENCIES
3.500	3.500	0.	.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2016	2016	2017 2018
SOURCE Nil	0.000	0.000	0.000	0.000 0.000
	<u> </u>			
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	FINANCING IN	ES OF LOCAL (NON 1 2017	GOVERNMENT)
PRE 2016 2016	2017	Nil	2011	
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJE				
10.1. NUMBER OF SKILLED WORKERS TO EMPLOYED IN 2018	0 BE	10.2. NUMBER EMPLOYED IN	R OF UNSKILLED V	VORKERS TO BE
			2010	

				REF: 19
				AGENCY CODE NUMBER
				5
	_		25	SECTOR CODE NUMBER
PROGRAMME 057 - Environmental Management and Con		ANK SCO	RE 30	10
1. PROJECT TITLE Environmental Protection Agency	2. CLAS	SSIFICATION	-	REGION 4.6 & 9
Environmental Protection Agency		Childa		National
			L	
4. EXECUTING AGENCY	5. STAT	rus	6	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY		going		From 01-Jan-16
				To 31-Dec-18
7. DESCRIPTION OF PROJECT				
The project entails completion of head offic	e building, Sophia and regional of	offices and quarters a	at Corriverton and	Lethem.
8. BENEFITS OF PROJECT				
Improved accommodation and operational	efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2018
343.294	281.294 0.000	281.294		62.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL F		9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN GRANTS	LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		D BY OTHER	TO BE FINANCED BY
GOVERNMENT 343.294	GOVERNMENT 62.000	LOCAL AGEN		OTHER LOCAL AGENCIES
	02.000	0.000)	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016	2016	2017 2018
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES	OF LOCAL (NON	GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 20	17	
0.000 47.000	234.294	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	L		
10.1. NUMBER OF SKILLED WORKERS				
10.1. NOWBER OF SKILLED WORKERS	TO BE	10.2. NUMBER O	F UNSKILLED W	ORKERS TO BE
EMPLOYED IN 2018	TO BE	10.2. NUMBER O EMPLOYED IN 20		ORKERS TO BE

			REF: 20
			AGENCY CODE NUMBER
			5
PROGRAMME 057 - Environmental Management and Cor	nnliance	RANK SCORE	10
1. PROJECT TITLE	2. 0		3. REGION
National Parks Commission		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY	5.5	TATUS	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY		New	From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project includes: 1. Provision for fence, pavilion and staff roo	oms - National Park.		
2. Purchase of equipment.			
8. BENEFITS OF PROJECT			
Improved facilities, accommodation and op	erational efficiency.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 50.000	TOTAL FOREI		FOR 2018 50.000
	9.5 2018 DIRECT FORE		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2018 AMOUNT TO E FINANCED BY CENTRAL		
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE	
50.000	50.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000	PRE 2016	2016 2017 2018 0.000 0.000 0.000
	<u> </u>		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF L FINANCING IN 2017	OCAL (NON GOVERNMENT)
PRE 2016 2016	2017	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018	* T	EMPLOYED IN 2018	

					REF:	21
					AGENCY CODE NUMB	ER
					5	
PROGRAMME	R/	ANK	SCORE			
057 - Environmental Management and Compliance	L	1	180			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. R	EGION	
Protected Areas Commission		Critical		4		_
					emerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US		6	. PLANNED DURATION	
MINISTRY OF THE PRESIDENCY	New				From 01-Jan To 31-Dec	
					10 31-Dec	-10
7. DESCRIPTION OF PROJECT						
The project entails extension of building - head offic	е.					
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	RE 2018		9.3. A	MOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOT	AL FOREIGN	LOCAL	_		FOR 2018	
21.000 0.0	000 0.000	0.00	00	[21.000	1
9.4. TOTAL DIRECT 9.5 20	18 DIRECT FOREIGN	9.6 TC	OTAL FINANCIN	IG	9.7 2018 AMOUNT	
	NDITURE BY THE		REIGN LOANS		TO BE FINANCED BY	
THE EXECUTING AGENCY EXECT	UTING AGENCY 0.000	GRAN	TS 0.000	1	FOREIGN LOANS/GRANT	S
	018 AMOUNT TO BE		TOTAL AMOUN IANCED BY OT		9.11. 2018 AMOUNT TO BE FINANCED BY	
	RNMENT		AGENCIES		OTHER LOCAL AGENCIE	S
21.000	21.000		0.000]	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20	16	2016	2017 2018	i
Nil	0.000	0.000		0.000	0.000 0.000)
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	9.14. SOUI	RCES OF LOCA	L (NON	GOVERNMENT)	
PRE 2016 2016	2017	FINANCING	G IN 2017			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKI	LLED W	ORKERS TO BE	
EMPLOYED IN 2018	*	EMPLOYED	D IN 2018		*	

			REF: 22
			AGENCY CODE NUMBER
			5
PROGRAMME		ANK SCORE	
057 - Environmental Management and Cor	npliance	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Wildlife Management Authority		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	US	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	New		From 01-Jan-18 To 31-Dec-18
			10 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project includes provision for computer global positioning system, chairs, tables, w		systems, printers, air condition	ing units, telephone system, chainsaw,
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
4.900	0.000 0.000	0.000	4.900
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCIN	IG 9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4.900	4.900	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000	PRE 2016 0.000	2016 2017 2018 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKI	
EMPLOYED IN 2018	0	EMPLOYED IN 2018	0

			REF: 23
			AGENCY CODE NUMBER
			5
	5		SECTOR CODE NUMBER
PROGRAMME 057 - Environmental Management and Con		ANK SCORE	10
1. PROJECT TITLE Guyana Protected Areas System	2. CLAS	SIFICATION	3. REGION
Guyana Protected Aleas System		Chica	National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	New		From 01-Jan-18
			To 31-Dec-20
7. DESCRIPTION OF PROJECT			
The project entails improvement of infrastruprotected areas: Kunuku Mountains, Shell I	cture and supply of equipment to Reach and Kajeteur National Par	o enhance the management a	nd conservation of biodiversity in three (3)
8. BENEFITS OF PROJECT			
 Improved facilities. Improved compliance with international of 	bligations		
3. Enhanced operational efficiency.	Juigadonoi		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
1,178.000	0.000 0.000	0.000	100.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	1,178.000	100.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT 0.000	LOCAL AGENCIES 0.000	0.000
	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016	2016 2017 2018
GERMANY-KfW	1,178.000	0.000	0.000 0.000 100.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	то ве	10.2. NUMBER OF UNSKIL	
EMPLOYED IN 2018	*	EMPLOYED IN 2018	*
	* Contract Work		

			REF: 24
			AGENCY CODE NUMBER
PROGRAMME		ANK SCORE	SECTOR CODE NUMBER
058 - Cultural Preservation and Conservati	on	1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Building - Cultural Centre		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	On-s	going	From 01-Jan-17 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails: 1. Completion of fence and rewiring of built 2. Provision for roof and theatre lights.	ding.		
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018 9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 89.844	TOTAL FOREIGN 44.404 0.000	LOCAL 44.404	FOR 2018 45.440
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 89.844	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 45.440	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE		PRE 2016 2016 0.000	2017 2018
	<u> </u>		
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT	9.14. SOURCES OF LOCAL (NO FINANCING IN 2017	ON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017 44.404	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	L	
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018	TO BE	10.2. NUMBER OF UNSKILLED EMPLOYED IN 2018	WORKERS TO BE
	* Contract Work		

	REF: 25
	AGENCI CODE NOMBER
	SECTOR CODE NUMBER
PROGRAMME	RANK SCORE 17
058 - Cultural Preservation and Conservation	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Institute for Creative Arts	Critical 4
	Demerara/Mahaica
	—
	5. STATUS 6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	On-going From 01-Jan-17 To 31-Dec-19
7. DESCRIPTION OF PROJECT	
The project includes provision for:	
 Design and construction of Institute for Creative Arts. Musical instruments - National School of Music. 	
 Upgrading of electrical system, computers, workstations a 	and chairs - National School of Theatre Arts and Drama.
8. BENEFITS OF PROJECT	
1. Improved facilities.	
2. Enhanced promotion of creative arts.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 2018 9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL	SPENT BEFORE 2018 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2018
9.1. TOTAL PROJECT COST TOTAL 430.830 0.000	FOREIGN LOCAL FOR 2018 0.000 0.000 73.830
9.1. TOTAL PROJECT COST TOTAL 430.830 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRE	FOREIGN LOCAL FOR 2018 0.000 0.000 73.830 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT
9.1. TOTAL PROJECT COST TOTAL 430.830 0.000	FOREIGNLOCALFOR 20180.0000.00073.830ECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTE BY THEBY FOREIGN LOANSTO BE FINANCED BY
9.1. TOTAL PROJECT COSTTOTAL430.8300.0009.4. TOTAL DIRECT9.5 2018 DIREFOREIGN EXPENDITURE BYEXPENDITURE	FOREIGNLOCALFOR 20180.0000.00073.830ECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTE BY THEBY FOREIGN LOANSTO BE FINANCED BYGENCYGRANTSFOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COSTTOTAL430.8300.0009.4. TOTAL DIRECT9.5 2018 DIREFOREIGN EXPENDITURE BYEXPENDITURETHE EXECUTING AGENCYEXECUTING A0.0000.000	FOREIGNLOCALFOR 20180.0000.00073.830ECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTE BY THEBY FOREIGN LOANSTO BE FINANCED BYINGENCYGRANTSFOREIGN LOANS/GRANTS420.00063.000
9.1. TOTAL PROJECT COSTTOTAL430.8300.0009.4. TOTAL DIRECT9.5 2018 DIREFOREIGN EXPENDITURE BYEXPENDITURETHE EXECUTING AGENCYEXECUTING AGENCY	FOREIGNLOCALFOR 20180.0000.00073.830ECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTE BY THEBY FOREIGN LOANSTO BE FINANCED BYGENCYGRANTSFOREIGN LOANS/GRANTS420.00063.000DUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018 AMOUNT
9.1. TOTAL PROJECT COSTTOTAL430.8300.0009.4. TOTAL DIRECT9.5 2018 DIREFOREIGN EXPENDITURE BYEXPENDITURETHE EXECUTING AGENCYEXECUTING A0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMO	FOREIGNLOCALFOR 20180.0000.00073.830ECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTE BY THEBY FOREIGN LOANSTO BE FINANCED BYGENCYGRANTSFOREIGN LOANS/GRANTS420.00063.000OUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018 AMOUNTCENTRALBE FINANCED BY OTHERTO BE FINANCED BY
9.1. TOTAL PROJECT COST TOTAL 430.830 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRE FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING A 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMC FINANCED BY CENTRAL FINANCED BY	FOREIGNLOCALFOR 20180.0000.00073.830ECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTE BY THEBY FOREIGN LOANSTO BE FINANCED BYGRANTSFOREIGN LOANS/GRANTS420.00063.000DUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018 AMOUNT'CENTRALBE FINANCED BY OTHERTO BE FINANCED BYTLOCAL AGENCIESOTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COSTTOTAL430.8300.0009.4. TOTAL DIRECT9.5 2018 DIREFOREIGN EXPENDITURE BYEXPENDITURETHE EXECUTING AGENCYEXECUTING AGENCY0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMCFINANCED BY CENTRALFINANCED BYGOVERNMENTGOVERNMENT10.83010.830	FOREIGNLOCALFOR 20180.0000.00073.830ECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTE BY THEBY FOREIGN LOANSTO BE FINANCED BYGRANTSFOREIGN LOANS/GRANTS420.00063.000DUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018 AMOUNT'CENTRALBE FINANCED BY OTHERTO BE FINANCED BYTLOCAL AGENCIESOTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST TOTAL 430.830 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRE FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING A 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMC FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 10.830 10.830	FOREIGNLOCALFOR 20180.0000.00073.830ECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTE BY THEBY FOREIGN LOANSTO BE FINANCED BYGENCYGRANTSFOREIGN LOANS/GRANTS420.00063.000OUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018 AMOUNTY CENTRALBE FINANCED BY OTHERTO BE FINANCED BYT0.0000.000
9.1. TOTAL PROJECT COST TOTAL 430.830 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRE FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMC FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 10.830 10.830	FOREIGNLOCALFOR 20180.0000.00073.830ECT FOREIGN9.6 TOTAL FINANCING BY FOREIGN LOANS9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTSCOUNT TO BE CENTRAL T9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER
9.1. TOTAL PROJECT COSTTOTAL430.8300.0009.4. TOTAL DIRECT9.5 2018 DIREFOREIGN EXPENDITURE BYEXPENDITURETHE EXECUTING AGENCYEXECUTING A0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOFINANCED BY CENTRALFINANCED BYGOVERNMENTGOVERNMENT10.83010.8309.12 SOURCE OF FOREIGN FINANCINGTO	FOREIGNLOCALFOR 20180.0000.00073.830ECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTE BY THEBY FOREIGN LOANSTO BE FINANCED BYGENCYGRANTSFOREIGN LOANS/GRANTS420.00063.000OUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018 AMOUNTY CENTRALBE FINANCED BY OTHERTO BE FINANCED BYT0.0000.000
9.1. TOTAL PROJECT COSTTOTAL430.8300.0009.4. TOTAL DIRECT9.5 2018 DIREFOREIGN EXPENDITURE BYEXPENDITURETHE EXECUTING AGENCYEXECUTING AGENCY0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOFINANCED BY CENTRALFINANCED BYGOVERNMENTGOVERNMENT10.83010.8309.12 SOURCE OF FOREIGN FINANCING SOURCETOMEXICO - YUCATAN FUND420	FOREIGNLOCALFOR 20180.0000.00073.830ECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTBY THEBY FOREIGN LOANSTO BE FINANCED BYGENCYGRANTSFOREIGN LOANS/GRANTS420.00063.000DUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018 AMOUNTYCENTRALBE FINANCED BY OTHERTO BE FINANCED BYT0.0000.0000.000DTALPRE 20162016201720180.0000.00063.000
9.1. TOTAL PROJECT COST TOTAL 430.830 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRE FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMO FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 10.830 10.830 9.12 SOURCE OF FOREIGN FINANCING TO SOURCE TO MEXICO - 420	FOREIGNLOCALFOR 20180.0000.00073.830CCT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTE BY THEBY FOREIGN LOANSTO BE FINANCED BYGENCYGRANTSFOREIGN LOANS/GRANTS420.00063.000OUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018 AMOUNTY CENTRALBE FINANCED BY OTHERTO BE FINANCED BYT0.0000.0000.000OTALPRE 2016201720180.0000.0000.00063.0000.0000.0000.00063.0000.14. SOURCES OF LOCAL (NON GOVERNMENT)9.14. SOURCES OF LOCAL (NON GOVERNMENT)
9.1. TOTAL PROJECT COST TOTAL 430.830 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRE FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING A 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMC FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 10.830 10.830 9.12 SOURCE OF FOREIGN FINANCING TO SOURCE TO MEXICO - 420	FOREIGNLOCALFOR 20180.0000.00073.830ECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTE BY THEBY FOREIGN LOANSTO BE FINANCED BYGENCYGRANTSFOREIGN LOANS/GRANTS0.00063.00063.0000.0010.00063.0000.0010.0000.0000.0000.0000.0000.0000.0000.0000.0000.0000.0000.0000.00063.0000.0000.0000.0000.0000.00063.0000.0000.0000.0000.0000.00063.000
9.1. TOTAL PROJECT COST TOTAL 430.830 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRE FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMO FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 10.830 10.830 9.12 SOURCE OF FOREIGN FINANCING TO SOURCE TO MEXICO - 420 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT GOVERNMENT	FOREIGNLOCALFOR 20180.0000.00073.830CCT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTE BY THEBY FOREIGN LOANSTO BE FINANCED BYGENCYGRANTSFOREIGN LOANS/GRANTS420.00063.000OUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018 AMOUNTY CENTRALBE FINANCED BY OTHERTO BE FINANCED BYT0.0000.0000.000OTALPRE 2016201720180.0000.0000.00063.0000.0000.0000.00063.0000.14. SOURCES OF LOCAL (NON GOVERNMENT)9.14. SOURCES OF LOCAL (NON GOVERNMENT)
9.1. TOTAL PROJECT COST TOTAL 430.830 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRE FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMO FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 10.830 10.830 9.12 SOURCE OF FOREIGN FINANCING TO SOURCE TO MEXICO - 420 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2016 PRE 2016 2016 2017	FOREIGNLOCALFOR 20180.0000.00073.830ECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTE BY THEBY FOREIGN LOANSTO BE FINANCED BYGENCYGRANTSFOREIGN LOANS/GRANTS0.00063.00063.0000.0010.00063.0000.0010.0000.0000.0000.0000.0000.0000.0000.0000.0000.0000.0000.0000.00063.0000.0000.0000.0000.0000.00063.0000.0000.0000.0000.0000.00063.000
9.1. TOTAL PROJECT COST TOTAL 430.830 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRE FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMC FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 10.830 10.830 9.12 SOURCE OF FOREIGN FINANCING TO SOURCE TO MEXICO - 420 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2016 0.000 0.000 0.000	FOREIGNLOCALFOR 20180.0000.00073.830ECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTE BY THEBY FOREIGN LOANSTO BE FINANCED BYGENCYGRANTSFOREIGN LOANS/GRANTS0.00063.00063.0000.0010.00063.0000.0010.0000.0000.0000.0000.0000.0000.0000.0000.0000.0000.0000.0000.00063.0000.0000.0000.0000.0000.00063.0000.0000.0000.0000.0000.00063.000
9.1. TOTAL PROJECT COST TOTAL 430.830 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRE FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING A 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMO FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 10.830 10.830 9.12 SOURCE OF FOREIGN FINANCING TO SOURCE TO MEXICO - 420 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.000 PRE 2016 2016 2017 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.800	FOREIGN LOCAL FOR 2018 0.000 0.000 73.830 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT E BY THE BY FOREIGN LOANS 9.7 2018 AMOUNT GENCY 420.000 63.000 OUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT CENTRAL 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT T DOAL AGENCIES 0.000 T 0.000 0.000 TAL PRE 2016 2016 2017 DIAL PRE 2016 2016 2017 2018 DO00 0.000 0.000 63.000 63.000 TAL PRE 2016 2016 2017 2018 DO00 0.000 0.000 63.000 63.000 TAL PRE 2016 2016 2017 2018 DO00 0.000 0.000 63.000 63.000 TAL PRE 2016 2016 2017 2018 DO00 0.000 0.000 63.000 63.000 TAL SOURCES OF LOCAL (NON GOVERNMENT)

			REF: 26
			AGENCY CODE NUMBER
			5
PROGRAMME		RANK SCORE	
058 - Cultural Preservation and Conservation	on	1 180	
1. PROJECT TITLE	2. CL	ASSIFICATION	3. REGION
Castellani House		Critical	
			Demerara/Mahaica
4. EXECUTING AGENCY		ATUS	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY		ew	From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT The project entails rehabilitation of roof - C	astellani House		
	astellarii i louse.		
8. BENEFITS OF PROJECT			
Improved facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 4.500	TOTAL FOREIG		FOR 2018 4.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOREIG EXPENDITURE BY THE	IN 9.6 TOTAL FINANCI BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY O LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
4.500	4.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	<u>_</u>		
SOURCE	TOTAL	PRE 2016	2016 2017 2018
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT	L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	KILLED WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYED IN 2018	*
	* Contract Work		

			REF: 27
			AGENCY CODE NUMBER
			SECTOR CODE NUMBER
PROGRAMME 058 - Cultural Preservation and Conservati		ANK SCORE	17
		1 100	
1. PROJECT TITLE	2. CLAS		REGION
National School of Dance		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY	5. STA ⁻	rus	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY		going	From 01-Jan-17 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention. 2. Purchase of bus - National Dance Comp	pany.		
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 27.060	TOTAL FOREIGN 11.770 0.000	LOCAL 11.770	FOR 2018 15.290
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 27.060	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 15.290	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL	PRE 2016 2016 0.000	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2016 2016 0.000	2017 11.770	FINANCING IN 2017 Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018	TO BE	10.2. NUMBER OF UNSKILLED EMPLOYED IN 2018	WORKERS TO BE
	* Contract Mark		

			REF: 28
			AGENCY CODE NUMBER
			5
	_		SECTOR CODE NUMBER
PROGRAMME 058 - Cultural Preservation and Conservation		ANK SCORE	13
1. PROJECT TITLE Museum Development	2. CLAS	SSIFICATION	3. REGION
		ontiour	Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	On-ç	going	From 01-Jan-17
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails provision for: 1. Roof, display cases, air conditioning units	s - Guyana National Museum.		
 Display cases, computers, printer, survei Fence, drain and rewiring of building - Ma 		s - Walter Roth Museum of	Anthropology.
	, i i i i i i i i i i i i i i i i i i i		
8. BENEFITS OF PROJECT			
Enhanced preservation of National Heritage).		
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	RE 2018 LOCAL	9.3. AMOUNT BUDGETED FOR 2018
80.681	45.064 0.000	45.064	35.617
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINAN	CING 9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA	
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	
80.681	35.617	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2016	2016 2017 2018
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LC FINANCING IN 2017	DCAL (NON GOVERNMENT)
PRE 2016 2016	2017	Nil	
0.000 0.000	45.064		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS	TO BE		
EMPLOYED IN 2018		EMPLOYED IN 2018	
	* Contract Work		

			REF: 29 AGENCY CODE NUMBER 5
PROGRAMME		ANK SCORE	13
058 - Cultural Preservation and Conservation	on	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Burrowes School of Arts		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	-US	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY		poing	From 01-Jan-17 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project includes: 1. Payment of retention. 2. Provision for telephone system, printer, c	lesks and chairs.		
8. BENEFITS OF PROJECT Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 11.239	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 8.005 0.000	RE 2018 LOCAL 8.005	9.3. AMOUNT BUDGETED FOR 2018 3.234
 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 IT TO 9.11. 2018 AMOUNT
11.239	3.234	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	TOTAL	PRE 2016	2016 2017 2018 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017 8.005	FINANCING IN 2017 Nil	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSKI EMPLOYED IN 2018	LLED WORKERS TO BE

			REF: 30
			AGENCY CODE NUMBER
			5
			SECTOR CODE NUMBER
PROGRAMME 058 - Cultural Preservation and Conservation		ANK SCORE	13
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
National Archives		Critical	4 Demerara/Mahaica
		T U0	
4. EXECUTING AGENCY	5. STA	going	6. PLANNED DURATION From 01-Jan-17
		309	To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails:			
 Completion of fire suppression system. Provision for digitisation project, surveilla 	ince system, book lift and fumic	ation hood.	
8. BENEFITS OF PROJECT			
Enhanced facility and improved operational	efficiency.		
	·		
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN		9.3. AMOUNT BUDGETED FOR 2018
28.116	17.640 0.000	17.640	10.476
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINA	NCING 9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LO	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AM	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED B LOCAL AGENCIE	
28.116	10.476	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2016	2016 2017 2018
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF L	LOCAL (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	17.640	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	L	
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UI	NSKILLED WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYED IN 2018	*
	* Contract Work		

				REF: 31
				AGENCY CODE NUMBER
				5
				SECTOR CODE NUMBER
PROGRAMME 058 - Cultural Preservation and Conservation		RANK 1	SCORE	13
1. PROJECT TITLE National Trust	2. CLA	SSIFICATION		3. REGION
		Childa		Essequibo Islands/West
				Demerara & Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY		going		From 01-Jan-17
				To 31-Dec-18
7. DESCRIPTION OF PROJECT				
The project includes: 1. Payment of retention.				
 Completion of fence at Dutch Heritage M Provision for monuments - 1823 Memori 			imveldt Massacre	
4. Restoration of St. George's Cathedral.	al, Oninese Anival, i Onuguese			·
8. BENEFITS OF PROJECT				
Improved facilities and operational efficience	y.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 111.837	TOTAL FOREIGN 50.000 0.000	LOCA 50.0		FOR 2018 61.837
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE		OTAL FINANCING REIGN LOANS	G 9.7 2018 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL		TOTAL AMOUNT NANCED BY OTH	
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL AGENCIES
111.837	61.837		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 20		2016 2017 2018
Nil	0.000	0.000) 0	.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU FINANCINO		(NON GOVERNMENT)
PRE 2016 2016	2017	Nil	3 IN 2017	
0.000 0.000	50.000			
10. EMPLOYMENT IMPACT OF THE PRO		10.0		
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUM EMPLOYEI		ED WORKERS TO BE
323.0		0. []		

				REF: 32
				AGENCY CODE NUMBER
				5
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
059 - Youth		1	180	13
1. PROJECT TITLE		SSIFICATION	3	. REGION
Youth		Critical		1 - 10
				National
4. EXECUTING AGENCY	5. STA	-going	_	6. PLANNED DURATION From 01-Jan-17
		33		To 31-Dec-18
7. DESCRIPTION OF PROJECT				
The project entails: 1. Completion of building at Sophia, apartm	ient and mess hall at Madewini	, dormitories an	nd apartment at Coldig	gen and Kuru Kuru Training College
and dormitory at Den Amstel. 2. Construction of mess hall and kitchen ar	nd purchase of computers, tool:	s and equipmen	t - Kuru Kuru Training	g Centre.
 Construction of lecture hall - Den Amstel Rehabilitation of guarters and tiling of lecture 				
5. Construction of bridge, furnishing of build	ding and purchase of furniture a	and equipment -		
 Extension of building and purchase of ca Provision for buildings at Coldigen and N Leguan. 				
8. BENEFITS OF PROJECT				
Improved facilities and operational efficience	:y.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF			3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 414.379	TOTAL FOREIGN 164.379 0.000	LOCAL		FOR 2018 250.000
	9.5 2018 DIRECT FOREIGN			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OTAL FINANCING REIGN LOANS	9.7 2018 AMOUNT TO BE FINANCED BY
	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL		TOTAL AMOUNT TO IANCED BY OTHER	
GOVERNMENT	GOVERNMENT		AGENCIES	OTHER LOCAL AGENCIES
414.379	250.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		10 0040	0047 0040
SOURCE Nil	TOTAL 0.000	PRE 20 0.000		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		RCES OF LOCAL (N	
PRE 2016 2016	2017	FINANCING		,
0.000 0.000	164.379	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	JJECT	L		
10.1. NUMBER OF SKILLED WORKERS	то ве	10.2. NUM	BER OF UNSKILLED	
EMPLOYED IN 2018	*	EMPLOYED	D IN 2018	*
	* Contract Work			

			REF: 33
			AGENCY CODE NUMBER
			5
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
059 - Youth		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Youth Innovation Fund		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	New		From 01-Jan-18 To 31-Dec-18
			10 <u>31-Dec-10</u>
7. DESCRIPTION OF PROJECT			
The project entails provision for Youth Inno	vation and Entrepreneurship Fur	nd.	
8. BENEFITS OF PROJECT			
Enhanced innovation and research.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018 9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
70.000	0.000 0.000	0.000	70.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	O 9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT 70.000	GOVERNMENT 70.000	LOCAL AGENCIES	0.000
	LI	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016 201	6 2017 2018
Nil	0.000	0.000 0.00	
9.13. AMOUNT FINANCED BY CENTRAL		9.14. SOURCES OF LOCAL (1	JON GOVERNMENT)
		FINANCING IN 2017	,
PRE 2016 2016 0.000 0.000	2017	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYED IN 2018	*
	* Contract Work		

			REF: 34
			AGENCY CODE NUMBER
			5
PROGRAMME	R	ANK SCORE	
05A - Sport	L	1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
National Sports Commission		Critical	1 - 10 National
			National
	5. STAT		6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY		going	From 01-Jan-17 To 31-Dec-18
7. DESCRIPTION OF PROJECT The project includes:			
 Payment of retention. Completion of building at Homestretch A 	vonuo multi nurnoso facility at l	Partian and aunthatia tracks at l	Pogiana 6 and 10
3. Completion of reservoir and water distrib	ution system - Leonora.	Sallica and Synthetic tracks at	Regions 6 and 10.
 Completion of facility - National Gymnasi Provision for ground enhancement progr 			
8. BENEFITS OF PROJECT Improved facilities and operational efficience			
	у.		
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	RE 2018 LOCAL	9.3. AMOUNT BUDGETED FOR 2018
841.928	536.979 0.000	536.979	304.949
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	G 9.7 2018 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
841.928	304.949	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2016	2016 2017 2018
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	536.979	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UNSKI	LED WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYED IN 2018	*
	* Contract Work		

			REF: 35
			AGENCY CODE NUMBER
			2
PROGRAMME	R	ANK SCORE	
021 - Prime Minister's Secretariat	L	1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Minor Works		Critical	1 - 10 National
			National
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	New	,	From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT The project entails provision for developme	ntal humanitarian and other act	ivities	
		ivites.	
8. BENEFITS OF PROJECT			
Enhanced human and social development.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 10.000	TOTAL FOREIGN	LOCAL	FOR 2018 10.000
10.000		0.000	10.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	G 9.7 2018 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUN	TTO 9.11. 2018 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTH LOCAL AGENCIES	
GOVERNMENT	GOVERNMENT 10.000	0.000	OTHER LOCAL AGENCIES
	10.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016	2016 2017 2018
Nil	0.000		0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
		FINANCING IN 2017	· · · · · · · · · · · · · · · · · · ·
PRE 2016 2016 0.000 0.000	2017	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYED IN 2018	*
	* Contract Work		

			REF: 36
			AGENCY CODE NUMBER
			2
			SECTOR CODE NUMBER
PROGRAMME 021 - Prime Minister's Secretariat	R	ANK SCORE	17
	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture an	d equipment for Department of F	Public Information, Integrity Cor	nmission, Office of the Prime Minister
and Constitutional Reform Secretariat.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	PE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
28.629	0.000 0.000	0.000	28.629
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUNT	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
28.629	28.629	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL 0.000		2016 2017 2018 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT	9.14. SOURCES OF LOCA FINANCING IN 2017	L (NON GOVERNMENT)
PRE 2016 2016	2017	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018	TO BE	10.2. NUMBER OF UNSKIL EMPLOYED IN 2018	LED WORKERS TO BE

			REF: 37
			AGENCY CODE NUMBER
			2
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
021 - Prime Minister's Secretariat		1 180	00
1. PROJECT TITLE	2 CLAS	SSIFICATION 3.	REGION
Government Information Agency		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	ſIJS	6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER		going	From 01-Jan-17
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails completion of building.			
8. BENEFITS OF PROJECT Improved accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	RE 2018 9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
38.371	32.000 0.000	32.000	6.371
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
38.371	6.371	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000	PRE 2016 2016 0.000 0.000	
NII	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	32.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	то ве	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYED IN 2018	*
	* Contract Work		

			REF: 38 AGENCY CODE NUMBER 2
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
021 - Prime Minister's Secretariat		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
National Communication Network		Critical	1 - 10 National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER		going	From 01-Jan-17 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project includes: 1. Completion of rewiring of building. 2. Provision for radio station at Moruca and 3. Provision for servers, studio equipment a			
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 350.000	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 250.000 0.000	RE 2018 LOCAL 250.000	9.3. AMOUNT BUDGETED FOR 2018 100.000
 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 350.000 	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 100.000	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 IT TO 9.11. 2018 AMOUNT
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL	PRE 2016	2016 2017 2018 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017 250.000	FINANCING IN 2017	
 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 		10.2. NUMBER OF UNSKI EMPLOYED IN 2018	LLED WORKERS TO BE

	REF: 39
	AGENCY CODE NUMBER
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
031 - Policy and Administration	1 180 17
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Buildings	Critical 4
	Demerara/Mahaica
4. EXECUTING AGENCY MINISTRY OF FINANCE	5. STATUS 6. PLANNED DURATION On-going From 01-Jan-17
	On-going From 01-Jan-17 To 31-Dec-19
7. DESCRIPTION OF PROJECT	
The project entails provision for building at Croal Street, 0	Georgetown.
8. BENEFITS OF PROJECT	
Improved accommodation and operational efficiency.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2018
288.462 100.000	0.000 100.000 148.462
	IRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY EXECUTING	URE BY THE BY FOREIGN LOANS TO BE FINANCED BY G AGENCY GRANTS FOREIGN LOANS/GRANTS
0.000 0.0	00 0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2018 A	MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT
FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNM	BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY ENT LOCAL AGENCIES OTHER LOCAL AGENCIES
288.462 148.	
9.12 SOURCE OF FOREIGN FINANCING	
	TOTAL PRE 2016 2016 2017 2018
Nil	0.000 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	
PRE 2016 2016 2017	FINANCING IN 2017
0.000 0.000 100.0	
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018	* EMPLOYED IN 2018 *

			REF: 40
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
031 - Policy and Administration		1 180	19
-			
1. PROJECT TITLE	2. CL/	SSIFICATION	3. REGION
Minor Works		Critical	1 - 10 National
4. EXECUTING AGENCY	5. ST/	TUS	6. PLANNED DURATION
MINISTRY OF FINANCE	Ne	w	From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails provision for community	development projects and pro	grammes.	
BENEFITS OF PROJECT Inproved living conditions. Support to micro-community development	nt.		
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 50.000	9.2. AMOUNT SPENT BEF TOTAL FOREIGN 0.000 0.000		9.3. AMOUNT BUDGETED FOR 2018 50.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOA GRANTS	NS TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMO BE FINANCED BY LOCAL AGENCIE	OTHER TO BE FINANCED BY
50.000	50.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL 0.000	PRE 2016	2016 2017 2018 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF L FINANCING IN 2017	DCAL (NON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017 0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018	TO BE	10.2. NUMBER OF UN EMPLOYED IN 2018	SKILLED WORKERS TO BE
	* Contract Work		

	REF: 41 AGENCY CODE NUMBER 3
PROGRAMME	RANK SCORE 19
031 - Policy and Administration	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Basic Needs Trust Fund (BNTF)	Critical 1 - 10
	National
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF FINANCE	On-going From 01-Jan-15
	To 31-Dec-20
7. DESCRIPTION OF PROJECT	
The project includes provision for:	
 Final payment for cycle seven and eight interventions include development centres in Ithaca, Dartmouth, Suddie, Linden, Ar 	ding water supply projects in Baramita, Canal Bank, Timehri and early childhood nns Grove and Anna Catherina.
2. Preparation and implementation of cycle nine interventions.	
8. BENEFITS OF PROJECT 1. Improved living conditions and livelihood.	
2. Improved access to basic services including education and	water supply.
Improved job opportunities.	
	SPENT BEFORE 2018 9.3. AMOUNT BUDGETED
	SPENT BEFORE 2018 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2018
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2018 1,468.212 181.695 380.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 3,248.622 1,649.907 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE	FOREIGNLOCALFOR 20181,468.212181.695380.000CT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTBY THEBY FOREIGN LOANSTO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 3,248.622 1,649.907 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY	FOREIGNLOCALFOR 20181,468.212181.695380.000CT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTBY THEBY FOREIGN LOANSTO BE FINANCED BYGENCYGRANTSFOREIGN LOANS/GRANTS
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 3,248.622 1,649.907 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	FOREIGNLOCALFOR 20181,468.212181.695380.000CT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTBY THEBY FOREIGN LOANSTO BE FINANCED BYGENCYGRANTSFOREIGN LOANS/GRANTS2,887.678350.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 3,248.622 1,649.907 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT	FOREIGNLOCALFOR 20181,468.212181.695380.000CT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTBY THEBY FOREIGN LOANSTO BE FINANCED BYGENCYGRANTSFOREIGN LOANS/GRANTS2,887.678350.000UNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018 AMOUNT
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 3,248.622 1,649.907 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	FOREIGNLOCALFOR 20181,468.212181.695380.000CT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTBY THEBY FOREIGN LOANSTO BE FINANCED BYGRANTSGRANTSFOREIGN LOANS/GRANTS2,887.678350.000UNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018 AMOUNTCENTRALBE FINANCED BY OTHERTO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 3,248.622 1,649.907 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOU FINANCED BY CENTRAL FINANCED BY CENTRAL	FOREIGNLOCALFOR 20181,468.212181.695380.000CT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTBY THEBY FOREIGN LOANSTO BE FINANCED BYGRANTSGRANTSFOREIGN LOANS/GRANTS2,887.678350.000UNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018 AMOUNTCENTRALBE FINANCED BY OTHERTO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 3,248.622 1,649.907 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOU FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT	FOREIGNLOCALFOR 20181,468.212181.695380.000CT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTBY THEBY FOREIGN LOANSTO BE FINANCED BYGRANTSFOREIGN LOANS/GRANTS2,887.678350.000UNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018 AMOUNTCENTRALBE FINANCED BY OTHERTO BE FINANCED BYLOCAL AGENCIESOTHER LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 3,248.622 1,649.907 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOU FINANCED BY CENTRAL GOVERNMENT 360.944 30.000	FOREIGNLOCALFOR 20181,468.212181.695380.000CT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTBY THEBY FOREIGN LOANSTO BE FINANCED BYSENCYGRANTSFOREIGN LOANS/GRANTS2,887.678350.000UNT TO BE9.10. TOTAL AMOUNT TODE FINANCED BY OTHER0.0000.0000.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 3,248.622 1,649.907 9.4. TOTAL DIRECT 9.5 2018 DIREC FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AG 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOU FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 360.944 30.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE CDB - 7 1,261	FOREIGNLOCALFOR 20181,468.212181.695380.000CT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTBY THEBY FOREIGN LOANS9.7 2018 AMOUNTTO BE FINANCED BYFOREIGN LOANS/GRANTSCANTS2,887.678UNT TO BE9.10. TOTAL AMOUNT TOBE FINANCED BY OTHER9.11. 2018 AMOUNTLOCAL AGENCIES0.000OLOD0.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 3,248.622 1,649.907 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOU FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 360.944 30.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE CDB - 7 1,261 CDB - 8 347.8	FOREIGN LOCAL FOR 2018 1,468.212 181.695 380.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY SENCY GRANTS FOREIGN LOANS/GRANTS 2,887.678 350.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY IOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES IOLOGO 0.000 45.007 96.266 800.000 320.360 45.007 96.299 0.000 0.000 251.586 96.299
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 3,248.622 1,649.907 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOU FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 360.944 30.000 9.12 SOURCE OF FOREIGN FINANCING TOT CDB - 7 1,261 CDB - 9 1,278	FOREIGN LOCAL FOR 2018 1,468.212 181.695 380.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GRANTS 2,887.678 350.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT DE FINANCED BY OTHER 0.000 0.11. 2018 AMOUNT LOCAL AGENCIES 0.000 0.000 TAL PRE 2016 2016 2017 160 96.266 800.000 320.360 45.007 96.266 0.000 0.000 251.586 0.000 0.000 0.000 0.000 281.586 20.694
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 3,248.622 1,649.907 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOU FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 360.944 30.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE CDB - 7 1,261 CDB - 8 347.8	FOREIGN LOCAL FOR 2018 1,468.212 181.695 380.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY SENCY GRANTS FOREIGN LOANS/GRANTS 2,887.678 350.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES 0.000 0.000 TAL PRE 2016 2016 2017 2018 160 96.266 800.000 320.360 45.007 96.299 3160 0.000 0.000 0.000 251.586 90.208.694 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 3,248.622 1,649.907 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOU FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 360.944 30.000 9.12 SOURCE OF FOREIGN FINANCING TOT CDB - 7 1,261 CDB - 9 1,278	FOREIGN LOCAL FOR 2018 1,468.212 181.695 380.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 2,887.678 350.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY IOCAL AGENCIES 0.000 0.000 IOLOAL AGENCIES 0.000 0.000 IOLOAL AGENCIES 0.000 1251.586 96.266 800.000 251.586 145.007 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 3,248.622 1,649.907 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOU FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 360.944 30.000 9.12 SOURCE OF FOREIGN FINANCING TOT CDB - 7 1,261 CDB - 8 1,278 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2018 1,468.212 181.695 380.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY SENCY GRANTS FOREIGN LOANS/GRANTS 2,887.678 350.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES 0.000 0.000 TAL PRE 2016 2016 2017 2018 160 96.266 800.000 320.360 45.007 96.299 3160 0.000 0.000 0.000 251.586 90.208.694 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 3,248.622 1,649.907 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOU FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 360.944 30.000 9.12 SOURCE OF FOREIGN FINANCING TOT CDB - 7 1,261 CDB - 9 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2016 2016 2017	FOREIGN LOCAL FOR 2018 1,468.212 181.695 380.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 2,887.678 350.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY IOCAL AGENCIES 0.000 0.000 IOLOAL AGENCIES 0.000 0.000 IOLOAL AGENCIES 0.000 1251.586 96.266 800.000 251.586 145.007 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 3,248.622 1,649.907 9.4. TOTAL DIRECT 9.5 2018 DIREC FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOU FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 360.944 30.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE CDB - 7 1,261 CDB - 8 1,278 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2016 PRE 2016 2016 2017 71.695 60.000 50.000	FOREIGN LOCAL FOR 2018 1,468.212 181.695 380.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 2,887.678 350.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY IOCAL AGENCIES 0.000 0.000 IOLOAL AGENCIES 0.000 0.000 IOLOAL AGENCIES 0.000 1251.586 96.266 800.000 251.586 145.007 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT)

				REF:	42
				AGENCY CODE NUMBE	ĒR
				3	
] = R
PROGRAMME		RANK	SCORE		
031 - Policy and Administration		363	158		
1. PROJECT TITLE	2. C	LASSIFICATION	I	3. REGION	
Furniture and Equipment		Other		4	_
				Demerara/Mahaica	
				<u>.</u>	
4. EXECUTING AGENCY		TATUS		6. PLANNED DURATION	
MINISTRY OF FINANCE		New		From 01-Jan- To 31-Dec-	
				10 <u>31-Dec-</u>	10
7. DESCRIPTION OF PROJECT					
The project includes purchase of computers	s, filing cabinets and air conc	litioning units.			
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2018	ç	.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG	GN LOCA	L	FOR 2018	
6.640	0.000 0.00	0.0	000	6.640	
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREI	GN 9.6 T	OTAL FINANCING	9.7 2018 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED BY	_
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRAN	0.000	FOREIGN LOANS/GRANTS	3
		L			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2018 AMOUNT TO B FINANCED BY CENTRAL		TOTAL AMOUNT TO NANCED BY OTHEI		
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL AGENCIES	3
6.640	6.640		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20			
Nil	0.000	0.00	0.00	00 0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			NON GOVERNMENT)	
PRE 2016 2016	2017	FINANCIN	G IN 2017		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUM	IBER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2018	*	EMPLOYE	D IN 2018	*	
	* Contract Work				

			REF: 43
			3
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
031 - Policy and Administration		374 155	17
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Financial Intelligence Unit		Other	4 Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF FINANCE	New	1	From 01-Jan-18 To 31-Dec-18
			10 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project entails purchase of computers,	scanner and filing cabinets.		
8. BENEFITS OF PROJECT Improved operational efficiency.			
improved operational entotency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
1.010	0.000 0.000	0.000	1.010
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCING	G 9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	0.000 9.9. 2018 AMOUNT TO BE	0.000 9.10. TOTAL AMOUNT	0.000 TO 9.11. 2018 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL	0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH	0.000 TO 9.11. 2018 AMOUNT HER TO BE FINANCED BY
9.8. TOTAL AMOUNT TO BE	0.000 9.9. 2018 AMOUNT TO BE	0.000 9.10. TOTAL AMOUNT	0.000 TO 9.11. 2018 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.010	0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES	0.000 TO 9.11. 2018 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.010 9.12 SOURCE OF FOREIGN FINANCING	0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.010	0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000	0.000 TO 9.11. 2018 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.010	0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2016	0.000 TO 9.11. 2018 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.010 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.010 TOTAL 0.000	0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2016	0.000 TO 9.11. 2018 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2016 2017 2018 0.000 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.010 9.12 SOURCE OF FOREIGN FINANCING SOURCE	0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.010 TOTAL 0.000	0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2016 0.000 9.14. SOURCES OF LOCAL	0.000 TO 9.11. 2018 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2016 2017 2018 0.000 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.010 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.010 TOTAL 0.000	0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2016 0.000 9.14. SOURCES OF LOCAL FINANCING IN 2017	0.000 TO 9.11. 2018 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2016 2017 2018 0.000 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.010 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL	0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.010 TOTAL 0.000	0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2016 0.000 9.14. SOURCES OF LOCAL	0.000 TO 9.11. 2018 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2016 2017 2018 0.000 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.010 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL PRE 2016 2016	0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.010 TOTAL 0.000 . GOVERNMENT 2017 0.000	0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2016 0.000 9.14. SOURCES OF LOCAL FINANCING IN 2017	0.000 TO 9.11. 2018 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2016 2017 2018 0.000 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.010 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2016 0.000 0.000	0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.010 TOTAL 0.000 . GOVERNMENT 2017 0.000 DJECT	0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2016 0.000 9.14. SOURCES OF LOCAL FINANCING IN 2017	0.000 TO 9.11. 2018 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2016 2017 2018 0.000 0.000 L (NON GOVERNMENT)

			REF: 44 AGENCY CODE NUMBER 3
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
031 - Policy and Administration		1 180	17
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Statistical Bureau		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF FINANCE	On-g	joing	From 01-Jan-15 To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails: 1. Support to Bureau of Statistics for: (a) Labour Force Survey; (b) Institutional strengthening and capaci 2. Purchase of vehicle, furniture and equipr			
8. BENEFITS OF PROJECT			
 Enhanced data collection and analysis fc Improved transportation and operational 	efficiency.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 628.561	TOTAL FOREIGN 418.963 192.757	LOCAL 226.206	FOR 2018 120.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 362.355	9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 80.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
266.206	40.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB	TOTAL 362.355	PRE 2016 201 0.000 30.00	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
56.235 142.498	27.473		
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSKILLEI EMPLOYED IN 2018	D WORKERS TO BE

			REF: 45
			AGENCY CODE NUMBER
			3
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
031 - Policy and Administration		1 180	05
1. PROJECT TITLE	2. CL/	SSIFICATION 3	. REGION
Low Carbon Development Programme		Critical	1 - 10 National
4. EXECUTING AGENCY	5. ST/	TUS	6. PLANNED DURATION
MINISTRY OF FINANCE	Or	-going	From 01-Jan-10
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project includes provision for:			
 Amerindian Land Titling. Amerindian Development Fund for villag 			
 Micro and Small Enterprise Developmen Adaptation projects including rehabilitation 			
 Institutional strengthening. Information and Communication Techno 		Hinterland, Poor and Remote Comm	nunities.
 Sustainable Land Management and Dev Green Economy Development Strategy. 	elopment.		
9. Other interventions and studies.			
 8. BENEFITS OF PROJECT 1. Improved socio-economic development a 	and employment opportunities.		
 Small scale village economy. Improved environmental resilience. 			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2018 9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2018
44,720.000	6,127.784 2,630.42	3,497.362	1,350.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOREIGI EXPENDITURE BY THE	N 9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2018 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	41,222.638	1,350.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
3,497.362	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE NORWAY	TOTAL 41,222.638	PRE 2016 2016 1,060.000 820.42	
9.13. AMOUNT FINANCED BY CENTRAL	·	9.14. SOURCES OF LOCAL (N	
		FINANCING IN 2017	ON GOVERNMENT)
PRE 2016 2016 3497.362 0.000	2017	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT	L	
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2018	<u> </u>	EMPLOYED IN 2018	*

				REF: 46
				AGENCY CODE NUMBER
				3
				SECTOR CODE NUMBER
PROGRAMME 031 - Policy and Administration		RANK	SCORE	17
		<u> </u>	180	
1. PROJECT TITLE	2. CL	ASSIFICATION	3.	REGION
Institutional Strengthening		Critical		4 Demerara/Mahaica
4. EXECUTING AGENCY MINISTRY OF FINANCE	5. ST	ATUS n-going		6. PLANNED DURATION From 01-Jan-16
		going]	To 31-Dec-18
7. DESCRIPTION OF PROJECT				
The project entails provision for studies to r	e-establish capacity for nation	al planning and	the National Developm	nent Bank.
8. BENEFITS OF PROJECT				
 Improved institutional capacity. Improved access to development financi 	ng			
3. Improved capacity for development plan				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2018	0.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGI			FOR 2018
56.785	0.000 0.000			45.887
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIG	N 96 T	OTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		44.887	44.887
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE		TOTAL AMOUNT TO	9.11. 2018 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHER	TO BE FINANCED BY OTHER LOCAL AGENCIES
11.898	1.000	LUCA	0.000	0.000
	1.000	<u> </u>	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	16 2016	2017 2018
CDB	44.887	0.000		
9.13. AMOUNT FINANCED BY CENTRAL		0.14 SOLU		
		FINANCING	RCES OF LOCAL (NO G IN 2017	
PRE 2016 2016	2017	Nil		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO		40.0		
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018	IO RF	10.2. NUM EMPLOYEI		
	* Contract Work			

			REF: 47 AGENCY CODE NUMBER 3
PROGRAMME	F	ANK SCORE	SECTOR CODE NUMBER
031 - Policy and Administration		1 180	17
1. PROJECT TITLE		SSIFICATION	3. REGION
Technical Assistance - Enhanced Country F Assessment	Poverty	Critical	1 - 10 National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF FINANCE	Nev	V	From 01-Jan-18 To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails: 1. Conduct assessment of well-being of the 2. Development of recommendations on po		poverty in Guyana.	
8. BENEFITS OF PROJECT			
 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	DRE 2018	9.3. AMOUNT BUDGETED FOR 2018
52.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000	0.000 0.000 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000	0.000 9.6 TOTAL FINANC BY FOREIGN LOAN GRANTS 52.000 9.10. TOTAL AMOU BE FINANCED BY C LOCAL AGENCIES 0.000	S TO BE FINANCED BY FOREIGN LOANS/GRANTS 10.000 NT TO 9.11. 2018 AMOUNT
9.12 SOURCE OF FOREIGN FINANCING SOURCE CDB	TOTAL 52.000	PRE 2016	2016 2017 2018 0.000 0.000 10.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		CAL (NON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017	FINANCING IN 2017 Nil	
10. EMPLOYMENT IMPACT OF THE PRC 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSI EMPLOYED IN 2018	KILLED WORKERS TO BE

			REF: 48 AGENCY CODE NUMBER 3
PROGRAMME	R	ANK SCORE	
031 - Policy and Administration		1 180	
1. PROJECT TITLE		SIFICATION	3. REGION
Support to Sustainable Development Goals		Critical	1 - 10 National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF FINANCE	On- <u>c</u>	joing	From 01-Jan-17 To 31-Dec-21
7. DESCRIPTION OF PROJECT			
The project includes addressing economic, democratic governance within the context of			omote sustainable development and
8. BENEFITS OF PROJECT			
I. Improved access to quality education and Equitable access to social protection syst PROJECT FINANCING (G\$ Million) I. TOTAL PROJECT COST 2,683.200		opportunities and justice.	9.3. AMOUNT BUDGETED FOR 2018 210.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 2,683.200 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 210.000 IT TO 9.11. 2018 AMOUNT
9.12 SOURCE OF FOREIGN FINANCING SOURCE UNDP	TOTAL 2,683.200	PRE 2016	2016 2017 2018 0.000 0.000 210.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017	FINANCING IN 2017	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS T EMPLOYED IN 2018		10.2. NUMBER OF UNSKI EMPLOYED IN 2018	LLED WORKERS TO BE

			REF: 49
			AGENCY CODE NUMBER
			3
PROGRAMME	F	ANK SCORE	SECTOR CODE NUMBER
031 - Policy and Administration		1 180	17
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Guyana Revenue Authority		Critical	1 - 10
			National
4. EXECUTING AGENCY MINISTRY OF FINANCE	5. STA On-	going	6. PLANNED DURATION From 01-Jan-13
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails: 1. Completion of buildings at Anna Regina, (TRIPS) and Automated System for Custom 2. Upgrading of regional tax offices. 3. Provision for furniture and equipment.		on and implementation of Tota	I Revenue Integrated Processing System
8. BENEFITS OF PROJECT	modation.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	IRE 2018 LOCAL	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 3,336.437	TOTAL FOREIGN 2,486.437 0.000	2,486.437	FOR 2018 850.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 IT TO 9.11. 2018 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
3,336.437	850.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL 0.000	PRE 2016	2016 2017 2018 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL		9.14. SOURCES OF LOCA	
PRE 2016 2016	2017	FINANCING IN 2017	
1154.985 440.452 10. EMPLOYMENT IMPACT OF THE PRO	891.000		
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKI	ILLED WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYED IN 2018	*
	* Contract Work		

			REF: 50
			AGENCY CODE NUMBER
	_		SECTOR CODE NUMBER
PROGRAMME 031 - Policy and Administration		ANK SCORE	17
	L		
1. PROJECT TITLE	2. CLAS		REGION
Technical Assistance		Critical	1 - 10 National
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
MINISTRY OF FINANCE		going	From 01-Jan-14 To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails provision for: 1. Modemisation of public procurement sys 2. Strengthening of public financial manage			
8. BENEFITS OF PROJECT			
Improved efficiency in public financial ma Improved public procurement managem PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
391.664	279.871 279.871	0.000	55.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	391.664	55.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL 391.664	PRE 2016 2016 128.817 22.054	2017 2018 129.000 55.000
9.13. AMOUNT FINANCED BY CENTRAL		9.14. SOURCES OF LOCAL (NO FINANCING IN 2017	JN GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017 0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018	TO BE	10.2. NUMBER OF UNSKILLED EMPLOYED IN 2018	WORKERS TO BE
	* Contract Work		

			REF: 51 AGENCY CODE NUMBER 3
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
031 - Policy and Administration		1 180	18
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Fiscal Management Modernisation		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF FINANCE	On- <u>c</u>	joing	From 01-Jan-17 To 31-Dec-20
7. DESCRIPTION OF PROJECT			
The project entails modernisation of revenu 1. Strengthening Guyana Revenue Authorit 2. Modernisation of Valuation Division. 3. Capacity building and change management	у.	y tax assessment systems, ir	ncluding:
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 156.450	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 0.000 0.000	RE 2018 LOCAL 0.000	9.3. AMOUNT BUDGETED FOR 2018 20.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000	9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 156.450 9.10. TOTAL AMOU BE FINANCED BY O LOCAL AGENCIES 0.000	S TO BE FINANCED BY FOREIGN LOANS/GRANTS 20.000 NT TO 9.11. 2018 AMOUNT
9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB	TOTAL 156.450	PRE 2016	2016 2017 2018 0.000 0.000 20.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017	FINANCING IN 2017	
10. EMPLOYMENT IMPACT OF THE PRC 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSP EMPLOYED IN 2018	

			REF: 52
			3
PROGRAMME	F		SECTOR CODE NUMBER
031 - Policy and Administration		1 180	18
1. PROJECT TITLE National Payments System		SSIFICATION Critical	3. REGION
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF FINANCE	On-	going	From 01-Jan-17 To 31-Dec-22
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails provision for: 1. Establishment of national payments systematics and the payment of the pa	em infrastructure at Bank of Gu	yana, Guyana Revenue Auth	nority, National Insurance Scheme and
Accountant General's Department. 2. Legislative and policy reform.			
8. BENEFITS OF PROJECT Improved efficiency and security of financia	I transactions.		
······································			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	RE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
1,302.075	0.000 0.000	0.000	63.280
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANC	CING 9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOAN GRANTS	IS TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	1,302.075	63.280
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOL	JNT TO 9.11. 2018 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY C LOCAL AGENCIES	OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING		L	
SOURCE	TOTAL	PRE 2016	2016 2017 2018
IDA	1,302.075	0.000	0.000 0.000 63.280
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE		
EMPLOYED IN 2018		EMPLOYED IN 2018	
	* Contract Work		

			REF: 53
			AGENCY CODE NUMBER
			3
PROGRAMME	F	RANK SCORE	
032 - Public Financial Management	L	1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	B. REGION
FreeBalance Upgrade Project		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
MINISTRY OF FINANCE	On	going	From 01-Jan-16 To 31-Dec-18
7. DESCRIPTION OF PROJECT	as Upgrada Draigat		
The project entails provision for FreeBalan	ce Opgrade Project.		
8. BENEFITS OF PROJECT			
Improved public financial management and	operational efficiency.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2018 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 230.282	TOTAL FOREIGN		FOR 2018
230.282	183.033 0.000	183.033	47.249
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN		9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2018 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
230.282	47.249	0.000	0.000
			0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016 201	6 2017 2018
Nil	0.000	0.000 0.00	0 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
		FINANCING IN 2017	
PRE 2016 2016 0.000 131.233	2017	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	O WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYED IN 2018	*
	* Contract Work		

				F	REF: 54
				AGENCY	
					3
				SECTOR	
PROGRAMME		RANK	SCORE	0L010ICC	17
032 - Public Financial Management		363	158		
1. PROJECT TITLE	2. CLA	SSIFICATION	3	3. REGION	
Furniture and Equipment		Other		4 Demerara/Mahaica	
				Demerara/Mariaica	1
	5. STA			6. PLANNED DUF	
MINISTRY OF FINANCE	Ne	W		From To	01-Jan-18 31-Dec-18
7. DESCRIPTION OF PROJECT The project entails purchase of furniture, eq	uipmont and software for Man	agomont Inform	ation System Unit	trojact Cycla Managan	opt Division
Internal Audit, Office of the Budget and Acc			allon System Onli, F	Toject Cycle Managen	ient Division,
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF			3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST 82.902	TOTAL FOREIGN	LOCAL		FOR 2018 82.90	2
62.902	0.000 0.000	0.00	00	62.90	2
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE		OTAL FINANCING REIGN LOANS	9.7 2018 AM TO BE FINAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			ANS/GRANTS
0.000	0.000		0.000	0.000)
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2018 AM	IOUNT
	FINANCED BY CENTRAL				ICED BY AL AGENCIES
GOVERNMENT 82.902	GOVERNMENT 82.902	LUCAL	AGENCIES	0.000	
	02.302	<u> </u>	0.000	0.000	,
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	16 201	6 2017	2018
Nil	0.000	0.000	0.00		0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9 14 SOU	RCES OF LOCAL (N	ION GOVERNMENT)	
		FINANCING			
PRE 2016 2016 0.000 0.000	2017	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS 1		10.2 NUM	BER OF UNSKILLFI	D WORKERS TO BE	
EMPLOYED IN 2018		EMPLOYE			0

			REF: 55
			AGENCY CODE NUMBER
			4
PROGRAMME	R	ANK SCORE	
041 - Development of Foreign Policy	L	1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Buildings		Critical	4 Demerara/Mahaica
			Demerara/Manaica
]		
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
		going	From 01-Jan-16 To 31-Dec-19
7. DESCRIPTION OF PROJECT The project entails completion of building to	house the Protocol and Consul	ar Affairs departments and Fo	preign Service Institute.
8. BENEFITS OF PROJECT Improved accommodation and operational e	officiency		
	molency.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 345.000	TOTAL FOREIGN 156.000 0.000	LOCAL 156.000	FOR 2018 157.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCI BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
345.000	157.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2016	2016 2017 2018
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 56.000	100.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRC	JECT	L	
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYED IN 2018	*
	* Contract Work		

	REF: 56
	AGENCY CODE NUMBER
	4
PROGRAMME	RANK SCORE 17
041 - Development of Foreign Policy	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Office Equipment and Furniture	Critical 4
	Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF FOREIGN AFFAIRS	New From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT	
The project entails purchase of furniture and equipment for hea	a onice.
8. BENEFITS OF PROJECT	
Improved operational efficiency.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	PENT BEFORE 2018 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2018
55.000 0.000	0.000 0.000 55.000
9.4. TOTAL DIRECT 9.5 2018 DIRECT	
FOREIGN EXPENDITURE BY EXPENDITURE B THE EXECUTING AGENCY EXECUTING AGE	
0.000 0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUN	NT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT
FINANCED BY CENTRAL FINANCED BY CE	
GOVERNMENT GOVERNMENT 55.000 55.000	LOCAL AGENCIES OTHER LOCAL AGENCIES
33.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTA	L PRE 2016 2016 2017 2018
Nil 0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
	FINANCING IN 2017
PRE 2016 2016 2017	Nil
0.000 0.000 0.000	
0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE

				REF: 57
				AGENCY CODE NUMBER
				4
			0005	SECTOR CODE NUMBER
PROGRAMME 042 - Foreign Policy Promotion	RANI	K S	CORE	17
1. PROJECT TITLE Buildings	2. CLASSIF	FICATION Critical	3.	REGION
Dulluligs		Chucai		Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS			6. PLANNED DURATION
MINISTRY OF FOREIGN AFFAIRS	New		7	From 01-Jan-18
			-	To 31-Dec-20
7. DESCRIPTION OF PROJECT				
The project entails provision for construction of Guyana E	mbassy - Brazil.			
8. BENEFITS OF PROJECT				
Improved accommodation.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	IT SPENT BEFORE	2018	9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2018
975.000 0.000	0.000	0.000		200.000
9.4. TOTAL DIRECT 9.5 2018 DI	RECT FOREIGN	9.6 TOTA	L FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITU THE EXECUTING AGENCY EXECUTING		BY FOREI GRANTS	IGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000 0.00		-	000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2018 A	MOUNT TO BE	9.10. TOT	TAL AMOUNT TO	9.11. 2018 AMOUNT
FINANCED BY CENTRAL FINANCED	BY CENTRAL	BE FINAN	ICED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNME 975.000 200.0		LOCAL AC		OTHER LOCAL AGENCIES
975.000 200.0	00	0.	.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	FOTAL	PRE 2016	2016	2017 2018
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEI	NT 9	.14. SOURCE	ES OF LOCAL (NO	DN GOVERNMENT)
		INANCING IN	-	
PRE 2016 2016 2017 0.000 0.000 0.000		Jil		
	· · · · · · · · · · · · · · · · · · ·			
10 EMPLOYMENT IMPACT OF THE PROJECT	L			
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	Ľ	0.2. NUMBEF	R OF UNSKILLED	WORKERS TO BE
		0.2. NUMBEF		WORKERS TO BE

			REF: 58
			4
PROGRAMME	R	ANK SCORE	
042 - Foreign Policy Promotion		1 180	08
1. PROJECT TITLE	2 CLAS	SSIFICATION	3. REGION
Land Transport		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	ſIJS	6. PLANNED DURATION
MINISTRY OF FOREIGN AFFAIRS	New		From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicles.			
8. BENEFITS OF PROJECT Improved transportation.			
improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
35.709	0.000 0.000	0.000	35.709
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCI	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	S TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
35.709	35.709	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		2016 2017 2019
SOURCE Nil	0.000	PRE 2016 0.000	2016 2017 2018 0.000 0.000 0.000
	<u> </u>		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	
EMPLOYED IN 2018	0	EMPLOYED IN 2018	0

			REF: 59
			4
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
042 - Foreign Policy Promotion		1 180	17
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Office Equipment and Furniture		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF FOREIGN AFFAIRS	New		From 01-Jan-18 To 31-Dec-18
			10 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture an	d equipment for overseas missic	ns.	
8. BENEFITS OF PROJECT Improved operational efficiency.			
improved operational enciency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
40.000	0.000 0.000	0.000	40.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUNT	FO 9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
40.000	40.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		016 2017 2018
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
10.1. NOWDER OF SKILLED WORKERS			
EMPLOYED IN 2018	0	EMPLOYED IN 2018	

			REF: 60 AGENCY CODE NUMBER
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
171 - Policy Development and Administrati	on	1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3	B. REGION
Buildings		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF INDIGENOUS PEOPLES' A	AFFAIRS On-	going	From 01-Jan-17 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails: 1. Completion of dormitory, Liliendaal. 2. Extension of hostel and head office, Geo	orgetown.		
8. BENEFITS OF PROJECT			
Improved facilities and accommodation.		DE 0040	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL 9.	3. AMOUNT BUDGETED FOR 2018
225.787	85.780 0.000	85.780	140.007
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 225.787	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 140.007	9.10. TOTAL AMOUNT TC BE FINANCED BY OTHER LOCAL AGENCIES	
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 2016 2016 0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	85.780		
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSKILLEE EMPLOYED IN 2018	
	* Contract Mark		

			REF: 61
			AGENCY CODE NUMBER
	_		SECTOR CODE NUMBER
PROGRAMME 171 - Policy Development and Administration		ANK SCORE	19
1. PROJECT TITLE Amerindian Development Projects	2. CLAS	SIFICATION	3. REGION
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF INDIGENOUS PEOPLES' A	FFAIRS On-s	going	From 01-Jan-17 To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project includes: 1. Completion of male and female dormitor 2. Provision for Hinterland Employment and 3. Provision for ground coffee production, la 4. Provision for agro processing and fish ar 5. Construction of Green Enterprise Develo 6. Construction of benab and upgrading of	d Youth Service Project, presider apidary workshop and tractors. Ind crab meat processing facilities opment Centre and equipping of	S.	
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	RE 2018 LOCAL	9.3. AMOUNT BUDGETED FOR 2018
2,417.361	1,315.584 0.000	1,315.584	981.777
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2018 AMOUNT
2,417.361	981.777	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	TOTAL		2016 2017 2018 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	_ (NON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017	FINANCING IN 2017	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSKIL EMPLOYED IN 2018	LED WORKERS TO BE

	REF: 62
	AGENCY CODE NUMBER
	17
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
171 - Policy Development and Administration	1 180
1. PROJECT TITLE 2. CLA	ASSIFICATION 3. REGION
Land and Water Transport	Critical 1 - 10
	National
4. EXECUTING AGENCY 5. STA	ATUS 6. PLANNED DURATION
MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS	
	To 31-Dec-18
7. DESCRIPTION OF PROJECT	
The project entails purchase of boats, outboard engines, bus, vehicle and	ATVs.
8. BENEFITS OF PROJECT	
Improved transportation.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEF	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 40.360 0.000 0.000	LOCAL FOR 2018 0.000 40.360
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEF 9.1. TOTAL PROJECT COST TOTAL FOREIGN	LOCAL FOR 2018 0.000 40.360
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEF 9.1. TOTAL PROJECT COST TOTAL FOREIGN 40.360 0.000 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY EXECUTING AGENCY	LOCAL FOR 2018 0.000 40.360 9.6 TOTAL FINANCING 9.7 2018 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEF 9.1. TOTAL PROJECT COST TOTAL FOREIGN 40.360 0.000 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE	LOCAL FOR 2018 0.000 40.360 9.6 TOTAL FINANCING 9.7 2018 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEF 9.1. TOTAL PROJECT COST TOTAL 40.360 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE	LOCAL FOR 2018 0.000 40.360 N 9.6 TOTAL FINANCING 9.7 2018 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEF 9.1. TOTAL PROJECT COST TOTAL 40.360 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL 9.100 CENTRAL	LOCAL FOR 2018 0.000 40.360 0.000 50.7 2018 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEF 9.1. TOTAL PROJECT COST TOTAL 40.360 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE	LOCAL FOR 2018 0.000 40.360 N 9.6 TOTAL FINANCING 9.7 2018 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEF 9.1. TOTAL PROJECT COST TOTAL 40.360 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 40.360 40.360	I LOCAL FOR 2018 0.000 40.360 N 9.6 TOTAL FINANCING 9.7 2018 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEF 9.1. TOTAL PROJECT COST TOTAL 40.360 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	I LOCAL FOR 2018 0.000 40.360 N 9.6 TOTAL FINANCING 9.7 2018 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEF 9.1. TOTAL PROJECT COST TOTAL 40.360 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 40.360 40.360	ILOCALFOR 20180.00040.360N9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS0.0000.0009.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES0.0000.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEF 9.1. TOTAL PROJECT COST TOTAL 40.360 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 40.360 40.360 9.12 SOURCE OF FOREIGN FINANCING TOTAL	ILOCALFOR 20180.00040.360N9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS0.0000.0009.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES0.0000.0000.0000.0000.0000.0000.0000.0000.0000.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFI 9.1. TOTAL PROJECT COST TOTAL 40.360 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 40.360 9.12 SOURCE OF FOREIGN FINANCING SOURCE SOURCE TOTAL NII 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	LOCAL FOR 2018 0.000 40.360 N 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 PRE 2016 2016 2017 2018
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFI 9.1. TOTAL PROJECT COST TOTAL 40.360 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 40.360 9.12 SOURCE OF FOREIGN FINANCING TOTAL SOURCE TOTAL NII 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.000 PRE 2016 2016 2017	I LOCAL FOR 2018 0.000 40.360 N 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 PRE 2016 2016 2017 2018 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFI 9.1. TOTAL PROJECT COST TOTAL 40.360 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 40.360 40.360 9.12 SOURCE OF FOREIGN FINANCING TOTAL SOURCE TOTAL 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.000 PRE 2016 2016 2017 0.000 0.000 0.000	I LOCAL FOR 2018 0.000 40.360 N 9.6 TOTAL FINANCING 9.7 2018 AMOUNT BY FOREIGN LOANS 70 BE FINANCED BY GRANTS 0.000 0.000 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT BE FINANCED BY OTHER 0.000 0.000 IOCAL AGENCIES 0.000 0.000 PRE 2016 2016 2017 2018 IO.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFI 9.1. TOTAL PROJECT COST TOTAL 40.360 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 40.360 9.12 SOURCE OF FOREIGN FINANCING TOTAL SOURCE TOTAL NII 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.000 PRE 2016 2016 2017	I LOCAL FOR 2018 0.000 40.360 N 9.6 TOTAL FINANCING 9.7 2018 AMOUNT BY FOREIGN LOANS 70 BE FINANCED BY GRANTS 0.000 0.000 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT BE FINANCED BY OTHER 0.000 0.000 IOCAL AGENCIES 0.000 0.000 PRE 2016 2016 2017 2018 IO.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

			REF: 63 AGENCY CODE NUMBER 17
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
171 - Policy Development and Administration	on 🗌	363 158	17
1. PROJECT TITLE	2 CLAS	SSIFICATION	3. REGION
Office Furniture and Equipment		Other	4 Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF INDIGENOUS PEOPLES' A			From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT The project entails purchase of furniture and	d equipment for dormitory and h	ead office.	
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFC TOTAL FOREIGN	RE 2018 LOCAL	9.3. AMOUNT BUDGETED FOR 2018
21.130	0.000 0.000	0.000	21.130
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 21.130	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 21.130	9.10. TOTAL AMOUNT 1 BE FINANCED BY OTHE LOCAL AGENCIES 0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	TOTAL		2016 2017 2018 000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2016 2016 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRC	2017 0.000	FINANCING IN 2017 Nil	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLI EMPLOYED IN 2018	ED WORKERS TO BE

			REF: 64 AGENCY CODE NUMBER 21
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
211 - Ministry Administration		1 180	01
1. PROJECT TITLE National Drainage and Irrigation Authority	2. CLAS	SIFICATION	3. REGION
		Childa	National
4. EXECUTING AGENCY	5. STAT	-US	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	On- <u>c</u>	joing	From 01-Jan-16 To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project includes: 1. Payment of retention. 2. Completion, construction and rehabilitation	on of drainage and irrigation stru	ctures, pump stations and bui	ldings.
8. BENEFITS OF PROJECT			
 Improved drainage and irrigation system: Increased agricultural production. 	5.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 4,476.171	TOTAL FOREIGN 2,574.073 0.000	LOCAL 2,574.073	FOR 2018 1,402.098
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4,476.171	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1,402.098	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000	IG 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TT TO 9.11. 2018 AMOUNT
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016	2016 2017 2018
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017 Nil	
0.000 1314.073	1260.000		
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSKI EMPLOYED IN 2018	LLED WORKERS TO BE

			REF: 65 AGENCY CODE NUMBER 21
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
211 - Ministry Administration		1 180	01
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Drainage and Irrigation		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	On-g	ioing	From 01-Jan-17 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention. 2. Provision for solar panel and upgrading of	f mechanical system.		
 8. BENEFITS OF PROJECT 1. Reduced flooding. 2. Improved drainage and irrigation systems 3. Increased agricultural production. 	5.		
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 43.572	9.2. AMOUNT SPENT BEFOR TOTAL FOREIGN 41.000 0.000	RE 2018 LOCAL 41.000	9.3. AMOUNT BUDGETED FOR 2018 2.572
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 IT TO 9.11. 2018 AMOUNT THER TO BE FINANCED BY OTHER LOCAL AGENCIES
43.572 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	2.572 TOTAL	0.000 PRE 2016 0.000	<u>0.000</u> 2016 2017 2018 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. <u></u>	9.14. SOURCES OF LOCA	
		FINANCING IN 2017	
PRE 2016 2016 0.000 0.000	2017	Nil	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS	JECT	10.2. NUMBER OF UNSKI EMPLOYED IN 2018	ILLED WORKERS TO BE

			REF: 66 AGENCY CODE NUMBER 21
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
211 - Ministry Administration		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Drainage and Irrigation - Pumps		Critical	2 - 6 National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	On-g	joing	From 01-Jan-16 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails: 1. Procurement of drainage pumps. 2. Institutional strengthening.			
 8. BENEFITS OF PROJECT 1. Improved drainage and irrigation in select 2. Improved agricultural output. 	ted regions.		
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 832.000	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 0.000 0.000	RE 2018 LOCAL 0.000	9.3. AMOUNT BUDGETED FOR 2018 100.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 832.000 9.10. TOTAL AMOUNT	TO BE FINANCED BY FOREIGN LOANS/GRANTS 100.000
FINANCED BY CENTRAL GOVERNMENT 0.000	FINANCED BY CENTRAL GOVERNMENT 0.000	BE FINANCED BY OTH LOCAL AGENCIES 0.000	ER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE INDIA	TOTAL 832.000		016 2017 2018 000 0.000 100.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017	FINANCING IN 2017 Nil	
10. EMPLOYMENT IMPACT OF THE PRC 10.1. NUMBER OF SKILLED WORKERS		L 10.2. NUMBER OF UNSKILL EMPLOYED IN 2018	ED WORKERS TO BE

			REF: 67
			AGENCY CODE NUMBER
			SECTOR CODE NUMBER
PROGRAMME 211 - Ministry Administration		RANK SCORE	01
	L	1 100	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
East Demerara Water Conservancy		Critical	4 & 5 Demerara/Mahaica & Mahaica/Berbice
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	On	-going	From 01-Jan-12 To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails provision for equipment	, supervision and management		
8. BENEFITS OF PROJECT Improved drainage and irrigation systems.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 1,513.600	9.2. AMOUNT SPENT BEF0 TOTAL FOREIGN 1,052.214 1,050.72	LOCAL	9.3. AMOUNT BUDGETED FOR 2018 100.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCING	G 9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	1,497.500	100.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 16.100	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000	9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000	
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE JAPAN	TOTAL 1,497.500		2016 2017 2018 3.131 19.859 100.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2016 2016 1.487 0.000	2017	FINANCING IN 2017	
10. EMPLOYMENT IMPACT OF THE PRO		L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2018	* Construct Work	EMPLOYED IN 2018	*

			REF: 68
			AGENCY CODE NUMBER
			21
PROGRAMME	۱ ۲	ANK SCORE	
211 - Ministry Administration		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Flood Risk Management Project		Critical	4 & 5 Demerara/Mahaica &
			Mahaica/Berbice
	5. STA		6. PLANNED DURATION
MINISTRY OF AGRICULTURE		going	From 01-Jan-14 To 31-Dec-19
7. DESCRIPTION OF PROJECT The project entails:			
1. Rehabilitation of sections of East Demer		ment including structures.	
 Construction of pump stations at Hope, \ Purchase of equipment. 	rigliance and Lusignan.		
8. BENEFITS OF PROJECT			
Improved drainage and irrigation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 2.473.120	TOTAL FOREIGN 1,564.787 1,564.787	LOCAL	FOR 2018 800.000
,			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCI BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	2,473.120	800.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2018 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016	2016 2017 2018
IDA	2,473.120	64.787	500.000 1,000.000 800.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	<u> </u>	L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYED IN 2018	*
	* Contract Work		

			REF: 69 AGENCY CODE NUMBER 21
PROGRAMME	R/	ANK SCORE	SECTOR CODE NUMBER
211 - Ministry Administration		1 180	01
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Reverse Linkage Programme - Rice Improv	rement	Critical	2 - 6 National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	New		From 01-Jan-18 To 31-Dec-20
7. DESCRIPTION OF PROJECT			
The project entails: 1. Introduction of innovative rice varieties fr 2. Establishment of a unified seed production			
8. BENEFITS OF PROJECT			
 Improved rice varieties. Enhanced rice production and improved 	quality.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 179.525	TOTAL FOREIGN	LOCAL	FOR 2018
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	0.000 0.000 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	0.000 9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 120.286 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES	G 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 30.000 TO 9.11. 2018 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES
59.238	10.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE ISDB	TOTAL 120.286		2016 2017 2018 0.000 0.000 30.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017	FINANCING IN 2017 Nil	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSKIL EMPLOYED IN 2018	

			REF: 70
			AGENCY CODE NUMBER
	_		
PROGRAMME 211 - Ministry Administration		ANK SCORE	07
1. PROJECT TITLE		SIFICATION 3.	REGION
Technical Assistance - Support to Agricultu		Critical 3.	1 - 10
			National
4. EXECUTING AGENCY MINISTRY OF AGRICULTURE	5. STAT		6. PLANNED DURATION From 01-Jan-18
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project includes: 1. Development and implementation of a fr		S.	
 Integrated crop-modelling of six priority of Climate Smart Rapid Appraisal. 	crops.		
8. BENEFITS OF PROJECT			
Improved mechanisms to address effects of	of climate change.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2018 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
79.040	0.000 0.000	0.000	10.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2018 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	71.760	10.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.11. 2018 AMOUNT TO BE FINANCED BY
GOVERNMENT 7.280	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016 2016	2017 2018
CDB	71.760	0.000 0.000	0.000 10.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO FINANCING IN 2017	DN GOVERNMENT)
PRE 2016 2016	2017	Nil	
0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO	0.000		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYED IN 2018	*
	* Contract Work		

			REF: 71
			AGENCY CODE NUMBER
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
212 - Crops & Livestock Support Services		1 180	01
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Mangrove Management		Critical	2 - 6
			National
4. EXECUTING AGENCY MINISTRY OF AGRICULTURE	5. STA	rUS going	6. PLANNED DURATION From 01-Jan-17
MINISTRY OF AGRICOLIURE		yonig	To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails:			
 Completion of groynes and surveys. Construction of brushwood dams at Colu 	Imbia and Aberdeen.		
3. Provision for drone.			
8. BENEFITS OF PROJECT			
Sustainable coastal zone protection.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2018
86.200	45.500 0.000	45.500	40.700
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY O LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
86.200	40.700	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016	2016 2017 2018
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	45.500	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	L	
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYED IN 2018	*

				REF: 72
				AGENCY CODE NUMBER
				21
PROGRAMME		RANK	SCORE	
212 - Crops & Livestock Support Services		1	180	
1. PROJECT TITLE	2. CL	ASSIFICATION	l	3. REGION
Mahaica/Mahaicony/Abary		Critical		5 Mahaica/Berbice
4. EXECUTING AGENCY MINISTRY OF AGRICULTURE		ATUS		6. PLANNED DURATION From 01-Jan-18
MINISTRY OF AGRICOLITIRE		in-going		To 31-Dec-19
7. DESCRIPTION OF PROJECT				
The project entails provision for sluice at D'	Edward. West Bank Berbice.	survevs and env	vironmental monitor	ing and control.
	,	·····		
8. BENEFITS OF PROJECT				
 Increased agricultural production. Reduced flooding. 				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2018
525.000	175.000 0.000	175	.000	220.000
	9.5 2018 DIRECT FOREIG EXPENDITURE BY THE		OTAL FINANCING DREIGN LOANS	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITORE BY THE EXECUTING AGENCY	GRAN		TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10.	TOTAL AMOUNT T	O 9.11. 2018 AMOUNT
	FINANCED BY CENTRAL			
GOVERNMENT 525.000	GOVERNMENT 220.000	LOCA	LAGENCIES	0.000
	220.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	016 20	16 2017 2018
Nil	0.000	0.00	0 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	IRCES OF LOCAL (NON GOVERNMENT)
	2017	FINANCIN		,
PRE 2016 2016 0.000 0.000	2017	Nil		
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYE		*
	* Contract Work			

			REF: 73 AGENCY CODE NUMBER 21
PROGRAMME	R	ANK SCORE	
212 - Crops & Livestock Support Services	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Rural Agricultural Infrastructure Developme	nt	Critical	4 & 5 Demerara/Mahaica & Mahaica/Berbice
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	On-c	going	From 01-Jan-16 To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails provision for: 1. Rehabilitation of drainage and irrigation s 2. Purchase of equipment. 3. Design and supervision.	systems and access dams in Mo	cha, Triumph, Buxton and Ith	naca.
8. BENEFITS OF PROJECT			
 Improved access to agricultural infrastructural infrastructural productivity. Increased agricultural productivity. 	ture and farmlands.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 2,610.770	TOTAL FOREIGN 805.542 780.542	LOCAL 25.000	FOR 2018 880.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 420.000	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000	9.6 TOTAL FINANCE BY FOREIGN LOANS GRANTS 2,190.770 9.10. TOTAL AMOU BE FINANCED BY O LOCAL AGENCIES 0.000	ING 9.7 2018 AMOUNT S TO BE FINANCED BY FOREIGN LOANS/GRANTS 855.000 NT TO 9.11. 2018 AMOUNT
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016	2016 2017 2018
CDF	2,190.770	0.000	0.000 780.542 855.000
9.13. AMOUNT FINANCED BY CENTRAL		9.14. SOURCES OF LOC FINANCING IN 2017	CAL (NON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017	Nil	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018	DJECT	L 10.2. NUMBER OF UNSF EMPLOYED IN 2018	

				REF: 74
				AGENCY CODE NUMBER
				21
	-		00005	SECTOR CODE NUMBER
PROGRAMME 212 - Crops & Livestock Support Services		ANK 1	SCORE	01
1. PROJECT TITLE Guyana School of Agriculture	2. CLAS	SIFICATION Critical		3. REGION
		Childai		4 Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	us		6. PLANNED DURATION
	New			From 01-Jan-18
				To 31-Dec-18
7. DESCRIPTION OF PROJECT				
The project entails provision for shade house, furn	iture and equipment - Mor	n Repos.		
8. BENEFITS OF PROJECT				
1. Improved facilities. 2. Enhanced training.				
z. Emilanceu tranning.				
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2018		9.3. AMOUNT BUDGETED
	TAL FOREIGN	LOCAL		FOR 2018
11.000 0.	0.000	0.00	00	11.000
	018 DIRECT FOREIGN		TAL FINANCING	9.7 2018 AMOUNT
	ENDITURE BY THE	BY FOI GRAN	REIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. :	2018 AMOUNT TO BE	9.10. T	FOTAL AMOUNT 1	O 9.11. 2018 AMOUNT
	NCED BY CENTRAL		IANCED BY OTHE	
GOVERNMENT GOV	ERNMENT 11.000	LOCAL	AGENCIES	OTHER LOCAL AGENCIES
	11.000	L	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20 ²	16 20	16 2017 2018
Nil	0.000	0.000		
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOUF	RCES OF LOCAL	NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING	G IN 2017	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLI	ED WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYED	D IN 2018	*
* C	ontract Work			

			REF: 75 AGENCY CODE NUMBER
			21
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
212 - Crops & Livestock Support Services		1 180	01
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
Guyana Livestock Development Authority		Critical	1 - 10 National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	New		From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project includes: 1. Provision for access to abattoir. 2. Purchase of ATVs and equipment.			
8. BENEFITS OF PROJECT			
 Improved livestock production and opera Improved transportation. 	itional efficiency.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOI	PE 2018 0 3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
110.800	0.000 0.000	0.000	110.800
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
110.800	110.800	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016 2016	2017 2018
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NC FINANCING IN 2017	ON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017 0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018	TO BE	10.2. NUMBER OF UNSKILLED EMPLOYED IN 2018	WORKERS TO BE
	* Contract Work		

			REF: 76 AGENCY CODE NUMBER 21
			SECTOR CODE NUMBER
PROGRAMME 212 - Crops & Livestock Support Services		ANK SCORE	01
1. PROJECT TITLE National Agricultural Research and Extensi		SIFICATION Critical	3. REGION
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	New		From 01-Jan-18 To 31-Dec-18
 DESCRIPTION OF PROJECT The project includes: Provision for fence, solar lights, cold stor Purchase of boats, outboard engines, traditional engi		anagement and surveillance sys	stems.
8. BENEFITS OF PROJECT Improved transportation and operational eff	iciency.		
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 42.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 42.000	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 0.000 0.000 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 42.000	RE 2018 LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTHI LOCAL AGENCIES 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2018 AMOUNT
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL		016 2017 2018 000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSKILL EMPLOYED IN 2018	ED WORKERS TO BE

			REF: 77 AGENCY CODE NUMBER 21
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
212 - Crops & Livestock Support Services		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Sustainable Agriculture Development Proje	ct	Critical	1 - 10 National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	On-g	oing	From 01-Jan-17 To 31-Dec-21
7. DESCRIPTION OF PROJECT			
The project entails provision for: 1. Construction and rehabilitation of agricult 2. Agricultural census. 3. Pilot projects in meat processing.	ure centres in Regions 9 and 10		
8. BENEFITS OF PROJECT			
 Improved quality data for agricultural sec Enhanced productivity and ability to meel Access to processing facilities. 		dards.	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
3,150.000	30.098 30.098	0.000	600.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 3,150.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB	TOTAL 3,150.000	PRE 2016	2016 2017 2018 0.000 30.098 600.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRC 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSK EMPLOYED IN 2018	ILLED WORKERS TO BE

			REF: 78 AGENCY CODE NUMBER 21
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
212 - Crops & Livestock Support Services		1 180	01
1. PROJECT TITLE			3. REGION
Hinterland Environmentally Sustainable Age Development Project	riculture	Critical	1 & 9 Barima/Waini & Upper Takutu/Upper Essequibo
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	On-g		From 01-Jan-17 To 31-Dec-21
7. DESCRIPTION OF PROJECT			
The project includes provision for: 1. Investment plans for development of loca 2. Establishment of investment fund. 3. State of Food and Agriculture Study (SO 4. Institutional strengthening.			
8. BENEFITS OF PROJECT			
 Improved access to financing for farmers Increased income generating opportunitie Enhanced food security and nutrition. 			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2018 9	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
2,286.900	0.000 0.000	0.000	140.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 1,776.600	9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 100.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 510.300	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 40.000	9.10. TOTAL AMOUNT T BE FINANCED BY OTHEI LOCAL AGENCIES 0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE IFAD	TOTAL 1,776.600	PRE 2016 201 0.000 0.00	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (I	NON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017 0.000	FINANCING IN 2017	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018	TO BE	10.2. NUMBER OF UNSKILLE EMPLOYED IN 2018	D WORKERS TO BE
	* Contract Work		

			REF: 79 AGENCY CODE NUMBER
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
212 - Crops & Livestock Support Services		1 180	01
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
New Guyana Marketing Corporation		Critical	3 & 4 Essequibo Islands/West Demerara & Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	New	,	From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails: 1. Provision for chip packaging line, transfo 2. Purchase of furniture and equipment.	rmer and water filter - Parika.		
8. BENEFITS OF PROJECT			
 Improved operational efficiency. Promotion of value-added agricultural properties of the second second	oducts.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
26.730	0.000 0.000	0.000	26.730
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 26.730	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 26.730	9.10. TOTAL AMOUI BE FINANCED BY O LOCAL AGENCIES 0.000	
	20.750	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	TOTAL 0.000	PRE 2016	2016 2017 2018 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSK EMPLOYED IN 2018	
	* Contract Work		

			REF: 80
			AGENCY CODE NUMBER
			SECTOR CODE NUMBER
PROGRAMME 213 - Fisheries		ANK SCORE	03
	L		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Aquaculture Development		Critical	2 & 4 Pomeroon/Supenaam & Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	New		From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails provision for boat and fis	sh feeding machine.		
8. BENEFITS OF PROJECT			
 Enhanced production. Improved operational efficiency. 			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 55.500	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 0.000 0.000	RE 2018 LOCAL 0.000	9.3. AMOUNT BUDGETED FOR 2018 55.500
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCI	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	S TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2018 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY O LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
55.500	55.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000	PRE 2016	2016 2017 2018 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		CAL (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS	TO BE		
EMPLOYED IN 2018		EMPLOYED IN 2018	
	* Contract Work		

			REF: 81
			AGENCY CODE NUMBER
			21
PROGRAMME	R	ANK SCORE	
214 - Hydrometeorological Services	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Hydrometeorology		Critical	1 - 10 National
4. EXECUTING AGENCY MINISTRY OF AGRICULTURE	5. STAT	Joing	6. PLANNED DURATION From 01-Jan-17
		Jonig	To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project includes:			
 Completion of laboratory. Provision for fences, guard hut and purch 	hase of equipment.		
8. BENEFITS OF PROJECT			
Improved accommodation, data collection a	and operational efficiency.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	PE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
55.217	34.000 0.000	34.000	21.217
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
55.217	21.217	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000		2016 2017 2018 000 0.000 0.000
	<u>.</u>		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL FINANCING IN 2017	(NON GOVERNMENT)
PRE 2016 2016	2017	Nil	
0.000 0.000	34.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1 NILIMBER OF CKILLED MODVEDC	TO BE		ED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILL EMPLOYED IN 2018	ED WORKERS TO BE

			REF: 82
			AGENCY CODE NUMBER
			25
PROGRAMME 251 - Policy Development and Administrati	on	RANK SCORE	07
		1 180	
1. PROJECT TITLE	2. CL/	ASSIFICATION	3. REGION
Buildings		Critical	4 Demerara/Mahaica
	5. ST/		6. PLANNED DURATION
4. EXECUTING AGENCY MINISTRY OF BUSINESS		-going	6. PLANNED DORATION From 01-Jan-17
		<u> </u>	To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails provision for:	an huilding. Osuth Daad		
 Rehabilitation and extension of head offi Access to laboratory. 	ce building - South Road.		
8. BENEFITS OF PROJECT			
Improved facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
157.550	70.000 0.000	70.000	87.550
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIG		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	S TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOU	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT 157.550	GOVERNMENT 87.550	LOCAL AGENCIES	OTHER LOCAL AGENCIES
	01.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016	2016 2017 2018
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	70.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT	L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	KILLED WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYED IN 2018	*
	* Contract Work		

			REF: 83
			AGENCY CODE NUMBER
			25
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
251 - Policy Development and Administration	on 🗌	374 155	17
1. PROJECT TITLE	2 CLAS	SIFICATION	3. REGION
Furniture and Equipment		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA1	TUS	6. PLANNED DURATION
MINISTRY OF BUSINESS	New		From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture an	d equipment for head office.		
8. BENEFITS OF PROJECT Improved operational efficiency.			
improved operational enciency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2018
2.000	0.000 0.000	0.000	2.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANC	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOAN GRANTS	S TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOL	NT TO 9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY C	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.000	2.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2016	2016 2017 2018
SOURCE Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOO FINANCING IN 2017	CAL (NON GOVERNMENT)
PRE 2016 2016	2017	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS			
EMPLOYED IN 2018	0	EMPLOYED IN 2018	0

			REF: 84
			AGENCY CODE NUMBER
			25
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
252 - Business Development, Support and	Promotion	1 180	
1. PROJECT TITLE	2 CLAS	SSIFICATION	3. REGION
Furniture and Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
MINISTRY OF BUSINESS	New		From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails purchase of computers,	projectors, chairs, desks, photo	copier, filing cabinets and t	ables - Small Business Bureau.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
3.540	0.000 0.000	0.000	3.540
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINAN	CING 9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA	
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMC	DUNT TO 9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	S OTHER LOCAL AGENCIES
3.540	3.540	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2016	2016 2017 2018
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LO	DCAL (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT	L	
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UN	SKILLED WORKERS TO BE
EMPLOYED IN 2018	0	EMPLOYED IN 2018	0

			REF: 85
			AGENCY CODE NUMBER
			25
PROGRAMME		RANK SCORE	
252 - Business Development, Support and	Promotion	371 157	
1. PROJECT TITLE	2. CL	ASSIFICATION	3. REGION
Guyana Office for Investment		Other	4
			Demerara/Mahaica
			<u> </u>
4. EXECUTING AGENCY	5. ST.		6. PLANNED DURATION
MINISTRY OF BUSINESS	Ne	2W	From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails provision for switches a	na computers.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 2.750	TOTAL FOREIGN	LOCAL	FOR 2018 2.750
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOREIG EXPENDITURE BY THE	N 9.6 TOTAL FINANCI BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY O LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
2.750	2.750	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	<u>_</u>		
SOURCE	TOTAL	PRE 2016	2016 2017 2018
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT	L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYED IN 2018	*
	* Contract Work		

			REF: 86
			AGENCY CODE NUMBER
			25
PROGRAMME		ANK SCORE	
252 - Business Development, Support and	Promotion	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
National Quality Infrastructure		Critical	4 Demerara/Mahaica
			Demerara/Manaica
]		
4. EXECUTING AGENCY MINISTRY OF BUSINESS	5. STAT		6. PLANNED DURATION
MINISTRY OF BUSINESS		going	From 01-Jan-17 To 31-Dec-22
7. DESCRIPTION OF PROJECT The project includes support to economic d	liversification and exports throug	h.	
 Establishment of facilities for metrology, Purchase of laboratory equipment for Bu 	testing and legal metrology.		riouturo
3. Preparation of National Export and Inves		IDIIC Health and Ministry of A	gnculture.
8. BENEFITS OF PROJECT	voort and invastment promotion		
 Enhanced capacity and capabilities for e Improved laboratory facilities. 	xport and investment promotion.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 1,890.000	TOTAL FOREIGN 20.620 20.620	LOCAL	FOR 2018 200.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCI BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	1,890.000	200.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2018 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY O LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016	2016 2017 2018
IDB	1,890.000	0.000	0.000 20.620 200.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	·
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYED IN 2018	*
	* Contract Work		

			REF: 87
			25
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
252 - Business Development, Support and	Promotion	1 180	17
1. PROJECT TITLE Small Business Development Fund	2. CLAS	SIFICATION	3. REGION
Small Business Development Fund		Chilcar	National
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF BUSINESS	New		From 01-Jan-18 To 31-Dec-18
			10 31-Dec-16
7. DESCRIPTION OF PROJECT			
The project entails establishment of Small	Business Development Fund.		
8. BENEFITS OF PROJECT			
Improved access to training and financing f	or micro and small enterprises' c	levelopment.	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
100.000	0.000 0.000	0.000	100.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
100.000	100.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2016 2017 2018
Nil	0.000	0.000 0	.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10. EMPLOYMENT IMPACT OF THE PRO		10.2. NUMBER OF UNSKILI	ED WORKERS TO BE
EMPLOYED IN 2018		EMPLOYED IN 2018	
	1 7 1		

	REF: 88
	AGENCY CODE NUMBER
	25
PROGRAMME	RANK SCORE 19
252 - Business Development, Support and Promotion	
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Single Window Automated Processing System	Critical 1 - 10 National
	1
4. EXECUTING AGENCY MINISTRY OF BUSINESS	5. STATUS 6. PLANNED DURATION New From 01-Jan-18
	To 31-Dec-22
7. DESCRIPTION OF PROJECT	-
The project entails harmonising and electronically integrating t	he business processes of the licensing bodies of Guyana.
8. BENEFITS OF PROJECT	
Reduced processing time for import/export licences.	
	PENT BEFORE 2018 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL 1.248.000 0.000	FOREIGN LOCAL FOR 2018 0.000 0.000 10.000
1,248.000 0.000	0.000 0.000 10.000
9.4. TOTAL DIRECT 9.5 2018 DIREC FOREIGN EXPENDITURE BY EXPENDITURE	
FOREIGN EXPENDITORE BI EXPENDITORE	
THE EXECUTING AGENCY EXECUTING AG	
THE EXECUTING AGENCY EXECUTING AG 0.000 0.000	
	GRANTS FOREIGN LOANS/GRANTS 1,248.000 10.000
0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUFINANCED BY CENTRALFINANCED BY CENTRAL	GRANTS FOREIGN LOANS/GRANTS 1,248.000 10.000 JNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUFINANCED BY CENTRALFINANCED BY CGOVERNMENTGOVERNMENT	GRANTS FOREIGN LOANS/GRANTS 1,248.000 10.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUFINANCED BY CENTRALFINANCED BY CGOVERNMENTGOVERNMENT0.0000.000	BENCY GRANTS FOREIGN LOANS/GRANTS 1,248.000 10.000 JNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOU FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING	ENCYGRANTSFOREIGN LOANS/GRANTS1,248.00010.000JNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018 AMOUNTCENTRALBE FINANCED BY OTHERTO BE FINANCED BYLOCAL AGENCIESOTHER LOCAL AGENCIES0.0000.000
0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUFINANCED BY CENTRALFINANCED BY CGOVERNMENTGOVERNMENT0.0000.000	ENCY GRANTS FOREIGN LOANS/GRANTS 1,248.000 10.000 JINT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER 9.11. 2018 AMOUNT LOCAL AGENCIES 0.000 0.000 0.000
0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOU FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING TOT	ENCYGRANTSFOREIGN LOANS/GRANTS1,248.00010.000JNT TO BE9.10. TOTAL AMOUNT TODE FINANCED BY OTHER9.11. 2018 AMOUNTCENTRALBE FINANCED BY OTHERLOCAL AGENCIES0.0000.0000.000ALPRE 201620000.0000.0000.00010.0000.000
0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOU FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB 1,248. 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	ENCY GRANTS FOREIGN LOANS/GRANTS 1,248.000 10.000 JINT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER 9.11. 2018 AMOUNT LOCAL AGENCIES 0.000 0.000 0.000
0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOLFINANCED BY CENTRALFINANCED BY CGOVERNMENTGOVERNMENT0.0000.0009.12 SOURCE OF FOREIGN FINANCINGTOTIDB1,248.	ENCY GRANTS FOREIGN LOANS/GRANTS 1,248.000 10.000 JNT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER 9.11. 2018 AMOUNT LOCAL AGENCIES 0.000 0.000 0.000 AL PRE 2016 2016 2017 2018 0.000 0.000 0.000 10.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. 0.000 0.000
0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOL FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING TOT IDB 1,248. 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2016 2016 2017 0.000 0.000	EENCY GRANTS FOREIGN LOANS/GRANTS 1,248.000 10.000 JNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES 0.000 0.000 AL PRE 2016 2016 2017 2018 000 0.000 0.000 10.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOL FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING TOT IDB 1,248. 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2016 2016 2017	EENCY GRANTS FOREIGN LOANS/GRANTS 1,248.000 10.000 JNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES 0.000 0.000 AL PRE 2016 2016 2017 2018 000 0.000 0.000 10.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOU FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB 1,248 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2016 2016 2016 2017 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	ENCY GRANTS FOREIGN LOANS/GRANTS 1,248.000 10.000 JNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 0.000 AL PRE 2016 2016 2017 2018 000 0.000 0.000 10.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017 Nil Nil

			REF: 89 AGENCY CODE NUMBER 25
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
252 - Business Development, Support and	Promotion	1 180	17
1. PROJECT TITLE	2 CL4		3. REGION
Technical Assistance - Business Framewo		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF BUSINESS	Ne		From 01-Jan-18 To 31-Dec-20
7. DESCRIPTION OF PROJECT			
The project entails: 1. Revision of legislative framework. 2. Establishment of registry. 3. Capacity building.			
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	DRF 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2018
104.000	0.000 0.000	0.000	10.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2018 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 104.000	G 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 10.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES	
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL		2016 2017 2018
IDB	104.000	0.000 0	0.000 0.000 10.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	L (NON GOVERNMENT)
PRE 2016 2016 0.000	2017 0.000	FINANCING IN 2017	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018	TO BE	10.2. NUMBER OF UNSKIL EMPLOYED IN 2018	
	* Contract Work		

				REF: 90
			AG	ENCY CODE NUMBER
				25
			SE	CTOR CODE NUMBER
PROGRAMME 252 - Business Development, Support and		ANK SCORE 1 180		06
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	ī
Industrial Development		Childai	East Berbio	ce/Corentyne & Upper
			Takutu/Up	ber Essequibo
4. EXECUTING AGENCY	5. STAT	TUS	6 PLANN	ED DURATION
MINISTRY OF BUSINESS		joing	From	01-Sep-15
			То	31-Dec-19
7. DESCRIPTION OF PROJECT				
The project includes completion of industria	al estate development at Lethem	and business incubator	s at Lethem and Belvede	ere.
8. BENEFITS OF PROJECT				
Improved infrastructure for business develo	pment.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018	9.3. AMOUNT	BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018	
1,278.200	702.109 0.000	702.109		350.000
	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FIN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LO GRANTS		E FINANCED BY IGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AI	MOUNT TO 9.11.	2018 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED I LOCAL AGENC		E FINANCED BY R LOCAL AGENCIES
1,278.200	350.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2016	2016	2017 2018
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF	LOCAL (NON GOVERN	MENT)
PRE 2016 2016	2017	FINANCING IN 2017		
18.225 198.882	485.002	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF U	JNSKILLED WORKERS	TO BE
EMPLOYED IN 2018		EMPLOYED IN 2018		
	* Contract Work			

			REF: 91
			25
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
252 - Business Development, Support and		1 180	17
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Bureau of Standards		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
MINISTRY OF BUSINESS	New	1	From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails provision for moisture a	nalyser, test masses, weights, m	ass comparator and automatic t	ransfer switch.
		·	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
33.038	0.000 0.000	0.000	33.038
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
33.038	33.038	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		016 2017 2018
Nil	0.000	0.000 0.	000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
		FINANCING IN 2017	
PRE 2016 2016			
0.000	2017	Nil	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	0.000 DJECT		
	0.000 DJECT	Nil 10.2. NUMBER OF UNSKILL EMPLOYED IN 2018	ED WORKERS TO BE

					REF:	92
					AGENCY COD	ENUMBER
						25
			000055		SECTOR CODI	E NUMBER
PROGRAMME 254 - Tourism Development and Promotion		ANK 379	SCORE			16
		0.0				
1. PROJECT TITLE Tourism Development	2. CLAS	SIFICATION Other		3. RE	EGION	
Tourism Development		Other			emerara/Mahaica	
				L		
4. EXECUTING AGENCY	5. STAT	us		6	. PLANNED DURATIO	ЭN
MINISTRY OF BUSINESS	New				From	01-Jan-18
					То	31-Dec-18
7. DESCRIPTION OF PROJECT						
The project includes purchase of computers, uninterruptibl	e power supply ar	nd shredder.				
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	IT SPENT BEFOR	RE 2018		9.3. A	MOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA		F	FOR 2018	
0.500 0.000	0.000	0.0	00	L	0.500	
	RECT FOREIGN		OTAL FINANCI		9.7 2018 AMOUN	
FOREIGN EXPENDITURE BY EXPENDITU THE EXECUTING AGENCY EXECUTING		BY FC GRAN	REIGN LOANS	5	TO BE FINANCED FOREIGN LOANS	
0.000 0.00			0.000]	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2018 AM	OUNT TO BE	9.10.	TOTAL AMOUN	- NT TO	9.11. 2018 AMOU	NT
	BY CENTRAL		NANCED BY OT	THER	TO BE FINANCED	
GOVERNMENT GOVERNME 0.500 0.50		LOCA	L AGENCIES	٦	OTHER LOCAL A	GENCIES
	J		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE T	OTAL	PRE 20)16	2016	2017	2018
	0.000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	IT	9.14. SOU	RCES OF LOC	AL (NON (GOVERNMENT)	
PRE 2016 2016 2017		FINANCIN	G IN 2017			
0.000 0.000 0.000)	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT		L				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	IBER OF UNSK	ILLED WO	ORKERS TO BE	
EMPLOYED IN 2018	*	EMPLOYE	D IN 2018		*]
	Work					

			REF: 93
			AGENCY CODE NUMBER
			26
PROGRAMME		ANK SCORE	SECTOR CODE NUMBER
261 - Policy Development and Administration	on	1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land Transport		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
MINISTRY OF NATURAL RESOURCES	New	1	From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle, AT	√s, boat and outboard engine.		
	_		
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018 9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
29.100	0.000 0.000	0.000	29.100
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	0 9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
29.100	29.100	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		0.0017.0010
SOURCE Nil	TOTAL 0.000	PRE 2016 201 0.000 0.00	
	·	·	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N FINANCING IN 2017	ION GOVERNMENT)
PRE 2016 2016	2017	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLEI	
EMPLOYED IN 2018	0	EMPLOYED IN 2018	0

					RE	F: 94
					AGENCY CO	DE NUMBER
						26
PROGRAMME	R	ANK	SCORE		SECTOR CO	DE NUMBER
261 - Policy Development and Administration		1	180			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE	GION	
Furniture and Equipment		Critical		4		7
				De	merara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US		6.	PLANNED DURA	TION
MINISTRY OF NATURAL RESOURCES	New				From	01-Jan-18
					То	31-Dec-18
7. DESCRIPTION OF PROJECT						
The project entails purchase of furniture and equipn	nent for head office and	Petroleum and	d Compliance d	epartments	3.	
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	RE 2018		9.3. AN	IOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOT	AL FOREIGN	LOCAL		F	OR 2018	
50.000 0.0	000 0.000	0.00	00		50.000	
9.4. TOTAL DIRECT 9.5 20	18 DIRECT FOREIGN	9.6 TC	TAL FINANCIN	IG	9.7 2018 AMO	JNT
	NDITURE BY THE UTING AGENCY		REIGN LOANS		TO BE FINANC	
0.000	0.000	GRAN	0.000]	FOREIGN LOA	NS/GRAINTS
9.8. TOTAL AMOUNT TO BE 9.9. 2	018 AMOUNT TO BE	9.10 7	FOTAL AMOUN		9.11. 2018 AMC	
	ICED BY CENTRAL		IANCED BY OT		TO BE FINANC	
GOVERNMENT GOVE	RNMENT	LOCAL	AGENCIES	_	OTHER LOCAL	AGENCIES
50.000	50.000		0.000]	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20 ⁻		2016	2017	2018
Nil	0.000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOUF	RCES OF LOCA	AL (NON G	OVERNMENT)	
PRE 2016 2016	2017	FINANCING	S IN 2017			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKI	LLED WO	RKERS TO BE	
EMPLOYED IN 2018	0	EMPLOYED	0 IN 2018		0	

			REF: 95 AGENCY CODE NUMBER 26
			SECTOR CODE NUMBER
PROGRAMME 261 - Policy Development and Administration		ANK SCORE	10
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Forest Carbon Partnership Project		Critical	1 - 10 National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF NATURAL RESOURCES	On-c	joing	From 01-Jan-14 To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails provision for: 1. Establishing an enabling framework for F 2. Capacity building.	Reducing Emissions from Defore	station and Forest Degradation) (REDD+).
8. BENEFITS OF PROJECT			
Inproved REDD+ readiness. Prepared Guyana REDD+ strategy. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
798.000	50.000 50.000	0.000	120.000
 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES	TO BE FINANCED BY FOREIGN LOANS/GRANTS 120.000 TO 9.11. 2018 AMOUNT
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL 798.000		2016 2017 2018 0.000 50.000 120.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	
		FINANCING IN 2017	
PRE 2016 2016 0.000 0.000	2017	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		L	
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSKIL EMPLOYED IN 2018	LED WORKERS TO BE

			REF: 96
			26
PROGRAMME	F	ANK SCORE	SECTOR CODE NUMBER
261 - Policy Development and Administration	on	1 180	17
1. PROJECT TITLE	2 CLA	SSIFICATION	3. REGION
Forest Inventory Study		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF NATURAL RESOURCES	Nev		From 01-Jan-18
			To 31-Dec-20
7. DESCRIPTION OF PROJECT			
The project entails provision for forest inven	ntory study.		
8. BENEFITS OF PROJECT Improved forest management.			
improved local management.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 624.000	TOTAL FOREIGN	LOCAL	FOR 2018 50.000
	0.000	0.000	30.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2018 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUNT T	FO 9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT 624.000	GOVERNMENT 50.000	LOCAL AGENCIES	OTHER LOCAL AGENCIES
024.000	50.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016 20	016 2017 2018
Nil	0.000	0.000 0.0	
9.13. AMOUNT FINANCED BY CENTRAL	GUVERNMENT	9.14. SOURCES OF LOCAL (FINANCING IN 2017	
PRE 2016 2016	2017	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRC 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSKILLE EMPLOYED IN 2018	ED WORKERS TO BE

			REF: 97 AGENCY CODE NUMBER 26
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
261 - Policy Development and Administration	on	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Oil and Gas Sector Development Programm	ne	Critical	1 - 10 National
4. EXECUTING AGENCY	5. STA1	US	6. PLANNED DURATION
MINISTRY OF NATURAL RESOURCES	New		From 01-Jan-18 To 31-Dec-23
7. DESCRIPTION OF PROJECT			
 The project includes provision for: Policy, strategy, action plan, legal and reg Sovereign Wealth Fund. Expansion of gas to power study. Institutional strengthening and capacity b 		d Gas sector.	
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2,283.840	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 0.000 0.000	RE 2018 LOCAL 0.000	9.3. AMOUNT BUDGETED FOR 2018 30.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 2,283.840	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000	9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE IDA IDB	TOTAL 2,080.000 203.840	PRE 2016 0.000 0.000	2016 2017 2018 0.000 0.000 10.000 0.000 0.000 20.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017	FINANCING IN 2017	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSK EMPLOYED IN 2018	ILLED WORKERS TO BE

				REF: 98
				AGENCY CODE NUMBER
				32
PROGRAMME		RANK	SCORE	
321 - Policy Development and Administrati	on	1	180	
1. PROJECT TITLE	2	. CLASSIFICATION	I 3	REGION
Government Buildings		Critical		4
				Demerara/Mahaica
4. EXECUTING AGENCY	5	. STATUS		6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTUR	E	On-going		From 01-Jan-16
				To 31-Dec-18
7. DESCRIPTION OF PROJECT				
The project entails:				
 Payment of retention. Completion of Document Centre, Works 	Services Group, Old Sea	a Defence, DeWinkle	e, Accounts, Boskalis a	and Transport and Harbours
Department Sports Club buildings. 3. Rehabilitation of Echillibar Villas.	.,	,		
8. BENEFITS OF PROJECT Improved accommodation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT			3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST		REIGN LOCA		FOR 2018
500.562	388.891 0	0.000 388	.891	111.671
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOR		OTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY TH EXECUTING AGENCY		OREIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO	O BE 9.10.	TOTAL AMOUNT TO	9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTR		NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL AGENCIES
500.562	111.671		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 20		
Nil	0.000	0.00	0 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		JRCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2016 2016	2017		G IN 2017	
0.000 198.891	190.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUN	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYE	D IN 2018	*
	* Contract Work			

			REF: 99
			AGENCY CODE NUMBER
			32
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
321 - Policy Development and Administratio	n	379 153	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Furniture and Equipment		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTURI	New	,	From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and	l equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL 9	.3. AMOUNT BUDGETED FOR 2018
3.000	0.000 0.000	0.000	3.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
3.000	3.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2016 201	6 2017 2018
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		L	
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSKILLEI	D WORKERS TO BE
EMPLOYED IN 2018	0	EMPLOYED IN 2018	0

			REF: 100
			AGENCY CODE NUMBER
			32
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
321 - Policy Development and Administratio	n	371 157	17
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Furnishings - Government Quarters		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTURI	E	,	From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project includes purchase of beds, suite	e, dining sets, stoves and refrige	erators.	
8. BENEFITS OF PROJECT			
Improved accommodation.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL 9.3	B. AMOUNT BUDGETED FOR 2018
3.600	0.000 0.000	0.000	3.600
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2018 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
3.600	3.600	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2016 2016	2017 2018
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		L	
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2018	0	EMPLOYED IN 2018	0

			REF: 101
			AGENCY CODE NUMBER
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
321 - Policy Development and Administrati	on	1 180	05
1. PROJECT TITLE	2. CL	ASSIFICATION	3. REGION
Electrification Programme		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. ST	ATUS	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTUF	RE Or	n-going	From 01-Jan-10 To 31-Dec-18
			10 ST-DE0-10
7. DESCRIPTION OF PROJECT	d la an du stinn international		
The project entails energy conservation an 1. Rehabilitation of low voltage distribution			
2. Provision for capacity building.			
8. BENEFITS OF PROJECT			
 Improved living conditions. Improved efficiency in generation, transr 	nission and distribution of elec	tricity.	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2018
1,025.000	824.541 824.54	0.000	200.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIG		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	1,025.000	200.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2018 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT 0.000	GOVERNMENT 0.000	LOCAL AGENCIES	0.000
		0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016	2016 2017 2018
IDB	1,025.000	407.169	33.553 383.819 200.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	·
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT	L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYED IN 2018	*

			REF: 102 AGENCY CODE NUMBER
			32
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
321 - Policy Development and Administration		1 180	05
1. PROJECT TITLE	2. CLAS	SSIFICATION Critical	3. REGION
Lethem Power Company		Childan	Upper Takutu/Upper Essequibo
4. EXECUTING AGENCY	5. STAT	-US	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTUR			From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project includes: 1. Extension of distribution network at Moco 2. Upgrading of distribution network at St. Ig		nd.	
BENEFITS OF PROJECT Improved operational efficiency and electric	ity distribution.		
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 25.000	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 0.000 0.000	RE 2018 LOCAL 0.000	9.3. AMOUNT BUDGETED FOR 2018 25.000
 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL CONFERNMENT 	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL	9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 IT TO 9.11. 2018 AMOUNT THER TO BE FINANCED BY
GOVERNMENT 25.000	GOVERNMENT 25.000	LOCAL AGENCIES	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL	PRE 2016	2016 2017 2018 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017 0.000	FINANCING IN 2017	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSK EMPLOYED IN 2018	ILLED WORKERS TO BE

			REF: 103 AGENCY CODE NUMBER
			32
PROGRAMME	P	ANK SCORE	SECTOR CODE NUMBER
321 - Policy Development and Administration		1 180	05
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Hinterland Electrification		Critical	1 - 10 National
4. EXECUTING AGENCY	5. STAT	-us	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTUR		joing	From 01-Jan-17 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails; 1. Completion of Solar Farm at Mabaruma. 2. Rehabilitation of distribution network stru	cture at Port Kaituma river cross	ing.	
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	- 	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
435.100 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 435.100	369.600 0.000 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 65.500	369.600 9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 FTO 9.11. 2018 AMOUNT
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL		2016 2017 2018 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL		9.14. SOURCES OF LOCA	
		FINANCING IN 2017	
PRE 2016 2016 0.000 0.000	2017	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10. EMPLOTMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKIL EMPLOYED IN 2018	LED WORKERS TO BE

			REF: 104 AGENCY CODE NUMBER 32
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
321 - Policy Development and Administration	on	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
Power Utility Upgrade Programme		Critical	1 - 10 National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTUR	E On-g	ioing	From 01-Jan-14 To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project includes: 1. Provision for loss reduction. 2. Rehabilitation and upgrading of distribution 3. Upgrade/relocation of distribution transfor 4. Implementation of systems management 5. Institutional strengthening.	rmers.		
8. BENEFITS OF PROJECT			
 Improved living conditions. Improved efficiency in generation, transm Improved operational efficiency and man 		ity.	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018 9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 13,431.184	TOTAL FOREIGN 3,747.430 3,747.430	LOCAL	FOR 2018 2,000.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 13,431.184 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 2,000.000 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU	TOTAL 7,829.484 5,601.700	PRE 2016 2016 51.353 218.183 162.579 218.183	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NOI	N GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017	FINANCING IN 2017 Nil	
10. EMPLOYMENT IMPACT OF THE PRC 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSKILLED V EMPLOYED IN 2018	VORKERS TO BE

			REF: 105 AGENCY CODE NUMBER 32
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
321 - Policy Development and Administration	n	1 180	05
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Sustainable Energy Programme		Critical	1 - 10 National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTUR	E On-g	oing	From 01-Jan-14 To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails provision for: 1. Procurement and installation of photovolt 2. Institutional strengthening.	aic systems in hinterland and co	astal locations.	
8. BENEFITS OF PROJECT			
 Improved operational efficiency. Improved quality energy access. 			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
1,040.000	157.831 157.831	0.000	194.163
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANC BY FOREIGN LOAN GRANTS 1,040.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOL BE FINANCED BY C LOCAL AGENCIES	
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016	2016 2017 2018 7.903 145.000 194.163
9.13. AMOUNT FINANCED BY CENTRAL			CAL (NON GOVERNMENT)
		FINANCING IN 2017	CAL (NON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	<u> </u>	L	
10.1. NUMBER OF SKILLED WORKERS T EMPLOYED IN 2018		10.2. NUMBER OF UNS EMPLOYED IN 2018	KILLED WORKERS TO BE

			REF: 106 AGENCY CODE NUMBER 32
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
321 - Policy Development and Administration	on	1 180	05
1. PROJECT TITLE		SIFICATION	3. REGION
Renewable Energy Improvement - Power S	System Project	Critical	1 - 10 National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTUR	E		From 01-Jan-18 To 31-Dec-21
7. DESCRIPTION OF PROJECT			
The project entails: 1. Enhancing of sub-station equipment and 2. Provision for photovoltaic and energy ma			
8. BENEFITS OF PROJECT			
Inproved transmission and distribution c Increased use of clean energy alternative PROJECT FINANCING (G\$ Million)		RF 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
3,120.000	0.000 0.000	0.000	100.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 3,120.000	G 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 100.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	IER TO BE FINANCED BY
GOVERNMENT 0.000	GOVERNMENT 0.000	LOCAL AGENCIES	OTHER LOCAL AGENCIES
9.12 SOURCE OF FOREIGN FINANCING SOURCE JAPAN	TOTAL 3,120.000		2016 2017 2018 0.000 0.000 100.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSKIL EMPLOYED IN 2018	LED WORKERS TO BE

				REF: 107
				AGENCY CODE NUMBER
				32
		DANK	SCORE	SECTOR CODE NUMBER
PROGRAMME 322 - Public Works		RANK	180	07
1. PROJECT TITLE Demerara Harbour Bridge	2.	CLASSIFICATION	N 3.	REGION
				Demerara/Mahaica
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTUR	E	New		From 01-Jan-18
				To 31-Dec-18
7. DESCRIPTION OF PROJECT				
The project entails provision for bridge.				
8. BENEFITS OF PROJECT				
Improved transportation and accessibility.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2018	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST		EIGN LOCA		FOR 2018
5.000	0.000 0	.000 0.1	000	5.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOR		TOTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY TH EXECUTING AGENCY		OREIGN LOANS NTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO	OBE 9.10.	TOTAL AMOUNT TO	9.11. 2018 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTR GOVERNMENT		INANCED BY OTHER AL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
5.000	5.000		0.000	0.000
	L	. <u>L</u>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2	016 2016	2017 2018
Nil	0.000	0.00	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	JRCES OF LOCAL (NO	N GOVERNMENT)
PRE 2016 2016	2017	-	IG IN 2017	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	L		
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NU	MBER OF UNSKILLED \	
EMPLOYED IN 2018	*	EMPLOYE	ED IN 2018	*
	* Contract Work			

			REF: 108 AGENCY CODE NUMBER 32
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
322 - Public Works		1 180	07
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Infrastructural Development		Critical	1 - 10 National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTUR	E On-g	loing	From 01-Jan-17 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention. 2. Completion of geometric improvement al 3. Provision for highway lighting.	Liliendaal.		
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	RE 2018 9 LOCAL	.3. AMOUNT BUDGETED FOR 2018
720.100	607.100 0.000	607.100	113.000
 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 720.100 	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 113.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHEF LOCAL AGENCIES 0.000	
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000	PRE 2016 201 0.000 0.00	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	607.100		
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSKILLE EMPLOYED IN 2018	D WORKERS TO BE

AGENCY COUR NUMBER 37 PROGRAMME SECTOR CODE NUMBER 322-Public Works 07 1. PROJECT TITLE 2. CLASS/IFICATION 3. REGION 4. EXECUTING AGENCY 6. STATUS 6. PLANNED DURATION 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF PUBLIC INFRASTRUCTURE 0n-going 7. DESCRIPTION OF PROJECT 7. DESCRIPTION OF PROJECT 1. Improved access. 7. DESCRIPTION OF PROJECT 1. Improved access. 2. Reduced traffic conguston. 8. Reduced traffic conguston. 3. Reduced traffic conguston. 3. Reduced traffic conguston. 9. S. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL FOREIGN LOCAL FOR 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL DRECT TOTAL FOREIGN BIS TOTAL FINANCING 9.7 2018 AMOUNT 9.4. TOTAL LDRECT EXTENDTURE BY THE EXTENDTURE BY THE DE FINANCED BY CONCERNATIS POREIGN LOANS POREIGN LOANS 9.12 SOURCE OF FOREIGN FINANCING 9.3. 2018 AMOUNT TO BE 9.1. 2018 AMOUNT POREIGN LOANS POREIGN LOANS 9.12 SOURCE OF FOREIGN FINANCING 9.3. 2018				REF: 109
PROGRAMME RANK SCORE 07 322 - Public Works 1 180 07 L PROLECT TITLE 2. CLASSIFICATION 3. REGION East Bank - East Coast Demerara Road Linkage Critical Important Adminica 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION NINISTRY OF PUBLIC INFRASTRUCTURE On-going From 01-Sep-19 31-Dec-19 7. DESCRIPTION OF PROJECT To 5. STATUS 6. PLANNED DURATION 8. BENEFITS OF PROJECT The project entails provision for design and construction of bypass road from Ogle to Great Diamond. 0. Sep-19 To 0. Sep-19 31-Dec-19 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN 0.000 0.000 9.1. TOTAL DROJECT COST TOTAL FOREIGN 9.4. TOTAL PROJECT FOREIGN 9.4. TOTAL PROJECT COST 11. TOTAL DROJECT COST TOTAL FOREIGN 9.4. TOTAL PROJECT COST TOTAL FOREIGN LOCAL 9.7. 2018 AMOUNT 9.4. TOTAL DROJECT COST 0.000 0.000 0.000 210.000 210.000 210.000 210.000 210.000 210.000 <td></td> <td></td> <td></td> <td>AGENCY CODE NUMBER</td>				AGENCY CODE NUMBER
322 - Public Works 1 180 07 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION East Bank - East Coast Demerara Road Linkage Critical 4	PROCRAMME	D		SECTOR CODE NUMBER
East Bank - East Coast Demerara Road Linkage Critical 4 Demerara/Mahaica Demerara/Mahaica 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF PUBLIC INFRASTRUCTURE On-going From 01.Sap.15 31-Dec-19 7. DESCRIPTION OF PROJECT To 31-Dec-19 8. BENEFITS OF PROJECT Improved access. S. Status 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL DRECT On-going FOR 2018 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL DRECT On-going Improved access. FOR 2018 9.4. TOTAL DRECT 9.5. 2016 DIRECT FOREION LOCAL FOR 2018 9.4. TOTAL DRECT 9.5. 2016 DIRECT FOREION S. GTAL FINANCING 9.7.2018 AMOUNT 7 DE EFINANCED BY CENTRAL GOVERNMENT S. FOREION LOANS/GRANTS FOREION LOANS/GRANTS 0.000 10.400.000 9.11.2018 AMOUNT FOR 2016 2016 2017 2018 9.3. TOTAL MOUNT TO BE 9.9. 2018 MOUNT TO BE 9				07
East Bank - East Coast Demerara Road Linkage Critical 4 Demerara/Mahaica Demerara/Mahaica 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF PUBLIC INFRASTRUCTURE On-going From 01.Sap.15 31-Dec-19 7. DESCRIPTION OF PROJECT To 31-Dec-19 8. BENEFITS OF PROJECT Improved access. S. Status 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL DRECT On-going FOR 2018 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL DRECT On-going Improved access. FOR 2018 9.4. TOTAL DRECT 9.5. 2016 DIRECT FOREION LOCAL FOR 2018 9.4. TOTAL DRECT 9.5. 2016 DIRECT FOREION S. GTAL FINANCING 9.7.2018 AMOUNT 7 DE EFINANCED BY CENTRAL GOVERNMENT S. FOREION LOANS/GRANTS FOREION LOANS/GRANTS 0.000 10.400.000 9.11.2018 AMOUNT FOR 2016 2016 2017 2018 9.3. TOTAL MOUNT TO BE 9.9. 2018 MOUNT TO BE 9	1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
MINISTRY OF PUBLIC INFRASTRUCTURE On-going From 01-Sep-15 31-Dec-19 7. DESCRIPTION OF PROJECT To 31-Dec-19 7. DESCRIPTION OF PROJECT 1. Improved access. 2. 8. BENEFITS OF PROJECT 2. Reduced frame 9.3. AMOUNT BUDGETED 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 10.600.000 0.000 0.000 310.000 310.000 9.4. TOTAL DRACT COST TOTAL FOREIGN LOCAL FOR 2018 THE EXECUTING AGENCY 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING GS MOUNT 70 BE FINANCED BY 9.4. TOTAL DRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING S 70 BE FINANCED BY PREENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY 11. BUDGET DO BY 0.000 10.000 210.000 210.000 9.8. TOTAL AMOUNT TO BE 9.9.2 018 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIS 20000 0.000 0.000 0.000 0.000 20000 210.000	East Bank - East Coast Demerara Road Link	kage	Critical	
7. DESCRIPTION OF PROJECT The project entails provision for design and construction of bypass road from Ogle to Great Diamond. 8. BENEFITS OF PROJECT 1. Improved access. 2. Reduced travel time. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 10.600.000 0.000 0.000 0.000 0.000 0.000 0.000 9.4. TOTAL DRECT 11. TOTAL PROJECT COST 10.600.000 0.000 <td>4. EXECUTING AGENCY</td> <td>5. STAT</td> <td>US</td> <td>6. PLANNED DURATION</td>	4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
The project entails provision for design and construction of bypass road from Ogle to Great Diamond.	MINISTRY OF PUBLIC INFRASTRUCTURE	On- <u>c</u>	loing	· · ·
8. BENEFITS OF PROJECT 1. Improved access. 2. Reduced traffic congestion. 3. Reduced traffic congestion. 3. Reduced traffic congestion. 3. Reduced travel time. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT POREIGN EXPENDITURE BY EXPENDITURE BY THE PSPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY TOBE FINANCED BY CONTAL MOUNT TO BE FINANCED BY ONERINA DOWNT 9.10.000 0.000 0.000 0.000 0.010 0.010 210.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER 0.11. 2018 AMOUNT GOVERNMENT UCAL AGENCIES TO BE FINANCED BY CENTRAL OTHER LOCAL AGENCIES GOVERNMENT ID.400.000 0.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING 0.016 2017 2018 2016 <	7. DESCRIPTION OF PROJECT			
1. Improved access. 2. Reduced traffic congestion. 3. Reduced traffic congestion. 3. Reduced travel time. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 10.600.000 0.000 0.000 0.000 310.000 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN EXPENDITURE BY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 10.400.000 210.000 210.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT DOAD 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 10.01A 10.400.000 0.000 0.000 0.000 20.000 210.000 9.12 SOURCE OF FOREIGN FINANCING		construction of bypass road from	n Ogle to Great Diamond.	
2. Réduced traffic congestion. 3. Reduced travel time. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 10.600.000 0.000 0.000 0.000 310.000 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN S.6 TOTAL FINANCING 9.7 2018 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 10.400.000 210.000 9.11. 2018 AMOUNT 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. COTAL AMOUNT TO 9.11. 2018 AMOUNT GOVERNMENT GOVERNMENT LOCAL AGENCIES TO BE FINANCED BY 200.000 100.000 0.000 0.000 2017 2018 SOURCE FOREIGN FINANCING 0.000 0.000 20.000 210.000 9.12 SOURCE OF FOREIGN FINANCING 0.000 0.000	8. BENEFITS OF PROJECT			
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 10,600.000 0.000 0.000 0.000 310.000 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY 0.000 0.000 0.000 10,400.000 210.000 210.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT GOVERNMENT GOVERNMENT GOVERNMENT 0.100 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING TOTAL PRE 2016 2017 2018 INDIA 10,400.000 0.000 0.000 0.000 210.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017 PRE 2016 2016 2017 0.000 0.000	2. Reduced traffic congestion.			
10.600.0000.0000.0000.000310.0009.4. TOTAL DIRECT9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS9.7 2018 AMOUNT TO BE FINANCED BY TO BE FINANCED BY TO DE FINANCED BY 10,400.0009.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT DE FINANCED BY OTHER DE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES9.12 SOURCE OF FOREIGN FINANCING SOURCETOTAL 	9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018 S	9.3. AMOUNT BUDGETED
9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 10.400.000 210.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 200.000 100.000 0.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2016 2017 2018 SOURCE TOTAL 10.400.000 0.000 0.000 210.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2016 2016 2017 0.000 0.000 10.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017 PRE 2016 2016 2017 NII NII 0.000 0.000 <td></td> <td></td> <td></td> <td></td>				
FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY 0.000 0.000 210.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT GOVERNMENT GOVERNMENT 0.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING TOTAL PRE 2016 2017 2018 SOURCE TOTAL 10,400.000 0.000 0.000 210.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCE OF LOCAL (NON GOVERNMENT) 9.14. SOURCE OF LOCAL (NON GOVERNMENT) 9.14. SOURCE OF LOCAL (NON GOVERNMENT) PRE 2016 2016 2017 2018 201.000 210.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017 PRE 2016 2016 2017 NII NII 10.000 10.2. NUMBER OF UNSKILLED WORKERS TO BE	10,600.000	0.000 0.000	0.000	310.000
FINANCED BY CENTRAL GOVERNMENT FINANCED BY CENTRAL GOVERNMENT BE FINANCED BY OTHER LOCAL AGENCIES TO BE FINANCED BY OTHER LOCAL AGENCIES 200.000 100.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2016 2017 2018 INDIA 10,400.000 0.000 0.000 0.000 210.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2016 2016 2017 0.000 0.000 10.2017 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
SOURCE TOTAL PRE 2016 2016 2017 2018 INDIA 10,400.000 0.000 0.000 0.000 210.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2016 2016 2017 0.000 0.000 10.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHEI LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
PRE 2016 2016 2017 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	SOURCE			
PRE 2016 2016 2017 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT Nil 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT		NON GOVERNMENT)
10.1. NUMBER OF SKILLED WORKERS TO BE				
		U BE		

						REF: 11	
						AGENCY CODE NUMBE	R
		DANK		800DF		SECTOR CODE NUMBE	R
PROGRAMME 322 - Public Works		RANK	1	SCORE 180		08	
1. PROJECT TITLE		2. CLASSIFI			3. RE		
Dredging			Critical		_	10	
					Na	tional	
4. EXECUTING AGENCY		5. STATUS	-		6.	PLANNED DURATION	4 7
MINISTRY OF PUBLIC INFRASTRUCTUF	(E	On-going]			From 01-Jan-2 To 31-Dec-2	
7. DESCRIPTION OF PROJECT							
The project entails: 1. Completion of docking of Baramani, Spl 2. Rehabilitation of MD Steve 'N', Kakabell 3. Provision for pilot launch.							
8. BENEFITS OF PROJECT							
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPE TOTAL F	NT BEFORE 2 OREIGN	2018 LOCAL			NOUNT BUDGETED OR 2018	
951.500	581.500	0.000	581.5	500		370.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT F EXPENDITURE BY)TAL FINANCIN REIGN LOANS	G	9.7 2018 AMOUNT TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGEN		GRAN	TS		FOREIGN LOANS/GRANTS	6
0.000	0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2018 AMOUNT FINANCED BY CEN			FOTAL AMOUN		9.11. 2018 AMOUNT TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	_	LOCAL	AGENCIES		OTHER LOCAL AGENCIES	
951.500	370.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL		PRE 201	16	2016	2017 2018	
Nil	0.000		0.000		0.000	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.1	14. SOUF	RCES OF LOCA	L (NON G	OVERNMENT)	
PRE 2016 2016	2017			G IN 2017			
0.000 0.000	581.500	Ni					
10. EMPLOYMENT IMPACT OF THE PRO			_				
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018	IO BE).2. NUME MPLOYED	BER OF UNSKII D IN 2018	LLED WO	RKERS TO BE	
	* Contract Work						

						RE	F: 111
						AGENCY CO	
							32
PROGRAMME		RAN	к	SCORE		SECTOR CO	ODE NUMBER
322 - Public Works			1	180			07
1. PROJECT TITLE		2. CLASSIF	ICATION		3. RE(GION	
Bridges			Critical			10	
					INA	tional	
4. EXECUTING AGENCY MINISTRY OF PUBLIC INFRASTRUCTUR	E	5. STATUS On-goin			6.	From	01-Jan-17
			-			То	31-Dec-19
7. DESCRIPTION OF PROJECT							
The project entails: 1. Payment of retention.							
 Completion of bridges at Lusignan, Bage Construction of bridges at Moruca and P 		e.					
8. BENEFITS OF PROJECT							
Improved access.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE						ED
9.1. TOTAL PROJECT COST 717.073	TOTAL F 340.050	OREIGN 0.000	LOCAL 340.0		F	OR 2018 187.023	3
9.4. TOTAL DIRECT	9.5 2018 DIRECT I	FOREIGN			с С	9.7 2018 AMO	UNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY	THE	BY FO	REIGN LOANS		TO BE FINANC	CED BY
THE EXECUTING AGENCY	EXECUTING AGEN	NCY	GRAN [®]	TS 0.000		FOREIGN LOA 0.000	NS/GRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUN	T TO BE	9.10.		гто	9.11. 2018 AM	JUNT
FINANCED BY CENTRAL	FINANCED BY CE		BE FIN	ANCED BY OTH		TO BE FINANC	ED BY
GOVERNMENT 717.073	GOVERNMENT 187.023	_	LOCAL	AGENCIES		OTHER LOCAI	LAGENCIES
9.12 SOURCE OF FOREIGN FINANCING			L				
SOURCE	TOTAL		PRE 20		2016	2017	2018
Nil	0.000	[0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT				L (NON G	OVERNMENT)	
PRE 2016 2016	2017	_	INANCING	5 IIN 2017			
	340.050	L					
 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS 		1	0.2. NUM	BER OF UNSKIL	LED WOI	RKERS TO BF	
EMPLOYED IN 2018	*						*
	* Contract Work						

PROGRAMME 322 - Public Works 1. PROJECT TITLE		ANK SCORE 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	REF: 112 AGENCY CODE NUMBER 32 SECTOR CODE NUMBER 07 3. REGION
Miscellaneous Roads/Drainage		Critical	2 - 6 National
4. EXECUTING AGENCY MINISTRY OF PUBLIC INFRASTRUCTUR	5. STAT		6. PLANNED DURATION From 01-Jan-17 To 31-Dec-19
 7. DESCRIPTION OF PROJECT The project includes: 1. Payment of retention. 2. Completion, construction and rehabilitation 	on of roads and drains in Region	s 2, 3, 4, 5 and 6.	
 8. BENEFITS OF PROJECT 1. Improved access and living conditions. 2. Reduced traffic congestion. 3. Reduced travel time. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 3.931.510 	9.2. AMOUNT SPENT BEFOR TOTAL FOREIGN 1,731.510 0.000	RE 2018 LOCAL 1,731.510	9.3. AMOUNT BUDGETED FOR 2018 1,294.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3,931.510	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1,294.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT ⁻ BE FINANCED BY OTHE LOCAL AGENCIES 0.000	9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2018 AMOUNT
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000		016 2017 2018 000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL PRE 2016 2016 0.000 0.000	GOVERNMENT 2017 1731.510	9.14. SOURCES OF LOCAL FINANCING IN 2017 Nil	(NON GOVERNMENT)
10. EMPLOYMENT IMPACT OF THE PRC 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSKILL EMPLOYED IN 2018	ED WORKERS TO BE

			REF: 113 AGENCY CODE NUMBER 32
PROGRAMME	R/	ANK SCORE	SECTOR CODE NUMBER
322 - Public Works		1 180	07
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Urban Roads/Drainage		Critical	1 - 10 National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTUR	E On-g	oing	From 01-Jan-17 To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project includes: 1. Payment of retention. 2. Completion, construction and rehabilitation	on of roads and drains in Regions	s 1, 2, 4, 6, 7, 9 and 10.	
8. BENEFITS OF PROJECT			
 Improved access and drainage. Reduced traffic congestion. Reduced travel time. 			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
2,853.000	1,053.000 0.000	1,053.000	800.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE	9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOU	S TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT 2,853.000	GOVERNMENT 800.000	LOCAL AGENCIES	OTHER LOCAL AGENCIES
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL 0.000	PRE 2016	2016 2017 2018 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	1053.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSK EMPLOYED IN 2018	UILLED WORKERS TO BE

			REF: 114 AGENCY CODE NUMBER 32
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
322 - Public Works		1 180	07
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Highway Improvement East Coast Demerar	a	Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTUR	E On-g	joing	From 01-Jan-11 To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project includes provision for: 1. Construction of highway from Better Hop 2. Supervision and capacity building.	e to Belfield.		
8. BENEFITS OF PROJECT			
 Improved access and drainage. Reduced traffic congestion. Reduced travel time. 			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
12,943.301	5,189.845 2,070.707	3,119.138	2,700.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCI BY FOREIGN LOAN GRANTS 9,977.037	S TO BE FINANCED BY FOREIGN LOANS/GRANTS 2,500.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOU BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2,966.264	200.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2016	2016 2017 2018
SOURCE KUWAIT CHINA	128.037 9,849.000	128.037 0.000	2010 2017 2018 0.000 0.000 0.000 0.000 0.000 1,942.670 2,500.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2016 2016 2753.808 12.906	2017 352.424	FINANCING IN 2017	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSP EMPLOYED IN 2018	VILLED WORKERS TO BE

PROGRAMME	R/	ANK SCORE	REF: 115 AGENCY CODE NUMBER 32 SECTOR CODE NUMBER 07
322 - Public Works	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Road Network and Expansion Project		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTUR	E On-g	bing	From 01-Jan-12 To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project includes provision for: 1. Rehabilitation of Sheriff Street - Mandela 2. Neighbourhood infrastructure upgrading 3. Low cost housing. 4. Consultancy services.			
8. BENEFITS OF PROJECT			
 Improved access. Reduced traffic congestion. Reduced travel time. Improved living conditions for low income 	households.		
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 14,393.600	9.2. AMOUNT SPENT BEFOR TOTAL FOREIGN 1,423.652 1,423.652	RE 2018 LOCAL 0.000	9.3. AMOUNT BUDGETED FOR 2018 2,500.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 13,769.600	G 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 2,500.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 624.000	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000	9.10. TOTAL AMOUN BE FINANCED BY OTI LOCAL AGENCIES 0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB	TOTAL 13,769.600		2016 2017 2018 58.069 1,175.000 2,500.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017	FINANCING IN 2017	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKIL EMPLOYED IN 2018	LED WORKERS TO BE

			REF: 116 AGENCY CODE NUMBER 32
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
322 - Public Works		1 180	07
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
West Demerara Highway		Critical	3 Essequibo Islands/West Demerara
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTUR	E On-g	loing	From 01-Jan-13 To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails: 1. Upgrading of public road from Vreed-en- 2. Provision for supervision and road safety			
8. BENEFITS OF PROJECT			
 Improved access. Reduced traffic congestion. Reduced travel time. 			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RF 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
9,732.112	8,577.386 6,130.955	2,446.431	1,190.320
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 7,155.200	9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 40.320
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2,576.912	1,150.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE CDB	TOTAL 7,155.200		016 2017 2018 0.000 1,936.000 40.320
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
1105.275 647.944	693.212	Nil	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSKILL EMPLOYED IN 2018	ED WORKERS TO BE

			REF: 117 AGENCY CODE NUMBER 32
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
322 - Public Works		1 180	08
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Rehabilitation of Public and Main Access R	oads	Critical	3 & 4 Essequibo Islands/West Demerara & Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTUR	E On-g	oing	From 01-Jan-17 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention. 2. Completion of roundabout at Timehri. 3. Rehabilitation of critical sections of Cana	I Polders Nos.1 and 2.		
8. BENEFITS OF PROJECT			
 Improved access. Reduced traffic congestion. Reduced travel time. 			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 640.000	9.2. AMOUNT SPENT BEFOR TOTAL FOREIGN 510.000 0.000	RE 2018 LOCAL 510.000	9.3. AMOUNT BUDGETED FOR 2018 130.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 640.000	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 130.000	9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	TOTAL	PRE 2016	2016 2017 2018 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017 510.000	FINANCING IN 2017	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSK EMPLOYED IN 2018	ILLED WORKERS TO BE

			REF: 118 AGENCY CODE NUMBER
			32
PROGRAMME	a	ANK SCORE	SECTOR CODE NUMBER
322 - Public Works		1 180	07
1. PROJECT TITLE Hinterland Roads	2. CLAS	SSIFICATION 3.	REGION 1, 7 - 10
			National
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTUR		going	From 01-Jan-16 To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project includes: 1. Payment of retention. 2. Completion and rehabilitation of hinterlar 3. Provision for supervision.	nd roads in Regions 1, 7, 8, 9 an	d 10.	
8. BENEFITS OF PROJECT			
 Improved access. Reduced travel time. 			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL 9.3	B. AMOUNT BUDGETED FOR 2018
5,866.404	3,366.404 0.000	3,366.404	1,500.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.11. 2018 AMOUNT TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
5,866.404	1,500.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2016 2016	
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO FINANCING IN 2017	ON GOVERNMENT)
PRE 2016 2016 0.000 1063.514	2017 2302.890	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT	L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2018	* Contract Work	EMPLOYED IN 2018	*

			REF: 119
			AGENCY CODE NUMBER
			32
	_		SECTOR CODE NUMBER
PROGRAMME 322 - Public Works		ANK SCORE	07
	L		
1. PROJECT TITLE		SSIFICATION	3. REGION
Linden - Mabura Road and Kurupukari Brid	.ge	Critical	9 & 10 Upper Takutu/Upper Essequibo &
			Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STA ⁻	TUS	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTUR		going	From 01-Jan-17
			To 31-Dec-24
7. DESCRIPTION OF PROJECT			
The project entails provision for studies and	d design for construction of Linde	en to Mabura road and bridging	of Essequibo River at Kurupukari.
8. BENEFITS OF PROJECT			
 Improved access. Reduced travel time. 			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
15,134.000	0.000 0.000	0.000	224.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	15,134.000	224.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2018 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTI LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016	2016 2017 2018
UKCIF/CDB	15,134.000	0.000	0.000 0.000 224.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	L	
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UNSKI	LED WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYED IN 2018	*

			REF: 120 AGENCY CODE NUMBER 32
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
322 - Public Works		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Sea Defences		Critical	2 - 4 & 6 National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTUR	E On-g	oing	From 01-Jan-14 To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails provision for: 1. Improvement of sea defence structures in 2. Capacity building, community awareness			
8. BENEFITS OF PROJECT			
 Reduced flooding. Improved protection of existing infrastruc 			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFOR TOTAL FOREIGN	RE 2018 LOCAL	9.3. AMOUNT BUDGETED FOR 2018
6,335.115	1,153.763 973.763	180.000	1,080.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 5,125.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH	TO BE FINANCED BY FOREIGN LOANS/GRANTS 900.000 TTO 9.11. 2018 AMOUNT
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1,210.115	180.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE CDB	TOTAL 5,125.000		2016 2017 2018 73.763 800.000 900.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	180.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSKIL EMPLOYED IN 2018	LED WORKERS TO BE

			REF: 121 AGENCY CODE NUMBER
			32
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
322 - Public Works		1 180	07
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Sea and River Defence Works		Critical	2 - 4 & 6 National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTUR		joing	From 01-Jan-17 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project includes: 1. Payment of retention. 2. Completion, construction and rehabilitation Out, Pomeroon River Banks, Cottage and U		ritical areas such as Ruimzei	gt/Waller's Delight, DeWillem, Grove/Look
8. BENEFITS OF PROJECT			
2. Improved facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
2,907.850	1,407.850 0.000	1,407.850	900.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,907.850	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 900.000	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 IT TO 9.11. 2018 AMOUNT
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 2016	2016 2017 2018 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017 1407.850	FINANCING IN 2017	
10. EMPLOYMENT IMPACT OF THE PRC 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSK EMPLOYED IN 2018	ILLED WORKERS TO BE

				REF: 122
			AGEN	
				32
			SECT	OR CODE NUMBER
PROGRAMME 322 - Public Works	RANK	1 SCORE		07
1. PROJECT TITLE	2. CLASSIFIC		3. REGION	
Water Front Development		itical	4 Demerara/Mal	haica
4. EXECUTING AGENCY	5. STATUS		6. PLANNED	
MINISTRY OF PUBLIC INFRASTRUCTURE	On-going		From	01-Jan-17
			То	31-Dec-24
7. DESCRIPTION OF PROJECT				
The project entails provision for studies and design for con- en-Hoop.	struction of water front	facilities from Ogle to	Kingston, Kingston to S	tabroek and Vreed-
ch noop.				
8. BENEFITS OF PROJECT				
Improved transport facilities and resilience.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE 20	18	9.3. AMOUNT BU	DGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2018	
14,540.000 0.000	0.000	0.000	16	50.000
		9.6 TOTAL FINANC		AMOUNT
FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING		BY FOREIGN LOAN GRANTS		INANCED BY N LOANS/GRANTS
0.000 0.000		14,440.000	_	60.000
9.8. TOTAL AMOUNT TO BE 9.9. 2018 AM	IOUNT TO BE	9.10. TOTAL AMO	JNT TO 9.11. 201	8 AMOUNT
FINANCED BY CENTRAL FINANCED B		BE FINANCED BY		
GOVERNMENT GOVERNME 100.000 0.000		LOCAL AGENCIES		LOCAL AGENCIES
9.12 SOURCE OF FOREIGN FINANCING SOURCE T	OTAL	PRE 2016	2016 201	7 2018
UKCIF/CDB 14,	440.000	0.000	0.000 0.00	160.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	T 9.14	4. SOURCES OF LO	CAL (NON GOVERNME	NT)
PRE 2016 2016 2017		ANCING IN 2017		
0.000 0.000 0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2	2. NUMBER OF UNS	KILLED WORKERS TO	BE
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018		2. NUMBER OF UNS PLOYED IN 2018	KILLED WORKERS TO	BE

			REF: 123 AGENCY CODE NUMBER 32
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
322 - Public Works		1 180	08
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Stellings		Critical	2, 3 & 7 National
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTUR	E On-s	going	From 01-Jan-17 To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails: 1. Completion of Supenaam Stelling. 2. Rehabilitation of stellings at Bartica and I	_eguan.		
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 743.200	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 294.200 0.000	RE 2018 LOCAL 294.200	9.3. AMOUNT BUDGETED FOR 2018 262.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 743.200	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 262.000	9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 IT TO 9.11. 2018 AMOUNT
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 2016	2016 2017 2018 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017 294.200	FINANCING IN 2017	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSK EMPLOYED IN 2018	ILLED WORKERS TO BE

			REF: 124
			32
PROGRAMME	1	RANK SCORE	SECTOR CODE NUMBER
322 - Public Works		356 160	8
1. PROJECT TITLE	2. CLA	SSIFICATION Other	3. REGION
Equipment		Other	Demerara/Mahaica
4. EXECUTING AGENCY MINISTRY OF PUBLIC INFRASTRUCTUR	5. STA		6. PLANNED DURATION
	E Nev	V	From 01-Jan-18 To 31-Dec-18
			0.20010
7. DESCRIPTION OF PROJECT			
The project entails purchase of equipment f	or laboratory.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2018
20.000	0.000 0.000	0.000	20.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCIN	NG 9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
20.000	20.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2016	2016 2017 2018
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	
		FINANCING IN 2017	
PRE 2016 2016	2017	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UNSKI	
EMPLOYED IN 2018	0	EMPLOYED IN 2018	0

			REF: 125 AGENCY CODE NUMBER 32
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
322 - Public Works		1 180	07
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Guyana Restoration Project		Critical	1 - 10 National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTUR	E On-g	oing	From 01-Jan-17 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails: 1. Completion of road and fence at Kuru Ku 2. Provision for Community Organised for F 3. Provision for huts, lights and living quarter	Restoring the Environment (CORI	E) project.	
8. BENEFITS OF PROJECT			
 Improved aesthetics and environmental of 2. Increased job opportunities. 	 		
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFOR TOTAL FOREIGN	RE 2018 LOCAL	9.3. AMOUNT BUDGETED FOR 2018
532.260	331.000 0.000	331.000	201.260
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
532.260	201.260	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000		016 2017 2018 .000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	331.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSKILL EMPLOYED IN 2018	ED WORKERS TO BE

			REF: 126 AGENCY CODE NUMBER 32
			32
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
322 - Public Works		1 180	08
1. PROJECT TITLE Navigational Aids	2. CL/	ASSIFICATION Critical	3. REGION
			National
4. EXECUTING AGENCY	5. ST/	ATUS	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTUF	RE	w	From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails rehabilitation of buoys a	nd beacons.		
8. BENEFITS OF PROJECT Improved navigational safety.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	OPE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2018
10.000	0.000 0.000	0.000	10.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGI	9.6 TOTAL FINANCIN	G 9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
		I	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
10.000	10.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000		2016 2017 2018 0.000 0.000 0.000
		·	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017 Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKIL	I ED WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYED IN 2018	
	* Contract Work		

			REF: 127 AGENCY CODE NUMBER
			32
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
322 - Public Works		1 180	08
1. PROJECT TITLE		ASSIFICATION	3. REGION
Reconditioning of Ferry Vessels		Critical	1 - 3 & 7 National
4. EXECUTING AGENCY	 5. S1	ATUS	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTUR	RE	ew	From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails: 1. Docking of M.V. Makouria, M.V. Kanawa 2. Acquisition of spares.	n and M.V. Sabanto.		
8. BENEFITS OF PROJECT			
Improved facilities and services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 500.000	TOTAL FOREIG 0.000 0.000		FOR 2018 500.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2018 DIRECT FOREIC EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000	G 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 500.000	9.9. 2018 AMOUNT TO BI FINANCED BY CENTRAL GOVERNMENT 500.000	9.10. TOTAL AMOUN BE FINANCED BY OTI LOCAL AGENCIES	
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000		2016 2017 2018 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA FINANCING IN 2017	L (NON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017 0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		L	
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018	TO BE	10.2. NUMBER OF UNSKII EMPLOYED IN 2018	LED WORKERS TO BE
	* Contract Work		

				REF: 128 AGENCY CODE NUMBER
				32
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
322 - Public Works		1	180	05
1. PROJECT TITLE	2.		· 3.	REGION
Guyana Energy Agency		Critical		1 - 10 National
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTUR		On-going		From 01-Jan-17 To 31-Dec-18
7. DESCRIPTION OF PROJECT				
The project entails provision for renewable	energy and energy efficie	ncy interventions.		
8. BENEFITS OF PROJECT				
1. Enhanced alternative energy supply.				
 Improved operational efficiency. PROJECT FINANCING (G\$ Million) 1. TOTAL PROJECT COST 1,027.726 		EIGN LOCA		AMOUNT BUDGETED FOR 2018 500.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2018 DIRECT FOR EXPENDITURE BY TH EXECUTING AGENCY 0.000	IE BY FO	OTAL FINANCING DREIGN LOANS NTS 0.000	9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1,027.726	9.9. 2018 AMOUNT TO FINANCED BY CENTR GOVERNMENT 500.000	RAL BE FI	TOTAL AMOUNT TO NANCED BY OTHER AL AGENCIES	9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2		2017 2018
Nil	0.000	0.00	0 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL		9.14. SOL FINANCIN	JRCES OF LOCAL (NC	N GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017 527.726	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	L		
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018	TO BE		MBER OF UNSKILLED ED IN 2018	WORKERS TO BE
	* Contract Work			

			REF: 129 AGENCY CODE NUMBER 32
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
323 - Transport		1 180	07
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Hinterland/Coastal Airstrips		Critical	1, 7 - 9 National
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTUR		joing	From 01-Jan-17 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention. 2. Completion of airstrips at Fairview, Monk 3. Rehabilitation of Bemechi and Kamana a	ey Mountain, Baramita and Chi irstrips.	Chi.	
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 635.061	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 385.061 0.000	RE 2018 LOCAL 385.061	9.3. AMOUNT BUDGETED FOR 2018 250.000
 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 635.061 	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 250.000	9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUI BE FINANCED BY O LOCAL AGENCIES 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 NT TO 9.11. 2018 AMOUNT
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	TOTAL	PRE 2016	2016 2017 2018 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		AL (NON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017 385.061	FINANCING IN 2017	
10. EMPLOYMENT IMPACT OF THE PRC 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSK EMPLOYED IN 2018	

			REF: 130 AGENCY CODE NUMBER 32
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
323 - Transport		1 180	07
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
CJIA Modernisation Project		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTURE	E On-g	ioing	From 01-Jan-11 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails: 1. Provision for terminal building, aprons and 2. Extension of main runway. 3. Design and construction of new car park, 4. Provision for supervision.	-	ipment area.	
8. BENEFITS OF PROJECT			
 Improved facilities. Enhanced visitors' experience. 			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
30,900.000	24,146.553 20,818.792	3,327.761	5,000.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 26,780.000	9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 4,200.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4,120.000	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 800.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.12 SOURCE OF FOREIGN FINANCING SOURCE CHINA	TOTAL 26,780.000	PRE 2016 2016 6,012.006 6,806.7	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	DN GOVERNMENT)
PRE 2016 2016 893.718 1106.500	2017 1327.543	FINANCING IN 2017	
 EMPLOYMENT IMPACT OF THE PRO- 10.1. NUMBER OF SKILLED WORKERS T EMPLOYED IN 2018 		10.2. NUMBER OF UNSKILLED EMPLOYED IN 2018	WORKERS TO BE
	نـــــا		

				REF: 131 AGENCY CODE NUMBER
				32
PROGRAMME	D	ANK SCO	DE	SECTOR CODE NUMBER
323 - Transport			80	08
			<u> </u>	
1. PROJECT TITLE Central Transport Planning		Critical		EGION - 10
			N	ational
			L	
4. EXECUTING AGENCY	5. STAT	US	6	PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTURE	E On-g	joing		From 01-Jan-17 To 31-Dec-18
7. DESCRIPTION OF PROJECT				
The project entails: 1. Completion of assessment for modernisat 2. Provision for pre-feasibility study for estab				
8. BENEFITS OF PROJECT				
 Improved access. Reduced travel time. 				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018	9.3. A	MOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	I	FOR 2018
93.246	55.000 0.000	55.000		38.246
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL F BY FOREIGN GRANTS 0.000	I LOANS	9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE		AMOUNT TO	9.11. 2018 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCE		TO BE FINANCED BY OTHER LOCAL AGENCIES
93.246	38.246	0.000)	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016	2016	2017 2018
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL		9.14. SOURCES (FINANCING IN 20		GOVERNMENT)
PRE 2016 2016 0.000	2017	Nil		
10. EMPLOYMENT IMPACT OF THE PRO		L		
10.1. NUMBER OF SKILLED WORKERS T EMPLOYED IN 2018		10.2. NUMBER OI EMPLOYED IN 20		DRKERS TO BE
	* Contract Work			

			REF: 132 AGENCY CODE NUMBER 32
PROGRAMME	F	ANK SCORE	SECTOR CODE NUMBER
323 - Transport		1 180	08
1. PROJECT TITLE		SSIFICATION	3. REGION
Aerodromes, Airstrips and Bridge Improven	nent Project	Critical	1 - 10 National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTUR	E	v	From 01-Jan-18 To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails preparation of studies for 1. Rehabilitation of selected aerodromes ar 2. Construction of bridge at Wismar.			
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFC TOTAL FOREIGN	DRE 2018 LOCAL	9.3. AMOUNT BUDGETED FOR 2018
3,369.600	0.000 0.000	0.000	15.000
 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000	9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 3,369.600 9.10. TOTAL AMOUI BE FINANCED BY O LOCAL AGENCIES 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 15.000 NT TO 9.11. 2018 AMOUNT
9.12 SOURCE OF FOREIGN FINANCING SOURCE CDB	TOTAL 3,369.600	PRE 2016	2016 2017 2018 0.000 0.000 15.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		CAL (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSK EMPLOYED IN 2018	

	REF: 133
	AGENCY CODE NUMBER
	32
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
323 - Transport	
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
National Aviation Master Plan	Critical 1 - 10
	National
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTURE	New From 01-Jan-17
	To 31-Dec-20
7. DESCRIPTION OF PROJECT	
The project entails development of Civil Aviation Master Plan for	air transport, airspace, airports and administration of civil aviation.
8. BENEFITS OF PROJECT	
Improved quality of civil aviation oversight.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPE	NT BEFORE 2018 9.3. AMOUNT BUDGETED
	OREIGN LOCAL FOR 2018
130.000 0.000	0.000 0.000 90.300
9.4. TOTAL DIRECT 9.5 2018 DIRECT I	OREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY	
THE EXECUTING AGENCY EXECUTING AGEN 0.000 0.000	CY GRANTS FOREIGN LOANS/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL	
GOVERNMENT GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES
26.000 0.000	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING	
SOURCE TOTAL	PRE 2016 2016 2017 2018
IDB 104.000	0.000 0.000 90.300
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2016 2016 2017	FINANCING IN 2017
0.000 0.000 0.000	
10. EMPLOYMENT IMPACT OF THE PROJECT	·
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018	EMPLOYED IN 2018

				REF: 134
				AGENCY CODE NUMBER
				32
PROGRAMME			ORE	
323 - Transport			180	
1. PROJECT TITLE	2. Cl	ASSIFICATION	3. RE	GION
Ferry Vessel		Critical		& 4
				arima/Waini & emerara/Mahaica
4. EXECUTING AGENCY	5. ST	ATUS	6.	PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTUR	≣	ew		From 01-Jan-17 To 31-Dec-22
				To 31-Dec-22
7. DESCRIPTION OF PROJECT				
The project entails provision for ocean-going	passenger and cargo ferry.			
8. BENEFITS OF PROJECT				
Improved transportation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2018	9.3. A	MOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG			OR 2018
3,744.000	0.000 0.000	0.000] [1,133.023
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIG	SN 9.6 TOTAL	FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIG	N LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 3,744.0	000	FOREIGN LOANS/GRANTS 1,133.023
		. ,		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL		L AMOUNT TO ED BY OTHER	9.11. 2018 AMOUNT TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGE		OTHER LOCAL AGENCIES
0.000	0.000	0.00	00	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2016	2016	2017 2018
INDIA	3,744.000	0.000	0.000	0.000 1,133.023
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES	S OF LOCAL (NON (GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2	017	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	JECT			
10.1. NUMBER OF SKILLED WORKERS 1	О ВЕ	10.2. NUMBER (OF UNSKILLED WC	RKERS TO BE
EMPLOYED IN 2018	0	EMPLOYED IN 2	2018	0

			REF: 135
			33
PROGRAMME	F	ANK SCORE	SECTOR CODE NUMBER
331 - Policy Development and Administrati	on	381 151	17
1. PROJECT TITLE Furniture and Equipment	2. CLA	SSIFICATION Other	3. REGION
			Demerara/Mahaica
4. EXECUTING AGENCY MINISTRY OF PUBLIC TELECOMMUNIC	5. STA		6. PLANNED DURATION From 01-Jan-18
			From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails purchase of equipment	for head office and Arthur Chun	g Conference Centre.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 5.605	TOTAL FOREIGN	LOCAL	FOR 2018 5.605
5.005	0.000 0.000	0.000	5.605
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOAN GRANTS	S TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOL	UNT TO 9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY C	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
5.605	5.605	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2016	2016 2017 2018
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOO	CAL (NON GOVERNMENT)
	2017	FINANCING IN 2017	
PRE 2016 2016 0.000 0.000	2017	Nil	
		L	
 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS 			KILLED WORKERS TO BE
EMPLOYED IN 2018		EMPLOYED IN 2018	
	L Ľ L	000.10	

			REF: 136 AGENCY CODE NUMBER 33
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
332 - Public Telecommunications		1 180	08
1. PROJECT TITLE		SIFICATION 3.	REGION
IT Centre of Excellence	2. CLA3	Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC TELECOMMUNIC			From 01-Jan-16 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails provision for: 1. Establishment of a Centre of Excellence 2. Training. 3. Supply of equipment.	for Information Technology (CEI	Т).	
8. BENEFITS OF PROJECT			
 Improved information and communicatio Improved access to technology. 	n technology.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2018 9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
312.000	57.987 0.000	57.987	144.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	208.000	125.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
104.000	19.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2016 2016	2017 2018
SOURCE INDIA	208.000	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO FINANCING IN 2017	DN GOVERNMENT)
PRE 2016 2016 0.000 35.987	2017 22.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO)JECT	L	
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018	TO BE	10.2. NUMBER OF UNSKILLED EMPLOYED IN 2018	WORKERS TO BE
	* Contract Work		

			REF: 137 AGENCY CODE NUMBER 33
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
332 - Public Telecommunications		1 180	33
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
National Broadband Project		Critical	1 - 10 National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC TELECOMMUNICA	ATIONS New		From 01-Jan-18 To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails: 1. Expansion and upgrading of E-Governme 2. Construction and equipping of data centr 3. Capacity building.			
8. BENEFITS OF PROJECT			
Inproved service delivery in education, h Enhanced connectivity. PROJECT FINANCING (G\$ Million)	ealth, security and business. 9.2. AMOUNT SPENT BEFO	RE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
7,820.800	0.000 0.000	0.000	2,300.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 7,820.800 9.10. TOTAL AMOUNT	9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 2,300.000 TO 9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT 0.000	GOVERNMENT 0.000	LOCAL AGENCIES	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL		016 2017 2018 000 0.000 2,300.000
9.13. AMOUNT FINANCED BY CENTRAL	<u> </u>		
		9.14. SOURCES OF LOCAL FINANCING IN 2017	(NUN GUVERNIVIENT)
PRE 2016 2016 0.000 0.000	2017	Nil	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS	JECT	L 10.2. NUMBER OF UNSKILL EMPLOYED IN 2018	ED WORKERS TO BE

			REF: 138
			AGENCY CODE NUMBER
			33
PROGRAMME		RANK SCORE	
332 - Public Telecommunications	[1 180	
1. PROJECT TITLE	2. CL4	SSIFICATION	3. REGION
National Data Management Authority		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. ST/		6. PLANNED DURATION
MINISTRY OF PUBLIC TELECOMMUNIC	ATIONS	W	From 01-Jan-18 To 31-Dec-18
			01 200 10
7. DESCRIPTION OF PROJECT	a apple and accessories menor	ator huskat truck internet access a	cieta and color avetama
The project includes provision for fibre opti-	c cable and accessories, gener	ator, bucket truck, internet access p	oints and solar systems.
8. BENEFITS OF PROJECT			
 Improved e-Government and ICT service Improved access and operational efficient 			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2018 9.	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2018
113.125	0.000 0.000	0.000	113.125
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN		9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	0 9.11. 2018 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT 113.125	GOVERNMENT 113.125	LOCAL AGENCIES 0.000	OTHER LOCAL AGENCIES
	110.120	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016 201	6 2017 2018
Nil	0.000	0.000 0.00	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	
		FINANCING IN 2017	
PRE 2016 2016 0.000 0.000	2017	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		L	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLEI	D WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYED IN 2018	*
	* Contract Work		

			REF: 139
			AGENCY CODE NUMBER
			33
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
334 - Industry Innovations		1 180	17
1. PROJECT TITLE	2 CLAS	SIFICATION	3. REGION
Furniture and Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	US	6. PLANNED DURATION
MINISTRY OF PUBLIC TELECOMMUNICA			From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project includes purchase of computers	, camera, network switches and	uninterruptible power sup	oly systems.
8. BENEFITS OF PROJECT Improved training and operational efficiency	,		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN 0.000 0.000	LOCAL	FOR 2018
1.476	0.000 0.000	0.000	1.476
	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINAN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOAI GRANTS	NS TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMO	UNT TO 9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	
1.476	1.476	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2016	2016 2017 2018
SOURCE Nil	0.000	0.000	2016 2017 2018 0.000 0.000 0.000
	<u> </u>		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		OCAL (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS 1			
EMPLOYED IN 2018	0	EMPLOYED IN 2018	0

			REF: 140
			AGENCY CODE NUMBER
			40
PROGRAMME	F	ANK SCORE	SECTOR CODE NUMBER
401 - Policy Development and Administrati	on	1 180	
1. PROJECT TITLE	2 CLA	SSIFICATION 3	REGION
Administrative Buildings		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
MINISTRY OF EDUCATION		going	From 01-Jan-17
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails provision for buildings a	t Brickdam and Carifesta Avenu	е.	
8. BENEFITS OF PROJECT			
Improved accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	RE 2018 9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
186.762	55.378 0.000	55.378	124.784
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
186.762	124.784	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2016 2016	<u> </u>
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	55.378	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYED IN 2018	*
	* Contract Work		

			REF: 141
			AGENCY CODE NUMBER
			40
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
401 - Policy Development and Administration	1	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land Transport		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
17.000	0.000 0.000	0.000	17.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OTI	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
17.000	17.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2016 2017 2018
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	IECT		
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2018	0	EMPLOYED IN 2018	0

			REF: 142
			AGENCY CODE NUMBER
			40
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
401 - Policy Development and Administration	n	1 180	
1. PROJECT TITLE	2 CLAS	SIFICATION	3. REGION
Furniture and Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	115	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project includes purchase of furniture a	nd equipment for head office.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
18.000	0.000 0.000	0.000	18.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCI	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	S TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
18.000	18.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000	PRE 2016 0.000	2016 2017 2018 0.000 0.000 0.000
	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		AL (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUMBER OF UNSK	
EMPLOYED IN 2018	0	EMPLOYED IN 2018	0

			REF: 143
			AGENCY CODE NUMBER
			40
	_		SECTOR CODE NUMBER
PROGRAMME 401 - Policy Development and Administration		ANK SCORE	11
1. PROJECT TITLE Education Sector Improvement Project	2. CLAS	SSIFICATION Critical	3. REGION
		Childan	4 Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF EDUCATION		going	From 01-Jan-17
			To 31-Dec-21
7. DESCRIPTION OF PROJECT			
The project entails provision for: 1. Integrated curriculum reform for Nursery,	Primary and Grades 7 to 11.		
 Strengthening of Faculty of Health Science Project administration and evaluation. 		Sciences building at University of	Guyana, Turkeyen.
8. BENEFITS OF PROJECT			
Improved education delivery and facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 2,772.000	TOTAL FOREIGN 7.600 7.600	LOCAL	FOR 2018 150.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2018 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	2,772.000	150.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUNT 1	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHE LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2016 20	2017 2018
IDA	2,772.000	0.000 0.0	7.600 150.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUMBER OF UNSKILLI	ED WORKERS TO BE
EMPLOYED IN 2018	<u> </u>	EMPLOYED IN 2018	*
	* Contract Work		

			REF: 144
			AGENCY CODE NUMBER
			40
PROGRAMME	R	ANK SCORE	
402 - Training and Development	L	1 180	
1. PROJECT TITLE	2. CLAS		3. REGION
Teachers' Training Complex		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY MINISTRY OF EDUCATION	5. STAT	joing	6. PLANNED DURATION From 01-Jan-17
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention.			
 Provision for furniture, equipment and up 	ograding of electrical system.		
8. BENEFITS OF PROJECT			
Improved training, operational efficiency an	d accommodation.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018 9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
48.950	20.000 0.000	20.000	28.950
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	O 9.11. 2018 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHEF	R TO BE FINANCED BY OTHER LOCAL AGENCIES
48.950	28.950	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	I		
SOURCE	TOTAL	PRE 2016 201	6 2017 2018
Nil	0.000	0.000 0.00	00 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	20.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2018		EMPLOYED IN 2018	
	* Contract Work		

			REF: 145
			AGENCY CODE NUMBER
			40
PROGRAMME	R	ANK SCORE	
402 - Training and Development	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Building - National Library		Critical	4, 5 & 6 National
			Ivalional
]		
	5. STAT		6. PLANNED DURATION
MINISTRY OF EDUCATION	On-g	joing	From 01-Jan-17 To 31-Dec-18
7. DESCRIPTION OF PROJECT The project entails:			
 Payment of retention. Extension of bindery department - Georg 	a ka u m		
3. Provision for sanitary blocks - Woodley F			
8. BENEFITS OF PROJECT Improved facilities and operational efficience			
	у.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 35.492	TOTAL FOREIGN 21.787 0.000	LOCAL 21.787	FOR 2018 13.705
		J []	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCI BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY O LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
35.492	13.705	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	·		
SOURCE	TOTAL	PRE 2016	2016 2017 2018
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	21.787	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYED IN 2018	*
	* Contract Work		

				REF	146
				AGENCY COL	DE NUMBER
					40
PROGRAMME		RANK SCOR	E	SECTOR COL	DE NUMBER
402 - Training and Development		1 180)		
1. PROJECT TITLE	2. CLA	SSIFICATION	3. RE	GION	
Furniture and Equipment		Critical	4	0.011	Г
			De	emerara/Mahaica	<u> </u>
			L		
4. EXECUTING AGENCY	5. STA	TUS	6	PLANNED DURAT	ION
MINISTRY OF EDUCATION	Ne		0.	From	01-Jan-18
				То	31-Dec-18
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture and	d equipment for Allied Arts, Sc	nool Health and Nutrition	n Department and	Special Education	Needs
Centre at Turkeyen.	•••		·		
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	DRE 2018	9.3. AI	MOUNT BUDGETEI	C
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	F	OR 2018	
19.900	0.000 0.000	0.000		19.900	
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FI	ANCING	9.7 2018 AMOUI	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN I	OANS	TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000		FOREIGN LOAN 0.000	S/GRANTS
]
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL A BE FINANCED		9.11. 2018 AMOU TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCAL AGEN		OTHER LOCAL	
19.900	19.900	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2016	2016	2017	2018
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES O	F LOCAL (NON G	GOVERNMENT)	
PRE 2016 2016	2017	FINANCING IN 201	7		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO		L			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF	UNSKILLED WC	RKERS TO BE	
EMPLOYED IN 2018	0	EMPLOYED IN 201		0	

				REF: 147
				AGENCY CODE NUMBER
				40
PROGRAMME		RANK	SCORE	
402 - Training and Development		1	180	
1. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION
Resource Development Centre		Critical		1 - 10 National
		L		National
4. EXECUTING AGENCY MINISTRY OF EDUCATION	5.	STATUS On-going		6. PLANNED DURATION From 01-Jan-17
		On-going		To 31-Dec-18
7. DESCRIPTION OF PROJECT				
The project includes provision for science la	aboratory, smart classroor	ms, learning resourc	e centres, server, tran	smitters, uninterruptible power
supply systems, recorders, braille machines	s, air conditioning units, de	esks and chairs.	· · · · · · · · · · · · · · · · · · ·	
8. BENEFITS OF PROJECT	•			
Improved operational efficiency and facilitie	5.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT			AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 115.930		EIGN LOCA 000 44.0	680	FOR 2018 71.250
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOR EXPENDITURE BY TH		OTAL FINANCING DREIGN LOANS	9.7 2018 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY			FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO		TOTAL AMOUNT TO	9.11. 2018 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTR GOVERNMENT		NANCED BY OTHER	TO BE FINANCED BY OTHER LOCAL AGENCIES
115.930	71.250		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING		·		
SOURCE	TOTAL	PRE 20	016 2016	2017 2018
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	IRCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2016 2016	2017	FINANCIN	G IN 2017	
0.000 0.000	44.680	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	JECT	L		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	IBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYE	D IN 2018	*
	* Contract Work			

AGENCY CODE NUMBER 40 PROGRAMME RANK SCORE SECTOR CODE NUMBER 103-NUTSIPY Education 1150 11 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF EDUCATION 0n-going 6. PLANNED DURATION MINISTRY OF EDUCATION 0n-going 8. PLANNED DURATION To 01-Jain-16 70 31-Dac-18 7. DESCRIPTION OF PROJECT 10-going 8. PLANNED DURATION The project entails: 1. 1. 1. 2. Construction of Special Education Needes Hub at Lians Nursery School. 3. Addown Buildon Education 3. Extension of DI Christopher's Nursery School. 3. Addown Buildon Education 1. 9. PROJECT FINANCING (QS Millicon) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUILDONETED 1.0. 9.1. TOTAL POREIGN LOCAL POR 2018 2. 9.1. TOTAL PROJECT COST TOTAL POREIGN LIANNE SCORE 9.7. 2018 AMOUNT 9.1. TOTAL AMOUNT TO BE 9.2. 2018 AMOUNT TO BE 9.1.0. 1774. AMOUNT TO DE FINANCED SCORE CONTRAL 9.1.0. 1774. AMOUNT TO BE FI				REF: 148
PROGRAMME SECTOR CODE NUMBER (d3 - Nursay Education 1 1. PROJECT TITLE 1 1. PROJECT TITLE 2. CLASSFICATION Wirsey Schools 0 4. EXECUTING AGENCY 5. STATUS 4. EXECUTING AGENCY 5. STATUS 1. PEGNECTION OF PROJECT The project entails: 1. Promet of reletion: 2. Custometric for testion: 3. BENEFITS OF PROJECT Improved accommodation for students: 1. TOTAL FOREIGN 2. Statustion of SCHellschlarkshin for students: 3.1. TOTAL PROJECT COST THE EXECUTING AGENCY 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 3.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL Sectometric for testion: 9.5. 2018 DIRECT FOREIGN S.7. 2018 AMOUNT Sectometric for testion: 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED Sectometric for testion: 9.5. 2018 DIRECT FOREIGN				
PROGRAMME RANK SCORE 1 433 - Nursery Education 1 180 1 1 PROJECT TITLE 2. CLASSIFICATION 3. REGION 4 Nursery Schools Critical DemarazaMahaica 1 A. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF EDUCATION On-going From 01-Jan-16 To Status 13-Dec-18 1 7. DESCRIPTION OF PROJECT From 01-Jan-16 1 The project analasi. 2. Construction of Special Education Needs Hub at Liana Nursery School. . . . 3. Exension of St Christophera Nursery School. 4. BENEFITS OF PROJECT Intract Properiod .				40
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180.714156.3080.000156.30824.4069.4. TOTAL DIRECT9.5 2018 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANSTO BE FINANCED BYTHE EXECUTING AGENCYEXECUTING AGENCYGRANTSFOREIGN LOANS/GRANTS0.0000.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018 AMOUNTFINANCED BY CENTRALFINANCED BY CENTRALGOVERNMENT0.0000.000180.71424.4060.0000.0000.0009.12 SOURCE OF FOREIGN FINANCINGGOVERNMENT0.0000.0000.0009.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENT)PRE 20162016201720180.0006.391192.397Nil10. EMPLOYMENT IMPACT OF THE PROJECT10.2. NUMBER OF UNSKILLED WORKERS TO BE10.2. NUMBER OF UNSKILLED WORKERS TO BEEMPLOYED IN 2018*EMPLOYED IN 2018*	9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2018	9.3. AMOUNT BUDGETED
9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT TO BE FINANCED BY GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 180.714 24.406 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2016 2017 2018 Nili 0.000 63.911 92.397 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017 PRE 2016 2016 2017 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *				
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXPENDITURE BY THE EXECUTING AGENCY BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 180.714 24.406 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2016 2017 2018 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2016 2016 2017 10. NII 92.397 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE TO 2018 *	180.714	156.308 0.000	156.308	24.406
THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING GOVERNMENT 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING TOTAL PRE 2016 2017 2018 SOURCE TOTAL 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017 PRE 2016 2016 2017 2018 0.000 63.911 92.397 NII NII 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *	9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANC	CING 9.7 2018 AMOUNT
0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 180.714 24.406 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2016 2016 2017 2018 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2016 2016 2017 0.000 63.911 92.397 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *				
9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL 9.10. TOTAL AMOUNT TO GOVERNMENT GOVERNMENT DOB 180.714 24.406 0.000 9.12 SOURCE OF FOREIGN FINANCING OUTAL PRE 2016 2017 SOURCE TOTAL 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2016 2016 2017 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017 PRE 2016 2016 2017 Nil 0.000 63.911 92.397 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 * EMPLOYED IN 2018 *				
FINANCED BY CENTRAL GOVERNMENT FINANCED BY CENTRAL GOVERNMENT BE FINANCED BY OTHER LOCAL AGENCIES TO BE FINANCED BY OTHER LOCAL AGENCIES 180.714 24.406 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2016 2017 2018 NII 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2016 2016 2017 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017 PRE 2016 2016 2017 10.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 10.2. NUMBER OF UNSKILLED WORKERS TO BE				
GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 180.714 24.406 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING 0.000 0.000 0.000 9.12 SOURCE TOTAL 0.000 0.000 0.000 9.12 SOURCE TOTAL 0.000 0.000 0.000 0.000 9.12 SOURCE TOTAL 0.000 0.000 0.000 0.000 0.000 9.12 SOURCE TOTAL 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017 PRE 2016 2016 2017 92.397 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT NI Nil Nil 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *				
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL NII 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2016 2016 0.000 63.911 92.397 92.397 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *				
SOURCE TOTAL PRE 2016 2016 2017 2018 NII 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2016 2016 2017 92.397 10. EMPLOYMENT IMPACT OF THE PROJECT NII 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *	180.714	24.406	0.000	0.000
SOURCE TOTAL PRE 2016 2016 2017 2018 NII 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2016 2016 2017 92.397 10. EMPLOYMENT IMPACT OF THE PROJECT NII 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *	9.12 SOURCE OF FOREIGN FINANCING			
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2016 2017 0.000 63.911 92.397 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 * 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *		TOTAL	PRE 2016	2016 2017 2018
PRE 2016 2016 2017 0.000 63.911 92.397 10. EMPLOYMENT IMPACT OF THE PROJECT Nil 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018	Nil	0.000	0.000	0.000 0.000 0.000
PRE 2016 2016 2017 0.000 63.911 92.397 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *	9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)
0.000 63.911 92.397 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018	PRF 2016 2016	2017	FINANCING IN 2017	
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018			Nil	
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *			L	
EMPLOYED IN 2018 * EMPLOYED IN 2018 *			10.2. NUMBER OF UNS	KILLED WORKERS TO BE
* Contract Work		*		*
		* Contract Work		

				REF:	149
				AGENCY CODE N	IUMBER
				Г	40
PROGRAMME	RANK	SCORE			11
403 - Nursery Education	35	56 160			
1. PROJECT TITLE	2. CLASSIFIC	ATION	3. REGIO	N	
Furniture and Equipment	Ot	her	4	hanna (A A a b a i a a	
			Deme	erara/Mahaica	
4. EXECUTING AGENCY	5. STATUS			ANNED DURATION	
MINISTRY OF EDUCATION	New		F	-	1-Jan-18 1-Dec-18
 DESCRIPTION OF PROJECT The project includes purchase of filing cabinets, printer, air con 	ditioning unit and w	ator disponsor			
		aler dispenser.			
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
	PENT BEFORE 20			UNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL 0.500 0.000	FOREIGN 0.000	LOCAL 0.000	FOR	0.500	
9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE E		9.6 TOTAL FINANO		9.7 2018 AMOUNT FO BE FINANCED B	Y
THE EXECUTING AGENCY EXECUTING AGENCY		GRANTS		FOREIGN LOANS/GI	
0.000 0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOU		9.10. TOTAL AMO		9.11. 2018 AMOUNT	
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT	ENTRAL	BE FINANCED BY LOCAL AGENCIES		TO BE FINANCED B' OTHER LOCAL AGE	
0.500 0.500		0.000	- п	0.000	7
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE TOTA	AL I	PRE 2016	2016	2017	2018
Nil 0.00	0	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14	. SOURCES OF LC	CAL (NON GO	/ERNMENT)	
PRE 2016 2016 2017		ANCING IN 2017			
0.000 0.000 0.000] Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	- L]
10.1. NUMBER OF SKILLED WORKERS TO BE		. NUMBER OF UNS	SKILLED WORK	ERS TO BE	
EMPLOYED IN 2018	EMF	PLOYED IN 2018		0	

			REF: 150 AGENCY CODE NUMBER 40
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
403 - Nursery Education		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Early Childhood Education Project		Critical	1 & 7 - 9 National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF EDUCATION	On-g	oing	From 01-Jan-15 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails provision for: 1. Capacity building. 2. Supply of teaching and learning materials 3. Parental involvement/caregiver education			
8. BENEFITS OF PROJECT			
Inproved literacy and numeracy of Nurse Increased access to quality education. PROJECT FINANCING (G\$ Million) I. TOTAL PROJECT COST 348.500	9.2. AMOUNT SPENT BEFOI TOTAL FOREIGN 276.399 276.399		9.3. AMOUNT BUDGETED FOR 2018 70.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 348.500 9.10. TOTAL AMOUNT T BE FINANCED BY OTHEI LOCAL AGENCIES 0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE IDA	TOTAL 348.500	PRE 2016 20 [.] 9.624 158.	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (I	NON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017 0.000	FINANCING IN 2017	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSKILLE EMPLOYED IN 2018	D WORKERS TO BE

			REF: 151
			AGENCY CODE NUMBER
			40
			SECTOR CODE NUMBER
PROGRAMME 403 - Nursery Education	R.	ANK SCORE	11
403 - Nulsery Education	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
School Furniture and Equipment		Critical	1 - 10 National
4. EXECUTING AGENCY MINISTRY OF EDUCATION	5. STAT	US	6. PLANNED DURATION From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and	equipment for nursery schools.		
8. BENEFITS OF PROJECT			
Improved facilities and accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DE 2010	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
13.000	0.000 0.000	0.000	13.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
13.000	13.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000		2016 2017 2018 .000 0.000 0.000
	0.000	0.000 0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017]
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2018		EMPLOYED IN 2018	

			REF: 152 AGENCY CODE NUMBER 40
PROGRAMME	R	ANK SCORE	
404 - Primary Education	L	1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Primary Schools		Critical	1 - 10 National
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
MINISTRY OF EDUCATION	On-s	going	From 01-Jan-17 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention. 2. Completion of annex - St. Stephen's Prin 3. Provision for information technology labor			
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 166.445	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 99.663 0.000	RE 2018 LOCAL 99.663	9.3. AMOUNT BUDGETED FOR 2018 66.782
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 166.445	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 66.782	9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 IT TO 9.11. 2018 AMOUNT
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	TOTAL	PRE 2016	2016 2017 2018 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017 99.663	FINANCING IN 2017	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSK EMPLOYED IN 2018	ILLED WORKERS TO BE

					REF: 153
				AGENC	Y CODE NUMBER
					40
				05050	
PROGRAMME	RAI	NK	SCORE	SECTO	R CODE NUMBER
404 - Primary Education		356	160		
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REGION	
Furniture and Equipment		Other		4	
				Demerara/Maha	aica
4. EXECUTING AGENCY	5. STATU	IS		6. PLANNED D	URATION
MINISTRY OF EDUCATION	New			From	01-Jan-18
				То	31-Dec-18
7. DESCRIPTION OF PROJECT					
The project entails purchase of computer, shredder, air co	nditioning unit, filing	g cabinets, pi	rojector and screen		
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFOR	E 2018	ç	9.3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2018	
1.000 0.000	0.000	0.00	0	1.	000
9.4. TOTAL DIRECT 9.5 2018 DI	RECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2018	AMOUNT
FOREIGN EXPENDITURE BY EXPENDITU			REIGN LOANS		ANCED BY
THE EXECUTING AGENCY EXECUTING		GRANT	O.000		LOANS/GRANTS
		0.10 T	OTAL AMOUNT T		
	MOUNT TO BE BY CENTRAL		ANCED BY OTHE		ANCED BY
GOVERNMENT GOVERNME	INT	LOCAL	AGENCIES	OTHER LC	DCAL AGENCIES
1.000 1.00	0		0.000	0.0	000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL 0.000	PRE 201 0.000	16 20 ⁻ 0.0		
1111	0.000	0.000	0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEI				NON GOVERNMEN	T)
PRE 2016 2016 2017		FINANCING Nil	IN 2017		
0.000 0.000 0.00	0				
10. EMPLOYMENT IMPACT OF THE PROJECT	·				
10.1. NUMBER OF SKILLED WORKERS TO BE				D WORKERS TO E	
EMPLOYED IN 2018	0	EMPLOYED	IN 2018		0

					REF:	154
						BER
					40	
						I BER
PROGRAMME 404 - Primary Education		ANK 1	SCORE		11	
	L	!	100			
1. PROJECT TITLE	2. CLAS	SIFICATION		_	GION	
School Furniture and Equipment		Critical			- 10 ational	_
				Ľ		
]					
4. EXECUTING AGENCY MINISTRY OF EDUCATION	5. STAT			6.	PLANNED DURATION From 01-Jar	0-18
	INCOM				To 31-Dec	
7. DESCRIPTION OF PROJECT						
The project entails purchase of furniture and equipment f	or primary schools					
8. BENEFITS OF PROJECT Improved facilities and accommodation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU 9.1. TOTAL PROJECT COST TOTAL	NT SPENT BEFO FOREIGN	RE 2018 LOCA	J		MOUNT BUDGETED	
35.000 0.000	0.000		000	Г	35.000	1
9.4. TOTAL DIRECT 9.5 2018 D						1
	IRECT FOREIGN JRE BY THE		OTAL FINANCI DREIGN LOANS		9.7 2018 AMOUNT TO BE FINANCED BY	
THE EXECUTING AGENCY EXECUTIN		GRAN		-	FOREIGN LOANS/GRAN	ГS
0.000 0.0	00		0.000		0.000	
	MOUNT TO BE		TOTAL AMOU		9.11. 2018 AMOUNT	
FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNM	BY CENTRAL ENT		NANCED BY O	IHER	TO BE FINANCED BY OTHER LOCAL AGENCIE	S
35.000 35.0			0.000	7	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20	016	2016	2017 2018	3
Nil	0.000	0.000	0	0.000	0.000 0.00	0
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT	9.14. SOU	IRCES OF LOC	AL (NON (GOVERNMENT)	
PRE 2016 2016 2017		FINANCIN	G IN 2017			
0.000 0.000 0.00		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT		L				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	IBER OF UNSK	CILLED WC	ORKERS TO BE	
EMPLOYED IN 2018	*	EMPLOYE	D IN 2018		*	

			REF: 155
			AGENCY CODE NUMBER
			40
			SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	
405 - Secondary Education	L	1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Secondary Schools		Critical	1 - 10 National
4. EXECUTING AGENCY MINISTRY OF EDUCATION	5. STAT		6. PLANNED DURATION
		going	From 01-Sep-15 To 31-Dec-19
7. DESCRIPTION OF PROJECT The project includes:			
 Payment of retention. Completion of science laboratories - Dor 	a and Mahaiaany assandany ash		
3. Provision for Wismar Secondary and St.	Roses High schools.	0015.	
 Extension of industrial arts department - Construction of science laboratories. 	Dolphin Secondary.		
8. BENEFITS OF PROJECT	atudanta		
Improved facilities and accommodation for	siddenis.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 1,380.500	TOTAL FOREIGN 795.193 0.000	LOCAL 795.193	FOR 2018 462.806
		J []	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2018 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTH LOCAL AGENCIES	ER TO BE FINANCED BY OTHER LOCAL AGENCIES
1,380.500	462.806	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	<u>_</u>	·	
SOURCE	TOTAL	PRE 2016 2	2016 2017 2018
Nil	0.000	0.000 0	.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	. (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
105.984 223.339	465.870	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT	L	
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILI	
EMPLOYED IN 2018	*	EMPLOYED IN 2018	*
	* Contract Work		

			REF: 156 AGENCY CODE NUMBER 40
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
405 - Secondary Education		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
President's College		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF EDUCATION	On-g	oing	From 01-Jan-17 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project includes: 1. Payment of retention. 2. Provision for upgrading of electrical syste 3. Construction of walkway and rehabilitatio 4. Provision for furniture and equipment.			
8. BENEFITS OF PROJECT			
 Improved operational efficiency and accordance Enhanced education delivery. PROJECT FINANCING (G\$ Million) I. TOTAL PROJECT COST 	9.2. AMOUNT SPENT BEFOI TOTAL FOREIGN	RE 2018 LOCAL	9.3. AMOUNT BUDGETED FOR 2018
98.903	40.063 0.000	40.063	58.840
 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 98.903 	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 58.840	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2018 AMOUNT
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000		2016 2017 2018 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	40.063		
10. EMPLOYMENT IMPACT OF THE PRC 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSKIL EMPLOYED IN 2018	LED WORKERS TO BE

			REF: 157
			AGENCY CODE NUMBER
			40
PROGRAMME	R	ANK SCORE	
405 - Secondary Education	L	356 160	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment		Other	4 Demerara/Mahaica
			Demerara/Manaica
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT	auinmont		
The project entails purchase of furniture and	equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN 0.000 0.000	LOCAL 0.000	FOR 2018
		J []	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANC BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY C LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
10.000	10.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	<u>.</u>		
SOURCE	TOTAL	PRE 2016	2016 2017 2018
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOO	CAL (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSI	KILLED WORKERS TO BE
EMPLOYED IN 2018	0	EMPLOYED IN 2018	0

					REF:	158
					AGENCY CODE	NUMBER
						40
					SECTOR CODE	NUMBER
PROGRAMME		RANK	SCORE			11
405 - Secondary Education		1	180		l	
1. PROJECT TITLE	2. CL	ASSIFICATION		3. REGION	1	
School Furniture and Equipment		Critical		1 - 10 Nationa		
				Inationa	1	
	5. ST.				NNED DURATIC	
MINISTRY OF EDUCATION	Ne	ew		Froi To	m	01-Jan-18 31-Dec-18
						01 200 10
7. DESCRIPTION OF PROJECT The project entails purchase of furniture and	d aquinment for information to	abaalaay labara	torios prostical in	atruction contr	and accorder	vashaala
The project entails purchase of furniture and		chilology labora	atories, practical il	ISTRUCTION CENT	es and secondar	y schools.
8. BENEFITS OF PROJECT	_					
Improved facilities and accommodation.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2018		9.3. AMOUN	NT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2		
89.385	0.000 0.000	0.0	000		89.385	
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIG				2018 AMOUNT	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FC GRAN	DREIGN LOANS) BE FINANCED REIGN LOANS/	
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10.	TOTAL AMOUN	TTO 9.1	1. 2018 AMOUN	т
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTH		BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	ΤΟ	HER LOCAL AG	ENCIES
89.385	89.385		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		10	2016	2017	2019
SOURCE Nil	0.000	PRE 20		2016	2017	2018 0.000
	<u> </u>				<u> </u>	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU FINANCIN	RCES OF LOCA	L (NON GOVE	RNMENT)	
PRE 2016 2016	2017	Nil	0 111 2017			
0.000 0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PRO						
10.1. NUMBER OF SKILLED WORKERS			IBER OF UNSKIL	LED WORKEI	RS TO BE	
EMPLOYED IN 2018		EMPLOYE	U IN 2018			
	* Contract Work					

			REF: 159 AGENCY CODE NUMBER
			40
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
405 - Secondary Education		1 180	11
1. PROJECT TITLE	2. CLA	ASSIFICATION	3. REGION
Secondary Education Improvement Project		Critical	1 - 10 National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF EDUCATION	On	-going	From 01-Jan-14 To 31-Dec-20
7. DESCRIPTION OF PROJECT			
The project entails: 1. Construction of secondary schools. 2. Strengthening capacity of secondary sch 3. Institutional strengthening.	ool Mathematics teachers.		
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	DRE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2018
2,080.000	257.649 257.649	0.000	700.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 2,080.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000	9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE IDA	TOTAL 2,080.000	PRE 2016 60.105	2016 2017 2018 73.347 124.197 700.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017 0.000	FINANCING IN 2017	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	L	
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018	TO BE	10.2. NUMBER OF UNSK EMPLOYED IN 2018	ILLED WORKERS TO BE
	* Contract Work		

					REF:	160
					AGENCY COD	ENUMBER
						40
					SECTOR COD	
PROGRAMME	R/	NK 1	SCORE		0101011000	11
406 - Post Secondary/Tertiary Education		1	180			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE	GION	
Craft Production and Design		Critical		4 De	merara/Mahaica	
4. EXECUTING AGENCY MINISTRY OF EDUCATION	5. STAT	JS		6.	PLANNED DURATI	ON 01-Jan-18
					То	31-Dec-18
7. DESCRIPTION OF PROJECT						
The project entails purchase of air conditioning unit,	public address system,	shredder, cha	airs and fans.			
8. BENEFITS OF PROJECT Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AN 9.1. TOTAL PROJECT COST TOTA	NOUNT SPENT BEFOR	LOCAI	I		/IOUNT BUDGETED OR 2018)
0.750 0.00		0.0		Γ	0.750	
9.4. TOTAL DIRECT 9.5 20 ⁷	18 DIRECT FOREIGN	96 T(OTAL FINANCIN		9.7 2018 AMOUN	I
	DITURE BY THE		REIGN LOANS	0	TO BE FINANCE	
	TING AGENCY	GRAN			FOREIGN LOANS	GRANTS
0.000	0.000		0.000		0.000	
	18 AMOUNT TO BE CED BY CENTRAL		TOTAL AMOUN NANCED BY OT		9.11. 2018 AMOU TO BE FINANCEI	
	RNMENT		LAGENCIES	nek	OTHER LOCAL A	
0.750	0.750		0.000]	0.000	
9.12 SOURCE OF FOREIGN FINANCING				_		
SOURCE	TOTAL	PRE 20	16	2016	2017	2018
Nil	0.000	0.000)	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	9.14. SOU	RCES OF LOCA	L (NON G	OVERNMENT)	
PRE 2016 2016 2	2017	FINANCING	G IN 2017			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT		L				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKI	LLED WO	RKERS TO BE	_
EMPLOYED IN 2018	*	EMPLOYE	D IN 2018		*	

			REF: 161
			AGENCY CODE NUMBER
			40
PROGRAMME		RANK SCORE	
406 - Post Secondary/Tertiary Education		1 180	
1. PROJECT TITLE	2. C	ASSIFICATION	3. REGION
Kuru Kuru Co-op College		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY MINISTRY OF EDUCATION		ATUS	6. PLANNED DURATION From 01-Jan-17
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention.			
2. Rehabilitation of building - Durban Backl	ands.		
3. Purchase of furniture and equipment.			
8. BENEFITS OF PROJECT			
Improved facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG		FOR 2018
18.050	11.550 0.000	11.550	6.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOREIC EXPENDITURE BY THE	SN 9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2018 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO B		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHE LOCAL AGENCIES	ER TO BE FINANCED BY OTHER LOCAL AGENCIES
18.050	6.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		016 2017 2018
Nil	0.000	0.000 0.	000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	11.550		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018	TO BE	10.2. NUMBER OF UNSKILL EMPLOYED IN 2018	ED WORKERS TO BE

			REF: 162
			AGENCY CODE NUMBER
			40
PROGRAMME	R	ANK SCORE	
406 - Post Secondary/Tertiary Education	L	356 160	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Adult Education Association		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA1	US	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-18 To 31-Dec-18
			10 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project entails purchase of printer, tabl	e, water dispenser and fans.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
0.500	0.000 0.000	0.000	0.500
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANC	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOAN GRANTS	IS TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOL	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	
GOVERNMENT 0.500	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.500	0.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2016	2016 2017 2018
SOURCE Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	FINANCING IN 2017	CAL (NON GOVERNMENT)
PRE 2016 2016	2017	Nil	
0.000 0.000	0.000		
 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS 			KILLED WORKERS TO BE
EMPLOYED IN 2018		EMPLOYED IN 2018	

			REF: 163
			AGENCY CODE NUMBER
			40
PROGRAMME	R	ANK SCORE	
406 - Post Secondary/Tertiary Education	L	1 180	
1. PROJECT TITLE	2. CLAS		3. REGION
University of Guyana - Turkeyen		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY MINISTRY OF EDUCATION	5. STAT	going	6. PLANNED DURATION From 01-Jan-17
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention.			
2. Completion of teaching and learning com	nplex, maintenance building and	building at Pere Street, Georgetov	wn.
3. Provision for rewiring of buildings.			
8. BENEFITS OF PROJECT			
Improved educational delivery, operational	efficiency and accommodation.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 377.053	TOTAL FOREIGN 202.687 0.000	LOCAL 202.687	FOR 2018
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2018 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHEF LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
377.053	174.366	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2016 201	
Nil	0.000	0.000 0.00	00 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	202.687		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS	IO BE	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
	*	EMPLOYED IN 2018	*

			REF: 164
			AGENCY CODE NUMBER
			40
PROGRAMME	R	ANK SCORE	
406 - Post Secondary/Tertiary Education		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
University of Guyana - Berbice		Critical	6 East Berbice/Corentyne
			Last Derbice/Corentyne
	5. STAT		6. PLANNED DURATION
MINISTRY OF EDUCATION	<u>Un-ç</u>	joing	From 01-Jan-17 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails:			
 Payment of retention. Completion of library. 			
8. BENEFITS OF PROJECT			
Improved operational efficiency and facilitie	2S.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
49.545	30.270 0.000	30.270	19.275
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
49.545	19.275	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016 2016	2017 2018
Nil	0.000	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	
		FINANCING IN 2017	
PRE 2016 2016 0.000 0.000	2017	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYED IN 2018	*
	* Contract Work		

AGENCY CODE NUMBER 40 PROGRAMME AGE - Post Secondary/Tertiary Education PROJECT TITLE PROJECT TITLE Critical Institutes/Centrus Critical Critical Score Critical Crit							REF:	165
PROGRAMME RANK SCORE SECTOR CODE NUMBER 406 - Post Secondary/Territary Education 11 10 11 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Technical Institutes/Centres Critical 1-10 4. EXECUTING AGENCY 5. STATUS 0. PLANNED DURATION MINISTRY OF EDUCATION Dir-gaing Prom 01-Jan-17 7. DESCRIPTION OF PROJECT The project includes: 1. Proment of retention. 31-Dec-19 7. DESCRIPTION OF PROJECT The project includes: 0. PLANNED DURATION To 01-Jan-17 7. DESCRIPTION OF PROJECT The project includes: 0. Produce To consthops and caupment - User Construm Technical Institute. 0. Produce To consthops and caupment - Classification Institute. 0. Produce To consthops and caupment - Geographic Training Centre. 0. Produce To consthand and caupment - Classification Institute. 0. Produce To consthand and caupment - Linder Technical Institute. 0. Produce To consthand caupment - Linder Technical Institute. 0. Produce To consthand caupment - Linder Technical Institute. 0. Produce To consthand caupment - Classification Institute. 0. Produce To consthand caupment - Classification Institute. 0. Produce To consthand caupment - Linder Technical Institute. 0. Produce To consthand caupment - Classification Institute. 0. Produce To constha						AGEN	CY CODE	NUMBER
PROGRAMME RANK SCORE 1 466 - Post Secondary/Tertiary Education 1 180 1 180 1 10 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>[</td> <td>40</td>							[40
406 - Post Secondary/Tertiary Education 1 180 11 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Technical Institutes/Centres Critical 110 MINISTRY OF EDUCATION 0. STATUS 6. PLANNED DURATION MINISTRY OF EDUCATION 0going 6. PLANNED DURATION The project includes: 1going 6. PLANNED DURATION T. DESCRIPTION OF PROJECT The project includes: 7. 1. Payment of retention. 2. Correlyon Technical Institute. 3. 3. Completion of ord and stains and purchase of equipment - New Amsterdam Technical Institute. 3. 4. 4. Completion of vorkindps and classrooms and purchase of toolastore static statice. 4. 4. 5. Orabletion of domitory and purchase of equipment - Linden Technical Institute. 5. 5. 6. Provision for tools and equipment - Georegiver Technical Institute. 6. 6. 7. Purchase of equipment - Linden Technical Institute. 6. 9. 6. 8. Provision for tools and equipment - Education Institute. 6. 6. 6. 9. Provise for tools and equipment - Manage Centre. 9. 7. 6. 9. Provise for tools and equipment - Ma						SECTO		NUMBER
1. PROJECT TITLE 2. CLASSIFICATION 3. REGION 1. Technical Institutes/Centres Critical 1:10 4. EXECUTING AGENCY 6. STATUS 6. PLANNED DURATION 4. EXECUTING AGENCY 6. STATUS 6. PLANNED DURATION 7. DESCRIPTION OF PROJECT To 01-Jan-17 The project includes: 7. DESCRIPTION OF PROJECT 7. DESCRIPTION of resolution Rehabilitation of rod and stains and purchase of equipment - New Amsterdam Technical Institute. 8. Oranization of trestle and purchase of equipment - New Amsterdam Technical Institute. 3. Completion of oxinations and opurchase of torina de equipment - Linden Technical Institute. 6. Provision for tools and equipment - Secoretown Technical Institute. 5. Completion of oxinations and equipment - Methical Institute. 6. Provision for tools and equipment - Methical Institute. 6. Provision for tools and equipment - Methical Institute. 6. Provision for tools and equipment - Methical Institute. 7. Purchase of tools - Guyana Industrial Training Centre. 9.1 Contal and Vocational Training Centre. 8. BENEFITS OF PROJECT 10000 234.357 308.254 9.1. TOTAL PROJECT COST TOTAL FOREIGN 9.2 Contest of tools 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>[</td> <td>11</td>							[11
Technical Institutes/Centres Critical 1 - 10 Attended National A. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF EDUCATION Dr-going 01-Jan-17 To 01-Jan-17 To 7. DESCRIPTION OF PROJECT The project includes: 1. 1. Payment of retention. 2. Rehabilitation of roof and stairs and purchase of equipment - New Amsterdam Technical Institute. 3. Construction of trestle and purchase of equipment - Upper Corentyre Technical Institute. 3. Completion of trestle and purchase of equipment - Linder Technical Institute. 5. Completion of dominory and purchase of loois and equipment - Essequibo Technical Institute. 4. Completion of workshops and classrooms and purchase of loois and equipment - Linder Technical Institute. 6. Porvise of dominory and purchase of treating and Vocational Training Centre. 8. Purchase of tools and equipment - Manatacony Technical and Vocational Training Centre. 9. 9. Provides of doub - Guyana Institute. 5. Completion of vorkshops and classrooms Technical and Vocational Training Centre. 9. Provides of doub - Guyana Institute. 1. 9. Provides of doub and equipment - Manatacony Technical and Vocational Training Centre. 9.3. AMOUNT BUDGETED 9.1. TOTAL DRECT 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED							L	
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PRE 2016 2017 FINANCING IN 2017 Nil	PRE 2016 2016 2017			IN 2017				
0.000 0.000 234.357] [
10. EMPLOYMENT IMPACT OF THE PROJECT								
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 *			10.0				DE	
		_			ED WC	RKERS TO	BE	

					REF: 166
				AGEN	ICY CODE NUMBER
					40
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PROGRAMME		ANK	SCORE	SECT	OR CODE NUMBER
406 - Post Secondary/Tertiary Education		356	160		
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION	
Furniture and Equipment		Other		4	
				Demerara/Mal	haica
				L	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED	DURATION
MINISTRY OF EDUCATION	New			From	01-Jan-18
				То	31-Dec-18
7. DESCRIPTION OF PROJECT					
The project entails purchase of computers, projector	r, chairs, desks and wate	er dispenser.			
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AI	MOUNT SPENT BEFOR	RE 2018	9	9.3. AMOUNT BU	DGETED
9.1. TOTAL PROJECT COST TOTA		LOCAL		FOR 2018	
1.500 0.0	000 0.000	0.00	0		1.500
	18 DIRECT FOREIGN		TAL FINANCING		
	NDITURE BY THE UTING AGENCY	BY FOF GRANT	REIGN LOANS 'S		INANCED BY N LOANS/GRANTS
0.000	0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 20	018 AMOUNT TO BE	9.10. T	OTAL AMOUNT T	O 9.11.201	8 AMOUNT
	CED BY CENTRAL		ANCED BY OTHE		
GOVERNMENT GOVER	RNMENT 1.500	LOCAL	AGENCIES		LOCAL AGENCIES
	1.000		0.000		5.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 201	6 20	16 201	7 2018
Nil	0.000	0.000	0.0	00 0.00	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	914 SOUR	CES OF LOCAL (NON GOVERNME	NT)
		FINANCING			,
PRE 2016 2016 2010	2017	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT		L			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMB	BER OF UNSKILLE	D WORKERS TO	BE
EMPLOYED IN 2018	0	EMPLOYED			0

			REF: 167
			AGENCY CODE NUMBER
			40
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
406 - Post Secondary/Tertiary Education		1 180	11
1. PROJECT TITLE	2 01 45	SIFICATION	3. REGION
Carnegie School of Home Economics		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	2112	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails purchase of cake mixer a	and freezer.		
8. BENEFITS OF PROJECT			
 Enhanced training. Improved operational efficiency. 			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
4.500	0.000 0.000	0.000	4.500
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT 1 BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4.500	4.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		16 2017 2018
Nil	0.000	0.000 0.0	000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT	L	
10.1. NUMBER OF SKILLED WORKERS 1	ÎO BE	10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2018	0	EMPLOYED IN 2018	0

			REF: 168
			40
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
406 - Post Secondary/Tertiary Education	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Skills Development and Employability Proje	ct	Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF EDUCATION	On-ç	joing	From 01-Jan-15 To 31-Dec-21
			10 31-Dec-21
7. DESCRIPTION OF PROJECT			
The project entails provision for: 1. Study and design of hospitality institute.			
2. Upgrading and expansion of practical ins Fellowship, Beterverwagting and Hopetown		ma, Bartica, Mahdia and St. Ig	gnatius and practical instruction centres at
r enowship, Deterverwagting and riopetown			
8. BENEFITS OF PROJECT			
Enhanced training and services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
2,920.736	1.538 0.000	1.538	350.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 2,548.416	FOREIGN LOANS/GRANTS 300.000
		,	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
372.320	50.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2016	2016 2017 2018
CDB	2,548.416	0.000	0.000 0.000 300.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	1.538	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYED IN 2018	
	* Contract Work		
	CONTRACT WORK		

			REF: 169
			AGENCY CODE NUMBER
			40
			SECTOR CODE NUMBER
PROGRAMME 406 - Post Secondary/Tertiary Education		ANK SCORE	
400 - Post Secondary/Tentary Education	L	1 180	
1. PROJECT TITLE		SIFICATION	3. REGION
University of Guyana Modernisation Project		Critical	1 - 10 National
		7.10	
4. EXECUTING AGENCY MINISTRY OF EDUCATION	5. STAT		6. PLANNED DURATION From 01-Jan-18
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails construction of state-of-	the-art library facility for Universi	ty of Guyana.	
8. BENEFITS OF PROJECT Improved quality and access to education a	and training		
	na tannig.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 1,078.064	TOTAL FOREIGN	LOCAL	FOR 2018 20.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCI BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	1,072.240	20.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2018 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
5.824	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016	2016 2017 2018
CDB	1,072.240	0.000	0.000 0.000 20.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
		FINANCING IN 2017	· · · · · · · · · · · · · · · · · · ·
PRE 2016 2016 0.000 0.000	2017	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	<u> </u>	L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYED IN 2018	*
	* Contract Work		

	REF: 170
	AGENCY CODE NUMBER 40
PROGRAMME	
406 - Post Secondary/Tertiary Education	1 180 11
1. PROJECT TITLE 2. CLA	SSIFICATION 3. REGION
Centre for Greening Research, Information and Sustainability	Critical 1 - 10
	National
4. EXECUTING AGENCY 5. STA	TUS 6. PLANNED DURATION
MINISTRY OF EDUCATION	v From 01-Jan-18 To 31-Dec-21
	10 01 000 21
7. DESCRIPTION OF PROJECT The project entails construction of hub for developmental natural products	teaching laboratories, natural resources library and state-of-the-art
information and documentation facility at the University of Guyana, Turkeye	
8. BENEFITS OF PROJECT 1. Enhanced training and services.	
2. Enhanced research capabilities for the oil and gas sector.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFC	DRE 2018 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL FOREIGN	
416.000 0.000	0.000 10.000
9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCING 9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY THE	BY FOREIGN LOANS TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	GRANTS FOREIGN LOANS/GRANTS
	416.000 10.000
98 TOTAL AMOUNT TO BE 99 2018 AMOUNT TO BE	
9.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUNT TO BEFINANCED BY CENTRALFINANCED BY CENTRAL	416.00010.0009.10. TOTAL AMOUNT TO BE FINANCED BY OTHER9.11. 2018 AMOUNT TO BE FINANCED BY
FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
FINANCED BY CENTRAL FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER 9.11. 2018 AMOUNT TO BE FINANCED BY
FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING TOTAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES0.0000.000
FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING TOTAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000
FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING TOTAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES0.0000.000
FINANCED BY CENTRAL GOVERNMENT FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL MEXICO - 416.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000
FINANCED BY CENTRAL GOVERNMENTFINANCED BY CENTRAL GOVERNMENT0.0000.0009.12 SOURCE OF FOREIGN FINANCING SOURCETOTALMEXICO - YUCATAN FUND416.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING TOTAL SOURCE TOTAL MEXICO - YUCATAN FUND 416.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000
FINANCED BY CENTRAL GOVERNMENT FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL MEXICO - YUCATAN FUND 416.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2016 2016	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
FINANCED BY CENTRAL GOVERNMENT FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL MEXICO - YUCATAN FUND 416.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2016 2016 0.000 0.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000

				REF: 171
				AGENCY CODE NUMBER
				42
				SECTOR CODE NUMBER
PROGRAMME 421 - Sustainable Communities Manageme		ANK	SCORE	07
421 - Sustamable Communities Manageme		1	180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION
Project Development and Assistance		Critical		1 - 10 National
4. EXECUTING AGENCY MINISTRY OF COMMUNITIES	5. STA		_	6. PLANNED DURATION From 01-Jan-18
				To 31-Dec-18
7. DESCRIPTION OF PROJECT				
The project entails provision of subvention	to municipalities and neighbourh	nood democratic	councils.	
8. BENEFITS OF PROJECT				
Enhanced environment and improved com	munity services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	RE 2018	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2018
1,026.700	0.000 0.000	0.000	D	1,026.700
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOT	TAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		EIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANT	0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TO	OTAL AMOUNT TO	9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINA	ANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT		AGENCIES	OTHER LOCAL AGENCIES
1,026.700	1,026.700	<u> </u>	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016	6 2016	2017 2018
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9 14 SOUR	CES OF LOCAL (NO	N GOVERNMENT)
PRE 2016 2016	2017	FINANCING		'
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO		L		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMB	ER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYED	IN 2018	*
	* Contract Work			

			REF: 172
			42
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
421 - Sustainable Communities Manageme	nt	1 180	17
1. PROJECT TITLE	0.0140		
Local Government Commission	2. CLAS	SIFICATION Critical	3. REGION
		Childa	National
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION From 01-Jan-18
	INEW		To 31-Dec-18
7. DESCRIPTION OF PROJECT	niture and equipment		
The project entails provision for vehicle, fur	niture and equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency and transpo	ortation.		
Improved operational efficiency and transpo	ortation.		
Improved operational efficiency and transpo	rtation.		
Improved operational efficiency and transpo	rtation.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFOI TOTAL FOREIGN	LOCAL	FOR 2018
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 20.000	9.2. AMOUNT SPENT BEFOI TOTAL FOREIGN 0.000 0.000	LOCAL	FOR 2018
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT	9.2. AMOUNT SPENT BEFOI TOTAL FOREIGN 0.000 0.000 9.5 2018 DIRECT FOREIGN	LOCAL 0.000 9.6 TOTAL FINANCING	FOR 2018 20.000 9.7 2018 AMOUNT
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 20.000	9.2. AMOUNT SPENT BEFOI TOTAL FOREIGN 0.000 0.000	LOCAL	FOR 2018
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.2. AMOUNT SPENT BEFOI TOTAL FOREIGN 0.000 0.000 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS	FOR 2018 20.000 9.7 2018 AMOUNT TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.2. AMOUNT SPENT BEFOI TOTAL FOREIGN 0.000 0.000 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	FOR 2018 20.000 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 0.000 0.000 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH	FOR 2018 20.000 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2018 AMOUNT ER TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.2. AMOUNT SPENT BEFOI TOTAL FOREIGN 0.000 0.000 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES	FOR 2018 20.000 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2018 AMOUNT ER TO BE FINANCED BY OTHER LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 0.000 0.000 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH	FOR 2018 20.000 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2018 AMOUNT ER TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.2. AMOUNT SPENT BEFOR TOTAL FOREIGN 0.000 0.000 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000	FOR 2018 20.000 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2018 AMOUNT ER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE	9.2. AMOUNT SPENT BEFOR TOTAL FOREIGN 0.000 0.000 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000 TOTAL	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2016 2	FOR 2018 20.000 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2018 AMOUNT ER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 016 2017 2018
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000 9.12 SOURCE OF FOREIGN FINANCING	9.2. AMOUNT SPENT BEFOR TOTAL FOREIGN 0.000 0.000 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2016 2	FOR 2018 20.000 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2018 AMOUNT ER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE	9.2. AMOUNT SPENT BEFOR TOTAL FOREIGN 0.000 0.000 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000 TOTAL 0.000	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2016 2	FOR 2018 20.000 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2018 AMOUNT ER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 016 2017 2016 0.000 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	9.2. AMOUNT SPENT BEFOR TOTAL FOREIGN 0.000 0.000 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000 TOTAL 0.000	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2016 2 0.000 0.00 9.14. SOURCES OF LOCAL FINANCING IN 2017	FOR 2018 20.000 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2018 AMOUNT ER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 016 2017 2016 0.000 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL	9.2. AMOUNT SPENT BEFOI TOTAL FOREIGN 0.000 0.000 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000 TOTAL 0.000 GOVERNMENT	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2016 2 0.000 0.000 0.000 0.000	FOR 2018 20.000 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2018 AMOUNT ER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 016 2017 2016 0.000 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2016 2016	9.2. AMOUNT SPENT BEFOI TOTAL FOREIGN 0.000 0.000 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000 GOVERNMENT 2017 0.000	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2016 2 0.000 0.00 9.14. SOURCES OF LOCAL FINANCING IN 2017	FOR 2018 20.000 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2018 AMOUNT ER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 016 2017 2016 0.000 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2016 2016 0.000 0.000	9.2. AMOUNT SPENT BEFOI TOTAL FOREIGN 0.000 0.000 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000 TOTAL 0.000 GOVERNMENT 2017 0.000 DJECT	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2016 2 0.000 0.00 9.14. SOURCES OF LOCAL FINANCING IN 2017	FOR 2018 20.000 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2018 AMOUNT ER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 016 2017 2018 0.000 0.000 0.000 0.000 0.000

				REF: 173
				AGENCY CODE NUMBER
				42
	D		SCORE	SECTOR CODE NUMBER
PROGRAMME 421 - Sustainable Communities Manageme		ANK 374	155	17
1. PROJECT TITLE	2 CLAS	SIFICATION		REGION
Office Furniture and Equipment		Other	3.	4
				Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT			6. PLANNED DURATION
MINISTRY OF COMMUNITIES	New			From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT				
The project includes provision for telephone	e system, computers, surveillanc	e system, chai	rs, desks, printer, filin	g cabinets, water dispenser,
guillotine, air conditioning units and photoco	opier.			
8. BENEFITS OF PROJECT				
Improved facilities and operational efficience	ÿ.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018	9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2018
5.620	0.000 0.000	0.00	00	5.620
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE		TAL FINANCING REIGN LOANS	9.7 2018 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE		OTAL AMOUNT TO	9.11. 2018 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		ANCED BY OTHER AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
5.620	5.620		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 201		2017 2018
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		RCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2016 2016	2017	FINANCING Nil		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS			BER OF UNSKILLED	
EMPLOYED IN 2018		EMPLOYED		
	* Contract Work			

			REF: 174
			AGENCY CODE NUMBER
			42
PROGRAMME		ANK SCORE	
422 - Sustainable Communities Developmen	Dt	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
Community Infrastructure Improvement Proje	ect	Critical	1 - 10 National
			National
	5. STAT		6. PLANNED DURATION
MINISTRY OF COMMUNITIES	New		From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT The project entails provision for community in	ofrastructure projects		
	inasituciure projects.		
8. BENEFITS OF PROJECT			
Improved environment.			
	9.2. AMOUNT SPENT BEFO		3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 317.380	TOTAL FOREIGN 0.000 0.000	LOCAL	FOR 2018 317.380
	0.000		317.380
	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2018 AMOUNT TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2018 AMOUNT
	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
317.380	317.380	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016 2016	2017 2018
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
		FINANCING IN 2017	,
PRE 2016 2016 0.000	2017	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ			
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYED IN 2018	*
	* Contract Work		

			REF: 175 AGENCY CODE NUMBER
			42
PROGRAMME	r	ANK SCORE	SECTOR CODE NUMBER
422 - Sustainable Communities Developme		1 180	10
1. PROJECT TITLE		SSIFICATION	3. REGION
Water Supply Improvement Project		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF COMMUNITIES	Nev	v	From 01-Jan-18
			To 31-Dec-22
7. DESCRIPTION OF PROJECT The project entails provision for:			
 Improvement of water supply services in Feasibility study for use of surface water Institutional strengthening. 		mmunities.	
8. BENEFITS OF PROJECT Increased access to potable water.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	DRE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
3,889.600	0.000 0.000	0.000	15.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	3,889.600	15.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000	0.000	LOCAL AGENCIES	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2016	2016 2017 2018
CDB	3,889.600	0.000	0.000 0.000 15.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC. FINANCING IN 2017	AL (NON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	L	
10.1. NUMBER OF SKILLED WORKERS	то ве	10.2. NUMBER OF UNSK	
EMPLOYED IN 2018	*	EMPLOYED IN 2018	*
	* Contract Work		

			REF: 176
			AGENCY CODE NUMBER
			42
PROGRAMME		RANK SCORE	
422 - Sustainable Communities Developme	ent	1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Georgetown Restoration Programme		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
MINISTRY OF COMMUNITIES	Ne	N	From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT The project entails provision for Georgetow	in restaration and onhancoman	t initiativan	
The project entails provision for Georgetow		l initiatives.	
8. BENEFITS OF PROJECT			
 Environmental improvement. Improved health and well-being. 			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
200.000	0.000 0.000	0.000	200.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUNT 1	ΓΟ 9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
200.000	200.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000		2016 2017 2018 000 0.000 0.000
INI	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILL	
EMPLOYED IN 2018		EMPLOYED IN 2018	
	* Contract Work		

			REF: 177
			AGENCY CODE NUMBER
			42
			SECTOR CODE NUMBER
PROGRAMME 422 - Sustainable Communities Developme		ANK SCORE	10
1. PROJECT TITLE Hinterland Water Supply	2. CLAS	SIFICATION Critical	3. REGION
		Onica	National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF COMMUNITIES	On-ç	joing	From 01-Jan-17
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails: 1. Completion of water supply improvement	t at Oronoque. Koko. Kamwatta.	Koberimo, Chenapau, Cam	pbelltown. Chinoweing and Paramakatoi.
 Procurement of photovoltaic systems, pij Upgrading of water supply systems at Ma 	pes, well masters, pumps and fill	ers.	
4. Provision for installation and extension o	f transmission and distribution sy	vstems - Lethem.	
8. BENEFITS OF PROJECT			
Improved potable water supply.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 350.000	TOTAL FOREIGN 200.000 0.000	LOCAL 200.000	FOR 2018
		4 []	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANC BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY C LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
350.000	150.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	<u>_</u>	-	
SOURCE	TOTAL	PRE 2016	2016 2017 2018
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	200.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE		
EMPLOYED IN 2018		EMPLOYED IN 2018	*
	* Contract Work		

				F	REF: 178
				AGENCY	CODE NUMBER
					42
				SECTOR	
PROGRAMME		RANK	SCORE	010101	10
422 - Sustainable Communities Developme	int	1	180		
1. PROJECT TITLE	2. CLA	SSIFICATION		3. REGION	
Coastal Water Supply		Critical		3,4,6 & 7 National	
4. EXECUTING AGENCY	5. STA	-going		6. PLANNED DUI From	RATION 01-Jan-17
		going		То	31-Dec-18
7. DESCRIPTION OF PROJECT					
The project entails:					
 Completion of wells at Port Mourant, Bar Completion of installation of water supply 			uderoyen and West	minster.	
8. BENEFITS OF PROJECT					
1. Improved efficiency of water supply.					
2. Improved health and well-being.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2018		9.3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		L	FOR 2018	
818.000	600.000 0.000	600.	000	218.0	00
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 T	OTAL FINANCING	9.7 2018 AM	OUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINAN	
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRAN	0.000	FOREIGN LC	DANS/GRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	0.10	TOTAL AMOUNT	TO 9.11. 2018 AI	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHE		
GOVERNMENT	GOVERNMENT	LOCA	LAGENCIES		AL AGENCIES
818.000	218.000		0.000	0.00	0
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	16 20	016 2017	2018
SOURCE Nil	0.000	0.000		000 0.000	0.000
		0.14 5011		(NON GOVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL		9.14. SOU FINANCINO			
PRE 2016 2016	2017	Nil			
	600.000				
 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS 		10.2 NI IM	BER OF LINSKILL	ED WORKERS TO BE	
EMPLOYED IN 2018	*	EMPLOYEI			*
	* Contract Work			L	

					REF: 179
				AGE	NCY CODE NUMBER
					42
				050	
PROGRAMME		ANK	SCORE	SEC	
422 - Sustainable Communities Developme	ent	1	180		
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION	
Linden Water Supply		Critical		10	
				Upper Deme	rara/Upper Berbice
4. EXECUTING AGENCY	5. STAT	US		6. PLANNE	D DURATION
MINISTRY OF COMMUNITIES	On-g	joing		From	01-Jan-17
				То	31-Dec-18
7. DESCRIPTION OF PROJECT					
The project includes:	Vieroe Holf Mile Conver City It	uni and drilling	n of wall at Waat M	lataaka	
 Completion of water supply systems at V Provision for water supply systems at Model 		uni and driining	j ol well at west w	alooka.	
8. BENEFITS OF PROJECT					
Improved potable water supply.					
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCA	I	9.3. AMOUNT BI FOR 2018	JUGETED
160.000	100.000 0.000	100.			60.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN		DTAL FINANCING	0.7.201	8 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS		FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	TS	FOREIC	GN LOANS/GRANTS
0.000	0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE		TOTAL AMOUNT		18 AMOUNT
	FINANCED BY CENTRAL		NANCED BY OTHI L AGENCIES		FINANCED BY
GOVERNMENT 160.000	GOVERNMENT 60.000	LOCA	0.000	OTHER	LOCAL AGENCIES
	00.000	<u> </u>	5.000	L	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	16 2	016 20	017 2018
Nil	0.000	0.000			000.0 0.000
9.13. AMOUNT FINANCED BY CENTRAL		9.14 5011	RCES OF LOCAL		
		FINANCING			
PRE 2016 2016	2017	Nil			
0.000 0.000	100.000				
		40.0			
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUM EMPLOYEI	BER OF UNSKILL NIN 2018	ED WURKERS I	
			2		
	* Contract Work				

			REF: 180
			AGENCY CODE NUMBER
			42
PROGRAMME		ANK SCORE	
422 - Sustainable Communities Developme	nt	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Urban Sewerage and Water		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY MINISTRY OF COMMUNITIES	5. STAT		6. PLANNED DURATION
	On-g	joing	From 01-Jan-17 To 31-Dec-18
7. DESCRIPTION OF PROJECT The project entails provision for:			
 Final payment for service connection mat Completion of transmission mains from S 	erials including meters, pumps a	and motors.	
8. BENEFITS OF PROJECT Improved health and well-being.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
350.000	250.000 0.000	250.000	100.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCIN	IG 9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
350.000	100.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2016	2016 2017 2018
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	250.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS	IO BE	10.2. NUMBER OF UNSKI	
EMPLOYED IN 2018		EMPLOYED IN 2018	
	* Contract Work		

			REF: 181 AGENCY CODE NUMBER 42
PROGRAMME		ANK SCORE	SECTOR CODE NUMBER
422 - Sustainable Communities Developme	nt	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Water Supply and Infrastructure Improveme	ent Programme	Critical	3, 4 & 6 National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF COMMUNITIES	On- <u>c</u>	ioing	From 01-Jan-14 To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project includes: 1. Construction of water treatment plants - (2. Installation of distribution and transmission 3. Upgrading of sanitation infrastructure. 4. Institutional strengthening.		mond to Herstelling and Cumbe	rland to Williamsburg.
8. BENEFITS OF PROJECT			
 Improved water supply quality. Improved institutional capacity and service Reduced level of non-revenue water. 	e delivery.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
6,588.712	1,650.130 1,650.130	0.000	2,200.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 6,588.712	9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 2,200.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHI LOCAL AGENCIES	ER TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB	TOTAL 3,502.356	70.707 64	016 2017 2018 .358 690.000 1,100.000
EU	3,086.356	70.707 64	.358 690.000 1,100.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017 0.000	FINANCING IN 2017	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSKILL EMPLOYED IN 2018	ED WORKERS TO BE

			REF: 182
			AGENCY CODE NUMBER
			42
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
422 - Sustainable Communities Developme	nt	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Hinterland Sustainable Housing Programme		Critical	1 & 9
			Barima/Waini & Upper Takutu/Upper Essequibo
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF COMMUNITIES	On-ç	joing	From 01-Jan-16
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails provision for housing sul	osidies in Regions 1 and 9.		
8. BENEFITS OF PROJECT Improved housing for hinterland communitie			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 644.800	TOTAL FOREIGN 166.050 166.050	LOCAL	FOR 2018 240.000
644.800	100.050 100.050	0.000	240.000
	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCIN	IG 9.7 2018 AMOUNT TO BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	644.800	240.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUN	TTO 9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	HER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		2016 2017 2010
SOURCE IDB	TOTAL 644.800	PRE 2016	2016 2017 2018 26.050 140.000 240.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	IO BE	10.2. NUMBER OF UNSKI	
EMPLOYED IN 2018	*	EMPLOYED IN 2018	*
	* Contract Work		

			REF: 183
			AGENCY CODE NUMBER
			42
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
422 - Sustainable Communities Developmer	nt	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Technical Assistance - Planning and Suppor Councils	t for Local	Critical	1 - 10
Councils			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF COMMUNITIES	New		From 01-Jan-18 To 31-Dec-19
			10 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails support for strengthening	local government systems.		
8. BENEFITS OF PROJECT			
Improved capacity for strategic policy manage	ement and coordination.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018 9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
72.800	0.000 0.000	0.000	10.000
	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	72.800	10.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	O 9.11. 2018 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHEF	R TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016 201	6 2017 2018
CDB	72.800	0.000 0.00	
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURCES OF LOCAL (1	
		FINANCING IN 2017	,
PRE 2016 2016 0.000 0.000	2017	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYED IN 2018	*
	* Contract Work		

			REF: 184
			AGENCY CODE NUMBER
			42
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
422 - Sustainable Communities Developmer	nt	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION 3	3. REGION
Solid Waste Disposal Programme		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF COMMUNITIES	On-g	joing	From 01-Jan-17 To 31-Dec-19
			10 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention.			
2. Completion of designs for sanitary landfill 3. Construction of Cell II at Haags Bosch Sa		hdia.	
 Rehabilitation of access road to Rosehall Provision for skip bins. 			
8. BENEFITS OF PROJECT			
Improved sanitation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
716.998	338.378 0.000	338.378	178.620
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT 716.998	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
710.990	178.620	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2016 2010	6 2017 2018
SOURCE Nil	0.000	0.000 0.00	
9.13. AMOUNT FINANCED BY CENTRAL (GUVEKNMENT	9.14. SOURCES OF LOCAL (N FINANCING IN 2017	ION GOVERNMENT)
PRE 2016 2016	2017	Nil	
0.000 0.000	338.378		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1 NUMBED OF SVILLED MODIFED T	ORE		
10.1. NUMBER OF SKILLED WORKERS T EMPLOYED IN 2018	O BE	10.2. NUMBER OF UNSKILLED EMPLOYED IN 2018	O WORKERS TO BE

			REF: 185
			42
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
422 - Sustainable Communities Developme	ent	1 180	09
1. PROJECT TITLE	2 CLAS	SIFICATION	3. REGION
Urban Development and Renewal Project		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA1	US	6. PLANNED DURATION
MINISTRY OF COMMUNITIES	New		From 01-Jan-18
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails:		and Contine Lathers Maham	na and Maladia
 Studies for provision of social and physic Studies for Urban Renewal of Georgetow 		ps of Bartica, Lethern, Mabarui	na and Mandia.
8. BENEFITS OF PROJECT			
Enhanced access to social services and im	proved infrastructure.		
		DE 0040	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2018
41.600	0.000 0.000	0.000	10.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCING	G 9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	41.600	10.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTH LOCAL AGENCIES	IER TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2016	2016 2017 2018
IDB	41.600	0.000	0.000 0.000 10.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYED IN 2018	*
	* Contract Work		

			REF: 186 AGENCY CODE NUMBER
			43
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
431 - Policy Development and Administrati		1 180	12
	L		
1. PROJECT TITLE	2. CLA		3. REGION
Ministry of Health - Buildings		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	On	-going	From 01-Jan-17 To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails: 1. Provision for Ministry's Head Office Corr 2. Construction of laboratory - Food and Dr			
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEF TOTAL FOREIGN		3. AMOUNT BUDGETED FOR 2018
715.300	221.800 0.000	221.800	243.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 715.300	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 243.500		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2018 AMOUNT
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000	PRE 2016 201 0.000 0.00	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017 221.800	FINANCING IN 2017	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	<u>.</u>	
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSKILLEI EMPLOYED IN 2018	D WORKERS TO BE
	* Contract Work		

			REF: 187
			43
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
431 - Policy Development and Administration	on	1 180	17
1. PROJECT TITLE Land and Water Transport	2. CLAS	SSIFICATION 3.	REGION
		Cilical	Demerara/Mahaica
	5. STAT		6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	New		From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails purchase of forklift and	ous.		
8. BENEFITS OF PROJECT			
Improved transportation and operational eff	iciency.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
11.000	0.000 0.000	0.000	11.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS
0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2018 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
11.000	11.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016 2016	2017 2018
Nil	0.000	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NC FINANCING IN 2017	JN GOVERNMENT)
PRE 2016 2016	2017	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS			
EMPLOYED IN 2018		10.2. NUMBER OF UNSKILLED EMPLOYED IN 2018	

			REF: 188
			AGENCY CODE NUMBER
			43
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
431 - Policy Development and Administration	on	1 180	17
1. PROJECT TITLE	2 0 45	SIFICATION	3. REGION
Office Furniture and Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	2115	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	New		From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture an	d equipment for head office.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
15.000	0.000 0.000	0.000	15.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
15.000	15.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2016	2016 2017 2018
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	
		FINANCING IN 2017	
PRE 2016 2016 0.000 0.000	2017	Nil	
 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS 		10.2. NUMBER OF UNSK	
EMPLOYED IN 2018		EMPLOYED IN 2018	
	L	2 20122 11 2010	

			REF: 189
			AGENCY CODE NUMBER
			43
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
431 - Policy Development and Administration	n	1 180	12
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Equipment - Medical		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA1	TUS	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	New		From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails purchase of equipment -	Food and Drugs Department.		
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	PE 2019	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
12.000	0.000 0.000	0.000	12.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCIN	IG 9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
12.000	12.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2016	2016 2017 2018
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT	L	
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2018	0	EMPLOYED IN 2018	0

			REF: 190
			AGENCY CODE NUMBER
			43
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
432 - Disease Control		1 180	12
1. PROJECT TITLE	2 CLA	SSIFICATION	3. REGION
Ministry of Health - Buildings		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	On	-going	From 01-Jan-16 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project includes:			
 Payment of retention. Construction of entomological laboratory 	<u>.</u>		
8. BENEFITS OF PROJECT			
Improved facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 139.882	TOTAL FOREIGN 87.018 0.000	LOCAL 87.018	FOR 2018 52.864
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE	I 9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2018 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
139.882	52.864	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000		016 2017 2018 000 0.000 0.000
	<u></u>		
9.13. AMOUNT FINANCED BY CENTRAL		9.14. SOURCES OF LOCAL FINANCING IN 2017	(NON GOVERNMENT)
PRE 2016 2016 0.000 18.518	2017 68.500	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYED IN 2018	*
	* Contract Work		

			REF: 191
			AGENCY CODE NUMBER
			43
PROGRAMME		RANK SCORE	
432 - Disease Control	[1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Office Furniture and Equipment		Critical	4 Demerara/Mahaica
	5. STA		6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	Ne	W	From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT The project includes provision for photocop	ier, computers, uninterruptible	power supply systems, chairs, d	lesks, projectors and table.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 3.000	TOTAL FOREIGN	LOCAL	FOR 2018 3.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE	N 9.6 TOTAL FINANCIN BY FOREIGN LOANS	IG 9.7 2018 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
3.000	3.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	·		
SOURCE	TOTAL	PRE 2016	2016 2017 2018
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	L	
10.1. NUMBER OF SKILLED WORKERS			
	TO BE	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE

			REF: 192
			AGENCY CODE NUMBER
			43
PROGRAMME	R.	ANK SCORE	12
432 - Disease Control	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Equipment - Medical		Critical	4 Demerara/Mahaica
			Domoraramanaida
4. EXECUTING AGENCY MINISTRY OF PUBLIC HEALTH	5. STAT		6. PLANNED DURATION From 01-Jan-18
	14600		To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project includes provision for mammo			
debridement sets, drums for sterile instrum	ients, microscopes, screens, pati	ent beds, carts, storage cabinets	, fume hood and microcentrifuge.
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
100.000	0.000 0.000	0.000	100.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT 1 BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
100.000	100.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL 0.000		16 2017 2018 000 0.000 0.000
INI	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAI	_ GOVERNMENT	9.14. SOURCES OF LOCAL	NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2018		EMPLOYED IN 2018	

			REF: 193
			AGENCY CODE NUMBER
			43
PROGRAMME	F	ANK SCORE	SECTOR CODE NUMBER
432 - Disease Control		1 180	12
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
HIV/TB/Malaria Programmes		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	On-	going	From 01-Jan-15 To 31-Dec-20
			To 31-Dec-20
7. DESCRIPTION OF PROJECT			
The project entails provision for HIV/AIDS,	tuberculosis and malaria interve	ntions.	
8. BENEFITS OF PROJECT			
 Improved healthcare. Reduced prevalence of communicable d 	iseases.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	RE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
3,297.302	750.662 750.662	0.000	200.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY
	EXECUTING AGENCY 0.000	3,297.302	FOREIGN LOANS/GRANTS 200.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		016 2017 2018
SOURCE GLOBAL FUND	3,297.302		516 2017 2018 5.747 380.000 200.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL FINANCING IN 2017	(NON GOVERNMENT)
PRE 2016 2016	2017	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSKILL EMPLOYED IN 2018	
		10.110	

				REF:	194
				AGENCY CODE N	UMBER
				Γ	43
					JMBER
PROGRAMME		RANK	SCORE	Г	12
433 - Family Health Care Services		1	180		
1. PROJECT TITLE	2		l <u> </u>	3. REGION	
Ministry of Health - Buildings		Critical		4 Demerara/Mahaica	
				Domorara Manaida	
4. EXECUTING AGENCY	5	. STATUS		6. PLANNED DURATION	-Jan-18
MINISTRY OF FUBLIC HEALTH		New			-Jan-18
7. DESCRIPTION OF PROJECT The project entails provision for upgrading of	of electrical system includ	ling procurement of	transformer and ger	nerator - Cheddi Jagan Dental So	chool
(CJDS).				······	
8. BENEFITS OF PROJECT Improved facilities.					
improved facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST 32.000		EIGN LOCA	NL 000	FOR 2018 32.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOR EXPENDITURE BY TH		OTAL FINANCING	9.7 2018 AMOUNT TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY			FOREIGN LOANS/GR	
0.000	0.000		0.000	0.000]
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO	OBE 9.10.	TOTAL AMOUNT	0 9.11. 2018 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTR		NANCED BY OTHE		
GOVERNMENT 32.000	GOVERNMENT 32.000	LOCA	0.000	OTHER LOCAL AGEN	
	32.000		0.000	0.000	J
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	016 20	016 2017	2018
Nil	0.000	0.00			0.000
9.13. AMOUNT FINANCED BY CENTRAL		9.14 501		(NON GOVERNMENT)	
		FINANCIN			
PRE 2016 2016 0.000 0.000	2017	Nil			
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS				ED WORKERS TO BE	
EMPLOYED IN 2018		EMPLOYE			

			REF: 195
			AGENCY CODE NUMBER
			43
PROGRAMME	RA	ANK SCORE	SECTOR CODE NUMBER
433 - Family Health Care Services		1 180	12
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Office Furniture and Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	New		From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project includes purchase of computers, des	ks, chairs, water dispenser	, filing cabinets, printer and car	mera.
8. BENEFITS OF PROJECT Improved operational efficiency.			
improved operational enciency.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2018	9.3. AMOUNT BUDGETED
	TAL FOREIGN	LOCAL	FOR 2018
7.000	0.000 0.000	0.000	7.000
9.4. TOTAL DIRECT 9.5	2018 DIRECT FOREIGN	9.6 TOTAL FINANCING	G 9.7 2018 AMOUNT
		BY FOREIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
	CUTING AGENCY 0.000	GRANTS 0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2018 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2018 AMOUNT
	ANCED BY CENTRAL	BE FINANCED BY OTH	
	/ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
7.000	7.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2016 2017 2018
Nil	0.000	0.000 0	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	ERNMENT	9.14. SOURCES OF LOCAL	L (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT		L	
10.1. NUMBER OF SKILLED WORKERS TO BE	:	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE

			REF: 196
			AGENCY CODE NUMBER
			43
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
433 - Family Health Care Services		1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Equipment - Medical		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	New	1	From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project includes purchase of dopplers,	blood pressure monitors, infant	scales, length boards and incu	ubators.
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
4.000	0.000 0.000	0.000	4.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT 4.000	GOVERNMENT	LOCAL AGENCIES	
4.000	4.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016	2016 2017 2018
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL		9.14. SOURCES OF LOCA	
9.13. AWOUNT FINANCED BT CENTRAL	GOVERNMENT	FINANCING IN 2017	AL (NON GOVERNMENT)
PRE 2016 2016	2017	Nil	
0.000 0.000	0.000		
 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS 		10.2. NUMBER OF UNSKI	
EMPLOYED IN 2018		EMPLOYED IN 2018	
0.0			

			REF: 197
			AGENCY CODE NUMBER
			43
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
433 - Family Health Care Services		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Maternal and Child Health Improvement		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	On-	going	From 01-Jan-17
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails provision for: 1. Rehabilitation of CC Nicholson Hospital	and Maternity Waiting Home		
2. Equipping of maternity waiting wing - Ge	orgetown Public Hospital Corpo	ration.	
 Purchase of ambulances. Institutional strengthening. 			
8. BENEFITS OF PROJECT			
Improved maternal, infant and child healtho	are delivery.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	PE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
1,685.000	33.697 32.737	0.960	150.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	1,680.000	150.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUN	
GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY O LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
5.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2016	2016 2017 2018
IDB	1,680.000	0.000	0.000 32.737 150.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.960	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JJECT	L	
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2018	0	EMPLOYED IN 2018	*
	* Contract Work		

			REF: 198
			AGENCY CODE NUMBER
			43
PROGRAMME		ANK SCORE	12
433 - Family Health Care Services	L	1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Technical Assistance		Critical	1 - 10 National
		ГЦС	6. PLANNED DURATION
4. EXECUTING AGENCY MINISTRY OF PUBLIC HEALTH		going	From 01-Jan-17
			To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails provision for: 1. Institutional strengthening of the Ministry	of Public Health		
2. Technical studies and learning activities			
3. Project administration.			
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 72.800	TOTAL FOREIGN 15.694 15.694	LOCAL	FOR 2018 40.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2018 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	72.800	40.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT T BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2016 20	
IDB	72.800	0.000 0.0	000 15.694 40.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000	· ···	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSKILLE EMPLOYED IN 2018	ED WORKERS TO BE

					REF:	199
					AGENCY CODE	NUMBER
					Γ	43
PROGRAMME		RANK	SCORE			12
434 - Regional and Clinical Services		1	180		L	
1. PROJECT TITLE	2. CL/	SSIFICATION		3. REGION	1	
Ministry of Health - Buildings		Critical		1 - 10 Nationa	1	
				Inationa	I	
4. EXECUTING AGENCY	5. ST/					
MINISTRY OF PUBLIC HEALTH	On	-going		Fro To		1-Sep-15 1-Dec-19
7. DESCRIPTION OF PROJECT The project includes:						
1. Payment of retention.						
 Completion of Port Kaituma Hospital Cor Provision for clinics at Linden Hospital Cor 	omplex.	ngston and Diar	mond.			
4. Provision for Festival City Health Centre	and CC Nicholson Hospital.					
8. BENEFITS OF PROJECT						
Improved health facilities.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF				NT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2		
1,664.500	786.083 0.000	786.	083		628.276	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE		OTAL FINANCIN REIGN LOANS		2018 AMOUNT BE FINANCED B	v
THE EXECUTING AGENCY	EXPENDITORE BY THE EXECUTING AGENCY	GRAN			REIGN LOANS/G	
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. ⁻	TOTAL AMOUN	T TO 9.1	1. 2018 AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OT) BE FINANCED B THER LOCAL AGE	
1,664.500	628.276	LOCA	0.000		0.000	
		L				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	16	2016	2017	2018
Nil	0.000	0.000)	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCA	L (NON GOVE	RNMENT)	
PRE 2016 2016	2017	FINANCING	G IN 2017			
71.094 367.719	347.270	Nil				
10. EMPLOYMENT IMPACT OF THE PRO						
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKII	LED WORKE	RS TO BE	
EMPLOYED IN 2018	*	EMPLOYE	D IN 2018		*	
	* Contract Work					

				REF: 200
			AGEN	CY CODE NUMBER
				43
			SECT	
PROGRAMME		RANK SCORE		12
434 - Regional and Clinical Services		1 180		
1. PROJECT TITLE	2. CL/	ASSIFICATION	3. REGION	
Georgetown Public Hospital Corporation		Critical	4 Demerara/Mał	
			Demerara/Mai	laica
4. EXECUTING AGENCY	5. ST/		6. PLANNED	
MINISTRY OF PUBLIC HEALTH	Or	-going	From To	01-Sep-15 31-Dec-19
				01 200 10
7. DESCRIPTION OF PROJECT The project includes:				
1. Payment of retention.				
 Completion of main operating theatre. Provision for central storage bond, doctor 	ors' quarters at Waterloo Street	and fence at Enmore Pol	clinic.	
4. Purchase of medical and non-medical ed	juipment.			
8. BENEFITS OF PROJECT				
Improved health services.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF		9.3. AMOUNT BUI	DGETED
9.1. TOTAL PROJECT COST 1,949.457	TOTAL FOREIGN	LOCAL	FOR 2018	79.341
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOREIGI EXPENDITURE BY THE	N 9.6 TOTAL FINA BY FOREIGN LO		AMOUNT NANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		LOANS/GRANTS
0.000	0.000	0.000	(0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AM		8 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED E LOCAL AGENCI		NANCED BY OCAL AGENCIES
1,949.457	479.341	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING	<u>_</u>			
SOURCE	TOTAL	PRE 2016	2016 201	7 2018
Nil	0.000	0.000	0.000 0.00	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF	LOCAL (NON GOVERNME	NT)
PRE 2016 2016	2017	FINANCING IN 2017		
260.718 559.398	500.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO		L		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF L	INSKILLED WORKERS TO	BE
EMPLOYED IN 2018	*	EMPLOYED IN 2018		*
	* Contract Work			

					REF: 201
				AGE	
					43
				SEC	
PROGRAMME		ANK	SCORE	020	12
434 - Regional and Clinical Services	L	1	180		
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION	
Doctors' Quarters		Critical		1 Barima/Wair	
				Darima/ Waii	"
]				
	5. STAT				D DURATION
MINISTRY OF PUBLIC HEALTH	On-g	loing		From To	01-Jan-16 31-Dec-18
7. DESCRIPTION OF PROJECT The project entails completion of doctors' quarters at Por	t Kaituma Hospital	Complex			
	r Natiunia nospital	Complex.			
8. BENEFITS OF PROJECT					
Improved accommodation.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFO	RE 2018		9.3. AMOUNT B	UDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA		FOR 2018	0.4 700
103.045 68.336	0.000	68.3	336		34.709
	IRECT FOREIGN		DTAL FINANCING		
FOREIGN EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY EXECUTING	URE BY THE G AGENCY	BY FO GRAN	REIGN LOANS		FINANCED BY GN LOANS/GRANTS
0.000 0.0			0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2018 A	MOUNT TO BE	9.10. ⁻	TOTAL AMOUNT	TO 9.11.20	018 AMOUNT
	BY CENTRAL		NANCED BY OTH		
GOVERNMENT GOVERNM 103.045 34.7		LUCA	LAGENCIES 0.000	OTHER	0.000
	00		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	16 2	016 20	017 2018
	0.000	0.000			000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT	9 14 SOU	RCES OF LOCAL	(NON GOVERNM	
		FINANCING			,
PRE 2016 2016 2017 0.000 45.000 23.3		Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT	<u> </u>				
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILL	ED WORKERS T	O BE
EMPLOYED IN 2018	*	EMPLOYE			*
* Contract					

AGENCY CODE NUMBER 43 PROGRAMME SECTOR CODE NUMBER [43] SECTOR CODE NUMBER [44] [12] 1. PROJECT TITLE 2. CLASSIFICATION [11] 1. PROJECT TITLE [12] 2. CLASSIFICATION [11] 1. PROJECT TITLE [12] 2. CLASSIFICATION [13] 1. BECION [14] 1. DemenstraMpains & Upper [16] 1. PROJECT [17] 1. STATUS [18] 0. PLANNED DURATION [18] [17] [16] 1. OTAL [17] 1. OTAL [18] 1. OTAL [19] 0.000 [10] 0.000 [10] 0.000 [11] 0.000 [12] 0.000 [10] 0.000 [11] 0.000 [12] 0.000 [12] 0.000 [12] 0.000 [12] 0.000 [12] <t< th=""><th></th><th></th><th></th><th>REF: 202</th></t<>				REF: 202
PROGRAMME SCORE SECTOR CODE NUMBER I.43 - Regional and Clinical Services 12 12 1. PROJECT TITLE CLASSIFICATION 3. REGION and and Water Transport Oritical Demoral Mutation & Upper Detrices 4. EXECUTING AGENCY S. STATUS 6. PLANNED DURATION MINISTRY OF PUBLIC HEALTH New From G1-Jan-18 To 31-Dac-18 To 31-Dac-18 The project entails purchase of ambulance and ATVs. From G1-Jan-18 The project entails purchase of ambulance and ATVs. From G1-Jan-18 8. BENEFITS OF PROJECT Total PORCEN S. AMOUNT BUDGETED 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1 TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 9.1 TOTAL PROJECT ENANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED FOREIGN LOANS(GRANTS 9.4. TOTAL PROJECT ENANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED FOREIGN LOANS(GRANTS 9.4. TOTAL PROJECT ENANCING (GS Million) 9.2. AMOUNT TO BE S TOTAL FINANCING 37. 2018 AMOUNT				AGENCY CODE NUMBER
PROGRAMME RANK SCORE 12 1343 - Regional and Clinical Services 1 180 12 1 RANK SCORE 12 1 ROUECT TITLE 2. CLASSIFICATION 3. REGION Land and Water Transport Critical Dimmersmultipler Berbuice 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF PUBLIC HEALTH New From 01-Jain-18 To 31-Dec-18 To 31-Dec-18 7. DESCRIPTION OF PROJECT Improved transportation and health services. 9.3. AMOUNT BUDGETED 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1 TOTAL PROJECT COST TOTAL FOREIGN DAGO DAGO 9.1 TOTAL PROJECT COST 0.000 0.000 0.000 21.040 9.4. TOTAL DRIGET COST TOTAL FOREIGN DAGO 0.000 9.4. TOTAL DRIGET COST 0.000 0.000 0.000 0.000 0.000 9.4. TOTAL DRIGET COST DE FINANCED BY CONTREL SE TOTAL FINANCING 9.7 2018 AMOUNT 9.2.108 AMOUNT TO BE 9.2.018 AMOUN				43
PROGRAMME RANK SCORE 12 1343 - Regional and Clinical Services 1 180 12 1 RANK SCORE 12 1 ROUECT TITLE 2. CLASSIFICATION 3. REGION Land and Water Transport Critical Dimmersmultipler Berbuice 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF PUBLIC HEALTH New From 01-Jain-18 To 31-Dec-18 To 31-Dec-18 7. DESCRIPTION OF PROJECT Improved transportation and health services. 9.3. AMOUNT BUDGETED 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1 TOTAL PROJECT COST TOTAL FOREIGN DAGO DAGO 9.1 TOTAL PROJECT COST 0.000 0.000 0.000 21.040 9.4. TOTAL DRIGET COST TOTAL FOREIGN DAGO 0.000 9.4. TOTAL DRIGET COST 0.000 0.000 0.000 0.000 0.000 9.4. TOTAL DRIGET COST DE FINANCED BY CONTREL SE TOTAL FINANCING 9.7 2018 AMOUNT 9.2.108 AMOUNT TO BE 9.2.018 AMOUN				
4:4 - Regional and Clinical Services 1 100 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Land and Water Transport Critical 3. REGION 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION NINISTRY OF PUBLIC HEALTH New 6. PLANNED DURATION To 31.Dec-18 70 7. DESCRIPTION OF PROJECT To 70 The project entails purchase of ambulance and ATVS. From 0.1.Jun-18 9. PROJECT FINANCING (GS Millor) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9. PROJECT COST TOTAL FOREION DORD 21.940 9.4. TOTAL DROJECT COST TOTAL FOREION LOAK 9.7.21.940 9.4. TOTAL DROJECT COST TOTAL POREION DORD 21.940 9.4. TOTAL DRECT 9.5.2016 DIRECT FOREION DORD 21.040 TO BE FINANCED BY COST POREION LOAKS 9.7.21.940 DORD DORD DORD DORD DORD 9.4. TOTAL DRECT FOREION 9.5.2016 DIRECT FOREION D.6.700 D.7.94 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT D.6.10AANS(GRANTS) 0.0000	PROGRAMME	R	ANK SCORE	
Land and Water Transport Critical 4 & 10 Demenaraz Upper Bocholacia & Upper Demenaraz Upper Bochol	434 - Regional and Clinical Services		1 180	12
Land and Water Transport Critical 4 & 10 Demensional Upper Bedice Demensional Upper Bedice Demensional Upper Bedice 4. EXECUTING AGENCY 6. STATUS 6. PLANNED DURATION MINISTRY OF PUBLIC HEALTH New To 01-Jan-18 To 31-Dec-18 To 31-Dec-18 7. DESCRIPTION OF PROJECT The project entails purchase of ambulance and ATVs. To 01-Jan-18 1 Description of PROJECT To 31-Dec-18 0.000 8. BENEFITS OF PROJECT Improved transportation and health services. 9.3. AMOUNT BUDGETED 9.1. TOTAL DRECT COST TOTAL FOREIGN LOCAL FOR 2018 21.400 0.000 0.000 0.000 10.000 10.000 9.4. TOTAL DRECT 9.5. 2016 DIRECT FOREION 9.6 TOTAL FINANCING 9.7 2018 AMOUNT TO BE FINANCED BY CHTRAL GOVERNMENT 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE 9.11. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 </td <td>1. PROJECT TITLE</td> <td>2. CLAS</td> <td>SIFICATION</td> <td>3. REGION</td>	1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Demerara/Upper Berbicie 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF PUBLIC HEALTH New 01-Jan-18 To 7. DESCRIPTION OF PROJECT To The project entails purchase of ambulance and ATVS. 1 8. BENEFITS OF PROJECT Improved transportation and health services. 9. PROJECT FINANCING (GS Milion) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 9.4. TOTAL DROJECT COST 0.000 0.000 POR 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 9.4. TOTAL DROJECT COST 0.000 0.000 D.000 D.000 D.000 9.4. TOTAL PROPENDITURE BY THE EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY OTHER <				
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF PUBLIC HEALTH New 01-Jan-18 31-Dec-18 7. DESCRIPTION OF PROJECT To 01-Jan-18 31-Dec-18 7. DESCRIPTION OF PROJECT The project entails purchase of ambulance and ATVs. Improved transportation and health services. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN 21.040 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN 21.040 9. A. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.5 TOTAL FINANCING 9.7 2018 AMOUNT 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.5 TOTAL FINANCING 9.7 2018 AMOUNT 7 DEECUTING AGENCY EXECUTING AGENCY GRANTS TO BE FINANCED BY 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL BE FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 0.000 0.000 0.00				
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9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2016 2016 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE		TOTAL	PRE 2016	2016 2017 2018
PRE 2016 2016 2017 FINANCING IN 2017 0.000 0.000 0.000 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	Nil	0.000	0.000	0.000 0.000 0.000
PRE 2016 2016 2017 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
0.000 0.000 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE		2047		
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE			Nil	
10.1. NUMBER OF SKILLED WORKERS TO BE				
			10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
	EMPLOYED IN 2018	0	EMPLOYED IN 2018	0

			REF: 203
			AGENCY CODE NUMBER
			43
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
434 - Regional and Clinical Services		1 180	12
1. PROJECT TITLE	2 (149	SSIFICATION	3. REGION
Office Furniture and Equipment		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	New		From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture ar	nd equipment.		
8. BENEFITS OF PROJECT Improved operational efficiency.			
improved operational enciency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
5.000	0.000 0.000	0.000	5.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
5.000	5.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000		016 2017 2018 000 0.000 0.000
TNI	0.000		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	
EMPLOYED IN 2018	0	EMPLOYED IN 2018	0

			REF: 204
			AGENCY CODE NUMBER
			43
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
434 - Regional and Clinical Services		1 180	12
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Equipment - Medical		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	New		From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project includes purchase of dopplers, s	cales, ultrasound machine, X-ra	ay machine, analysers, heigh	t boards, stools, fans, multimeters,
clampmeters and otoscopes.			
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 20.000	TOTAL FOREIGN 0.000 0.000	LOCAL	FOR 2018 20.000
		J <u>L</u> J	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCI BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2018 AMOUNT
	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY O	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
GOVERNMENT	20.000	LOCAL AGENCIES	
	20.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016	2016 2017 2018
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL (AL (NON GOVERNMENT)
		FINANCING IN 2017	
PRE 2016 2016	2017	Nil	
	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS T EMPLOYED IN 2018		10.2. NUMBER OF UNSK EMPLOYED IN 2018	ILLED WORKERS TO BE

					REF	205
					AGENCY COL	DE NUMBER
						43
	_		000055		SECTOR COL	DE NUMBER
PROGRAMME 434 - Regional and Clinical Services		ANK 1	SCORE			12
		·	100			
1. PROJECT TITLE Modernisation of Primary Health Care System	2. CLAS	Critical		3. REG		1
		Chilcai		Z, 3 Natio		
4. EXECUTING AGENCY	 5. STAT	115		6 F	LANNED DURAT	ION
		joing			From	01-Jan-16
				-	То	31-Dec-19
7. DESCRIPTION OF PROJECT						
The project entails provision for modernisation of primar	y health care faciliti	es at West De	emerara, Bartica a	and Suddie	regional hospitals	
8. BENEFITS OF PROJECT						
 Enhanced healthcare delivery. Improved health facilities. 						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	JNT SPENT BEFO	RE 2018		9.3. AMC	OUNT BUDGETED)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L	FO	R 2018	
3,654.090 4.090	0.000	4.0	90		310.000	
	DIRECT FOREIGN		OTAL FINANCIN	G	9.7 2018 AMOUN	
	TURE BY THE	BY FC GRAN	REIGN LOANS		TO BE FINANCE	
	000	-	3,640.000		300.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2018	AMOUNT TO BE	9.10.	TOTAL AMOUNT	гто	9.11. 2018 AMOL	JNT
	D BY CENTRAL		NANCED BY OTH	HER	TO BE FINANCE	
GOVERNMENT GOVERNM 14.090 10	.000	LOCA	L AGENCIES 0.000		OTHER LOCAL A	AGENCIES
	000	L	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	016	2016	2017	2018
	3,640.000	0.000) (0.000	0.000	300.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	ENT		RCES OF LOCA	L (NON GC	VERNMENT)	
PRE 2016 2016 201	7	FINANCIN	G IN 2017			
0.000 4.090 0.0	000					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE				LED WOR	KERS TO BE	-
EMPLOYED IN 2018		EMPLOYE	D IN 2018		*	
* Contrac	ct Work					

				REF: 206
				AGENCY CODE NUMBER
				43
PROGRAMME 435 - Health Sciences Education			CORE	12
435 - Health Sciences Education			180	
1. PROJECT TITLE	2. (CLASSIFICATION		EGION
Ministry of Health - Buildings		Critical		& 10 ast Berbice/Corentyne and
	· ·			pper Demerara/Upper Berbice
	 		C	
4. EXECUTING AGENCY MINISTRY OF PUBLIC HEALTH	5. 3	STATUS On-going	7	. PLANNED DURATION From 01-Sep-16
	'	0 0	1	To 31-Dec-18
7. DESCRIPTION OF PROJECT				
The project entails: 1. Payment of retention.				
2. Provision for generator and transformer.	Nie warden au			
3. Extension of New Amsterdam School of	Nursing.			
8. BENEFITS OF PROJECT				
Improved facilities and accommodation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B			MOUNT BUDGETED
9.1. TOTAL PROJECT COST 152.388	TOTAL FOREI		י קיי	FOR 2018 39.631
			L	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FORE EXPENDITURE BY THE		L FINANCING GN LOANS	9.7 2018 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/GRANTS
0.000	0.000	0.0	000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2018 AMOUNT TO I FINANCED BY CENTRA		AL AMOUNT TO CED BY OTHER	9.11. 2018 AMOUNT TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AG		OTHER LOCAL AGENCIES
152.388	39.631	0.0	000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2016	2016	2017 2018
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		ES OF LOCAL (NON	GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN	2017	
0.000 56.735	56.022			
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		IU.Z. NUMBER	R OF UNSKILLED WO	URNERS IU DE
	*	EMPLOYED IN	2018	*

			REF: 207
			AGENCY CODE NUMBER
			43
PROGRAMME	RANK	SCORE	
435 - Health Sciences Education	1	180	
1. PROJECT TITLE	2. CLASSIFICATION	3. RE	GION
Office Furniture and Equipment	Critical		& 10
			ast Berbice/Corentyne & Upper emerara/Upper Berbice
4. EXECUTING AGENCY	5. STATUS	6.	PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	New		From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT	·		
The project includes purchase of computers, photocopiers and	risograpn.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	PENT BEFORE 2018	9.3. A	MOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL		OR 2018
2.000 0.000	0.000 0.00	0	2.000
9.4. TOTAL DIRECT 9.5 2018 DIRECT		TAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE E THE EXECUTING AGENCY EXECUTING AGE		REIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000 0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOU	NT TO BE 9.10. T	OTAL AMOUNT TO	9.11. 2018 AMOUNT
FINANCED BY CENTRAL FINANCED BY C		ANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT 2.000 2.000		AGENCIES 0.000	OTHER LOCAL AGENCIES
2.000 2.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTA	L PRE 201	6 2016	2017 2018
Nil 0.00		0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14 SOUR	CES OF LOCAL (NON (
	FINANCING		
PRE 2016 2016 2017 0.000 0.000 0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMB	ER OF UNSKILLED WO	RKERS TO BE

			REF: 208
			AGENCY CODE NUMBER
			43
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
435 - Health Sciences Education		1 180	12
1. PROJECT TITLE	2 0145	SIFICATION	3. REGION
Equipment - Medical		Critical	4, 6 & 10
			National
4. EXECUTING AGENCY	5. STAT	115	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	New		From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails purchase of examination	n couches.		
8. BENEFITS OF PROJECT Improved operational efficiency.			
improved operational enciency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
0.600	0.000 0.000	0.000	0.600
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.600	0.600	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		0040 0047 0040
SOURCE Nil	TOTAL 0.000		2016 2017 2018 0.000 0.000 0.000
	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKI	
EMPLOYED IN 2018	0	EMPLOYED IN 2018	0

			REF: 209
			AGENCY CODE NUMBER
			43
PROGRAMME	R	ANK SCORE	
436 - Standards and Technical Services	L	1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Office Furniture and Equipment		Critical	4 Demerara/Mahaica
	5. STA		6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	New	1	From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT The project includes purchase of computers	s desks chairs water dispense	re uninterruntible power sup	oly systems and scanners
The project includes purchase of computer.	s, desks, chails, water dispense		by systems and scanners.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
1.500	0.000 0.000	0.000	1.500
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOAN GRANTS	S TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.500	1.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2016	2016 2017 2018
SOURCE Nil	0.000	0.000	0.000 0.000 0.000
			CAL (NON GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	FINANCING IN 2017	AL (NON GOVERNMENT)
PRE 2016 2016	2017	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSP EMPLOYED IN 2018	KILLED WORKERS TO BE

			REF: 210
			AGENCY CODE NUMBER
			43
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
436 - Standards and Technical Services		1 180	12
1. PROJECT TITLE	2. CLASSIFI	CATION	3. REGION
Equipment - Medical		ritical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	New		From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project incluldes purchase of cryofuges, analysers,	blood bank refrigerators,	hemocues, X-ray machine, u	upright buckey stand, film processors
and chairs.			
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	UNT SPENT BEFORE 2	018 9	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2018
60.000 0.000	0.000	0.000	60.000
9.4. TOTAL DIRECT 9.5 2018	DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2018 AMOUNT
		BY FOREIGN LOANS	TO BE FINANCED BY
	NG AGENCY	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2018	AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2018 AMOUNT
	D BY CENTRAL	BE FINANCED BY OTHEI	
GOVERNMENT GOVERN	MENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
GOVERNMENT GOVERN	MENT 0.000		
GOVERNMENT GOVERN	0.000	LOCAL AGENCIES	OTHER LOCAL AGENCIES
GOVERNMENT GOVERN 60.000 60 9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	LOCAL AGENCIES 0.000 PRE 2016 20'	OTHER LOCAL AGENCIES 0.000 06 2017 2018
GOVERNMENT GOVERN 60.000 60 9.12 SOURCE OF FOREIGN FINANCING	0.000	LOCAL AGENCIES	OTHER LOCAL AGENCIES 0.000 06 2017 2018
GOVERNMENT GOVERN 60.000 60 9.12 SOURCE OF FOREIGN FINANCING SOURCE	0.000 TOTAL 0.000	LOCAL AGENCIES 0.000 PRE 2016 20'	OTHER LOCAL AGENCIES 0.000 06 2017 2018 00 0.000 0.000
GOVERNMENT GOVERN 60.000 60 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	0.000 TOTAL 0.000 IENT 9.1	LOCAL AGENCIES 0.000 PRE 2016 207 0.000 0.00 4. SOURCES OF LOCAL (IN ANCING IN 2017	OTHER LOCAL AGENCIES 0.000 06 2017 2018 00 0.000 0.000
GOVERNMENT GOVERN 60.000 60 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNM PRE 2016 2016 207	0.000 TOTAL 0.000 IENT 9.1	LOCAL AGENCIES 0.000 PRE 2016 207 0.000 0.00 4. SOURCES OF LOCAL (IN ANCING IN 2017	OTHER LOCAL AGENCIES 0.000 06 2017 2018 00 0.000 0.000
GOVERNMENT GOVERN 60.000 60 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNM PRE 2016 2016 207	0.000 TOTAL 0.000 IENT 9.1 17 III	LOCAL AGENCIES 0.000 PRE 2016 207 0.000 0.00 4. SOURCES OF LOCAL (IN ANCING IN 2017	OTHER LOCAL AGENCIES 0.000 06 2017 2018 00 0.000 0.000
GOVERNMENT GOVERN 60.000 60 9.12 SOURCE OF FOREIGN FINANCING 60 9.12 SOURCE Nil 10 9.13. AMOUNT FINANCED BY CENTRAL GOVERNM PRE 2016 2016 0.000 0.000 0.000	0.000 TOTAL 0.000 IENT 9.1 IT IT 000 Nil	LOCAL AGENCIES 0.000 PRE 2016 207 0.000 0.00 4. SOURCES OF LOCAL (IN ANCING IN 2017	OTHER LOCAL AGENCIES 0.000 0.0

			REF: 211
			AGENCY CODE NUMBER
			43
			SECTOR CODE NUMBER
PROGRAMME 437 - Disability and Rehabilitation Services		ANK SCORE	12
457 - Disability and Renabilitation Services	L	1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Office Furniture and Equipment		Critical	4 Demerara/Mahaica
		5110	
4. EXECUTING AGENCY MINISTRY OF PUBLIC HEALTH	5. STA		6. PLANNED DURATION From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project includes provision for generator	, projectors, air conditioning uni	t, chairs, water filtration syste	m, hair steamers, hair dryers, facial bed
and furniture for manicure and pedicure.			
8. BENEFITS OF PROJECT			
Improved facilities and operational efficience	у.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
23.200	0.000 0.000	0.000	23.200
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
23.200	23.200	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2016	2016 2017 2018
SOURCE Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL			
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC FINANCING IN 2017	AL (NON GOVERNMENT)
PRE 2016 2016	2017	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS			ILLED WORKERS TO BE
EMPLOYED IN 2018		EMPLOYED IN 2018	

				REF:	212
				AGENCY CODE	NUMBER
				Г	43
				L	
PROGRAMME	R	ANK	SCORE	SECTOR CODE	
437 - Disability and Rehabilitation Services		1	180		12
1. PROJECT TITLE Equipment - Medical	2. CLAS	Critical	3.	REGION	
		Childan		Demerara/Mahaica	
	5. STAT			6. PLANNED DURATION	
MINISTRY OF PUBLIC HEALTH	New				01-Jan-18 31-Dec-18
					1 200 10
7. DESCRIPTION OF PROJECT					
The project includes purchase of diathermies, la parallel bars.	amps, ultrasound machines,	bed, tables, fo	ootstools, mats, mass	age vibrators, depressors a	nd
8. BENEFITS OF PROJECT					
Improved health services.					
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2018	9.3	3. AMOUNT BUDGETED	
	FOREIGN	LOCAL		FOR 2018	
12.800	0.000 0.000	0.00	00	12.800	
9.4. TOTAL DIRECT 9.5	5 2018 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2018 AMOUNT	
	PENDITURE BY THE		REIGN LOANS	TO BE FINANCED E	
THE EXECUTING AGENCY EX	ECUTING AGENCY 0.000	GRANT	0.000	FOREIGN LOANS/G	RANIS
]
	9. 2018 AMOUNT TO BE NANCED BY CENTRAL		TOTAL AMOUNT TO ANCED BY OTHER	9.11. 2018 AMOUNT TO BE FINANCED E	
	DVERNMENT		AGENCIES	OTHER LOCAL AGE	
12.800	12.800		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 201	16 2016	2017	2018
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOUF	RCES OF LOCAL (NO	ON GOVERNMENT)	
		FINANCING	-	,	
PRE 2016 2016 0.000	2017	Nil			
	0.000				
10. EMPLOYMENT IMPACT OF THE PROJEC		40.0			
10.1. NUMBER OF SKILLED WORKERS TO E					
EMPLOYED IN 2018	0	EMPLOYED	0 IN 2018	0	

			REF: 213 AGENCY CODE NUMBER 49
PROGRAMME		ANK SCORE	SECTOR CODE NUMBER
491 - Policy Development and Administration	n	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Sustainable Livelihood and Entrepreneurial (SLED) Projects	Development	Critical	1 - 10 National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF SOCIAL PROTECTION	New		From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails provision for community	driven entrepreneurial projects a	and programmes.	1
8. BENEFITS OF PROJECT 1. Increased job opportunities and employm 2. Improved access for training. 3. Enhanced skills and competency levels.	nent.		
 4. Enhanced social and cultural cohesion. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 150.000 	9.2. AMOUNT SPENT BEFOI TOTAL FOREIGN 0.000 0.000	RE 2018 LOCAL 0.000	9.3. AMOUNT BUDGETED FOR 2018 150.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000	G 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 150.000	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 150.000	9.10. TOTAL AMOUN BE FINANCED BY OTI LOCAL AGENCIES 0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL		2016 2017 2018 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSKII EMPLOYED IN 2018	

			REF: 214
			AGENCY CODE NUMBER
			49
PROGRAMME	F	ANK SCORE	SECTOR CODE NUMBER
491 - Policy Development and Administrati	on	374 155	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Furniture and Equipment		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF SOCIAL PROTECTION	Nev	V	From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project includes provision for safes, me	etal detector, biometric system,	suite and chairs.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	RE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
4.561	0.000 0.000	0.000	4.561
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOU BE FINANCED BY C	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4.561	4.561	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2016	2016 2017 2018
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	то ве	10.2. NUMBER OF UNSI	
EMPLOYED IN 2018	0	EMPLOYED IN 2018	0

				REF: 215
				AGENCY CODE NUMBER
				49
				SECTOR CODE NUMBER
PROGRAMME 491 - Policy Development and Administration		ANK 1	SCORE	17
			100	
1. PROJECT TITLE		SSIFICATION	3.	REGION
Technical Assistance - Country Gender Ass		Critical		National
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATION
MINISTRY OF SOCIAL PROTECTION	New			From 01-Jan-18
				To 31-Dec-19
7. DESCRIPTION OF PROJECT				
The project entails provision for studies to e boys.	xamine gender inequalities in the	he education sy	stem with special em	phasis on under-achievement of
8. BENEFITS OF PROJECT				
Improved programmes for addressing social	al issues impacting the performation	ance of boys.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 41.600	TOTAL FOREIGN	LOCAL		FOR 2018 10.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE		OTAL FINANCING REIGN LOANS	9.7 2018 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		41.600	10.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE		FOTAL AMOUNT TO	9.11. 2018 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000	0.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 20 ²	16 2016	2017 2018
CDB	41.600	0.000	0.000	0.000 10.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUF	RCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2016 2016	2017	FINANCING	S IN 2017	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	JECT	-		
10.1. NUMBER OF SKILLED WORKERS	TO BE		BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYED	D IN 2018	*
	* Contract Work			

						REF:	216
					A	AGENCY CODE	
							49
PROGRAMME		RANK	<u> </u>	SCORE	· · · ·	SECTOR CODE	NUMBER
491 - Policy Development and Administration	on		1	180			
1. PROJECT TITLE		2. CLASSIFI	ICATION		3. REGION		
Technical Assistance		C	Critical		4		
					Demerar	a/Mahaica	
4. EXECUTING AGENCY		5. STATUS			6. PLAN	INED DURATIO	N
MINISTRY OF SOCIAL PROTECTION		On-going]		From	۱	01-Jan-16
					То		31-Dec-18
7. DESCRIPTION OF PROJECT							
The project entails preparation of Social Pro-	otection Strategy.						
8. BENEFITS OF PROJECT							
Improved capacity for planning.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE		2018	c		T BUDGETED	
9.1. TOTAL PROJECT COST			LOCAL		FOR 20		
72.800	0.000	0.000	0.000	D		10.000	
9.4. TOTAL DIRECT	9.5 2018 DIRECT F		9.6 TO	TAL FINANCING	9.7	2018 AMOUN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY			EIGN LOANS		BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGEN	ICY	GRANT	-	FO	REIGN LOANS	GRANTS
0.000	0.000			72.800		10.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2018 AMOUNT FINANCED BY CEN			OTAL AMOUNT T		I. 2018 AMOUN BE FINANCED	
GOVERNMENT	GOVERNMENT	NIKAL		AGENCIES		HER LOCAL AC	
0.000	0.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	<u>.</u>		•				
SOURCE	TOTAL		PRE 201	6 20 ⁻	16	2017	2018
IDB	72.800		0.000	0.0	00	0.000	10.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.1	14. SOUR	CES OF LOCAL (I	NON GOVEF	RNMENT)	
PRE 2016 2016	2017	FI	NANCING	IN 2017			
0.000 0.000	0.000	Ni	1				
10. EMPLOYMENT IMPACT OF THE PRO	JECT	Ĺ					
10.1. NUMBER OF SKILLED WORKERS		10	.2. NUMB	ER OF UNSKILLE	D WORKER	S TO BE	
EMPLOYED IN 2018	*	EN	MPLOYED	IN 2018		*	

			REF: 217
			AGENCY CODE NUMBER
			49
PROGRAMME	R	ANK SCORE	
492 - Social Services	L	1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Buildings		Critical	4 Demerara/Mahaica
	5. STA		6. PLANNED DURATION
MINISTRY OF SOCIAL PROTECTION	New		From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT The project entails provision for fire escape	a - Palms		
8. BENEFITS OF PROJECT			
Improved safety.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 6.696	TOTAL FOREIGN	LOCAL	FOR 2018 6.696
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2018 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHE LOCAL AGENCIES	ER TO BE FINANCED BY OTHER LOCAL AGENCIES
6.696	6.696	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2016 20	016 2017 2018
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYED IN 2018	*
	* Contract Work		

			REF: 218
			AGENCY CODE NUMBER
			49
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
492 - Social Services		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
Land Transport		Critical	2 & 4
			Pomeroon/Supenaam & Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF SOCIAL PROTECTION	New		From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails purchase of buses for Pa	alms and New Opportunity Corp	5.	
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018 9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
15.500	0.000 0.000	0.000	15.500
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
15.500	15.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2016 2016	2017 2018
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	N GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSKILLED	
EMPLOYED IN 2018	0	EMPLOYED IN 2018	0

				REF:	219
					3ER
				49	•
				SECTOR CODE NUM	 3ER
PROGRAMME 492 - Social Services		ANK 1	SCORE	17	7
1. PROJECT TITLE Furniture and Equipment	2. CLAS	SIFICATION Critical		3. REGION	
		Childai		National	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION	
	New			From 01-Ja	n-18
				To 31-De	c-18
7. DESCRIPTION OF PROJECT					
The project entails provision for fire alarm system, dispensers, fans, fire extinguishers, beds and cha		pressure appar	ratus, glucometers,	scale, wheelchairs, stoves, water	
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2018	9	3. AMOUNT BUDGETED	
	TAL FOREIGN	LOCAL		FOR 2018	-
15.000 0	0.000 0.000	0.00	00	15.000	
	2018 DIRECT FOREIGN		TAL FINANCING	9.7 2018 AMOUNT	
	ENDITURE BY THE CUTING AGENCY	BY FOI GRANT	REIGN LOANS FS	TO BE FINANCED BY FOREIGN LOANS/GRAN	тs
0.000	0.000		0.000	0.000	-
9.8. TOTAL AMOUNT TO BE 9.9.	2018 AMOUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11. 2018 AMOUNT	
	ANCED BY CENTRAL		ANCED BY OTHER		-0
GOVERNMENT GOV	/ERNMENT 15.000	LOCAL	AGENCIES	OTHER LOCAL AGENCIE	:5
	10.000	<u> </u>	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 201	16 201	6 2017 201	8
Nil	0.000	0.000	0.00	0 0.000 0.00	0
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT	9.14. SOUF	RCES OF LOCAL (N	ION GOVERNMENT)	
PRE 2016 2016	2017	FINANCING	IN 2017		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLE		
EMPLOYED IN 2018	*	EMPLOYED) IN 2018	*	
* C	Contract Work				

			REF: 220
			AGENCY CODE NUMBER
			49
PROGRAMME 492 - Social Services	F	ANK SCORE	19
492 - Social Services	L	1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Modernisation of Geriatric Facility		Critical	4 Demerara/Mahaica
			Demorardi Manaida
	5. STA		6. PLANNED DURATION
MINISTRY OF SOCIAL PROTECTION	New	N	From 01-Jan-18 To 31-Dec-20
7. DESCRIPTION OF PROJECT The project entails procurement of equipme	ant and furniture for Gariatric Fr	ocility.	
The project entails procurement of equipme	and furniture for Genatic Fa	cinty.	
8. BENEFITS OF PROJECT			
1. Improved standard of care and treatmen		nd legislation.	
Enhanced quality of life of residents in th	e lacinty.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO)RE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2018
51.600	0.000 0.000	0.000	20.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	41.600	10.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
10.000	10.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	I	L	
SOURCE	TOTAL	PRE 2016	2016 2017 2018
IsDB	41.600	0.000	0.000 0.000 10.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
DRF 2016 2016	2017	FINANCING IN 2017	· ·
PRE 2016 2016 0.000 0.000	2017	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYED IN 2018	
	* Contract Work		

			REF: 221
			AGENCY CODE NUMBER
			49
			SECTOR CODE NUMBER
PROGRAMME 493 - Labour Administration		ANK SCORE	17
	L		
1. PROJECT TITLE Buildings	2. CLA	SSIFICATION Critical	3. REGION
Buildings		Childan	Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF SOCIAL PROTECTION	New		From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The projects entails construction of bridge a	and gate - Eccles.		
8. BENEFITS OF PROJECT			
Improved facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2018
1.000	0.000 0.000	0.000	1.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOAN GRANTS	IS TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOL	JNT TO 9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY C	
GOVERNMENT	GOVERNMENT 1.000	LOCAL AGENCIES	0.000
	1.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016	2016 2017 2018
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT	L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNS	KILLED WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYED IN 2018	*

			REF: 222
			49
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
493 - Labour Administration		374 155	17
1. PROJECT TITLE	2 01 45	SIFICATION	3. REGION
Furniture and Equipment		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	118	6. PLANNED DURATION
MINISTRY OF SOCIAL PROTECTION	New		From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture an	d equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
3.000	0.000 0.000	0.000	3.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCING	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3.000	3.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000		016 2017 2018 .000 0.000 0.000
	0.000	0.000 0.	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000		[1NII	
	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE

					REF: 223
				AGE	NCY CODE NUMBER
					49
PROGRAMME		RANK	SCORE	SEC	TOR CODE NUMBER
494 - Child Care and Protection		1	180		
1. PROJECT TITLE	2	. CLASSIFICATIO	N	3. REGION	
Buildings		Critical		4	
				Demerara/Ma	ahaica
4. EXECUTING AGENCY	5	. STATUS		6. PLANNEI	D DURATION
MINISTRY OF SOCIAL PROTECTION		On-going		From	01-Jan-17
				То	31-Dec-19
7. DESCRIPTION OF PROJECT					<u> </u>
The project entails completion of Drop-in-C	entre at Sophia.				
8. BENEFITS OF PROJECT					
Improved accommodation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2018		9.3. AMOUNT BL	JDGETED
9.1. TOTAL PROJECT COST	TOTAL FOR	REIGN LOC	AL	FOR 2018	
218.178	64.178 0	0.000 64	4.178		144.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOR	REIGN 9.6	TOTAL FINANCING	G 9.7 201	8 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		FOREIGN LOANS		FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000		0.000	FOREIG	GN LOANS/GRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT T	0 BE 9 10	. TOTAL AMOUNT	TO 9 11 20	18 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTR		FINANCED BY OTH		FINANCED BY
GOVERNMENT	GOVERNMENT	LOC	AL AGENCIES	OTHER	LOCAL AGENCIES
218.178	144.000		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE	2016	2016 20	017 2018
SOURCE Nil	0.000	0.0			017 2018 000 0.000
			<u>_</u>		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		OURCES OF LOCAI NG IN 2017	L (NON GOVERNM	ENI)
PRE 2016 2016	2017	Nil			
0.000 0.000	64.178				
10. EMPLOYMENT IMPACT OF THE PRO		40.0 1			
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018			IMBER OF UNSKIL ED IN 2018	LED WORKERS TO	
			010		

			REF: 224
			49
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
494 - Child Care and Protection		1 180	00
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land Transport		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF SOCIAL PROTECTION	New		From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle - Ch	ild Care and Protection Agency.		
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
9.500	0.000 0.000	0.000	9.500
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
9.500	9.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000		2016 2017 2018 .000 0.000 0.000
	0.000		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKIL	
EMPLOYED IN 2018	0	EMPLOYED IN 2018	0

			REF: 225
			AGENCY CODE NUMBER
			49
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
494 - Child Care and Protection	1	180	17
1. PROJECT TITLE	2. CLASSIFICATIO	N 3. R	EGION
Furniture and Equipment	Critical		1 - 10
			lational
		L	
4. EXECUTING AGENCY	5. STATUS	6	6. PLANNED DURATION
MINISTRY OF SOCIAL PROTECTION	New		From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture and equipment for	Child Care Secretariat, distr	ict officers' quarters and ca	are centres.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
		0.0	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL	SPENT BEFORE 2018 FOREIGN LOC		AMOUNT BUDGETED FOR 2018
12.000 0.000		.000	12.000
9.4. TOTAL DIRECT 9.5 2018 DIRI	ECT FOREIGN 9.6	TOTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITUR		OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING A		NTS	FOREIGN LOANS/GRANTS
0.000 0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMO FINANCED BY CENTRAL FINANCED BY		. TOTAL AMOUNT TO FINANCED BY OTHER	9.11. 2018 AMOUNT
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMEN		ALAGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
12.000 12.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
	DTAL PRE	2016 2016	2017 2018
Nil	.000 0.0	00 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	Г 9.14. SC	URCES OF LOCAL (NON	GOVERNMENT)
PRE 2016 2016 2017		NG IN 2017	
0.000 0.000 0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NU	MBER OF UNSKILLED W	ORKERS TO BE

			REF: 226
			AGENCY CODE NUMBER
			54
PROGRAMME		ANK SCORE	
541 - Policy Development and Administration		1 180	
1. PROJECT TITLE		SSIFICATION	3. REGION
Citizen Security Strengthening Programme		Critical	1 - 10 National
4. EXECUTING AGENCY MINISTRY OF PUBLIC SECURITY	5. STAT		6. PLANNED DURATION
		going	From 01-Jan-15 To 31-Dec-20
7. DESCRIPTION OF PROJECT The project entails provision for:			
 Community crime and violence preventic Strengthening the capacity of Guyana Po 		nd investigation	
3. Strengthening the capacity of Guyana Pr			
8. BENEFITS OF PROJECT	oourity		
 Reduced levels of crime, violence and in Improved operational efficiency. 	security.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 3,120.000	TOTAL FOREIGN 438.532 438.532	LOCAL	FOR 2018 400.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	G 9.7 2018 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	3,120.000	400.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTH LOCAL AGENCIES	IER TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016	2016 2017 2018
IDB	3,120.000	1.941 8	5.256 351.335 400.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO)JECT	L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYED IN 2018	*
	* Contract Work		

				REF: 227
				AGENCY CODE NUMBER
				54
	r		00005	SECTOR CODE NUMBER
PROGRAMME 541 - Policy Development and Administration		RANK 356	SCORE	15
1. PROJECT TITLE Buildings	2. CLA	Other		3. REGION
				Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATION
MINISTRY OF PUBLIC SECURITY	Nev	v		From 01-Jan-18
				To 31-Dec-18
7. DESCRIPTION OF PROJECT				
The project entails construction of shed.				
8. BENEFITS OF PROJECT				
Improved facilities.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	DRE 2018		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCA	L	FOR 2018
1.500	0.000 0.000	0.0	00	1.500
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TC	OTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRAN	0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10	TOTAL AMOUNT	TO 9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCA	LAGENCIES	OTHER LOCAL AGENCIES
1.500	1.500		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE Nil	TOTAL 0.000	PRE 20 0.000		016 2017 2018 000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU FINANCINO		(NON GOVERNMENT)
PRE 2016 2016	2017	Nil	5 IN 2017	
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS	TO BE			ED WORKERS TO BE
EMPLOYED IN 2018		EMPLOYEI		
	* Contract Work			

			REF: 228
			AGENCY CODE NUMBER
			54
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
541 - Policy Development and Administration		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land Transport		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC SECURITY	New		From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails purchase of bus.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFOI TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2018
6.000	0.000 0.000	0.000	6.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2018 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTHE	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
6.000	6.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		016 2017 2018
Nil	0.000	0.000 0.0	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ	ECT	L	
10.1. NUMBER OF SKILLED WORKERS TO) BE	10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2018	0	EMPLOYED IN 2018	0

			REF: 229
			AGENCY CODE NUMBER
			54
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
541 - Policy Development and Administration	n	1 180	13
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Office Equipment and Furniture		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC SECURITY	New		From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture and	equipment for head office, For	ensic Laboratory and Juvenile	Holding Centre.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
35.000	0.000 0.000	0.000	35.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
35.000	35.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2016 2017 2018
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT	L	
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2018	0	EMPLOYED IN 2018	0

					REF: 230
				AGENC	Y CODE NUMBER
					54
			00005	SECTO	R CODE NUMBER
PROGRAMME 541 - Policy Development and Administration		NK 1	SCORE		17
1. PROJECT TITLE Technical Assistance - Enhancing Citizen Security -	2. CLASS	SIFICATION	_	3. REGION	
Trafficking in Persons				National	
4. EXECUTING AGENCY	5. STATU	JS		6. PLANNED D	URATION
MINISTRY OF PUBLIC SECURITY	New			From	01-Jan-18
				То	31-Dec-19
7. DESCRIPTION OF PROJECT					
The project entails: 1. Consultancy services for development of a Trafficl					
2. Provision for training to improve awareness of Tra the public sector.	fficking in Persons and i	nvestigative,	prosecutorial, victi	m identification and re	eferal capacity in
8. BENEFITS OF PROJECT					
 Reduced incidences of trafficking in persons. Increased and enhanced level and safety of shelte 	er for victims.				
				9.3. AMOUNT BUDO	GETED
9.1. TOTAL PROJECT COST TOTA 31.200 0.00		LOCAL		FOR 2018	000
	18 DIRECT FOREIGN		TAL FINANCING REIGN LOANS	9.7 2018 A TO BE FIN	
	ITING AGENCY	GRAN			OANS/GRANTS
0.000	0.000		31.200	10.	000
	18 AMOUNT TO BE		OTAL AMOUNT		
	CED BY CENTRAL		ANCED BY OTHE AGENCIES		ANCED BY ICAL AGENCIES
0.000	0.000		0.000		000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 201	16 20	2017	2018
CDB	31.200	0.000	0.0	0.000	10.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERI	NMENT	9.14. SOUF	RCES OF LOCAL	(NON GOVERNMEN	T)
PRE 2016 2016 2	2017	FINANCING	IN 2017		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NUME		ED WORKERS TO B	_
		10.2. 1001012	SER OF UNSKILL	LD WORKERS TO B	E
EMPLOYED IN 2018	*	EMPLOYED		ED WORKERS TO B	E *

				REF: 231
				AGENCY CODE NUMBER
				54
				SECTOR CODE NUMBER
PROGRAMME 542 - Police Force		RANK	SCORE	15
1. PROJECT TITLE		2. CLASSIFICATION	N 3	3. REGION
Police Stations and Buildings		Chucai		National
4. EXECUTING AGENCY		5. STATUS		6. PLANNED DURATION
MINISTRY OF PUBLIC SECURITY		On-going		From 01-Sep-15
		-		To 31-Dec-19
7. DESCRIPTION OF PROJECT				
The project includes: 1. Payment of retention.				
2. Completion of Senior Officer's Living Qua 3. Construction of Parfaite Harmonie Police				
stations.			n, Lethern, Ophngiana	s and matthew s ridge police
4. Rehabilitation of divisional headquarters	at cove and john.			
8. BENEFITS OF PROJECT				
Improved security and accommodation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN			3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 1,180.292	TOTAL FC 821.072	0.000 821		FOR 2018 307.220
1,160.292	821.072	0.000 821	.072	307.220
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FC EXPENDITURE BY T		OTAL FINANCING	9.7 2018 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENC			FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT	TO BE 9.10.	TOTAL AMOUNT TO	9.11. 2018 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENT GOVERNMENT		INANCED BY OTHER AL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
1,180.292	307.220		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2	016 2010	6 2017 2018
Nil	0.000	0.00	0.00	0 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOL	JRCES OF LOCAL (N	ON GOVERNMENT)
PRE 2016 2016	2017		IG IN 2017	
PRE 2016 2016 74.437 316.635	2017 430.000	FINANCIN Nil	IG IN 2017	
	430.000		IG IN 2017	
74.437 316.635	430.000 DJECT	Nil	IG IN 2017 MBER OF UNSKILLED	D WORKERS TO BE
74.437 316.635 10. EMPLOYMENT IMPACT OF THE PRO	430.000 DJECT	Nil 10.2. NUM		

			REF:	232
			AGENCY COD	E NUMBER
				54
			SECTOR COD	
PROGRAMME	R.	ANK SCORE	0201010000	15
542 - Police Force		1 180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Land and Water Transport - Police		Critical	1 - 10	
			National	
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATI	-
MINISTRY OF PUBLIC SECURITY	New		From To	01-Jan-18 31-Dec-18
				01 200 10
7. DESCRIPTION OF PROJECT	atorovalas hasta sutheard an	vince and hisvales		
The project includes purchase of vehicles, m		jines and bicycles.		
8. BENEFITS OF PROJECT				
Improved security and transportation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2018	9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018	
155.996	0.000 0.000	0.000	155.996	
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANC		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOAN GRANTS	5 TO BE FINANCEE FOREIGN LOANS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2018 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O		
GOVERNMENT 155.996	GOVERNMENT 155.996	LOCAL AGENCIES	OTHER LOCAL A	GENCIES
155.550	155.996	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016	2016 2017	2018
Nil	0.000	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL (AL (NON GOVERNMENT)	
		FINANCING IN 2017		
PRE 2016 2016	2017	Nil		
	0.000			
 EMPLOYMENT IMPACT OF THE PROJ 10.1. NUMBER OF SKILLED WORKERS TO 			ILLED WORKERS TO BE	
EMPLOYED IN 2018		EMPLOYED IN 2018		1
			L	-

			REF: 233
			AGENCY CODE NUMBER
			54
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
542 - Police Force		1 180	15
1. PROJECT TITLE	2 0145	SIFICATION	3. REGION
Equipment and Furniture - Police		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	2115	6. PLANNED DURATION
MINISTRY OF PUBLIC SECURITY	New		From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails purchase of furniture an	d equipment.		
····· · · · · · · · · · · · · · · ·			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
25.000	0.000 0.000	0.000	25.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUNT 1	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHE LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
25.000	25.000	0.000	0.000
	<u>_</u>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016 20	16 2017 2018
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
		FINANCING IN 2017	,
PRE 2016 2016 0.000 0.000	2017	Nil	
 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS 		10.2. NUMBER OF UNSKILLI	
EMPLOYED IN 2018		EMPLOYED IN 2018	
2 20.22 112010	لتسا	10.110	

	REF: 234
	CY CODE NUMBER
	54
SEUTO	
PROGRAMME RANK SCORE	15
542 - Police Force 1 180	
1. PROJECT TITLE 2. CLASSIFICATION 3. REGION	
Equipment - Police Critical 1 - 10 National	
4. EXECUTING AGENCY 5. STATUS 6. PLANNED D	
MINISTRY OF PUBLIC SECURITY New From To	01-Jan-18 31-Dec-18
 DESCRIPTION OF PROJECT The project includes purchase of arms and ammunition, fingerprint, ballistic, photographic, handwriting, communication, narcotics 	s intolliganco
traffic, crime scene and musical equipment.	s, mengence,
8. BENEFITS OF PROJECT	
Improved security services.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDG	GETED
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018	
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 200.000 0.000 0.000 0.000 200	0.000
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 200.000 0.000 0.000 0.000 200 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 A	0.000 AMOUNT
9.1. TOTAL PROJECT COSTTOTALFOREIGNLOCALFOR 2018200.0000.0000.0000.0002009.4. TOTAL DIRECT9.5 2018 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANSTO BE FIN	0.000
9.1. TOTAL PROJECT COSTTOTALFOREIGNLOCALFOR 2018200.0000.0000.0000.0002009.4. TOTAL DIRECT9.5 2018 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANSTO BE FINTHE EXECUTING AGENCYEXECUTING AGENCYGRANTSFOREIGN	0.000 AMOUNT NANCED BY
9.1. TOTAL PROJECT COSTTOTALFOREIGNLOCALFOR 2018200.0000.0000.0000.0002009.4. TOTAL DIRECT9.5 2018 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANSTO BE FINTHE EXECUTING AGENCY0.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018	0.000 AMOUNT NANCED BY LOANS/GRANTS 000
9.1. TOTAL PROJECT COSTTOTALFOREIGNLOCALFOR 2018200.0000.0000.0000.0002009.4. TOTAL DIRECT9.5 2018 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANSTO BE FINTHE EXECUTING AGENCY0.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018FINANCED BY CENTRALFINANCED BY CENTRALBE FINANCED BY OTHERTO BE FIN	0.000 AMOUNT VANCED BY LOANS/GRANTS 000 3 AMOUNT VANCED BY
9.1. TOTAL PROJECT COSTTOTALFOREIGNLOCALFOR 2018200.0000.0000.0000.0000.0002009.4. TOTAL DIRECT9.5 2018 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANSTO BE FINTHE EXECUTING AGENCYEXECUTING AGENCYGRANTSFOREIGN0.0000.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018FINANCED BY CENTRALGOVERNMENTBE FINANCED BY OTHERTO BE FINGOVERNMENTGOVERNMENTDOTHERTO BE FIN	0.000 AMOUNT VANCED BY LOANS/GRANTS 000 3 AMOUNT VANCED BY OCAL AGENCIES
9.1. TOTAL PROJECT COSTTOTALFOREIGNLOCALFOR 2018200.0000.0000.0000.0000.0002009.4. TOTAL DIRECT9.5 2018 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANSTO BE FINTHE EXECUTING AGENCY0.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018FINANCED BY CENTRALGOVERNMENTGOVERNMENTDE FINANCED BY OTHERTO BE FIN200.000200.0000.0000.0000.000	0.000 AMOUNT VANCED BY LOANS/GRANTS 000 3 AMOUNT VANCED BY
9.1. TOTAL PROJECT COSTTOTALFOREIGNLOCALFOR 2018200.0000.0000.0000.0000.0002009.4. TOTAL DIRECT9.5 2018 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AFOREIGN EXPENDITURE BY9.5 2018 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2018 ATHE EXECUTING AGENCY0.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018FINANCED BY CENTRAL9.9. 2018 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018GOVERNMENT200.0000.0000.0000.0009.12 SOURCE OF FOREIGN FINANCINGDELLDELLDELLDELL	AMOUNT VANCED BY LOANS/GRANTS 000 3 AMOUNT VANCED BY OCAL AGENCIES 000
9.1. TOTAL PROJECT COSTTOTALFOREIGNLOCALFOR 2018200.0000.0000.0000.0000.0002009.4. TOTAL DIRECT9.5 2018 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANSTO BE FINTHE EXECUTING AGENCY0.0000.0000.0000.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUNT TO BE9.10. TOTAL AMOUNT TOFINANCED BY CENTRAL9.9. 2018 AMOUNT TO BE9.10. TOTAL AMOUNT TOGOVERNMENT200.0000.0000.0009.12 SOURCE OF FOREIGN FINANCING9.12 SOURCE OF FOREIGN FINANCING	2.000 AMOUNT VANCED BY LOANS/GRANTS 000 3 AMOUNT VANCED BY OCAL AGENCIES 000
9.1. TOTAL PROJECT COSTTOTALFOREIGNLOCALFOR 2018200.0000.0000.0000.0000.0002009.4. TOTAL DIRECT9.5 2018 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANSTO BE FINTHE EXECUTING AGENCY0.0000.0000.0000.0000.0000.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018FINANCED BY CENTRAL9.9. 2018 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018GOVERNMENT200.0000.0000.0000.0009.12 SOURCE OF FOREIGN FINANCING SOURCETOTALPRE 201620162017Nil0.0000.0000.0000.0000.000	AMOUNT VANCED BY LOANS/GRANTS 000 3 AMOUNT VANCED BY OCAL AGENCIES 000 7 2018 0.000
9.1. TOTAL PROJECT COSTTOTALFOREIGNLOCALFOR 2018200.0000.0000.0000.0000.0002009.4. TOTAL DIRECT9.5 2018 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANSTO BE FINTHE EXECUTING AGENCY0.0000.0000.0000.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUNT TO BE9.10. TOTAL AMOUNT TOFINANCED BY CENTRALGOVERNMENT0.0000.0000.0000.0000.0000.0009.12 SOURCE OF FOREIGN FINANCING SOURCETOTALPRE 201620162013AMOUNT FINANCED BY CENTRAL GOVERNMENT0.0000.0000.0009.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENT9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENT	AMOUNT VANCED BY LOANS/GRANTS 000 3 AMOUNT VANCED BY OCAL AGENCIES 000 7 2018 0.000
9.1. TOTAL PROJECT COSTTOTALFOREIGNLOCALFOR 2018200.0000.0000.0000.0000.0002009.4. TOTAL DIRECT9.5 2018 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANSTO BE FINTHE EXECUTING AGENCYEXECUTING AGENCYGRANTSFOREIGN0.0000.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018FINANCED BY CENTRALFINANCED BY CENTRALGOVERNMENTDOUD0.0000.0000.0000.0000.0000.0009.12 SOURCE OF FOREIGN FINANCING200.0000.0000.0000.0009.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENTPRE 201620162017NilNil10.001	AMOUNT VANCED BY LOANS/GRANTS 000 3 AMOUNT VANCED BY OCAL AGENCIES 000 7 2018 0.000
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 200.000 0.000 0.000 0.000 200 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 A FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FIN THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT DOUGO 0.000 200.000 0.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING 200.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT PRE 2016 2016 2017 Nil Inance Source FINANCING IN 2017 PRE 2016 2016 2017 Nil Inance Source Inance Source Inance Source PRE 2016 2016 2017 Nil Inance Source	AMOUNT VANCED BY LOANS/GRANTS 000 3 AMOUNT VANCED BY OCAL AGENCIES 000 7 2018 0.000
9.1. TOTAL PROJECT COSTTOTALFOREIGNLOCALFOR 2018200.0000.0000.0000.0000.0002009.4. TOTAL DIRECT9.5 2018 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANSTO BE FINTHE EXECUTING AGENCYEXECUTING AGENCYGRANTSFOREIGN0.0000.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018FINANCED BY CENTRALFINANCED BY CENTRALGOVERNMENTDOUD0.0000.0000.0000.0000.0000.0009.12 SOURCE OF FOREIGN FINANCING200.0000.0000.0000.0009.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENTPRE 201620162017NilNil10.001	AMOUNT VANCED BY LOANS/GRANTS 000 3 AMOUNT VANCED BY DCAL AGENCIES 000 7 2018 0.000 VT)

			REF: 235
			54
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
543 - Prison Service		1 180	15
1. PROJECT TITLE Buildings - Prisons	2. CLAS	SSIFICATION 3 Critical	. REGION
			National
4. EXECUTING AGENCY	5. STA ⁻	rus	6. PLANNED DURATION
MINISTRY OF PUBLIC SECURITY	On-t	going	From 01-Sep-15 To 31-Dec-20
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention. 2. Provision for Mazaruni and Georgetown 3. Purchase of security locks.	Prisons.		
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	RE 2018 9.3 LOCAL	3. AMOUNT BUDGETED FOR 2018
4,893.918	1,493.918 0.000	1,493.918	1,500.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
4,893.918	1,500.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL	PRE 2016 2016 0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GUVERNMENT	9.14. SOURCES OF LOCAL (N FINANCING IN 2017	UN GUVERNMENT)
PRE 2016 2016 40.748 159.510	2017 1293.660	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	<u>.</u>	
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018	TO BE	10.2. NUMBER OF UNSKILLED EMPLOYED IN 2018	WORKERS TO BE
	* Contract Work		

			REF: 236
			54
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
543 - Prison Service		1 180	15
1. PROJECT TITLE	2 0149	SIFICATION	3. REGION
Land and Water Transport - Prisons		Critical	3. REGION
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	116	6. PLANNED DURATION
MINISTRY OF PUBLIC SECURITY	5. STAT		From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails purchase of bus, boat, to	actor and trailer.		
8. BENEFITS OF PROJECT			
Improved transportation and operational eff	iciency.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
26.000	0.000 0.000	0.000	26.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCIN	IG 9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
26.000	26.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2016	2016 2017 2018
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
	0047	FINANCING IN 2017	· · ·
PRE 2016 2016 0.000 0.000	2017	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2018		EMPLOYED IN 2018	

					REF: 237
				AGEN	
					54
				SECT	
PROGRAMME		RANK	SCORE	0101	15
543 - Prison Service		1	180		
1. PROJECT TITLE	2. 0	LASSIFICATION		3. REGION	
Other Equipment - Prisons		Critical		4, 6 & 7 National	
				Inational	
4. EXECUTING AGENCY		TATUS		6. PLANNED	
MINISTRY OF PUBLIC SECURITY		New		From To	01-Jan-18 31-Dec-18
					01 200 10
7. DESCRIPTION OF PROJECT					
The project includes: 1. Provision for surveillance and public add					
 Purchase of fire extinguishers, gas range and accessories. 	es, pumps, freezers, refrigera	ators, body scanne	ers, safes, caniste	ers, beds, fire hose, g	enerators, radios
8. BENEFITS OF PROJECT					
Improved security and operational efficience	у.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2018		9.3. AMOUNT BUI	DGETED
9.1. TOTAL PROJECT COST	TOTAL FOREI			FOR 2018	
155.000	0.000 0.00	0 0.0	000	15	55.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FORE		OTAL FINANCING		AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FC GRAN	DREIGN LOANS		INANCED BY N LOANS/GRANTS
0.000	0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO E	E 9.10.	TOTAL AMOUNT	TO 9.11.201	8 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	. BE FIN	NANCED BY OTH	IER TO BE FI	INANCED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES		LOCAL AGENCIES
155.000	155.000		0.000	(0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	10	2016 201	7 0010
SOURCE Nil	0.000	0.000		2016 201	
		•			
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU FINANCINO		(NON GOVERNME	N1)
PRE 2016 2016	2017	Nil	01112017		
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO		40.0 1000			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM EMPLOYE		LED WORKERS TO	DE *
	* Contract Work				

			REF: 238
			AGENCY CODE NUMBER
			54
PROGRAMME	RAN	K SCORE	SECTOR CODE NUMBER
543 - Prison Service		1 180	15
1. PROJECT TITLE	2. CLASSI		3. REGION
Tools and Equipment - Prisons		Critical	4, 6 & 7
			National
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
	New	, 	From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails purchase of tools and equipment.			
8. BENEFITS OF PROJECT			
Improved facilities and productivity.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	UNT SPENT BEFORE	2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2018
5.000 0.000	0.000	0.000	5.000
9.4. TOTAL DIRECT 9.5 2018 I	DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2018 AMOUNT
	TURE BY THE	BY FOREIGN LOANS	
	NG AGENCY 000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
	AMOUNT TO BE D BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY O	
GOVERNMENT GOVERNM		LOCAL AGENCIES	OTHER LOCAL AGENCIES
5.000 5.	000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2016	2016 2017 2018
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	ENT 9	.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2016 2016 201	7 F	INANCING IN 2017	
	1 000	Jil	
10. EMPLOYMENT IMPACT OF THE PROJECT	L		
10.1. NUMBER OF SKILLED WORKERS TO BE			
10.1. NOWBER OF SKILLED WORKERS TO BE	1	0.2. NUMBER OF UNSK	(ILLED WORKERS TO BE

			REF: 239
			AGENCY CODE NUMBER
			54
PROGRAMME	R	ANK SCORE	
544 - Police Complaints Authority	L	371 157	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Police Complaints Authority		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA1	US	6. PLANNED DURATION
MINISTRY OF PUBLIC SECURITY	New		From 01-Jan-18 To 31-Dec-18
			10 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project entails purchase of computers	and printer.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
0.690	0.000 0.000	0.000	0.690
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	S TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	THER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.690	0.690	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2016	2016 2017 2018
SOURCE Nil	0.000	0.000	0.000 0.000 0.000
	<u> </u>		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC FINANCING IN 2017	AL (NON GOVERNMENT)
PRE 2016 2016	2017	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSK EMPLOYED IN 2018	(ILLED WORKERS TO BE

			REF: 240
			AGENCY CODE NUMBER
			54
PROGRAMME	F	RANK SCORE	
545 - Fire Service		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Fire Ambulances and Stations		Critical	1 - 10 National
			INational
	5. STA		6. PLANNED DURATION
MINISTRY OF PUBLIC SECURITY	On	going	From 01-Jan-17 To 31-Dec-18
7. DESCRIPTION OF PROJECT The project entails:			
 Payment of retention. 			
 Completion of fire stations at Melanie Da Construction of fire station at Onverwagt 			
8. BENEFITS OF PROJECT			
Improved fire fighting capacity.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 139.181	TOTAL FOREIGN		FOR 2018 59.181
139.181	80.000 0.000	80.000	59.181
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT 139.181	GOVERNMENT 59.181	LOCAL AGENCIES	OTHER LOCAL AGENCIES
		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016	2016 2017 2018
Nil	0.000		0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	
		FINANCING IN 2017	
PRE 2016 2016	2017	Nil	
	80.000		
 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS 		10.2. NUMBER OF UNSKI	
EMPLOYED IN 2018	*	EMPLOYED IN 2018	

			REF: 241
			AGENCY CODE NUMBER
	D		SECTOR CODE NUMBER
PROGRAMME 545 - Fire Service		ANK SCORE	15
1. PROJECT TITLE	2. CLAS	SIFICATION 3	3. REGION
Land and Water Transport - Fire		Childa	National
4. EXECUTING AGENCY	5. STAT	ŪS	6. PLANNED DURATION
MINISTRY OF PUBLIC SECURITY	On-g	joing	From 01-Jan-17 To 31-Dec-18
7. DESCRIPTION OF PROJECT The project entails:			
 Final payment for fire boat. Purchase of water tenders and ambuland 	ces.		
8. BENEFITS OF PROJECT			
Improved fire fighting capacity.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018 9.	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
394.000	174.200 0.000	174.200	219.800
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	0 9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT 394.000	GOVERNMENT 219.800	LOCAL AGENCIES	OTHER LOCAL AGENCIES
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2016 201	
Nil	0.000	0.000 0.00	0 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	174.200	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLEI	
EMPLOYED IN 2018	0	EMPLOYED IN 2018	0

				REF: 242
				AGENCY CODE NUMBER
				54
PROGRAMME	R	ANK SCO		
545 - Fire Service	L	1 18	30	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. RE	GION
Communication Equipment - Fire		Critical		- 10
				ational
			_	
4. EXECUTING AGENCY	5. STAT	US	6.	PLANNED DURATION
MINISTRY OF PUBLIC SECURITY	New			From 01-Jan-18 To 31-Dec-18
				0.200.0
7. DESCRIPTION OF PROJECT	a avatama avvitableaarda radi			
The project entails provision for public addres	s systems, switchboards, radi	os and accessories.		
8. BENEFITS OF PROJECT				
Improved communication.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018	9.3. Al	MOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	F	OR 2018
4.000	0.000 0.000	0.000	L	4.000
	9.5 2018 DIRECT FOREIGN	9.6 TOTAL F		9.7 2018 AMOUNT
	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN GRANTS	LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2018 AMOUNT
	FINANCED BY CENTRAL	BE FINANCE		TO BE FINANCED BY
GOVERNMENT 4.000	GOVERNMENT	LOCAL AGEN		OTHER LOCAL AGENCIES
4.000	4.000	0.000)	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2016	2016	2017 2018
SOURCE Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES (FINANCING IN 20 ⁴	-	OVERNMENT)
PRE 2016 2016	2017	Nil		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJ				
10.1. NUMBER OF SKILLED WORKERS TO EMPLOYED IN 2018		10.2. NUMBER OI EMPLOYED IN 20		
		101110 11120		

			REF: 243
			AGENCY CODE NUMBER
			54
			SECTOR CODE NUMBER
PROGRAMME 545 - Fire Service		RANK SCORE	15
1. PROJECT TITLE Tools and Equipment - Fire	2. CLA	ASSIFICATION	3. REGION
		Cinical	National
4. EXECUTING AGENCY	5. ST/	ATUS	6. PLANNED DURATION
MINISTRY OF PUBLIC SECURITY	Ne	W	From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project includes purchase of delivery a fire pump, suction wrenches, hydraulic lift, of			
8. BENEFITS OF PROJECT			
 Improved fire fighting capability. Improved operational efficiency. 			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2018
31.000	0.000 0.000	0.000	31.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGI		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2018 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT 31.000	GOVERNMENT	LOCAL AGENCIES 0.000	
	31.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016	2016 2017 2018
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	·
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	L	
10.1. NUMBER OF SKILLED WORKERS			
	TO BE	10.2. NUMBER OF UNSKIL	LLED WORKERS TO BE

			REF: 244
			AGENCY CODE NUMBER
			54
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
545 - Fire Service	1	180	
1. PROJECT TITLE	2. CLASSIFICA	ΓION 3.	REGION
Office Equipment and Furniture - Fire	Critic	al	1 - 10
			National
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF PUBLIC SECURITY	New		From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project includes provision for gas stoves, filing cabine	ets, photocopiers, printers,	fans, tables, chairs and suit	e.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFORE 2018	9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL		OCAL	FOR 2018
5.000 0.000	0.000	0.000	5.000
9.4. TOTAL DIRECT 9.5 2018 DI	IRECT FOREIGN 9	.6 TOTAL FINANCING	9.7 2018 AMOUNT
		Y FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING		GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
		.10. TOTAL AMOUNT TO E FINANCED BY OTHER	9.11. 2018 AMOUNT TO BE FINANCED BY
GOVERNMENT GOVERNM	ENT L	OCAL AGENCIES	OTHER LOCAL AGENCIES
5.000 5.00	00	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE		RE 2016 2016 0.000 0.000	2017 2018
1111	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME		SOURCES OF LOCAL (NC	ON GOVERNMENT)
PRE 2016 2016 2017	FINAN	ICING IN 2017	
0.000 0.000 0.00	0		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		NUMBER OF UNSKILLED	
EMPLOYED IN 2018	0 EMPL	OYED IN 2018	0

			REF: 245
			AGENCY CODE NUMBER
			54
PROGRAMME	R	ANK SCORE	
546 - Customs Anti Narcotics Unit		1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Customs Anti Narcotics Unit		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF PUBLIC SECURITY	On- <u>c</u>	going	From 01-Jan-17 To 31-Dec-18
7. DESCRIPTION OF PROJECT The project entails:			
1. Payment of retention.			
2. Purchase of equipment.			
8. BENEFITS OF PROJECT			
Improved facilities and operational efficience	y.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 135.000	TOTAL FOREIGN 125.000 0.000	LOCAL 125.000	FOR 2018 10.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2018 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2018 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
135.000	10.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING		. <u></u>	
SOURCE	TOTAL	PRE 2016 2016	2017 2018
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	125.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2018		EMPLOYED IN 2018	*
	* Contract Work		

			REF: 246 AGENCY CODE NUMBER 52
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
521 - Main Office		1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Justice Sector Programme		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
MINISTRY OF LEGAL AFFAIRS	On-y	going	From 01-Jan-16 To 31-Dec-21
7. DESCRIPTION OF PROJECT			
The project entails provision for: 1. Alternative sentencing interventions. 2. Strengthening of probation services. 3. Design and implementation of restorative 4. Implementation of case management and 5. Training of judges and magistrates in the 6. Support to the Law Reform Commission.	d court scheduling system.	etention.	
8. BENEFITS OF PROJECT			
 Improved justice system. Reduced overcrowding of prisons. Reduced pretrial detention. 			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 1,680.000	TOTAL FOREIGN 23.000 23.000	LOCAL	FOR 2018 180.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000	9.6 TOTAL FINANC BY FOREIGN LOAN GRANTS 1,680.000 9.10. TOTAL AMOL BE FINANCED BY C LOCAL AGENCIES 0.000	ING 9.7 2018 AMOUNT S TO BE FINANCED BY FOREIGN LOANS/GRANTS 180.000 INT TO 9.11. 2018 AMOUNT
	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB	TOTAL 1,680.000	PRE 2016	2016 2017 2018 0.000 23.000 180.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017	FINANCING IN 2017 Nil	
10. EMPLOYMENT IMPACT OF THE PRC 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNS EMPLOYED IN 2018	KILLED WORKERS TO BE

				R	REF: 247
				AGENCY (CODE NUMBER
					52
				0-0-0-0	
PROGRAMME	RAN	NK S	SCORE	SECTOR	CODE NUMBER
521 - Main Office		345	167		
1. PROJECT TITLE	2. CLASS	IFICATION	3.	REGION	
Furniture and Equipment		Other		4	
				Demerara/Mahaica	1
4. EXECUTING AGENCY	5. STATU	IS		6. PLANNED DUF	RATION
MINISTRY OF LEGAL AFFAIRS	New			From	01-Jan-18
				То	31-Dec-18
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture and equipment	for State Asset Recov	very Agency (S	SARA) and main offic	æ.	
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOL	JNT SPENT BEFORE	E 2018	9.3.	AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2018	
15.000 0.000	0.000	0.000		15.00	0
9.4. TOTAL DIRECT 9.5 2018 E	DIRECT FOREIGN	9.6 TOT	AL FINANCING	9.7 2018 AM	OUNT
	URE BY THE		EIGN LOANS	TO BE FINAN	
	NG AGENCY 000	GRANTS 0	0.000	OREIGN LO	ANS/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2018	AMOUNT TO BE	9.10 TO	TAL AMOUNT TO	9.11. 2018 AN	
	D BY CENTRAL		NCED BY OTHER	TO BE FINAN	
GOVERNMENT GOVERNM			GENCIES		AL AGENCIES
15.000 15.	.000	(0.000	0.000)
9.12 SOURCE OF FOREIGN FINANCING	70741		0040	0017	0040
	TOTAL 0.000	PRE 2016 0.000	2016	2017	2018
					0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMI			CES OF LOCAL (NO	N GOVERNMENT)	
PRE 2016 2016 2017	7	FINANCING II	N 2017		
0.000 0.000 0.00	000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE			R OF UNSKILLED V	VORKERS TO BE	0
EMPLOYED IN 2018	0	EMPLOYED II	IN 2018	L	0

			REI	-: 248
			AGENCY CO	DE NUMBER
				52
			SECTOR CO	
PROGRAMME	R	ANK SCORE	1	17
522 - Ministry Administration		363 158		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Furniture and Equipment		Other	4	
			Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURA	TION
MINISTRY OF LEGAL AFFAIRS	New		From To	01-Jan-18 31-Dec-18
				01-Dec-10
7. DESCRIPTION OF PROJECT				
The project entails purchase of photocopier a	ind uninterruptible power suppl	y systems.		
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018	9.3. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018	
0.719	0.000 0.000	0.000	0.719	
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINAN	ICING 9.7 2018 AMOL	INT
	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOA GRANTS	NS TO BE FINANCI FOREIGN LOAN	
0.000	0.000	0.000	0.000	IS/GRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMO	DUNT TO 9.11. 2018 AMO	UNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	OTHER TO BE FINANCE	
	GOVERNMENT	LOCAL AGENCIE		AGENCIES
0.719	0.719	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2016	2016 2017	2018
SOURCE Nil	0.000	0.000	0.000 0.000	0.000
		_		
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9.14. SOURCES OF LI FINANCING IN 2017	OCAL (NON GOVERNMENT)	
PRE 2016 2016	2017	Nil		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJ				
10.1. NUMBER OF SKILLED WORKERS TO EMPLOYED IN 2018		10.2. NUMBER OF UN EMPLOYED IN 2018	SKILLED WORKERS TO BE	-

				REF	249
				AGENCY CO	DE NUMBER
					52
PROGRAMME	RA	NK	SCORE	SECTOR CO	
523 - Attorney General's Chambers		363	158		17
1. PROJECT TITLE	2 01485	SIFICATION	2	REGION	
Furniture and Equipment	2. CLASS	Other	3.	4	т
		01101		Demerara/Mahaica	<u> </u>
		10			
4. EXECUTING AGENCY MINISTRY OF LEGAL AFFAIRS	5. STATU	15	_	6. PLANNED DURAT	01-Jan-18
				То	31-Dec-18
7. DESCRIPTION OF PROJECT The project entails purchase of furniture and equipment	for Head Office and I	aw Reform (Commission		
	Ior riead Office and I		ommission.		
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
		F 0010			-
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU 9.1. TOTAL PROJECT COST TOTAL	UNT SPENT BEFOR	LOCAL		3. AMOUNT BUDGETE FOR 2018	D
4.000 0.000	0.000	0.00		4.000	
	DIRECT FOREIGN		TAL FINANCING REIGN LOANS	9.7 2018 AMOU TO BE FINANCE	
	NG AGENCY	GRANT		FOREIGN LOAN	
0.000 0.	.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2018	AMOUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11. 2018 AMO	JNT
	D BY CENTRAL		ANCED BY OTHER	TO BE FINANCE	
GOVERNMENT GOVERNM		LOCAL	AGENCIES	OTHER LOCAL	AGENCIES
4.000 4.	000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					2212
SOURCE	TOTAL 0.000	PRE 201	6 2016		2018
	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	ENT	9.14. SOUR	CES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2016 2016 201	7	FINANCING	IN 2017		1
	000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT		L			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMB	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2018	0	EMPLOYED	IN 2018	0	

			REF: 250
			AGENCY CODE NUMBER
			52
PROGRAMME	RANK	SCORE	
524 - State Solicitor	363	158	
1. PROJECT TITLE	2. CLASSIFICATION	3. F	REGION
Furniture and Equipment	Other		4 Demerara/Mahaica
			Demerara/Manaica
		-	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF LEGAL AFFAIRS	New		From 01-Jan-18 To 31-Dec-18
	I		
7. DESCRIPTION OF PROJECT			
The project includes purchase of filing cabinets, printer and wa	ater dispenser.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2018	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCA		FOR 2018
0.494 0.000	0.000 0.0	000	0.494
9.4. TOTAL DIRECT 9.5 2018 DIREC		OTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE I THE EXECUTING AGENCY EXECUTING AG		DREIGN LOANS	TO BE FINANCED BY
		IIS	
0.000 0.000		0.000	FOREIGN LOANS/GRANTS
			FOREIGN LOANS/GRANTS
0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUFINANCED BY CENTRALFINANCED BY CENTRAL	INT TO BE 9.10. EENTRAL BE FI	0.000 TOTAL AMOUNT TO NANCED BY OTHER	FOREIGN LOANS/GRANTS 0.000 9.11. 2018 AMOUNT TO BE FINANCED BY
0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUFINANCED BY CENTRALFINANCED BY CGOVERNMENTGOVERNMENT	INT TO BE 9.10. EENTRAL BE FI	0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES	FOREIGN LOANS/GRANTS 0.000 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUFINANCED BY CENTRALFINANCED BY CGOVERNMENTGOVERNMENT0.4940.494	INT TO BE 9.10. EENTRAL BE FI	0.000 TOTAL AMOUNT TO NANCED BY OTHER	FOREIGN LOANS/GRANTS 0.000 9.11. 2018 AMOUNT TO BE FINANCED BY
0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOU FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT 0.494 0.494 9.12 SOURCE OF FOREIGN FINANCING DOUT	INT TO BE 9.10. EENTRAL BE FIL LOCA	0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000	FOREIGN LOANS/GRANTS 0.000 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUFINANCED BY CENTRALFINANCED BY CGOVERNMENTGOVERNMENT0.4940.494	INT TO BE 9.10. EENTRAL BE FII LOCA	0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 2016 2016	FOREIGN LOANS/GRANTS 0.000 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUFINANCED BY CENTRALFINANCED BY CGOVERNMENTGOVERNMENT0.4940.4949.12 SOURCE OF FOREIGN FINANCINGTOTANii0.000	INT TO BE 9.10. EENTRAL BE FIL LOCA	0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 016 2016 0.000	FOREIGN LOANS/GRANTS 0.000 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2017 2018 0.000 0.000
0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOU FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT 0.494 0.494 9.12 SOURCE OF FOREIGN FINANCING TOTA Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	INT TO BE 9.10. EENTRAL BE FIL LOCA	0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 016 2016 0 0.000 RCES OF LOCAL (NON	FOREIGN LOANS/GRANTS 0.000 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2017 2018 0.000 0.000
0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOU FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT 0.494 0.494 9.12 SOURCE OF FOREIGN FINANCING TOTA Nii 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2016 2016 2017	INT TO BE 9.10. EENTRAL BE FII LOCA	0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 016 2016 0 0.000 RCES OF LOCAL (NON	FOREIGN LOANS/GRANTS 0.000 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2017 2018 0.000 0.000
0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOU FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 0.494 0.494 9.12 SOURCE OF FOREIGN FINANCING TOTAL NII 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2016 2016 2017 0.000 0.000	INT TO BE 9.10. ENTRAL BE FII LOCA	0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 016 2016 0 0.000 RCES OF LOCAL (NON	FOREIGN LOANS/GRANTS 0.000 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2017 2018 0.000 0.000
0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOU FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT 0.494 0.494 9.12 SOURCE OF FOREIGN FINANCING TOTA Nii 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2016 2016 2017	INT TO BE 9.10. ENTRAL BE FII LOCA AL PRE 20 00 0.000 9.14. SOU FINANCIN	0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 016 2016 0 0.000 RCES OF LOCAL (NON	FOREIGN LOANS/GRANTS 0.000 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2017 2018 2017 2018 0.000 NGOVERNMENT)

				REF:	251
				AGENCY CODE NU	JMBER
					53
					JMBER
PROGRAMME		RANK	SCORE		14
531 - Defence and Security Support		1	180		
1. PROJECT TITLE	2.	CLASSIFICATION		3. REGION	
Buildings - GDF		Critical		1 - 10 National	
4. EXECUTING AGENCY		STATUS		6. PLANNED DURATION	
GUYANA DEFENCE FORCE	5. 1	On-going			-Jan-17
				To 31	-Dec-18
7. DESCRIPTION OF PROJECT					
The project includes: 1. Completion of New Troops Accommodat	ion at Timehri				
2. Construction of drill hall at Bartica and st	ores at Georgetown.	at Daga Camp Au			
 Construction of fence at Garden of Eden Provision for electrical upgrade, security 			anganna.		
8. BENEFITS OF PROJECT					
 Improved accommodation and facilities. Improved security. 					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2018	
450.273	169.800 0.0	00 169.	.800	280.473	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FORE EXPENDITURE BY THE		OTAL FINANCING DREIGN LOANS	9.7 2018 AMOUNT TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GR	
0.000	0.000		0.000	0.000]
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO		TOTAL AMOUNT T		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRA GOVERNMENT		NANCED BY OTHE L AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGEN	
450.273	280.473	200,1	0.000	0.000]
9.12 SOURCE OF FOREIGN FINANCING		·			•
SOURCE	TOTAL	PRE 20	016 20	16 2017 2	2018
Nil	0.000	0.000	0.0	00 0.000 0	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (NON GOVERNMENT)	
PRE 2016 2016	2017	FINANCIN	G IN 2017		
0.000 0.000	169.800	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE			ED WORKERS TO BE	
EMPLOYED IN 2018		EMPLOYE	d IN 2018	*	
	* Contract Work				

			REF: 252
			AGENCY CODE NUMBER
			53
PROGRAMME	P	ANK SCORE	SECTOR CODE NUMBER
531 - Defence and Security Support		1 180	14
1. PROJECT TITLE	2 CLAS		3. REGION
Marine Development		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
GUYANA DEFENCE FORCE	On-g	joing	From 01-Jan-17
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention.			
 Construction of base at New Amsterdam Rehabilitation of base at Morawhanna. 			
5. Renabilitation of base at morawnanna.			
8. BENEFITS OF PROJECT			
Improved facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
142.000	100.000 0.000	100.000	42.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
142.000	42.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		16 0047 0040
SOURCE Nil	TOTAL 0.000	PRE 2016 20 0.000 0.0	
	<u></u>		
9.13. AMOUNT FINANCED BY CENTRAL		9.14. SOURCES OF LOCAL (FINANCING IN 2017	NON GOVERNMENT)
PRE 2016 2016	2017	Nil	
0.000 0.000	100.000		
 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS 		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYED IN 2018	
	* Contract \//crl/		
	* Contract Work		

			REF: 253
			AGENCY CODE NUMBER
			53
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
531 - Defence and Security Support		1 180	14
1. PROJECT TITLE	2 0 49	SIFICATION	3. REGION
Air, Land and Water Transport		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
GUYANA DEFENCE FORCE	New		From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project includes purchase of vehicles, b	oats, ATVs and tractor.		
8. BENEFITS OF PROJECT Improved transportation and security.			
improved transportation and security.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
73.437	0.000 0.000	0.000	73.437
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
73.437	73.437	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		0040 0047 0040
SOURCE Nil	TOTAL 0.000	PRE 2016	2016 2017 2018 0.000 0.000 0.000
TVI	0.000		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSKI	
EMPLOYED IN 2018	0	EMPLOYED IN 2018	0

				REF: 254
				AGENCY CODE NUMBER
				53
				SECTOR CODE NUMBER
PROGRAMME 531 - Defence and Security Support	r	RANK	SCORE	10
1. PROJECT TITLE Pure Water Supply	2. CLA	SSIFICATION Critical		3. REGION
		Childan		National
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATION
GUYANA DEFENCE FORCE	Nev			From 01-Jan-18
				To 31-Dec-18
7. DESCRIPTION OF PROJECT				
The project includes expansion of water dis	tribution systems at Fort Island	, Makouria and	Tacama.	
8. BENEFITS OF PROJECT				
Improved water supply.				
	-			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2018	g	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2018
14.000	0.000 0.000	0.00	00	14.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN		DTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FO GRAN	REIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	ORAN	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10.		O 9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ANCED BY OTHER	
GOVERNMENT 14.000	GOVERNMENT 14.000	LOCAL	AGENCIES	0.000
	14.000	<u> </u>	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	16 201	6 2017 2018
Nil	0.000	0.000	0.00	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUI	RCES OF LOCAL (1	NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING		,
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO)JECT	L		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYED	D IN 2018	*
	* Contract Work			

			REF: 255
			AGENCY CODE NUMBER
			53
PROGRAMME 531 - Defence and Security Support		ANK SCORE	01
	L	1 100	
1. PROJECT TITLE	2. CLAS		REGION
Agriculture Development		Critical	4 Demerara/Mahaica
	 5. STAT		6. PLANNED DURATION
4. EXECUTING AGENCY GUYANA DEFENCE FORCE	5. STA		From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails: 1. Construction and rehabilitation of pens.			
2. Provision for water sprinkler system and	hut.		
8. BENEFITS OF PROJECT			
Improved facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 31.000	TOTAL FOREIGN	LOCAL 0.000	FOR 2018 31.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2018 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2018 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
31.000	31.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2016 2016	2017 2018
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	N GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO DE		
EMPLOYED IN 2018	TO BE	10.2. NUMBER OF UNSKILLED EMPLOYED IN 2018	WORKERS TO BE

					REF: 256
				AGENC	Y CODE NUMBER
					53
PROGRAMME		RANK	SCORE	SECTO	R CODE NUMBER
531 - Defence and Security Support		1	180		14
1. PROJECT TITLE	2.	CLASSIFICATION	1	3. REGION	
Equipment		Critical		1 - 10	
				National	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED D	URATION
GUYANA DEFENCE FORCE		New		From	01-Jan-18
				То	31-Dec-18
7. DESCRIPTION OF PROJECT					
The project entails provision for equipment					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT E TOTAL FORE		AI.	9.3. AMOUNT BUD FOR 2018	GETED
74.000	0.000 0.0		000		000
					MOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FORE EXPENDITURE BY THE		OTAL FINANCING		ANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAM	NTS	FOREIGN	LOANS/GRANTS
0.000	0.000		0.000	0.0	000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO		TOTAL AMOUNT		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRA GOVERNMENT		NANCED BY OTH AL AGENCIES		ANCED BY OCAL AGENCIES
74.000	74.000		0.000		000
9.12 SOURCE OF FOREIGN FINANCING	<u>_</u>				
SOURCE	TOTAL	PRE 20	016 2	2016 2017	2018
Nil	0.000	0.00	0 0	.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	JRCES OF LOCAL	(NON GOVERNMEN	Т)
	2017	FINANCIN		·	
PRE 2016 2016 0.000 0.000	2017	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS		10.2. NUN	BER OF UNSKILI	_ED WORKERS TO B	E
EMPLOYED IN 2018	*	EMPLOYE			*
					·

			REF: 257
			AGENCY CODE NUMBER
			53
PROGRAMME 531 - Defence and Security Support		RANK SCORE	14
551 - Delence and Security Support		1 100	
1. PROJECT TITLE	2. CL/		B. REGION
National Flagship - Essequibo		Critical	1 - 10 National
	 5. ST/	TUS	6. PLANNED DURATION
4. EXECUTING AGENCY GUYANA DEFENCE FORCE	5. STA		From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails: 1. Provision for pump and fuel purifier and	concretor		
2. Upgrading of propulsion system.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF		3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 25.000	TOTAL FOREIGN	LOCAL	FOR 2018 25.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOREIGI EXPENDITURE BY THE	N 9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2018 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
25.000	25.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2016 201	
Nil	0.000	0.000 0.00	0 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018	IO RE	10.2. NUMBER OF UNSKILLEI EMPLOYED IN 2018	

			REF: 258 AGENCY CODE NUMBER 71
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
711 - Regional Administration & Finance		1 180	17
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings - Administration		Critical	1 Barima/Waini
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 1	joing	From 01-Jan-17 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention. 2. Enclosure of building - Mabaruma.			
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
30.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 30.000	18.0000.0009.52018 DIRECT FOREIGNEXPENDITURE BY THEEXECUTING AGENCY0.0009.9.2018 AMOUNT TO BEFINANCED BY CENTRALGOVERNMENT12.000	18.000 9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 T TO 9.11. 2018 AMOUNT
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 2016	2016 2017 2018 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017 18.000	FINANCING IN 2017	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSKI EMPLOYED IN 2018	LLED WORKERS TO BE

			REF: 259 AGENCY CODE NUMBER 71
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
711 - Regional Administration & Finance		346 166	17
1. PROJECT TITLE	2 CLA	SSIFICATION	3. REGION
Furniture and Equipment - Administration		Other	1 Barima/Waini
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE			From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT The project entails purchase of computers,	chairs and desks.		
8. BENEFITS OF PROJECT Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 1.500	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2018
1.500	0.000 0.000	0.000	1.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.500	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUI BE FINANCED BY O LOCAL AGENCIES 0.000	
	1.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 2016	2016 2017 2018 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		AL (NON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017	FINANCING IN 2017	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS T EMPLOYED IN 2018	O BE	10.2. NUMBER OF UNSK EMPLOYED IN 2018	ILLED WORKERS TO BE

			REF: 260 AGENCY CODE NUMBER 71
PROGRAMME 711 - Regional Administration & Finance	R	ANK SCORE	17
	L		
1. PROJECT TITLE Furniture and Equipment - Staff Quarters	2. CLAS	SIFICATION	3. REGION
			Barima/Waini
4. EXECUTING AGENCY	 5. STA1	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG	ION NO. 1 New		From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT The project includes purchase of suite, dining	sets wardrobes beds and re	frigerators	
The project includes purchase of suite, uning	sets, wardrobes, beus and re	ingerators.	
8. BENEFITS OF PROJECT			
Improved accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
1.000	0.000 0.000	0.000	1.000
	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCI	
	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2018 AMOUNT
		BE FINANCED BY O	
1.000	GOVERNMENT 1.000	LOCAL AGENCIES	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2016	2016 2017 2018
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE	ECT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSK	
EMPLOYED IN 2018	0	EMPLOYED IN 2018	0

			REF: 261 AGENCY CODE NUMBER 71
	r	ANK SCORE	SECTOR CODE NUMBER
PROGRAMME 712 - Public Works		ANK SCORE	07
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Bridges		Critical	1 Barima/Waini
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 1	going	From 01-Jan-17 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention. 2. Construction of bridge at Falls Top and c	ulverts at Matthew's Ridge, Fall	s Top and Waramuri.	
8. BENEFITS OF PROJECT			
Improved access. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 66.200	9.2. AMOUNT SPENT BEFC TOTAL FOREIGN 20.200 0.000	RE 2018 LOCAL 20.200	9.3. AMOUNT BUDGETED FOR 2018 46.000
 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 66.200 	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 46.000	9.6 TOTAL FINA BY FOREIGN LC GRANTS 0.000 9.10. TOTAL AN BE FINANCED B LOCAL AGENCII	ANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 OUNT TO 9.11. 2018 AMOUNT Y OTHER TO BE FINANCED BY
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL	PRE 2016	2016 2017 2018 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF	LOCAL (NON GOVERNMENT)
PRE 2016 2016 0.000	2017	FINANCING IN 2017 Nil	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF U EMPLOYED IN 2018	NSKILLED WORKERS TO BE

			REF: 262
			AGENCY CODE NUMBER
			71
			SECTOR CODE NUMBER
PROGRAMME 712 - Public Works		ANK SCORE	07
	L		
1. PROJECT TITLE Roads	2. CLA	SSIFICATION	3. REGION
		Childa	Barima/Waini
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 1	N	From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails construction of roads from Moruca.	om Oronoque Junction to Port k	aituma District Hospital and K	umaka Junction to Main Road Junction,
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2018
35.000	0.000 0.000	0.000	35.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE	I 9.6 TOTAL FINANCI BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2018 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
35.000	35.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2016	2016 2017 2018
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2018		EMPLOYED IN 2018	*
	* Contract Work		

			REF: 263 AGENCY CODE NUMBER 71
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
712 - Public Works		1 180	07
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
Infrastructural Development		Critical	1 Barima/Waini
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE			From 01-Jan-17 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention. 2. Construction of wharf at Kumaka, Moruc	a.		
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
16.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	8.000 0.000 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	8.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	8.000 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 16.000	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016 2016	2017 2018
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL		9.14. SOURCES OF LOCAL (NC FINANCING IN 2017	N GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017 8.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018	TO BE	10.2. NUMBER OF UNSKILLED EMPLOYED IN 2018	WORKERS TO BE
	* Contract Work		

				REF: 264 AGENCY CODE NUMBER
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
712 - Public Works			180	05
1. PROJECT TITLE Power Supply		2. CLASSIFICATION	3.	REGION
				Barima/Waini
4. EXECUTING AGENCY		5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 1	New		From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT				
The project entails provision for generator	at Moruca and electricity	y distribution network a	at Arakaka.	
8. BENEFITS OF PROJECT				
Improved electricity distribution.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	NT BEFORE 2018	9.3	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST		DREIGN LOCA		FOR 2018
18.000	0.000	0.000 0.0	000	18.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT F	OREIGN 9.6 T	OTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY T		OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENO 0.000	CY GRAI	0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT	TO BE 9.10.	TOTAL AMOUNT TO	9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CEN		NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT 18.000	GOVERNMENT 18.000		AL AGENCIES 0.000	0.000
	10.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2	016 2016	2017 2018
Nil	0.000	0.00	0 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		JRCES OF LOCAL (NC	N GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017 0.000	Nil	10 IN 2011	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	<u> </u>		
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018	TO BE		MBER OF UNSKILLED	WORKERS TO BE
	* Contract Work			

							REF:	265
						AGENO		NUMBER
							Г	71
		5.4.		00005		SECTO		NUMBER
PROGRAMME 713 - Education Delivery		RAN	NK 1	SCORE			Г	11
]							
1. PROJECT TITLE Buildings - Education		2. CLASS	FICATION Critical		3. R			
			Childan			Barima/Waini		
					L			
4. EXECUTING AGENCY		5. STATU	S		6	6. PLANNED [DURATION	I
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 1	On-goi	ng			From	C)1-Jan-17
						То	3	1-Dec-18
7. DESCRIPTION OF PROJECT								
The project entails: 1. Payment of retention.								
 Construction of nursery school at Kamwa Extension of Santa Rosa Nursery Schoo 					d Port Kai	tumo Primony	School Apr	
3. Extension of Santa Rosa Nursery Schoo		ipoka and AS	sakala prim	lary schools an	u Port Ka	luma Primary	School Ani	iex.
8. BENEFITS OF PROJECT								
Improved accommodation and facilities.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE	2018		9.3. /	AMOUNT BUD	GETED	
9.1. TOTAL PROJECT COST		OREIGN	LOCA			FOR 2018		
179.679	80.079	0.000	80.0)79		99	.600	
9.4. TOTAL DIRECT	9.5 2018 DIRECT F			OTAL FINANCI	-	9.7 2018		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY EXECUTING AGEN		BY FO GRAN	REIGN LOANS	6		NANCED B LOANS/G	
0.000	0.000			0.000			.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUN	T TO BE	9.10. ⁻	TOTAL AMOU	T TO	9.11. 2018		
FINANCED BY CENTRAL	FINANCED BY CEN	NTRAL		NANCED BY O	THER		NANCED B	
GOVERNMENT 179.679	GOVERNMENT 99.600		LOCA	L AGENCIES	7		OCAL AGE	NCIES
173.073	99.600			0.000		0.	.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL		PRE 20	16	2016	2017	,	2018
Nil	0.000		0.000		0.000	0.000		0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		9.14. SOU	RCES OF LOC	AL (NON	GOVERNMEN	NT)	
			9.14. SOU FINANCINO		AL (NON	GOVERNMEN	NT)	
9.13. AMOUNT FINANCED BY CENTRAL PRE 2016 2016 0.000 0.000	GOVERNMENT				AL (NON	GOVERNMEN	NT)	
PRE 2016 2016 0.000 0.000	2017 80.079		FINANCING		AL (NON	GOVERNMEN	JT)	
PRE 2016 2016	2017 80.079	[FINANCING Nil					
PRE 2016 2016 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO	2017 80.079	[FINANCING Nil	B IN 2017 BER OF UNSK				

				REF: 266 AGENCY CODE NUMBER 71
PROGRAMME		RANK SCORE		SECTOR CODE NUMBER
713 - Education Delivery		1 180		08
1. PROJECT TITLE	2 CL	ASSIFICATION	3. REGI	
Land and Water Transport		Critical	1	na/Waini
4. EXECUTING AGENCY		SUT	6 P	LANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REC			F	rom 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT The project entails purchase of boats and ou	tboard engines.			
8. BENEFITS OF PROJECT				
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEF TOTAL FOREIGN			UNT BUDGETED
5.600	0.000 0.000	0.000		5.600
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2018 DIRECT FOREIGI EXPENDITURE BY THE EXECUTING AGENCY 0.000	N 9.6 TOTAL FINA BY FOREIGN LC GRANTS 0.000	DANS	9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.600	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.600	9.10. TOTAL AN BE FINANCED E LOCAL AGENCI 0.000	BY OTHER	9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	TOTAL 0.000	PRE 2016	2016 0.000	2017 2018 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL (9.14. SOURCES OF		VERNMENT)
PRE 2016 2016 0.000 0.000	2017	FINANCING IN 2017		
 10. EMPLOYMENT IMPACT OF THE PRO- 10.1. NUMBER OF SKILLED WORKERS T 		10.2. NUMBER OF U	INSKILLED WORK	KERS TO BE
EMPLOYED IN 2018	0	EMPLOYED IN 2018		0

			REF: 267 AGENCY CODE NUMBER 71
PROGRAMME	F	ANK SCORE	SECTOR CODE NUMBER
713 - Education Delivery		1 180	11
1. PROJECT TITLE	2 CLA	SSIFICATION	3. REGION
Furniture and Equipment - Education		Critical	1 Barima/Waini
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE			From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project includes purchase of school fur tables, beds, DVD players, musical and spo		ursery sets, desks, benches, ch	alkboards, cupboards, racks, chairs,
8. BENEFITS OF PROJECT			
Improved education service delivery and op 9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 9.000	TOTAL FOREIGN	LOCAL 0.000	FOR 2018 9.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	G 9.7 2018 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTH LOCAL AGENCIES	IER TO BE FINANCED BY OTHER LOCAL AGENCIES
9.000	9.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2016 2017 2018
Nil	0.000	0.000 0	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKIL	
EMPLOYED IN 2018	0	EMPLOYED IN 2018	0

			REF: 268 AGENCY CODE NUMBER 71
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
713 - Education Delivery		1 180	17
1. PROJECT TITLE Furniture and Equipment - Staff Quarters		Critical	3. REGION
			Barima/Waini
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG			From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project includes purchase of suite, refrige	erators, dining sets, stoves, be	ds and wardrobes.	
8. BENEFITS OF PROJECT			
Improved accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
4.000	0.000 0.000	0.000	4.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2018 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOL	NT TO 9.11. 2018 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY (
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4.000	4.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000	PRE 2016	2016 2017 2018 0.000 0.000 0.000
INI	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT		CAL (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000	1 NI	
10. EMPLOYMENT IMPACT OF THE PROJ	ECT		
10.1. NUMBER OF SKILLED WORKERS TO			
EMPLOYED IN 2018	0	EMPLOYED IN 2018	0

			AGENCY CODE NUMBER
		RANK SCORE	SECTOR CODE NUMBER
PROGRAMME 714 - Health Services		RANK SCORE	12
1. PROJECT TITLE Buildings - Health	2. Cl	ASSIFICATION	3. REGION
			Barima/Waini
4. EXECUTING AGENCY	5. S	ATUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 1	n-going	From 01-Jan-17 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention. 2. Construction of X-ray room and laborato Waramuri and Arakaka health posts. 3. Construction of sanitary block at Karabu 4. Provision for staff quarters at Mabaruma	ri Health Post.		
8. BENEFITS OF PROJECT			
Improved health services and accommoda	iion.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG		FOR 2018
150.000	70.000 0.000	70.000	80.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOREIC EXPENDITURE BY THE	GN 9.6 TOTAL FINANC BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO B		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY (LOCAL AGENCIES	
150.000	80.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2016	2016 2017 2018
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LO FINANCING IN 2017	CAL (NON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017 70.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE		KILLED WORKERS TO BE
EMPLOYED IN 2018	* Contract Work	EMPLOYED IN 2018	

			REF: 270 AGENCY CODE NUMBER 71
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
714 - Health Services		1 180	08
	2 (149	SIFICATION	3. REGION
1. PROJECT TITLE Land and Water Transport		Critical	3. REGION
			Barima/Waini
4. EXECUTING AGENCY	5. STAT	115	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO			From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails provision for ballahoos and	outboard engines.		
8. BENEFITS OF PROJECT Improved health services.			
	2. AMOUNT SPENT BEFO TOTAL FOREIGN 0.000 0.000	RE 2018 LOCAL	9.3. AMOUNT BUDGETED FOR 2018 2.800
	5 2018 DIRECT FOREIGN XPENDITURE BY THE	9.6 TOTAL FINANC BY FOREIGN LOAN	
		GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	9. 2018 AMOUNT TO BE	9.10. TOTAL AMOU	
	NANCED BY CENTRAL OVERNMENT	BE FINANCED BY C LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
2.800	2.800	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	<u> </u>	L	
SOURCE	TOTAL	PRE 2016	2016 2017 2018
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GC	VERNMENT	9.14. SOURCES OF LOO	CAL (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT		L	
10.1. NUMBER OF SKILLED WORKERS TO I		10.2. NUMBER OF UNS	KILLED WORKERS TO BE
EMPLOYED IN 2018	0	EMPLOYED IN 2018	0

			REF: 271 AGENCY CODE NUMBER 71
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
714 - Health Services		1 180	17
1. PROJECT TITLE	2 CLAS	SSIFICATION	3. REGION
Furniture and Equipment - Staff Quarters		Critical	
			Barima/Waini
4. EXECUTING AGENCY	5. STA1	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 1 New	1	From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project includes purchase of dining sets	s, stoves, suite, fans, wardrobes	and beds.	
8. BENEFITS OF PROJECT			
Improved accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 3.000	TOTAL FOREIGN 0.000 0.000	LOCAL	FOR 2018 3.000
] []	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2018 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT 3.000	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3.000	3.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2016 2	016 2017 2018
SOURCE Nil	0.000		.000 0.000 0.000
	<u> </u>		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL FINANCING IN 2017	(NON GOVERNMENT)
PRE 2016 2016	2017	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSKILI	
EMPLOYED IN 2018	0	EMPLOYED IN 2018	0

			REF: 272 AGENCY CODE NUMBER 71
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
714 - Health Services		1 180	12
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Furniture and Equipment - Health		Critical	1 Barima/Waini
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 1 New	,	From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project includes provision for solar syst hematology analysers, centrifuges and test		cessors, X-ray machine, X-ra	y collimator, bins, anesthesia machine,
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 24.500	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 0.000 0.000	RE 2018 LOCAL 0.000	9.3. AMOUNT BUDGETED FOR 2018 24.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 24.500	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 24.500	9.6 TOTAL FINANC BY FOREIGN LOAN GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY C LOCAL AGENCIES 0.000	S TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 NT TO 9.11. 2018 AMOUNT
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL	PRE 2016	2016 2017 2018 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017	FINANCING IN 2017	
10. EMPLOYMENT IMPACT OF THE PRC 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSI EMPLOYED IN 2018	KILLED WORKERS TO BE

			REF: 273 AGENCY CODE NUMBER 72
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
721 - Regional Administration & Finance		1 180	17
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings - Administration		Critical	2 Pomeroon/Supenaam
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 2	joing	From 01-Jan-17 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention. 2. Construction of building. 3. Provision for boat landing at Supenaam.			
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 52.470	9.2. AMOUNT SPENT BEFOI TOTAL FOREIGN 9.000 0.000	RE 2018 LOCAL 9.000	9.3. AMOUNT BUDGETED FOR 2018 43.470
 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 52.470 	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 43.470	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2018 AMOUNT
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL		016 2017 2018 000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017 9.000	FINANCING IN 2017	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSKILL EMPLOYED IN 2018	ED WORKERS TO BE

				REF: 274 AGENCY CODE NUMBER
				72
PROGRAMME	R	ANK S	CORE	SECTOR CODE NUMBER
721 - Regional Administration & Finance			180	08
1. PROJECT TITLE Land and Water Transport	2. CLAS	SIFICATION	3.	REGION
		Chilcar		Pomeroon/Supenaam
4. EXECUTING AGENCY	 5. STAT	US		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO	0.2 New]	From 01-Jan-18
			_	To 31-Dec-18
7. DESCRIPTION OF PROJECT				
The project entails purchase of motorcycles.				
8. BENEFITS OF PROJECT Improved transportation.				
	OUNT SPENT BEFO		9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTA		LOCAL	_	FOR 2018
0.600 0.00	0.000	0.000		0.600
	8 DIRECT FOREIGN		AL FINANCING	9.7 2018 AMOUNT
	DITURE BY THE TING AGENCY	BY FORE GRANTS	IGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000		000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 20	18 AMOUNT TO BE	9.10. TO	TAL AMOUNT TO	9.11. 2018 AMOUNT
	ED BY CENTRAL		ICED BY OTHER	TO BE FINANCED BY
	NMENT	LOCAL A		OTHER LOCAL AGENCIES
0.600	0.600	0.	.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2016	2016	2017 2018
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENT		ES OF LOCAL (NO	N GOVERNMENT)
PRE 2016 2016 2	2017		2017	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER	R OF UNSKILLED \	
EMPLOYED IN 2018	0	EMPLOYED IN	V 2018	0

					AGE	REF: 275 NCY CODE NUMBER 72
PROGRAMME		RANK	· •	CORE	SEC	TOR CODE NUMBER
721 - Regional Administration & Finance			346	166		17
1. PROJECT TITLE Furniture and Equipment - Administration		2. CLASSIF	Other	3	B. REGION	
					Pomeroon/S	upenaam
4. EXECUTING AGENCY		5. STATUS			6. PLANNE	D DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 2	New]	From	01-Jan-18
					То	31-Dec-18
7. DESCRIPTION OF PROJECT						
The project entails provision for computers a	and cubicles.					
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE 2	2018	9.	3. AMOUNT B	UDGETED
9.1. TOTAL PROJECT COST	TOTAL FO	OREIGN	LOCAL		FOR 2018	
2.200	0.000	0.000	0.000			2.200
9.4. TOTAL DIRECT	9.5 2018 DIRECT F	OREIGN	9.6 TOTA	L FINANCING	9.7 201	18 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY			IGN LOANS		FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGEN 0.000		GRANTS 0.	000	FOREI	GN LOANS/GRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT	TOBE	9 10 TOT	TAL AMOUNT TO	9 11 20	018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CEN			ICED BY OTHER		FINANCED BY
GOVERNMENT	GOVERNMENT	_	LOCAL AG		OTHER	LOCAL AGENCIES
2.200	2.200		0.	.000		0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL			004		0040
SOURCE Nil	TOTAL 0.000	—	PRE 2016 0.000	2010		017 2018 000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			ES OF LOCAL (N	ON GOVERNM	1ENT)
PRE 2016 2016	2017		NANCING IN	2017		
0.000 0.000	0.000	Ľ				
10. EMPLOYMENT IMPACT OF THE PRO						
10.1. NUMBER OF SKILLED WORKERS T				R OF UNSKILLEE	WORKERS T	
EMPLOYED IN 2018	0	EI	MPLOYED IN	2010		0

				REF: 276 AGENCY CODE NUMBER 72
		DANK	SCORE	SECTOR CODE NUMBER
PROGRAMME 722 - Agriculture		RANK	SCORE	01
1. PROJECT TITLE		CLASSIFICATION	3	REGION
Miscellaneous Drainage and Irrigation Wor	KS	Critical		2 Pomeroon/Supenaam
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 2	On-going		From 01-Jan-17 To 31-Dec-18
7. DESCRIPTION OF PROJECT				
The project entails: 1. Payment of retention. 2. Construction of culvert at Dartmouth and	l revetment at Anna Regin	a and Charity.		
8. BENEFITS OF PROJECT				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2018	9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST		EIGN LOCA		FOR 2018
87.000	47.000 0.	000 47.	000	40.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	9.5 2018 DIRECT FOR EXPENDITURE BY THI EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO	E BY FO GRAN	OTAL FINANCING DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO	9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTR		NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL AGENCIES
87.000	40.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 20		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	JRCES OF LOCAL (N	ON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017 47.000	FINANCIN Nil	G IN 2017	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018	TO BE	10.2. NUN EMPLOYE	/BER OF UNSKILLED D IN 2018	WORKERS TO BE
	* O a stara at M/ a sh			

							REF: 277 CODE NUMBER
							72
PROGRAMME		RANI	ĸ	SCORE		SECTOR	
723 - Public Works			1	180			07
1. PROJECT TITLE		2. CLASSIF			3. RE	GION	
Bridges			Critical		2		
					Po	meroon/Supen	aam
4. EXECUTING AGENCY		5. STATUS	1		6.	PLANNED DU	IRATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 2	On-goin	g			From To	01-Jan-17 31-Dec-18
							31-Dec-18
7. DESCRIPTION OF PROJECT The project entails:							
1. Payment of retention.							
 Construction of bridges at Lima Sands M Rehabilitation of bridge at Perseverance 		James Street,	Charity.				
8. BENEFITS OF PROJECT Improved access.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPI		2019		0.2 //		ETED
9.1. TOTAL PROJECT COST		FOREIGN	LOCAL	_		OCINI BODG	ETED
34.230	16.000	0.000	16.0	00		18.2	30
9.4. TOTAL DIRECT	9.5 2018 DIRECT	FOREIGN	9.6 TC	DTAL FINANCIN	G	9.7 2018 AN	NOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY			REIGN LOANS	-	TO BE FINA	
THE EXECUTING AGENCY	EXECUTING AGEI	NCY	GRAN	TS 0.000		FOREIGN L	OANS/GRANTS
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2018 AMOUN FINANCED BY CE			FOTAL AMOUN IANCED BY OTI		9.11. 2018 A TO BE FINA	
GOVERNMENT	GOVERNMENT		LOCAL	AGENCIES		OTHER LOO	CAL AGENCIES
34.230	18.230			0.000		0.00	00
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE Nil	TOTAL 0.000	г	PRE 20 ⁻ 0.000		2016	2017	2018
	<u>.</u>	J L					
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		.14. SOUF	RCES OF LOCA	L (NON G	OVERNMENT)
PRE 2016 2016	2017	_	lil	2 2011			
0.000 0.000	16.000	L					
 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS 		4		BER OF UNSKII			:
EMPLOYED IN 2018	*						*
	* Contract Work	I				L	

				REF: 278
				AGENCY CODE NUMBER
				72
PROGRAMME		RANK	SCORE	
723 - Public Works		1	180	
1. PROJECT TITLE	2. Cl	ASSIFICATION	<u>ا</u> 3	REGION
Roads		Critical		2 Pomeroon/Supenaam
]	Pomeroon/Superiaam
4. EXECUTING AGENCY		TATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE		n-going		From 01-Jan-17 To 31-Dec-18
7. DESCRIPTION OF PROJECT The project entails:				
1. Payment of retention.	ing Onlygon Anna Daning O		Denieleteure en d	Diskarand
2. Upgrading of roads at Lima Sands Hous	ing Scheme, Anna Regina, S	parta, Coffee Gr	ove, Danielstown and	Richmona.
8. BENEFITS OF PROJECT				
Improved access.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE			3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 103.500	TOTAL FOREIG 53.500 0.000		AL 500	FOR 2018 50.000
103.500	53.500 0.000	, 53.	300	50.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOREIC EXPENDITURE BY THE		OTAL FINANCING	9.7 2018 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2018 AMOUNT
	FINANCED BY CENTRAL		NANCED BY OTHER	
GOVERNMENT 103.500	GOVERNMENT 50.000	LOCA	AL AGENCIES	OTHER LOCAL AGENCIES
	00.000	<u> </u>	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	016 2016	6 2017 2018
Nil	0.000	0.00	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9 14 SOL	JRCES OF LOCAL (N	
		FINANCIN	-	,
PRE 2016 2016 0.000 0.000	2017	Nil		
10. EMPLOYMENT IMPACT OF THE PRO				
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	MBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2018	*		ED IN 2018	*
	* Contract Work			

				REF: 279
				AGENCY CODE NUMBER
				72
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
724 - Education Delivery		1	180	
1. PROJECT TITLE	2. 0	CLASSIFICATION	1 3	. REGION
Buildings - Education		Critical		2
]	Pomeroon/Supenaam
4. EXECUTING AGENCY	5. S	STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 2	On-going		From 01-Jan-17
				To 31-Dec-19
7. DESCRIPTION OF PROJECT				
The project entails: 1. Payment of retention.				
2. Construction of Abram Zuil Secondary S 3. Construction of sanitary blocks at Depart			akuma Lako primany s	schools
4. Extension of Cotton Field Nursery School		borougi and rap	akuma Lake primary s	
8. BENEFITS OF PROJECT				
Improved accommodation and facilities.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	EFORE 2018	9.1	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREI	GN LOCA	٩L	FOR 2018
613.370	130.570 0.00	00 130	.570	172.800
9.4. TOTAL DIRECT	9.5 2018 DIRECT FORE	IGN 9.6 T	OTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRAN	NTS 0.000	FOREIGN LOANS/GRANTS
		L	TOTAL AMOUNT TO	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2018 AMOUNT TO E FINANCED BY CENTRAL		NANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL AGENCIES
613.370	172.800		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE Nil	TOTAL	PRE 2		
INII	0.000	0.00	0 0.000	0 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		JRCES OF LOCAL (N	ON GOVERNMENT)
PRE 2016 2016	2017	FINANCIN	G IN 2017	
0.000 0.000	130.570			
10. EMPLOYMENT IMPACT OF THE PRO	JECT			
10.1. NUMBER OF SKILLED WORKERS	TO BE			WORKERS TO BE
EMPLOYED IN 2018		EMPLOYE	ED IN 2018	
	* Contract Work			

				REF: 280 AGENCY CODE NUMBER 72
PROGRAMME	R	ANK SCORE		SECTOR CODE NUMBER
724 - Education Delivery		1 180		08
1. PROJECT TITLE	2. CLAS	SIFICATION	3. RE(GION
Land and Water Transport		Critical	2 Po	meroon/Supenaam
4. EXECUTING AGENCY	5. STAT	115	6	PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO			0.	From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT The project entails purchase of boat and outboard eng	gine.			
8. BENEFITS OF PROJECT				
Improved transportation. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	OUNT SPENT BEFOI L FOREIGN	RE 2018 LOCAL		10UNT BUDGETED DR 2018
6.000 0.000	0 0.000	0.000		6.000
FOREIGN EXPENDITURE BY EXPEND	8 DIRECT FOREIGN DITURE BY THE TING AGENCY 0.000	9.6 TOTAL FINA BY FOREIGN LO GRANTS 0.000		9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
FINANCED BY CENTRAL FINANC GOVERNMENT GOVER	8 AMOUNT TO BE ED BY CENTRAL NMENT 6.000	9.10. TOTAL AN BE FINANCED E LOCAL AGENCI 0.000	BY OTHER	9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 2016	2016 0.000	2017 2018 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	IMENT	9.14. SOURCES OF	LOCAL (NON G	OVERNMENT)
	017 0.000	FINANCING IN 2017		
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018	0	10.2. NUMBER OF L EMPLOYED IN 2018	INSKILLED WO	RKERS TO BE

			REF: 281 AGENCY CODE NUMBER 72
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
724 - Education Delivery		1 180	11
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment - Education		Critical	2 Pomeroon/Supenaam
4. EXECUTING AGENCY	5. STAT	118	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGI			From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project includes purchase of school furnitic cabinets, chairs, tables, risograph and nursery		sks, benches, blackboards, fire ex	xtinguishers, cupboards, filing
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	0.2. AMOUNT SPENT BEFO TOTAL FOREIGN 0.000 0.000	RE 2018 9 LOCAL	3. AMOUNT BUDGETED FOR 2018 15.000
		J []	
	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2018 AMOUNT TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
15.000	15.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL	PRE 2016 201 0.000 0.00	
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE	ECT	L	
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLEI	D WORKERS TO BE
EMPLOYED IN 2018	0	EMPLOYED IN 2018	0

			REF: 282
			AGENCY CODE NUMBER
			SECTOR CODE NUMBER
PROGRAMME 725 - Health Services		ANK SCORE	07
1. PROJECT TITLE Bridges	2. CLA	SSIFICATION	3. REGION
Diages			Pomeroon/Supenaam
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 2 On	-going	From 01-Jan-17 To 31-Dec-18
7. DESCRIPTION OF PROJECT The project entails payment of retention.			
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	DRE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2018
11.766	11.500 0.000	11.500	0.266
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTH LOCAL AGENCIES	ER TO BE FINANCED BY OTHER LOCAL AGENCIES
11.766	0.266	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000		2016 2017 2018 .000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	<u> </u>	9.14. SOURCES OF LOCAL	
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	11.500		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018	LO RE	10.2. NUMBER OF UNSKILI EMPLOYED IN 2018	LED WORKERS TO BE
	* O = usture = st \M/= ul-		

				REF: 283
				AGENCY CODE NUMBER
				72
				SECTOR CODE NUMBER
PROGRAMME 725 - Health Services		RANK	SCORE	12
			180	
1. PROJECT TITLE	2. 0	LASSIFICATION	3.	REGION
Buildings - Health		Critical		2 Pomeroon/Supenaam
4. EXECUTING AGENCY		TATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI		On-going		From 01-Jan-17
				To 31-Dec-18
7. DESCRIPTION OF PROJECT				
The project entails: 1. Payment of retention.				
2. Construction of operating theatre, extens				Suddie.
3. Construction of building and upgrading of	of water system - Oscar Jose	ph District Hospit	al, Charity.	
8. BENEFITS OF PROJECT				
Improved health facilities.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2018	9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREI			FOR 2018
152.534	83.300 0.00	0 83.3	300	69.234
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREI		OTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FC GRAN	DREIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO E	E 9.10.	TOTAL AMOUNT TO	9.11. 2018 AMOUNT
	FINANCED BY CENTRAL		NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT 69.234	LUCA	L AGENCIES 0.000	OTHER LOCAL AGENCIES
	00.201		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	016 2016	2017 2018
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	IRCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2016 2016	2017	FINANCIN	G IN 2017	
0.000 0.000	83.300	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	L		
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUM	IBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYE	D IN 2018	*
	* Contract Work			

			REF: 284 AGENCY CODE NUMBER 72
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
725 - Health Services		1 180	08
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land and Water Transport		Critical	2 Pomeroon/Supenaam
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG			From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT The project entails purchase of truck, boat, o	utboard engine and motorcycle	95.	
8. BENEFITS OF PROJECT Improved health services.			
9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO	LOCAL	9.3. AMOUNT BUDGETED FOR 2018
8.200	0.000 0.000	0.000	8.200
	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000	
FINANCED BY CENTRAL	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.200	9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 2016	2016 2017 2018 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL O	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2016 2016 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO I	2017 0.000	FINANCING IN 2017 Nil	
10. EMPLOYMENT IMPACT OF THE PROJ 10.1. NUMBER OF SKILLED WORKERS TO EMPLOYED IN 2018		10.2. NUMBER OF UNSK EMPLOYED IN 2018	ILLED WORKERS TO BE

			REF: 285
			AGENCY CODE NUMBER
			72
			SECTOR CODE NUMBER
PROGRAMME 725 - Health Services		ANK SCORE	12
1. PROJECT TITLE Furniture and Equipment - Health	2. CLA	SSIFICATION	3. REGION
		Onioar	Pomeroon/Supenaam
4. EXECUTING AGENCY	5. STA	ſUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 2 New	1	From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project includes provision for mortuary standing frames, sterilisers, crash carts, pu			tors, chemistry analyser, bars,
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 35.000	TOTAL FOREIGN	LOCAL	FOR 2018 35.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2018 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
35.000	35.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2016 201	
Nil	0.000	0.000 0.00	00 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018	IO BE	10.2. NUMBER OF UNSKILLE EMPLOYED IN 2018	
	* Contract Work		

						EF: 286
						73
PROGRAMME	R	ANK	SCORE		SECTOR C	
731 - Regional Administration and Finance		1	180			17
				0.05		
1. PROJECT TITLE Buildings - Administration	2. CLAS	Critical	_	3. RE	GION	
		ontiour			sequibo Islands/\	West Demerara
4. EXECUTING AGENCY	5. STAT	US		6.	PLANNED DUR	ATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	On-ç	joing			From	01-Jan-17
					То	31-Dec-18
7. DESCRIPTION OF PROJECT						
The project entails payment of retention.						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	IT SPENT BEFO	RE 2018		9.3. Al	MOUNT BUDGET	TED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	L	F	OR 2018	
10.499 10.000	0.000	10.0	000		0.499	
9.4. TOTAL DIRECT 9.5 2018 DI	RECT FOREIGN	9.6 TC	OTAL FINANCI	NG	9.7 2018 AMC	DUNT
FOREIGN EXPENDITURE BY EXPENDITU			REIGN LOANS	i	TO BE FINAN	
THE EXECUTING AGENCY EXECUTING 0.000 0.000		GRAN	0.000	1	FOREIGN LOA	
9.8. TOTAL AMOUNT TO BE 9.9. 2018 A	MOUNT TO BE	9 10	TOTAL AMOUN		9.11. 2018 AM	OUNT
	BY CENTRAL		NANCED BY OT		TO BE FINAN	
GOVERNMENT GOVERNME	,	LOCAL	LAGENCIES	-	OTHER LOCA	
10.499 0.49	9		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	16	2016	2017	2018
000.02	0.000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN					GOVERNMENT)	
		FINANCING				
PRE 2016 2016 2017 0.000 0.000 10.000	0	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	`	L				
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSK	ILLED WO	RKERS TO BE	
EMPLOYED IN 2018	0	EMPLOYED		-	_	0

			REF: 287 AGENCY CODE NUMBER 73]
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER	1
731 - Regional Administration and Finance		1 180	12	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	-
Land and Water Transport		Critical	3 Essequibo Islands/West Demerara]
4. EXECUTING AGENCY	5. STAT	us	6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - REGIO			From 01-Jan-18 To 31-Dec-18]
7. DESCRIPTION OF PROJECT The project entails purchase of boat and outboa	urd engine.			
8. BENEFITS OF PROJECT Improved operational efficiency.				
	2. AMOUNT SPENT BEFOI	RE 2018 LOCAL	9.3. AMOUNT BUDGETED FOR 2018	
6.500	0.000 0.000	0.000	6.500	
FOREIGN EXPENDITURE BY	5 2018 DIRECT FOREIGN (PENDITURE BY THE (ECUTING AGENCY 0.000	9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000		
FINANCED BY CENTRAL FI	9. 2018 AMOUNT TO BE NANCED BY CENTRAL OVERNMENT 6.500	9.10. TOTAL AMOU BE FINANCED BY O LOCAL AGENCIES 0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 2016	2016 2017 2018 0.000 0.000 0.000]
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT		CAL (NON GOVERNMENT)	
PRE 2016 2016 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJEC	2017 0.000	FINANCING IN 2017 Nil		
10.1. NUMBER OF SKILLED WORKERS TO E EMPLOYED IN 2018		10.2. NUMBER OF UNSP EMPLOYED IN 2018	KILLED WORKERS TO BE	

					REF: 288
					AGENCY CODE NUMBER
					73
PROGRAMME	R	ANK	SCORE		SECTOR CODE NUMBER
731 - Regional Administration and Finance		346	166		17
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE0	GION
Furniture and Equipment - Administration		Other		3	
				Ess	sequibo Islands/West Demerara
4. EXECUTING AGENCY	5. STAT	US		6.	PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	New				From 01-Jan-18
					To 31-Dec-18
7. DESCRIPTION OF PROJECT					
The project includes purchase of shredders, server, air con-	ditioning units, fa	ans, desks, ch	airs and photoco	piers.	
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
				0.0	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAI	I		IOUNT BUDGETED DR 2018
4.500 0.000	0.000	0.0		Г	4.500
9.4. TOTAL DIRECT 9.5 2018 DIR	ECT FOREIGN	9.6 T(OTAL FINANCIN	G	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS	9	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING		GRAN			FOREIGN LOANS/GRANTS
0.000 0.000)		0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2018 AM					9.11. 2018 AMOUNT
FINANCED BY CENTRAL FINANCED B' GOVERNMENT GOVERNMEN			NANCED BY OTI L AGENCIES	TER	TO BE FINANCED BY OTHER LOCAL AGENCIES
4.500 4.500			0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING	<u> </u>				
	OTAL	PRE 20	16	2016	2017 2018
Nil	.000	0.000)	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	т	9.14. SOU	RCES OF LOCA	L (NON G	OVERNMENT)
DDE 2016 2016 2017		FINANCING	G IN 2017		
PRE 2016 2016 2017 0.000 0.000 0.000	_	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT		L			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKII	LED WOF	RKERS TO BE
EMPLOYED IN 2018	0	EMPLOYE	D IN 2018		0

			REF: 289
			AGENCY CODE NUMBER
			73
			SECTOR CODE NUMBER
PROGRAMME 732 - Agriculture		RANK SCORE	01
1. PROJECT TITLE Agricultural Development - D&I	2. CL	ASSIFICATION Critical	3. REGION
Agricultural Development Dar	L	Unital	Essequibo Islands/West Demerara
4. EXECUTING AGENCY	5. ST	ATUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 3	ew	From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails: 1. Construction of revetment at Salem, Sta	nleytown, Ridge, Meer-Zorg-E	n and Goed Intent.	
 Construction of ramp at Hubu Outfall. Rehabilitation of sluice and revetment at 	Hogg Island.		
4. Construction of irrigation control structur		dant huts.	
8. BENEFITS OF PROJECT Improved drainage and irrigation systems.			
improved dramage and imgation systems.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEF TOTAL FOREIG		9.3. AMOUNT BUDGETED FOR 2018
84.000	0.000 0.000		84.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIG	N 9.6 TOTAL FINANCING	G 9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
84.000	84.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2016	2016 2017 2018
SOURCE Nil	0.000		0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	
		FINANCING IN 2017	
PRE 2016 2016 0.000 0.000	2017	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYED IN 2018	*
	* Contract Work		

			AGEN	REF: 290 ICY CODE NUMBER 73
PROGRAMME	R	ANK SCORE	SECT	OR CODE NUMBER
732 - Agriculture		1 180		12
1. PROJECT TITLE	2 CLAS	SIFICATION	3. REGION	
Land and Water Transport		Critical	3	ands/West Demerara
4. EXECUTING AGENCY		116	6. PLANNED	
REGIONAL DEMOCRATIC COUNCIL - REGION			From To	01-Jan-18 31-Dec-18
7. DESCRIPTION OF PROJECT The project entails purchase of backhoe.				
8. BENEFITS OF PROJECT Improved operational efficiency.				
9.1. TOTAL PROJECT COST T	AMOUNT SPENT BEFOI OTAL FOREIGN 0.000 0.000	RE 2018 LOCAL 0.000	9.3. AMOUNT BU FOR 2018	DGETED
FOREIGN EXPENDITURE BY EX	2018 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000	9.6 TOTAL FINAN BY FOREIGN LOA GRANTS 0.000	NS TO BE F FOREIG	3 AMOUNT INANCED BY N LOANS/GRANTS 0.000
FINANCED BY CENTRAL FIN	2018 AMOUNT TO BE NANCED BY CENTRAL VERNMENT 25.000	9.10. TOTAL AMO BE FINANCED BY LOCAL AGENCIES	OTHER TO BE F	18 AMOUNT INANCED BY LOCAL AGENCIES 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 2016	2016 201 0.000 0.00	
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT		OCAL (NON GOVERNME	ENT)
PRE 2016 2016 0.000 0.000	2017 0.000	FINANCING IN 2017		
 10. EMPLOYMENT IMPACT OF THE PROJEC 10.1. NUMBER OF SKILLED WORKERS TO B EMPLOYED IN 2018 		10.2. NUMBER OF UN EMPLOYED IN 2018	SKILLED WORKERS TO	BE

				REF: 291
				AGENCY CODE NUMBER
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
733 - Public Works			180	07
1. PROJECT TITLE Bridges	2. C	LASSIFICATION Critical	3	REGION 3
				Essequibo Islands/West Demerara
4. EXECUTING AGENCY		TATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 3	On-going		From 01-Jan-17 To 31-Dec-18
7. DESCRIPTION OF PROJECT				
The project entails				
 Payment of retention. Construction of bridges at Goed Intent, Z 	Zeelugt, Vergenoegen, Poud	eroyen and Stanle	eytown.	
8. BENEFITS OF PROJECT				
Improved access.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE			3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREI			FOR 2018
83.629	27.500 0.00		500	56.129
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOREI EXPENDITURE BY THE		OTAL FINANCING DREIGN LOANS	9.7 2018 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO E	E 9.10.	TOTAL AMOUNT TO	9.11. 2018 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHER	TO BE FINANCED BY OTHER LOCAL AGENCIES
83.629	56.129	200/	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	<u>_</u>			
SOURCE	TOTAL	PRE 20	016 2016	2017 2018
Nil	0.000	0.00	0 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL		9.14. SOU FINANCIN	IRCES OF LOCAL (NO G IN 2017	DN GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017 27.500	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	L		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYE	D IN 2018	*
	* Contract Work			

				REF: 292
			AGI	
				73
			SEC	CTOR CODE NUMBER
PROGRAMME 733 - Public Works		RANK SCORE	Г	07
1. PROJECT TITLE	2. CL4	SSIFICATION	3. REGION	
		Childa	-	slands/West Demerara
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNE	D DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 3 Ne	w	From	01-Jan-18
			То	31-Dec-18
7. DESCRIPTION OF PROJECT				
The project entails construction and rehabil Amstel.	itation of roads at Stewartville,	DeKinderen, La Jalousie,	Fellowship, Stanleytown,	Sera Lodge and Den
8. BENEFITS OF PROJECT				
Improved access and enhanced living cond	litions.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2018	9.3. AMOUNT E	UDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018	
63.000	0.000 0.000	0.000		63.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN			18 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LO GRANTS		FINANCED BY GN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AM	OUNT TO 9.11. 2	018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED B		FINANCED BY
GOVERNMENT 63.000	GOVERNMENT 63.000	LOCAL AGENCIE 0.000		0.000
03.000	63.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016	2016 2	017 2018
Nil	0.000	0.000		.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF	LOCAL (NON GOVERN	/IENT)
		FINANCING IN 2017		··········
PRE 2016 2016 0.000 0.000	2017	Nil		
10. EMPLOYMENT IMPACT OF THE PRO		L		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF U	NSKILLED WORKERS 1	O BE
EMPLOYED IN 2018	*	EMPLOYED IN 2018		*
	* Contract Work			

			REF: 293 AGENCY CODE NUMBER 73
PROGRAMME	F	RANK SCORE	SECTOR CODE NUMBER
734 - Education Delivery		1 180	11
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Buildings - Education		Critical	3 Essequibo Islands/West Demerara
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 3	going	From 01-Jan-16 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project includes: 1. Payment of retention. 2. Construction of fence at Zeeburg Second Commons secondary schools. 3. Construction of nursery school at School 4. Rehabilitation of Wales Primary School at 5. Rehabilitation and installation of gas line 6. Extension of Vergenoegen Secondary So	nard. and living quarters at Lower Bor s to science laboratory at Uitvlu	nasika.	d Leguan and Endeavour and
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 404.628	9.2. AMOUNT SPENT BEFC TOTAL FOREIGN 270.157 0.000		.3. AMOUNT BUDGETED FOR 2018 134.471
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	EXPENDITURE BY THE EXECUTING AGENCY 0.000	BY FOREIGN LOANS GRANTS 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 404.628	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 134.471	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL	PRE 2016 201 0.000 0.00	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
PRE 2016 2016 0.000 114.457	2017 155.700	FINANCING IN 2017 Nil	
 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 		10.2. NUMBER OF UNSKILLEI EMPLOYED IN 2018	D WORKERS TO BE

					F	REF: 294
					AGENCY	CODE NUMBER
						73
PROGRAMME	RA	NK	SCORE		SECTOR (
734 - Education Delivery		1	180			11
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE	GION	
Furniture and Equipment - Education		Critical		3	aguiba lalanda	West Demerara
						West Demerara
4. EXECUTING AGENCY	5. STATI	19		6	PLANNED DUF	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	New			0.	From	01-Jan-18
					То	31-Dec-18
7. DESCRIPTION OF PROJECT						
The project includes purchase of school furniture and equipme extinguishers, computers, sports and musical equipment and r		sks, benches	, chairs, air con	ditioning u	nits, filing cabine	ts, fire
8. BENEFITS OF PROJECT Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFOR	RE 2018		9.3. Al	MOUNT BUDGE	TED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		F	OR 2018	
15.400 0.000	0.000	0.00	00		15.40	0
9.4. TOTAL DIRECT 9.5 2018 DIREC				-	9.7 2018 AM	
FOREIGN EXPENDITURE BY EXPENDITURE I THE EXECUTING AGENCY EXECUTING AG		BY FO GRAN	REIGN LOANS TS		TO BE FINAN FOREIGN LO	ICED BY DANS/GRANTS
0.000 0.000			0.000]	0.000)
9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOU	NT TO BE	9.10.		ІТ ТО	9.11. 2018 AM	MOUNT
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT	ENTRAL		IANCED BY OT	HER		ICED BY AL AGENCIES
15.400 15.400		LUCAL	0.000	٦	0.000	
9.12 SOURCE OF FOREIGN FINANCING		<u> </u>		-		
SOURCE TOT		PRE 20		2016	2017	2018
Nii 0.00	0	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOUF		AL (NON C	GOVERNMENT)	
PRE 2016 2016 2017	7	Nil	5111 2017			
	J					
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NI IMI			RKERS TO BE	
EMPLOYED IN 2018	٦	EMPLOYED				0

			REF: 295 AGENCY CODE NUMBER 73
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
735 - Health Services		1 180	12
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings - Health		Critical	3 Essequibo Islands/West Demerara
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE			From 01-Jan-17 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails: 1. Completion of high dependency unit at W 2. Provision for security hut, mortuary, oxyg Hospital. 3. Rehabilitation of ramp at Hogg Island.			artments - West Demerara Regional
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 88.600	9.2. AMOUNT SPENT BEFOI TOTAL FOREIGN 56.600 0.000	RE 2018 LOCAL 56.600	9.3. AMOUNT BUDGETED FOR 2018 32.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000	G 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 88.600	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 32.000	9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	TOTAL		2016 2017 2018 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017 56.600	FINANCING IN 2017 Nil	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSKIL EMPLOYED IN 2018	LED WORKERS TO BE

				REF: 296 AGENCY CODE NUMBER 73
				73
PROGRAMME	R	ANK SCO	RF	SECTOR CODE NUMBER
735 - Health Services		1 18		08
1. PROJECT TITLE		SIFICATION	3. RE	
Land and Water Transport	2. CLAS	Critical	3. RE	
			Es	sequibo Islands/West Demerara
4. EXECUTING AGENCY	5. STAT	US	6.	PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION	N NO. 3			From 01-Jan-18
				To 31-Dec-18
7. DESCRIPTION OF PROJECT				
The project entails purchase of boat, outboard e	ngine and motorcycles.			
8. BENEFITS OF PROJECT				
Improved health services.				
9. PROJECT FINANCING (G\$ Million) 9.2	. AMOUNT SPENT BEFOR	RE 2018	9.3. AN	OUNT BUDGETED
	OTAL FOREIGN	LOCAL	F	OR 2018
7.500	0.000 0.000	0.000	L	7.500
	2018 DIRECT FOREIGN	9.6 TOTAL FI		9.7 2018 AMOUNT
	PENDITURE BY THE ECUTING AGENCY	BY FOREIGN GRANTS	LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9	. 2018 AMOUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2018 AMOUNT
	IANCED BY CENTRAL			TO BE FINANCED BY
GOVERNMENT GC	7.500	LOCAL AGEN		OTHER LOCAL AGENCIES 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016	2016	2017 2018
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT	9.14. SOURCES C	OF LOCAL (NON G	OVERNMENT)
PRE 2016 2016	2017	FINANCING IN 201	17	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJEC		L		
10.1. NUMBER OF SKILLED WORKERS TO B		10.2. NUMBER OF	UNSKILLED WO	RKERS TO BE
EMPLOYED IN 2018	0	EMPLOYED IN 201	18	0

			REF: 297
			AGENCY CODE NUMBER
			73
PROGRAMME	R	ANK SCORE	
735 - Health Services	L	1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Equipment - Health		Critical	3
			Essequibo Islands/West Demerara
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 3	1	From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT	analyzara blood miyor ratator	refrigerator test tube and a	toining rooks, ultrocound moshings
The project includes purchase of centrifuge operating beds, diathermy machines, cardi	ac monitors, cast cutters, ECG n	nachines, transformers, bloc	
processors, dumbbells, therapeutic stairs,	dental unit and suction machines	i.	
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
35.000	0.000 0.000	0.000	35.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANC	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOAN GRANTS	IS TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOL	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY C	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	
35.000	35.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		2016 2017 2019
SOURCE Nil	0.000	PRE 2016 0.000	2016 2017 2018 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	- GOVERNMENT	9.14. SOURCES OF LO FINANCING IN 2017	CAL (NON GOVERNMENT)
PRE 2016 2016	2017	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018	TO BE	10.2. NUMBER OF UNS EMPLOYED IN 2018	KILLED WORKERS TO BE
EIVIFLUTED IN 2018			

			REF: 298 AGENCY CODE NUMBER 74
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
741 - Regional Administration & Finance		1 180	17
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings - Administration		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 4		From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails rehabilitation of regional	administration building at Trium	oh.	
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
10.000	0.000 0.000	0.000	10.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	G 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000	9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000	
	10.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000		2016 2017 2018 000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSKIL EMPLOYED IN 2018	LED WORKERS TO BE

				REF:	299
				AGENCY CODE NU	MBER
					74
					MBER
PROGRAMME 741 - Regional Administration & Finance	R/	ANK	SCORE		17
	L	346	100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Furniture and Equipment - Administration		Other		4 Demerara/Mahaica	
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION	5. STAT	05	_	6. PLANNED DURATION From 01-	Jan-18
				-	Dec-18
7. DESCRIPTION OF PROJECT					
The project includes provision for computers, air	conditioning units, filing cal	pinets, printers	, chairs, desks, cubicl	es and surveillance system.	
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
	. AMOUNT SPENT BEFOR			AMOUNT BUDGETED	
	OTAL FOREIGN 0.000 0.000	LOCAL		FOR 2018 7.635	-
1.655	0.000	0.00	0	7.055	
	2018 DIRECT FOREIGN PENDITURE BY THE		TAL FINANCING	9.7 2018 AMOUNT	
	ECUTING AGENCY	GRANT	REIGN LOANS 'S	TO BE FINANCED BY FOREIGN LOANS/GRA	NTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9.	. 2018 AMOUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11. 2018 AMOUNT	
			ANCED BY OTHER	TO BE FINANCED BY	
GOVERNMENT GO 7.635	7.635	LOCAL	AGENCIES 0.000	OTHER LOCAL AGENC	JE2
	1.000	<u> </u>	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 201	6 2016	2017 20)18
Nil	0.000	0.000	0.000		000
9.13. AMOUNT FINANCED BY CENTRAL GOV		9 14 SOUR	CES OF LOCAL (NO		
		FINANCING			
PRE 2016 2016 0.000	2017	Nil			
 10. EMPLOYMENT IMPACT OF THE PROJECTION. 10.1. NUMBER OF SKILLED WORKERS TO BIOLOGY 		10.2 NIIMB	ER OF UNSKILLED	NORKERS TO BE	
EMPLOYED IN 2018		EMPLOYED			
	Contract Work				

			REF: 300 AGENCY CODE NUMBER 74
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
742 - Agriculture		1 180	01
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Agricultural Development		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 4		From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails: 1. Rehabilitation of wharf at Timehri. 2. Construction of revetment at Golden Gro	ve, Cane Grove and Craig.		
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	nd facilities. 9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	RE 2018 LOCAL	9.3. AMOUNT BUDGETED FOR 2018
45.800	0.000 0.000	0.000	45.800
 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 45.800 	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 45.800	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2018 AMOUNT
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL		2016 2017 2018
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL PRE 2016 2016	GOVERNMENT 2017	9.14. SOURCES OF LOCAL FINANCING IN 2017	L (NON GOVERNMENT)
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSKIL EMPLOYED IN 2018	LED WORKERS TO BE

				REF: 301
				AGENCY CODE NUMBER
				74
				SECTOR CODE NUMBER
PROGRAMME 743 - Public Works		RANK S	SCORE	07
			180	
1. PROJECT TITLE	2. CL	ASSIFICATION	_	REGION
Bridges		Critical	- I - J	4 Demerara/Mahaica
			- [
4. EXECUTING AGENCY	5. ST/			6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE			7	From 01-Jan-18
			_	To 31-Dec-18
7. DESCRIPTION OF PROJECT				
The project entails construction and rehabi	litation of bridges at Plaisance,	Ann's Grove and E	Enmore.	
8. BENEFITS OF PROJECT				
Improved access.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2018	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2018
20.000	0.000 0.000	0.000		20.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIG	N 9.6 TOTA	AL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		IGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.	.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10 TO	TAL AMOUNT TO	9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT		GENCIES	OTHER LOCAL AGENCIES
20.000	20.000	0	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		2016	2017 2018
SOURCE Nil	0.000	PRE 2016 0.000	2016	2017 2018
9.13. AMOUNT FINANCED BY CENTRAL		9.14. SOURC FINANCING IN	ES OF LOCAL (NON 2017	IGUVERNMENT)
PRE 2016 2016	2017	Nil		
	0.000			
 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS 			R OF UNSKILLED W	ORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYED IN		
	* Contract Work			

					REF:	302
						NUMBER
						74
						UMBER
PROGRAMME 743 - Public Works		NK 1	SCORE		Г	07
			100		L	
1. PROJECT TITLE	2. CLAS	SIFICATION		_	GION	
Roads		Critical		4 De	emerara/Mahaica	
4. EXECUTING AGENCY	5. STATI	JS		6	PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	New			0.		1-Jan-18
					То 3	1-Dec-18
7. DESCRIPTION OF PROJECT						
The project entails construction and upgrading of roads at	t Triumph, Mahaica	, Paradise, D	Diamond, Ann's (Grove, So	esdyke and Herstelling.	
8. BENEFITS OF PROJECT						
Improved access.						
	NT SPENT BEFOR				MOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA		F	OR 2018	
70.000 0.000	0.000	0.0	00	Ļ	70.000	
	RECT FOREIGN JRE BY THE		OTAL FINANCIN REIGN LOANS	IG	9.7 2018 AMOUNT TO BE FINANCED B	v
THE EXECUTING AGENCY EXECUTING		GRAN			FOREIGN LOANS/GI	
0.000 0.00	00		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2018 A	MOUNT TO BE	9.10.	TOTAL AMOUN	т то	9.11. 2018 AMOUNT	
FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNME	BY CENTRAL		NANCED BY OT L AGENCIES	HER	TO BE FINANCED B	
70.000 70.0		LUCA	0.000	1	0.000	
		L		1		1
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	16	2016	2017	2018
Nil	0.000	0.000)	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT	9.14. SOU	RCES OF LOCA	L (NON C	GOVERNMENT)	
PRE 2016 2016 2017		FINANCING	G IN 2017			
		A				
0.000 0.000 0.00	0	Nil				
0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	0	Nil				
	0		BER OF UNSKI	LLED WC	RKERS TO BE	
10. EMPLOYMENT IMPACT OF THE PROJECT	0			LLED WC	RKERS TO BE	

			REF: 303
			AGENCY CODE NUMBER
			74
			SECTOR CODE NUMBER
PROGRAMME 744 - Education Delivery	F	ANK SCORE	11
	L		
1. PROJECT TITLE	2. CLA		REGION
Buildings - Education		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE		going	From 01-Jan-17
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention.			
2. Completion of Peter's Hall Primary Scho 3. Construction, extension and rehabilitatio			ursery schools. Mon Repos primary
and Ann's Grove secondary schools. 4. Construction of living quarters at Dora.			
5. Provision for walkways at Chateau Marg		ndary, science laboratory at Buxton S	econdary and tarmacs at
Strathspey and Providence primary schools	δ.		
8. BENEFITS OF PROJECT Improved accommodation and facilities.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFC TOTAL FOREIGN	LOCAL 9.3.	AMOUNT BUDGETED FOR 2018
467.851	230.443 0.000	230.443	237.408
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.11. 2018 AMOUNT TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
467.851	237.408	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL 0.000	PRE 2016 2016 0.000	2017 2018
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	
		EINIANCING IN 2017	N GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	N GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017 230.443		N GOVERNMENT)
0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO	230.443 DJECT	Nil	
0.000 0.000	230.443 DJECT		

			REF: 304 AGENCY CODE NUMBER 74
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
744 - Education Delivery		1 180	11
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment - Education		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 4		From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project includes provision for school fur cupboards, fire extinguishers, projector, fan computers and fire alarm systems.			
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 22.000	9.2. AMOUNT SPENT BEFOI TOTAL FOREIGN 0.000 0.000	RE 2018 LOCAL 0.000	9.3. AMOUNT BUDGETED FOR 2018 22.000
 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 22.000 	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 22.000	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 IT TO 9.11. 2018 AMOUNT
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL	PRE 2016	2016 2017 2018 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC/	AL (NON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017	FINANCING IN 2017	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS	DJECT	10.2. NUMBER OF UNSKI EMPLOYED IN 2018	LLED WORKERS TO BE

74 SECTOR CODE NUMBER 745 FROGRAMME SECTOR CODE NUMBER 745 180 12 1 PROJECT TITLE 2. CLASSIFICATION 3. REGION Buildings - Health Critical 4 9 Critical 4 9 PROJECT TITLE 2. CLASSIFICATION 3. REGION 4. EXECUTING AGENCY 6. STATUS 0. PLANNED DURATION 70 0.14/Jahr 17 10 31-Disc.18 71. DESCRIPTION OF PROJECT Time project entails: 1. 20000 0.0000 1. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 1. TOTAL PROJECT COST TOTAL FOREION 26.8527 0.0000 1.1. TOTAL PROJECT COST 10.2.19 FOREION LOCAL 9.7.2018 AMOUNT 9.8. TOTAL DIRECT 9.5.2018 DIRECT FOREION 9.3.2018 AMOUNT TO BE FOREION DIRECT FOREION 9.1.2018 AMOUNT TO BE FOREION DIRECT FOREION 9.1. TOTAL AMOUNT TO E 9.2.2018 AMOUNT TO BE FOREION COAL COAL SECTOR EDV FOREION DIRECT FOREION 0.000 0.000 9.1.1. 2018 AMOUNT TO E 9.2.018 AMOUNT				REF: 305 AGENCY CODE NUMBER
PROGRAMME RANK SCORE 1 745 - Health Services 1 180 12 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Buildings - Health Critical Image: Construction of the second				74
745 - Health Services 1 180 12 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Buildings - Health 2. CLASSIFICATION 3. REGION 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION 7. DESCRIPTION OF PROJECT 0n-going 0n-going 0n-going 8. BENEPTS OF PROJECT 0n-going 9.3. AMOUNT BUDGETED 9. PROJECT COST TOTAL FOREIN 0.000 9. PROJECT COST TOTAL FOREIN 0.000 9.1. TOTAL DROJECT COST TOTAL FOREIN 0.000 9.1. TOTAL DROJECT COST TOTAL FOREIN 10 COAL FOR 2018 9.1. TOTAL DROJECT COST TOTAL FOREIN 0.000 0.000 10 0.000 9.4. TOTAL DROJECT COST TOTAL FOREINAL FRANCING SALACED BY FOREIN LOANS <t< th=""><th>PROGRAMME</th><th>F</th><th></th><th>SECTOR CODE NUMBER</th></t<>	PROGRAMME	F		SECTOR CODE NUMBER
Buildings - Health Critical 4 0 Demerara/Mahaica 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4 On-going 01-Jan-17 To 31-Dec-18 7. DESCRIPTION OF PROJECT The project entails: To 01-Jan-17 To 31-Dec-18 7. DESCRIPTION OF PROJECT The project entails: To 01-Jan-17 To 31-Dec-18 8. DENEFITS OF PROJECT Status 01-Jan-17 To 31-Dec-18 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL DRECT 55.297 60.865 117.162 55.297 0.000 9.4. TOTAL DRECT 9.5. 2016 DIRECT FOREION EXECUTING AGENCY 9.6 TOTAL FINANCING GRANTS 9.6 TOTAL FINANCING POR 2018 9.4. TOTAL DRECT 9.5. 2018 DIRECT FOREION EXECUTING AGENCY 9.6 TOTAL FINANCING GOVERNMENT 9.10. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT TO BE FINANCED BY CENTR				12
Buildings - Health Critical 4 Quemerara/Mahaica Quemerara/Mahaica 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4 On-going From 01-Jan-17 To 31-Dec-18 7. DESCRIPTION OF PROJECT The project entails: To 31-Dec-18 7. DESCRIPTION OF PROJECT Status Status Status 8. DENEFITS OF PROJECT Status Status Status 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL DRECT 55.297 0.000 55.297 60.885 9.4. TOTAL DRECT 95.2018 DIRECT FOREION Status Status Status Status 9.4. TOTAL DRECT 95.2018 DIRECT FOREION Status Status <t< th=""><th></th><th></th><th></th><th></th></t<>				
Image: Construction of Product Council - REGION NO.4 5. STATUS 6. PLANNED DURATION REGIONAL DEMOCRATIC COUNCIL - REGION NO.4 0n-going From 01-Jan-17 To 01-Jan-17 To 01-Jan-17 To 01-Jan-17 T. DESCRIPTION OF PROJECT Frequence 0.000 0.000 The project strails: 1. Payment of releases 1. Payment of releases 1. Payment of releases 2. Competition of Product C 5. STATUS 6. PLANNED DURATION 2. Competition of Product C 1. Construction of health centre at Supply, EBD and rehabilitation of health centre at Friendship, ECD. 1. Construction of health centre at Supply, EBD and rehabilitation of health centre at Friendship, ECD. 8. BENEFITS OF PROJECT Improved health facilities. 10.CAL FOR 2016 9.1. TOTAL PROJECT COST TOTAL FOREIGN 9.6 TOTAL FINANCING (9.5 Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 0.000 56.297 60.3865 9.0.3026 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT 7 DEECUTING AGENCY EXPENDITURE BY THE BY FOREIGN LOANS FOB EFINANCED BY CENTRAL 9.1. TOTAL AMOUNT TO BE 9.1. 2018 AMOUNT TO 9.11. 2018 AMOUNT 0.000 0.000		2. CLA		
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4 On-going From 01-Jan-17 31-Dec-18 7. DESCRIPTION OF PROJECT To 31-Dec-18 7. Deproject entails: 1. Payment of retention. 2. Completion of Ecdes Health Centre. 3. Construction of health centre at Supply, EBD and rehabilitation of health centre at Friendship, ECD.	Dunungs - nearai			
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4 On-going From 01-Jan-17 31-Dec-18 7. DESCRIPTION OF PROJECT To 31-Dec-18 7. Deproject entails: 1. Payment of retention. 2. Completion of Ecdes Health Centre. 3. Construction of health centre at Supply, EBD and rehabilitation of health centre at Friendship, ECD.	4 EXECUTING AGENCY	5 STA	TUS	6 PLANNED DURATION
The project entails: 1. Payment of referition. 2. Completion of Eccles Health Centre. 3. Construction of Eccles Health Centre at Supply, EBD and rehabilitation of health centre at Friendship, ECD. 8. BENEFITS OF PROJECT Improved health facilities. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN LOCAL FOR 2018 9.7 2018 AMOUNT 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOR 2018 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOR 2018 1111 THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS GRANTS FOREIGN LOANS(GRANTS 0.000 0.000 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL FINANCED BY CENTRAL ENAINCED BY CENTRAL OUVERNMENT 12. SOURCE OF FOREIGN FINANCING 0.000 </td <td></td> <td></td> <td></td> <td>From 01-Jan-17</td>				From 01-Jan-17
1. Payment of retention. 2. Completion of Eccles Health Centre. 3. Construction of Eccles Health Centre at Supply, EBD and rehabilitation of health centre at Friendship, ECD. 8. BENEFITS OF PROJECT Improved health facilities. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN LOCAL FOR 2018 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT POREIGN EXPENDITURE BY EXPENDITURE BY THE EXPENDITURE BY THE EXECUTING AGENCY GRANTS FOREIGN LOANS TO BE FINANCED BY 0.000 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.117.192 60.865 0.000 0.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE 0.000 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT TI DA DE DY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) <t< td=""><td>7. DESCRIPTION OF PROJECT</td><td></td><td></td><td></td></t<>	7. DESCRIPTION OF PROJECT			
Improved health facilities. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREION EXPENDITURE BY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT DOBE FINANCED BY OTHER TO BE FINANCED BY 9.12 SOURCE OF FOREIGN FINANCING GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 0.117.162 60.865 0.000 0.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2016 2017 2018 NN 0.000 0.000 56.297 INANCING IN 2017 NII NII 10. EMPLOY	 Payment of retention. Completion of Eccles Health Centre. 	EBD and rehabilitation of health	centre at Friendship, ECD.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 117.162 56.297 0.000 56.297 60.865 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN BY FOREIGN LOANS 9.7 2018 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS 9.7 2018 AMOUNT THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT GOVERNMENT GOVERNMENT GOVERNMENT 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING GOVERNMENT 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2016 2016 2017 2018 NI 0.000 66.297 NI 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER O	8. BENEFITS OF PROJECT			
117.16256.2970.00056.29760.8659.4. TOTAL DIRECT9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS9.7 2018 AMOUNT TO BE FINANCED BY GRANTS0.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT BE FINANCED BY OTHER OTHER LOCAL AGENCIES9.12 SOURCE OF FOREIGN FINANCING SOURCETOTAL 0.0000.0000.0009.13. AMOUNT FINANCED BY CENTRAL GOVERNMENTTOTAL 0.0000.0000.0009.14. SOURCES OF LOCAL (NON GOVERNMENT)9.14. SOURCES OF LOCAL (NON GOVERNMENT)PRE 2016 0.0002016 0.0002017 20182018 20109.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENT)PRE 2016 0.0002016 56.2972017 NII10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE10.2. NUMBER OF UNSKILLED WORKERS TO BE	9. PROJECT FINANCING (G\$ Million)			
9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 GOVERNMENT GOVERNMENT BE FINANCED BY OTHER TO BE FINANCED BY 9.12 SOURCE OF FOREIGN FINANCING O.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCE OF LOCAL (NON GOVERNMENT) PRE 2016 2016 2017 2018 NII 0.000 56.297 NI 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE				
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2016 2017 2018 Nil 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2016 2016 2017 Nil 0.000 0.000 56.297 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES	G 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2018 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES
SOURCE TOTAL PRE 2016 2016 2017 2018 Nil 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2016 2016 2017 10. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017 Nil Nil Nil Nil Nil Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	117.162	60.865	0.000	0.000
PRE 2016 2016 2017 0.000 0.000 56.297 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	SOURCE Nil	0.000	0.000	0.000 0.000 0.000
0.000 0.000 56.297 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE				
10.1. NUMBER OF SKILLED WORKERS TO BE			Nil	
	10. EMPLOYMENT IMPACT OF THE PRO	DJECT	L	
		TO BE		LED WORKERS TO BE

			REF: 306 AGENCY CODE NUMBER 74
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
745 - Health Services		1 180	12
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment - Health		Critical	4 Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 4		From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project includes provision for ultrasoun refrigerators, chairs, desks, computers and		goscopes, dining set, suite, t	oeds, infant cots, sterilisers, incubators,
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 38.200	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 0.000 0.000	RE 2018 LOCAL 0.000	9.3. AMOUNT BUDGETED FOR 2018 38.200
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 38.200	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 38.200	9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY O LOCAL AGENCIES 0.000	S TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 NT TO 9.11. 2018 AMOUNT
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 2016	2016 2017 2018 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017	FINANCING IN 2017	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSK EMPLOYED IN 2018	KILLED WORKERS TO BE

			REF: 307 AGENCY CODE NUMBER 75
PROGRAMME	F	ANK SCORE	SECTOR CODE NUMBER
751 - Regional Administration & Finance		346 166	17
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Office Furniture and Equipment		Other	5 Mahaica/Berbice
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG			From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT The project includes provision for computers	, chairs and photocopier.		
8. BENEFITS OF PROJECT Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2.200	9.2. AMOUNT SPENT BEFC TOTAL FOREIGN 0.000 0.000	DRE 2018 LOCAL 0.000	9.3. AMOUNT BUDGETED FOR 2018 2.200
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.200	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.200	9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL	PRE 2016	2016 2017 2018 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017	FINANCING IN 2017	
 EMPLOYMENT IMPACT OF THE PRO- 10.1. NUMBER OF SKILLED WORKERS T EMPLOYED IN 2018 		10.2. NUMBER OF UNSK EMPLOYED IN 2018	ILLED WORKERS TO BE

						AGEN	REF: 3	08 ER
							75	
PROGRAMME		RANK		SCORE		SECTO	OR CODE NUMBE	ĒR
752 - Agriculture			1	180			01	
1. PROJECT TITLE		2. CLASSIF	ICATION Critical	_	3. RE	GION		
Drainage and Irrigation			Juical			haica/Berbi	ce	
4. EXECUTING AGENCY		5. STATUS			6.	PLANNED	DURATION	
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 5	New				From To	01-Jan- 31-Dec-	
7. DESCRIPTION OF PROJECT								
The project entails rehabilitation of sideline	dams at Bel Air and N	No. 7 Village, W	/est Coast	Berbice.				
8. BENEFITS OF PROJECT								
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 24.800	9.2. AMOUNT SPE TOTAL F 0.000	ENT BEFORE 2 FOREIGN	2018 LOCAL			MOUNT BUE OR 2018 2/	DGETED	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT I EXPENDITURE BY			TAL FINANCIN REIGN LOANS	3		AMOUNT NANCED BY	
THE EXECUTING AGENCY	EXECUTING AGEN	NCY	GRANT				LOANS/GRANTS	3
0.000	0.000		<u> </u>	0.000		0	.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2018 AMOUN FINANCED BY CEI GOVERNMENT		BE FINA	OTAL AMOUN [®] ANCED BY OTH AGENCIES		TO BE FI	8 AMOUNT NANCED BY .OCAL AGENCIES	3
24.800	24.800			0.000		0	.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		PRE 201	6	2016	201	7 2018	
Nil	0.000	[0.000	(0.000	0.00	0 0.000	
9.13. AMOUNT FINANCED BY CENTRAL			14. SOUR NANCING	CES OF LOCA IN 2017	L (NON G	OVERNME	NT)	
PRE 2016 2016 0.000 0.000	2017 0.000	Ni						
10. EMPLOYMENT IMPACT OF THE PRO	DJECT							
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018	TO BE).2. NUMB MPLOYED	ER OF UNSKIL IN 2018	LED WO	RKERS TO	BE *	
	* Contract Work							

			REF: 309 AGENCY CODE NUMBER 75
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
752 - Agriculture		1 180	01
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Agriculture Development		Critical	5 Mahaica/Berbice
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 5		From 01-Jan-18 To 31-Dec-20
7. DESCRIPTION OF PROJECT			
The project entails provision for crops and I	and utilisation project.		
8. BENEFITS OF PROJECT Improved agricultural activity and yield.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
150.000	0.000 0.000	0.000	35.000
 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 150.000 	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 35.000	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 IT TO 9.11. 2018 AMOUNT
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000	PRE 2016 0.000	2016 2017 2018 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSKI EMPLOYED IN 2018	LLED WORKERS TO BE

			REF: 310
			AGENCY CODE NUMBER
			75
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
753 - Public Works		1 180	
1. PROJECT TITLE	2. CL	ASSIFICATION	3. REGION
Bridges		Critical	5 Mahaica/Berbice
			Manaica/Berbice
4. EXECUTING AGENCY	5. ST		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI		9W	From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT The project entails construction and rehabi	litation of bridges at Honotown	Plairmont and Zoozight	
	ination of bildges at hoperowi		
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 20.000	TOTAL FOREIG	LOCAL	FOR 2018
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOREIG EXPENDITURE BY THE	N 9.6 TOTAL FINANC BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY C LOCAL AGENCIES	OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES
20.000	20.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING		<u> </u>	
SOURCE	TOTAL	PRE 2016	2016 2017 2018
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOO	CAL (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	L	
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UNS	KILLED WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYED IN 2018	×
	* Contract Work		

			REF: 311 AGENCY CODE NUMBER 75
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
753 - Public Works		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Roads		Critical	5 Mahaica/Berbice
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 5 New		From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails: 1. Rehabilitation and upgrading of roads an Dundee/Airy Hall and Golden Fleece. 2. Purchase of pneumatic roller and bitume		nt, Belladrum, Lovely Lass, S	Seafield, No. 22 Village, Bath, DeEdward,
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 135.450	TOTAL FOREIGN 0.000 0.000	LOCAL	FOR 2018 135.450
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 135.450	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 135.450	9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000	NG 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 NT TO 9.11. 2018 AMOUNT
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 2016	2016 2017 2018 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017 0.000	FINANCING IN 2017 Nil	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSK EMPLOYED IN 2018	ILLED WORKERS TO BE

				REF: 312
				AGENCY CODE NUMBER
				75
PROGRAMME 754 - Education Delivery		RANK	SCORE	11
			180	
1. PROJECT TITLE	2. C	LASSIFICATION	3.	REGION
Buildings - Education		Critical		5 Mahaica/Berbice
4. EXECUTING AGENCY	 5 S	TATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE		Dn-going		From 01-Jan-17
				To 31-Dec-18
7. DESCRIPTION OF PROJECT				
The project includes: 1. Completion of nursery school at Perth, M	lahaicony.			
 Construction of nursery school at Calcut Construction of tarmac at Hopetown Prir 	ta and Champayne Primary S	School.		
Rehabilitation of Belladrum and Bygeval	secondary schools.			
5. Extension of Cotton Tree Nursery Schoo	and No. 5 Village and Hope	town primary scr	10015.	
8. BENEFITS OF PROJECT				
Improved facilities and accommodation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE			3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 202.375	TOTAL FOREIG		NL 825	FOR 2018 132.550
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOREIC EXPENDITURE BY THE		OTAL FINANCING DREIGN LOANS	9.7 2018 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO B		TOTAL AMOUNT TO	9.11. 2018 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHER	TO BE FINANCED BY OTHER LOCAL AGENCIES
202.375	132.550		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	<u> </u>			
SOURCE	TOTAL	PRE 20	016 2016	2017 2018
Nil	0.000	0.00	0 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		JRCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2016 2016	2017		G IN 2017	
0.000 0.000	69.825	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS	TO BE		BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2018		EMPLOYE	U IN 2018	
	* Contract Work			

				AGE	REF: 313 ENCY CODE NUMBER 75
PROGRAMME	R	ANK	SCORE	SEC	CTOR CODE NUMBER
754 - Education Delivery		1	180		
1. PROJECT TITLE	2. CLAS	SSIFICATION		3. REGION	
Furniture and Equipment - Education		Critical		5 Mahaica/Be	rbice
4. EXECUTING AGENCY	5. STA	rus		6. PLANNE	D DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	New			From To	01-Jan-18 31-Dec-18
7. DESCRIPTION OF PROJECT					
The project includes purchase of school furniture and equi equipment, musical equipment, microscopes, nursery sets				fire extinguisher	s, book racks, sports
8. BENEFITS OF PROJECT					
Improved facilities and education delivery. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	IT SPENT BEFC FOREIGN	RE 2018 LOCAL		9.3. AMOUNT B FOR 2018	UDGETED
12.400 0.000	0.000	0.00			12.400
9.4. TOTAL DIRECT 9.5 2018 DII FOREIGN EXPENDITURE BY EXPENDITU THE EXECUTING AGENCY EXECUTING 0.000 0.000	AGENCY		DTAL FINANCING REIGN LOANS TS 0.000	TO BE	18 AMOUNT FINANCED BY GN LOANS/GRANTS 0.000
		BE FIN	TOTAL AMOUNT T ANCED BY OTHE . AGENCIES	R TO BE	018 AMOUNT FINANCED BY R LOCAL AGENCIES
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20 ²		16 2	017 2018
Nil	0.000	0.000	0.0	00 0.	.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	NT		RCES OF LOCAL (NON GOVERNM	/IENT)
PRE 2016 2016 2017 0.000 0.000 0.000	0	FINANCING Nil	3 IN 2017		
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018	0	10.2. NUME EMPLOYED	BER OF UNSKILLE IN 2018	D WORKERS 1	O BE

			REF: 314 AGENCY CODE NUMBER 75
			15
PROGRAMME	F	ANK SCORE	SECTOR CODE NUMBER
755 - Health Services		1 180	12
1. PROJECT TITLE		SSIFICATION 3.	REGION
Buildings - Health		Critical	5 Mahaica/Berbice
4. EXECUTING AGENCY		TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE			From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails: 1. Construction of accident and emergency 2. Rehabililation of roof at Fort Wellington I		- Mahaicony Hospital.	
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFC TOTAL FOREIGN	LOCAL 9.3	. AMOUNT BUDGETED FOR 2018
29.000	0.000 0.000	0.000	29.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 29.000	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 29.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE		PRE 2016 2016 0.000	2017 2018
9.13. AMOUNT FINANCED BY CENTRAL		9.14. SOURCES OF LOCAL (NO	
PRE 2016 2016 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO	2017	FINANCING IN 2017	
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSKILLED EMPLOYED IN 2018	WORKERS TO BE

				REF: 315
			AGENC'	Y CODE NUMBER
			SECTO	R CODE NUMBER
PROGRAMME 755 - Health Services		ANK SCORE		08
1. PROJECT TITLE Land and Water Transport	2. CLAS	SIFICATION Critical	3. REGION 5	
			Mahaica/Berbice	;
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED D	URATION
REGIONAL DEMOCRATIC COUNCIL - REGION N	IO. 5 New		From	01-Jan-18
			То	31-Dec-18
7. DESCRIPTION OF PROJECT				
The project entails purchase of motorcycles.				
8. BENEFITS OF PROJECT Improved transportation.				
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	RE 2018	9.3. AMOUNT BUDO	FTED
9.1. TOTAL PROJECT COST TOT		LOCAL	FOR 2018	
0.600 0.0	0.000	0.000	0.6	600
9.4. TOTAL DIRECT 9.5 20	018 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2018 A	MOUNT
	NDITURE BY THE UTING AGENCY	BY FOREIGN LOAN GRANTS		ANCED BY LOANS/GRANTS
	0.000	0.000	0.0	
9.8. TOTAL AMOUNT TO BE 9.9. 2	018 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2018	AMOUNT
	ICED BY CENTRAL	BE FINANCED BY C		
GOVERNMENT GOVE	RNMENT	LOCAL AGENCIES 0.000		OCAL AGENCIES
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016	2016 2017	2018
Nil	0.000	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOURCES OF LOO	CAL (NON GOVERNMEN	T)
PRE 2016 2016	2017	FINANCING IN 2017		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNS	KILLED WORKERS TO B	
EMPLOYED IN 2018	0	EMPLOYED IN 2018		0

				REF: 316
				AGENCY CODE NUMBER
				75
PROGRAMME		RANK	SCORE	12
755 - Health Services		1	180	
1. PROJECT TITLE	2. CL/	ASSIFICATION	3.	REGION
Furniture and Equipment - Health		Critical		5 Mahaica/Berbice
				Manaica/Derdice
4. EXECUTING AGENCY	5. ST/			6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 5	W		From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT				
The project includes provision for compute drawers, closets, ultrasound machine, ana				nary bikes, washing machine, stove,
8. BENEFITS OF PROJECT				
Improved health services.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2018	9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2018
23.000	0.000 0.000	0.00	00	23.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIG	N 9.6 TC	OTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL		TOTAL AMOUNT TO JANCED BY OTHER	9.11. 2018 AMOUNT TO BE FINANCED BY
GOVERNMENT	GOVERNMENT		AGENCIES	OTHER LOCAL AGENCIES
23.000	23.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	<u></u>			
SOURCE	TOTAL	PRE 20	16 2016	2017 2018
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUF	RCES OF LOCAL (NO	DN GOVERNMENT)
PRE 2016 2016	2017	FINANCING	G IN 2017	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO		L		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYED		*
	* Contract Work			

			REF: 317 AGENCY CODE NUMBER 76
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
761 - Regional Administration & Finance		1 180	17
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings - Administration		Critical	6 East Berbice/Corentyne
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 6	oing	From 01-Jan-17 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention. 2. Rehabilitation of Whim sub-office and wo 3. Provision for generator room and rewiring			
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 20.800	9.2. AMOUNT SPENT BEFOR TOTAL FOREIGN 9.000 0.000	RE 2018 LOCAL 9.000	9.3. AMOUNT BUDGETED FOR 2018 11.800
 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL CONFERNMENT 	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT T BE FINANCED BY OTHE	R TO BE FINANCED BY
GOVERNMENT 20.800	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 2016 20	116 2017 2018 000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL ((NON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017 9.000	FINANCING IN 2017	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSKILLE EMPLOYED IN 2018	ED WORKERS TO BE

			REF: 318 AGENCY CODE NUMBER 76
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
761 - Regional Administration & Finance		346 166	17
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Furniture and Equipment - Administration		Other	6 East Berbice/Corentyne
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REC			From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT The project includes purchase of chairs, desl	ks, computers, filing cabinets a	and printers.	
8. BENEFITS OF PROJECT Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 1.780	9.2. AMOUNT SPENT BEFC TOTAL FOREIGN 0.000 0.000	RE 2018 LOCAL 0.000	9.3. AMOUNT BUDGETED FOR 2018 1.780
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANC BY FOREIGN LOAN GRANTS 0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.780	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.780	9.10. TOTAL AMOU BE FINANCED BY LOCAL AGENCIES 0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 2016	2016 2017 2018 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL C	GOVERNMENT		CAL (NON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017 0.000	FINANCING IN 2017 Nil	
 EMPLOYMENT IMPACT OF THE PROJ NUMBER OF SKILLED WORKERS TO EMPLOYED IN 2018 		10.2. NUMBER OF UNS EMPLOYED IN 2018	KILLED WORKERS TO BE

				REF: 319 AGENCY CODE NUMBER 76
PROGRAMME		RANK S	SCORE	SECTOR CODE NUMBER
762 - Agriculture		1	180	
1. PROJECT TITLE	2. C	ASSIFICATION	3. R	EGION
Drainage and Irrigation		Critical	E	ast Berbice/Corentyne
4. EXECUTING AGENCY	5. S	TATUS	6	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 6	On-going		From 01-Jan-17 To 31-Dec-18
7. DESCRIPTION OF PROJECT				
The project entails: 1. Payment of retention. 2. Construction of drainage structure at Vry 3. Rehabilitation of bridges at Mibicuri, Joar en Vlygt and drainage canal at Liverpool ar 3. Excavation of No. 66 Creek, Fyrish/Gibra	nna and Nos. 61/62 villages, d Alness.			id, façade at Plegtanker to Zorg
8. BENEFITS OF PROJECT				
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 201.209	9.2. AMOUNT SPENT BE TOTAL FOREIG 92.000 0.000	N LOCAL	_	AMOUNT BUDGETED FOR 2018 109.209
 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 201.209 	9.5 2018 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO B FINANCED BY CENTRAL GOVERNMENT 109.209	BY FORE GRANTS 0. E 9.10. TOT BE FINAN LOCAL AG	000 TAL AMOUNT TO NCED BY OTHER	 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 2016	2016	2017 2018 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCI	ES OF LOCAL (NON	GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017 92.000	FINANCING IN Nil	V 2017	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER EMPLOYED IN	R OF UNSKILLED W N 2018	ORKERS TO BE

				AG	REF: ENCY CODE	320 NUMBER 76
PROGRAMME	RAN	NK S	CORE	SE	CTOR CODE	
762 - Agriculture		1	180			17
1. PROJECT TITLE	2 01 488	IFICATION		. REGION		
Land Transport		Critical]	6		
				East Berbio	ce/Corentyne	
4. EXECUTING AGENCY	5. STATU	S			ED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	New	0	٦	From		01-Jan-18
			_	То		31-Dec-18
7. DESCRIPTION OF PROJECT						
The project entails purchase of vehicle.						
8. BENEFITS OF PROJECT						
8. BENEFITS OF PROJECT						
Improved transportation.	SPENT BEFORE	E 2018	9.3	3. AMOUNT E	BUDGETED	
Improved transportation.	SPENT BEFORE FOREIGN	= 2018 LOCAL	9.3	3. AMOUNT F FOR 2018		
Improved transportation. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT			9.3			
Improved transportation. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	FOREIGN 0.000	LOCAL 0.000	9.3	FOR 2018	3	
Improved transportation. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL 8.000 0.000	FOREIGN 0.000 ECT FOREIGN	LOCAL 0.000 9.6 TOTA		FOR 2018	8.000	
Improved transportation. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL 8.000 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRE FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING AGENCY	FOREIGN 0.000 ECT FOREIGN E BY THE AGENCY	LOCAL 0.000 9.6 TOTA BY FORE GRANTS	AL FINANCING IGN LOANS	FOR 2018 9.7 20 TO BE	8.000 018 AMOUNT E FINANCED I GON LOANS/C	
Improved transportation. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOTAL 8.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000	FOREIGN 0.000 ECT FOREIGN E BY THE AGENCY	LOCAL 0.000 9.6 TOTA BY FORE GRANTS 0.1	AL FINANCING IGN LOANS 000	FOR 2018 9.7 20 TO BE FORE	8.000 018 AMOUNT E FINANCED I GIGN LOANS/C 0.000	BRANTS
Improved transportation. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOTAL 8.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT	FOREIGN 0.000 ECT FOREIGN E BY THE AGENCY DUNT TO BE	LOCAL 0.000 9.6 TOTA BY FORE GRANTS 0.1 9.10. TOT	AL FINANCING IGN LOANS 000 TAL AMOUNT TO	FOR 2018 9.7 20 TO BE FORE 9.11. 2	8.000 018 AMOUNT E FINANCED I GIGN LOANS/C 0.000 2018 AMOUN	
Improved transportation. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOTAL 8.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000	FOREIGN 0.000 ECT FOREIGN E BY THE AGENCY DUNT TO BE (CENTRAL	LOCAL 0.000 9.6 TOTA BY FORE GRANTS 0.1 9.10. TOT	AL FINANCING IGN LOANS 000 TAL AMOUNT TO ICED BY OTHER	FOR 2018	8.000 018 AMOUNT E FINANCED I GIGN LOANS/C 0.000	GRANTS
Improved transportation. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOTAL 8.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	FOREIGN 0.000 ECT FOREIGN E BY THE AGENCY DUNT TO BE (CENTRAL	LOCAL 0.000 9.6 TOTA BY FORE GRANTS 0.1 9.10. TOT BE FINAN LOCAL AC	AL FINANCING IGN LOANS 000 TAL AMOUNT TO ICED BY OTHER	FOR 2018	8.000 018 AMOUNT E FINANCED I IGN LOANS/C 0.000 2018 AMOUN E FINANCED I	GRANTS
Improved transportation. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL 8.000 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRE FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING A 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMC FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 8.000 8.000	FOREIGN 0.000 ECT FOREIGN E BY THE AGENCY DUNT TO BE (CENTRAL	LOCAL 0.000 9.6 TOTA BY FORE GRANTS 0.1 9.10. TOT BE FINAN LOCAL AC	AL FINANCING IGN LOANS 000 TAL AMOUNT TO ICED BY OTHER GENCIES	FOR 2018	8.000 18 AMOUNT FINANCED I IGN LOANS/C 0.000 2018 AMOUN ² FINANCED I IR LOCAL AG	GRANTS
Improved transportation. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL 8.000 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRE FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING A 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMC FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 8.000 8.000 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN 0.000 ECT FOREIGN E BY THE AGENCY DUNT TO BE (CENTRAL	LOCAL 0.000 9.6 TOTA BY FORE GRANTS 0.1 9.10. TOT BE FINAN LOCAL AC	AL FINANCING IGN LOANS 000 TAL AMOUNT TO ICED BY OTHER GENCIES	FOR 2018	8.000 18 AMOUNT FINANCED I IGN LOANS/C 0.000 2018 AMOUN ² FINANCED I IR LOCAL AG	GRANTS
Improved transportation. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL 8.000 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRE FOREIGN EXPENDITURE BY EXPENDITUR FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING A 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMC FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 8.000 8.000 9.12 SOURCE OF FOREIGN FINANCING TOTAL	FOREIGN 0.000 ECT FOREIGN E BY THE AGENCY DUNT TO BE (CENTRAL IT	LOCAL 0.000 9.6 TOTA BY FORE GRANTS 0.1 9.10. TOT BE FINAN LOCAL AC 0.	AL FINANCING IGN LOANS 000 TAL AMOUNT TO ICED BY OTHER GENCIES .000	FOR 2018 9.7 20 TO BE FORE 9.11.2 TO BE OTHE	8.000 018 AMOUNT E FINANCED I IGN LOANS/C 0.000 2018 AMOUN ² E FINANCED I R LOCAL AG 0.000	SRANTS
Improved transportation. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL 8.000 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRE FOREIGN EXPENDITURE BY EXPENDITUR FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING A 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMC FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 8.000 8.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE	FOREIGN 0.000 ECT FOREIGN E BY THE AGENCY DUNT TO BE (CENTRAL IT DTAL 000	LOCAL 0.000 9.6 TOTA BY FORE GRANTS 0.1 9.10. TOT BE FINAN LOCAL AC 0. PRE 2016 0.000	AL FINANCING IGN LOANS 000 TAL AMOUNT TO ICED BY OTHER GENCIES .000 2016 0.000	FOR 2018	8.000 018 AMOUNT FINANCED I IGN LOANS/C 0.000 2018 AMOUN FINANCED I R LOCAL AG 0.000 2017 0.000	SRANTS
Improved transportation. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL 8.000 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRE FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING A 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMC FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 8.000 8.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 0. 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.	FOREIGN 0.000 ECT FOREIGN E BY THE AGENCY OUNT TO BE CENTRAL IT OTAL 0000 -	LOCAL 0.000 9.6 TOTA BY FORE GRANTS 0.1 9.10. TOT BE FINAN LOCAL AC 0. PRE 2016 0.000	AL FINANCING IGN LOANS 000 TAL AMOUNT TO ICED BY OTHER GENCIES .000 2016 0.000 ES OF LOCAL (NO	FOR 2018	8.000 018 AMOUNT FINANCED I IGN LOANS/C 0.000 2018 AMOUN FINANCED I R LOCAL AG 0.000 2017 0.000	SRANTS
Improved transportation. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL 8.000 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRE FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING A 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMO FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 8.000 8.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.10 PRE 2016 2016 2017	FOREIGN 0.000 ECT FOREIGN E BY THE AGENCY DUNT TO BE CENTRAL IT DTAL 000 -	LOCAL 0.000 9.6 TOTA BY FORE GRANTS 0.1 9.10. TOT BE FINAN LOCAL AC 0. PRE 2016 0.000 9.14. SOURCE	AL FINANCING IGN LOANS 000 TAL AMOUNT TO ICED BY OTHER GENCIES .000 2016 0.000 ES OF LOCAL (NO	FOR 2018	8.000 018 AMOUNT FINANCED I IGN LOANS/C 0.000 2018 AMOUN FINANCED I R LOCAL AG 0.000 2017 0.000	SRANTS
Improved transportation. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL 8.000 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRE FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING A 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMC FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 8.000 8.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 0. 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0. PRE 2016 2016 2017 0.000 0.000 0.000	FOREIGN 0.000 ECT FOREIGN E BY THE AGENCY DUNT TO BE CENTRAL IT DTAL 000 -	LOCAL 0.000 9.6 TOTA BY FORE GRANTS 0.10. TOT BE FINAN LOCAL AC 0.000 PRE 2016 0.000 9.14. SOURCE FINANCING IN	AL FINANCING IGN LOANS 000 TAL AMOUNT TO ICED BY OTHER GENCIES .000 2016 0.000 ES OF LOCAL (NO	FOR 2018	8.000 018 AMOUNT FINANCED I IGN LOANS/C 0.000 2018 AMOUN FINANCED I R LOCAL AG 0.000 2017 0.000	SRANTS
Improved transportation. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL 8.000 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRE FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING A 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMO FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 8.000 8.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.10 PRE 2016 2016 2017	FOREIGN 0.000 ECT FOREIGN E BY THE AGENCY DUNT TO BE (CENTRAL IT DTAL 0000 -	LOCAL 0.000 9.6 TOTA BY FORE GRANTS 0.1 9.10. TOT BE FINAN LOCAL AC 0. PRE 2016 0.000 9.14. SOURCE FINANCING IN Nil	AL FINANCING IGN LOANS 000 TAL AMOUNT TO ICED BY OTHER GENCIES .000 2016 0.000 ES OF LOCAL (NO	FOR 2018	8.000 018 AMOUNT FINANCED I GIGN LOANS/C 0.000 2018 AMOUN FINANCED I R LOCAL AG 0.000 2017 0.000	SRANTS

						F	REF: 321
						AGENCY	CODE NUMBER
							76
						SECTOR	
PROGRAMME 763 - Public Works		RAN		SCORE		0L010IT	07
763 - Public Works			1	180			
1. PROJECT TITLE		2. CLASSI			3. RE	GION	
Bridges			Critical		6 Ea	ast Berbice/Core	ntvne
		<u></u>					,
4. EXECUTING AGENCY		5. STATUS	3		6	PLANNED DUI	RATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 6	On-goir			0.	From	01-Jan-17
						То	31-Dec-18
7. DESCRIPTION OF PROJECT							
The project entails: 1. Payment of retention.							
2. Construction and rehabilitation of bridge	s at Kildonan, Nurney	v, Ulverston, Jo	banna, Ade	Iphi and Angoy's	Avenue.		
8. BENEFITS OF PROJECT							
Improved access.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP						TED
9.1. TOTAL PROJECT COST 73.000	TOTAL 40.000	FOREIGN 0.000	LOCAI 40.0		F	OR 2018 33.00	00
					L		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT EXPENDITURE B			OTAL FINANCIN	G	9.7 2018 AM TO BE FINAN	
THE EXECUTING AGENCY	EXECUTING AGE	NCY	GRAN			-	DANS/GRANTS
0.000	0.000		<u> </u>	0.000		0.00	0
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2018 AMOUN FINANCED BY CE			TOTAL AMOUN NANCED BY OT		9.11. 2018 AI TO BE FINAN	
GOVERNMENT	GOVERNMENT			LAGENCIES			AL AGENCIES
73.000	33.000			0.000]	0.00	0
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE	TOTA		PRE 20		2016	2017	2018
Nil	0.000		0.000)	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT				L (NON G	OVERNMENT)	
PRE 2016 2016	2017		FINANCINC Nil	3 IN 2017			
0.000 0.000	40.000	[
10. EMPLOYMENT IMPACT OF THE PRO							
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018	IO BE	1	10.2. NUM EMPLOYEI	BER OF UNSKI	LLED WC	KKERS TO BE	<u> </u>
							-

				REF: 322
				AGENCY CODE NUMBER
				76
PROGRAMME	r		CORE	
763 - Public Works	l	1	180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. R	EGION
Roads		Critical		Sast Berbice/Corentyne
			- [ast Berbice/Corentyne
			_	
4. EXECUTING AGENCY	5. STA		6	3. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 6	-going		From 01-Jan-17 To 31-Dec-18
7. DESCRIPTION OF PROJECT				
The project includes: 1. Payment of retention.				
2. Construction and rehabilitation of roads Lesbeholden.	at Fyrish, Friends Village, Ango	y's Avenue, Canje,	Liverpool, No. 72 Vil	lage, Port Mourant, Albion and
8. BENEFITS OF PROJECT				
Improved access.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2018	9.3. /	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2018
189.370	82.000 0.000	82.000		107.370
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN		L FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREI GRANTS	IGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	-	000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9 10 TOT	TAL AMOUNT TO	9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ICED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AC		OTHER LOCAL AGENCIES
189.370	107.370	0.	.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE Nil	TOTAL 0.000	PRE 2016 0.000	2016	2017 2018
INI	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		ES OF LOCAL (NON	GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN	1 2017	
0.000 0.000	82.000			
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS	TO BE		R OF UNSKILLED W	ORKERS TO BE
EMPLOYED IN 2018	×	EMPLOYED IN	12018	
	* Contract Work			

				REF: 323 AGENCY CODE NUMBER 76
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
763 - Public Works		1	180	07
1. PROJECT TITLE	2. 61	ASSIFICATION	3.	REGION
				East Berbice/Corentyne
4. EXECUTING AGENCY	5 5	TATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG		Dn-going		From 01-Jan-17 To 31-Dec-18
7. DESCRIPTION OF PROJECT				
The project entails payment of retention.				
8. BENEFITS OF PROJECT				
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BE TOTAL FOREIG		9.3.	AMOUNT BUDGETED FOR 2018
13.030	12.000 0.000) 12.00	0	1.030
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIC		TAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOR GRANTS	EIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BI	E 9.10. TO	OTAL AMOUNT TO	9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NCED BY OTHER	TO BE FINANCED BY
GOVERNMENT 13.030	GOVERNMENT		AGENCIES 0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING		L		
SOURCE Nil	TOTAL 0.000	PRE 2016 0.000	5 2016 0.000	2017 2018 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUR	CES OF LOCAL (NO	N GOVERNMENT)
PRE 2016 2016	2017	FINANCING I	IN 2017	
0.000 0.000	12.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	JECT	L		
10.1. NUMBER OF SKILLED WORKERS T	OBE	10.2. NUMBI	ER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2018	0	EMPLOYED	IN 2018	0

						REF:	324
						AGENCY CODE I	NUMBER
						Γ	76
						SECTOR CODE I	NUMBER
PROGRAMME 764 - Education Delivery		RANK	1	SCORE		Г	11
		L				L	
1. PROJECT TITLE Buildings - Education		2. CLASSIF	Critical	_	3. REGION	1	
			ontical		-	rbice/Corentyne	
4. EXECUTING AGENCY		5. STATUS			6. PLA	NNED DURATION	1
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 6	On-going	g		Fro)1-Jan-17
					То	3	81-Dec-18
7. DESCRIPTION OF PROJECT							
The project includes: 1. Payment of retention.							
 Rehabilitation of Skeldon primary and ar Provision for fence and tarmac at No. 36 							School.
4. Extension of Department of Education b			,			,	
8. BENEFITS OF PROJECT Improved facilities and accommodation.							
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPEN	NT BEFORE 2 OREIGN	LOCAL		FOR 2	NT BUDGETED	
166.100	80.600	0.000	80.60			85.500	
9.4. TOTAL DIRECT	9.5 2018 DIRECT F	OREIGN	9.6 TO	TAL FINANCING	9.7	2018 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY			REIGN LOANS		BE FINANCED B	SY
THE EXECUTING AGENCY	EXECUTING AGEN	CY	GRANT	S 0.000	FC	REIGN LOANS/G	RANTS
			L	OTAL AMOUNT T]
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2018 AMOUNT FINANCED BY CEN			ANCED BY OTHE		1. 2018 AMOUNT BE FINANCED E	
GOVERNMENT	GOVERNMENT		LOCAL	AGENCIES	ТО	HER LOCAL AGE	INCIES
166.100	85.500			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		PRE 201	e 20/	16	2017	2019
SOURCE Nil	0.000		0.000	6 20 ⁷		2017	2018
9.13. AMOUNT FINANCED BY CENTRAL				CES OF LOCAL (I			
			INANCING		NON GOVE	· \ · • • • • • • • • • • • • • • • • •	
PRE 2016 2016 0.000 0.000	2017	Ν	il				
10. EMPLOYMENT IMPACT OF THE PRO		L					
10.1. NUMBER OF SKILLED WORKERS		10	0.2. NUMB	BER OF UNSKILLE	D WORKEI	RS TO BE	
EMPLOYED IN 2018	*	EI	MPLOYED	IN 2018		*	
	* Contract Work					_	

			REF: 325 AGENCY CODE NUMBER
			76
PROGRAMME	F	ANK SCORE	SECTOR CODE NUMBER
764 - Education Delivery		1 180	11
1. PROJECT TITLE	2 CIA	SSIFICATION	3. REGION
Furniture and Equipment - Education		Critical	6
			East Berbice/Corentyne
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 6 New	1	From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT The project includes purchase of school fur	niture and equipment such as d	aalia hanahaa ahaira tahlaa	
chalkboards, white boards, screens, filing c			
sports equipment.			
8. BENEFITS OF PROJECT Improved facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	RE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
24.011	0.000 0.000	0.000	24.011
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	HER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT 24.011	LOCAL AGENCIES 0.000	OTHER LOCAL AGENCIES
	24.011	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016	2016 2017 2018
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	L	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKI	
EMPLOYED IN 2018	0	EMPLOYED IN 2018	0

			REF: 326 AGENCY CODE NUMBER 76
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
765 - Health Services		1 180	12
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Buildings - Health		Critical	6 East Berbice/Corentyne
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 6	going	From 01-Jan-17 To 31-Dec-19
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention. 2. Construction of theatre at Skeldon Hosp 3. Provision for out-patient building, doctor		New Amsterdam Hospital.	
8. BENEFITS OF PROJECT			
Improved accommodation and health facili			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	RE 2018 9.3 LOCAL	AMOUNT BUDGETED FOR 2018
296.000	81.000 0.000	81.000	132.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 296.000	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 132.500	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
	132.300	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 2016 2016 0.000	2017 2018 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017 81.000	FINANCING IN 2017	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018	TO BE	10.2. NUMBER OF UNSKILLED EMPLOYED IN 2018	WORKERS TO BE
	* Contract Work		

			REF: 327
			AGENCY CODE NUMBER
			76
			SECTOR CODE NUMBER
PROGRAMME 765 - Health Services		RANK SCORE	12
1. PROJECT TITLE	2. CI		3. REGION
Furniture and Equipment - Health		Critical	6 East Berbice/Corentyne
4. EXECUTING AGENCY	5 5	TATUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE		lew	From 01-Jan-18
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project includes provision for beds, dri monitors, dressing drums, washing maching			
surgical kits.	e, suites, stoves, reingerators		ing units, computers, dental chairs and
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCAL	FOR 2018
30.000	0.000 0.000	0.000	30.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIC	GN 9.6 TOTAL FINA	NCING 9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LO GRANTS	
0.000	0.000	0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BI	9.10. TOTAL AM	OUNT TO 9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED B	Y OTHER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE	
30.000	30.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2016	2016 2017 2018
SOURCE	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL		9.14. SOURCES OF L FINANCING IN 2017	OCAL (NON GOVERNMENT)
PRE 2016 2016	2017	Nil	
0.000 0.000	0.000		
 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS 			NSKILLED WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYED IN 2018	

			REF: 328 AGENCY CODE NUMBER 77
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
771 - Regional Administration and Finance		1 180	12
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings - Administration		Critical	7 Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 7		From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails rehabilitation and extens	ion of regional administration of	ice at Kamarang.	
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 0.000 0.000	RE 2018 LOCAL	9.3. AMOUNT BUDGETED FOR 2018 12.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000	9.6 TOTAL FINANC BY FOREIGN LOAN GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY O LOCAL AGENCIES 0.000	NG 9.7 2018 AMOUNT S TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 NT TO 9.11. 2018 AMOUNT
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL	PRE 2016	2016 2017 2018 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000			
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSP EMPLOYED IN 2018	KILLED WORKERS TO BE

			,	REF: 329 AGENCY CODE NUMBER 77
PROGRAMME	RANK	SCORE	:	SECTOR CODE NUMBER
771 - Regional Administration and Finance		1 180		17
1. PROJECT TITLE	2. CLASSIFIC		3. REGION	
Furniture and Equipment - Staff Quarters	2. CLASSII IC/		3. KEGION	
			Cuyuni/	Mazaruni
4. EXECUTING AGENCY	5. STATUS		6. PLAN	INED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	New		From	n 01-Jan-18
			То	31-Dec-18
7. DESCRIPTION OF PROJECT				
The project includes purchase of beds, dining sets, wardrobes,	stoves, suite and te	elevisions.		
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL	PENT BEFORE 20 ⁴ FOREIGN		9.3. AMOUN	
				T BUDGETED
2.200 0.000	0.000	LOCAL 0.000	FOR 20	
	0.000	0.000		2.200
9.4. TOTAL DIRECT 9.5 2018 DIRECT	0.000 FOREIGN	0.000 9.6 TOTAL FINANCI	NG 9.7	2.200 2018 AMOUNT
	0.000 FOREIGN BY THE	0.000	NG 9.7 S TO	2.200
9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE E	0.000 FOREIGN BY THE	0.000 9.6 TOTAL FINANCI BY FOREIGN LOANS	NG 9.7 S TO	2.200 2018 AMOUNT BE FINANCED BY
9.4. TOTAL DIRECT9.5 2018 DIRECTFOREIGN EXPENDITURE BYEXPENDITURE BYTHE EXECUTING AGENCYEXECUTING AGE0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUNT	0.000 TFOREIGN BY THE ENCY	0.000 9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUI	NG 9.7 S TO FO NT TO 9.1	2.200 2018 AMOUNT BE FINANCED BY REIGN LOANS/GRANTS 0.000 1. 2018 AMOUNT
9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT FINANCED BY CENTRAL FINANCED BY C	0.000 TFOREIGN BY THE ENCY	0.000 9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUI BE FINANCED BY O	NG 9.7 S TO FO NT TO 9.1 THER TO	2.200 2018 AMOUNT BE FINANCED BY REIGN LOANS/GRANTS 0.000 1. 2018 AMOUNT BE FINANCED BY
9.4. TOTAL DIRECT9.5 2018 DIRECTFOREIGN EXPENDITURE BYEXPENDITURE BYTHE EXECUTING AGENCYEXECUTING AGE0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUNT	0.000 TFOREIGN BY THE ENCY	0.000 9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUI	NG 9.7 S TO FO NT TO 9.1 THER TO	2.200 2018 AMOUNT BE FINANCED BY REIGN LOANS/GRANTS 0.000 1. 2018 AMOUNT
9.4. TOTAL DIRECT9.5 2018 DIRECTFOREIGN EXPENDITURE BYEXPENDITURE BYTHE EXECUTING AGENCYEXECUTING AGE0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUNTFINANCED BY CENTRALFINANCED BY CENTRALGOVERNMENTGOVERNMENT2.2002.200	0.000 TFOREIGN BY THE ENCY	0.000 9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUI BE FINANCED BY O LOCAL AGENCIES	NG 9.7 S TO FO NT TO 9.1 THER TO	2.200 2018 AMOUNT BE FINANCED BY REIGN LOANS/GRANTS 0.000 1. 2018 AMOUNT BE FINANCED BY HER LOCAL AGENCIES
9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUN FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT	0.000 FOREIGN BY THE ENCY NT TO BE ENTRAL	0.000 9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUI BE FINANCED BY O LOCAL AGENCIES	NG 9.7 S TO FO NT TO 9.1 THER TO	2.200 2018 AMOUNT BE FINANCED BY REIGN LOANS/GRANTS 0.000 1. 2018 AMOUNT BE FINANCED BY HER LOCAL AGENCIES
9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUL FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 2.200 2.200	0.000	0.000 9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUI BE FINANCED BY O' LOCAL AGENCIES 0.000	NG 9.7 5 TO FO NT TO 9.1 THER TO OT	2.200 2018 AMOUNT BE FINANCED BY REIGN LOANS/GRANTS 0.000 1. 2018 AMOUNT BE FINANCED BY HER LOCAL AGENCIES 0.000
9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUN FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 2.200 2.200 9.12 SOURCE OF FOREIGN FINANCING TOTAL	0.000	0.000 9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUI BE FINANCED BY O' LOCAL AGENCIES 0.000 PRE 2016	NG 9.7 5 TO FO NT TO 9.1 THER TO OT 2016 0.000 [2.200 2018 AMOUNT BE FINANCED BY REIGN LOANS/GRANTS 0.000 1. 2018 AMOUNT BE FINANCED BY HER LOCAL AGENCIES 0.000 2017 2018 0.000 0.000
9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUN FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 2.200 2.200 9.12 SOURCE OF FOREIGN FINANCING TOTA Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	0.000	0.000 9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUI BE FINANCED BY O' LOCAL AGENCIES 0.000	NG 9.7 5 TO FO NT TO 9.1 THER TO OT 2016 0.000 [2.200 2018 AMOUNT BE FINANCED BY REIGN LOANS/GRANTS 0.000 1. 2018 AMOUNT BE FINANCED BY HER LOCAL AGENCIES 0.000 2017 2018 0.000 0.000
9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 2.200 2.200 9.12 SOURCE OF FOREIGN FINANCING TOTA NII 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2016 2016 2017	0.000	0.000 9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUI BE FINANCED BY O' LOCAL AGENCIES 0.000 PRE 2016 0.000	NG 9.7 5 TO FO NT TO 9.1 THER TO OT 2016 0.000 [2.200 2018 AMOUNT BE FINANCED BY REIGN LOANS/GRANTS 0.000 1. 2018 AMOUNT BE FINANCED BY HER LOCAL AGENCIES 0.000 2017 2018 0.000 0.000
9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUN FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 2.200 2.200 9.12 SOURCE OF FOREIGN FINANCING TOTA Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2016 2016 2017 0.000 0.000 0.000	0.000	0.000 9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUI BE FINANCED BY O' LOCAL AGENCIES 0.000 PRE 2016 0.000	NG 9.7 5 TO FO NT TO 9.1 THER TO OT 2016 0.000 [2.200 2018 AMOUNT BE FINANCED BY REIGN LOANS/GRANTS 0.000 1. 2018 AMOUNT BE FINANCED BY HER LOCAL AGENCIES 0.000 2017 2018 0.000 0.000
9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 2.200 2.200 9.12 SOURCE OF FOREIGN FINANCING TOTA NII 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2016 2016 2017	0.000 FOREIGN BY THE ENCY NT TO BE ENTRAL 9.14 FINA I I I I I I I I I I I I I I I I I I	0.000 9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUI BE FINANCED BY O' LOCAL AGENCIES 0.000 PRE 2016 0.000	NG 9.7 5 TO FO NT TO 9.1 THER TO OT 2016 0.000 [AL (NON GOVER	2200 2018 AMOUNT BE FINANCED BY REIGN LOANS/GRANTS 0.000 1. 2018 AMOUNT BE FINANCED BY HER LOCAL AGENCIES 0.000 2017 2017 2018 0.000 0.000 RNMENT)

				REF: 330
				AGENCY CODE NUMBER
			0005	SECTOR CODE NUMBER
PROGRAMME 771 - Regional Administration and Finance		346 S	CORE 166	17
	L			
1. PROJECT TITLE Furniture and Equipment - Administration	2. CLA	SSIFICATION Other		REGION
			1 1	r Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 7 Nev	V]	From 01-Jan-18
			-	To 31-Dec-18
7. DESCRIPTION OF PROJECT				
The project includes purchase of filing cabin	nets, desks, chairs, printers, sur	veillance system a	and computers.	
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	RE 2018	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2018
2.544	0.000 0.000	0.000		2.544
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTA	L FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		IGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS	000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10 TOT	AL AMOUNT TO	9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		CED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AC		OTHER LOCAL AGENCIES
2.544	2.544	0.	.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	7074		0040	0017 0010
SOURCE Nil	TOTAL 0.000	PRE 2016 0.000	2016	2017 2018 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCE FINANCING IN	ES OF LOCAL (NON	NGOVERNMENT)
PRE 2016 2016	2017	Nil		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS		EMPLOYED IN	R OF UNSKILLED V 2018	
		101ED IN		

				REF: 331
				AGENCY CODE NUMBER
				77
PROGRAMME 772 - Public Works		RANK	SCORE	07
			100	
1. PROJECT TITLE	2. C	LASSIFICATION Critical	3.	REGION
Roaus		Childan		7 Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. S	TATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 7	New		From 01-Jan-18
				To 31-Dec-18
7. DESCRIPTION OF PROJECT				
The project entails upgrading of roadways f	rom Kako to Waramadong a	nd Kamarang to	Waramadong.	
8. BENEFITS OF PROJECT				
Improved access.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2018	9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIC			FOR 2018
25.000	0.000 0.00	0 0.0	000	25.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREI		OTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRAN	OREIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO B	E 9.10.	TOTAL AMOUNT TO	9.11. 2018 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHER	TO BE FINANCED BY OTHER LOCAL AGENCIES
25.000	25.000	LOOF	0.000	0.000
		<u>.</u>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	016 2016	2017 2018
Nil	0.000	0.00	0 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	JRCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2016 2016	2017	FINANCIN	G IN 2017	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	JECT	L		
10.1. NUMBER OF SKILLED WORKERS	то ве	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYE	D IN 2018	*
	* Contract Work			

							REF: 332
						AGENC	
							77
PROGRAMME		RAN	к	SCORE		SECTO	DR CODE NUMBER
772 - Public Works			1	180			07
1. PROJECT TITLE		2. CLASSIF			3. RE	GION	
Bridges			Critical		7		
					Cı	ıyuni/Mazaruı	ni
4. EXECUTING AGENCY		5. STATUS	5		6.	PLANNED [JURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 7	New				From	01-Jan-18
						То	31-Dec-18
7. DESCRIPTION OF PROJECT							
The project entails construction of bridge -	Kako/Waramadong.						
8. BENEFITS OF PROJECT							
Improved access.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE						GETED
9.1. TOTAL PROJECT COST 11.000	TOTAL F	FOREIGN 0.000	LOCAL		F	OR 2018	.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT EXPENDITURE BY)TAL FINANCIN REIGN LOANS	G	9.7 2018 /	AMOUNT NANCED BY
THE EXECUTING AGENCY	EXECUTING AGE		GRAN				LOANS/GRANTS
0.000	0.000			0.000		0.	.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUN	T TO BE	9.10. T	FOTAL AMOUN	т то	9.11. 2018	3 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CE	NTRAL		IANCED BY OT	HER		NANCED BY
GOVERNMENT	GOVERNMENT 11.000		LOCAL	AGENCIES	1		OCAL AGENCIES
11.000	11.000			0.000]	0.	.000
9.12 SOURCE OF FOREIGN FINANCING							
COUDOE	τοται		PRF 20	16	2016	2017	. 2018
SOURCE	TOTAL 0.000	- 	PRE 20 ²		2016	2017	
Nil	0.000		0.000		0.000	0.000	0 0.000
	0.000	[9	0.000 0.14. SOUF	RCES OF LOCA	0.000	0.000	0 0.000
Nii 9.13. AMOUNT FINANCED BY CENTRAL PRE 2016 2016	0.000 GOVERNMENT 2017	9 F	0.000	RCES OF LOCA	0.000	0.000	0 0.000
Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2016 2016 0.000 0.000	0.000 GOVERNMENT 2017 0.000	9 F	0.000 0.14. SOUF	RCES OF LOCA	0.000	0.000	0 0.000
Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2016 2016 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO	0.000 GOVERNMENT 2017 0.000 DJECT	9 F	0.000 I.14. SOUF INANCING Nil	RCES OF LOCA	0.000 NL (NON G		0 0.000 NT)
Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2016 2016 0.000 0.000	0.000 GOVERNMENT 2017 0.000 DJECT	[9 F [1	0.000 I.14. SOUF INANCING Nil	RCES OF LOCA B IN 2017 BER OF UNSKI	0.000 NL (NON G		0 0.000 NT)

					REF: AGENCY CODE NU	333 IMBER
						77
PROGRAMME		RANK	SCORE		SECTOR CODE NU	IMBER
772 - Public Works		1				07
1. PROJECT TITLE Sea and River Defence		2. CLASSIFICAT		3. REG	GION I	
					uni/Mazaruni	
4. EXECUTING AGENCY		5. STATUS		6.	PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - RE		New			From 01-	Jan-18 Dec-18
7. DESCRIPTION OF PROJECT						
The project entails construction of revetme	nt at Byderabo, Bartica.					
8. BENEFITS OF PROJECT Improved river defence.						
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPEN TOTAL FC		OCAL		OUNT BUDGETED DR 2018	
8.000	0.000	0.000	0.000		8.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	9.5 2018 DIRECT FC EXPENDITURE BY T EXECUTING AGENC 0.000 9.9. 2018 AMOUNT	THE B CY G	6 TOTAL FINANCI Y FOREIGN LOANS RANTS 0.000 10. TOTAL AMOU	s l	9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRA 0.000 9.11. 2018 AMOUNT	ANTS
FINANCED BY CENTRAL	FINANCED BY CEN	TRAL B	E FINANCED BY O		TO BE FINANCED BY	
GOVERNMENT 8.000	GOVERNMENT		OCAL AGENCIES	-	OTHER LOCAL AGEN	CIES
8.000	8.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000		E 2016	2016 0.000		.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. 3	SOURCES OF LOC	AL (NON GO	OVERNMENT)	
PRE 2016 2016 0.000	2017 0.000	FINAN Nil	CING IN 2017			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT					
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018	TO BE		NUMBER OF UNSP DYED IN 2018	KILLED WOR	KERS TO BE	
	* Contract Work					

				REF: 334 CODE NUMBER 77
PROGRAMME	P	ANK SCORE	SECTOR	CODE NUMBER
772 - Public Works		1 180		08
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Land and Water Transport		Critical	7 Cuyuni/Mazaruni	
4. EXECUTING AGENCY	5. STAT	us	6. PLANNED DL	
REGIONAL DEMOCRATIC COUNCIL - REGIO			From To	01-Jan-18 31-Dec-18
7. DESCRIPTION OF PROJECT				
The project entails purchase of vehicle.				
8. BENEFITS OF PROJECT Improved transportation.				
9.1. TOTAL PROJECT COST	AMOUNT SPENT BEFO	RE 2018 LOCAL	9.3. AMOUNT BUDG FOR 2018	ETED
10.000	0.000 0.000	0.000	10.0	00
FOREIGN EXPENDITURE BY EX	2018 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000	9.6 TOTAL FINANG BY FOREIGN LOAI GRANTS 0.000	NS TO BE FINA	NCED BY OANS/GRANTS
FINANCED BY CENTRAL FIN	0. 2018 AMOUNT TO BE JANCED BY CENTRAL OVERNMENT 10.000	9.10. TOTAL AMO BE FINANCED BY LOCAL AGENCIES 0.000	OTHER TO BE FINA	NCED BY CAL AGENCIES
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 2016	2016 2017 0.000 0.000	2018
9.13. AMOUNT FINANCED BY CENTRAL GO			CAL (NON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017 0.000	FINANCING IN 2017		,
10. EMPLOYMENT IMPACT OF THE PROJECT	т			
10.1. NUMBER OF SKILLED WORKERS TO E EMPLOYED IN 2018	0	10.2. NUMBER OF UNS EMPLOYED IN 2018	KILLED WORKERS TO BE	0

				RE	F: 335
				AGENCY CC	DE NUMBER
					77
				SECTOR CO	
PROGRAMME 773 - Education Delivery		RANK	SCORE		11
			100		
1. PROJECT TITLE		2. CLASSIFICATIO	N	3. REGION	-
Buildings - Education		Critical		7 Cuyuni/Mazaruni	
4. EXECUTING AGENCY		5. STATUS		6. PLANNED DURA	TION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 7	On-going		From	01-Jan-17
				То	31-Dec-18
7. DESCRIPTION OF PROJECT					
The project entails: 1. Payment of retention.					
 Completion of primary school at Paruima Construction of primary school at Kamar 	ang and dormitory and s	sanitary block at War			
4. Rehabilitation of dormitory at Bartica and	l enclosure of primary so	chool at Karrau Cree	·κ.		
8. BENEFITS OF PROJECT Improved accommodation and facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	T BEFORE 2018		9.3. AMOUNT BUDGETE	Ð
9.1. TOTAL PROJECT COST		REIGN LOC	AL	FOR 2018	
187.200	88.000	0.000 88	8.000	99.200	
9.4. TOTAL DIRECT	9.5 2018 DIRECT FC	DREIGN 9.6	TOTAL FINANCING	9.7 2018 AMOL	JNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY T EXECUTING AGENC		FOREIGN LOANS	TO BE FINANC FOREIGN LOAI	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT	TO BE 9.10	. TOTAL AMOUNT	TO 9.11. 2018 AMC	DUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENT GOVERNMENT		FINANCED BY OTHE CAL AGENCIES	ER TO BE FINANC OTHER LOCAL	
187.200	99.200		0.000	0.000	AGENCIES
9.12 SOURCE OF FOREIGN FINANCING		J <u> </u>			
SOURCE	TOTAL	PRE	2016 20	016 2017	2018
Nil	0.000	0.0	00 0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			(NON GOVERNMENT)	
PRE 2016 2016	2017	FINANCI	NG IN 2017		
0.000 0.000	88.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS					
EMPLOYED IN 2018	TO BE		IMBER OF UNSKILL ED IN 2018	ED WORKERS TO BE	_

			REF: 336 AGENCY CODE NUMBER 77
PROGRAMME	I	RANK SCORE	
773 - Education Delivery		1 180	08
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Land and Water Transport		Critical	7 Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STA	THE	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG			From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails purchase of ATV and out	ooard engines.		
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	DRE 2018 LOCAL	9.3. AMOUNT BUDGETED FOR 2018
5.000	0.000 0.000	0.000	5.000
FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000	
FINANCED BY CENTRAL	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000	9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 2016	2016 2017 2018 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9.14. SOURCES OF LOC/	AL (NON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017 0.000	FINANCING IN 2017	
10. EMPLOYMENT IMPACT OF THE PROJ			
10.1. NUMBER OF SKILLED WORKERS TO EMPLOYED IN 2018	D BE	10.2. NUMBER OF UNSKI EMPLOYED IN 2018	

				REF: 337 AGENCY CODE NUMBER
				77
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
773 - Education Delivery		1	180	11
1. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION
Furniture and Equipment - Education		Critical		7 Cuyuni/Mazaruni
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 7	New		From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT				
The project includes provision for school fu		as desks, benche	s, cupboards, nursery	sets, beds, chairs, tables,
refrigerators, computers, projectors, solar s	ystems and generator.			
8. BENEFITS OF PROJECT				
Improved education service delivery.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B			AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 12.000	TOTAL FORE 0.000 0.0			FOR 2018
9.4. TOTAL DIRECT	9.5 2018 DIRECT FORE		OTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FC	REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRAN	0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2018 AMOUNT TO FINANCED BY CENTRA	L BE FI	TOTAL AMOUNT TO NANCED BY OTHER	9.11. 2018 AMOUNT TO BE FINANCED BY
GOVERNMENT 12.000	GOVERNMENT 12.000	LOCA	L AGENCIES 0.000	OTHER LOCAL AGENCIES
9.12 SOURCE OF FOREIGN FINANCING	121000	<u> </u>	0.000	
SOURCE	TOTAL	PRE 20		
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU FINANCINO	RCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017 0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	L		
10.1. NUMBER OF SKILLED WORKERS	TO BE			WORKERS TO BE
EMPLOYED IN 2018	* Contract Work	EMPLOYE	D IN 2018	

			А	REF: 338 GENCY CODE NUMBER 77
			S	
PROGRAMME 773 - Education Delivery	R/	ANK SCORE	1	17
			1	
1. PROJECT TITLE Furniture and Equipment - Staff Quarters	2. CLAS	SIFICATION Critical	3. REGION	T
		Chica	7 Cuyuni/M	lazaruni
4. EXECUTING AGENCY	5. STAT	US	6. PLAN	NED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO	N NO. 7 New		From	01-Jan-18
			То	31-Dec-18
7. DESCRIPTION OF PROJECT				
The project entails purchase of beds, dining sets	s, wardrobes, suite and stov	es.		
8. BENEFITS OF PROJECT				
Improved accommodation.				
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2018	9.3. AMOUN	T BUDGETED
	FOREIGN	LOCAL	FOR 20	
1.500	0.000 0.000	0.000		1.500
9.4. TOTAL DIRECT 9.5	2018 DIRECT FOREIGN	9.6 TOTAL FINAN	ICING 9.7	2018 AMOUNT
		BY FOREIGN LOA		BE FINANCED BY
THE EXECUTING AGENCY EX	ECUTING AGENCY 0.000	GRANTS 0.000		EIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE 9.9	2018 AMOUNT TO BE	9.10. TOTAL AMO		. 2018 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY		BE FINANCED BY
	OVERNMENT	LOCAL AGENCIES		IER LOCAL AGENCIES
1.500	1.500	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 2016	2016	2017 2018
SOURCE Nil	0.000	PRE 2016	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	. <u></u>	9.14. SOURCES OF LO		
PRE 2016 2016	2017	FINANCING IN 2017]
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT	т			
10.1. NUMBER OF SKILLED WORKERS TO E		10.2. NUMBER OF UN	SKILLED WORKER	
EMPLOYED IN 2018	0	EMPLOYED IN 2018		0

				REF: 339
				AGENCY CODE NUMBER
				77
PROGRAMME		RANK	SCORE	
773 - Education Delivery		1	180	
1. PROJECT TITLE	2.	CLASSIFICATION	I :	3. REGION
Water Supply		Critical		7 Cuyuni/Mazaruni
				Cuyuni/mazaruni
4. EXECUTING AGENCY		STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 7	New		From 01-Jan-18 To 31-Dec-18
L				
7. DESCRIPTION OF PROJECT	lu quatama at Datavia Kan	noruma and St. Ma		
The project entails provision for water supp	ny systems at batavia, Kanç	jaruma and St. Ma	ary's primary schools.	
8. BENEFITS OF PROJECT				
Improved water supply.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	EFORE 2018	9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2018
3.000	0.000 0.0	00 0.0	000	3.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FORE		OTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FC GRAN		TO BE FINANCED BY FOREIGN LOANS/GRANTS
	0.000	GRAM	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO	BE 9.10	TOTAL AMOUNT TO	D 9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
3.000	3.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 20		
Nil	0.000	0.00	0 0.00	0 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			NON GOVERNMENT)
PRE 2016 2016	2017	FINANCIN	G IN 2017	
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS	то ве			D WORKERS TO BE
EMPLOYED IN 2018		EMPLOYE	D IN 2018	*
	* Contract Work			

				REF: 340 AGENCY CODE NUMBER 77
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
774 - Health Services			180	12
1. PROJECT TITLE Buildings - Health		2. CLASSIFICATION Critical		REGION
				Cuyuni/Mazaruni
4. EXECUTING AGENCY	Ę	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 7	On-going		From 01-Jan-17 To 31-Dec-18
7. DESCRIPTION OF PROJECT				
The project entails: 1. Payment of retention. 2. Completion of CT Scan Building and Nu 3. Construction and rehabilitation of living of the second		eneru and Kamarang.		
8. BENEFITS OF PROJECT				
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 94.588		REIGN LOCA		3. AMOUNT BUDGETED FOR 2018 41.088
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 94.588	9.5 2018 DIRECT FO EXPENDITURE BY TI EXECUTING AGENC 0.000 9.9. 2018 AMOUNT T FINANCED BY CENT GOVERNMENT 41.088	HE BY FC Y GRAN O BE 9.10. RAL BE FI	OTAL FINANCING DREIGN LOANS VTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER AL AGENCIES 0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL 0.000	PRE 20		
9.13. AMOUNT FINANCED BY CENTRAL	<u>.</u>		JRCES OF LOCAL (N	
PRE 2016 2016 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS	2017 53.500 DJECT	FINANCIN Nil		
EMPLOYED IN 2018	* Contract Work	EMPLOYE		*

			AGE	REF: 341 NCY CODE NUMBER
				77
PROGRAMME	ſ	RANK SCORE	SEC	
774 - Health Services		1 180	1	08
1. PROJECT TITLE Land and Water Transport	2. CLA	SSIFICATION Critical	3. REGION	
		Ontiour	Cuyuni/Maza	aruni
4. EXECUTING AGENCY	5. STA	TUS		D DURATION
REGIONAL DEMOCRATIC COUNCIL - REC			From	01-Jan-18
			То	31-Dec-18
7. DESCRIPTION OF PROJECT				
The project entails purchase of ATV, boats a	nd outboard engines.			
8. BENEFITS OF PROJECT Improved transportation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BI	JDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018	6 000
6.200	0.000 0.000	0.000		6.200
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN			8 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOA GRANTS		FINANCED BY GN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMO	OUNT TO 9.11.20)18 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY		FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE	S OTHER	LOCAL AGENCIES
6.200	6.200	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2016	2016 20	017 2018
SOURCE Nil	0.000	0.000		000 0.000
		, _		
9.13. AMOUNT FINANCED BY CENTRAL (JOVERNMENT	9.14. SOURCES OF L	OCAL (NON GOVERNM	IEINT)
PRE 2016 2016	2017	Nil]
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS T			ISKILLED WORKERS T	
EMPLOYED IN 2018	0	EMPLOYED IN 2018		0

			REF: AGENCY CODE	342 NUMBER
				77
PROGRAMME	r	RANK SCORE	SECTOR CODE	NUMBER
774 - Health Services	r	1 180		17
1. PROJECT TITLE Furniture and Equipment - Staff Quarters	2. CLA	SSIFICATION Critical	3. REGION	
			Cuyuni/Mazaruni	
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATIC	N
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 7 Nev	v	From	01-Jan-18
			То	31-Dec-18
7. DESCRIPTION OF PROJECT				
The project entails purchase of beds, dining	sets, wardrobes, refrigerators,	stoves and suites.		
8. BENEFITS OF PROJECT				
Improved accommodation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC		9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN 0.000 0.000	LOCAL 0.000	FOR 2018	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANO BY FOREIGN LOAN		
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMO		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY LOCAL AGENCIES	OTHER TO BE FINANCED OTHER LOCAL AG	
1.500	1.500	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2016	2016 2017	2018
Nil	0.000	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		CAL (NON GOVERNMENT)	
PRE 2016 2016	2017	FINANCING IN 2017		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO	JECT			
10.1. NUMBER OF SKILLED WORKERS T			KILLED WORKERS TO BE	
EMPLOYED IN 2018	0	EMPLOYED IN 2018	0	

	REF: 343
	AGENCY CODE NUMBER
	77
	SECTOR CODE NUMBER
PROGRAMME 774 - Health Services	RANK SCORE 12
1. PROJECT TITLE Furniture and Equipment - Health	2. CLASSIFICATION 3. REGION
	Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	New From 01-Jan-18
	To 31-Dec-18
7. DESCRIPTION OF PROJECT	
	erating theatre lights, ultrasound machine, steriliser, microscopes, blood donor opes, electrocardiogram machine, suction machine, fetal monitors, crash carts
and X-ray view boxes.	
8. BENEFITS OF PROJECT	
Improved health services.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPEN 9.1. TOTAL PROJECT COST TOTAL FC	NT BEFORE 2018 9.3. AMOUNT BUDGETED OREIGN LOCAL FOR 2018
15.000 0.000	0.000 0.000 15.000
9.4. TOTAL DIRECT 9.5 2018 DIRECT F	OREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY	
THE EXECUTING AGENCY EXECUTING AGENC	CY GRANTS FOREIGN LOANS/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT FINANCED BY CENTRAL FINANCED BY CEN	
GOVERNMENT GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES
15.000 15.000	0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING	
SOURCE TOTAL	PRE 2016 2016 2017 2018
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
PRE 2016 2016 2017	Nil
0.000 0.000 0.000	
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2018	EMPLOYED IN 2018

			REF: 344 AGENCY CODE NUMBER 78	
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER	_
781 - Regional Administration & Finance		1 180	17	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	_
Furniture and Equipment - Staff Quarters		Critical	8 Potaro/Siparuni]
4. EXECUTING AGENCY	5. STAT	us	6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - REGION N			From 01-Jan-18 To 31-Dec-18	
7. DESCRIPTION OF PROJECT The project includes purchase of beds and stoves.				1
8. BENEFITS OF PROJECT Improved accommodation.]
9.1. TOTAL PROJECT COST TOT 1.000 0.0 9.4. TOTAL DIRECT 9.5 20 FOREIGN EXPENDITURE BY EXPE THE EXECUTING AGENCY EXEC 0.000 0.000	MOUNT SPENT BEFOR AL FOREIGN 000 0.000 018 DIRECT FOREIGN NDITURE BY THE UTING AGENCY 0.000 018 AMOUNT TO BE	RE 2018 LOCAL 9.6 TOTAL FINAN BY FOREIGN LOAI GRANTS 0.000 9.10. TOTAL AMO	NS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000	-
FINANCED BY CENTRAL FINAN	ICED BY CENTRAL RNMENT 1.000	BE FINANCED BY LOCAL AGENCIES 0.000	OTHER TO BE FINANCED BY	
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 2016	2016 2017 2018 0.000 0.000 0.000]
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT		CAL (NON GOVERNMENT)	
PRE 2016 2016 0.000 0.000	2017 0.000	FINANCING IN 2017		
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE			SKILLED WORKERS TO BE	
EMPLOYED IN 2018	0	EMPLOYED IN 2018		

			REF: 345 AGENCY CODE NUMBER 78
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
781 - Regional Administration & Finance		346 166	17
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment - Administration		Other	8 Potaro/Siparuni
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO			From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT The project entails purchase of computers, chai	rs, projector and filing cabin	ets.	
8. BENEFITS OF PROJECT Improved operational efficiency.			
9.1. TOTAL PROJECT COST	2. AMOUNT SPENT BEFO	LOCAL	9.3. AMOUNT BUDGETED FOR 2018
1.100	0.000 0.000	0.000	1.100
FOREIGN EXPENDITURE BY EX	5 2018 DIRECT FOREIGN CPENDITURE BY THE CECUTING AGENCY 0.000	9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000	
FINANCED BY CENTRAL FIN	0. 2018 AMOUNT TO BE NANCED BY CENTRAL OVERNMENT 1.100	9.10. TOTAL AMOUI BE FINANCED BY O LOCAL AGENCIES 0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 2016	2016 2017 2018 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017	FINANCING IN 2017	
 EMPLOYMENT IMPACT OF THE PROJECT NUMBER OF SKILLED WORKERS TO E EMPLOYED IN 2018 		10.2. NUMBER OF UNSK EMPLOYED IN 2018	ILLED WORKERS TO BE

			REF: 346 AGENCY CODE NUMBER 78
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
782 - Public Works		1 180	07
1. PROJECT TITLE	2. Cl	ASSIFICATION	3. REGION
Bridges		Critical	8 Potaro/Siparuni
4. EXECUTING AGENCY	5. ST	TATUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 8	n-going	From 01-Jan-17 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails: 1. Completion of bridges at Mipaparu, Yawo 2. Rehabilitation of bridge at Three Miles.	ng, Kawa and Tuseneng.		
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG		FOR 2018
113.694 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 113.694	16.2290.0009.52018 DIRECT FOREICEXPENDITURE BY THEEXECUTING AGENCY0.0009.9.2018 AMOUNT TO BIFINANCED BY CENTRALGOVERNMENT97.465	GN 9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000	S TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 NT TO 9.11. 2018 AMOUNT
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 2016	2016 2017 2018 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		CAL (NON GOVERNMENT)
PRE 2016 2016 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO	2017 16.229	FINANCING IN 2017 Nil	
10.1. NUMBER OF SKILLED WORKERS T EMPLOYED IN 2018		10.2. NUMBER OF UNSP EMPLOYED IN 2018	

						REF: 347
					AGE	NCY CODE NUMBER
						78
					SEC.	
PROGRAMME		RANK		SCORE	320	
782 - Public Works			1	180		
1. PROJECT TITLE		2. CLASSIF	ICATION	3	3. REGION	
Roads		(Critical		8 Dotoro/Sinor	
					Potaro/Sipar	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
4. EXECUTING AGENCY		5. STATUS		_	-	DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 8	New			From To	01-Jan-18 31-Dec-18
						01 200 10
7. DESCRIPTION OF PROJECT	n Kanawaruk ta Man	20				
The project entails construction of road fror	II Kanawai uk to worv	va.				
8. BENEFITS OF PROJECT						
Improved access.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPI			9.	.3. AMOUNT BU	JDGETED
9.1. TOTAL PROJECT COST 13.000	TOTAL 0.000	FOREIGN 0.000	LOCAL 0.000	_	FOR 2018	13.000
	0.000	0.000	0.000			13.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT			AL FINANCING EIGN LOANS		8 AMOUNT FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGE		GRANTS			INANCED BT
0.000	0.000		C	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUN	T TO BE	9.10. TC	TAL AMOUNT TO	9.11.20	18 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CE GOVERNMENT	NTRAL		NCED BY OTHER		FINANCED BY LOCAL AGENCIES
13.000	13.000		-	0.000	OTTIER	0.000
			<u>.</u>			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	-	PRE 2016	201	6 20	17 2018
Nil	0.000		0.000	0.00	0 0.0	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.	14. SOURC	ES OF LOCAL (N	ION GOVERNM	ENT)
PRE 2016 2016	2017		NANCING II			
0.000 0.000	0.000	Ν	il			
10. EMPLOYMENT IMPACT OF THE PRO		L				
10.1. NUMBER OF SKILLED WORKERS		10).2. NUMBE	R OF UNSKILLEI	O WORKERS TO) BE
EMPLOYED IN 2018	*] EI	MPLOYED I	N 2018		*
	* Contract Work					

			REF: 348 AGENCY CODE NUMBER 78
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
783 - Education Delivery		1 180	11
1. PROJECT TITLE		SIFICATION	3. REGION
Buildings - Education		Critical	8 Potaro/Siparuni
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 8	joing	From 01-Jan-17 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails: 1. Completion of primary school at Kaibaru 2. Construction of Itabac Primary School.	pai.		
8. BENEFITS OF PROJECT Improved facilities and accommodation.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 88.165	9.2. AMOUNT SPENT BEFORTOTALFOREIGN43.7650.000	RE 2018 LOCAL 43.765	9.3. AMOUNT BUDGETED FOR 2018 44.400
 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL	9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 IT TO 9.11. 2018 AMOUNT
GOVERNMENT 88.165	GOVERNMENT 44.400	LOCAL AGENCIES	OTHER LOCAL AGENCIES
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 2016	2016 2017 2018 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC/ FINANCING IN 2017	AL (NON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017 43.765	Nil	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS	JECT	L 10.2. NUMBER OF UNSK EMPLOYED IN 2018	

				REF:	
					78
DROCRAMME	P	ANK SCOF	DE	SECTOR CODE NU	MBER
PROGRAMME 783 - Education Delivery		ANK SCOF			11
1. PROJECT TITLE Furniture and Equipment - Staff Quarters	2. CLAS	SIFICATION	3. RE	GION	
				otaro/Siparuni	
4. EXECUTING AGENCY	5. STAT	US	6.	PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - REC	GION NO. 8 New				Jan-18
				То 31-Г	Dec-18
7. DESCRIPTION OF PROJECT					
The project includes purchase of stoves, refr	gerators and beds.				
8. BENEFITS OF PROJECT Improved accommodation.					
improved accommodation.					
			0.0 44		
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL		MOUNT BUDGETED	
1.900	0.000 0.000	0.000	Γ	1.900	
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FI	NANCING	9.7 2018 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN	LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000		FOREIGN LOANS/GRA 0.000	INTS
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2018 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCE		TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGEN		OTHER LOCAL AGENO	CIES
1.900	1.900	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016	2016	2017 20	018
Nil	0.000	0.000	0.000		000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURCES C	OF LOCAL (NON G	GOVERNMENT)	
PRE 2016 2016	2017	FINANCING IN 201	17		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJ	ECT				
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF	UNSKILLED WC		
EMPLOYED IN 2018	0	EMPLOYED IN 201	18	0	

			REF: 350 AGENCY CODE NUMBER 78
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
783 - Education Delivery		1 180	11
1. PROJECT TITLE	2 CLAS	SSIFICATION 3.	REGION
Furniture and Equipment - Education		Critical	8 Potaro/Siparuni
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 8 New	,	From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project includes provision for school fu players, beds, computers, printers, fans, nu			ddress system, CD players, DVD
8. BENEFITS OF PROJECT			
Improved education service delivery. 9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 12.000	TOTAL FOREIGN	LOCAL	FOR 2018
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL	PRE 2016 2016 0.000	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	DN GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017 0.000	FINANCING IN 2017 Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018	* Contract Work	10.2. NUMBER OF UNSKILLED EMPLOYED IN 2018	

					EF: 351 ODE NUMBER 78
PROGRAMME	R/	ANK	SCORE	SECTOR C	
784 - Health Services		1	180		12
1. PROJECT TITLE	 2. CLAS	SIFICATION	:	3. REGION	
Buildings - Health		Critical		8 Potaro/Siparuni	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DUR	ATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	B On-g	oing		From To	01-Jan-17 31-Dec-18
7. DESCRIPTION OF PROJECT					
The project entails: 1. Completion of Mahdia District Hospital. 2. Construction of nurses' hostel, Mahdia.					
8. BENEFITS OF PROJECT					
Improved facilities. 9. PROJECT FINANCING (G\$ Million) 9.2. AMO 9.1. TOTAL PROJECT COST TOTAL 104.852 64.852	UNT SPENT BEFOF FOREIGN	RE 2018 LOCAL 64.852		.3. AMOUNT BUDGET FOR 2018 40.000	
FOREIGN EXPENDITURE BYEXPENDITTHE EXECUTING AGENCYEXECUTING0.00009.8. TOTAL AMOUNT TO BE9.9. 2018FINANCED BY CENTRALFINANCEDGOVERNMENTGOVERNMENT	DIRECT FOREIGN TURE BY THE NG AGENCY .000 AMOUNT TO BE D BY CENTRAL MENT 0.000	BY FOR GRANTS 9.10. TC BE FINA LOCAL	TAL FINANCING EIGN LOANS S 0.000 DTAL AMOUNT TO NCED BY OTHER AGENCIES 0.000		CED BY ANS/GRANTS OUNT CED BY
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	TOTAL 0.000	PRE 2016	5 201 0.00		2018 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	1ENT			ION GOVERNMENT)	
PRE 2016 2016 201 0.000 0.000 64	17 .852	FINANCING I	IN 2017		
 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 * Contra 	* Inct Work	10.2. NUMBI EMPLOYED		D WORKERS TO BE	*

			REF: 352 AGENCY CODE NUMBER
			78
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
784 - Health Services		1 180	17
1. PROJECT TITLE	2. CLAS	SIFICATION 3	REGION
Furniture and Equipment - Staff Quarters		Critical	8 Potaro/Siparuni
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 8 New		From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails provision for beds, stove	es and solar systems.		
8. BENEFITS OF PROJECT			
Improved accommodation.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL	3. AMOUNT BUDGETED FOR 2018 2.000
2.000	0.000 0.000	0.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2018 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.000	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016 2016	2017 2018
Nil	0.000	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017	FINANCING IN 2017 Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018	×	10.2. NUMBER OF UNSKILLED EMPLOYED IN 2018	

			REF: 353 AGENCY CODE NUMBER 78
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
784 - Health Services		1 180	12
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment - Health		Critical	8 Potaro/Siparuni
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE			From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT The project includes provision for ultrasour	d machine. refrigerator, cardiac	monitor, uninterruptible power sur	polv systems, filing cabinets, air
conditioning units and solar system.	, . g,		
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2018
12.400	0.000 0.000	0.000	12.400
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.400	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.400	9.10. TOTAL AMOUNT T BE FINANCED BY OTHE LOCAL AGENCIES	
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL	PRE 2016 20	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017 0.000	FINANCING IN 2017	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018	TO BE	10.2. NUMBER OF UNSKILLE EMPLOYED IN 2018	ED WORKERS TO BE
	* Contract Work		

			REF: 354 AGENCY CODE NUMBER 78
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
785 - Agriculture		1 180	01
1. PROJECT TITLE	2 CLAS	SSIFICATION 3.	REGION
Agricultural Development		Critical	8
			Potaro/Siparuni
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 8 New		From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails purchase of fog machine	Э.		
8. BENEFITS OF PROJECT Improved agricultural yields.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL	B. AMOUNT BUDGETED FOR 2018
1.000	0.000 0.000	0.000	1.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.000	1.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2016 2016	2017 2018
Nil	0.000	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	DN GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2018		EMPLOYED IN 2018	

			REF: 355 AGENCY CODE NUMBER 79
PROGRAMME	F	ANK SCORE	SECTOR CODE NUMBER
791 - Regional Administration & Finance		1 180	17
			3. REGION
1. PROJECT TITLE Buildings - Administration	2. CLA:	SSIFICATION Critical	3. REGION
			Upper Takutu/Upper Essequibo
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 9	going	From 01-Jan-17 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention. 2. Construction of Regional Administration	Annex and living quarters - Leth	em.	
8. BENEFITS OF PROJECT			
Improved accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 62.715	TOTAL FOREIGN 18.000 0.000	LOCAL 18.000	FOR 2018 44.715
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 62.715	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 44.715	9.10. TOTAL AMOUNT BE FINANCED BY OTHE LOCAL AGENCIES 0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000		016 2017 2018 000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017 18.000	FINANCING IN 2017	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018	TO BE	10.2. NUMBER OF UNSKILL EMPLOYED IN 2018	ED WORKERS TO BE
	* Contract Work		

			REF: 356
			AGENCY CODE NUMBER
PROGRAMME	P	ANK SCORE	SECTOR CODE NUMBER
791 - Regional Administration & Finance		1 180	17
1. PROJECT TITLE	2 CLAS	SIFICATION	3. REGION
Furniture - Staff Quarters		Critical	9 Upper Takutu/Upper Essequibo
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION	NO. 9		From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails purchase of beds, dining sets	, suite, stoves and refrigera	tors.	
8. BENEFITS OF PROJECT			
Improved accommodation.			
	AMOUNT SPENT BEFOR		.3. AMOUNT BUDGETED
	0TAL FOREIGN 0.000 0.000	LOCAL	FOR 2018
	2018 DIRECT FOREIGN PENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2018 AMOUNT TO BE FINANCED BY
	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	2018 AMOUNT TO BE ANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	
	VERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.800	1.800	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000	PRE 2016 201	
9.13. AMOUNT FINANCED BY CENTRAL GOV		9.14. SOURCES OF LOCAL (N	
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT	г	L	
10.1. NUMBER OF SKILLED WORKERS TO BE	E	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2018	0	EMPLOYED IN 2018	0

				EF: 357 CODE NUMBER 79
PROGRAMME	R	ANK SCORE	SECTOR C	
791 - Regional Administration & Finance		346 166		17
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Furniture and Equipment - Administration		Other	9 Upper Takutu/Uppe	er Essequibo
4. EXECUTING AGENCY	5. STAT	115	6. PLANNED DUR	
REGIONAL DEMOCRATIC COUNCIL - REGION			From	01-Jan-18
			То	31-Dec-18
7. DESCRIPTION OF PROJECT				
The project includes purchase of air conditioning u dispenser and filing cabinet.	units, chairs, desks, comp	uters, photocopier, uninterr	uptible power supply systems,	printer, water
8. BENEFITS OF PROJECT				
	AMOUNT SPENT BEFOI TAL FOREIGN	RE 2018 LOCAL	9.3. AMOUNT BUDGET FOR 2018	TED
1.500 0	0.000 0.000	0.000	1.500	
FOREIGN EXPENDITURE BY EXPE THE EXECUTING AGENCY EXEC 0.000	2018 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000	9.6 TOTAL FINANG BY FOREIGN LOAN GRANTS 0.000	IS TO BE FINAN	CED BY ANS/GRANTS
	2018 AMOUNT TO BE	9.10. TOTAL AMO BE FINANCED BY		
	ERNMENT	LOCAL AGENCIES	OTHER LOCA	
1.500	1.500	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 2016	2016 2017 0.000 0.000	2018 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)	
PRE 2016 2016 0.000 0.000	2017 0.000	FINANCING IN 2017 Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018	0	EMPLOYED IN 2018	KILLED WORKERS TO BE	0

				REF: 358 AGENCY CODE NUMBER 79
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
792 - Agriculture		1	180	01
1. PROJECT TITLE	2. CL	ASSIFICATION		3. REGION
Agricultural Development		Critical		9 Upper Takutu/Upper Essequibo
4. EXECUTING AGENCY	5. ST	ATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 9	ew		From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT				
The project entails: 1. Rehabilitation of living quarters at St. Igna 2. Provision for cultivation and production of 3. Construction of shade houses at Aranapu 4. Establishment of bee unit at St. Ignatius. 5. Provision for global positioning system, A 6. Pasture development.	f ginger at Moco Moco and sw uta, Moco Moco, Shulinab anc	l Tiger Pond.	Wowetta.	
8. BENEFITS OF PROJECT				
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEF TOTAL FOREIGI			9.3. AMOUNT BUDGETED FOR 2018
43.350	0.000 0.000	0.0		43.350
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	9.5 2018 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE	BY FC GRAN	DTAL FINANCING DREIGN LOANS TS 0.000 TOTAL AMOUNT T	9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2018 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FI	VANCED BY OTHE	
43.350	43.350		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	TOTAL 0.000	PRE 20		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		,	NON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017	FINANCING Nil	3 IN 2017	
10. EMPLOYMENT IMPACT OF THE PRC 10.1. NUMBER OF SKILLED WORKERS		10.2. NUM EMPLOYEI		ED WORKERS TO BE

			REF: 359 AGENCY CODE NUMBER 79
PROGRAMME 793 - Public Works	я П	ANK SCORE	SECTOR CODE NUMBER
1. PROJECT TITLE Bridges	2. CLA:	SSIFICATION 3 Critical	9 9
			Upper Takutu/Upper Essequibo
4. EXECUTING AGENCY] 5. STA ⁻	rue	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE		going	From 01-Jan-17
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails: 1. Completion of bridge at Rupunau. 2. Construction of bridges at Aranawau, Ac	himerawau and Marabunta cree	ks.	
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	RE 2018 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
60.008	27.300 0.000	27.300	32.708
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2018 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT 60.008	GOVERNMENT 32.708	LOCAL AGENCIES	OTHER LOCAL AGENCIES
9.12 SOURCE OF FOREIGN FINANCING	02.700	0.000	0.000
SOURCE	TOTAL	PRE 2016 2016	
Nil	0.000	0.000 0.00	0 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N FINANCING IN 2017	ON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYED IN 2018	*
	* Contract Work		

				REF: 360
				AGENCY CODE NUMBER
		DANK	00005	SECTOR CODE NUMBER
PROGRAMME 793 - Public Works		RANK	SCORE	07
1. PROJECT TITLE Roads	2.	CLASSIFICATION		9 IS REGION
				Upper Takutu/Upper Essequibo
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 9	New		From 01-Jan-18 To 31-Dec-18
				To 31-Dec-18
7. DESCRIPTION OF PROJECT The project entails;				
 Upgrading of roads at Aranaputa and St Upgrading of sections of main access ro 		abov and Dariabara		
	aus at Cuivent City, Raicun	iibay ahu Falishala		
8. BENEFITS OF PROJECT				
Improved access.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT I	BEFORE 2018	9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FORE	EIGN LOCA	L	FOR 2018
55.000	0.000 0.0	0.0	000	55.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOR		OTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	E BY FO GRAN	DREIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO	BE 9.10.	TOTAL AMOUNT TO	9.11. 2018 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRA		NANCED BY OTHER	TO BE FINANCED BY OTHER LOCAL AGENCIES
55.000	55.000	LOCA	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
9.12 SOURCE OF FOREIGIN FINANCING	<u> </u>	<u> </u>	0.000	
SOURCE	TOTAL	PRE 20		
SOURCE Nil	TOTAL 0.000	PRE 20	016 2010	<u> </u>
	0.000	0.00	016 2010	6 2017 2018 0 0.000 0.000
Nil	0.000	0.00 9.14. SOL FINANCIN	016 2010 0 0.00 IRCES OF LOCAL (N	6 2017 2018 0 0.000 0.000
Nil 9.13. AMOUNT FINANCED BY CENTRAL	0.000 GOVERNMENT	0.00 9.14. SOL	016 2010 0 0.00 IRCES OF LOCAL (N	6 2017 2018 0 0.000 0.000
Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2016 2016	0.000 GOVERNMENT 2017 0.000	0.00 9.14. SOL FINANCIN	016 2010 0 0.00 IRCES OF LOCAL (N	6 2017 2018 0 0.000 0.000
Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2016 2016 0.000 0.000	0.000 GOVERNMENT 2017 0.000 DJECT	0.00 9.14. SOL FINANCIN Nil	016 2010 0 0.00 IRCES OF LOCAL (N G IN 2017 IBER OF UNSKILLED	6 2017 2018 0 0.000 0.000 ON GOVERNMENT)

				REF: 361
				AGENCY CODE NUMBER
				79
PROGRAMME		RANK	SCORE	
793 - Public Works		1	180	
1. PROJECT TITLE	2. CL/	ASSIFICATION		3. REGION
Infrastructure Development		Critical		9
				Upper Takutu/Upper Essequibo
4. EXECUTING AGENCY	5. ST/			6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 9	W		From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT				
The project entails provision for constructio	n of culverts at Katoonarib, Ka	banawau/Aisha	liton, Shulinab, Mou	Intain Point and Achiwuib.
8. BENEFITS OF PROJECT				
Improved drainage systems and access.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2018		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCA	L	FOR 2018
31.000	0.000 0.000	0.0	00	31.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGI	N 9.6 T	OTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY 0.000	GRAN	0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	0.10	TOTAL AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCA	LAGENCIES	OTHER LOCAL AGENCIES
31.000	31.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 20		16 2017 2018
Nil	0.000	0.000	0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			(NON GOVERNMENT)
PRE 2016 2016	2017	FINANCIN	IN 2017	
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS	TO BE			ED WORKERS TO BE
EMPLOYED IN 2018	×	EMPLOYE	D IN 2018	
	* Contract Work			

				REF: 362 CODE NUMBER
				79
PROGRAMME	E	ANK SCORE	SECTOR	CODE NUMBER
793 - Public Works		1 180		08
1. PROJECT TITLE			3. REGION	
Land and Water Transport		Critical	9	
			Upper Takutu/Upp	per Essequibo
			L	
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DU	RATION
REGIONAL DEMOCRATIC COUNCIL - REGI	ON NO. 9	/	From To	01-Jan-18 31-Dec-18
			10	31-Dec-18
7. DESCRIPTION OF PROJECT The project entails purchase of ATVs.				
The project entails purchase of ATVS.				
8. BENEFITS OF PROJECT				
Improved transportation.				
	0.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGI	ETED
9.1. TOTAL PROJECT COST 6.000	TOTAL FOREIGN 0.000 0.000	LOCAL	FOR 2018	0
	0.5 2018 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINAN BY FOREIGN LOA		
	EXECUTING AGENCY	GRANTS		DANS/GRANTS
0.000	0.000	0.000	0.00	0
	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMC		
	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY		NCED BY CAL AGENCIES
6.000	6.000	0.000	0.00	
9.12 SOURCE OF FOREIGN FINANCING	<u>_</u>			
SOURCE	TOTAL	PRE 2016	2016 2017	2018
Nil	0.000	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJE	CT			
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UN	SKILLED WORKERS TO BE	
EMPLOYED IN 2018	0	EMPLOYED IN 2018		0

	REF: 363
	AGENCY CODE NUMBER
	79
	SECTOR CODE NUMBER
PROGRAMME 793 - Public Works	RANK SCORE 05
1. PROJECT TITLE Power Extension	2. CLASSIFICATION 3. REGION
	Upper Takutu/Upper Essequibo
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New From 01-Jan-18
	To <u>31-Dec-18</u>
7. DESCRIPTION OF PROJECT	
The project entails provision for upgrading of electrical sys	stem including procurement of generator - Annai Secondary School complex.
8. BENEFITS OF PROJECT	
Improved operational efficiency.	
	NT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL 10.000 0.000	FOREIGN LOCAL FOR 2018 0.000 0.000 10.000
	RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT
	RE BY THE BY FOREIGN LOANS TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING	IRE BY THEBY FOREIGN LOANSTO BE FINANCED BYGRANTSGRANTSFOREIGN LOANS/GRANTS
	AGENCY GRANTS FOREIGN LOANS/GRANTS
THE EXECUTING AGENCY EXECUTING 0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AM	GRANTS FOREIGN LOANS/GRANTS 00 0.000 00 0.000 00 0.10. 00 9.11. 201 2018
THE EXECUTING AGENCY EXECUTING 0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AM FINANCED BY CENTRAL FINANCED BY	GRANTS FOREIGN LOANS/GRANTS 00 0.000 00 0.000 00 0.000 00 0.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT BY CENTRAL BE FINANCED BY OTHER
THE EXECUTING AGENCY EXECUTING 0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AM	GRANTS FOREIGN LOANS/GRANTS 00 0.000 0.000 0.000 000 0.000 000 0.000 000 0.000 000 0.000 000 0.000 000 0.000 000 0.000 000 0.000 0000 0.000 0000 0.000 0000 0.000 0000 0.000 0000 0.000 0000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.11.2018 AMOUNT D000 0.11.2018 AMOUNT </td
THE EXECUTING AGENCYEXECUTING0.0000.009.8. TOTAL AMOUNT TO BE9.9. 2018 AMFINANCED BY CENTRALFINANCED EGOVERNMENTGOVERNME10.00010.00	GRANTS FOREIGN LOANS/GRANTS 00 0.000 0.000 0.000 000 0.000 000 0.000 000 0.000 000 0.000 000 0.000 000 0.000 000 0.000 000 0.000 0000 0.000 0000 0.000 0000 0.000 0000 0.000 0000 0.000 0000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.11.2018 AMOUNT D000 0.11.2018 AMOUNT </td
THE EXECUTING AGENCY EXECUTING 0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AM FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNME 10.000 10.00 9.12 SOURCE OF FOREIGN FINANCING	GRANTS FOREIGN LOANS/GRANTS 00 0.000 0.000 0.000 000 0.000 000 0.000 000 0.000 000 0.000 000 0.000 000 0.000 000 0.000 000 0.000 0000 0.000 0000 0.000 0000 0.000 0000 0.000 0000 0.000 0000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.11.2018 AMOUNT D000 0.11.2018 AMOUNT </td
THE EXECUTING AGENCY EXECUTING 0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AM FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNME 10.000 10.00 9.12 SOURCE OF FOREIGN FINANCING SOURCE	GRANTSFOREIGN LOANS/GRANTS000.0000.000MOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018 AMOUNTBY CENTRALBE FINANCED BY OTHERTO BE FINANCED BYENTLOCAL AGENCIESOTHER LOCAL AGENCIES000.0000.000
THE EXECUTING AGENCY EXECUTING 0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AM FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNME 10.000 10.00 9.12 SOURCE OF FOREIGN FINANCING SOURCE	GRANTSFOREIGN LOANS/GRANTS000.0000.000MOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018 AMOUNTBY CENTRALBE FINANCED BY OTHERTO BE FINANCED BYENT0.0000.0000000.0000.0000000.0000.000TOTALPRE 2016201620170000.0000.0000.000
THE EXECUTING AGENCY EXECUTING 0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AM FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNME 10.000 10.00 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii Image: Control of the second	AGENCY GRANTS FOREIGN LOANS/GRANTS 00 0.000 0.000 WOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OD 0.000 0.000 TOTAL PRE 2016 2016 2017 2018 0.000 0.000 0.000 0.000 0.000 NT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
THE EXECUTING AGENCY EXECUTING 0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AM FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNME 10.000 10.00 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII	GRANTS FOREIGN LOANS/GRANTS 00 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY ENT 0.000 0.000 TOTAL PRE 2016 2017 2018 0.000 0.000 0.000 0.000 TOTAL PRE 2016 2016 2017 2018 0.000 0.000 0.000 0.000 0.000 NT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017 Nil
THE EXECUTING AGENCY EXECUTING 0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AM FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNME 10.000 10.00 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	GRANTS FOREIGN LOANS/GRANTS 00 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY ENT 0.000 0.000 TOTAL PRE 2016 2017 2018 0.000 0.000 0.000 0.000 TOTAL PRE 2016 2016 2017 2018 0.000 0.000 0.000 0.000 0.000 NT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017 Nil
THE EXECUTING AGENCY EXECUTING 0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AM FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNME 10.000 10.00 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	GRANTS FOREIGN LOANS/GRANTS 00 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY ENT 0.000 0.000 TOTAL PRE 2016 2017 2018 0.000 0.000 0.000 0.000 NT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017 Nil
THE EXECUTING AGENCY EXECUTING 0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AM FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNME 10.000 10.00 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII	B AGENCY GRANTS FOREIGN LOANS/GRANTS 00 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY INT 0.000 0.000 0.000 TOTAL PRE 2016 2017 2018 0.000 0.000 0.000 0.000 NT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017 NII

			REF: 364 AGENCY CODE NUMBER
			79
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
793 - Public Works			10
1. PROJECT TITLE	2. CLASSIFICAT		
Water Supply	Critic		
		Ut	oper Takutu/Upper Essequibo
4. EXECUTING AGENCY	5. STATUS	6.	PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. S	9 New		From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
Provision for water storage facilities.			
8. BENEFITS OF PROJECT			
Improved water supply.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	UNT SPENT BEFORE 2018	9.3. AI	MOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL			OR 2018
5.000 0.000	0.000	0.000	5.000
9.4. TOTAL DIRECT 9.5 2018		6 TOTAL FINANCING	9.7 2018 AMOUNT
	-	Y FOREIGN LOANS RANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
	.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2018	AMOUNT TO BE 9.	10. TOTAL AMOUNT TO	9.11. 2018 AMOUNT
		E FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERN 5.000 5	.000	OCAL AGENCIES 0.000	OTHER LOCAL AGENCIES 0.000
		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL PR	E 2016 2016	2017 2018
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	1ENT 9.14.	SOURCES OF LOCAL (NON G	GOVERNMENT)
PRE 2016 2016 201	17	CING IN 2017	
	000 Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE			
EMPLOYED IN 2018		NUMBER OF UNSKILLED WC DYED IN 2018	RKERS TO BE

				REF: 365
				AGENCY CODE NUMBER
				79
				SECTOR CODE NUMBER
PROGRAMME 794 - Education Delivery		RANK	SCORE	11
			<u> </u>	
1. PROJECT TITLE Buildings - Education	2. CL	ASSIFICATION Critical	3.	REGION
Dunungs - Luucanon	L	Childa		Upper Takutu/Upper Essequibo
4. EXECUTING AGENCY	5. ST	ATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 9	n-going		From 01-Jan-17
				To 31-Dec-18
7. DESCRIPTION OF PROJECT				
The project entails: 1. Completion of nursery schools at Tabati	nga, Yurong Paru and Baishai	drun, primary so	chool at Paipang and liv	ing quarters at Sand Creek.
 Construction of Parikwarewanau Nurser Construction of living guarters at St. Igna 		oka and Nappi p	primary schools.	
4. Construction of sanitary blocks at primar		nnai, Parikwarur	nau, Nappi, Katur and A	ranaputa.
8. BENEFITS OF PROJECT				
Improved accommodation, facilities and ec	ucation service delivery.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEF TOTAL FOREIG			AMOUNT BUDGETED FOR 2018
188.419	90.870 0.000		870	97.549
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIG	N 96 T	OTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRAN	NTS 0.000	FOREIGN LOANS/GRANTS 0.000
	II			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL		TOTAL AMOUNT TO NANCED BY OTHER	9.11. 2018 AMOUNT TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCA	LAGENCIES	OTHER LOCAL AGENCIES
188.419	97.549		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL 0.000	PRE 20		2017 2018
9.13. AMOUNT FINANCED BY CENTRAL		9.14. SOU FINANCIN	IRCES OF LOCAL (NO G IN 2017	N GOVERNMENT)
PRE 2016 2016	2017	Nil		
0.000 0.000	90.870			
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS		10.2 NUM	BER OF UNSKILLED	NORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYE		*
	* Contract Work			

				REF: AGENCY COE	
PROGRAMME	R	ANK SCOR	E	SECTOR COD	
794 - Education Delivery		1 180	D		08
1. PROJECT TITLE	2 CLAS	SIFICATION	3 RI	EGION	
Land and Water Transport		Critical	9		ssequibo
4. EXECUTING AGENCY	5. STAT	US	6	. PLANNED DURAT	ION
REGIONAL DEMOCRATIC COUNCIL - REGION N	O. 9 New			From To	01-Jan-18 31-Dec-18
7. DESCRIPTION OF PROJECT					
The project entails purchase of ATV.					
8. BENEFITS OF PROJECT Improved transportation.					
9. PROJECT FINANCING (G\$ Million) 9.2. AI 9.1. TOTAL PROJECT COST TOTA	MOUNT SPENT BEFOI)
3.000 0.0		LOCAL 0.000	ſ	FOR 2018 3.000	
FOREIGN EXPENDITURE BY EXPEN	18 DIRECT FOREIGN NDITURE BY THE JTING AGENCY 0.000	9.6 TOTAL FIN BY FOREIGN I GRANTS 0.000		9.7 2018 AMOUN TO BE FINANCE FOREIGN LOANS 0.000	D BY
FINANCED BY CENTRAL FINAN	018 AMOUNT TO BE CED BY CENTRAL RNMENT 3.000	9.10. TOTAL A BE FINANCED LOCAL AGEN(0.000	BY OTHER	9.11. 2018 AMOU TO BE FINANCEI OTHER LOCAL A 0.000	D BY
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 2016	2016 0.000	2017	2018 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	9.14. SOURCES O		GOVERNMENT)	
0.000	2017 0.000	FINANCING IN 201	7		
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018	0	10.2. NUMBER OF EMPLOYED IN 201			

			REF: 367 AGENCY CODE NUMBER 79
PROGRAMME	<u>F</u>	ANK SCORE	SECTOR CODE NUMBER
794 - Education Delivery		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION 3.	REGION
Furniture and Equipment - Education		Critical	9 Upper Takutu/Upper Essequibo
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 9	u la	From 01-Jan-18 To 31-Dec-18
 DESCRIPTION OF PROJECT The project includes provision for school fu musical equipment. 	miture and equipment such as o	lesks, benches, chairs, tables, nurse	ry sets, chalkboards, freezers and
BENEFITS OF PROJECT Improved education service delivery.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 11.000	9.2. AMOUNT SPENT BEFC TOTAL FOREIGN 0.000 0.000	RE 2018 9.3 LOCAL 0.000	AMOUNT BUDGETED FOR 2018 11.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 11.000	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 11.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 2016 2016 0.000	2017 2018 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO FINANCING IN 2017	ON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSKILLED EMPLOYED IN 2018	WORKERS TO BE
	* Contract Work		

			REF: 368
			AGENCY CODE NUMBER
PROGRAMME	F	RANK SCORE	SECTOR CODE NUMBER
795 - Health Services	[1 180	12
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Buildings - Health		Critical	9 Upper Takutu/Upper Essequibo
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG	GION NO. 9	going	From 01-Jan-17 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention. 2. Extension of nurses' hostel at Lethem. 3. Construction of maternity waiting home at 4. 4. Extension of health posts at Shulinab and			
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2018 9	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2018
111.636	55.000 0.000	55.000	56.636
	9.5 2018 DIRECT FOREIGN		9.7 2018 AMOUNT
	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
FINANCED BY CENTRAL	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT T BE FINANCED BY OTHEI LOCAL AGENCIES	
111.636	56.636	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2016 20 ⁷	16 2017 2018
SOURCE Nil	0.000	0.000 0.00	
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9.14. SOURCES OF LOCAL (I FINANCING IN 2017	NON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017 55.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ		L	
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2018	*	EMPLOYED IN 2018	*

						EF: 369 ODE NUMBER
						79
PROGRAMME	R	ANK	SCORE		SECTOR CO	
795 - Health Services		1	180			08
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REG	ION	
Land and Water Transport		Critical		9 Upp	er Takutu/Uppe	r Essequibo
4. EXECUTING AGENCY	5. STAT	US		6. F	PLANNED DUR	ATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New				From To	01-Jan-18 31-Dec-18
7. DESCRIPTION OF PROJECT						
The project entails purchase of ambulance.						
8. BENEFITS OF PROJECT Improved health services.						
	INT SPENT BEFOI				OUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL 15.000 0.000	FOREIGN 0.000	LOCAL		FO	R 2018 15.000	
	IRECT FOREIGN	J L			9.7 2018 AMO	
	URE BY THE		REIGN LOANS		TO BE FINANC	CED BY
	G AGENCY 000	GRANT	0.000		FOREIGN LOA 0.000	NS/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2018 A	MOUNT TO BE	9.10. T	OTAL AMOUNT	то	9.11. 2018 AM	JUNT
FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNM	BY CENTRAL		ANCED BY OTH AGENCIES	IER	TO BE FINANC	
	000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL 0.000	PRE 201 0.000		2016	2017 0.000	2018 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	INT			(NON GC	VERNMENT)	
PRE 2016 2016 2017 0.000 0.000 0.0		FINANCING	IN 2017			
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018	0	10.2. NUME EMPLOYED	BER OF UNSKIL	LED WOR		0

AGENCY CODE NUMBER 79 PROGRAMME 785 PROCRAMME 79 PROCRAMME 70 PROCRAMME 70 PROCRAMME 70 Prom 7 PROCRAMME 70 Prom 7 PROCRAMME 70 PROCRAMM
PROGRAMME RANK SCORE SECTOR CODE NUMBER 795 - Health Services 1 180 12 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Furniture and Equipment - Health Critical 9 Upper Takutu/Upper Essequibo 9 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 New From 01-Jan-18 7. DESCRIPTION OF PROJECT To 31-Dec-18 7. DESCRIPTION OF PROJECT The project includes purchase of ultrasound machine, blood bank refrigerator, anesthetic machine, X-ray machine, utrasound probes, glucometers, pulse oximeters, therapeutic machines, blood pressure monitors, infant scales, stretchers, laryngoscopes, thermometers, beds, suites, dining sets and stoves. 8. BENEFITS OF PROJECT Improved health services. 9.3. AMOUNT BUDGETED 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT
PROGRAMME RANK SCORE 12 795 - Health Services 1 180 12 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Furniture and Equipment - Health Critical 9 Upper Takutu/Upper Essequibo 9 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 New From 01.Jan-18 7. DESCRIPTION OF PROJECT The project includes purchase of ultrasound machine, blood bank refrigerator, anesthetic machine, X-ray machine, utrasound probes, glucometers, pulse oximeters, herapeutic machines, blood pressure monitors, infant scales, stretchers, laryngoscopes, thermometers, beds, suites, dining sets and stoves. 8. BENEFITS OF PROJECT Improved health services. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 33.016 0.000 0.000 0.000 33.016 9.7 2018 AMOUNT
PROGRAMME RANK SCORE 12 795 - Health Services 1 180 12 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Furniture and Equipment - Health Critical 9 Upper Takutu/Upper Essequibo 9 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 New From 01.Jan-18 7. DESCRIPTION OF PROJECT The project includes purchase of ultrasound machine, blood bank refrigerator, anesthetic machine, X-ray machine, utrasound probes, glucometers, pulse oximeters, herapeutic machines, blood pressure monitors, infant scales, stretchers, laryngoscopes, thermometers, beds, suites, dining sets and stoves. 8. BENEFITS OF PROJECT Improved health services. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 33.016 0.000 0.000 0.000 33.016 9.7 2018 AMOUNT
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FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS
0.000 0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES
33.016 0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING
SOURCE TOTAL PRE 2016 2016 2017 2018 Nil 0.000 0.000 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
PRE 2016 2017
0.000 0.000 Nil

			REF: 371 AGENCY CODE NUMBER
			80
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
801 - Regional Administration and Finance		1 180	17
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings - Administration		Critical	10 Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 10 On-4	going	From 01-Jan-16 To 31-Dec-20
7. DESCRIPTION OF PROJECT			
The project entails provision for regional ad	ministration building at MacKen	zie.	
8. BENEFITS OF PROJECT Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 267.428	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 65.428 0.000	RE 2018 5 LOCAL 65.428	9.3. AMOUNT BUDGETED FOR 2018 94.600
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 267.428	9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 94.600	9.10. TOTAL AMOUNT T BE FINANCED BY OTHE LOCAL AGENCIES 0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 2016 20 0.000 0.0	
9.13. AMOUNT FINANCED BY CENTRAL PRE 2016 2016 0.000 15.428	2017	9.14. SOURCES OF LOCAL (FINANCING IN 2017 Nil	NON GOVERNMENT)
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSKILLE EMPLOYED IN 2018	ED WORKERS TO BE

				REF AGENCY CO	
					80
PROGRAMME		RANK SCO	RF	SECTOR CO	DE NUMBER
801 - Regional Administration and Finance			66		17
1. PROJECT TITLE	2. CL/	SSIFICATION	3. R	EGION	
Furniture and Equipment - Administration		Other		10 Jpper Demerara/Upp	er Berbice
4. EXECUTING AGENCY	 5. ST/	ATUS	f	5. PLANNED DURA	
REGIONAL DEMOCRATIC COUNCIL - REC				From To	01-Jan-18 31-Dec-18
7. DESCRIPTION OF PROJECT The project entails purchase of tents, compu	ters and chairs.				
8. BENEFITS OF PROJECT Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF				D
9.1. TOTAL PROJECT COST 1.500	TOTAL FOREIGN 0.000 0.000	LOCAL 0.000		FOR 2018 1.500	
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGI	9.6 TOTAL F	INANCING	9.7 2018 AMOU	INT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN GRANTS	LOANS	TO BE FINANCE FOREIGN LOAN	
0.000	0.000	0.000		0.000	NS/GRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2018 AMO	UNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCE	D BY OTHER NCIES	TO BE FINANCE OTHER LOCAL	
1.500	1.500	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE Nil	TOTAL	PRE 2016 0.000	2016 0.000	2017 0.000	2018 0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURCES		GOVERNMENT)	
PRE 2016 2016	2017	FINANCING IN 20	17]
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS T EMPLOYED IN 2018		10.2. NUMBER OI EMPLOYED IN 20			

	REF: 373
	AGENCY CODE NUMBER
	80
	SECTOR CODE NUMBER
PROGRAMME	RANK SCORE 07
802 - Public Works	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Roads	Critical 10 Upper Demerara/Upper Berbice
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	5. STATUS 6. PLANNED DURATION New From 01-Jan-18
	To 31-Dec-18
7. DESCRIPTION OF PROJECT	
	Primary School Road, Ballfield Road and Teacher's Compund Main Access Road.
8. BENEFITS OF PROJECT Improved access.	
	T SPENT BEFORE 2018 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2018
9.1. TOTAL PROJECT COST TOTAL 68.500 0.000	FOREIGN LOCAL FOR 2018 0.000 0.000 68.500
9.1. TOTAL PROJECT COST TOTAL 68.500 0.000	FOREIGNLOCALFOR 20180.0000.00068.500ECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNT
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9.1. TOTAL PROJECT COST TOTAL 68.500 0.000 9.4. TOTAL DIRECT 9.5 2018 DIR FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AM FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNMENT 68.500 68.500 9.12 SOURCE OF FOREIGN FINANCING THE NII CO	FOREIGN LOCAL FOR 2018 0.000 0.000 68.500 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0 0.000 0.000 IOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT Y CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY NT DOCAL AGENCIES OTHER LOCAL AGENCIES 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000<
9.1. TOTAL PROJECT COST TOTAL 68.500 0.000 9.4. TOTAL DIRECT 9.5 2018 DIR FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AM FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNMENT 68.500 68.500 9.12 SOURCE OF FOREIGN FINANCING THE SOURCE THE NII CO 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT CO PRE 2016 2016 2017	FOREIGN LOCAL FOR 2018 0.000 0.000 68.500 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0 0.000 0.000 IOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT Y CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY NT DOCAL AGENCIES OTHER LOCAL AGENCIES 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000<
9.1. TOTAL PROJECT COST TOTAL 68.500 0.000 9.4. TOTAL DIRECT 9.5 2018 DIR FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AM FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNMENT 68.500 68.50 9.12 SOURCE OF FOREIGN FINANCING TOTAL SOURCE TOTAL NII CO 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 2016 PRE 2016 2016 2017 0.000 0.000 0.000	FOREIGN LOCAL FOR 2018 0.000 0.000 68.500 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0 0.000 0.000 IOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT Y CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY NT DOCAL AGENCIES OTHER LOCAL AGENCIES 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000<
9.1. TOTAL PROJECT COST TOTAL 68.500 0.000 9.4. TOTAL DIRECT 9.5 2018 DIR FOREIGN EXPENDITURE BY EXPENDITURE FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AM FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNMENT 68.500 68.500 9.12 SOURCE OF FOREIGN FINANCING THE SOURCE THE NII CO 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 2016 PRE 2016 2016 2017 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT THE PROJECT	FOREIGN LOCAL FOR 2018 0.000 0.000 68.500 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY 0.000 0.000 0.000 0.000 0.000 NOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT YC CENTRAL 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT NT DE FINANCED BY OTHER TO BE FINANCED BY OTAL PRE 2016 2016 2017 2018 0.000 0.000 0.000 0.000 0.000 T 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017 NI

							REF:	374
						AGEN	NCY CODE	NUMBER
							Γ	80
						SECT		NUMBER
PROGRAMME		RAN		SCORE		0201	Γ	09
802 - Public Works			1	180			L	
1. PROJECT TITLE		2. CLASS	IFICATION		3. RE	GION		
Infrastructural Development			Critical		10		ara/Upper E	Porhico
						per Demer		Serbice
4. EXECUTING AGENCY		5. STATU	S		6.	-	DURATIO	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 10	New				From To		01-Jan-18 31-Dec-18
7. DESCRIPTION OF PROJECT	votomo including otr	ustures at Ctar	New Deed	Dakama Cirala ar		o Chroot		
The project entails upgrading of drainage s	ystems including stru	uctures at Star	lley Road, L	Jakama Circle ar	la Delenn	a Sireei.		
8. BENEFITS OF PROJECT								
Improved access and drainage systems.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP	ENT BEFORE	E 2018		9.3. AN	IOUNT BU	IDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAI	L	F	OR 2018		
20.800	0.000	0.000	0.0	00		2	20.800	
9.4. TOTAL DIRECT	9.5 2018 DIRECT	FOREIGN	9.6 TC	OTAL FINANCIN	G	9.7 2018	B AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE B			REIGN LOANS				
THE EXECUTING AGENCY	EXECUTING AGE 0.000	INCY	GRAN	0.000			N LOANS/0	BRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUN		0.10	TOTAL AMOUN	T TO	0.11.20	18 AMOUN	
FINANCED BY CENTRAL	FINANCED BY CE			NANCED BY OT			INANCED I	
GOVERNMENT	GOVERNMENT		LOCAI	L AGENCIES		OTHER	LOCAL AG	ENCIES
20.800	20.800			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING								
SOURCE	TOTA		PRE 20		2016	20'		2018
Nil	0.000)	0.000)	0.000	0.0	00	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT			RCES OF LOCA	L (NON G	OVERNME	ENT)	
PRE 2016 2016	2017		FINANCING	G IN 2017				
0.000 0.000	0.000]	Nil					
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	L						
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	-	10.2. NUM	BER OF UNSKII	LED WO	RKERS TO	BE	
EMPLOYED IN 2018	*		EMPLOYE	D IN 2018			*	
	* Contract Work							

			REF: 375 AGENCY CODE NUMBER 80
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
802 - Public Works		1 180	01
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Agricultural Development		Critical	10 Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE			From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails: 1. Provision for revetment, erosion control s 2. Construction of farm to market road - We		MacKenzie.	
8. BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFOI TOTAL FOREIGN 0.000 0.000	RE 2018 LOCAL 0.000	9.3. AMOUNT BUDGETED FOR 2018 15.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2018 AMOUNT
GOVERNMENT 15.000	GOVERNMENT 15.000	LOCAL AGENCIES	OTHER LOCAL AGENCIES
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL	PRE 2016	2016 2017 2018 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2016 2016 0.000 0.000	2017 0.000	FINANCING IN 2017	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018		10.2. NUMBER OF UNSKIL EMPLOYED IN 2018	LED WORKERS TO BE

			REF: 376
			AGENCY CODE NUMBER
			80
PROGRAMME	R	ANK SCORE	
803 - Education Delivery	L	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings - Education		Critical	10
			Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	.GION NO. 10	going	From 01-Jan-16 To 31-Dec-19
7. DESCRIPTION OF PROJECT	d primary askasla at Damia		
The project entails provision for nursery and	i primary schools at Barnia.		
8. BENEFITS OF PROJECT			
Improved accommodation and facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2018	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
439.042	106.042 0.000	106.042	133.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCI	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	S TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
439.042	133.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		0040 0047 0040
SOURCE Nil	TOTAL 0.000	PRE 2016 0.000	2016 2017 2018 0.000 0.000 0.000
	<u> </u>		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC FINANCING IN 2017	AL (NON GOVERNMENT)
PRE 2016 2016	2017	Nil	
0.000 29.309	76.733		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	
EMPLOYED IN 2018		EMPLOYED IN 2018	
	* Contract Work		

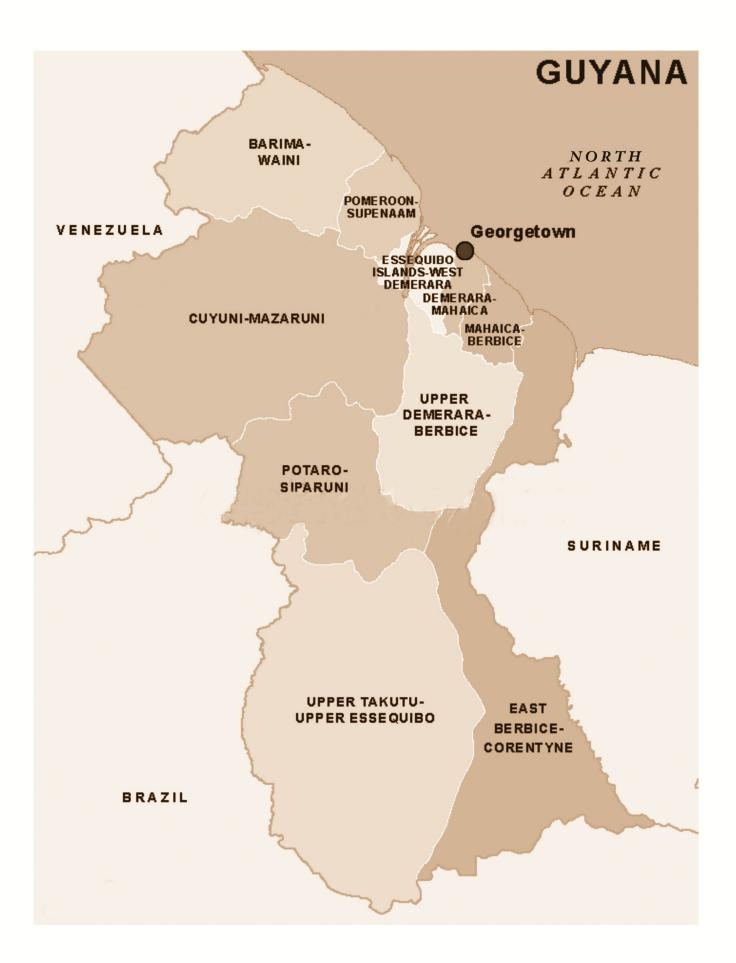
			AG	REF: 377 ENCY CODE NUMBER
				80
PROGRAMME	R	ANK SCORE	SE	CTOR CODE NUMBER
803 - Education Delivery		1 180	Г	11
			-	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Land and Water Transport		Critical		herara/Upper Berbice
4. EXECUTING AGENCY	5. STAT	2115		ED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO			From	01-Jan-18
			То	31-Dec-18
7. DESCRIPTION OF PROJECT				
The project entails purchase of bus.				
8. BENEFITS OF PROJECT				1
Improved transportation.				
9. PROJECT FINANCING (G\$ Million) 9.	2. AMOUNT SPENT BEFO	RE 2018	9.3. AMOUNT	BUDGETED
	TOTAL FOREIGN	LOCAL	FOR 2018	
14.500	0.000 0.000	0.000		14.500
	5 2018 DIRECT FOREIGN	9.6 TOTAL FINA		018 AMOUNT
	XPENDITURE BY THE XECUTING AGENCY	BY FOREIGN LO GRANTS		E FINANCED BY IGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.	.9. 2018 AMOUNT TO BE	9.10. TOTAL AM	OUNT TO 9.11	2018 AMOUNT
	INANCED BY CENTRAL	BE FINANCED B		E FINANCED BY
	OVERNMENT	LOCAL AGENCIE	S OTHE	R LOCAL AGENCIES
14.500	14.500	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2016		2017 2018
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF L	OCAL (NON GOVERN	MENT)
PRE 2016 2016	2017	FINANCING IN 2017		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJE	ст			
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UI	NSKILLED WORKERS	TO BE
EMPLOYED IN 2018	0	EMPLOYED IN 2018		0

				REF: 378 AGENCY CODE NUMBER 80
PROGRAMME	R	ANK SCORE	E	SECTOR CODE NUMBER
803 - Education Delivery		1 180		11
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REG	ION
Furniture and Equipment - Education		Critical	10 Upp	er Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STAT	US	6. F	PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO	ON NO. 10 New			From 01-Jan-18
				To 31-Dec-18
7. DESCRIPTION OF PROJECT				
The project includes purchase of school furnitu boards, projectors, lathes, science kits, refriger			sets, chairs, tables	s, fans, filing cabinets, white
		anoning anto.		
8. BENEFITS OF PROJECT				
Improved operational efficiency and education	service delivery.			
9. PROJECT FINANCING (G\$ Million) 9.	2. AMOUNT SPENT BEFO	RE 2018	9.3. AM	OUNT BUDGETED
	TOTAL FOREIGN	LOCAL		R 2018
14.500	0.000 0.000	0.000		14.500
9.4. TOTAL DIRECT 9.	5 2018 DIRECT FOREIGN	9.6 TOTAL FIN	ANCING	9.7 2018 AMOUNT
	XPENDITURE BY THE	BY FOREIGN LO	DANS	TO BE FINANCED BY
THE EXECUTING AGENCY E.	XECUTING AGENCY 0.000	GRANTS 0.000		FOREIGN LOANS/GRANTS
	.9. 2018 AMOUNT TO BE INANCED BY CENTRAL	9.10. TOTAL AI BE FINANCED I		9.11. 2018 AMOUNT TO BE FINANCED BY
	OVERNMENT	LOCAL AGENC		OTHER LOCAL AGENCIES
14.500	14.500	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2016	2016	2017 2018
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF	LOCAL (NON GO	OVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT	ст			
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF U	JNSKILLED WOR	KERS TO BE
EMPLOYED IN 2018	0	EMPLOYED IN 2018		0

				REF: 379
				AGENCY CODE NUMBER
				80
				SECTOR CODE NUMBER
PROGRAMME 804 - Health Services		RANK	SCORE	12
004 - Health Services		1	180	
1. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION
Buildings - Health		Critical		10 Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5	STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE		New		From 01-Jan-18
				To 31-Dec-18
7. DESCRIPTION OF PROJECT				
The project entails:				
 Rehabilitation of Upper Demerara Regio Provision for health centres at Mabura and 				
8. BENEFITS OF PROJECT				
Improved health services.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT I	BEFORE 2018	9.3	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FORE	EIGN LOCA	L	FOR 2018
64.000	0.000 0.0	000 0.0	00	64.000
9.4. TOTAL DIRECT	9.5 2018 DIRECT FOR	EIGN 9.6 T	OTAL FINANCING	9.7 2018 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	E BY FC GRAN	DREIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2018 AMOUNT TO	9.10.	TOTAL AMOUNT TO	9.11. 2018 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT 64.000	GOVERNMENT 64.000	LOCA	L AGENCIES 0.000	0.000
	04.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	016 2016	2017 2018
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOU	RCES OF LOCAL (NC	N GOVERNMENT)
PRE 2016 2016	2017	FINANCIN	G IN 2017	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO)JECT	L		
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUM	IBER OF UNSKILLED	
EMPLOYED IN 2018	*	EMPLOYE	D IN 2018	*
	* Contract Work			

	REF: 380
	AGENCY CODE NUMBER
	80
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
804 - Health Services	1 180
1. PROJECT TITLE 2.	CLASSIFICATION 3. REGION
Land and Water Transport - Health	Critical 10
	Upper Demerara/Upper Berbice
4. EXECUTING AGENCY 5. REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	STATUS 6. PLANNED DURATION New From 01-Jan-18
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	To 31-Dec-18
7. DESCRIPTION OF PROJECT	
The project entails purchase of river ambulances.	
8. BENEFITS OF PROJECT	
Improved health service delivery.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT E	
9.1. TOTAL PROJECT COST TOTAL FORE	EIGN LOCAL FOR 2018
9.1. TOTAL PROJECT COST TOTAL FORE 19.400 0.000 0.00	EIGN LOCAL FOR 2018 000 0.000 19.400
9.1. TOTAL PROJECT COST TOTAL FORE 19.400 0.000 0.0 9.4. TOTAL DIRECT 9.5 2018 DIRECT FORE	EIGN LOCAL FOR 2018 000 0.000 19.400 EIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT
9.1. TOTAL PROJECT COST TOTAL FORE 19.400 0.000 0.00	EIGN LOCAL FOR 2018 000 0.000 19.400 EIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT
9.1. TOTAL PROJECT COST TOTAL FORE 19.400 0.000 0.0 9.4. TOTAL DIRECT 9.5 2018 DIRECT FORE FOREIGN EXPENDITURE BY EXPENDITURE BY THE	EIGN LOCAL FOR 2018 000 0.000 19.400 EIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT EIGN BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COSTTOTALFORE19.4000.0000.09.4. TOTAL DIRECT9.5 2018 DIRECT FOREFOREIGN EXPENDITURE BYEXPENDITURE BY THETHE EXECUTING AGENCYEXECUTING AGENCY0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUNT TO	EIGN LOCAL FOR 2018 000 0.000 19.400 EIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT
9.1. TOTAL PROJECT COSTTOTALFORE19.4000.0000.09.4. TOTAL DIRECT9.5 2018 DIRECT FOREFOREIGN EXPENDITURE BYEXPENDITURE BY THETHE EXECUTING AGENCY0.0000.0000.000	EIGN LOCAL FOR 2018 000 0.000 19.400 EIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT
9.1. TOTAL PROJECT COSTTOTALFORE19.4000.0000.09.4. TOTAL DIRECT9.5 2018 DIRECT FOREFOREIGN EXPENDITURE BYEXPENDITURE BY THETHE EXECUTING AGENCY0.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUNT TOFINANCED BY CENTRALFINANCED BY CENTRA	EIGN LOCAL FOR 2018 000 0.000 19.400 EIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 BE 9.10. TOTAL AMOUNT TO AL BE FINANCED BY OTHER
9.1. TOTAL PROJECT COST TOTAL FORE 19.400 0.000 0.0 9.4. TOTAL DIRECT 9.5 2018 DIRECT FORE FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT	EIGN LOCAL FOR 2018 000 0.000 19.400 EIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT AL BE FINANCED BY OTHER TO BE FINANCED BY
9.1. TOTAL PROJECT COST TOTAL FORE 19.400 0.000 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRECT FORE FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 19.400 9.12 SOURCE OF FOREIGN FINANCING TOTAL	EIGN LOCAL FOR 2018 000 0.000 19.400 EIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY GRANTS 0.000 0.000 0.000 BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES 0.000 DOUD 0.000 PRE 2016 2016 2017
9.1. TOTAL PROJECT COSTTOTALFORE19.4000.0000.009.4. TOTAL DIRECT9.5 2018 DIRECT FOREFOREIGN EXPENDITURE BYEXPENDITURE BY THETHE EXECUTING AGENCY0.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUNT TOFINANCED BY CENTRAL9.9. 2018 AMOUNT TOGOVERNMENT19.4009.12 SOURCE OF FOREIGN FINANCING0.000	EIGNLOCALFOR 20180000.00019.400EIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTBY FOREIGN LOANSTO BE FINANCED BYGRANTS0.0000.0000.000BE9.10. TOTAL AMOUNT TOALBE FINANCED BY OTHERLOCAL AGENCIES0.0000.0000.0000.0000.000
9.1. TOTAL PROJECT COST TOTAL FORE 19.400 0.000 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRECT FORE FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 19.400 9.12 SOURCE OF FOREIGN FINANCING TOTAL	EIGN LOCAL FOR 2018 000 0.000 19.400 EIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY GRANTS 0.000 0.000 0.000 BE 9.10. TOTAL AMOUNT TO AL BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 PRE 2016 2016 2017 PRE 2016 2016 2017 2018 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
9.1. TOTAL PROJECT COST TOTAL FORE 19.400 0.000 0.00 9.4. TOTAL DIRECT 9.5 2018 DIRECT FORE FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 19.400 19.400 9.12 SOURCE OF FOREIGN FINANCING TOTAL SOURCE TOTAL Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.000 PRE 2016 2016 2017	EIGNLOCALFOR 20180000.00019.400EIGN9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS9.7 2018 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST TOTAL FORE 19.400 0.000 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRECT FORE FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 19.400 9.12 SOURCE OF FOREIGN FINANCING TOTAL SOURCE TOTAL NII 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2016 2016 2017 0.000 0.000 0.000	EIGN LOCAL FOR 2018 000 0.000 19.400 EIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 BE 9.10. TOTAL AMOUNT TO AL BE FINANCED BY OTHER DOO 0.000 DOO 0.000 PRE 2016 2016 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017
9.1. TOTAL PROJECT COST TOTAL FORE 19.400 0.000 0.00 9.4. TOTAL DIRECT 9.5 2018 DIRECT FORE FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 19.400 19.400 9.12 SOURCE OF FOREIGN FINANCING TOTAL SOURCE TOTAL Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.000 PRE 2016 2016 2017	EIGN LOCAL FOR 2018 000 0.000 19.400 EIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 BE 9.10. TOTAL AMOUNT TO AL BE FINANCED BY OTHER DOO 0.000 DOO 0.000 PRE 2016 2016 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017

			REF: 381 AGENCY CODE NUMBER 80
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
804 - Health Services		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment - Health		Critical	10 Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO			From 01-Jan-18 To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project includes provision for examination or diagnostic sets, oxygen gauges and solar system		ands, portable screens, infant sca	ales, fetal monitors, vaccine carriers,
8. BENEFITS OF PROJECT			
Improved health service delivery.			
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2018 9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2018
15.000	0.000 0.000	0.000	15.000
9.4. TOTAL DIRECT 9.5	5 2018 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2018 AMOUNT
	(PENDITURE BY THE (ECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	9. 2018 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	O 9.11. 2018 AMOUNT
	NANCED BY CENTRAL OVERNMENT	BE FINANCED BY OTHEF	R TO BE FINANCED BY OTHER LOCAL AGENCIES
15.000	15.000		0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000	PRE 2016 201 0.000 0.00	
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
PRE 2016 2016	2017	FINANCING IN 2017	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJEC			
10.1. NUMBER OF SKILLED WORKERS TO E EMPLOYED IN 2018	JE 0	10.2. NUMBER OF UNSKILLE EMPLOYED IN 2018	D WORKERS TO BE



Presented to the National Assembly on 27th November, 2017 by the Honourable Winston Jordan M.P., Minister of Finance.

Produced and compiled by the Ministry of Finance

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