



COOPERATIVE REPUBLIC OF GUYANA ESTIMATES OF THE PUBLIC SECTOR

CENTRAL GOVERNMENT DEVELOPMENT PROGRAMME CAPITAL PROJECT PROFILES

for the year **2018**

as presented to THE NATIONAL ASSEMBLY







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CAPITAL PROJECTS PROFILES

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VOLUME 3



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SECTION 1

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| 71 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1 | 711 - Regional Administration & Finance | Furniture and Equipment - Staff Quarters | 260 |
| 71 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1 | 712 - Public Works | Bridges | 261 |
| 71 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1 | 712 - Public Works | Roads | 262 |
| 71 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1 | 712 - Public Works | Infrastructural Development | 263 |
| 71 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1 | 712 - Public Works | Power Supply | 264 |
| 71 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1 | 713 - Education Delivery | Buildings - Education | 265 |
| 71 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1 | 713 - Education Delivery | Land and Water Transport | 266 |
| 71 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1 | 713 - Education Delivery | Furniture and Equipment - Education | 267 |
| 71 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1 | 713 - Education Delivery | Furniture and Equipment - Staff Quarters | 268 |
| 71 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1 | 714 - Health Services | Buildings - Health | 269 |
| 71 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1 | 714 - Health Services | Land and Water Transport | 270 |
| 71 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1 | 714 - Health Services | Furniture and Equipment - Staff Quarters | 271 |
| 71 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1 | 714 - Health Services | Furniture and Equipment - Health | 272 |
| 72 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2 | 721 - Regional Administration & Finance | Buildings - Administration | 273 |
| 72 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2 | 721 - Regional Administration & Finance | Land and Water Transport | 274 |
| 72 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2 | 721 - Regional Administration & Finance | Furniture and Equipment - Administration | 275 |
| 72 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2 | 722 - Agriculture | Miscellaneous Drainage and Irrigation Works | 276 |
| 72 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2 | 723 - Public Works | Bridges | 277 |
| 72 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2 | 723 - Public Works | Roads | 278 |
| 72 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2 | 724 - Education Delivery | Buildings - Education | 279 |

| DIVIS | ION AGENCY | PROGRAMME | PROJECT TITLE | REF. # |
|-------|---|--|--|--------|
| 72 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2 | 724 - Education Delivery | Land and Water Transport | 280 |
| 72 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2 | 724 - Education Delivery | Furniture and Equipment - Education | 281 |
| 72 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2 | 725 - Health Services | Bridges | 282 |
| 72 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2 | 725 - Health Services | Buildings - Health | 283 |
| 72 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2 | 725 - Health Services | Land and Water Transport | 284 |
| 72 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2 | 725 - Health Services | Furniture and Equipment - Health | 285 |
| 73 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3 | 731 - Regional Administration and Finance | Buildings - Administration | 286 |
| 73 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3 | 731 - Regional Administration and Finance | Land and Water Transport | 287 |
| 73 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3 | 731 - Regional Administration and Finance | Furniture and Equipment - Administration | 288 |
| 73 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3 | 732 - Agriculture | Agricultural Development - D&I | 289 |
| 73 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3 | 732 - Agriculture | Land and Water Transport | 290 |
| 73 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3 | 733 - Public Works | Bridges | 291 |
| 73 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3 | 733 - Public Works | Roads | 292 |
| 73 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3 | 734 - Education Delivery | Buildings - Education | 293 |
| 73 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3 | 734 - Education Delivery | Furniture and Equipment - Education | 294 |
| 73 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3 | 735 - Health Services | Buildings - Health | 295 |
| 73 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3 | 735 - Health Services | Land and Water Transport | 296 |
| 73 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3 | 735 - Health Services | Equipment - Health | 297 |
| 74 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4 | 741 - Regional Administration & Finance | Buildings - Administration | 298 |
| 74 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4 | 741 - Regional Administration & Finance | Furniture and Equipment - Administration | 299 |
| 74 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4 | 742 - Agriculture | Agricultural Development | 300 |
| 74 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4 | 743 - Public Works | Bridges | 301 |

| DIVISI | ON AGENCY | PROGRAMME | PROJECT TITLE | REF. # |
|--------|---|---|--|--------|
| 74 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4 | 743 - Public Works | Roads | 302 |
| 74 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4 | 744 - Education Delivery | Buildings - Education | 303 |
| 74 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4 | 744 - Education Delivery | Furniture and Equipment - Education | 304 |
| 74 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4 | 745 - Health Services | Buildings - Health | 305 |
| 74 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4 | 745 - Health Services | Furniture and Equipment - Health | 306 |
| 75 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5 | 751 - Regional Administration & Finance | Office Furniture and Equipment | 307 |
| 75 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5 | 752 - Agriculture | Drainage and Irrigation | 308 |
| 75 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5 | 752 - Agriculture | Agriculture Development | 309 |
| 75 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5 | 753 - Public Works | Bridges | 310 |
| 75 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5 | 753 - Public Works | Roads | 311 |
| 75 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5 | 754 - Education Delivery | Buildings - Education | 312 |
| 75 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5 | 754 - Education Delivery | Furniture and Equipment - Education | 313 |
| 75 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5 | 755 - Health Services | Buildings - Health | 314 |
| 75 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5 | 755 - Health Services | Land and Water Transport | 315 |
| 75 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5 | 755 - Health Services | Furniture and Equipment - Health | 316 |
| 76 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6 | 761 - Regional Administration & Finance | Buildings - Administration | 317 |
| 76 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6 | 761 - Regional Administration & Finance | Furniture and Equipment - Administration | 318 |
| 76 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6 | 762 - Agriculture | Drainage and Irrigation | 319 |
| 76 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6 | 762 - Agriculture | Land Transport | 320 |
| 76 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6 | 763 - Public Works | Bridges | 321 |
| 76 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6 | 763 - Public Works | Roads | 322 |
| 76 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6 | 763 - Public Works | Infrastructural Development | 323 |

| DIVISI | ON AGENCY | PROGRAMME | PROJECT TITLE | REF. # |
|--------|---|--|--|--------|
| 76 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6 | 764 - Education Delivery | Buildings - Education | 324 |
| 76 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6 | 764 - Education Delivery | Furniture and Equipment - Education | 325 |
| 76 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6 | 765 - Health Services | Buildings - Health | 326 |
| 76 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6 | 765 - Health Services | Furniture and Equipment - Health | 327 |
| 77 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7 | 771 - Regional Administration and Finance | Buildings - Administration | 328 |
| 77 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7 | 771 - Regional Administration and Finance | Furniture and Equipment - Staff Quarters | 329 |
| 77 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7 | 771 - Regional Administration and Finance | Furniture and Equipment - Administration | 330 |
| 77 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7 | 772 - Public Works | Roads | 331 |
| 77 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7 | 772 - Public Works | Bridges | 332 |
| 77 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7 | 772 - Public Works | Sea and River Defence | 333 |
| 77 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7 | 772 - Public Works | Land and Water Transport | 334 |
| 77 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7 | 773 - Education Delivery | Buildings - Education | 335 |
| 77 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7 | 773 - Education Delivery | Land and Water Transport | 336 |
| 77 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7 | 773 - Education Delivery | Furniture and Equipment - Education | 337 |
| 77 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7 | 773 - Education Delivery | Furniture and Equipment - Staff Quarters | 338 |
| 77 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7 | 773 - Education Delivery | Water Supply | 339 |
| 77 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7 | 774 - Health Services | Buildings - Health | 340 |
| 77 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7 | 774 - Health Services | Land and Water Transport | 341 |
| 77 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7 | 774 - Health Services | Furniture and Equipment - Staff Quarters | 342 |
| 77 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7 | 774 - Health Services | Furniture and Equipment - Health | 343 |
| 78 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8 | 781 - Regional Administration & Finance | Furniture and Equipment - Staff Quarters | 344 |
| 78 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8 | 781 - Regional Administration & Finance | Furniture and Equipment - Administration | 345 |
| | | | | |

| DIVIS | ION AGENCY | PROGRAMME | PROJECT TITLE | REF. # |
|-------|---|---|--|--------|
| 78 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8 | 782 - Public Works | Bridges | 346 |
| 78 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8 | 782 - Public Works | Roads | 347 |
| 78 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8 | 783 - Education Delivery | Buildings - Education | 348 |
| 78 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8 | 783 - Education Delivery | Furniture and Equipment - Staff Quarters | 349 |
| 78 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8 | 783 - Education Delivery | Furniture and Equipment - Education | 350 |
| 78 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8 | 784 - Health Services | Buildings - Health | 351 |
| 78 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8 | 784 - Health Services | Furniture and Equipment - Staff Quarters | 352 |
| 78 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8 | 784 - Health Services | Furniture and Equipment - Health | 353 |
| 78 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8 | 785 - Agriculture | Agricultural Development | 354 |
| 79 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 | 791 - Regional Administration & Finance | Buildings - Administration | 355 |
| 79 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 | 791 - Regional Administration & Finance | Furniture - Staff Quarters | 356 |
| 79 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 | 791 - Regional Administration & Finance | Furniture and Equipment - Administration | 357 |
| 79 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 | 792 - Agriculture | Agricultural Development | 358 |
| 79 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 | 793 - Public Works | Bridges | 359 |
| 79 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 | 793 - Public Works | Roads | 360 |
| 79 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 | 793 - Public Works | Infrastructure Development | 361 |
| 79 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 | 793 - Public Works | Land and Water Transport | 362 |
| 79 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 | 793 - Public Works | Power Extension | 363 |
| 79 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 | 793 - Public Works | Water Supply | 364 |
| 79 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 | 794 - Education Delivery | Buildings - Education | 365 |
| 79 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 | 794 - Education Delivery | Land and Water Transport | 366 |
| 79 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 | 794 - Education Delivery | Furniture and Equipment - Education | 367 |

| DIVISI | ON AGENCY | PROGRAMME | PROJECT TITLE | REF. # |
|--------|--|--|--|--------|
| 79 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 | 795 - Health Services | Buildings - Health | 368 |
| 79 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 | 795 - Health Services | Land and Water Transport | 369 |
| 79 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 | 795 - Health Services | Furniture and Equipment - Health | 370 |
| 80 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10 | 801 - Regional Administration and Finance | Buildings - Administration | 371 |
| 80 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10 | 801 - Regional Administration and Finance | Furniture and Equipment - Administration | 372 |
| 80 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10 | 802 - Public Works | Roads | 373 |
| 80 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10 | 802 - Public Works | Infrastructural Development | 374 |
| 80 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10 | 802 - Public Works | Agricultural Development | 375 |
| 80 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10 | 803 - Education Delivery | Buildings - Education | 376 |
| 80 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10 | 803 - Education Delivery | Land and Water Transport | 377 |
| 80 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10 | 803 - Education Delivery | Furniture and Equipment - Education | 378 |
| 80 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10 | 804 - Health Services | Buildings - Health | 379 |
| 80 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10 | 804 - Health Services | Land and Water Transport - Health | 380 |
| 80 | REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10 | 804 - Health Services | Furniture and Equipment - Health | 381 |

| | | | REF: 1 AGENCY CODE NUMBER 5 |
|--|--|---|---|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 051 - Policy Development and Administration | on | 1 180 | 07 |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Office and Residence of the President | | Critical | 4 Demerara/Mahaica |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF THE PRESIDENCY | On-g | joing | From 01-Jan-17 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes: 1. Payment of retention. 2. Provision for buildings, garage, security I 3. Rehabilitation of building - Gaming Author | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved accommodation and operational 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 353.900 | TOTAL FOREIGN 285.500 0.000 | LOCAL 285.500 | FOR 2018 68.400 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 | G 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 353.900 | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 68.400 | 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | | 0.000 | 2016 2017 2018 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL PRE 2016 2016 0.000 0.000 | 2017 285.500 | 9.14. SOURCES OF LOCA FINANCING IN 2017 Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSKIL EMPLOYED IN 2018 | LED WORKERS TO BE |

* Contract Work

| | | | REF: 2 |
|--|--|--------------------------------------|--|
| | | | AGENCY CODE NUMBER |
| | | | 5 |
| | | | |
| PROGRAMME 051 - Policy Development and Administrati | | ANK SCORE | 17 |
| | | 1 180 | |
| 1. PROJECT TITLE | 2. CLA | SSIFICATION | 3. REGION |
| Minor Works | | Critical | 1 - 10 National |
| | | | |
| 4. EXECUTING AGENCY | | THE | 6. PLANNED DURATION |
| MINISTRY OF THE PRESIDENCY | New | | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails provision for developme | ental, humanitarian and other act | tivities. | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Enhanced human and social development. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFC | RE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 95.000 | 0.000 0.000 | 0.000 | 95.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | | |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LOANS GRANTS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT | TO 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY OTH LOCAL AGENCIES | ER TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 95.000 | 95.000 | 0.000 | 0.000 |
| | | | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 2016 2 | 2016 2017 2018 |
| Nil | 0.000 | 0.000 0. | .000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL | (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | | |
| 10.1. NUMBER OF SKILLED WORKERS | TO BE | 10.2. NUMBER OF UNSKILL | ED WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYED IN 2018 | * |
| | * Contract Work | | |

Contract Work

| | | | REF: 3 |
|--|---|---|----------------------|
| | | | AGENCY CODE NUMBER |
| | | | 5 |
| | | | |
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 051 - Policy Development and Administration | | 1 180 | 00 |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Land Transport | | Critical | 4 |
| | | | Demerara/Mahaica |
| | | | |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF THE PRESIDENCY | New | | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails purchase of vehicles. | | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved transportation. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | DE 2019 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 48.240 | 0.000 0.000 | 0.000 | 48.240 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN LOANS | TO BE FINANCED BY |
| | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL | 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 48.240 | 48.240 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL | PRE 2016 201 | |
| Nil | 0.000 | 0.000 0.00 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL (| GOVERNMENT | 9.14. SOURCES OF LOCAL (N | NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | IECT | | |
| 10.1. NUMBER OF SKILLED WORKERS T | O BE | 10.2. NUMBER OF UNSKILLE | D WORKERS TO BE |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 2018 | 0 |

| | | | REF | : 4 |
|---|--|--|---|---|
| | | | AGENCY CO | DE NUMBER |
| | | | | 5 |
| | | | | |
| PROGRAMME | RANK | SCORE | SECTOR CO | |
| 051 - Policy Development and Administration | 363 | 158 | | 17 |
| | | | | |
| 1. PROJECT TITLE Purchase of Equipment | 2. CLASSIFICAT | | 3. REGION | Т |
| | | | Demerara/Mahaica | |
| | | | | |
| | | | | |
| 4. EXECUTING AGENCY MINISTRY OF THE PRESIDENCY | 5. STATUS | | 6. PLANNED DURAT | 01-Jan-18 |
| | | | То | 31-Dec-18 |
| | | | | |
| | - | | | |
| DESCRIPTION OF PROJECT The project entails purchase of furniture and equipment for S | tata Hausa, Caming Au | therity and offices within | n Ministry of the Presidency | , |
| | tate House, Gaming Au | and onces within | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| 8. BENEFITS OF PROJECT Improved operational efficiency. | | | | |
| | | | | |
| | | | | |
| | | | | |
| Improved operational efficiency. | | | | |
| Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT \$ | SPENT BEFORE 2018 | | 9.3. AMOUNT BUDGETE | D |
| Improved operational efficiency. | | DCAL 0.000 | 9.3. AMOUNT BUDGETE FOR 2018 59.000 | D |
| Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT \$ 9.1. TOTAL PROJECT COST TOTAL 59.000 0.000 | FOREIGN LC | 0.000 | FOR 2018 59.000 | |
| Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 59.000 0.000 9.4. TOTAL DIRECT | FOREIGN LC | 0CAL 0.000 6 TOTAL FINANCING | FOR 2018 59.000 9.7 2018 AMOU | NT |
| Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 59.000 0.000 9.4. TOTAL DIRECT | FOREIGN LC 0.000 CT FOREIGN 9.1 EBY THE BY | 0.000 | FOR 2018 59.000 | NT ED BY |
| Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 59.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | FOREIGN LC 0.000 CT FOREIGN 9.1 EBY THE BY | DCAL 0.000 5 TOTAL FINANCING 7 FOREIGN LOANS | FOR 2018 59.000 9.7 2018 AMOU TO BE FINANCE | NT ED BY |
| Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 59.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY | FOREIGN LC 0.000 CT FOREIGN 9.0 BY THE BY GENCY GI | DCAL 0.000 5 TOTAL FINANCING 7 FOREIGN LOANS RANTS | FOR 2018 59.000 9.7 2018 AMOU TO BE FINANCE FOREIGN LOAN 0.000 | NT ED BY S/GRANTS |
| Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 59.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | FOREIGN LC 0.000 9.0 CT FOREIGN 9.0 SBY THE BY GENCY GI UNT TO BE 9.0 CENTRAL BE | 0CAL 0.000 5 TOTAL FINANCING 7 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT 5 FINANCED BY OTHE | FOR 2018 59.000 9.7 2018 AMOU TO BE FINANCE FOREIGN LOAN 0.000 TO 9.11. 2018 AMOU ER TO BE FINANCE | NT ED BY S/GRANTS JNT ED BY |
| Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 59.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT | FOREIGN LC 0.000 9.0 CT FOREIGN 9.0 SBY THE BY GENCY GI UNT TO BE 9.0 CENTRAL BE | DCAL 0.000 5 TOTAL FINANCING 7 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT 5 FINANCED BY OTHE DCAL AGENCIES | FOR 2018 59.000 9.7 2018 AMOU TO BE FINANCE FOREIGN LOAN 0.000 TO 9.11. 2018 AMOU ER TO BE FINANCE OTHER LOCAL | NT ED BY S/GRANTS JNT ED BY |
| Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 59.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | FOREIGN LC 0.000 9.0 CT FOREIGN 9.0 SBY THE BY GENCY GI UNT TO BE 9.0 CENTRAL BE | 0CAL 0.000 5 TOTAL FINANCING 7 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT 5 FINANCED BY OTHE | FOR 2018 59.000 9.7 2018 AMOU TO BE FINANCE FOREIGN LOAN 0.000 TO 9.11. 2018 AMOU ER TO BE FINANCE | NT ED BY S/GRANTS JNT ED BY |
| Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 59.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 59.000 9.12 SOURCE OF FOREIGN FINANCING | FOREIGN LC 0.000 9.1 CT FOREIGN 9.1 SBY THE BY GENCY GI UNT TO BE 9.1 CENTRAL BE CENTRAL BE | 0CAL 0.000 6 TOTAL FINANCING 7 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT 5 FINANCED BY OTHE 0CAL AGENCIES 0.000 | FOR 2018 59.000 9.7 2018 AMOU TO BE FINANCE FOREIGN LOAN 0.000 TO 9.11. 2018 AMOU ER TO BE FINANCE OTHER LOCAL 0.000 | NT ED BY S/GRANTS JNT ED BY AGENCIES |
| Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 3 9.1. TOTAL PROJECT COST TOTAL 59.000 0.000 9.4. TOTAL DIRECT 9.5 2018 DIREC FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMO FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 59.000 59.000 9.12 SOURCE OF FOREIGN FINANCING TOT | FOREIGN LC 0.000 9.0 CT FOREIGN 9.0 SBY THE BY GENCY GI UNT TO BE 9.0 CENTRAL BE CENTRAL BE CENTRAL BE CENTRAL BE CENTRAL BE CENTRAL BE | DCAL 0.000 5 TOTAL FINANCING 5 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT 5 FINANCED BY OTHE DCAL AGENCIES 0.000 E 2016 20 | FOR 2018 59.000 9.7 2018 AMOU TO BE FINANCE FOREIGN LOAN 0.000 TO 9.11. 2018 AMOU TO BE FINANCE OTHER LOCAL 0.000 2016 2017 | NT ED BY S/GRANTS JNT ED BY AGENCIES |
| Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 59.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 59.000 9.12 SOURCE OF FOREIGN FINANCING | FOREIGN LC 0.000 9.0 CT FOREIGN 9.0 SBY THE BY GENCY GI UNT TO BE 9.0 CENTRAL BE CENTRAL BE CENTRAL BE CENTRAL BE CENTRAL BE CENTRAL BE | DCAL 0.000 5 TOTAL FINANCING 6 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT 5 FINANCED BY OTHE DCAL AGENCIES 0.000 E 2016 20 | FOR 2018 59.000 9.7 2018 AMOU TO BE FINANCE FOREIGN LOAN 0.000 TO 9.11. 2018 AMOU ER TO BE FINANCE OTHER LOCAL 0.000 | NT ED BY S/GRANTS JNT ED BY AGENCIES |
| Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 3 9.1. TOTAL PROJECT COST TOTAL 59.000 0.000 9.4. TOTAL DIRECT 9.5 2018 DIREC FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMO FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 59.000 59.000 9.12 SOURCE OF FOREIGN FINANCING TOT | FOREIGN LC 0.000 9.0 CT FOREIGN 9.0 BY THE BY GENCY GI UNT TO BE 9.0 CENTRAL BE CENTRAL BE TAL PR 000 0 9.14. 5 | DCAL 0.000 5 TOTAL FINANCING 4 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT 5 FINANCED BY OTHE DCAL AGENCIES 0.000 E 2016 2000 0.000 E 2016 2000 0.0000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.000000 0.000000 0.000000 0.00000000 | FOR 2018 59.000 9.7 2018 AMOU TO BE FINANCE FOREIGN LOAN 0.000 TO 9.11. 2018 AMOU TO BE FINANCE OTHER LOCAL 0.000 2016 2017 | NT ED BY S/GRANTS JNT ED BY AGENCIES |
| Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 3 9.1. TOTAL PROJECT COST TOTAL 59.000 0.000 9.4. TOTAL DIRECT 9.5 2018 DIREC FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMO FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 59.000 59.000 9.12 SOURCE OF FOREIGN FINANCING TOTO Nil 0.00 | FOREIGN LC 0.000 C CT FOREIGN 9.0 BY THE BY GENCY G UNT TO BE 9.0 CENTRAL BE CENTRAL BE CENTRAL BE CENTRAL BE 000 0 9.14. S FINANU | DCAL 0.000 6 TOTAL FINANCING 7 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT 5 FINANCED BY OTHE DCAL AGENCIES 0.000 E 2016 2016 2016 2016 2016 2016 2016 2016 2016 2016 2016 2017 2 | FOR 2018 59.000 9.7 2018 AMOU TO BE FINANCE FOREIGN LOAN 0.000 TO 9.11. 2018 AMOU TO 9.11. 2018 AMOU TO BE FINANCE OTHER LOCAL 0.000 016 2017 000 0.000 | NT ED BY S/GRANTS JNT ED BY AGENCIES |
| Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 5 9.1. TOTAL PROJECT COST TOTAL 59.000 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMO FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 59.000 59.000 9.12 SOURCE OF FOREIGN FINANCING TOTO Nil 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT | FOREIGN LC 0.000 9.0 CT FOREIGN 9.0 BY THE BY GENCY GI UNT TO BE 9.0 CENTRAL BE CENTRAL BE TAL PR 000 0 9.14. 5 | DCAL 0.000 5 TOTAL FINANCING 4 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT 5 FINANCED BY OTHE DCAL AGENCIES 0.000 E 2016 2000 0.000 E 2016 2000 0.0000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.000000 0.000000 0.000000 0.00000000 | FOR 2018 59.000 9.7 2018 AMOU TO BE FINANCE FOREIGN LOAN 0.000 TO 9.11. 2018 AMOU TO 9.11. 2018 AMOU TO BE FINANCE OTHER LOCAL 0.000 016 2017 000 0.000 | NT ED BY S/GRANTS JNT ED BY AGENCIES |
| Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 3 9.1. TOTAL PROJECT COST TOTAL 59.000 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMO FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 59.000 59.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.00 PRE 2016 2016 2017 | FOREIGN LC 0.000 C CT FOREIGN 9.0 BY THE BY GENCY G UNT TO BE 9.0 CENTRAL BE CENTRAL BE CENTRAL BE CENTRAL BE 000 0 9.14. S FINANU | DCAL 0.000 5 TOTAL FINANCING 4 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT 5 FINANCED BY OTHE DCAL AGENCIES 0.000 E 2016 2000 0.000 E 2016 2000 0.0000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.00000 0.000000 0.000000 0.000000 0.00000000 | FOR 2018 59.000 9.7 2018 AMOU TO BE FINANCE FOREIGN LOAN 0.000 TO 9.11. 2018 AMOU TO 9.11. 2018 AMOU TO BE FINANCE OTHER LOCAL 0.000 016 2017 000 0.000 | NT ED BY S/GRANTS JNT ED BY AGENCIES |
| Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 3 9.1. TOTAL PROJECT COST TOTAL 59.000 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMO FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 59.000 59.000 9.12 SOURCE OF FOREIGN FINANCING TOT NII 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.00 PRE 2016 2016 2017 0.000 0.000 0.000 | FOREIGN LC 0.000 | DCAL 0.000 6 TOTAL FINANCING 7 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT 5 FINANCED BY OTHE DCAL AGENCIES 0.000 E 2016 200 COURCES OF LOCAL CING IN 2017 | FOR 2018 59.000 9.7 2018 AMOU TO BE FINANCE FOREIGN LOAN 0.000 TO 9.11. 2018 AMOU TO 9.11. 2018 AMOU TO BE FINANCE OTHER LOCAL 0.000 016 2017 000 0.000 | NT ED BY S/GRANTS JNT ED BY AGENCIES |

| | | | REF: 5 AGENCY CODE NUMBER 5 |
|--|--|--|--|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 051 - Policy Development and Administration | on | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Lands and Surveys | | Critical | 1 - 10 National |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF THE PRESIDENCY | New | | From 01-Jan-18 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Upgrading of geodetic infrastructure. 2. Provision for surveys. | | | |
| BENEFITS OF PROJECT Opening of new lands for agricultural pur 2. Land regularisation. | poses. | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 135.000 | 9.2. AMOUNT SPENT BEFOI TOTAL FOREIGN 0.000 0.000 | RE 2018 LOCAL | 9.3. AMOUNT BUDGETED FOR 2018 135.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE | 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT | 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL GOVERNMENT 135.000 | FINANCED BY CENTRAL GOVERNMENT 135.000 | BE FINANCED BY OTHE LOCAL AGENCIES | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL 0.000 | | 016 2017 2018 000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL | (NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 | FINANCING IN 2017 | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSKILL EMPLOYED IN 2018 | ED WORKERS TO BE |

| | | | REF: 6 |
|--|---|--|---|
| | | | AGENCY CODE NUMBER |
| | | | 5 |
| | | | |
| PROGRAMME | | RANK SCORE | |
| 051 - Policy Development and Administration | n | 1 180 | |
| 1. PROJECT TITLE | 2. CLA | SSIFICATION 3 | REGION |
| Technical Assistance - Public Sector Delive | ry Mechanism | Critical | 1 - 10 National |
| | | | INduoridi |
| | | | |
| | 5. STA | | 6. PLANNED DURATION |
| MINISTRY OF THE PRESIDENCY | Nev | V | From 01-Jan-18 To 31-Dec-19 |
| | | | |
| | | | |
| 7. DESCRIPTION OF PROJECT The project includes provision for establishing | mont of national machanism for | improved execution of development | t projects |
| The project includes provision for establishing | | improved execution of development | i projecis. |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved implementation of public secto Improved capacity to measure outcomes | r investment programme. and impacts of development p | rojects. | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFC | DRE 2018 9.3 | 3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | - | FOR 2018 |
| 145.708 | 0.000 0.000 | 0.000 | 10.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LOANS GRANTS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 145.708 | 10.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT TO | 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY OTHER | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | TOTAL | PRE 2016 2016 | 2017 2018 |
| SOURCE IDB | 145.708 | 0.000 0.000 | |
| | | | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL (N FINANCING IN 2017 | JN GUVERNMENT) |
| PRE 2016 2016 | 2017 | Nil | |
| 0.000 0.000 | 0.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSKILLED EMPLOYED IN 2018 | |
| | * Contract Work | | |

Contract Work

| | | | REF: 7 |
|---|--|--|---|
| | | | AGENCY CODE NUMBER |
| | | | 5 |
| | | | SECTOR CODE NUMBER |
| PROGRAMME | | RANK SCORE | 17 |
| 051 - Policy Development and Administrati | | 1 180 | |
| 1. PROJECT TITLE | | | REGION |
| Technical Assistance - Strengthening of Na Mechanism for Climate Change Adaptation | | Critical | 1 - 10 National |
| | | | |
| 4. EXECUTING AGENCY | 5. ST | ATUS | 6. PLANNED DURATION |
| MINISTRY OF THE PRESIDENCY | | ew | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails the development of: 1. National Climate Change Plan and Action | on Plan. | | |
| 2. Five Year Strategic Plan for the Office of 3. National Climate Change Communication | f Climate Change. | on Plan | |
| o. National olimate onlinge oommanicate | and implementation | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved capacity for strategic planning Enhanced capabilities to design and imp | | ation measures. | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEF | | . AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 34.777 | TOTAL FOREIG | N LOCAL | FOR 2018 34.777 |
| | | | |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOREIG EXPENDITURE BY THE | N 9.6 TOTAL FINANCING BY FOREIGN LOANS | 9.7 2018 AMOUNT TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 34.777 | 34.777 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | | 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY OTHER LOCAL AGENCIES | TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL | PRE 2016 2016 | 2017 2018 |
| CDB | 34.777 | 0.000 0.000 | 0.000 34.777 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL (NO | ON GOVERNMENT) |
| PRE 2016 2016 | | FINANCING IN 2017 | |
| | 2017 | Nil |] |
| 0.000 0.000 | 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | 0.000 DJECT | | |
| | 0.000 DJECT | Nil 10.2. NUMBER OF UNSKILLED EMPLOYED IN 2018 | WORKERS TO BE |

Contract Work

| | | | | | REF: | 8 |
|--|---|---|--|---|--|-----------------|
| | | | | | AGENCY CODE NUM | IBER |
| | | | | | | 5 |
| | | | | | | /BER |
| PROGRAMME | RAN | | SCORE | | |)6 |
| 051 - Policy Development and Administration | | 1 | 180 | | | |
| 1. PROJECT TITLE | 2. CLASSI | | | 3. REGIO | N | |
| Institute of Applied Science and Technology | | Critical | | 4 Deme | erara/Mahaica | |
| | | | | Dome | | |
| | | | | | | |
| 4. EXECUTING AGENCY MINISTRY OF THE PRESIDENCY | 5. STATUS | S | _ | | ANNED DURATION | on 10 |
| | New | | | FI Te | - | an-18 ec-18 |
| | | | | | | |
| | | | | | | |
| 7. DESCRIPTION OF PROJECT The project entails provision for micro-biological and food | d safety testing labora | tory kits and | t biomass steam o | enerator | | |
| | | | a bioinado otoain g | onorator. | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| 8. BENEFITS OF PROJECT | | | | | | |
| Improved research and technology. | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOL | INT SPENT BEFORE | 2018 | | 9.3. AMO | UNT BUDGETED | |
| | | | | | | |
| 9.1. TOTAL PROJECT COST TOTAL | FOREIGN | LOCAL | | FOR | 2018 | |
| 9.1. TOTAL PROJECT COST TOTAL 6.000 0.000 | FOREIGN 0.000 | LOCAL | | FOR | 2018 6.000 | |
| 6.000 0.000 | | 0.00 | | | | |
| 6.0000.0009.4. TOTAL DIRECT9.5 2018 DFOREIGN EXPENDITURE BYEXPENDIT | 0.000 DIRECT FOREIGN URE BY THE | 0.00 9.6 TC BY FO | 00 DTAL FINANCING REIGN LOANS | 9 | 6.000 9.7 2018 AMOUNT TO BE FINANCED BY | |
| 6.0000.0009.4. TOTAL DIRECT9.5 2018 DFOREIGN EXPENDITURE BYEXPENDITTHE EXECUTING AGENCYEXECUTIN | 0.000 NRECT FOREIGN | 0.00 9.6 TC | 00 DTAL FINANCING REIGN LOANS | 9 | 6.000 9.7 2018 AMOUNT | NTS |
| 6.0000.0009.4. TOTAL DIRECT9.5 2018 DFOREIGN EXPENDITURE BYEXPENDITTHE EXECUTING AGENCYEXECUTIN0.0000.0 | 0.000 DIRECT FOREIGN URE BY THE G AGENCY 2000 | 0.00 9.6 TC BY FO GRAN | 00 DTAL FINANCING REIGN LOANS TS 0.000 | 9 7 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 6.000 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRAI 0.000 | _ NTS |
| 6.000 0.000 9.4. TOTAL DIRECT 9.5 2018 D FOREIGN EXPENDITURE BY EXPENDIT THE EXECUTING AGENCY EXECUTIN 0.000 0.0 9.8. TOTAL AMOUNT TO BE 9.9. 2018 A | 0.000 NRECT FOREIGN URE BY THE G AGENCY | 0.00 9.6 TC BY FO GRAN 9.10. 1 | DTAL FINANCING REIGN LOANS | 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 6.000 9.7 2018 AMOUNT FO BE FINANCED BY FOREIGN LOANS/GRAI | NTS |
| 6.000 0.000 9.4. TOTAL DIRECT 9.5 2018 D FOREIGN EXPENDITURE BY EXPENDIT THE EXECUTING AGENCY EXECUTIN 0.000 0.0 9.8. TOTAL AMOUNT TO BE 9.9. 2018 A | 0.000 DIRECT FOREIGN URE BY THE G AGENCY 200 AMOUNT TO BE D BY CENTRAL | 0.00 9.6 TC BY FO GRAN 9.10. 7 BE FIN | DO DTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT T | 5 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 | 6.000 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRAI 0.000 9.11. 2018 AMOUNT | |
| 6.0000.0009.4. TOTAL DIRECT9.5 2018 DFOREIGN EXPENDITURE BYEXPENDITTHE EXECUTING AGENCYEXECUTIN0.0000.09.8. TOTAL AMOUNT TO BE9.9. 2018 AFINANCED BY CENTRALFINANCEDGOVERNMENTGOVERNMENT | 0.000 DIRECT FOREIGN URE BY THE G AGENCY 200 AMOUNT TO BE D BY CENTRAL | 0.00 9.6 TC BY FO GRAN 9.10. 7 BE FIN | DO DTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT T ANCED BY OTHE | 5 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 | 6.000 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRAI 0.000 9.11. 2018 AMOUNT TO BE FINANCED BY | |
| 6.0000.0009.4. TOTAL DIRECT9.5 2018 DFOREIGN EXPENDITURE BYEXPENDITTHE EXECUTING AGENCYEXECUTIN0.0000.09.8. TOTAL AMOUNT TO BE9.9. 2018 AFINANCED BY CENTRALFINANCEDGOVERNMENTGOVERNMENT | 0.000 DIRECT FOREIGN URE BY THE G AGENCY 200 AMOUNT TO BE DBY CENTRAL IENT | 0.00 9.6 TC BY FO GRAN 9.10. T BE FIN LOCAL | DO DTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT T ANCED BY OTHE . AGENCIES 0.000 | 5 6 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 | 6.000 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRAI 0.000 9.11. 2018 AMOUNT TO BE FINANCED BY DTHER LOCAL AGENC 0.000 | IES |
| 6.0000.0009.4. TOTAL DIRECT9.5 2018 DFOREIGN EXPENDITURE BYEXPENDITTHE EXECUTING AGENCYEXECUTIN0.0000.09.8. TOTAL AMOUNT TO BE9.9. 2018 AFINANCED BY CENTRALFINANCEDGOVERNMENTGOVERNM6.0006.09.12 SOURCE OF FOREIGN FINANCINGSOURCE | 0.000 DIRECT FOREIGN URE BY THE G AGENCY 200 AMOUNT TO BE DBY CENTRAL DENT 200 TOTAL | 0.00 9.6 TC BY FO GRAN 9.10. T BE FIN LOCAL PRE 20 | DO DTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT T ANCED BY OTHE . AGENCIES 0.000 16 20 | 5 FO 5 R 1 C 16 | 6.000 9.7 2018 AMOUNT FO BE FINANCED BY FOREIGN LOANS/GRAI 0.000 9.11. 2018 AMOUNT FO BE FINANCED BY DTHER LOCAL AGENC 0.000 2017 20 | IES 18 |
| 6.0000.0009.4. TOTAL DIRECT9.5 2018 DFOREIGN EXPENDITURE BYEXPENDITTHE EXECUTING AGENCYEXECUTIN0.0000.09.8. TOTAL AMOUNT TO BE9.9. 2018 AFINANCED BY CENTRALFINANCEDGOVERNMENTGOVERNM6.0006.09.12 SOURCE OF FOREIGN FINANCING | 0.000 DIRECT FOREIGN URE BY THE G AGENCY 200 AMOUNT TO BE DBY CENTRAL IENT | 0.00 9.6 TC BY FO GRAN 9.10. T BE FIN LOCAL | DO DTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT T ANCED BY OTHE AGENCIES 0.000 | 5 FO 5 R 1 C 16 | 6.000 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRAI 0.000 9.11. 2018 AMOUNT TO BE FINANCED BY DTHER LOCAL AGENC 0.000 | IES 18 |
| 6.0000.0009.4. TOTAL DIRECT9.5 2018 DFOREIGN EXPENDITURE BYEXPENDITTHE EXECUTING AGENCYEXECUTIN0.0000.09.8. TOTAL AMOUNT TO BE9.9. 2018 AFINANCED BY CENTRALFINANCEDGOVERNMENTGOVERNM6.0006.09.12 SOURCE OF FOREIGN FINANCINGSOURCE | 0.000 DIRECT FOREIGN URE BY THE G AGENCY 200 AMOUNT TO BE DBY CENTRAL IENT 200 TOTAL 0.000 | 0.00 9.6 TC BY FO GRAN 9.10. T BE FIN LOCAL PRE 20 0.000 9.14. SOUF | DO DTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT T ANCED BY OTHE AGENCIES 0.000 16 20 0.000 | 5 FO 5 R T C R T C C C C C C C C C C C C C C C C C C C | 6.000 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRAI 0.000 9.11. 2018 AMOUNT TO BE FINANCED BY DTHER LOCAL AGENC 0.000 2017 20 0.000 0.0 | IES 18 |
| 6.0000.0009.4. TOTAL DIRECT9.5 2018 DFOREIGN EXPENDITURE BYEXPENDITTHE EXECUTING AGENCYEXECUTIN0.0000.09.8. TOTAL AMOUNT TO BE9.9. 2018 AFINANCED BY CENTRALFINANCEDGOVERNMENTGOVERNM6.0006.09.12 SOURCE OF FOREIGN FINANCINGSOURCENii | 0.000 DIRECT FOREIGN URE BY THE G AGENCY DOO AMOUNT TO BE DBY CENTRAL IENT DOO TOTAL 0.000 ENT | 0.00 9.6 TC BY FO GRAN 9.10. 7 BE FIN LOCAL PRE 20 0.000 9.14. SOUF FINANCING | DO DTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT T ANCED BY OTHE AGENCIES 0.000 16 20 0.000 | 5 FO 5 R T C R T C C C C C C C C C C C C C C C C C C C | 6.000 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRAI 0.000 9.11. 2018 AMOUNT TO BE FINANCED BY DTHER LOCAL AGENC 0.000 2017 20 0.000 0.0 | IES 18 |
| 6.000 0.000 9.4. TOTAL DIRECT 9.5 2018 D FOREIGN EXPENDITURE BY EXPENDIT THE EXECUTING AGENCY EXECUTIN 0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2018 A FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNM 6.000 6.00 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNME | 0.000 DIRECT FOREIGN URE BY THE G AGENCY DOD AMOUNT TO BE DBY CENTRAL IENT DOD TOTAL 0.000 ENT | 0.00 9.6 TC BY FO GRAN 9.10. 7 BE FIN LOCAL PRE 20 0.000 9.14. SOUF | DO DTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT T ANCED BY OTHE AGENCIES 0.000 16 20 0.000 | 5 FO 5 R T C R T C C C C C C C C C C C C C C C C C C C | 6.000 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRAI 0.000 9.11. 2018 AMOUNT TO BE FINANCED BY DTHER LOCAL AGENC 0.000 2017 20 0.000 0.0 | IES 18 |
| 6.000 0.000 9.4. TOTAL DIRECT 9.5 2018 D FOREIGN EXPENDITURE BY EXPENDIT THE EXECUTING AGENCY EXECUTIN 0.000 0.0 9.8. TOTAL AMOUNT TO BE 9.9. 2018 A FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNME 6.000 6.00 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNME PRE 2016 2016 2017 | 0.000 DIRECT FOREIGN URE BY THE G AGENCY DOD AMOUNT TO BE DBY CENTRAL IENT DOD TOTAL 0.000 ENT | 0.00 9.6 TC BY FO GRAN 9.10. 7 BE FIN LOCAL PRE 20 0.000 9.14. SOUF FINANCING | DO DTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT T ANCED BY OTHE AGENCIES 0.000 16 20 0.000 | 5 FO 5 R T C R T C C C C C C C C C C C C C C C C C C C | 6.000 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRAI 0.000 9.11. 2018 AMOUNT TO BE FINANCED BY DTHER LOCAL AGENC 0.000 2017 20 0.000 0.0 | IES 18 |
| 6.000 0.000 9.4. TOTAL DIRECT 9.5 2018 D FOREIGN EXPENDITURE BY EXPENDIT THE EXECUTING AGENCY EXECUTIN 0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2018 A FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNME 6.000 6.00 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | 0.000 DIRECT FOREIGN URE BY THE G AGENCY DOO DAMOUNT TO BE D BY CENTRAL IENT DOO TOTAL 0.000 ENT 00 | 9.6 TC BY FO GRAN 9.10. 7 BE FIN LOCAL PRE 20 0.000 9.14. SOUF FINANCING | DO DTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT T ANCED BY OTHE AGENCIES 0.000 16 20 0.000 | 16 NON GOV | 6.000 9.7 2018 AMOUNT FO BE FINANCED BY FOREIGN LOANS/GRAI 0.000 9.11. 2018 AMOUNT FO BE FINANCED BY DTHER LOCAL AGENC 0.000 2017 20 0.000 0.000 0.00 (ERNMENT) | IES 18 |
| 6.000 0.000 9.4. TOTAL DIRECT 9.5 2018 D FOREIGN EXPENDITURE BY EXPENDIT THE EXECUTING AGENCY EXECUTIN 0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2018 A FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNME 6.000 6.00 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNME PRE 2016 2016 0.000 0.00 10. EMPLOYMENT IMPACT OF THE PROJECT | 0.000 DIRECT FOREIGN URE BY THE G AGENCY DOO AMOUNT TO BE DBY CENTRAL IENT DOO TOTAL 0.000 ENT ST | 9.6 TC BY FO GRAN 9.10. 7 BE FIN LOCAL PRE 20 0.000 9.14. SOUF FINANCING | DO DTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT T ANCED BY OTHE AGENCIES 0.000 16 20 0.000 16 20 0.000 16 20 0.000 16 20 0.000 16 20 0.000 16 20 0.000 | 16 NON GOV | 6.000 9.7 2018 AMOUNT FO BE FINANCED BY FOREIGN LOANS/GRAI 0.000 9.11. 2018 AMOUNT FO BE FINANCED BY DTHER LOCAL AGENC 0.000 2017 20 0.000 0.000 0.00 (ERNMENT) | IES 18 |

| | | | REF: 9 |
|---|-------------------------|--------------------------|----------------------|
| | | | |
| | | | |
| | | | |
| RECCRAMME | P | ANK SCORE | SECTOR CODE NUMBER |
| PROGRAMME 052 - Defence and National Security | | ANK SCORE | 14 |
| | | | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Land Transport | | Critical | 4 |
| | | | Demerara/Mahaica |
| | | | |
| 4. EXECUTING AGENCY | 5. STAT | ŪS | 6. PLANNED DURATION |
| MINISTRY OF THE PRESIDENCY | New | , | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails purchase of motorcycles | ð. | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved operational efficiency and transpo | ortation. | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 1.200 | 0.000 0.000 | 0.000 | 1.200 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN LOANS | TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT T | O 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY OTHE | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | |
| 1.200 | 1.200 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL | PRE 2016 20 | |
| Nil | 0.000 | 0.000 0.0 | 00 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL (| NON GOVERNMENT) |
| DDE 2016 2010 | | | |
| | 2017 | FINANCING IN 2017 | |
| PRE 2016 2016 | 2017 | Nil | |
| 0.000 0.000 | 0.000 | | |
| 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO | 0.000 DJECT | Nil | |
| 0.000 0.000 | 0.000 DJECT | | ED WORKERS TO BE |

| | | | REF: 10 |
|--|--|--|---|
| | | | AGENCY CODE NUMBER |
| | | | 5 |
| | | | |
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 052 - Defence and National Security | | 1 180 | 14 |
| 1. PROJECT TITLE | 2 0145 | SIFICATION | 3. REGION |
| Purchase of Equipment | | Critical | 4 |
| | | | Demerara/Mahaica |
| | | | |
| 4. EXECUTING AGENCY | 5. STAT | 118 | 6. PLANNED DURATION |
| MINISTRY OF THE PRESIDENCY | New | | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails purchase of equipment | for National Intelligence Centre. | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT Improved operational efficiency. | | | |
| improved operational enciency. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 S | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 10.000 | 0.000 0.000 | 0.000 | 10.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LOANS GRANTS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT T | O 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY OTHE | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 10.000 | 10.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE Nil | TOTAL 0.000 | PRE 2016 20 ⁻ 0.000 0.00 | |
| | 0.000 | 0.000 0.0 | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL (I | NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSKILLE | |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 2018 | 0 |

| | | | REF: 11 AGENCY CODE NUMBER |
|--|---|--|---|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 052 - Defence and National Security | | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Civil Defence Commission | | Critical | 1 - 10 National |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF THE PRESIDENCY | New | | From 01-Jan-18 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes: 1. Extension of building and rehabilitation o 2. Provision for truck, cubicles and compute | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved operational efficiency. Enhanced disaster preparedness and res | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST | 9.2. AMOUNT SPENT BEFO TOTAL FOREIGN | LOCAL | 9.3. AMOUNT BUDGETED FOR 2018 |
| 29.919 | 0.000 0.000 | 0.000 | 29.919 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 29.919 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 29.919 | 9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 | TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TTO 9.11. 2018 AMOUNT |
| | | | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL 0.000 | | 2016 2017 2018 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCA | L (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSKIL EMPLOYED IN 2018 | LED WORKERS TO BE |

| | | | REF: 12 |
|--|---|---------------------------------------|---------------------------------------|
| | | | AGENCY CODE NUMBER |
| | | | 5 |
| | | | |
| PROGRAMME | R | ANK SCORE | |
| 052 - Defence and National Security | L | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Technical Assistance - Emergency Relief | | Critical | 7 & 8 Cuyuni/Mazaruni and |
| | | | Potaro/Siparuni |
| | | | |
| 4. EXECUTING AGENCY | 5. STAT | | 6. PLANNED DURATION From 01-Jan-18 |
| MINISTRY OF THE PRESIDENCY | INEW | | From 01-Jan-18 To 31-Dec-18 |
| | | | |
| | | | |
| 7. DESCRIPTION OF PROJECT The project entails provision for emergency | relief supplies and equipment to | Regions 7 and 8. | 1 |
| | | 0 | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT Enhanced ability to respond to natural disas | ster events. | | |
| | | | |
| | | | |
| | | | |
| | 9.2. AMOUNT SPENT BEFO | DE 2010 | 9.3. AMOUNT BUDGETED |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 41.600 | 0.000 0.000 | 0.000 | 41.600 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCI | NG 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN LOANS | |
| THE EXECUTING AGENCY | EXECUTING AGENCY 0.000 | GRANTS 41.600 | FOREIGN LOANS/GRANTS 41.600 |
| | | | |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL | 9.10. TOTAL AMOUI BE FINANCED BY O | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| CDB | 41.600 | 0.000 | 0.000 0.000 41.600 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | | AL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | |
| 10.1. NUMBER OF SKILLED WORKERS | | | |
| EMPLOYED IN 2018 | | EMPLOYED IN 2018 | |
| | * Contract Work | | |

| | | | | REF: 13 |
|--|---|---------------------------|----------------|---|
| | | | | AGENCY CODE NUMBER |
| | | | | 5 |
| | | | | SECTOR CODE NUMBER |
| PROGRAMME 053 - Public Service Management | ۹ ٦ (| | ORE | 17 |
| | L | | | |
| 1. PROJECT TITLE Buildings | 2. CLA | SSIFICATION | 3. R | |
| Buildings | | Childan | | * Demerara/Mahaica |
| | | | L | |
| 4. EXECUTING AGENCY | 5. STA | TUS | 6 | . PLANNED DURATION |
| MINISTRY OF THE PRESIDENCY | On- | going | | From 01-Jan-17 |
| | | | | To 31-Dec-18 |
| | | | | |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project entails completion of building - | Bertram Collins College of the F | Public Service, Ogle. | | |
| | | | | |
| | | | | |
| | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| Improved accommodation and training. | | | | |
| | | | | |
| | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFC | | | AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | | | FOR 2018 |
| 98.000 | 60.000 0.000 | 60.000 | | 38.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE | 9.6 TOTAL F BY FOREIGN | | 9.7 2018 AMOUNT TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | N LOANO | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | | L AMOUNT TO | 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCE LOCAL AGE | ED BY OTHER | TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 98.000 | 38.000 | 0.00 | | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | <u>_</u> | | | |
| SOURCE | TOTAL | PRE 2016 | 2016 | 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES | OF LOCAL (NON | GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 20 | 017 | |
| 0.000 0.000 | 60.000 | Nil | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | JECT | | | |
| 10.1. NUMBER OF SKILLED WORKERS | TO BE | | OF UNSKILLED W | ORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYED IN 20 | 018 | |
| | * Contract Work | | | |

Contract Work

| | | | REF: 14 |
|---|---|-------------------------|----------------------------------|
| | | | AGENCY CODE NUMBER |
| | | | 5 |
| | - | | SECTOR CODE NUMBER |
| PROGRAMME 053 - Public Service Management | | ANK SCORE | 08 |
| | | | |
| 1. PROJECT TITLE Land Transport | 2. CLA | SSIFICATION Critical | 3. REGION |
| | | | Demerara/Mahaica |
| | | | |
| 4. EXECUTING AGENCY | 5. STA | rus | 6. PLANNED DURATION |
| MINISTRY OF THE PRESIDENCY | New | I | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Purchase of bus for Bertram Collins Coll | | | |
| 2. Purchase of vehicle for Student Affairs, 0 | Suba. | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT Improved transportation. | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST | 9.2. AMOUNT SPENT BEFC TOTAL FOREIGN | LOCAL | 9.3. AMOUNT BUDGETED FOR 2018 |
| 25.850 | 0.000 0.000 | 0.000 | 25.850 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCI | NG 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN LOANS | |
| THE EXECUTING AGENCY | EXECUTING AGENCY 0.000 | GRANTS 0.000 | FOREIGN LOANS/GRANTS 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUN | |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY O | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 25.850 | 25.850 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOC | AL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | · · · · · |
| 0.000 0.000 | 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | L | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSK | ILLED WORKERS TO BE |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 2018 | 0 |

| | | | REF: 15 |
|---|---|--|----------------------------------|
| | | | AGENCY CODE NUMBER |
| | | | 5 |
| | | | |
| PROGRAMME | F | RANK SCORE | |
| 053 - Public Service Management | L | 1 180 | |
| 1. PROJECT TITLE | 2. CLA | SSIFICATION | 3. REGION |
| Office Furniture and Equipment | | Critical | 4 Demerara/Mahaica |
| | | | Demerara/Manaica |
| | | | |
| 4. EXECUTING AGENCY MINISTRY OF THE PRESIDENCY | 5. STA | | 6. PLANNED DURATION |
| MINISTRY OF THE PRESIDENCY | Nev | V | From 01-Jan-18 To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails purchase of furniture an | d equipment for head office and | Bertram Collins College of the | e Public Service, Ogle. |
| | | C C | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT Improved operational efficiency. | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST | 9.2. AMOUNT SPENT BEFC TOTAL FOREIGN | LOCAL | 9.3. AMOUNT BUDGETED FOR 2018 |
| 50.000 | 0.000 0.000 | 0.000 | 50.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCIN | NG 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN LOANS | |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL | 9.10. TOTAL AMOUN BE FINANCED BY OT | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 50.000 | 50.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOC/ | AL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSKI | |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 2018 | 0 |

| | | | REF: 16 |
|--|--|---|--|
| | | | AGENCY CODE NUMBER |
| | | | 5 |
| | | | |
| PROGRAMME | | RANK SCORE | |
| 055 - Citizenship and Immigration Services | | 1 180 | |
| 1. PROJECT TITLE | 2. CL | ASSIFICATION | 3. REGION |
| Buildings | | Critical | 6 & 10 East Berbice/Corentyne & Upper |
| | | | Demerara/Berbice |
| | | | |
| | | ATUS | 6. PLANNED DURATION |
| MINISTRY OF THE PRESIDENCY | | n-going | From 01-Jan-17 To 31-Dec-18 |
| | | | |
| | | | |
| 7. DESCRIPTION OF PROJECT The project entails completion of buildings | at New Amsterdam and Linde | n to accommodate expansion of in | nmigration services |
| | | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | 24 | | |
| Improved services and operational efficience | Jy. | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BER | | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 113.100 | TOTAL FOREIG | | FOR 2018 63.100 |
| | | | |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOREIG EXPENDITURE BY THE | N 9.6 TOTAL FINANCING BY FOREIGN LOANS | 9.7 2018 AMOUNT TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | | |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY OTH LOCAL AGENCIES | ER TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 113.100 | 63.100 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | · | | |
| SOURCE | TOTAL | PRE 2016 2 | 2016 2017 2018 |
| Nil | 0.000 | 0.000 0. | .000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL | (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 50.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | L | |
| 10.1. NUMBER OF SKILLED WORKERS | TO BE | 10.2. NUMBER OF UNSKILL | ED WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYED IN 2018 | * |
| | * Contract Work | | |

Contract Work

| | | | REF: 17 |
|--|--|----------------------------|--|
| | | | AGENCY CODE NUMBER |
| | | | 5 |
| | | | |
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 055 - Citizenship and Immigration Services | | 1 180 | 17 |
| 1. PROJECT TITLE | 2 01 45 | SIFICATION | 3. REGION |
| Furniture and Equipment | | Critical | 4 |
| | | | Demerara/Mahaica |
| | | | |
| 4. EXECUTING AGENCY | 5. STAT | TUS | 6. PLANNED DURATION |
| MINISTRY OF THE PRESIDENCY | New | | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails provision for furniture an | d equipment. | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved operational efficiency. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 4.000 | 0.000 0.000 | 0.000 | 4.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCIN | |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LOANS GRANTS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUN | TTO 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY OT | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 4.000 | 4.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE Nil | TOTAL 0.000 | PRE 2016 0.000 | 2016 2017 2018 0.000 0.000 0.000 |
| | 0.000 | 0.000 | 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCA | AL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | JECT | | |
| 10.1. NUMBER OF SKILLED WORKERS | ГО ВЕ | 10.2. NUMBER OF UNSKI | LLED WORKERS TO BE |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 2018 | 0 |

| | | | | REF: 18 |
|--|--|-----------------------------|----------------------------|---|
| | | | | AGENCY CODE NUMBER |
| | | | | 5 |
| | | | | SECTOR CODE NUMBER |
| PROGRAMME | R. | | CORE | |
| 056 - Social Cohesion | | 363 | 158 | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. 1 | REGION |
| Furniture and Equipment | | Other |] . | 4 Demerara/Mahaica |
| | | | - | Demerara/Manaica |
| | | | | |
| 4. EXECUTING AGENCY | 5. STAT | | - | 6. PLANNED DURATION |
| MINISTRY OF THE PRESIDENCY | New | | | From 01-Jan-18 To 31-Dec-18 |
| | | | | |
| | | | | |
| 7. DESCRIPTION OF PROJECT The project entails purchase of furniture and e | auinment for Ministry of Socia | Cobosion and C | Construct of Cultur | o Vouth and Sport |
| | | | Department of Cultur | e, routirand Sport. |
| | | | | |
| | | | | |
| | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| Improved operational efficiency. | | | | |
| | | | | |
| | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) 9 | 9.2. AMOUNT SPENT BEFO | RE 2018 | 9.3. | AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | - | FOR 2018 |
| 3.500 | 0.000 0.000 | 0.000 | | 3.500 |
| | 9.5 2018 DIRECT FOREIGN | | | 9.7 2018 AMOUNT |
| | EXPENDITURE BY THE EXECUTING AGENCY | BY FORE GRANTS | IGN LOANS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | - | 000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOT | TAL AMOUNT TO | 9.11. 2018 AMOUNT |
| | FINANCED BY CENTRAL | | ICED BY OTHER | TO BE FINANCED BY |
| | GOVERNMENT | LOCAL AG | | OTHER LOCAL AGENCIES |
| 3.500 | 3.500 | 0. | .000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | TOTAL | PRE 2016 | 2016 | 2017 2018 |
| SOURCE Nil | 0.000 | 0.000 | 0.000 | 0.000 0.000 |
| | <u> </u> | | | |
| 9.13. AMOUNT FINANCED BY CENTRAL G | OVERNMENT | FINANCING IN | ES OF LOCAL (NON 1 2017 | GOVERNMENT) |
| PRE 2016 2016 | 2017 | Nil | 2011 | |
| 0.000 0.000 | 0.000 | | | |
| 10. EMPLOYMENT IMPACT OF THE PROJE | | | | |
| 10.1. NUMBER OF SKILLED WORKERS TO EMPLOYED IN 2018 | 0 BE | 10.2. NUMBER EMPLOYED IN | R OF UNSKILLED V | VORKERS TO BE |
| | | | 2010 | |

| | | | | REF: 19 |
|---|--|----------------------------------|--------------------|---|
| | | | | AGENCY CODE NUMBER |
| | | | | 5 |
| | _ | | 25 | SECTOR CODE NUMBER |
| PROGRAMME 057 - Environmental Management and Con | | ANK SCO | RE 30 | 10 |
| | | | | |
| 1. PROJECT TITLE Environmental Protection Agency | 2. CLAS | SSIFICATION | - | REGION 4.6 & 9 |
| Environmental Protection Agency | | Childa | | National |
| | | | L | |
| 4. EXECUTING AGENCY | 5. STAT | rus | 6 | 6. PLANNED DURATION |
| MINISTRY OF THE PRESIDENCY | | going | | From 01-Jan-16 |
| | | | | To 31-Dec-18 |
| | | | | |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project entails completion of head offic | e building, Sophia and regional of | offices and quarters a | at Corriverton and | Lethem. |
| | | | | |
| | | | | |
| | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| Improved accommodation and operational | efficiency. | | | |
| | | | | |
| | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 | 9.3. | AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | | FOR 2018 |
| 343.294 | 281.294 0.000 | 281.294 | | 62.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL F | | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN GRANTS | LOANS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL | AMOUNT TO | 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | | D BY OTHER | TO BE FINANCED BY |
| GOVERNMENT 343.294 | GOVERNMENT 62.000 | LOCAL AGEN | | OTHER LOCAL AGENCIES |
| | 02.000 | 0.000 |) | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 2016 | 2016 | 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES | OF LOCAL (NON | GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 20 | 17 | |
| 0.000 47.000 | 234.294 | Nil | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | L | | |
| 10.1. NUMBER OF SKILLED WORKERS | | | | |
| 10.1. NOWBER OF SKILLED WORKERS | TO BE | 10.2. NUMBER O | F UNSKILLED W | ORKERS TO BE |
| EMPLOYED IN 2018 | TO BE | 10.2. NUMBER O EMPLOYED IN 20 | | ORKERS TO BE |

| | | | REF: 20 |
|---|--|---|--|
| | | | AGENCY CODE NUMBER |
| | | | 5 |
| | | | |
| PROGRAMME 057 - Environmental Management and Cor | nnliance | RANK SCORE | 10 |
| | | | |
| 1. PROJECT TITLE | 2. 0 | | 3. REGION |
| National Parks Commission | | Critical | 4 Demerara/Mahaica |
| | | | |
| 4. EXECUTING AGENCY | 5.5 | TATUS | 6. PLANNED DURATION |
| MINISTRY OF THE PRESIDENCY | | New | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes: 1. Provision for fence, pavilion and staff roo | oms - National Park. | | |
| 2. Purchase of equipment. | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved facilities, accommodation and op | erational efficiency. | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BE | | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 50.000 | TOTAL FOREI | | FOR 2018 50.000 |
| | 9.5 2018 DIRECT FORE | | |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN LOA | |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.9. 2018 AMOUNT TO E FINANCED BY CENTRAL | | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIE | |
| 50.000 | 50.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE Nil | TOTAL 0.000 | PRE 2016 | 2016 2017 2018 0.000 0.000 0.000 |
| | <u> </u> | | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF L FINANCING IN 2017 | OCAL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | Nil | |
| 0.000 0.000 | 0.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | |
| 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | * T | EMPLOYED IN 2018 | |
| | | | |

| | | | | | REF: | 21 |
|--|-----------------------|------------|-----------------------------|--------|--|-----|
| | | | | | AGENCY CODE NUMB | ER |
| | | | | | 5 | |
| | | | | | | |
| PROGRAMME | R/ | ANK | SCORE | | | |
| 057 - Environmental Management and Compliance | L | 1 | 180 | | | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | | 3. R | EGION | |
| Protected Areas Commission | | Critical | | 4 | | _ |
| | | | | | emerara/Mahaica | |
| | | | | | | |
| 4. EXECUTING AGENCY | 5. STAT | US | | 6 | . PLANNED DURATION | |
| MINISTRY OF THE PRESIDENCY | New | | | | From 01-Jan To 31-Dec | |
| | | | | | 10 31-Dec | -10 |
| | | | | | | |
| 7. DESCRIPTION OF PROJECT | | | | | | |
| The project entails extension of building - head offic | е. | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| 8. BENEFITS OF PROJECT | | | | | | |
| Improved operational efficiency. | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.2. A | MOUNT SPENT BEFOR | RE 2018 | | 9.3. A | MOUNT BUDGETED | |
| 9.1. TOTAL PROJECT COST TOT | AL FOREIGN | LOCAL | _ | | FOR 2018 | |
| 21.000 0.0 | 000 0.000 | 0.00 | 00 | [| 21.000 | 1 |
| 9.4. TOTAL DIRECT 9.5 20 | 18 DIRECT FOREIGN | 9.6 TC | OTAL FINANCIN | IG | 9.7 2018 AMOUNT | |
| | NDITURE BY THE | | REIGN LOANS | | TO BE FINANCED BY | |
| THE EXECUTING AGENCY EXECT | UTING AGENCY 0.000 | GRAN | TS 0.000 | 1 | FOREIGN LOANS/GRANT | S |
| | | | | | | |
| | 018 AMOUNT TO BE | | TOTAL AMOUN IANCED BY OT | | 9.11. 2018 AMOUNT TO BE FINANCED BY | |
| | RNMENT | | AGENCIES | | OTHER LOCAL AGENCIE | S |
| 21.000 | 21.000 | | 0.000 |] | 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING | | | | | | |
| SOURCE | TOTAL | PRE 20 | 16 | 2016 | 2017 2018 | i |
| Nil | 0.000 | 0.000 | | 0.000 | 0.000 0.000 |) |
| 9.13. AMOUNT FINANCED BY CENTRAL GOVER | NMENT | 9.14. SOUI | RCES OF LOCA | L (NON | GOVERNMENT) | |
| PRE 2016 2016 | 2017 | FINANCING | G IN 2017 | | | |
| 0.000 0.000 | 0.000 | Nil | | | | |
| 10. EMPLOYMENT IMPACT OF THE PROJECT | | | | | | |
| 10.1. NUMBER OF SKILLED WORKERS TO BE | | 10.2. NUM | BER OF UNSKI | LLED W | ORKERS TO BE | |
| EMPLOYED IN 2018 | * | EMPLOYED | D IN 2018 | | * | |
| | | | | | | |

| | | | REF: 22 |
|---|---------------------------|----------------------------------|--|
| | | | AGENCY CODE NUMBER |
| | | | 5 |
| | | | |
| PROGRAMME | | ANK SCORE | |
| 057 - Environmental Management and Cor | npliance | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Wildlife Management Authority | | Critical | 4 |
| | | | Demerara/Mahaica |
| | | | |
| 4. EXECUTING AGENCY | 5. STA | US | 6. PLANNED DURATION |
| MINISTRY OF THE PRESIDENCY | New | | From 01-Jan-18 To 31-Dec-18 |
| | | | 10 31-Dec-10 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes provision for computer global positioning system, chairs, tables, w | | systems, printers, air condition | ing units, telephone system, chainsaw, |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved operational efficiency. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 4.900 | 0.000 0.000 | 0.000 | 4.900 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCIN | IG 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN LOANS | TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY 0.000 | GRANTS 0.000 | FOREIGN LOANS/GRANTS 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUN | T TO 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY OT | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 4.900 | 4.900 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE Nil | TOTAL 0.000 | PRE 2016 0.000 | 2016 2017 2018 0.000 0.000 0.000 |
| | | | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCA | AL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSKI | |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 2018 | 0 |

| | | | REF: 23 |
|---|---|----------------------------|--|
| | | | AGENCY CODE NUMBER |
| | | | 5 |
| | 5 | | SECTOR CODE NUMBER |
| PROGRAMME 057 - Environmental Management and Con | | ANK SCORE | 10 |
| | | | |
| 1. PROJECT TITLE Guyana Protected Areas System | 2. CLAS | SIFICATION | 3. REGION |
| Guyana Protected Aleas System | | Chica | National |
| | | | |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF THE PRESIDENCY | New | | From 01-Jan-18 |
| | | | To 31-Dec-20 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails improvement of infrastruprotected areas: Kunuku Mountains, Shell I | cture and supply of equipment to Reach and Kajeteur National Par | o enhance the management a | nd conservation of biodiversity in three (3) |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved facilities. Improved compliance with international of | bligations | | |
| 3. Enhanced operational efficiency. | Juigadonoi | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFOR | RE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 1,178.000 | 0.000 0.000 | 0.000 | 100.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCIN | |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LOANS GRANTS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 1,178.000 | 100.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUN | T TO 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY OT | |
| GOVERNMENT | GOVERNMENT 0.000 | LOCAL AGENCIES 0.000 | 0.000 |
| | 0.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| GERMANY-KfW | 1,178.000 | 0.000 | 0.000 0.000 100.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCA | L (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | JECT | | |
| 10.1. NUMBER OF SKILLED WORKERS | то ве | 10.2. NUMBER OF UNSKIL | |
| EMPLOYED IN 2018 | * | EMPLOYED IN 2018 | * |
| | * Contract Work | | |

| | | | REF: 24 |
|---|--|--|---|
| | | | AGENCY CODE NUMBER |
| | | | |
| PROGRAMME | | ANK SCORE | SECTOR CODE NUMBER |
| 058 - Cultural Preservation and Conservati | on | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SSIFICATION 3. | REGION |
| Building - Cultural Centre | | Critical | 4 Demerara/Mahaica |
| 4. EXECUTING AGENCY | 5. STAT | rus | 6. PLANNED DURATION |
| MINISTRY OF THE PRESIDENCY | On-s | going | From 01-Jan-17 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Completion of fence and rewiring of built 2. Provision for roof and theatre lights. | ding. | | |
| 8. BENEFITS OF PROJECT | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 9.3 | 3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 89.844 | TOTAL FOREIGN 44.404 0.000 | LOCAL 44.404 | FOR 2018 45.440 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 | 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 89.844 | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 45.440 | 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 | 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | | PRE 2016 2016 0.000 | 2017 2018 |
| | <u> </u> | | |
| 9.13. AMOUNT FINANCED BY CENTRAL | _ GOVERNMENT | 9.14. SOURCES OF LOCAL (NO FINANCING IN 2017 | ON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 44.404 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | L | |
| 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | TO BE | 10.2. NUMBER OF UNSKILLED EMPLOYED IN 2018 | WORKERS TO BE |
| | * Contract Work | | |

| | REF: 25 |
|---|---|
| | |
| | AGENCI CODE NOMBER |
| | |
| | SECTOR CODE NUMBER |
| PROGRAMME | RANK SCORE 17 |
| 058 - Cultural Preservation and Conservation | 1 180 |
| 1. PROJECT TITLE | 2. CLASSIFICATION 3. REGION |
| Institute for Creative Arts | Critical 4 |
| | Demerara/Mahaica |
| | |
| | — |
| | 5. STATUS 6. PLANNED DURATION |
| MINISTRY OF THE PRESIDENCY | On-going From 01-Jan-17 To 31-Dec-19 |
| | |
| | |
| 7. DESCRIPTION OF PROJECT | |
| The project includes provision for: | |
| Design and construction of Institute for Creative Arts. Musical instruments - National School of Music. | |
| Upgrading of electrical system, computers, workstations a | and chairs - National School of Theatre Arts and Drama. |
| | |
| | |
| 8. BENEFITS OF PROJECT | |
| 1. Improved facilities. | |
| 2. Enhanced promotion of creative arts. | |
| | |
| | |
| | |
| | |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT | SPENT BEFORE 2018 9.3. AMOUNT BUDGETED |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL | SPENT BEFORE 2018 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2018 |
| | |
| 9.1. TOTAL PROJECT COST TOTAL 430.830 0.000 | FOREIGN LOCAL FOR 2018 0.000 0.000 73.830 |
| 9.1. TOTAL PROJECT COST TOTAL 430.830 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRE | FOREIGN LOCAL FOR 2018 0.000 0.000 73.830 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT |
| 9.1. TOTAL PROJECT COST TOTAL 430.830 0.000 | FOREIGNLOCALFOR 20180.0000.00073.830ECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTE BY THEBY FOREIGN LOANSTO BE FINANCED BY |
| 9.1. TOTAL PROJECT COSTTOTAL430.8300.0009.4. TOTAL DIRECT9.5 2018 DIREFOREIGN EXPENDITURE BYEXPENDITURE | FOREIGNLOCALFOR 20180.0000.00073.830ECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTE BY THEBY FOREIGN LOANSTO BE FINANCED BYGENCYGRANTSFOREIGN LOANS/GRANTS |
| 9.1. TOTAL PROJECT COSTTOTAL430.8300.0009.4. TOTAL DIRECT9.5 2018 DIREFOREIGN EXPENDITURE BYEXPENDITURETHE EXECUTING AGENCYEXECUTING A0.0000.000 | FOREIGNLOCALFOR 20180.0000.00073.830ECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTE BY THEBY FOREIGN LOANSTO BE FINANCED BYINGENCYGRANTSFOREIGN LOANS/GRANTS420.00063.000 |
| 9.1. TOTAL PROJECT COSTTOTAL430.8300.0009.4. TOTAL DIRECT9.5 2018 DIREFOREIGN EXPENDITURE BYEXPENDITURETHE EXECUTING AGENCYEXECUTING AGENCY | FOREIGNLOCALFOR 20180.0000.00073.830ECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTE BY THEBY FOREIGN LOANSTO BE FINANCED BYGENCYGRANTSFOREIGN LOANS/GRANTS420.00063.000DUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018 AMOUNT |
| 9.1. TOTAL PROJECT COSTTOTAL430.8300.0009.4. TOTAL DIRECT9.5 2018 DIREFOREIGN EXPENDITURE BYEXPENDITURETHE EXECUTING AGENCYEXECUTING A0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMO | FOREIGNLOCALFOR 20180.0000.00073.830ECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTE BY THEBY FOREIGN LOANSTO BE FINANCED BYGENCYGRANTSFOREIGN LOANS/GRANTS420.00063.000OUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018 AMOUNTCENTRALBE FINANCED BY OTHERTO BE FINANCED BY |
| 9.1. TOTAL PROJECT COST TOTAL 430.830 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRE FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING A 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMC FINANCED BY CENTRAL FINANCED BY | FOREIGNLOCALFOR 20180.0000.00073.830ECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTE BY THEBY FOREIGN LOANSTO BE FINANCED BYGRANTSFOREIGN LOANS/GRANTS420.00063.000DUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018 AMOUNT'CENTRALBE FINANCED BY OTHERTO BE FINANCED BYTLOCAL AGENCIESOTHER LOCAL AGENCIES |
| 9.1. TOTAL PROJECT COSTTOTAL430.8300.0009.4. TOTAL DIRECT9.5 2018 DIREFOREIGN EXPENDITURE BYEXPENDITURETHE EXECUTING AGENCYEXECUTING AGENCY0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMCFINANCED BY CENTRALFINANCED BYGOVERNMENTGOVERNMENT10.83010.830 | FOREIGNLOCALFOR 20180.0000.00073.830ECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTE BY THEBY FOREIGN LOANSTO BE FINANCED BYGRANTSFOREIGN LOANS/GRANTS420.00063.000DUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018 AMOUNT'CENTRALBE FINANCED BY OTHERTO BE FINANCED BYTLOCAL AGENCIESOTHER LOCAL AGENCIES |
| 9.1. TOTAL PROJECT COST TOTAL 430.830 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRE FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING A 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMC FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 10.830 10.830 | FOREIGNLOCALFOR 20180.0000.00073.830ECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTE BY THEBY FOREIGN LOANSTO BE FINANCED BYGENCYGRANTSFOREIGN LOANS/GRANTS420.00063.000OUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018 AMOUNTY CENTRALBE FINANCED BY OTHERTO BE FINANCED BYT0.0000.000 |
| 9.1. TOTAL PROJECT COST TOTAL 430.830 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRE FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMC FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 10.830 10.830 | FOREIGNLOCALFOR 20180.0000.00073.830ECT FOREIGN9.6 TOTAL FINANCING BY FOREIGN LOANS9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTSCOUNT TO BE CENTRAL T9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER |
| 9.1. TOTAL PROJECT COSTTOTAL430.8300.0009.4. TOTAL DIRECT9.5 2018 DIREFOREIGN EXPENDITURE BYEXPENDITURETHE EXECUTING AGENCYEXECUTING A0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOFINANCED BY CENTRALFINANCED BYGOVERNMENTGOVERNMENT10.83010.8309.12 SOURCE OF FOREIGN FINANCINGTO | FOREIGNLOCALFOR 20180.0000.00073.830ECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTE BY THEBY FOREIGN LOANSTO BE FINANCED BYGENCYGRANTSFOREIGN LOANS/GRANTS420.00063.000OUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018 AMOUNTY CENTRALBE FINANCED BY OTHERTO BE FINANCED BYT0.0000.000 |
| 9.1. TOTAL PROJECT COSTTOTAL430.8300.0009.4. TOTAL DIRECT9.5 2018 DIREFOREIGN EXPENDITURE BYEXPENDITURETHE EXECUTING AGENCYEXECUTING AGENCY0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOFINANCED BY CENTRALFINANCED BYGOVERNMENTGOVERNMENT10.83010.8309.12 SOURCE OF FOREIGN FINANCING SOURCETOMEXICO - YUCATAN FUND420 | FOREIGNLOCALFOR 20180.0000.00073.830ECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTBY THEBY FOREIGN LOANSTO BE FINANCED BYGENCYGRANTSFOREIGN LOANS/GRANTS420.00063.000DUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018 AMOUNTYCENTRALBE FINANCED BY OTHERTO BE FINANCED BYT0.0000.0000.000DTALPRE 20162016201720180.0000.00063.000 |
| 9.1. TOTAL PROJECT COST TOTAL 430.830 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRE FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMO FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 10.830 10.830 9.12 SOURCE OF FOREIGN FINANCING TO SOURCE TO MEXICO - 420 | FOREIGNLOCALFOR 20180.0000.00073.830CCT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTE BY THEBY FOREIGN LOANSTO BE FINANCED BYGENCYGRANTSFOREIGN LOANS/GRANTS420.00063.000OUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018 AMOUNTY CENTRALBE FINANCED BY OTHERTO BE FINANCED BYT0.0000.0000.000OTALPRE 2016201720180.0000.0000.00063.0000.0000.0000.00063.0000.14. SOURCES OF LOCAL (NON GOVERNMENT)9.14. SOURCES OF LOCAL (NON GOVERNMENT) |
| 9.1. TOTAL PROJECT COST TOTAL 430.830 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRE FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING A 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMC FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 10.830 10.830 9.12 SOURCE OF FOREIGN FINANCING TO SOURCE TO MEXICO - 420 | FOREIGNLOCALFOR 20180.0000.00073.830ECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTE BY THEBY FOREIGN LOANSTO BE FINANCED BYGENCYGRANTSFOREIGN LOANS/GRANTS0.00063.00063.0000.0010.00063.0000.0010.0000.0000.0000.0000.0000.0000.0000.0000.0000.0000.0000.0000.00063.0000.0000.0000.0000.0000.00063.0000.0000.0000.0000.0000.00063.000 |
| 9.1. TOTAL PROJECT COST TOTAL 430.830 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRE FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMO FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 10.830 10.830 9.12 SOURCE OF FOREIGN FINANCING TO SOURCE TO MEXICO - 420 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT GOVERNMENT | FOREIGNLOCALFOR 20180.0000.00073.830CCT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTE BY THEBY FOREIGN LOANSTO BE FINANCED BYGENCYGRANTSFOREIGN LOANS/GRANTS420.00063.000OUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018 AMOUNTY CENTRALBE FINANCED BY OTHERTO BE FINANCED BYT0.0000.0000.000OTALPRE 2016201720180.0000.0000.00063.0000.0000.0000.00063.0000.14. SOURCES OF LOCAL (NON GOVERNMENT)9.14. SOURCES OF LOCAL (NON GOVERNMENT) |
| 9.1. TOTAL PROJECT COST TOTAL 430.830 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRE FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMO FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 10.830 10.830 9.12 SOURCE OF FOREIGN FINANCING TO SOURCE TO MEXICO - 420 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2016 PRE 2016 2016 2017 | FOREIGNLOCALFOR 20180.0000.00073.830ECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTE BY THEBY FOREIGN LOANSTO BE FINANCED BYGENCYGRANTSFOREIGN LOANS/GRANTS0.00063.00063.0000.0010.00063.0000.0010.0000.0000.0000.0000.0000.0000.0000.0000.0000.0000.0000.0000.00063.0000.0000.0000.0000.0000.00063.0000.0000.0000.0000.0000.00063.000 |
| 9.1. TOTAL PROJECT COST TOTAL 430.830 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRE FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMC FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 10.830 10.830 9.12 SOURCE OF FOREIGN FINANCING TO SOURCE TO MEXICO - 420 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2016 0.000 0.000 0.000 | FOREIGNLOCALFOR 20180.0000.00073.830ECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTE BY THEBY FOREIGN LOANSTO BE FINANCED BYGENCYGRANTSFOREIGN LOANS/GRANTS0.00063.00063.0000.0010.00063.0000.0010.0000.0000.0000.0000.0000.0000.0000.0000.0000.0000.0000.0000.00063.0000.0000.0000.0000.0000.00063.0000.0000.0000.0000.0000.00063.000 |
| 9.1. TOTAL PROJECT COST TOTAL 430.830 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRE FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING A 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMO FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 10.830 10.830 9.12 SOURCE OF FOREIGN FINANCING TO SOURCE TO MEXICO - 420 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.000 PRE 2016 2016 2017 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.800 | FOREIGN LOCAL FOR 2018 0.000 0.000 73.830 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT E BY THE BY FOREIGN LOANS 9.7 2018 AMOUNT GENCY 420.000 63.000 OUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT CENTRAL 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT T DOAL AGENCIES 0.000 T 0.000 0.000 TAL PRE 2016 2016 2017 DIAL PRE 2016 2016 2017 2018 DO00 0.000 0.000 63.000 63.000 TAL PRE 2016 2016 2017 2018 DO00 0.000 0.000 63.000 63.000 TAL PRE 2016 2016 2017 2018 DO00 0.000 0.000 63.000 63.000 TAL PRE 2016 2016 2017 2018 DO00 0.000 0.000 63.000 63.000 TAL SOURCES OF LOCAL (NON GOVERNMENT) |

| | | | REF: 26 |
|---|--|--|--|
| | | | AGENCY CODE NUMBER |
| | | | 5 |
| | | | |
| PROGRAMME | | RANK SCORE | |
| 058 - Cultural Preservation and Conservation | on | 1 180 | |
| 1. PROJECT TITLE | 2. CL | ASSIFICATION | 3. REGION |
| Castellani House | | Critical | |
| | | | Demerara/Mahaica |
| | | | |
| 4. EXECUTING AGENCY | | ATUS | 6. PLANNED DURATION |
| MINISTRY OF THE PRESIDENCY | | ew | From 01-Jan-18 To 31-Dec-18 |
| | | | |
| | | | |
| 7. DESCRIPTION OF PROJECT The project entails rehabilitation of roof - C | astellani House | | |
| | astellarii i louse. | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved facilities. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BE | | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 4.500 | TOTAL FOREIG | | FOR 2018 4.500 |
| | | | |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOREIG EXPENDITURE BY THE | IN 9.6 TOTAL FINANCI BY FOREIGN LOANS | |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | | |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY O LOCAL AGENCIES | THER TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 4.500 | 4.500 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | <u>_</u> | | |
| SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOC | AL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | JECT | L | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSK | KILLED WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYED IN 2018 | * |
| | * Contract Work | | |

| | | | REF: 27 |
|--|--|--|---|
| | | | AGENCY CODE NUMBER |
| | | | SECTOR CODE NUMBER |
| PROGRAMME 058 - Cultural Preservation and Conservati | | ANK SCORE | 17 |
| | | 1 100 | |
| 1. PROJECT TITLE | 2. CLAS | | REGION |
| National School of Dance | | Critical | 4 Demerara/Mahaica |
| 4. EXECUTING AGENCY | 5. STA ⁻ | rus | 6. PLANNED DURATION |
| MINISTRY OF THE PRESIDENCY | | going | From 01-Jan-17 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Payment of retention. 2. Purchase of bus - National Dance Comp | pany. | | |
| 8. BENEFITS OF PROJECT | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | | AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 27.060 | TOTAL FOREIGN 11.770 0.000 | LOCAL 11.770 | FOR 2018 15.290 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 | 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 27.060 | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 15.290 | 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 | 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL | PRE 2016 2016 0.000 | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL (NO | ON GOVERNMENT) |
| PRE 2016 2016 0.000 | 2017 11.770 | FINANCING IN 2017 Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | | |
| 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | TO BE | 10.2. NUMBER OF UNSKILLED EMPLOYED IN 2018 | WORKERS TO BE |
| | * Contract Mark | | |

| | | | REF: 28 |
|---|---|--|----------------------------------|
| | | | AGENCY CODE NUMBER |
| | | | 5 |
| | _ | | SECTOR CODE NUMBER |
| PROGRAMME 058 - Cultural Preservation and Conservation | | ANK SCORE | 13 |
| | | | |
| 1. PROJECT TITLE Museum Development | 2. CLAS | SSIFICATION | 3. REGION |
| | | ontiour | Demerara/Mahaica |
| | | | |
| 4. EXECUTING AGENCY | 5. STAT | rus | 6. PLANNED DURATION |
| MINISTRY OF THE PRESIDENCY | On-ç | going | From 01-Jan-17 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails provision for: 1. Roof, display cases, air conditioning units | s - Guyana National Museum. | | |
| Display cases, computers, printer, survei Fence, drain and rewiring of building - Ma | | s - Walter Roth Museum of | Anthropology. |
| | , i i i i i i i i i i i i i i i i i i i | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Enhanced preservation of National Heritage |). | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST | 9.2. AMOUNT SPENT BEFO TOTAL FOREIGN | RE 2018 LOCAL | 9.3. AMOUNT BUDGETED FOR 2018 |
| 80.681 | 45.064 0.000 | 45.064 | 35.617 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINAN | CING 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN LOA | |
| THE EXECUTING AGENCY | EXECUTING AGENCY 0.000 | GRANTS 0.000 | FOREIGN LOANS/GRANTS |
| | | | |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL | 9.10. TOTAL AMO BE FINANCED BY | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | |
| 80.681 | 35.617 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LC FINANCING IN 2017 | DCAL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | Nil | |
| 0.000 0.000 | 45.064 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | |
| 10.1. NUMBER OF SKILLED WORKERS | TO BE | | |
| EMPLOYED IN 2018 | | EMPLOYED IN 2018 | |
| | * Contract Work | | |

| | | | REF: 29 AGENCY CODE NUMBER 5 |
|--|---|---|---|
| | | | |
| PROGRAMME | | ANK SCORE | 13 |
| 058 - Cultural Preservation and Conservation | on | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Burrowes School of Arts | | Critical | 4 Demerara/Mahaica |
| 4. EXECUTING AGENCY | 5. STAT | -US | 6. PLANNED DURATION |
| MINISTRY OF THE PRESIDENCY | | poing | From 01-Jan-17 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes: 1. Payment of retention. 2. Provision for telephone system, printer, c | lesks and chairs. | | |
| 8. BENEFITS OF PROJECT Improved operational efficiency. | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 11.239 | 9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 8.005 0.000 | RE 2018 LOCAL 8.005 | 9.3. AMOUNT BUDGETED FOR 2018 3.234 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT | 9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES | TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 IT TO 9.11. 2018 AMOUNT |
| 11.239 | 3.234 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii | TOTAL | PRE 2016 | 2016 2017 2018 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCA | AL (NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 8.005 | FINANCING IN 2017 Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSKI EMPLOYED IN 2018 | LLED WORKERS TO BE |

| | | | REF: 30 |
|---|---|--------------------------------|---------------------------------------|
| | | | AGENCY CODE NUMBER |
| | | | 5 |
| | | | SECTOR CODE NUMBER |
| PROGRAMME 058 - Cultural Preservation and Conservation | | ANK SCORE | 13 |
| | | | |
| 1. PROJECT TITLE | 2. CLA | SSIFICATION | 3. REGION |
| National Archives | | Critical | 4 Demerara/Mahaica |
| | | | |
| | | T U0 | |
| 4. EXECUTING AGENCY | 5. STA | going | 6. PLANNED DURATION From 01-Jan-17 |
| | | 309 | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: | | | |
| Completion of fire suppression system. Provision for digitisation project, surveilla | ince system, book lift and fumic | ation hood. | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Enhanced facility and improved operational | efficiency. | | |
| | · | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST | 9.2. AMOUNT SPENT BEFO TOTAL FOREIGN | | 9.3. AMOUNT BUDGETED FOR 2018 |
| 28.116 | 17.640 0.000 | 17.640 | 10.476 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINA | NCING 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN LO | |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AM | |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED B LOCAL AGENCIE | |
| 28.116 | 10.476 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF L | LOCAL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 17.640 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | L | |
| 10.1. NUMBER OF SKILLED WORKERS | TO BE | 10.2. NUMBER OF UI | NSKILLED WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYED IN 2018 | * |
| | * Contract Work | | |

| | | | | REF: 31 |
|--|--|------------------------|-------------------------------|--|
| | | | | AGENCY CODE NUMBER |
| | | | | 5 |
| | | | | SECTOR CODE NUMBER |
| PROGRAMME 058 - Cultural Preservation and Conservation | | RANK 1 | SCORE | 13 |
| | | | | |
| 1. PROJECT TITLE National Trust | 2. CLA | SSIFICATION | | 3. REGION |
| | | Childa | | Essequibo Islands/West |
| | | | | Demerara & Demerara/Mahaica |
| 4. EXECUTING AGENCY | 5. STA | TUS | | 6. PLANNED DURATION |
| MINISTRY OF THE PRESIDENCY | | going | | From 01-Jan-17 |
| | | | | To 31-Dec-18 |
| | | | | |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project includes: 1. Payment of retention. | | | | |
| Completion of fence at Dutch Heritage M Provision for monuments - 1823 Memori | | | imveldt Massacre | |
| 4. Restoration of St. George's Cathedral. | al, Oninese Anival, i Onuguese | | | · |
| | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| Improved facilities and operational efficience | y. | | | |
| | | | | |
| | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | | | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 111.837 | TOTAL FOREIGN 50.000 0.000 | LOCA 50.0 | | FOR 2018 61.837 |
| | | | | |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE | | OTAL FINANCING REIGN LOANS | G 9.7 2018 AMOUNT TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRAN | | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL | | TOTAL AMOUNT NANCED BY OTH | |
| GOVERNMENT | GOVERNMENT | | L AGENCIES | OTHER LOCAL AGENCIES |
| 111.837 | 61.837 | | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | | |
| SOURCE | TOTAL | PRE 20 | | 2016 2017 2018 |
| Nil | 0.000 | 0.000 |) 0 | .000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOU FINANCINO | | (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | Nil | 3 IN 2017 | |
| 0.000 0.000 | 50.000 | | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | 10.0 | | |
| 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUM EMPLOYEI | | ED WORKERS TO BE |
| 323.0 | | 0. [] | | |

| | | | | REF: 32 |
|---|---|------------------|------------------------------------|---------------------------------------|
| | | | | AGENCY CODE NUMBER |
| | | | | 5 |
| PROGRAMME | | RANK | SCORE | SECTOR CODE NUMBER |
| 059 - Youth | | 1 | 180 | 13 |
| 1. PROJECT TITLE | | SSIFICATION | 3 | . REGION |
| Youth | | Critical | | 1 - 10 |
| | | | | National |
| | | | | |
| 4. EXECUTING AGENCY | 5. STA | -going | _ | 6. PLANNED DURATION From 01-Jan-17 |
| | | 33 | | To 31-Dec-18 |
| | | | | |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project entails: 1. Completion of building at Sophia, apartm | ient and mess hall at Madewini | , dormitories an | nd apartment at Coldig | gen and Kuru Kuru Training College |
| and dormitory at Den Amstel. 2. Construction of mess hall and kitchen ar | nd purchase of computers, tool: | s and equipmen | t - Kuru Kuru Training | g Centre. |
| Construction of lecture hall - Den Amstel Rehabilitation of guarters and tiling of lecture | | | | |
| 5. Construction of bridge, furnishing of build | ding and purchase of furniture a | and equipment - | | |
| Extension of building and purchase of ca Provision for buildings at Coldigen and N Leguan. | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| Improved facilities and operational efficience | :y. | | | |
| | | | | |
| | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEF | | | 3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 414.379 | TOTAL FOREIGN 164.379 0.000 | LOCAL | | FOR 2018 250.000 |
| | 9.5 2018 DIRECT FOREIGN | | | |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | | OTAL FINANCING REIGN LOANS | 9.7 2018 AMOUNT TO BE FINANCED BY |
| | EXECUTING AGENCY | GRAN | | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL | | TOTAL AMOUNT TO IANCED BY OTHER | |
| GOVERNMENT | GOVERNMENT | | AGENCIES | OTHER LOCAL AGENCIES |
| 414.379 | 250.000 | | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | TOTAL | | 10 0040 | 0047 0040 |
| SOURCE Nil | TOTAL 0.000 | PRE 20 0.000 | | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | | RCES OF LOCAL (N | |
| PRE 2016 2016 | 2017 | FINANCING | | , |
| 0.000 0.000 | 164.379 | Nil | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | JJECT | L | | |
| 10.1. NUMBER OF SKILLED WORKERS | то ве | 10.2. NUM | BER OF UNSKILLED | |
| EMPLOYED IN 2018 | * | EMPLOYED | D IN 2018 | * |
| | * Contract Work | | | |

| | | | REF: 33 |
|--|--|----------------------------|---|
| | | | AGENCY CODE NUMBER |
| | | | 5 |
| | | | |
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 059 - Youth | | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Youth Innovation Fund | | Critical | 1 - 10 |
| | | | National |
| | | | |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF THE PRESIDENCY | New | | From 01-Jan-18 To 31-Dec-18 |
| | | | 10 <u>31-Dec-10</u> |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails provision for Youth Inno | vation and Entrepreneurship Fur | nd. | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Enhanced innovation and research. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 9 | .3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 70.000 | 0.000 0.000 | 0.000 | 70.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LOANS GRANTS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT TO | O 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY OTHER | |
| GOVERNMENT 70.000 | GOVERNMENT 70.000 | LOCAL AGENCIES | 0.000 |
| | LI | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 2016 201 | 6 2017 2018 |
| Nil | 0.000 | 0.000 0.00 | |
| 9.13. AMOUNT FINANCED BY CENTRAL | | 9.14. SOURCES OF LOCAL (1 | JON GOVERNMENT) |
| | | FINANCING IN 2017 | , |
| PRE 2016 2016 0.000 0.000 | 2017 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSKILLE | D WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYED IN 2018 | * |
| | * Contract Work | | |

| | | | REF: 34 |
|---|---|--|---|
| | | | AGENCY CODE NUMBER |
| | | | 5 |
| | | | |
| PROGRAMME | R | ANK SCORE | |
| 05A - Sport | L | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SSIFICATION | 3. REGION |
| National Sports Commission | | Critical | 1 - 10 National |
| | | | National |
| | | | |
| | 5. STAT | | 6. PLANNED DURATION |
| MINISTRY OF THE PRESIDENCY | | going | From 01-Jan-17 To 31-Dec-18 |
| | | | |
| | | | |
| 7. DESCRIPTION OF PROJECT The project includes: | | | |
| Payment of retention. Completion of building at Homestretch A | vonuo multi nurnoso facility at l | Partian and aunthatia tracks at l | Pogiana 6 and 10 |
| 3. Completion of reservoir and water distrib | ution system - Leonora. | Sallica and Synthetic tracks at | Regions 6 and 10. |
| Completion of facility - National Gymnasi Provision for ground enhancement progr | | | |
| | | | |
| 8. BENEFITS OF PROJECT Improved facilities and operational efficience | | | |
| | у. | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST | 9.2. AMOUNT SPENT BEFO TOTAL FOREIGN | RE 2018 LOCAL | 9.3. AMOUNT BUDGETED FOR 2018 |
| 841.928 | 536.979 0.000 | 536.979 | 304.949 |
| | | | |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE | 9.6 TOTAL FINANCIN BY FOREIGN LOANS | G 9.7 2018 AMOUNT TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUN | |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY OT LOCAL AGENCIES | HER TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 841.928 | 304.949 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCA | L (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 536.979 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | JECT | | |
| 10.1. NUMBER OF SKILLED WORKERS | ТО ВЕ | 10.2. NUMBER OF UNSKI | LED WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYED IN 2018 | * |
| | * Contract Work | | |

| | | | REF: 35 |
|--|---|--|--|
| | | | AGENCY CODE NUMBER |
| | | | 2 |
| | | | |
| PROGRAMME | R | ANK SCORE | |
| 021 - Prime Minister's Secretariat | L | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SSIFICATION | 3. REGION |
| Minor Works | | Critical | 1 - 10 National |
| | | | National |
| | | | |
| 4. EXECUTING AGENCY | 5. STAT | | 6. PLANNED DURATION |
| OFFICE OF THE PRIME MINISTER | New | , | From 01-Jan-18 To 31-Dec-18 |
| | | | |
| | | | |
| 7. DESCRIPTION OF PROJECT The project entails provision for developme | ntal humanitarian and other act | ivities | |
| | | ivites. | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Enhanced human and social development. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 10.000 | TOTAL FOREIGN | LOCAL | FOR 2018 10.000 |
| 10.000 | | 0.000 | 10.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE | 9.6 TOTAL FINANCIN BY FOREIGN LOANS | G 9.7 2018 AMOUNT TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUN | TTO 9.11. 2018 AMOUNT |
| | FINANCED BY CENTRAL | BE FINANCED BY OTH LOCAL AGENCIES | |
| GOVERNMENT | GOVERNMENT 10.000 | 0.000 | OTHER LOCAL AGENCIES |
| | 10.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| Nil | 0.000 | | 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCA | L (NON GOVERNMENT) |
| | | FINANCING IN 2017 | · · · · · · · · · · · · · · · · · · · |
| PRE 2016 2016 0.000 0.000 | 2017 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | L | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSKIL | LED WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYED IN 2018 | * |
| | * Contract Work | | |

| | | | REF: 36 |
|---|---------------------------------|--|--|
| | | | AGENCY CODE NUMBER |
| | | | 2 |
| | | | SECTOR CODE NUMBER |
| PROGRAMME 021 - Prime Minister's Secretariat | R | ANK SCORE | 17 |
| | L | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Furniture and Equipment | | Critical | 4 Demerara/Mahaica |
| | | | |
| | | | |
| 4. EXECUTING AGENCY | 5. STAT | | 6. PLANNED DURATION From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails purchase of furniture an | d equipment for Department of F | Public Information, Integrity Cor | nmission, Office of the Prime Minister |
| and Constitutional Reform Secretariat. | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved operational efficiency. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | PE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 28.629 | 0.000 0.000 | 0.000 | 28.629 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCIN | G 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN LOANS | TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY 0.000 | GRANTS 0.000 | FOREIGN LOANS/GRANTS 0.000 |
| | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT | |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY OTH | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 28.629 | 28.629 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL 0.000 | | 2016 2017 2018 0.000 0.000 0.000 |
| | | | |
| 9.13. AMOUNT FINANCED BY CENTRAL | _ GOVERNMENT | 9.14. SOURCES OF LOCA FINANCING IN 2017 | L (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | Nil | |
| 0.000 0.000 | 0.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | |
| 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | TO BE | 10.2. NUMBER OF UNSKIL EMPLOYED IN 2018 | LED WORKERS TO BE |
| | | | |

| | | | REF: 37 |
|---|--|----------------------------|---|
| | | | AGENCY CODE NUMBER |
| | | | 2 |
| | | | |
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 021 - Prime Minister's Secretariat | | 1 180 | 00 |
| 1. PROJECT TITLE | 2 CLAS | SSIFICATION 3. | REGION |
| Government Information Agency | | Critical | 4 |
| | | | Demerara/Mahaica |
| | | | |
| 4. EXECUTING AGENCY | 5. STA | ſIJS | 6. PLANNED DURATION |
| OFFICE OF THE PRIME MINISTER | | going | From 01-Jan-17 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails completion of building. | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT Improved accommodation. | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFC | RE 2018 9.3 | 3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 38.371 | 32.000 0.000 | 32.000 | 6.371 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LOANS GRANTS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT TO | 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY OTHER | TO BE FINANCED BY |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 38.371 | 6.371 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE Nil | TOTAL 0.000 | PRE 2016 2016 0.000 0.000 | |
| NII | 0.000 | 0.000 0.000 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL (NO | ON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 32.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | | |
| 10.1. NUMBER OF SKILLED WORKERS | то ве | 10.2. NUMBER OF UNSKILLED | WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYED IN 2018 | * |
| | * Contract Work | | |

| | | | REF: 38 AGENCY CODE NUMBER 2 |
|---|--|--|---|
| | | | |
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 021 - Prime Minister's Secretariat | | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| National Communication Network | | Critical | 1 - 10 National |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| OFFICE OF THE PRIME MINISTER | | going | From 01-Jan-17 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes: 1. Completion of rewiring of building. 2. Provision for radio station at Moruca and 3. Provision for servers, studio equipment a | | | |
| 8. BENEFITS OF PROJECT | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 350.000 | 9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 250.000 0.000 | RE 2018 LOCAL 250.000 | 9.3. AMOUNT BUDGETED FOR 2018 100.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 350.000 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 100.000 | 9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 | TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 IT TO 9.11. 2018 AMOUNT |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL | PRE 2016 | 2016 2017 2018 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCA | AL (NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 250.000 | FINANCING IN 2017 | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSKI EMPLOYED IN 2018 | LLED WORKERS TO BE |

| | REF: 39 |
|---|---|
| | AGENCY CODE NUMBER |
| | |
| PROGRAMME | RANK SCORE SECTOR CODE NUMBER |
| 031 - Policy and Administration | 1 180 17 |
| 1. PROJECT TITLE | 2. CLASSIFICATION 3. REGION |
| Buildings | Critical 4 |
| | Demerara/Mahaica |
| | |
| 4. EXECUTING AGENCY MINISTRY OF FINANCE | 5. STATUS 6. PLANNED DURATION On-going From 01-Jan-17 |
| | On-going From 01-Jan-17 To 31-Dec-19 |
| | |
| 7. DESCRIPTION OF PROJECT | |
| The project entails provision for building at Croal Street, 0 | Georgetown. |
| | |
| | |
| | |
| 8. BENEFITS OF PROJECT | |
| Improved accommodation and operational efficiency. | |
| | |
| | |
| | |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOU | NT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST TOTAL | FOREIGN LOCAL FOR 2018 |
| 288.462 100.000 | 0.000 100.000 148.462 |
| | IRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY EXECUTING | URE BY THE BY FOREIGN LOANS TO BE FINANCED BY G AGENCY GRANTS FOREIGN LOANS/GRANTS |
| 0.000 0.0 | 00 0.000 0.000 |
| 9.8. TOTAL AMOUNT TO BE 9.9. 2018 A | MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNM | BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY ENT LOCAL AGENCIES OTHER LOCAL AGENCIES |
| 288.462 148. | |
| 9.12 SOURCE OF FOREIGN FINANCING | |
| | TOTAL PRE 2016 2016 2017 2018 |
| Nil | 0.000 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL GOVERNME | |
| PRE 2016 2016 2017 | FINANCING IN 2017 |
| 0.000 0.000 100.0 | |
| 10. EMPLOYMENT IMPACT OF THE PROJECT | |
| 10.1. NUMBER OF SKILLED WORKERS TO BE | 10.2. NUMBER OF UNSKILLED WORKERS TO BE |
| EMPLOYED IN 2018 | * EMPLOYED IN 2018 * |

| | | | REF: 40 |
|--|---|--|--|
| | | | |
| PROGRAMME | | RANK SCORE | SECTOR CODE NUMBER |
| 031 - Policy and Administration | | 1 180 | 19 |
| - | | | |
| 1. PROJECT TITLE | 2. CL/ | SSIFICATION | 3. REGION |
| Minor Works | | Critical | 1 - 10 National |
| 4. EXECUTING AGENCY | 5. ST/ | TUS | 6. PLANNED DURATION |
| MINISTRY OF FINANCE | Ne | w | From 01-Jan-18 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails provision for community | development projects and pro | grammes. | |
| BENEFITS OF PROJECT Inproved living conditions. Support to micro-community development | nt. | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 50.000 | 9.2. AMOUNT SPENT BEF TOTAL FOREIGN 0.000 0.000 | | 9.3. AMOUNT BUDGETED FOR 2018 50.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LOA GRANTS | NS TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT | 9.10. TOTAL AMO BE FINANCED BY LOCAL AGENCIE | OTHER TO BE FINANCED BY |
| 50.000 | 50.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL 0.000 | PRE 2016 | 2016 2017 2018 0.000 0.000 0.000 |
| | | | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF L FINANCING IN 2017 | DCAL (NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | |
| 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | TO BE | 10.2. NUMBER OF UN EMPLOYED IN 2018 | SKILLED WORKERS TO BE |
| | * Contract Work | | |

| | REF: 41 AGENCY CODE NUMBER 3 |
|--|--|
| | |
| PROGRAMME | RANK SCORE 19 |
| 031 - Policy and Administration | 1 180 |
| 1. PROJECT TITLE | 2. CLASSIFICATION 3. REGION |
| Basic Needs Trust Fund (BNTF) | Critical 1 - 10 |
| | National |
| | |
| 4. EXECUTING AGENCY | 5. STATUS 6. PLANNED DURATION |
| MINISTRY OF FINANCE | On-going From 01-Jan-15 |
| | To 31-Dec-20 |
| | |
| 7. DESCRIPTION OF PROJECT | |
| The project includes provision for: | |
| Final payment for cycle seven and eight interventions include development centres in Ithaca, Dartmouth, Suddie, Linden, Ar | ding water supply projects in Baramita, Canal Bank, Timehri and early childhood nns Grove and Anna Catherina. |
| 2. Preparation and implementation of cycle nine interventions. | |
| | |
| | |
| 8. BENEFITS OF PROJECT 1. Improved living conditions and livelihood. | |
| 2. Improved access to basic services including education and | water supply. |
| Improved job opportunities. | |
| | |
| | |
| | |
| | SPENT BEFORE 2018 9.3. AMOUNT BUDGETED |
| | SPENT BEFORE 2018 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2018 |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S | |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL | FOREIGN LOCAL FOR 2018 1,468.212 181.695 380.000 |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 3,248.622 1,649.907 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE | FOREIGNLOCALFOR 20181,468.212181.695380.000CT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTBY THEBY FOREIGN LOANSTO BE FINANCED BY |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 3,248.622 1,649.907 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY | FOREIGNLOCALFOR 20181,468.212181.695380.000CT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTBY THEBY FOREIGN LOANSTO BE FINANCED BYGENCYGRANTSFOREIGN LOANS/GRANTS |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 3,248.622 1,649.907 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 | FOREIGNLOCALFOR 20181,468.212181.695380.000CT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTBY THEBY FOREIGN LOANSTO BE FINANCED BYGENCYGRANTSFOREIGN LOANS/GRANTS2,887.678350.000 |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 3,248.622 1,649.907 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT | FOREIGNLOCALFOR 20181,468.212181.695380.000CT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTBY THEBY FOREIGN LOANSTO BE FINANCED BYGENCYGRANTSFOREIGN LOANS/GRANTS2,887.678350.000UNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018 AMOUNT |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 3,248.622 1,649.907 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 | FOREIGNLOCALFOR 20181,468.212181.695380.000CT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTBY THEBY FOREIGN LOANSTO BE FINANCED BYGRANTSGRANTSFOREIGN LOANS/GRANTS2,887.678350.000UNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018 AMOUNTCENTRALBE FINANCED BY OTHERTO BE FINANCED BY |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 3,248.622 1,649.907 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOU FINANCED BY CENTRAL FINANCED BY CENTRAL | FOREIGNLOCALFOR 20181,468.212181.695380.000CT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTBY THEBY FOREIGN LOANSTO BE FINANCED BYGRANTSGRANTSFOREIGN LOANS/GRANTS2,887.678350.000UNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018 AMOUNTCENTRALBE FINANCED BY OTHERTO BE FINANCED BY |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 3,248.622 1,649.907 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOU FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT | FOREIGNLOCALFOR 20181,468.212181.695380.000CT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTBY THEBY FOREIGN LOANSTO BE FINANCED BYGRANTSFOREIGN LOANS/GRANTS2,887.678350.000UNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018 AMOUNTCENTRALBE FINANCED BY OTHERTO BE FINANCED BYLOCAL AGENCIESOTHER LOCAL AGENCIES |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 3,248.622 1,649.907 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOU FINANCED BY CENTRAL GOVERNMENT 360.944 30.000 | FOREIGNLOCALFOR 20181,468.212181.695380.000CT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTBY THEBY FOREIGN LOANSTO BE FINANCED BYSENCYGRANTSFOREIGN LOANS/GRANTS2,887.678350.000UNT TO BE9.10. TOTAL AMOUNT TODE FINANCED BY OTHER0.0000.0000.000 |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 3,248.622 1,649.907 9.4. TOTAL DIRECT 9.5 2018 DIREC FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AG 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOU FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 360.944 30.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE CDB - 7 1,261 | FOREIGNLOCALFOR 20181,468.212181.695380.000CT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTBY THEBY FOREIGN LOANS9.7 2018 AMOUNTTO BE FINANCED BYFOREIGN LOANS/GRANTSCANTS2,887.678UNT TO BE9.10. TOTAL AMOUNT TOBE FINANCED BY OTHER9.11. 2018 AMOUNTLOCAL AGENCIES0.000OLOD0.000 |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 3,248.622 1,649.907 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOU FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 360.944 30.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE CDB - 7 1,261 CDB - 8 347.8 | FOREIGN LOCAL FOR 2018 1,468.212 181.695 380.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY SENCY GRANTS FOREIGN LOANS/GRANTS 2,887.678 350.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY IOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES IOLOGO 0.000 45.007 96.266 800.000 320.360 45.007 96.299 0.000 0.000 251.586 96.299 |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 3,248.622 1,649.907 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOU FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 360.944 30.000 9.12 SOURCE OF FOREIGN FINANCING TOT CDB - 7 1,261 CDB - 9 1,278 | FOREIGN LOCAL FOR 2018 1,468.212 181.695 380.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GRANTS 2,887.678 350.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT DE FINANCED BY OTHER 0.000 0.11. 2018 AMOUNT LOCAL AGENCIES 0.000 0.000 TAL PRE 2016 2016 2017 160 96.266 800.000 320.360 45.007 96.266 0.000 0.000 251.586 0.000 0.000 0.000 0.000 281.586 20.694 |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 3,248.622 1,649.907 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOU FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 360.944 30.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE CDB - 7 1,261 CDB - 8 347.8 | FOREIGN LOCAL FOR 2018 1,468.212 181.695 380.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY SENCY GRANTS FOREIGN LOANS/GRANTS 2,887.678 350.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES 0.000 0.000 TAL PRE 2016 2016 2017 2018 160 96.266 800.000 320.360 45.007 96.299 3160 0.000 0.000 0.000 251.586 90.208.694 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 3,248.622 1,649.907 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOU FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 360.944 30.000 9.12 SOURCE OF FOREIGN FINANCING TOT CDB - 7 1,261 CDB - 9 1,278 | FOREIGN LOCAL FOR 2018 1,468.212 181.695 380.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 2,887.678 350.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY IOCAL AGENCIES 0.000 0.000 IOLOAL AGENCIES 0.000 0.000 IOLOAL AGENCIES 0.000 1251.586 96.266 800.000 251.586 145.007 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 3,248.622 1,649.907 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOU FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 360.944 30.000 9.12 SOURCE OF FOREIGN FINANCING TOT CDB - 7 1,261 CDB - 8 1,278 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT | FOREIGN LOCAL FOR 2018 1,468.212 181.695 380.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY SENCY GRANTS FOREIGN LOANS/GRANTS 2,887.678 350.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES 0.000 0.000 TAL PRE 2016 2016 2017 2018 160 96.266 800.000 320.360 45.007 96.299 3160 0.000 0.000 0.000 251.586 90.208.694 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 3,248.622 1,649.907 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOU FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 360.944 30.000 9.12 SOURCE OF FOREIGN FINANCING TOT CDB - 7 1,261 CDB - 9 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2016 2016 2017 | FOREIGN LOCAL FOR 2018 1,468.212 181.695 380.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 2,887.678 350.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY IOCAL AGENCIES 0.000 0.000 IOLOAL AGENCIES 0.000 0.000 IOLOAL AGENCIES 0.000 1251.586 96.266 800.000 251.586 145.007 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 3,248.622 1,649.907 9.4. TOTAL DIRECT 9.5 2018 DIREC FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOU FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 360.944 30.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE CDB - 7 1,261 CDB - 8 1,278 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2016 PRE 2016 2016 2017 71.695 60.000 50.000 | FOREIGN LOCAL FOR 2018 1,468.212 181.695 380.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 2,887.678 350.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY IOCAL AGENCIES 0.000 0.000 IOLOAL AGENCIES 0.000 0.000 IOLOAL AGENCIES 0.000 1251.586 96.266 800.000 251.586 145.007 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) |

| | | | | REF: | 42 |
|--|--|------------------|------------------------------------|----------------------------|----------|
| | | | | AGENCY CODE NUMBE | ĒR |
| | | | | 3 | |
| | | | | |] = R |
| PROGRAMME | | RANK | SCORE | | |
| 031 - Policy and Administration | | 363 | 158 | | |
| 1. PROJECT TITLE | 2. C | LASSIFICATION | I | 3. REGION | |
| Furniture and Equipment | | Other | | 4 | _ |
| | | | | Demerara/Mahaica | |
| | | | | <u>.</u> | |
| 4. EXECUTING AGENCY | | TATUS | | 6. PLANNED DURATION | |
| MINISTRY OF FINANCE | | New | | From 01-Jan- To 31-Dec- | |
| | | | | 10 <u>31-Dec-</u> | 10 |
| | | | | | |
| 7. DESCRIPTION OF PROJECT | | | | | |
| The project includes purchase of computers | s, filing cabinets and air conc | litioning units. | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| 8. BENEFITS OF PROJECT | | | | | |
| Improved operational efficiency. | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BE | FORE 2018 | ç | .3. AMOUNT BUDGETED | |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIG | GN LOCA | L | FOR 2018 | |
| 6.640 | 0.000 0.00 | 0.0 | 000 | 6.640 | |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREI | GN 9.6 T | OTAL FINANCING | 9.7 2018 AMOUNT | |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | | DREIGN LOANS | TO BE FINANCED BY | _ |
| THE EXECUTING AGENCY | EXECUTING AGENCY 0.000 | GRAN | 0.000 | FOREIGN LOANS/GRANTS | 3 |
| | | L | | | |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.9. 2018 AMOUNT TO B FINANCED BY CENTRAL | | TOTAL AMOUNT TO NANCED BY OTHEI | | |
| GOVERNMENT | GOVERNMENT | | L AGENCIES | OTHER LOCAL AGENCIES | 3 |
| 6.640 | 6.640 | | 0.000 | 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING | | | | | |
| SOURCE | TOTAL | PRE 20 | | | |
| Nil | 0.000 | 0.00 | 0.00 | 00 0.000 0.000 | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | | | NON GOVERNMENT) | |
| PRE 2016 2016 | 2017 | FINANCIN | G IN 2017 | | |
| 0.000 0.000 | 0.000 | Nil | | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | JECT | | | | |
| 10.1. NUMBER OF SKILLED WORKERS | ТО ВЕ | 10.2. NUM | IBER OF UNSKILLE | D WORKERS TO BE | |
| EMPLOYED IN 2018 | * | EMPLOYE | D IN 2018 | * | |
| | * Contract Work | | | | |

| | | | REF: 43 |
|--|---|--|--|
| | | | |
| | | | 3 |
| | | | |
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 031 - Policy and Administration | | 374 155 | 17 |
| | | | |
| 1. PROJECT TITLE | 2. CLAS | SSIFICATION | 3. REGION |
| Financial Intelligence Unit | | Other | 4 Demerara/Mahaica |
| | | | |
| | | | |
| 4. EXECUTING AGENCY | 5. STAT | | 6. PLANNED DURATION |
| MINISTRY OF FINANCE | New | 1 | From 01-Jan-18 To 31-Dec-18 |
| | | | 10 31-Dec-10 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails purchase of computers, | scanner and filing cabinets. | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT Improved operational efficiency. | | | |
| improved operational entotency. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 1.010 | 0.000 0.000 | 0.000 | 1.010 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCING | G 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN LOANS | TO BE FINANCED BY |
| | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| | | | |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 0.000 9.9. 2018 AMOUNT TO BE | 0.000 9.10. TOTAL AMOUNT | 0.000 TO 9.11. 2018 AMOUNT |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL | 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH | 0.000 TO 9.11. 2018 AMOUNT HER TO BE FINANCED BY |
| 9.8. TOTAL AMOUNT TO BE | 0.000 9.9. 2018 AMOUNT TO BE | 0.000 9.10. TOTAL AMOUNT | 0.000 TO 9.11. 2018 AMOUNT |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.010 | 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT | 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES | 0.000 TO 9.11. 2018 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.010 9.12 SOURCE OF FOREIGN FINANCING | 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.010 | 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 | 0.000 TO 9.11. 2018 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.010 | 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT | 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2016 | 0.000 TO 9.11. 2018 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.010 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii | 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.010 TOTAL 0.000 | 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2016 | 0.000 TO 9.11. 2018 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2016 2017 2018 0.000 0.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.010 9.12 SOURCE OF FOREIGN FINANCING SOURCE | 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.010 TOTAL 0.000 | 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2016 0.000 9.14. SOURCES OF LOCAL | 0.000 TO 9.11. 2018 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2016 2017 2018 0.000 0.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.010 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii | 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.010 TOTAL 0.000 | 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2016 0.000 9.14. SOURCES OF LOCAL FINANCING IN 2017 | 0.000 TO 9.11. 2018 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2016 2017 2018 0.000 0.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.010 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL | 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.010 TOTAL 0.000 | 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2016 0.000 9.14. SOURCES OF LOCAL | 0.000 TO 9.11. 2018 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2016 2017 2018 0.000 0.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.010 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL PRE 2016 2016 | 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.010 TOTAL 0.000 . GOVERNMENT 2017 0.000 | 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2016 0.000 9.14. SOURCES OF LOCAL FINANCING IN 2017 | 0.000 TO 9.11. 2018 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2016 2017 2018 0.000 0.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.010 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2016 0.000 0.000 | 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.010 TOTAL 0.000 . GOVERNMENT 2017 0.000 DJECT | 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2016 0.000 9.14. SOURCES OF LOCAL FINANCING IN 2017 | 0.000 TO 9.11. 2018 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2016 2017 2018 0.000 0.000 L (NON GOVERNMENT) |

| | | | REF: 44 AGENCY CODE NUMBER 3 |
|---|--|--|--|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 031 - Policy and Administration | | 1 180 | 17 |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Statistical Bureau | | Critical | 4 Demerara/Mahaica |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF FINANCE | On-g | joing | From 01-Jan-15 To 31-Dec-19 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Support to Bureau of Statistics for: (a) Labour Force Survey; (b) Institutional strengthening and capaci 2. Purchase of vehicle, furniture and equipr | | | |
| 8. BENEFITS OF PROJECT | | | |
| Enhanced data collection and analysis fc Improved transportation and operational | efficiency. | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFOR | | .3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 628.561 | TOTAL FOREIGN 418.963 192.757 | LOCAL 226.206 | FOR 2018 120.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 362.355 | 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 80.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL | 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 266.206 | 40.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB | TOTAL 362.355 | PRE 2016 201 0.000 30.00 | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL (N | ION GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 56.235 142.498 | 27.473 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSKILLEI EMPLOYED IN 2018 | D WORKERS TO BE |

| | | | REF: 45 |
|---|---|---|---|
| | | | AGENCY CODE NUMBER |
| | | | 3 |
| PROGRAMME | | RANK SCORE | SECTOR CODE NUMBER |
| 031 - Policy and Administration | | 1 180 | 05 |
| 1. PROJECT TITLE | 2. CL/ | SSIFICATION 3 | . REGION |
| Low Carbon Development Programme | | Critical | 1 - 10 National |
| | | | |
| 4. EXECUTING AGENCY | 5. ST/ | TUS | 6. PLANNED DURATION |
| MINISTRY OF FINANCE | Or | -going | From 01-Jan-10 |
| | | | To 31-Dec-19 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes provision for: | | | |
| Amerindian Land Titling. Amerindian Development Fund for villag | | | |
| Micro and Small Enterprise Developmen Adaptation projects including rehabilitation | | | |
| Institutional strengthening. Information and Communication Techno | | Hinterland, Poor and Remote Comm | nunities. |
| Sustainable Land Management and Dev Green Economy Development Strategy. | elopment. | | |
| 9. Other interventions and studies. | | | |
| 8. BENEFITS OF PROJECT 1. Improved socio-economic development a | and employment opportunities. | | |
| Small scale village economy. Improved environmental resilience. | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEF | ORE 2018 9.3 | 3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | | FOR 2018 |
| 44,720.000 | 6,127.784 2,630.42 | 3,497.362 | 1,350.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOREIGI EXPENDITURE BY THE | N 9.6 TOTAL FINANCING BY FOREIGN LOANS | 9.7 2018 AMOUNT TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 41,222.638 | 1,350.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT TO | |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY OTHER LOCAL AGENCIES | TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 3,497.362 | 0.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE NORWAY | TOTAL 41,222.638 | PRE 2016 2016 1,060.000 820.42 | |
| 9.13. AMOUNT FINANCED BY CENTRAL | · | 9.14. SOURCES OF LOCAL (N | |
| | | FINANCING IN 2017 | ON GOVERNMENT) |
| PRE 2016 2016 3497.362 0.000 | 2017 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | JECT | L | |
| 10.1. NUMBER OF SKILLED WORKERS | ТО ВЕ | 10.2. NUMBER OF UNSKILLED | WORKERS TO BE |
| EMPLOYED IN 2018 | <u> </u> | EMPLOYED IN 2018 | * |
| | | | |

| | | | | REF: 46 |
|--|-----------------------------------|-----------------------|--------------------------------|---|
| | | | | AGENCY CODE NUMBER |
| | | | | 3 |
| | | | | SECTOR CODE NUMBER |
| PROGRAMME 031 - Policy and Administration | | RANK | SCORE | 17 |
| | | <u> </u> | 180 | |
| 1. PROJECT TITLE | 2. CL | ASSIFICATION | 3. | REGION |
| Institutional Strengthening | | Critical | | 4 Demerara/Mahaica |
| | | | | |
| | | | | |
| 4. EXECUTING AGENCY MINISTRY OF FINANCE | 5. ST | ATUS n-going | | 6. PLANNED DURATION From 01-Jan-16 |
| | | going |] | To 31-Dec-18 |
| | | | | |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project entails provision for studies to r | e-establish capacity for nation | al planning and | the National Developm | nent Bank. |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| Improved institutional capacity. Improved access to development financi | ng | | | |
| 3. Improved capacity for development plan | | | | |
| | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEF | ORE 2018 | 0.3 | . AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGI | | | FOR 2018 |
| 56.785 | 0.000 0.000 | | | 45.887 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIG | N 96 T | OTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | | REIGN LOANS | TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRAN | | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | | 44.887 | 44.887 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | | TOTAL AMOUNT TO | 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | | NANCED BY OTHER | TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 11.898 | 1.000 | LUCA | 0.000 | 0.000 |
| | 1.000 | <u> </u> | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 20 | 16 2016 | 2017 2018 |
| CDB | 44.887 | 0.000 | | |
| 9.13. AMOUNT FINANCED BY CENTRAL | | 0.14 SOLU | | |
| | | FINANCING | RCES OF LOCAL (NO G IN 2017 | |
| PRE 2016 2016 | 2017 | Nil | | |
| 0.000 0.000 | 0.000 | | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | 40.0 | | |
| 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | IO RF | 10.2. NUM EMPLOYEI | | |
| | | | | |
| | * Contract Work | | | |

| | | | REF: 47 AGENCY CODE NUMBER 3 |
|---|---|---|--|
| PROGRAMME | F | ANK SCORE | SECTOR CODE NUMBER |
| 031 - Policy and Administration | | 1 180 | 17 |
| 1. PROJECT TITLE | | SSIFICATION | 3. REGION |
| Technical Assistance - Enhanced Country F Assessment | Poverty | Critical | 1 - 10 National |
| 4. EXECUTING AGENCY | 5. STA | TUS | 6. PLANNED DURATION |
| MINISTRY OF FINANCE | Nev | V | From 01-Jan-18 To 31-Dec-19 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Conduct assessment of well-being of the 2. Development of recommendations on po | | poverty in Guyana. | |
| 8. BENEFITS OF PROJECT | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST | 9.2. AMOUNT SPENT BEFO TOTAL FOREIGN | DRE 2018 | 9.3. AMOUNT BUDGETED FOR 2018 |
| 52.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 | 0.000 0.000 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 | 0.000 9.6 TOTAL FINANC BY FOREIGN LOAN GRANTS 52.000 9.10. TOTAL AMOU BE FINANCED BY C LOCAL AGENCIES 0.000 | S TO BE FINANCED BY FOREIGN LOANS/GRANTS 10.000 NT TO 9.11. 2018 AMOUNT |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE CDB | TOTAL 52.000 | PRE 2016 | 2016 2017 2018 0.000 0.000 10.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | | CAL (NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 | FINANCING IN 2017 Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRC 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSI EMPLOYED IN 2018 | KILLED WORKERS TO BE |

| | | | REF: 48 AGENCY CODE NUMBER 3 |
|---|--|--|---|
| | | | |
| PROGRAMME | R | ANK SCORE | |
| 031 - Policy and Administration | | 1 180 | |
| 1. PROJECT TITLE | | SIFICATION | 3. REGION |
| Support to Sustainable Development Goals | | Critical | 1 - 10 National |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF FINANCE | On- <u>c</u> | joing | From 01-Jan-17 To 31-Dec-21 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes addressing economic, democratic governance within the context of | | | omote sustainable development and |
| 8. BENEFITS OF PROJECT | | | |
| I. Improved access to quality education and Equitable access to social protection syst PROJECT FINANCING (G\$ Million) I. TOTAL PROJECT COST 2,683.200 | | opportunities and justice. | 9.3. AMOUNT BUDGETED FOR 2018 210.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 | 9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 2,683.200 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 | TO BE FINANCED BY FOREIGN LOANS/GRANTS 210.000 IT TO 9.11. 2018 AMOUNT |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE UNDP | TOTAL 2,683.200 | PRE 2016 | 2016 2017 2018 0.000 0.000 210.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCA | AL (NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 | FINANCING IN 2017 | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS T EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSKI EMPLOYED IN 2018 | LLED WORKERS TO BE |

| | | | REF: 49 |
|---|--|--|---|
| | | | AGENCY CODE NUMBER |
| | | | 3 |
| PROGRAMME | F | ANK SCORE | SECTOR CODE NUMBER |
| 031 - Policy and Administration | | 1 180 | 17 |
| 1. PROJECT TITLE | 2. CLA | SSIFICATION | 3. REGION |
| Guyana Revenue Authority | | Critical | 1 - 10 |
| | | | National |
| | | | |
| 4. EXECUTING AGENCY MINISTRY OF FINANCE | 5. STA On- | going | 6. PLANNED DURATION From 01-Jan-13 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Completion of buildings at Anna Regina, (TRIPS) and Automated System for Custom 2. Upgrading of regional tax offices. 3. Provision for furniture and equipment. | | on and implementation of Tota | I Revenue Integrated Processing System |
| 8. BENEFITS OF PROJECT | modation. | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFC | IRE 2018 LOCAL | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 3,336.437 | TOTAL FOREIGN 2,486.437 0.000 | 2,486.437 | FOR 2018 850.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE | 9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN | TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 IT TO 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY OT LOCAL AGENCIES | THER TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 3,336.437 | 850.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL 0.000 | PRE 2016 | 2016 2017 2018 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | | 9.14. SOURCES OF LOCA | |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 1154.985 440.452 10. EMPLOYMENT IMPACT OF THE PRO | 891.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSKI | ILLED WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYED IN 2018 | * |
| | * Contract Work | | |

| | | | REF: 50 |
|--|---|---|--|
| | | | AGENCY CODE NUMBER |
| | _ | | SECTOR CODE NUMBER |
| PROGRAMME 031 - Policy and Administration | | ANK SCORE | 17 |
| | L | | |
| 1. PROJECT TITLE | 2. CLAS | | REGION |
| Technical Assistance | | Critical | 1 - 10 National |
| 4. EXECUTING AGENCY | 5. STAT | TUS | 6. PLANNED DURATION |
| MINISTRY OF FINANCE | | going | From 01-Jan-14 To 31-Dec-19 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails provision for: 1. Modemisation of public procurement sys 2. Strengthening of public financial manage | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved efficiency in public financial ma Improved public procurement managem PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 9.3 | . AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 391.664 | 279.871 279.871 | 0.000 | 55.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS | 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 391.664 | 55.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT | 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES | 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL 391.664 | PRE 2016 2016 128.817 22.054 | 2017 2018 129.000 55.000 |
| | | | |
| 9.13. AMOUNT FINANCED BY CENTRAL | | 9.14. SOURCES OF LOCAL (NO FINANCING IN 2017 | JN GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | | |
| 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | TO BE | 10.2. NUMBER OF UNSKILLED EMPLOYED IN 2018 | WORKERS TO BE |
| | * Contract Work | | |

| | | | REF: 51 AGENCY CODE NUMBER 3 |
|--|--|---|--|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 031 - Policy and Administration | | 1 180 | 18 |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Fiscal Management Modernisation | | Critical | 4 Demerara/Mahaica |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF FINANCE | On- <u>c</u> | joing | From 01-Jan-17 To 31-Dec-20 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails modernisation of revenu 1. Strengthening Guyana Revenue Authorit 2. Modernisation of Valuation Division. 3. Capacity building and change management | у. | y tax assessment systems, ir | ncluding: |
| 8. BENEFITS OF PROJECT | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 156.450 | 9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 0.000 0.000 | RE 2018 LOCAL 0.000 | 9.3. AMOUNT BUDGETED FOR 2018 20.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 | 9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 156.450 9.10. TOTAL AMOU BE FINANCED BY O LOCAL AGENCIES 0.000 | S TO BE FINANCED BY FOREIGN LOANS/GRANTS 20.000 NT TO 9.11. 2018 AMOUNT |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB | TOTAL 156.450 | PRE 2016 | 2016 2017 2018 0.000 0.000 20.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOC | CAL (NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 | FINANCING IN 2017 | |
| 10. EMPLOYMENT IMPACT OF THE PRC 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSP EMPLOYED IN 2018 | |

| | | | REF: 52 |
|--|--|------------------------------------|---|
| | | | |
| | | | 3 |
| PROGRAMME | F | | SECTOR CODE NUMBER |
| 031 - Policy and Administration | | 1 180 | 18 |
| | | | |
| 1. PROJECT TITLE National Payments System | | SSIFICATION Critical | 3. REGION |
| | | | Demerara/Mahaica |
| | | | |
| 4. EXECUTING AGENCY | 5. STA | TUS | 6. PLANNED DURATION |
| MINISTRY OF FINANCE | On- | going | From 01-Jan-17 To 31-Dec-22 |
| | | | To 31-Dec-22 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails provision for: 1. Establishment of national payments systematics and the payment of the pa | em infrastructure at Bank of Gu | yana, Guyana Revenue Auth | nority, National Insurance Scheme and |
| Accountant General's Department. 2. Legislative and policy reform. | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT Improved efficiency and security of financia | I transactions. | | |
| ······································ | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFC | RE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 1,302.075 | 0.000 0.000 | 0.000 | 63.280 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANC | CING 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LOAN GRANTS | IS TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 1,302.075 | 63.280 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOL | JNT TO 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY C LOCAL AGENCIES | OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 0.000 | 0.000 | 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING | | L | |
| SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| IDA | 1,302.075 | 0.000 | 0.000 0.000 63.280 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LO | CAL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | JECT | | |
| 10.1. NUMBER OF SKILLED WORKERS | TO BE | | |
| EMPLOYED IN 2018 | | EMPLOYED IN 2018 | |
| | * Contract Work | | |

| | | | REF: 53 |
|--|--|--|---|
| | | | AGENCY CODE NUMBER |
| | | | 3 |
| | | | |
| PROGRAMME | F | RANK SCORE | |
| 032 - Public Financial Management | L | 1 180 | |
| 1. PROJECT TITLE | 2. CLA | SSIFICATION | B. REGION |
| FreeBalance Upgrade Project | | Critical | 1 - 10 |
| | | | National |
| | | | |
| 4. EXECUTING AGENCY | 5. STA | | 6. PLANNED DURATION |
| MINISTRY OF FINANCE | On | going | From 01-Jan-16 To 31-Dec-18 |
| | | | |
| | | | |
| 7. DESCRIPTION OF PROJECT | as Upgrada Draigat | | |
| The project entails provision for FreeBalan | ce Opgrade Project. | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved public financial management and | operational efficiency. | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | DRE 2018 9. | 3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 230.282 | TOTAL FOREIGN | | FOR 2018 |
| 230.282 | 183.033 0.000 | 183.033 | 47.249 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LOANS GRANTS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT TO | 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY OTHER LOCAL AGENCIES | TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 230.282 | 47.249 | 0.000 | 0.000 |
| | | | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 2016 201 | 6 2017 2018 |
| Nil | 0.000 | 0.000 0.00 | 0 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL (N | ION GOVERNMENT) |
| | | FINANCING IN 2017 | |
| PRE 2016 2016 0.000 131.233 | 2017 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSKILLED | O WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYED IN 2018 | * |
| | * Contract Work | | |

| | | | | F | REF: 54 |
|--|---|----------------|-------------------------------|----------------------------|------------------------|
| | | | | AGENCY | |
| | | | | | 3 |
| | | | | SECTOR | |
| PROGRAMME | | RANK | SCORE | 0L010ICC | 17 |
| 032 - Public Financial Management | | 363 | 158 | | |
| 1. PROJECT TITLE | 2. CLA | SSIFICATION | 3 | 3. REGION | |
| Furniture and Equipment | | Other | | 4 Demerara/Mahaica | |
| | | | | Demerara/Mariaica | 1 |
| | | | | | |
| | 5. STA | | | 6. PLANNED DUF | |
| MINISTRY OF FINANCE | Ne | W | | From To | 01-Jan-18 31-Dec-18 |
| | | | | | |
| | | | | | |
| 7. DESCRIPTION OF PROJECT The project entails purchase of furniture, eq | uipmont and software for Man | agomont Inform | ation System Unit | trojact Cycla Managan | opt Division |
| Internal Audit, Office of the Budget and Acc | | | allon System Onli, F | Toject Cycle Managen | ient Division, |
| | | | | | |
| | | | | | |
| | | | | | |
| 8. BENEFITS OF PROJECT | | | | | |
| Improved operational efficiency. | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEF | | | 3. AMOUNT BUDGE | TED |
| 9.1. TOTAL PROJECT COST 82.902 | TOTAL FOREIGN | LOCAL | | FOR 2018 82.90 | 2 |
| 62.902 | 0.000 0.000 | 0.00 | 00 | 62.90 | 2 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE | | OTAL FINANCING REIGN LOANS | 9.7 2018 AM TO BE FINAN | |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRAN | | | ANS/GRANTS |
| 0.000 | 0.000 | | 0.000 | 0.000 |) |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. | TOTAL AMOUNT TO | 9.11. 2018 AM | IOUNT |
| | FINANCED BY CENTRAL | | | | ICED BY AL AGENCIES |
| GOVERNMENT 82.902 | GOVERNMENT 82.902 | LUCAL | AGENCIES | 0.000 | |
| | 02.302 | <u> </u> | 0.000 | 0.000 | , |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 20 | 16 201 | 6 2017 | 2018 |
| Nil | 0.000 | 0.000 | 0.00 | | 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9 14 SOU | RCES OF LOCAL (N | ION GOVERNMENT) | |
| | | FINANCING | | | |
| PRE 2016 2016 0.000 0.000 | 2017 | Nil | | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | | | |
| 10.1. NUMBER OF SKILLED WORKERS 1 | | 10.2 NUM | BER OF UNSKILLFI | D WORKERS TO BE | |
| EMPLOYED IN 2018 | | EMPLOYE | | | 0 |
| | | | | | |

| | | | REF: 55 |
|--|---|---------------------------------------|--|
| | | | AGENCY CODE NUMBER |
| | | | 4 |
| | | | |
| PROGRAMME | R | ANK SCORE | |
| 041 - Development of Foreign Policy | L | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SSIFICATION | 3. REGION |
| Buildings | | Critical | 4 Demerara/Mahaica |
| | | | Demerara/Manaica |
| |] | | |
| 4. EXECUTING AGENCY | 5. STAT | | 6. PLANNED DURATION |
| | | going | From 01-Jan-16 To 31-Dec-19 |
| | | | |
| | | | |
| 7. DESCRIPTION OF PROJECT The project entails completion of building to | house the Protocol and Consul | ar Affairs departments and Fo | preign Service Institute. |
| | | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT Improved accommodation and operational e | officiency | | |
| | molency. | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 345.000 | TOTAL FOREIGN 156.000 0.000 | LOCAL 156.000 | FOR 2018 157.000 |
| | | | |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE | 9.6 TOTAL FINANCI BY FOREIGN LOANS | |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUN | |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY OT LOCAL AGENCIES | THER TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 345.000 | 157.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOC | AL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 56.000 | 100.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRC | JECT | L | |
| 10.1. NUMBER OF SKILLED WORKERS | ГО ВЕ | 10.2. NUMBER OF UNSK | ILLED WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYED IN 2018 | * |
| | * Contract Work | | |

| | REF: 56 |
|--|---|
| | AGENCY CODE NUMBER |
| | 4 |
| | |
| PROGRAMME | RANK SCORE 17 |
| 041 - Development of Foreign Policy | 1 180 |
| 1. PROJECT TITLE | 2. CLASSIFICATION 3. REGION |
| Office Equipment and Furniture | Critical 4 |
| | Demerara/Mahaica |
| | |
| 4. EXECUTING AGENCY | 5. STATUS 6. PLANNED DURATION |
| MINISTRY OF FOREIGN AFFAIRS | New From 01-Jan-18 To 31-Dec-18 |
| | |
| | |
| 7. DESCRIPTION OF PROJECT | |
| The project entails purchase of furniture and equipment for hea | a onice. |
| | |
| | |
| | |
| 8. BENEFITS OF PROJECT | |
| Improved operational efficiency. | |
| | |
| | |
| | |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF | PENT BEFORE 2018 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST TOTAL | FOREIGN LOCAL FOR 2018 |
| 55.000 0.000 | 0.000 0.000 55.000 |
| 9.4. TOTAL DIRECT 9.5 2018 DIRECT | |
| FOREIGN EXPENDITURE BY EXPENDITURE B THE EXECUTING AGENCY EXECUTING AGE | |
| 0.000 0.000 | |
| 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUN | NT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL FINANCED BY CE | |
| GOVERNMENT GOVERNMENT 55.000 55.000 | LOCAL AGENCIES OTHER LOCAL AGENCIES |
| 33.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTA | L PRE 2016 2016 2017 2018 |
| Nil 0.000 | |
| 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT | 9.14. SOURCES OF LOCAL (NON GOVERNMENT) |
| | FINANCING IN 2017 |
| PRE 2016 2016 2017 | Nil |
| | |
| 0.000 0.000 0.000 | |
| 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE | 10.2. NUMBER OF UNSKILLED WORKERS TO BE |

| | | | | REF: 57 |
|---|---------------------------------------|----------------------|-----------------|---|
| | | | | AGENCY CODE NUMBER |
| | | | | 4 |
| | | | 0005 | SECTOR CODE NUMBER |
| PROGRAMME 042 - Foreign Policy Promotion | RANI | K S | CORE | 17 |
| | | | | |
| 1. PROJECT TITLE Buildings | 2. CLASSIF | FICATION Critical | 3. | REGION |
| Dulluligs | | Chucai | | Demerara/Mahaica |
| | | | | |
| 4. EXECUTING AGENCY | 5. STATUS | | | 6. PLANNED DURATION |
| MINISTRY OF FOREIGN AFFAIRS | New | | 7 | From 01-Jan-18 |
| | | | - | To 31-Dec-20 |
| | | | | |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project entails provision for construction of Guyana E | mbassy - Brazil. | | | |
| | | | | |
| | | | | |
| | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| Improved accommodation. | | | | |
| | | | | |
| | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN | IT SPENT BEFORE | 2018 | 9.3 | . AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST TOTAL | FOREIGN | LOCAL | | FOR 2018 |
| 975.000 0.000 | 0.000 | 0.000 | | 200.000 |
| 9.4. TOTAL DIRECT 9.5 2018 DI | RECT FOREIGN | 9.6 TOTA | L FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY EXPENDITU THE EXECUTING AGENCY EXECUTING | | BY FOREI GRANTS | IGN LOANS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 0.00 | | - | 000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE 9.9. 2018 A | MOUNT TO BE | 9.10. TOT | TAL AMOUNT TO | 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL FINANCED | BY CENTRAL | BE FINAN | ICED BY OTHER | TO BE FINANCED BY |
| GOVERNMENT GOVERNME 975.000 200.0 | | LOCAL AC | | OTHER LOCAL AGENCIES |
| 975.000 200.0 | 00 | 0. | .000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | FOTAL | PRE 2016 | 2016 | 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEI | NT 9 | .14. SOURCE | ES OF LOCAL (NO | DN GOVERNMENT) |
| | | INANCING IN | - | |
| PRE 2016 2016 2017 0.000 0.000 0.000 | | Jil | | |
| | · · · · · · · · · · · · · · · · · · · | | | |
| 10 EMPLOYMENT IMPACT OF THE PROJECT | L | | | |
| 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE | Ľ | 0.2. NUMBEF | R OF UNSKILLED | WORKERS TO BE |
| | | 0.2. NUMBEF | | WORKERS TO BE |

| | | | REF: 58 |
|--|--|----------------------------|--|
| | | | |
| | | | 4 |
| | | | |
| PROGRAMME | R | ANK SCORE | |
| 042 - Foreign Policy Promotion | | 1 180 | 08 |
| 1. PROJECT TITLE | 2 CLAS | SSIFICATION | 3. REGION |
| Land Transport | | Critical | 4 |
| | | | Demerara/Mahaica |
| | | | |
| 4. EXECUTING AGENCY | 5. STAT | ſIJS | 6. PLANNED DURATION |
| MINISTRY OF FOREIGN AFFAIRS | New | | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails purchase of vehicles. | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT Improved transportation. | | | |
| improved transportation. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 35.709 | 0.000 0.000 | 0.000 | 35.709 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCI | |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LOANS GRANTS | S TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUN | |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY OT | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 35.709 | 35.709 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | TOTAL | | 2016 2017 2019 |
| SOURCE Nil | 0.000 | PRE 2016 0.000 | 2016 2017 2018 0.000 0.000 0.000 |
| | <u> </u> | | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOC | AL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | JECT | | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSK | |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 2018 | 0 |

| | | | REF: 59 |
|--|---------------------------------|-------------------------|--------------------------------|
| | | | |
| | | | 4 |
| | | | |
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 042 - Foreign Policy Promotion | | 1 180 | 17 |
| | | | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Office Equipment and Furniture | | Critical | 4 Demerara/Mahaica |
| | | | |
| | | | |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF FOREIGN AFFAIRS | New | | From 01-Jan-18 To 31-Dec-18 |
| | | | 10 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails purchase of furniture an | d equipment for overseas missic | ns. | |
| | | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT Improved operational efficiency. | | | |
| improved operational enciency. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 40.000 | 0.000 0.000 | 0.000 | 40.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN LOANS | TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT | FO 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY OTHE | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 40.000 | 40.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL | | 016 2017 2018 |
| Nil | 0.000 | 0.000 0.0 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL | (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSKILL | ED WORKERS TO BE |
| 10.1. NOWDER OF SKILLED WORKERS | | | |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 2018 | |

| | | | REF: 60 AGENCY CODE NUMBER |
|--|--|---|---|
| | | | |
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 171 - Policy Development and Administrati | on | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SSIFICATION 3 | B. REGION |
| Buildings | | Critical | 4 Demerara/Mahaica |
| 4. EXECUTING AGENCY | 5. STA | TUS | 6. PLANNED DURATION |
| MINISTRY OF INDIGENOUS PEOPLES' A | AFFAIRS On- | going | From 01-Jan-17 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Completion of dormitory, Liliendaal. 2. Extension of hostel and head office, Geo | orgetown. | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved facilities and accommodation. | | DE 0040 | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST | 9.2. AMOUNT SPENT BEFO TOTAL FOREIGN | LOCAL 9. | 3. AMOUNT BUDGETED FOR 2018 |
| 225.787 | 85.780 0.000 | 85.780 | 140.007 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 | 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 225.787 | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 140.007 | 9.10. TOTAL AMOUNT TC BE FINANCED BY OTHER LOCAL AGENCIES | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL 0.000 | PRE 2016 2016 0.000 0.000 | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL (N | ON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 85.780 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSKILLEE EMPLOYED IN 2018 | |
| | * Contract Mark | | |

| | | | REF: 61 |
|--|--|--|--|
| | | | AGENCY CODE NUMBER |
| | _ | | SECTOR CODE NUMBER |
| PROGRAMME 171 - Policy Development and Administration | | ANK SCORE | 19 |
| | | | |
| 1. PROJECT TITLE Amerindian Development Projects | 2. CLAS | SIFICATION | 3. REGION |
| | | | National |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF INDIGENOUS PEOPLES' A | FFAIRS On-s | going | From 01-Jan-17 To 31-Dec-19 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes: 1. Completion of male and female dormitor 2. Provision for Hinterland Employment and 3. Provision for ground coffee production, la 4. Provision for agro processing and fish ar 5. Construction of Green Enterprise Develo 6. Construction of benab and upgrading of | d Youth Service Project, presider apidary workshop and tractors. Ind crab meat processing facilities opment Centre and equipping of | S. | |
| 8. BENEFITS OF PROJECT | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST | 9.2. AMOUNT SPENT BEFO TOTAL FOREIGN | RE 2018 LOCAL | 9.3. AMOUNT BUDGETED FOR 2018 |
| 2,417.361 | 1,315.584 0.000 | 1,315.584 | 981.777 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT | 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES | TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2018 AMOUNT |
| 2,417.361 | 981.777 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii | TOTAL | | 2016 2017 2018 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL | _ (NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 | FINANCING IN 2017 | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSKIL EMPLOYED IN 2018 | LED WORKERS TO BE |

| | REF: 62 |
|---|---|
| | AGENCY CODE NUMBER |
| | 17 |
| | |
| PROGRAMME | RANK SCORE SECTOR CODE NUMBER |
| 171 - Policy Development and Administration | 1 180 |
| 1. PROJECT TITLE 2. CLA | ASSIFICATION 3. REGION |
| Land and Water Transport | Critical 1 - 10 |
| | National |
| | |
| 4. EXECUTING AGENCY 5. STA | ATUS 6. PLANNED DURATION |
| MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS | |
| | To 31-Dec-18 |
| | |
| 7. DESCRIPTION OF PROJECT | |
| The project entails purchase of boats, outboard engines, bus, vehicle and | ATVs. |
| | |
| | |
| | |
| 8. BENEFITS OF PROJECT | |
| | |
| Improved transportation. | |
| | |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEF | |
| | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 40.360 0.000 0.000 | LOCAL FOR 2018 0.000 40.360 |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEF 9.1. TOTAL PROJECT COST TOTAL FOREIGN | LOCAL FOR 2018 0.000 40.360 |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEF 9.1. TOTAL PROJECT COST TOTAL FOREIGN 40.360 0.000 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY EXECUTING AGENCY | LOCAL FOR 2018 0.000 40.360 9.6 TOTAL FINANCING 9.7 2018 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEF 9.1. TOTAL PROJECT COST TOTAL FOREIGN 40.360 0.000 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE | LOCAL FOR 2018 0.000 40.360 9.6 TOTAL FINANCING 9.7 2018 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEF 9.1. TOTAL PROJECT COST TOTAL 40.360 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE | LOCAL FOR 2018 0.000 40.360 N 9.6 TOTAL FINANCING 9.7 2018 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEF 9.1. TOTAL PROJECT COST TOTAL 40.360 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL 9.100 CENTRAL | LOCAL FOR 2018 0.000 40.360 0.000 50.7 2018 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEF 9.1. TOTAL PROJECT COST TOTAL 40.360 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE | LOCAL FOR 2018 0.000 40.360 N 9.6 TOTAL FINANCING 9.7 2018 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEF 9.1. TOTAL PROJECT COST TOTAL 40.360 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 40.360 40.360 | I LOCAL FOR 2018 0.000 40.360 N 9.6 TOTAL FINANCING 9.7 2018 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEF 9.1. TOTAL PROJECT COST TOTAL 40.360 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT | I LOCAL FOR 2018 0.000 40.360 N 9.6 TOTAL FINANCING 9.7 2018 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEF 9.1. TOTAL PROJECT COST TOTAL 40.360 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 40.360 40.360 | ILOCALFOR 20180.00040.360N9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS0.0000.0009.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES0.0000.000 |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEF 9.1. TOTAL PROJECT COST TOTAL 40.360 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 40.360 40.360 9.12 SOURCE OF FOREIGN FINANCING TOTAL | ILOCALFOR 20180.00040.360N9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS0.0000.0009.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES0.0000.0000.0000.0000.0000.0000.0000.0000.0000.000 |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFI 9.1. TOTAL PROJECT COST TOTAL 40.360 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 40.360 9.12 SOURCE OF FOREIGN FINANCING SOURCE SOURCE TOTAL NII 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT | LOCAL FOR 2018 0.000 40.360 N 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 PRE 2016 2016 2017 2018 |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFI 9.1. TOTAL PROJECT COST TOTAL 40.360 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 40.360 9.12 SOURCE OF FOREIGN FINANCING TOTAL SOURCE TOTAL NII 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.000 PRE 2016 2016 2017 | I LOCAL FOR 2018 0.000 40.360 N 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 PRE 2016 2016 2017 2018 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFI 9.1. TOTAL PROJECT COST TOTAL 40.360 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 40.360 40.360 9.12 SOURCE OF FOREIGN FINANCING TOTAL SOURCE TOTAL 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.000 PRE 2016 2016 2017 0.000 0.000 0.000 | I LOCAL FOR 2018 0.000 40.360 N 9.6 TOTAL FINANCING 9.7 2018 AMOUNT BY FOREIGN LOANS 70 BE FINANCED BY GRANTS 0.000 0.000 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT BE FINANCED BY OTHER 0.000 0.000 IOCAL AGENCIES 0.000 0.000 PRE 2016 2016 2017 2018 IO.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017 |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFI 9.1. TOTAL PROJECT COST TOTAL 40.360 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 40.360 9.12 SOURCE OF FOREIGN FINANCING TOTAL SOURCE TOTAL NII 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.000 PRE 2016 2016 2017 | I LOCAL FOR 2018 0.000 40.360 N 9.6 TOTAL FINANCING 9.7 2018 AMOUNT BY FOREIGN LOANS 70 BE FINANCED BY GRANTS 0.000 0.000 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT BE FINANCED BY OTHER 0.000 0.000 IOCAL AGENCIES 0.000 0.000 PRE 2016 2016 2017 2018 IO.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017 |

| | | | REF: 63 AGENCY CODE NUMBER 17 |
|--|--|--|--|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 171 - Policy Development and Administration | on 🗌 | 363 158 | 17 |
| 1. PROJECT TITLE | 2 CLAS | SSIFICATION | 3. REGION |
| Office Furniture and Equipment | | Other | 4 Demerara/Mahaica |
| 4. EXECUTING AGENCY | 5. STA | TUS | 6. PLANNED DURATION |
| MINISTRY OF INDIGENOUS PEOPLES' A | | | From 01-Jan-18 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT The project entails purchase of furniture and | d equipment for dormitory and h | ead office. | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST | 9.2. AMOUNT SPENT BEFC TOTAL FOREIGN | RE 2018 LOCAL | 9.3. AMOUNT BUDGETED FOR 2018 |
| 21.130 | 0.000 0.000 | 0.000 | 21.130 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 | 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 21.130 | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 21.130 | 9.10. TOTAL AMOUNT 1 BE FINANCED BY OTHE LOCAL AGENCIES 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii | TOTAL | | 2016 2017 2018 000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL | (NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRC | 2017 0.000 | FINANCING IN 2017 Nil | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSKILLI EMPLOYED IN 2018 | ED WORKERS TO BE |

| | | | REF: 64 AGENCY CODE NUMBER 21 |
|---|--|--|---|
| PROGRAMME | D | ANK SCORE | SECTOR CODE NUMBER |
| 211 - Ministry Administration | | 1 180 | 01 |
| | | | |
| 1. PROJECT TITLE National Drainage and Irrigation Authority | 2. CLAS | SIFICATION | 3. REGION |
| | | Childa | National |
| 4. EXECUTING AGENCY | 5. STAT | -US | 6. PLANNED DURATION |
| MINISTRY OF AGRICULTURE | On- <u>c</u> | joing | From 01-Jan-16 To 31-Dec-19 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes: 1. Payment of retention. 2. Completion, construction and rehabilitation | on of drainage and irrigation stru | ctures, pump stations and bui | ldings. |
| 8. BENEFITS OF PROJECT | | | |
| Improved drainage and irrigation system: Increased agricultural production. | 5. | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 4,476.171 | TOTAL FOREIGN 2,574.073 0.000 | LOCAL 2,574.073 | FOR 2018 1,402.098 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4,476.171 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1,402.098 | 9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 | IG 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TT TO 9.11. 2018 AMOUNT |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCA | AL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 Nil | |
| 0.000 1314.073 | 1260.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSKI EMPLOYED IN 2018 | LLED WORKERS TO BE |

| | | | REF: 65 AGENCY CODE NUMBER 21 |
|--|---|---|---|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 211 - Ministry Administration | | 1 180 | 01 |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Drainage and Irrigation | | Critical | 4 Demerara/Mahaica |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF AGRICULTURE | On-g | ioing | From 01-Jan-17 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Payment of retention. 2. Provision for solar panel and upgrading of | f mechanical system. | | |
| 8. BENEFITS OF PROJECT 1. Reduced flooding. 2. Improved drainage and irrigation systems 3. Increased agricultural production. | 5. | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 43.572 | 9.2. AMOUNT SPENT BEFOR TOTAL FOREIGN 41.000 0.000 | RE 2018 LOCAL 41.000 | 9.3. AMOUNT BUDGETED FOR 2018 2.572 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT | 9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES | TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 IT TO 9.11. 2018 AMOUNT THER TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 43.572 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | 2.572 TOTAL | 0.000 PRE 2016 0.000 | <u>0.000</u> 2016 2017 2018 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | . <u></u> | 9.14. SOURCES OF LOCA | |
| | | FINANCING IN 2017 | |
| PRE 2016 2016 0.000 0.000 | 2017 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS | JECT | 10.2. NUMBER OF UNSKI EMPLOYED IN 2018 | ILLED WORKERS TO BE |

| | | | REF: 66 AGENCY CODE NUMBER 21 |
|---|--|--|---|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 211 - Ministry Administration | | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Drainage and Irrigation - Pumps | | Critical | 2 - 6 National |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF AGRICULTURE | On-g | joing | From 01-Jan-16 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Procurement of drainage pumps. 2. Institutional strengthening. | | | |
| 8. BENEFITS OF PROJECT 1. Improved drainage and irrigation in select 2. Improved agricultural output. | ted regions. | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 832.000 | 9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 0.000 0.000 | RE 2018 LOCAL 0.000 | 9.3. AMOUNT BUDGETED FOR 2018 100.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE | 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 832.000 9.10. TOTAL AMOUNT | TO BE FINANCED BY FOREIGN LOANS/GRANTS 100.000 |
| FINANCED BY CENTRAL GOVERNMENT 0.000 | FINANCED BY CENTRAL GOVERNMENT 0.000 | BE FINANCED BY OTH LOCAL AGENCIES 0.000 | ER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE INDIA | TOTAL 832.000 | | 016 2017 2018 000 0.000 100.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL | (NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 | FINANCING IN 2017 Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRC 10.1. NUMBER OF SKILLED WORKERS | | L 10.2. NUMBER OF UNSKILL EMPLOYED IN 2018 | ED WORKERS TO BE |

| | | | REF: 67 |
|--|--|---|---|
| | | | AGENCY CODE NUMBER |
| | | | SECTOR CODE NUMBER |
| PROGRAMME 211 - Ministry Administration | | RANK SCORE | 01 |
| | L | 1 100 | |
| 1. PROJECT TITLE | 2. CLA | SSIFICATION | 3. REGION |
| East Demerara Water Conservancy | | Critical | 4 & 5 Demerara/Mahaica & Mahaica/Berbice |
| 4. EXECUTING AGENCY | 5. STA | TUS | 6. PLANNED DURATION |
| MINISTRY OF AGRICULTURE | On | -going | From 01-Jan-12 To 31-Dec-19 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails provision for equipment | , supervision and management | | |
| 8. BENEFITS OF PROJECT Improved drainage and irrigation systems. | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 1,513.600 | 9.2. AMOUNT SPENT BEF0 TOTAL FOREIGN 1,052.214 1,050.72 | LOCAL | 9.3. AMOUNT BUDGETED FOR 2018 100.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCING | G 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LOANS GRANTS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 1,497.500 | 100.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 16.100 | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 | 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE JAPAN | TOTAL 1,497.500 | | 2016 2017 2018 3.131 19.859 100.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL | (NON GOVERNMENT) |
| PRE 2016 2016 1.487 0.000 | 2017 | FINANCING IN 2017 | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | L | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSKIL | LED WORKERS TO BE |
| EMPLOYED IN 2018 | * Construct Work | EMPLOYED IN 2018 | * |

| | | | REF: 68 |
|--|---|---------------------------------------|--|
| | | | AGENCY CODE NUMBER |
| | | | 21 |
| | | | |
| PROGRAMME | ۱ ۲ | ANK SCORE | |
| 211 - Ministry Administration | | 1 180 | |
| 1. PROJECT TITLE | 2. CLA | SSIFICATION | 3. REGION |
| Flood Risk Management Project | | Critical | 4 & 5 Demerara/Mahaica & |
| | | | Mahaica/Berbice |
| | | | |
| | 5. STA | | 6. PLANNED DURATION |
| MINISTRY OF AGRICULTURE | | going | From 01-Jan-14 To 31-Dec-19 |
| | | | |
| | | | |
| 7. DESCRIPTION OF PROJECT The project entails: | | | |
| 1. Rehabilitation of sections of East Demer | | ment including structures. | |
| Construction of pump stations at Hope, \ Purchase of equipment. | rigliance and Lusignan. | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved drainage and irrigation. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFC | | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 2.473.120 | TOTAL FOREIGN 1,564.787 1,564.787 | LOCAL | FOR 2018 800.000 |
| , | | | |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE | 9.6 TOTAL FINANCI BY FOREIGN LOANS | |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 2,473.120 | 800.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUN | NT TO 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY OT LOCAL AGENCIES | THER TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 0.000 | 0.000 | 0.000 | 0.000 |
| | | | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| IDA | 2,473.120 | 64.787 | 500.000 1,000.000 800.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOC | AL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | <u> </u> | L | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSK | ILLED WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYED IN 2018 | * |
| | * Contract Work | | |

| | | | REF: 69 AGENCY CODE NUMBER 21 |
|--|--|--|---|
| PROGRAMME | R/ | ANK SCORE | SECTOR CODE NUMBER |
| 211 - Ministry Administration | | 1 180 | 01 |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Reverse Linkage Programme - Rice Improv | rement | Critical | 2 - 6 National |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF AGRICULTURE | New | | From 01-Jan-18 To 31-Dec-20 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Introduction of innovative rice varieties fr 2. Establishment of a unified seed production | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved rice varieties. Enhanced rice production and improved | quality. | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFOR | RE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 179.525 | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT | 0.000 0.000 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT | 0.000 9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 120.286 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES | G 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 30.000 TO 9.11. 2018 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 59.238 | 10.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE ISDB | TOTAL 120.286 | | 2016 2017 2018 0.000 0.000 30.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCA | L (NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 | FINANCING IN 2017 Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSKIL EMPLOYED IN 2018 | |

| | | | REF: 70 |
|--|---|---|--|
| | | | AGENCY CODE NUMBER |
| | _ | | |
| PROGRAMME 211 - Ministry Administration | | ANK SCORE | 07 |
| 1. PROJECT TITLE | | SIFICATION 3. | REGION |
| Technical Assistance - Support to Agricultu | | Critical 3. | 1 - 10 |
| | | | National |
| | | | |
| 4. EXECUTING AGENCY MINISTRY OF AGRICULTURE | 5. STAT | | 6. PLANNED DURATION From 01-Jan-18 |
| | | | To 31-Dec-19 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes: 1. Development and implementation of a fr | | S. | |
| Integrated crop-modelling of six priority of Climate Smart Rapid Appraisal. | crops. | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved mechanisms to address effects of | of climate change. | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RF 2018 9.3 | . AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 79.040 | 0.000 0.000 | 0.000 | 10.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE | 9.6 TOTAL FINANCING BY FOREIGN LOANS | 9.7 2018 AMOUNT TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 71.760 | 10.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL | 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER | 9.11. 2018 AMOUNT TO BE FINANCED BY |
| GOVERNMENT 7.280 | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| | 0.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 2016 2016 | 2017 2018 |
| CDB | 71.760 | 0.000 0.000 | 0.000 10.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL (NO FINANCING IN 2017 | DN GOVERNMENT) |
| PRE 2016 2016 | 2017 | Nil | |
| 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO | 0.000 | | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSKILLED | WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYED IN 2018 | * |
| | * Contract Work | | |

| | | | REF: 71 |
|--|---|------------------------------------|--|
| | | | AGENCY CODE NUMBER |
| | | | |
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 212 - Crops & Livestock Support Services | | 1 180 | 01 |
| 1. PROJECT TITLE | 2. CLA | SSIFICATION | 3. REGION |
| Mangrove Management | | Critical | 2 - 6 |
| | | | National |
| | | | |
| 4. EXECUTING AGENCY MINISTRY OF AGRICULTURE | 5. STA | rUS going | 6. PLANNED DURATION From 01-Jan-17 |
| MINISTRY OF AGRICOLIURE | | yonig | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: | | | |
| Completion of groynes and surveys. Construction of brushwood dams at Colu | Imbia and Aberdeen. | | |
| 3. Provision for drone. | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Sustainable coastal zone protection. | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST | 9.2. AMOUNT SPENT BEFO TOTAL FOREIGN | LOCAL | 9.3. AMOUNT BUDGETED FOR 2018 |
| 86.200 | 45.500 0.000 | 45.500 | 40.700 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCI | NG 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN LOANS | |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUN | |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY O LOCAL AGENCIES | THER TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 86.200 | 40.700 | 0.000 | 0.000 |
| | | | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOC | AL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 45.500 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | L | |
| 10.1. NUMBER OF SKILLED WORKERS | TO BE | 10.2. NUMBER OF UNSK | ILLED WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYED IN 2018 | * |
| | | | |

| | | | | REF: 72 |
|---|--|-----------------|--------------------------------|---|
| | | | | AGENCY CODE NUMBER |
| | | | | 21 |
| | | | | |
| PROGRAMME | | RANK | SCORE | |
| 212 - Crops & Livestock Support Services | | 1 | 180 | |
| 1. PROJECT TITLE | 2. CL | ASSIFICATION | l | 3. REGION |
| Mahaica/Mahaicony/Abary | | Critical | | 5 Mahaica/Berbice |
| | | | | |
| | | | | |
| 4. EXECUTING AGENCY MINISTRY OF AGRICULTURE | | ATUS | | 6. PLANNED DURATION From 01-Jan-18 |
| MINISTRY OF AGRICOLITIRE | | in-going | | To 31-Dec-19 |
| | | | | |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project entails provision for sluice at D' | Edward. West Bank Berbice. | survevs and env | vironmental monitor | ing and control. |
| | , | ····· | | |
| | | | | |
| | | | | |
| | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| Increased agricultural production. Reduced flooding. | | | | |
| | | | | |
| | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BE | | | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIG | | | FOR 2018 |
| 525.000 | 175.000 0.000 | 175 | .000 | 220.000 |
| | 9.5 2018 DIRECT FOREIG EXPENDITURE BY THE | | OTAL FINANCING DREIGN LOANS | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITORE BY THE EXECUTING AGENCY | GRAN | | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. | TOTAL AMOUNT T | O 9.11. 2018 AMOUNT |
| | FINANCED BY CENTRAL | | | |
| GOVERNMENT 525.000 | GOVERNMENT 220.000 | LOCA | LAGENCIES | 0.000 |
| | 220.000 | | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 20 | 016 20 | 16 2017 2018 |
| Nil | 0.000 | 0.00 | 0 0.0 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOU | IRCES OF LOCAL (| NON GOVERNMENT) |
| | 2017 | FINANCIN | | , |
| PRE 2016 2016 0.000 0.000 | 2017 | Nil | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUM | BER OF UNSKILL | ED WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYE | | * |
| | * Contract Work | | | |

| | | | REF: 73 AGENCY CODE NUMBER 21 |
|---|---|---|--|
| | | | |
| PROGRAMME | R | ANK SCORE | |
| 212 - Crops & Livestock Support Services | L | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Rural Agricultural Infrastructure Developme | nt | Critical | 4 & 5 Demerara/Mahaica & Mahaica/Berbice |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF AGRICULTURE | On-c | going | From 01-Jan-16 To 31-Dec-19 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails provision for: 1. Rehabilitation of drainage and irrigation s 2. Purchase of equipment. 3. Design and supervision. | systems and access dams in Mo | cha, Triumph, Buxton and Ith | naca. |
| 8. BENEFITS OF PROJECT | | | |
| Improved access to agricultural infrastructural infrastructural productivity. Increased agricultural productivity. | ture and farmlands. | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 2,610.770 | TOTAL FOREIGN 805.542 780.542 | LOCAL 25.000 | FOR 2018 880.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 420.000 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 25.000 | 9.6 TOTAL FINANCE BY FOREIGN LOANS GRANTS 2,190.770 9.10. TOTAL AMOU BE FINANCED BY O LOCAL AGENCIES 0.000 | ING 9.7 2018 AMOUNT S TO BE FINANCED BY FOREIGN LOANS/GRANTS 855.000 NT TO 9.11. 2018 AMOUNT |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| CDF | 2,190.770 | 0.000 | 0.000 780.542 855.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | | 9.14. SOURCES OF LOC FINANCING IN 2017 | CAL (NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | DJECT | L 10.2. NUMBER OF UNSF EMPLOYED IN 2018 | |

| | | | | REF: 74 |
|---|---------------------------|------------------------|-----------------|---|
| | | | | AGENCY CODE NUMBER |
| | | | | 21 |
| | - | | 00005 | SECTOR CODE NUMBER |
| PROGRAMME 212 - Crops & Livestock Support Services | | ANK 1 | SCORE | 01 |
| | | | | |
| 1. PROJECT TITLE Guyana School of Agriculture | 2. CLAS | SIFICATION Critical | | 3. REGION |
| | | Childai | | 4 Demerara/Mahaica |
| | | | | |
| 4. EXECUTING AGENCY | 5. STAT | us | | 6. PLANNED DURATION |
| | New | | | From 01-Jan-18 |
| | | | | To 31-Dec-18 |
| | | | | |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project entails provision for shade house, furn | iture and equipment - Mor | n Repos. | | |
| | | | | |
| | | | | |
| | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| 1. Improved facilities. 2. Enhanced training. | | | | |
| z. Emilanceu tranning. | | | | |
| | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.2. | AMOUNT SPENT BEFOR | RE 2018 | | 9.3. AMOUNT BUDGETED |
| | TAL FOREIGN | LOCAL | | FOR 2018 |
| 11.000 0. | 0.000 | 0.00 | 00 | 11.000 |
| | 018 DIRECT FOREIGN | | TAL FINANCING | 9.7 2018 AMOUNT |
| | ENDITURE BY THE | BY FOI GRAN | REIGN LOANS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE 9.9. : | 2018 AMOUNT TO BE | 9.10. T | FOTAL AMOUNT 1 | O 9.11. 2018 AMOUNT |
| | NCED BY CENTRAL | | IANCED BY OTHE | |
| GOVERNMENT GOV | ERNMENT 11.000 | LOCAL | AGENCIES | OTHER LOCAL AGENCIES |
| | 11.000 | L | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 20 ² | 16 20 | 16 2017 2018 |
| Nil | 0.000 | 0.000 | | |
| 9.13. AMOUNT FINANCED BY CENTRAL GOVE | RNMENT | 9.14. SOUF | RCES OF LOCAL | NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING | G IN 2017 | |
| 0.000 0.000 | 0.000 | Nil | | |
| 10. EMPLOYMENT IMPACT OF THE PROJECT | | | | |
| 10.1. NUMBER OF SKILLED WORKERS TO BE | | 10.2. NUME | BER OF UNSKILLI | ED WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYED | D IN 2018 | * |
| * C | ontract Work | | | |

| | | | REF: 75 AGENCY CODE NUMBER |
|---|---|---|--|
| | | | 21 |
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 212 - Crops & Livestock Support Services | | 1 180 | 01 |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION 3. | REGION |
| Guyana Livestock Development Authority | | Critical | 1 - 10 National |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF AGRICULTURE | New | | From 01-Jan-18 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes: 1. Provision for access to abattoir. 2. Purchase of ATVs and equipment. | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved livestock production and opera Improved transportation. | itional efficiency. | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFOI | PE 2018 0 3 | . AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 110.800 | 0.000 0.000 | 0.000 | 110.800 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS | 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT | 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES | 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 110.800 | 110.800 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 2016 2016 | 2017 2018 |
| Nil | 0.000 | 0.000 0.000 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL (NC FINANCING IN 2017 | ON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | | |
| 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | TO BE | 10.2. NUMBER OF UNSKILLED EMPLOYED IN 2018 | WORKERS TO BE |
| | * Contract Work | | |

| | | | REF: 76 AGENCY CODE NUMBER 21 |
|--|---|---|---|
| | | | SECTOR CODE NUMBER |
| PROGRAMME 212 - Crops & Livestock Support Services | | ANK SCORE | 01 |
| | | | |
| 1. PROJECT TITLE National Agricultural Research and Extensi | | SIFICATION Critical | 3. REGION |
| | | | National |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF AGRICULTURE | New | | From 01-Jan-18 To 31-Dec-18 |
| DESCRIPTION OF PROJECT The project includes: Provision for fence, solar lights, cold stor Purchase of boats, outboard engines, traditional engi | | anagement and surveillance sys | stems. |
| 8. BENEFITS OF PROJECT Improved transportation and operational eff | iciency. | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 42.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 42.000 | 9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 0.000 0.000 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 42.000 | RE 2018 LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTHI LOCAL AGENCIES 0.000 | TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2018 AMOUNT |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL | | 016 2017 2018 000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL | (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSKILL EMPLOYED IN 2018 | ED WORKERS TO BE |

| | | | REF: 77 AGENCY CODE NUMBER 21 |
|---|--|---|---|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 212 - Crops & Livestock Support Services | | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Sustainable Agriculture Development Proje | ct | Critical | 1 - 10 National |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF AGRICULTURE | On-g | oing | From 01-Jan-17 To 31-Dec-21 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails provision for: 1. Construction and rehabilitation of agricult 2. Agricultural census. 3. Pilot projects in meat processing. | ure centres in Regions 9 and 10 | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved quality data for agricultural sec Enhanced productivity and ability to meel Access to processing facilities. | | dards. | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFOR | RE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 3,150.000 | 30.098 30.098 | 0.000 | 600.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 3,150.000 | |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL | 9.10. TOTAL AMOUN BE FINANCED BY OT | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB | TOTAL 3,150.000 | PRE 2016 | 2016 2017 2018 0.000 30.098 600.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOC | AL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRC 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSK EMPLOYED IN 2018 | ILLED WORKERS TO BE |

| | | | REF: 78 AGENCY CODE NUMBER 21 |
|---|--|---|---|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 212 - Crops & Livestock Support Services | | 1 180 | 01 |
| | | | |
| 1. PROJECT TITLE | | | 3. REGION |
| Hinterland Environmentally Sustainable Age Development Project | riculture | Critical | 1 & 9 Barima/Waini & Upper Takutu/Upper Essequibo |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF AGRICULTURE | On-g | | From 01-Jan-17 To 31-Dec-21 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes provision for: 1. Investment plans for development of loca 2. Establishment of investment fund. 3. State of Food and Agriculture Study (SO 4. Institutional strengthening. | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved access to financing for farmers Increased income generating opportunitie Enhanced food security and nutrition. | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFOR | RE 2018 9 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 2,286.900 | 0.000 0.000 | 0.000 | 140.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 1,776.600 | 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 100.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 510.300 | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 40.000 | 9.10. TOTAL AMOUNT T BE FINANCED BY OTHEI LOCAL AGENCIES 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE IFAD | TOTAL 1,776.600 | PRE 2016 201 0.000 0.00 | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL (I | NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 0.000 | FINANCING IN 2017 | |
| 10. EMPLOYMENT IMPACT OF THE PRO | JECT | | |
| 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | TO BE | 10.2. NUMBER OF UNSKILLE EMPLOYED IN 2018 | D WORKERS TO BE |
| | * Contract Work | | |

| | | | REF: 79 AGENCY CODE NUMBER |
|--|--|--|--|
| | | | |
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 212 - Crops & Livestock Support Services | | 1 180 | 01 |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| New Guyana Marketing Corporation | | Critical | 3 & 4 Essequibo Islands/West Demerara & Demerara/Mahaica |
| 4. EXECUTING AGENCY | 5. STAT | TUS | 6. PLANNED DURATION |
| MINISTRY OF AGRICULTURE | New | , | From 01-Jan-18 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Provision for chip packaging line, transfo 2. Purchase of furniture and equipment. | rmer and water filter - Parika. | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved operational efficiency. Promotion of value-added agricultural properties of the second second | oducts. | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 26.730 | 0.000 0.000 | 0.000 | 26.730 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000 | |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 26.730 | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 26.730 | 9.10. TOTAL AMOUI BE FINANCED BY O LOCAL AGENCIES 0.000 | |
| | 20.750 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii | TOTAL 0.000 | PRE 2016 | 2016 2017 2018 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOC | AL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSK EMPLOYED IN 2018 | |
| | * Contract Work | | |

| | | | REF: 80 |
|--|--|------------------------------------|--|
| | | | AGENCY CODE NUMBER |
| | | | SECTOR CODE NUMBER |
| PROGRAMME 213 - Fisheries | | ANK SCORE | 03 |
| | L | | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Aquaculture Development | | Critical | 2 & 4 Pomeroon/Supenaam & Demerara/Mahaica |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF AGRICULTURE | New | | From 01-Jan-18 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails provision for boat and fis | sh feeding machine. | | |
| 8. BENEFITS OF PROJECT | | | |
| Enhanced production. Improved operational efficiency. | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 55.500 | 9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 0.000 0.000 | RE 2018 LOCAL 0.000 | 9.3. AMOUNT BUDGETED FOR 2018 55.500 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCI | |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LOANS GRANTS | S TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOU | NT TO 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY O LOCAL AGENCIES | THER TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 55.500 | 55.500 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE Nil | TOTAL 0.000 | PRE 2016 | 2016 2017 2018 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | | CAL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | |
| 10.1. NUMBER OF SKILLED WORKERS | TO BE | | |
| EMPLOYED IN 2018 | | EMPLOYED IN 2018 | |
| | * Contract Work | | |

| | | | REF: 81 |
|--|---|---|--|
| | | | AGENCY CODE NUMBER |
| | | | 21 |
| | | | |
| PROGRAMME | R | ANK SCORE | |
| 214 - Hydrometeorological Services | L | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Hydrometeorology | | Critical | 1 - 10 National |
| | | | |
| | | | |
| 4. EXECUTING AGENCY MINISTRY OF AGRICULTURE | 5. STAT | Joing | 6. PLANNED DURATION From 01-Jan-17 |
| | | Jonig | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes: | | | |
| Completion of laboratory. Provision for fences, guard hut and purch | hase of equipment. | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved accommodation, data collection a | and operational efficiency. | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | PE 2019 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 55.217 | 34.000 0.000 | 34.000 | 21.217 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN LOANS | TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY 0.000 | GRANTS 0.000 | FOREIGN LOANS/GRANTS 0.000 |
| | | | |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL | 9.10. TOTAL AMOUNT BE FINANCED BY OTH | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 55.217 | 21.217 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE Nil | TOTAL 0.000 | | 2016 2017 2018 000 0.000 0.000 |
| | <u>.</u> | | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL FINANCING IN 2017 | (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | Nil | |
| 0.000 0.000 | 34.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | | |
| 10.1 NILIMBER OF CKILLED MODVEDC | TO BE | | ED WORKERS TO BE |
| 10.1. NUMBER OF SKILLED WORKERS | TO BE | 10.2. NUMBER OF UNSKILL EMPLOYED IN 2018 | ED WORKERS TO BE |

| | | | REF: 82 |
|--|--|----------------------------|---|
| | | | AGENCY CODE NUMBER |
| | | | 25 |
| | | | |
| PROGRAMME 251 - Policy Development and Administrati | on | RANK SCORE | 07 |
| | | 1 180 | |
| 1. PROJECT TITLE | 2. CL/ | ASSIFICATION | 3. REGION |
| Buildings | | Critical | 4 Demerara/Mahaica |
| | | | |
| | 5. ST/ | | 6. PLANNED DURATION |
| 4. EXECUTING AGENCY MINISTRY OF BUSINESS | | -going | 6. PLANNED DORATION From 01-Jan-17 |
| | | <u> </u> | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails provision for: | an huilding. Osuth Daad | | |
| Rehabilitation and extension of head offi Access to laboratory. | ce building - South Road. | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved facilities. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEF | ORE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 157.550 | 70.000 0.000 | 70.000 | 87.550 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIG | | |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LOANS GRANTS | S TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOU | |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY O | |
| GOVERNMENT 157.550 | GOVERNMENT 87.550 | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| | 01.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOC | CAL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 70.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | JECT | L | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSK | KILLED WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYED IN 2018 | * |
| | * Contract Work | | |

| | | | REF: 83 |
|--|--|---|---|
| | | | AGENCY CODE NUMBER |
| | | | 25 |
| | | | |
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 251 - Policy Development and Administration | on 🗌 | 374 155 | 17 |
| 1. PROJECT TITLE | 2 CLAS | SIFICATION | 3. REGION |
| Furniture and Equipment | | Other | 4 |
| | | | Demerara/Mahaica |
| | | | |
| 4. EXECUTING AGENCY | 5. STA1 | TUS | 6. PLANNED DURATION |
| MINISTRY OF BUSINESS | New | | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails purchase of furniture an | d equipment for head office. | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT Improved operational efficiency. | | | |
| improved operational enciency. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | | FOR 2018 |
| 2.000 | 0.000 0.000 | 0.000 | 2.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANC | |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LOAN GRANTS | S TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOL | NT TO 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY C | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 2.000 | 2.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | TOTAL | PRE 2016 | 2016 2017 2018 |
| SOURCE Nil | 0.000 | 0.000 | 0.000 0.000 0.000 |
| | | | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOO FINANCING IN 2017 | CAL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | Nil | |
| 0.000 0.000 | 0.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | |
| 10.1. NUMBER OF SKILLED WORKERS | | | |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 2018 | 0 |

| | | | REF: 84 |
|--|----------------------------------|-------------------------------|--------------------------------|
| | | | AGENCY CODE NUMBER |
| | | | 25 |
| | | | |
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 252 - Business Development, Support and | Promotion | 1 180 | |
| 1. PROJECT TITLE | 2 CLAS | SSIFICATION | 3. REGION |
| Furniture and Equipment | | Critical | 4 |
| | | | Demerara/Mahaica |
| | | | |
| 4. EXECUTING AGENCY | 5. STA | rus | 6. PLANNED DURATION |
| MINISTRY OF BUSINESS | New | | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails purchase of computers, | projectors, chairs, desks, photo | copier, filing cabinets and t | ables - Small Business Bureau. |
| | | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved operational efficiency. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 3.540 | 0.000 0.000 | 0.000 | 3.540 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINAN | CING 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN LOA | |
| THE EXECUTING AGENCY | EXECUTING AGENCY 0.000 | GRANTS 0.000 | FOREIGN LOANS/GRANTS 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMC | DUNT TO 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | S OTHER LOCAL AGENCIES |
| 3.540 | 3.540 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LO | DCAL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | JECT | L | |
| 10.1. NUMBER OF SKILLED WORKERS | TO BE | 10.2. NUMBER OF UN | SKILLED WORKERS TO BE |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 2018 | 0 |

| | | | REF: 85 |
|--|--|---|--|
| | | | AGENCY CODE NUMBER |
| | | | 25 |
| | | | |
| PROGRAMME | | RANK SCORE | |
| 252 - Business Development, Support and | Promotion | 371 157 | |
| 1. PROJECT TITLE | 2. CL | ASSIFICATION | 3. REGION |
| Guyana Office for Investment | | Other | 4 |
| | | | Demerara/Mahaica |
| | | | <u> </u> |
| 4. EXECUTING AGENCY | 5. ST. | | 6. PLANNED DURATION |
| MINISTRY OF BUSINESS | Ne | 2W | From 01-Jan-18 To 31-Dec-18 |
| | | | |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails provision for switches a | na computers. | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved operational efficiency. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEF | | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 2.750 | TOTAL FOREIGN | LOCAL | FOR 2018 2.750 |
| | | | |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOREIG EXPENDITURE BY THE | N 9.6 TOTAL FINANCI BY FOREIGN LOANS | |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | | |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY O LOCAL AGENCIES | THER TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 2.750 | 2.750 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | <u>_</u> | | |
| SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOC | AL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | JECT | L | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSK | ILLED WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYED IN 2018 | * |
| | * Contract Work | | |

| | | | REF: 86 |
|---|---|---------------------------------------|--|
| | | | AGENCY CODE NUMBER |
| | | | 25 |
| | | | |
| PROGRAMME | | ANK SCORE | |
| 252 - Business Development, Support and | Promotion | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| National Quality Infrastructure | | Critical | 4 Demerara/Mahaica |
| | | | Demerara/Manaica |
| |] | | |
| 4. EXECUTING AGENCY MINISTRY OF BUSINESS | 5. STAT | | 6. PLANNED DURATION |
| MINISTRY OF BUSINESS | | going | From 01-Jan-17 To 31-Dec-22 |
| | | | |
| | | | |
| 7. DESCRIPTION OF PROJECT The project includes support to economic d | liversification and exports throug | h. | |
| Establishment of facilities for metrology, Purchase of laboratory equipment for Bu | testing and legal metrology. | | riouturo |
| 3. Preparation of National Export and Inves | | IDIIC Health and Ministry of A | gnculture. |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | voort and invastment promotion | | |
| Enhanced capacity and capabilities for e Improved laboratory facilities. | xport and investment promotion. | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 1,890.000 | TOTAL FOREIGN 20.620 20.620 | LOCAL | FOR 2018 200.000 |
| | | | |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE | 9.6 TOTAL FINANCI BY FOREIGN LOANS | |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 1,890.000 | 200.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUN | NT TO 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY O LOCAL AGENCIES | THER TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 0.000 | 0.000 | 0.000 | 0.000 |
| | | | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| IDB | 1,890.000 | 0.000 | 0.000 20.620 200.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOC | AL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | · |
| 0.000 0.000 | 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | L | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSK | ILLED WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYED IN 2018 | * |
| | * Contract Work | | |

| | | | REF: 87 |
|--|-----------------------------------|-------------------------|--------------------------------|
| | | | |
| | | | 25 |
| | | | |
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 252 - Business Development, Support and | Promotion | 1 180 | 17 |
| | | | |
| 1. PROJECT TITLE Small Business Development Fund | 2. CLAS | SIFICATION | 3. REGION |
| Small Business Development Fund | | Chilcar | National |
| | | | |
| | | | |
| 4. EXECUTING AGENCY | 5. STAT | | 6. PLANNED DURATION |
| MINISTRY OF BUSINESS | New | | From 01-Jan-18 To 31-Dec-18 |
| | | | 10 31-Dec-16 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails establishment of Small | Business Development Fund. | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved access to training and financing f | or micro and small enterprises' c | levelopment. | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RF 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 100.000 | 0.000 0.000 | 0.000 | 100.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN LOANS | TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT | TO 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY OTH | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 100.000 | 100.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL | | 2016 2017 2018 |
| Nil | 0.000 | 0.000 0 | .000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL | (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | 10.2. NUMBER OF UNSKILI | ED WORKERS TO BE |
| EMPLOYED IN 2018 | | EMPLOYED IN 2018 | |
| | 1 7 1 | | |

| | REF: 88 |
|---|--|
| | AGENCY CODE NUMBER |
| | 25 |
| | |
| PROGRAMME | RANK SCORE 19 |
| 252 - Business Development, Support and Promotion | |
| 1. PROJECT TITLE | 2. CLASSIFICATION 3. REGION |
| Single Window Automated Processing System | Critical 1 - 10 National |
| | |
| | 1 |
| 4. EXECUTING AGENCY MINISTRY OF BUSINESS | 5. STATUS 6. PLANNED DURATION New From 01-Jan-18 |
| | To 31-Dec-22 |
| | |
| 7. DESCRIPTION OF PROJECT | - |
| The project entails harmonising and electronically integrating t | he business processes of the licensing bodies of Guyana. |
| | |
| | |
| | |
| | |
| 8. BENEFITS OF PROJECT | |
| Reduced processing time for import/export licences. | |
| | |
| | |
| | |
| | PENT BEFORE 2018 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST TOTAL 1.248.000 0.000 | FOREIGN LOCAL FOR 2018 0.000 0.000 10.000 |
| 1,248.000 0.000 | 0.000 0.000 10.000 |
| 9.4. TOTAL DIRECT 9.5 2018 DIREC FOREIGN EXPENDITURE BY EXPENDITURE | |
| FOREIGN EXPENDITORE BI EXPENDITORE | |
| THE EXECUTING AGENCY EXECUTING AG | |
| THE EXECUTING AGENCY EXECUTING AG 0.000 0.000 | |
| | GRANTS FOREIGN LOANS/GRANTS 1,248.000 10.000 |
| 0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUFINANCED BY CENTRALFINANCED BY CENTRAL | GRANTS FOREIGN LOANS/GRANTS 1,248.000 10.000 JNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY |
| 0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUFINANCED BY CENTRALFINANCED BY CGOVERNMENTGOVERNMENT | GRANTS FOREIGN LOANS/GRANTS 1,248.000 10.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES |
| 0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUFINANCED BY CENTRALFINANCED BY CGOVERNMENTGOVERNMENT0.0000.000 | BENCY GRANTS FOREIGN LOANS/GRANTS 1,248.000 10.000 JNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY |
| 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOU FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING | ENCYGRANTSFOREIGN LOANS/GRANTS1,248.00010.000JNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018 AMOUNTCENTRALBE FINANCED BY OTHERTO BE FINANCED BYLOCAL AGENCIESOTHER LOCAL AGENCIES0.0000.000 |
| 0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUFINANCED BY CENTRALFINANCED BY CGOVERNMENTGOVERNMENT0.0000.000 | ENCY GRANTS FOREIGN LOANS/GRANTS 1,248.000 10.000 JINT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER 9.11. 2018 AMOUNT LOCAL AGENCIES 0.000 0.000 0.000 |
| 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOU FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING TOT | ENCYGRANTSFOREIGN LOANS/GRANTS1,248.00010.000JNT TO BE9.10. TOTAL AMOUNT TODE FINANCED BY OTHER9.11. 2018 AMOUNTCENTRALBE FINANCED BY OTHERLOCAL AGENCIES0.0000.0000.000ALPRE 201620000.0000.0000.00010.0000.000 |
| 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOU FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB 1,248. 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT | ENCY GRANTS FOREIGN LOANS/GRANTS 1,248.000 10.000 JINT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER 9.11. 2018 AMOUNT LOCAL AGENCIES 0.000 0.000 0.000 |
| 0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOLFINANCED BY CENTRALFINANCED BY CGOVERNMENTGOVERNMENT0.0000.0009.12 SOURCE OF FOREIGN FINANCINGTOTIDB1,248. | ENCY GRANTS FOREIGN LOANS/GRANTS 1,248.000 10.000 JNT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER 9.11. 2018 AMOUNT LOCAL AGENCIES 0.000 0.000 0.000 AL PRE 2016 2016 2017 2018 0.000 0.000 0.000 10.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. 0.000 0.000 |
| 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOL FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING TOT IDB 1,248. 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2016 2016 2017 0.000 0.000 | EENCY GRANTS FOREIGN LOANS/GRANTS 1,248.000 10.000 JNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES 0.000 0.000 AL PRE 2016 2016 2017 2018 000 0.000 0.000 10.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017 |
| 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOL FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING TOT IDB 1,248. 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2016 2016 2017 | EENCY GRANTS FOREIGN LOANS/GRANTS 1,248.000 10.000 JNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES 0.000 0.000 AL PRE 2016 2016 2017 2018 000 0.000 0.000 10.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017 |
| 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOU FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB 1,248 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2016 2016 2016 2017 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT | ENCY GRANTS FOREIGN LOANS/GRANTS 1,248.000 10.000 JNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 0.000 AL PRE 2016 2016 2017 2018 000 0.000 0.000 10.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017 Nil Nil |

| | | | REF: 89 AGENCY CODE NUMBER 25 |
|---|---|--|--|
| | | | |
| PROGRAMME | | RANK SCORE | SECTOR CODE NUMBER |
| 252 - Business Development, Support and | Promotion | 1 180 | 17 |
| 1. PROJECT TITLE | 2 CL4 | | 3. REGION |
| Technical Assistance - Business Framewo | | Critical | 1 - 10 |
| | | | National |
| 4. EXECUTING AGENCY | 5. STA | TUS | 6. PLANNED DURATION |
| MINISTRY OF BUSINESS | Ne | | From 01-Jan-18 To 31-Dec-20 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Revision of legislative framework. 2. Establishment of registry. 3. Capacity building. | | | |
| 8. BENEFITS OF PROJECT | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEF | DRF 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | | FOR 2018 |
| 104.000 | 0.000 0.000 | 0.000 | 10.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.5 2018 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 104.000 | G 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 10.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT | 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES | |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | | 2016 2017 2018 |
| IDB | 104.000 | 0.000 0 | 0.000 0.000 10.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL | L (NON GOVERNMENT) |
| PRE 2016 2016 0.000 | 2017 0.000 | FINANCING IN 2017 | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | | |
| 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | TO BE | 10.2. NUMBER OF UNSKIL EMPLOYED IN 2018 | |
| | * Contract Work | | |

| | | | | REF: 90 |
|--|--|------------------------------|-------------------------|-----------------------------------|
| | | | AG | ENCY CODE NUMBER |
| | | | | 25 |
| | | | SE | CTOR CODE NUMBER |
| PROGRAMME 252 - Business Development, Support and | | ANK SCORE 1 180 | | 06 |
| | | | | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION | ī |
| Industrial Development | | Childai | East Berbio | ce/Corentyne & Upper |
| | | | Takutu/Up | ber Essequibo |
| 4. EXECUTING AGENCY | 5. STAT | TUS | 6 PLANN | ED DURATION |
| MINISTRY OF BUSINESS | | joing | From | 01-Sep-15 |
| | | | То | 31-Dec-19 |
| | | | | |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project includes completion of industria | al estate development at Lethem | and business incubator | s at Lethem and Belvede | ere. |
| | | | | |
| | | | | |
| | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| Improved infrastructure for business develo | pment. | | | |
| | | | | |
| | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 | 9.3. AMOUNT | BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 | |
| 1,278.200 | 702.109 0.000 | 702.109 | | 350.000 |
| | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FIN | | |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LO GRANTS | | E FINANCED BY IGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AI | MOUNT TO 9.11. | 2018 AMOUNT |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED I LOCAL AGENC | | E FINANCED BY R LOCAL AGENCIES |
| 1,278.200 | 350.000 | 0.000 | | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | | |
| SOURCE | TOTAL | PRE 2016 | 2016 | 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF | LOCAL (NON GOVERN | MENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | | |
| 18.225 198.882 | 485.002 | Nil | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | | | |
| 10.1. NUMBER OF SKILLED WORKERS | ТО ВЕ | 10.2. NUMBER OF U | JNSKILLED WORKERS | TO BE |
| EMPLOYED IN 2018 | | EMPLOYED IN 2018 | | |
| | * Contract Work | | | |

| | | | REF: 91 |
|--|----------------------------------|--|-----------------------|
| | | | |
| | | | 25 |
| | | | |
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 252 - Business Development, Support and | | 1 180 | 17 |
| | | | |
| 1. PROJECT TITLE | 2. CLAS | SSIFICATION | 3. REGION |
| Bureau of Standards | | Critical | 4 Demerara/Mahaica |
| | | | |
| | | | |
| 4. EXECUTING AGENCY | 5. STAT | rus | 6. PLANNED DURATION |
| MINISTRY OF BUSINESS | New | 1 | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails provision for moisture a | nalyser, test masses, weights, m | ass comparator and automatic t | ransfer switch. |
| | | · | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved operational efficiency. | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 33.038 | 0.000 0.000 | 0.000 | 33.038 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN LOANS | TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT | TO 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY OTH | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 33.038 | 33.038 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL | | 016 2017 2018 |
| Nil | 0.000 | 0.000 0. | 000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL | (NON GOVERNMENT) |
| | | FINANCING IN 2017 | |
| PRE 2016 2016 | | | |
| 0.000 | 2017 | Nil | |
| 0.000 0.000 | 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | 0.000 DJECT | | |
| | 0.000 DJECT | Nil 10.2. NUMBER OF UNSKILL EMPLOYED IN 2018 | ED WORKERS TO BE |

| | | | | | REF: | 92 |
|--|-------------------|---------------------|--------------|------------|---------------------------------|-----------|
| | | | | | AGENCY COD | ENUMBER |
| | | | | | | 25 |
| | | | 000055 | | SECTOR CODI | E NUMBER |
| PROGRAMME 254 - Tourism Development and Promotion | | ANK 379 | SCORE | | | 16 |
| | | 0.0 | | | | |
| 1. PROJECT TITLE Tourism Development | 2. CLAS | SIFICATION Other | | 3. RE | EGION | |
| Tourism Development | | Other | | | emerara/Mahaica | |
| | | | | L | | |
| 4. EXECUTING AGENCY | 5. STAT | us | | 6 | . PLANNED DURATIO | ЭN |
| MINISTRY OF BUSINESS | New | | | | From | 01-Jan-18 |
| | | | | | То | 31-Dec-18 |
| | | | | | | |
| 7. DESCRIPTION OF PROJECT | | | | | | |
| The project includes purchase of computers, uninterruptibl | e power supply ar | nd shredder. | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| 8. BENEFITS OF PROJECT | | | | | | |
| Improved operational efficiency. | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN | IT SPENT BEFOR | RE 2018 | | 9.3. A | MOUNT BUDGETED | |
| 9.1. TOTAL PROJECT COST TOTAL | FOREIGN | LOCA | | F | FOR 2018 | |
| 0.500 0.000 | 0.000 | 0.0 | 00 | L | 0.500 | |
| | RECT FOREIGN | | OTAL FINANCI | | 9.7 2018 AMOUN | |
| FOREIGN EXPENDITURE BY EXPENDITU THE EXECUTING AGENCY EXECUTING | | BY FC GRAN | REIGN LOANS | 5 | TO BE FINANCED FOREIGN LOANS | |
| 0.000 0.00 | | | 0.000 |] | 0.000 | |
| 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AM | OUNT TO BE | 9.10. | TOTAL AMOUN | - NT TO | 9.11. 2018 AMOU | NT |
| | BY CENTRAL | | NANCED BY OT | THER | TO BE FINANCED | |
| GOVERNMENT GOVERNME 0.500 0.50 | | LOCA | L AGENCIES | ٦ | OTHER LOCAL A | GENCIES |
| | J | | 0.000 | | 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE T | OTAL | PRE 20 |)16 | 2016 | 2017 | 2018 |
| | 0.000 | 0.000 | | 0.000 | 0.000 | 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN | IT | 9.14. SOU | RCES OF LOC | AL (NON (| GOVERNMENT) | |
| PRE 2016 2016 2017 | | FINANCIN | G IN 2017 | | | |
| 0.000 0.000 0.000 |) | Nil | | | | |
| 10. EMPLOYMENT IMPACT OF THE PROJECT | | L | | | | |
| 10.1. NUMBER OF SKILLED WORKERS TO BE | | 10.2. NUM | IBER OF UNSK | ILLED WO | ORKERS TO BE | |
| EMPLOYED IN 2018 | * | EMPLOYE | D IN 2018 | | * |] |
| | Work | | | | | |

| | | | REF: 93 |
|---|-------------------------------|--|----------------------------|
| | | | AGENCY CODE NUMBER |
| | | | 26 |
| | | | |
| PROGRAMME | | ANK SCORE | SECTOR CODE NUMBER |
| 261 - Policy Development and Administration | on | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SSIFICATION | 3. REGION |
| Land Transport | | Critical | 4 |
| | | | Demerara/Mahaica |
| | | | |
| 4. EXECUTING AGENCY | 5. STAT | rus | 6. PLANNED DURATION |
| MINISTRY OF NATURAL RESOURCES | New | 1 | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails purchase of vehicle, AT | √s, boat and outboard engine. | | |
| | | | |
| | | | |
| | _ | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved transportation. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 9 | .3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 29.100 | 0.000 0.000 | 0.000 | 29.100 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN LOANS | TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY 0.000 | GRANTS 0.000 | FOREIGN LOANS/GRANTS 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT TO | 0 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY OTHER | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 29.100 | 29.100 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | TOTAL | | 0.0017.0010 |
| SOURCE Nil | TOTAL 0.000 | PRE 2016 201 0.000 0.00 | |
| | · | · | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL (N FINANCING IN 2017 | ION GOVERNMENT) |
| PRE 2016 2016 | 2017 | Nil | |
| 0.000 0.000 | 0.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSKILLEI | |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 2018 | 0 |

| | | | | | RE | F: 94 |
|--|--------------------------------|---------------------|----------------|------------|----------------|------------|
| | | | | | AGENCY CO | DE NUMBER |
| | | | | | | 26 |
| | | | | | | |
| PROGRAMME | R | ANK | SCORE | | SECTOR CO | DE NUMBER |
| 261 - Policy Development and Administration | | 1 | 180 | | | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | | 3. RE | GION | |
| Furniture and Equipment | | Critical | | 4 | | 7 |
| | | | | De | merara/Mahaica | |
| | | | | | | |
| 4. EXECUTING AGENCY | 5. STAT | US | | 6. | PLANNED DURA | TION |
| MINISTRY OF NATURAL RESOURCES | New | | | | From | 01-Jan-18 |
| | | | | | То | 31-Dec-18 |
| | | | | | | |
| 7. DESCRIPTION OF PROJECT | | | | | | |
| The project entails purchase of furniture and equipn | nent for head office and | Petroleum and | d Compliance d | epartments | 3. | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| 8. BENEFITS OF PROJECT | | | | | | |
| Improved operational efficiency. | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.2. A | MOUNT SPENT BEFOR | RE 2018 | | 9.3. AN | IOUNT BUDGET | ED |
| 9.1. TOTAL PROJECT COST TOT | AL FOREIGN | LOCAL | | F | OR 2018 | |
| 50.000 0.0 | 000 0.000 | 0.00 | 00 | | 50.000 | |
| 9.4. TOTAL DIRECT 9.5 20 | 18 DIRECT FOREIGN | 9.6 TC | TAL FINANCIN | IG | 9.7 2018 AMO | JNT |
| | NDITURE BY THE UTING AGENCY | | REIGN LOANS | | TO BE FINANC | |
| 0.000 | 0.000 | GRAN | 0.000 |] | FOREIGN LOA | NS/GRAINTS |
| 9.8. TOTAL AMOUNT TO BE 9.9. 2 | 018 AMOUNT TO BE | 9.10 7 | FOTAL AMOUN | | 9.11. 2018 AMC | |
| | ICED BY CENTRAL | | IANCED BY OT | | TO BE FINANC | |
| GOVERNMENT GOVE | RNMENT | LOCAL | AGENCIES | _ | OTHER LOCAL | AGENCIES |
| 50.000 | 50.000 | | 0.000 |] | 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING | | | | | | |
| SOURCE | TOTAL | PRE 20 ⁻ | | 2016 | 2017 | 2018 |
| Nil | 0.000 | 0.000 | | 0.000 | 0.000 | 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL GOVER | RNMENT | 9.14. SOUF | RCES OF LOCA | AL (NON G | OVERNMENT) | |
| PRE 2016 2016 | 2017 | FINANCING | S IN 2017 | | | |
| 0.000 0.000 | 0.000 | Nil | | | | |
| 10. EMPLOYMENT IMPACT OF THE PROJECT | | | | | | |
| 10.1. NUMBER OF SKILLED WORKERS TO BE | | 10.2. NUM | BER OF UNSKI | LLED WO | RKERS TO BE | |
| EMPLOYED IN 2018 | 0 | EMPLOYED | 0 IN 2018 | | 0 | |

| | | | REF: 95 AGENCY CODE NUMBER 26 |
|--|---|---|--|
| | | | SECTOR CODE NUMBER |
| PROGRAMME 261 - Policy Development and Administration | | ANK SCORE | 10 |
| | | | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Forest Carbon Partnership Project | | Critical | 1 - 10 National |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF NATURAL RESOURCES | On-c | joing | From 01-Jan-14 To 31-Dec-19 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails provision for: 1. Establishing an enabling framework for F 2. Capacity building. | Reducing Emissions from Defore | station and Forest Degradation |) (REDD+). |
| 8. BENEFITS OF PROJECT | | | |
| Inproved REDD+ readiness. Prepared Guyana REDD+ strategy. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 798.000 | 50.000 50.000 | 0.000 | 120.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT | 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES | TO BE FINANCED BY FOREIGN LOANS/GRANTS 120.000 TO 9.11. 2018 AMOUNT |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL 798.000 | | 2016 2017 2018 0.000 50.000 120.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL | |
| | | FINANCING IN 2017 | |
| PRE 2016 2016 0.000 0.000 | 2017 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | L | |
| 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSKIL EMPLOYED IN 2018 | LED WORKERS TO BE |

| | | | REF: 96 |
|---|---|---|--------------------------------------|
| | | | |
| | | | 26 |
| | | | |
| PROGRAMME | F | ANK SCORE | SECTOR CODE NUMBER |
| 261 - Policy Development and Administration | on | 1 180 | 17 |
| 1. PROJECT TITLE | 2 CLA | SSIFICATION | 3. REGION |
| Forest Inventory Study | | Critical | 1 - 10 |
| | | | National |
| | | | |
| 4. EXECUTING AGENCY | 5. STA | TUS | 6. PLANNED DURATION |
| MINISTRY OF NATURAL RESOURCES | Nev | | From 01-Jan-18 |
| | | | To 31-Dec-20 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails provision for forest inven | ntory study. | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT Improved forest management. | | | |
| improved local management. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFC | | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 624.000 | TOTAL FOREIGN | LOCAL | FOR 2018 50.000 |
| | 0.000 | 0.000 | 30.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE | 9.6 TOTAL FINANCING BY FOREIGN LOANS | 9.7 2018 AMOUNT TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT T | FO 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY OTHE | |
| GOVERNMENT 624.000 | GOVERNMENT 50.000 | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 024.000 | 50.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 2016 20 | 016 2017 2018 |
| Nil | 0.000 | 0.000 0.0 | |
| | | | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GUVERNMENT | 9.14. SOURCES OF LOCAL (FINANCING IN 2017 | |
| PRE 2016 2016 | 2017 | Nil | |
| 0.000 0.000 | 0.000 | | |
| | | | |
| | | | |
| 10. EMPLOYMENT IMPACT OF THE PRC 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSKILLE EMPLOYED IN 2018 | ED WORKERS TO BE |

| | | | REF: 97 AGENCY CODE NUMBER 26 |
|---|--|---|--|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 261 - Policy Development and Administration | on | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Oil and Gas Sector Development Programm | ne | Critical | 1 - 10 National |
| 4. EXECUTING AGENCY | 5. STA1 | US | 6. PLANNED DURATION |
| MINISTRY OF NATURAL RESOURCES | New | | From 01-Jan-18 To 31-Dec-23 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes provision for: Policy, strategy, action plan, legal and reg Sovereign Wealth Fund. Expansion of gas to power study. Institutional strengthening and capacity b | | d Gas sector. | |
| 8. BENEFITS OF PROJECT | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2,283.840 | 9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 0.000 0.000 | RE 2018 LOCAL 0.000 | 9.3. AMOUNT BUDGETED FOR 2018 30.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 2,283.840 | |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 | 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDA IDB | TOTAL 2,080.000 203.840 | PRE 2016 0.000 0.000 | 2016 2017 2018 0.000 0.000 10.000 0.000 0.000 20.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOC | AL (NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 | FINANCING IN 2017 | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSK EMPLOYED IN 2018 | ILLED WORKERS TO BE |

| | | | | REF: 98 |
|---|---------------------------------------|---------------------|-------------------------|---|
| | | | | AGENCY CODE NUMBER |
| | | | | 32 |
| | | | | |
| PROGRAMME | | RANK | SCORE | |
| 321 - Policy Development and Administrati | on | 1 | 180 | |
| 1. PROJECT TITLE | 2 | . CLASSIFICATION | I 3 | REGION |
| Government Buildings | | Critical | | 4 |
| | | | | Demerara/Mahaica |
| | | | | |
| 4. EXECUTING AGENCY | 5 | . STATUS | | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC INFRASTRUCTUR | E | On-going | | From 01-Jan-16 |
| | | | | To 31-Dec-18 |
| | | | | |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project entails: | | | | |
| Payment of retention. Completion of Document Centre, Works | Services Group, Old Sea | a Defence, DeWinkle | e, Accounts, Boskalis a | and Transport and Harbours |
| Department Sports Club buildings. 3. Rehabilitation of Echillibar Villas. | ., | , | | |
| | | | | |
| | | | | |
| 8. BENEFITS OF PROJECT Improved accommodation. | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT | | | 3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | | REIGN LOCA | | FOR 2018 |
| 500.562 | 388.891 0 | 0.000 388 | .891 | 111.671 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOR | | OTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY TH EXECUTING AGENCY | | OREIGN LOANS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO | O BE 9.10. | TOTAL AMOUNT TO | 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTR | | NANCED BY OTHER | TO BE FINANCED BY |
| GOVERNMENT | GOVERNMENT | LOCA | AL AGENCIES | OTHER LOCAL AGENCIES |
| 500.562 | 111.671 | | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | | |
| SOURCE | TOTAL | PRE 20 | | |
| Nil | 0.000 | 0.00 | 0 0.000 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | . GOVERNMENT | | JRCES OF LOCAL (NO | ON GOVERNMENT) |
| PRE 2016 2016 | 2017 | | G IN 2017 | |
| 0.000 198.891 | 190.000 | Nil | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | | | |
| 10.1. NUMBER OF SKILLED WORKERS | ТО ВЕ | 10.2. NUN | BER OF UNSKILLED | WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYE | D IN 2018 | * |
| | * Contract Work | | | |

| | | | REF: 99 |
|---|---|--|---|
| | | | AGENCY CODE NUMBER |
| | | | 32 |
| | | | |
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 321 - Policy Development and Administratio | n | 379 153 | |
| 1. PROJECT TITLE | 2. CLAS | SSIFICATION | 3. REGION |
| Furniture and Equipment | | Other | 4 |
| | | | Demerara/Mahaica |
| | | | |
| 4. EXECUTING AGENCY | 5. STAT | rus | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC INFRASTRUCTURI | New | , | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails purchase of furniture and | l equipment. | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved operational efficiency. | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST | 9.2. AMOUNT SPENT BEFO TOTAL FOREIGN | LOCAL 9 | .3. AMOUNT BUDGETED FOR 2018 |
| 3.000 | 0.000 0.000 | 0.000 | 3.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN LOANS | TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT TO | |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY OTHER LOCAL AGENCIES | R TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 3.000 | 3.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL | PRE 2016 201 | 6 2017 2018 |
| Nil | 0.000 | 0.000 0.00 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL (N | ION GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | L | |
| 10.1. NUMBER OF SKILLED WORKERS T | | 10.2. NUMBER OF UNSKILLEI | D WORKERS TO BE |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 2018 | 0 |

| | | | REF: 100 |
|---|---|--|---|
| | | | AGENCY CODE NUMBER |
| | | | 32 |
| | | | |
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 321 - Policy Development and Administratio | n | 371 157 | 17 |
| 1. PROJECT TITLE | 2. CLAS | SSIFICATION 3. | REGION |
| Furnishings - Government Quarters | | Other | 4 |
| | | | Demerara/Mahaica |
| | | | |
| 4. EXECUTING AGENCY | 5. STAT | TUS | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC INFRASTRUCTURI | E | , | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes purchase of beds, suite | e, dining sets, stoves and refrige | erators. | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved accommodation. | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST | 9.2. AMOUNT SPENT BEFO TOTAL FOREIGN | LOCAL 9.3 | B. AMOUNT BUDGETED FOR 2018 |
| 3.600 | 0.000 0.000 | 0.000 | 3.600 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN LOANS | TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT TO | 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY OTHER LOCAL AGENCIES | TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 3.600 | 3.600 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL | PRE 2016 2016 | 2017 2018 |
| Nil | 0.000 | 0.000 0.000 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL (NO | ON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | L | |
| 10.1. NUMBER OF SKILLED WORKERS T | | 10.2. NUMBER OF UNSKILLED | WORKERS TO BE |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 2018 | 0 |

| | | | REF: 101 |
|--|--|----------------------------|---|
| | | | AGENCY CODE NUMBER |
| | | | |
| PROGRAMME | | RANK SCORE | SECTOR CODE NUMBER |
| 321 - Policy Development and Administrati | on | 1 180 | 05 |
| 1. PROJECT TITLE | 2. CL | ASSIFICATION | 3. REGION |
| Electrification Programme | | Critical | 1 - 10 |
| | | | National |
| | | | |
| 4. EXECUTING AGENCY | 5. ST | ATUS | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC INFRASTRUCTUF | RE Or | n-going | From 01-Jan-10 To 31-Dec-18 |
| | | | 10 ST-DE0-10 |
| | | | |
| 7. DESCRIPTION OF PROJECT | d la an du stinn international | | |
| The project entails energy conservation an 1. Rehabilitation of low voltage distribution | | | |
| 2. Provision for capacity building. | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved living conditions. Improved efficiency in generation, transr | nission and distribution of elec | tricity. | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEF | ORE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | | FOR 2018 |
| 1,025.000 | 824.541 824.54 | 0.000 | 200.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIG | | |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LOANS GRANTS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 1,025.000 | 200.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUN | T TO 9.11. 2018 AMOUNT |
| | FINANCED BY CENTRAL | BE FINANCED BY OT | |
| GOVERNMENT 0.000 | GOVERNMENT 0.000 | LOCAL AGENCIES | 0.000 |
| | | 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| IDB | 1,025.000 | 407.169 | 33.553 383.819 200.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCA | L (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | · |
| 0.000 0.000 | 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | JECT | L | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSKI | LLED WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYED IN 2018 | * |
| | | | |

| | | | REF: 102 AGENCY CODE NUMBER |
|---|---|--|---|
| | | | 32 |
| PROGRAMME | D | ANK SCORE | SECTOR CODE NUMBER |
| 321 - Policy Development and Administration | | 1 180 | 05 |
| | | | |
| 1. PROJECT TITLE | 2. CLAS | SSIFICATION Critical | 3. REGION |
| Lethem Power Company | | Childan | Upper Takutu/Upper Essequibo |
| 4. EXECUTING AGENCY | 5. STAT | -US | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC INFRASTRUCTUR | | | From 01-Jan-18 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes: 1. Extension of distribution network at Moco 2. Upgrading of distribution network at St. Ig | | nd. | |
| BENEFITS OF PROJECT Improved operational efficiency and electric | ity distribution. | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 25.000 | 9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 0.000 0.000 | RE 2018 LOCAL 0.000 | 9.3. AMOUNT BUDGETED FOR 2018 25.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL CONFERNMENT | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL | 9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT | TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 IT TO 9.11. 2018 AMOUNT THER TO BE FINANCED BY |
| GOVERNMENT 25.000 | GOVERNMENT 25.000 | LOCAL AGENCIES | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL | PRE 2016 | 2016 2017 2018 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCA | AL (NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 0.000 | FINANCING IN 2017 | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSK EMPLOYED IN 2018 | ILLED WORKERS TO BE |

| | | | REF: 103 AGENCY CODE NUMBER |
|--|--|---|---|
| | | | 32 |
| PROGRAMME | P | ANK SCORE | SECTOR CODE NUMBER |
| 321 - Policy Development and Administration | | 1 180 | 05 |
| | | | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Hinterland Electrification | | Critical | 1 - 10 National |
| 4. EXECUTING AGENCY | 5. STAT | -us | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC INFRASTRUCTUR | | joing | From 01-Jan-17 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails; 1. Completion of Solar Farm at Mabaruma. 2. Rehabilitation of distribution network stru | cture at Port Kaituma river cross | ing. | |
| 8. BENEFITS OF PROJECT | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | - | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 435.100 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 435.100 | 369.600 0.000 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 65.500 | 369.600 9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 | TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 FTO 9.11. 2018 AMOUNT |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | | 2016 2017 2018 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | | 9.14. SOURCES OF LOCA | |
| | | FINANCING IN 2017 | |
| PRE 2016 2016 0.000 0.000 | 2017 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | |
| 10. EMPLOTMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSKIL EMPLOYED IN 2018 | LED WORKERS TO BE |

| | | | REF: 104 AGENCY CODE NUMBER 32 |
|--|--|---|--|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 321 - Policy Development and Administration | on | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION 3. | REGION |
| Power Utility Upgrade Programme | | Critical | 1 - 10 National |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC INFRASTRUCTUR | E On-g | ioing | From 01-Jan-14 To 31-Dec-19 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes: 1. Provision for loss reduction. 2. Rehabilitation and upgrading of distribution 3. Upgrade/relocation of distribution transfor 4. Implementation of systems management 5. Institutional strengthening. | rmers. | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved living conditions. Improved efficiency in generation, transm Improved operational efficiency and man | | ity. | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 9.3. | AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 13,431.184 | TOTAL FOREIGN 3,747.430 3,747.430 | LOCAL | FOR 2018 2,000.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 | 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 13,431.184 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 | 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 2,000.000 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU | TOTAL 7,829.484 5,601.700 | PRE 2016 2016 51.353 218.183 162.579 218.183 | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL (NOI | N GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 | FINANCING IN 2017 Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRC 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSKILLED V EMPLOYED IN 2018 | VORKERS TO BE |

| | | | REF: 105 AGENCY CODE NUMBER 32 |
|---|--|--|---|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 321 - Policy Development and Administration | n | 1 180 | 05 |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Sustainable Energy Programme | | Critical | 1 - 10 National |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC INFRASTRUCTUR | E On-g | oing | From 01-Jan-14 To 31-Dec-19 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails provision for: 1. Procurement and installation of photovolt 2. Institutional strengthening. | aic systems in hinterland and co | astal locations. | |
| 8. BENEFITS OF PROJECT | | | |
| Improved operational efficiency. Improved quality energy access. | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFOR | RE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 1,040.000 | 157.831 157.831 | 0.000 | 194.163 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.6 TOTAL FINANC BY FOREIGN LOAN GRANTS 1,040.000 | |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT | 9.10. TOTAL AMOL BE FINANCED BY C LOCAL AGENCIES | |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 7.903 145.000 194.163 |
| 9.13. AMOUNT FINANCED BY CENTRAL | | | CAL (NON GOVERNMENT) |
| | | FINANCING IN 2017 | CAL (NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | <u> </u> | L | |
| 10.1. NUMBER OF SKILLED WORKERS T EMPLOYED IN 2018 | | 10.2. NUMBER OF UNS EMPLOYED IN 2018 | KILLED WORKERS TO BE |

| | | | REF: 106 AGENCY CODE NUMBER 32 |
|--|--|--|---|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 321 - Policy Development and Administration | on | 1 180 | 05 |
| 1. PROJECT TITLE | | SIFICATION | 3. REGION |
| Renewable Energy Improvement - Power S | System Project | Critical | 1 - 10 National |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC INFRASTRUCTUR | E | | From 01-Jan-18 To 31-Dec-21 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Enhancing of sub-station equipment and 2. Provision for photovoltaic and energy ma | | | |
| 8. BENEFITS OF PROJECT | | | |
| Inproved transmission and distribution c Increased use of clean energy alternative PROJECT FINANCING (G\$ Million) | | RF 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 3,120.000 | 0.000 0.000 | 0.000 | 100.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 3,120.000 | G 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 100.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL | 9.10. TOTAL AMOUNT BE FINANCED BY OTH | IER TO BE FINANCED BY |
| GOVERNMENT 0.000 | GOVERNMENT 0.000 | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE JAPAN | TOTAL 3,120.000 | | 2016 2017 2018 0.000 0.000 100.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCA | L (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSKIL EMPLOYED IN 2018 | LED WORKERS TO BE |

| | | | | REF: 107 |
|--|---------------------------------------|----------------|---------------------------------|---|
| | | | | AGENCY CODE NUMBER |
| | | | | 32 |
| | | DANK | SCORE | SECTOR CODE NUMBER |
| PROGRAMME 322 - Public Works | | RANK | 180 | 07 |
| | | | | |
| 1. PROJECT TITLE Demerara Harbour Bridge | 2. | CLASSIFICATION | N 3. | REGION |
| | | | | Demerara/Mahaica |
| | | | | |
| 4. EXECUTING AGENCY | 5. | STATUS | | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC INFRASTRUCTUR | E | New | | From 01-Jan-18 |
| | | | | To 31-Dec-18 |
| | | | | |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project entails provision for bridge. | | | | |
| | | | | |
| | | | | |
| | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| Improved transportation and accessibility. | | | | |
| | | | | |
| | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT | BEFORE 2018 | 9.3. | AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | | EIGN LOCA | | FOR 2018 |
| 5.000 | 0.000 0 | .000 0.1 | 000 | 5.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOR | | TOTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY TH EXECUTING AGENCY | | OREIGN LOANS NTS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO | OBE 9.10. | TOTAL AMOUNT TO | 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTR GOVERNMENT | | INANCED BY OTHER AL AGENCIES | TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 5.000 | 5.000 | | 0.000 | 0.000 |
| | L | . <u>L</u> | | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 2 | 016 2016 | 2017 2018 |
| Nil | 0.000 | 0.00 | 0.000 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOU | JRCES OF LOCAL (NO | N GOVERNMENT) |
| PRE 2016 2016 | 2017 | - | IG IN 2017 | |
| 0.000 0.000 | 0.000 | Nil | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | L | | |
| 10.1. NUMBER OF SKILLED WORKERS | ТО ВЕ | 10.2. NU | MBER OF UNSKILLED \ | |
| EMPLOYED IN 2018 | * | EMPLOYE | ED IN 2018 | * |
| | * Contract Work | | | |

| | | | REF: 108 AGENCY CODE NUMBER 32 |
|---|--|--|--------------------------------------|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 322 - Public Works | | 1 180 | 07 |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Infrastructural Development | | Critical | 1 - 10 National |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC INFRASTRUCTUR | E On-g | loing | From 01-Jan-17 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Payment of retention. 2. Completion of geometric improvement al 3. Provision for highway lighting. | Liliendaal. | | |
| 8. BENEFITS OF PROJECT | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO TOTAL FOREIGN | RE 2018 9 LOCAL | .3. AMOUNT BUDGETED FOR 2018 |
| 720.100 | 607.100 0.000 | 607.100 | 113.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 720.100 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 113.000 | 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHEF LOCAL AGENCIES 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE Nil | TOTAL 0.000 | PRE 2016 201 0.000 0.00 | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL (N | ION GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 607.100 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSKILLE EMPLOYED IN 2018 | D WORKERS TO BE |

| AGENCY COUR NUMBER 37 PROGRAMME SECTOR CODE NUMBER 322-Public Works 07 1. PROJECT TITLE 2. CLASS/IFICATION 3. REGION 4. EXECUTING AGENCY 6. STATUS 6. PLANNED DURATION 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF PUBLIC INFRASTRUCTURE 0n-going 7. DESCRIPTION OF PROJECT 7. DESCRIPTION OF PROJECT 1. Improved access. 7. DESCRIPTION OF PROJECT 1. Improved access. 2. Reduced traffic conguston. 8. Reduced traffic conguston. 3. Reduced traffic conguston. 3. Reduced traffic conguston. 9. S. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL FOREIGN LOCAL FOR 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL DRECT TOTAL FOREIGN BIS TOTAL FINANCING 9.7 2018 AMOUNT 9.4. TOTAL LDRECT EXTENDTURE BY THE EXTENDTURE BY THE DE FINANCED BY CONCERNATIS POREIGN LOANS POREIGN LOANS 9.12 SOURCE OF FOREIGN FINANCING 9.3. 2018 AMOUNT TO BE 9.1. 2018 AMOUNT POREIGN LOANS POREIGN LOANS 9.12 SOURCE OF FOREIGN FINANCING 9.3. 2018 | | | | REF: 109 |
|--|--|--|--|---|
| PROGRAMME RANK SCORE 07 322 - Public Works 1 180 07 L PROLECT TITLE 2. CLASSIFICATION 3. REGION East Bank - East Coast Demerara Road Linkage Critical Important Adminica 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION NINISTRY OF PUBLIC INFRASTRUCTURE On-going From 01-Sep-19 31-Dec-19 7. DESCRIPTION OF PROJECT To 5. STATUS 6. PLANNED DURATION 8. BENEFITS OF PROJECT The project entails provision for design and construction of bypass road from Ogle to Great Diamond. 0. Sep-19 To 0. Sep-19 31-Dec-19 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN 0.000 0.000 9.1. TOTAL DROJECT COST TOTAL FOREIGN 9.4. TOTAL PROJECT FOREIGN 9.4. TOTAL PROJECT COST 11. TOTAL DROJECT COST TOTAL FOREIGN 9.4. TOTAL PROJECT COST TOTAL FOREIGN LOCAL 9.7. 2018 AMOUNT 9.4. TOTAL DROJECT COST 0.000 0.000 0.000 210.000 210.000 210.000 210.000 210.000 210.000 <td></td> <td></td> <td></td> <td>AGENCY CODE NUMBER</td> | | | | AGENCY CODE NUMBER |
| 322 - Public Works 1 180 07 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION East Bank - East Coast Demerara Road Linkage Critical 4 | PROCRAMME | D | | SECTOR CODE NUMBER |
| East Bank - East Coast Demerara Road Linkage Critical 4 Demerara/Mahaica Demerara/Mahaica 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF PUBLIC INFRASTRUCTURE On-going From 01.Sap.15 31-Dec-19 7. DESCRIPTION OF PROJECT To 31-Dec-19 8. BENEFITS OF PROJECT Improved access. S. Status 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL DRECT On-going FOR 2018 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL DRECT On-going Improved access. FOR 2018 9.4. TOTAL DRECT 9.5. 2016 DIRECT FOREION LOCAL FOR 2018 9.4. TOTAL DRECT 9.5. 2016 DIRECT FOREION S. GTAL FINANCING 9.7.2018 AMOUNT 7 DE EFINANCED BY CENTRAL GOVERNMENT S. FOREION LOANS/GRANTS FOREION LOANS/GRANTS 0.000 10.400.000 9.11.2018 AMOUNT FOR 2016 2016 2017 2018 9.3. TOTAL MOUNT TO BE 9.9. 2018 MOUNT TO BE 9 | | | | 07 |
| East Bank - East Coast Demerara Road Linkage Critical 4 Demerara/Mahaica Demerara/Mahaica 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF PUBLIC INFRASTRUCTURE On-going From 01.Sap.15 31-Dec-19 7. DESCRIPTION OF PROJECT To 31-Dec-19 8. BENEFITS OF PROJECT Improved access. S. Status 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL DRECT On-going FOR 2018 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL DRECT On-going Improved access. FOR 2018 9.4. TOTAL DRECT 9.5. 2016 DIRECT FOREION LOCAL FOR 2018 9.4. TOTAL DRECT 9.5. 2016 DIRECT FOREION S. GTAL FINANCING 9.7.2018 AMOUNT 7 DE EFINANCED BY CENTRAL GOVERNMENT S. FOREION LOANS/GRANTS FOREION LOANS/GRANTS 0.000 10.400.000 9.11.2018 AMOUNT FOR 2016 2016 2017 2018 9.3. TOTAL MOUNT TO BE 9.9. 2018 MOUNT TO BE 9 | 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| MINISTRY OF PUBLIC INFRASTRUCTURE On-going From 01-Sep-15 31-Dec-19 7. DESCRIPTION OF PROJECT To 31-Dec-19 7. DESCRIPTION OF PROJECT 1. Improved access. 2. 8. BENEFITS OF PROJECT 2. Reduced frame 9.3. AMOUNT BUDGETED 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 10.600.000 0.000 0.000 310.000 310.000 9.4. TOTAL DRACT COST TOTAL FOREIGN LOCAL FOR 2018 THE EXECUTING AGENCY 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING GS MOUNT 70 BE FINANCED BY 9.4. TOTAL DRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING S 70 BE FINANCED BY PREENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY 11. BUDGET DO BY 0.000 10.000 210.000 210.000 9.8. TOTAL AMOUNT TO BE 9.9.2 018 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIS 20000 0.000 0.000 0.000 0.000 20000 210.000 | East Bank - East Coast Demerara Road Link | kage | Critical | |
| 7. DESCRIPTION OF PROJECT The project entails provision for design and construction of bypass road from Ogle to Great Diamond. 8. BENEFITS OF PROJECT 1. Improved access. 2. Reduced travel time. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 10.600.000 0.000 0.000 0.000 0.000 0.000 0.000 9.4. TOTAL DRECT 11. TOTAL PROJECT COST 10.600.000 0.000 <td>4. EXECUTING AGENCY</td> <td>5. STAT</td> <td>US</td> <td>6. PLANNED DURATION</td> | 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| The project entails provision for design and construction of bypass road from Ogle to Great Diamond. | MINISTRY OF PUBLIC INFRASTRUCTURE | On- <u>c</u> | loing | · · · |
| 8. BENEFITS OF PROJECT 1. Improved access. 2. Reduced traffic congestion. 3. Reduced traffic congestion. 3. Reduced traffic congestion. 3. Reduced travel time. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT POREIGN EXPENDITURE BY EXPENDITURE BY THE PSPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY TOBE FINANCED BY CONTAL MOUNT TO BE FINANCED BY ONERINA DOWNT 9.10.000 0.000 0.000 0.000 0.010 0.010 210.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER 0.11. 2018 AMOUNT GOVERNMENT UCAL AGENCIES TO BE FINANCED BY CENTRAL OTHER LOCAL AGENCIES GOVERNMENT ID.400.000 0.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING 0.016 2017 2018 2016 < | 7. DESCRIPTION OF PROJECT | | | |
| 1. Improved access. 2. Reduced traffic congestion. 3. Reduced traffic congestion. 3. Reduced travel time. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 10.600.000 0.000 0.000 0.000 310.000 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN EXPENDITURE BY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 10.400.000 210.000 210.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT DOAD 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 10.01A 10.400.000 0.000 0.000 0.000 20.000 210.000 9.12 SOURCE OF FOREIGN FINANCING | | construction of bypass road from | n Ogle to Great Diamond. | |
| 2. Réduced traffic congestion. 3. Reduced travel time. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 10.600.000 0.000 0.000 0.000 310.000 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN S.6 TOTAL FINANCING 9.7 2018 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 10.400.000 210.000 9.11. 2018 AMOUNT 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. COTAL AMOUNT TO 9.11. 2018 AMOUNT GOVERNMENT GOVERNMENT LOCAL AGENCIES TO BE FINANCED BY 200.000 100.000 0.000 0.000 2017 2018 SOURCE FOREIGN FINANCING 0.000 0.000 20.000 210.000 9.12 SOURCE OF FOREIGN FINANCING 0.000 0.000 | 8. BENEFITS OF PROJECT | | | |
| 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 10,600.000 0.000 0.000 0.000 310.000 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY 0.000 0.000 0.000 10,400.000 210.000 210.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT GOVERNMENT GOVERNMENT GOVERNMENT 0.100 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING TOTAL PRE 2016 2017 2018 INDIA 10,400.000 0.000 0.000 0.000 210.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017 PRE 2016 2016 2017 0.000 0.000 | 2. Reduced traffic congestion. | | | |
| 10.600.0000.0000.0000.000310.0009.4. TOTAL DIRECT9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS9.7 2018 AMOUNT TO BE FINANCED BY TO BE FINANCED BY TO DE FINANCED BY 10,400.0009.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT DE FINANCED BY OTHER DE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES9.12 SOURCE OF FOREIGN FINANCING SOURCETOTAL | 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 S | 9.3. AMOUNT BUDGETED |
| 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 10.400.000 210.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 200.000 100.000 0.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2016 2017 2018 SOURCE TOTAL 10.400.000 0.000 0.000 210.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2016 2016 2017 0.000 0.000 10.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017 PRE 2016 2016 2017 NII NII 0.000 0.000 <td></td> <td></td> <td></td> <td></td> | | | | |
| FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY 0.000 0.000 210.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT GOVERNMENT GOVERNMENT 0.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING TOTAL PRE 2016 2017 2018 SOURCE TOTAL 10,400.000 0.000 0.000 210.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCE OF LOCAL (NON GOVERNMENT) 9.14. SOURCE OF LOCAL (NON GOVERNMENT) 9.14. SOURCE OF LOCAL (NON GOVERNMENT) PRE 2016 2016 2017 2018 201.000 210.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017 PRE 2016 2016 2017 NII NII 10.000 10.2. NUMBER OF UNSKILLED WORKERS TO BE | 10,600.000 | 0.000 0.000 | 0.000 | 310.000 |
| FINANCED BY CENTRAL GOVERNMENT FINANCED BY CENTRAL GOVERNMENT BE FINANCED BY OTHER LOCAL AGENCIES TO BE FINANCED BY OTHER LOCAL AGENCIES 200.000 100.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2016 2017 2018 INDIA 10,400.000 0.000 0.000 0.000 210.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2016 2016 2017 0.000 0.000 10.2017 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE | FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LOANS GRANTS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| SOURCE TOTAL PRE 2016 2016 2017 2018 INDIA 10,400.000 0.000 0.000 0.000 210.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2016 2016 2017 0.000 0.000 10.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE | FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY OTHEI LOCAL AGENCIES | R TO BE FINANCED BY OTHER LOCAL AGENCIES |
| PRE 2016 2016 2017 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE | SOURCE | | | |
| PRE 2016 2016 2017 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT Nil 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE | 9.13. AMOUNT FINANCED BY CENTRAL (| GOVERNMENT | | NON GOVERNMENT) |
| 10.1. NUMBER OF SKILLED WORKERS TO BE | | | | |
| | | | | |
| | | U BE | | |

| | | | | | | REF: 11 | |
|--|-------------------------------------|-----------------------|----------------------|------------------------------|----------|---|-----|
| | | | | | | AGENCY CODE NUMBE | R |
| | | DANK | | 800DF | | SECTOR CODE NUMBE | R |
| PROGRAMME 322 - Public Works | | RANK | 1 | SCORE 180 | | 08 | |
| 1. PROJECT TITLE | | 2. CLASSIFI | | | 3. RE | | |
| Dredging | | | Critical | | _ | 10 | |
| | | | | | Na | tional | |
| | | | | | | | |
| 4. EXECUTING AGENCY | | 5. STATUS | - | | 6. | PLANNED DURATION | 4 7 |
| MINISTRY OF PUBLIC INFRASTRUCTUF | (E | On-going |] | | | From 01-Jan-2 To 31-Dec-2 | |
| | | | | | | | |
| 7. DESCRIPTION OF PROJECT | | | | | | | |
| The project entails: 1. Completion of docking of Baramani, Spl 2. Rehabilitation of MD Steve 'N', Kakabell 3. Provision for pilot launch. | | | | | | | |
| 8. BENEFITS OF PROJECT | | | | | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST | 9.2. AMOUNT SPE TOTAL F | NT BEFORE 2 OREIGN | 2018 LOCAL | | | NOUNT BUDGETED OR 2018 | |
| 951.500 | 581.500 | 0.000 | 581.5 | 500 | | 370.000 | |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT F EXPENDITURE BY | | |)TAL FINANCIN REIGN LOANS | G | 9.7 2018 AMOUNT TO BE FINANCED BY | |
| THE EXECUTING AGENCY | EXECUTING AGEN | | GRAN | TS | | FOREIGN LOANS/GRANTS | 6 |
| 0.000 | 0.000 | | | 0.000 | | 0.000 | |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.9. 2018 AMOUNT FINANCED BY CEN | | | FOTAL AMOUN | | 9.11. 2018 AMOUNT TO BE FINANCED BY | |
| GOVERNMENT | GOVERNMENT | _ | LOCAL | AGENCIES | | OTHER LOCAL AGENCIES | |
| 951.500 | 370.000 | | | 0.000 | | 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | | PRE 201 | 16 | 2016 | 2017 2018 | |
| Nil | 0.000 | | 0.000 | | 0.000 | 0.000 0.000 | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.1 | 14. SOUF | RCES OF LOCA | L (NON G | OVERNMENT) | |
| PRE 2016 2016 | 2017 | | | G IN 2017 | | | |
| 0.000 0.000 | 581.500 | Ni | | | | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | _ | | | | |
| 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | IO BE | |).2. NUME MPLOYED | BER OF UNSKII D IN 2018 | LLED WO | RKERS TO BE | |
| | * Contract Work | | | | | | |

| | | | | | | RE | F: 111 |
|--|-----------------------|----------------------|-------------------|---------------|----------|----------------------|------------|
| | | | | | | AGENCY CO | |
| | | | | | | | 32 |
| PROGRAMME | | RAN | к | SCORE | | SECTOR CO | ODE NUMBER |
| 322 - Public Works | | | 1 | 180 | | | 07 |
| 1. PROJECT TITLE | | 2. CLASSIF | ICATION | | 3. RE(| GION | |
| Bridges | | | Critical | | | 10 | |
| | | | | | INA | tional | |
| | | | | | | | |
| 4. EXECUTING AGENCY MINISTRY OF PUBLIC INFRASTRUCTUR | E | 5. STATUS On-goin | | | 6. | From | 01-Jan-17 |
| | | | - | | | То | 31-Dec-19 |
| | | | | | | | |
| 7. DESCRIPTION OF PROJECT | | | | | | | |
| The project entails: 1. Payment of retention. | | | | | | | |
| Completion of bridges at Lusignan, Bage Construction of bridges at Moruca and P | | e. | | | | | |
| | | | | | | | |
| 8. BENEFITS OF PROJECT | | | | | | | |
| Improved access. | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPE | | | | | | ED |
| 9.1. TOTAL PROJECT COST 717.073 | TOTAL F 340.050 | OREIGN 0.000 | LOCAL 340.0 | | F | OR 2018 187.023 | 3 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT I | FOREIGN | | | с С | 9.7 2018 AMO | UNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY | THE | BY FO | REIGN LOANS | | TO BE FINANC | CED BY |
| THE EXECUTING AGENCY | EXECUTING AGEN | NCY | GRAN [®] | TS 0.000 | | FOREIGN LOA 0.000 | NS/GRANTS |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUN | T TO BE | 9.10. | | гто | 9.11. 2018 AM | JUNT |
| FINANCED BY CENTRAL | FINANCED BY CE | | BE FIN | ANCED BY OTH | | TO BE FINANC | ED BY |
| GOVERNMENT 717.073 | GOVERNMENT 187.023 | _ | LOCAL | AGENCIES | | OTHER LOCAI | LAGENCIES |
| 9.12 SOURCE OF FOREIGN FINANCING | | | L | | | | |
| SOURCE | TOTAL | | PRE 20 | | 2016 | 2017 | 2018 |
| Nil | 0.000 | [| 0.000 | | 0.000 | 0.000 | 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | | | | L (NON G | OVERNMENT) | |
| PRE 2016 2016 | 2017 | _ | INANCING | 5 IIN 2017 | | | |
| | 340.050 | L | | | | | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS | | 1 | 0.2. NUM | BER OF UNSKIL | LED WOI | RKERS TO BF | |
| EMPLOYED IN 2018 | * | | | | | | * |
| | * Contract Work | | | | | | |

| PROGRAMME 322 - Public Works 1. PROJECT TITLE | | ANK SCORE 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | REF: 112 AGENCY CODE NUMBER 32 SECTOR CODE NUMBER 07 3. REGION |
|--|--|---|---|
| Miscellaneous Roads/Drainage | | Critical | 2 - 6 National |
| 4. EXECUTING AGENCY MINISTRY OF PUBLIC INFRASTRUCTUR | 5. STAT | | 6. PLANNED DURATION From 01-Jan-17 To 31-Dec-19 |
| 7. DESCRIPTION OF PROJECT The project includes: 1. Payment of retention. 2. Completion, construction and rehabilitation | on of roads and drains in Region | s 2, 3, 4, 5 and 6. | |
| 8. BENEFITS OF PROJECT 1. Improved access and living conditions. 2. Reduced traffic congestion. 3. Reduced travel time. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 3.931.510 | 9.2. AMOUNT SPENT BEFOR TOTAL FOREIGN 1,731.510 0.000 | RE 2018 LOCAL 1,731.510 | 9.3. AMOUNT BUDGETED FOR 2018 1,294.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3,931.510 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1,294.000 | 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT ⁻ BE FINANCED BY OTHE LOCAL AGENCIES 0.000 | 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2018 AMOUNT |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL 0.000 | | 016 2017 2018 000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL PRE 2016 2016 0.000 0.000 | GOVERNMENT 2017 1731.510 | 9.14. SOURCES OF LOCAL FINANCING IN 2017 Nil | (NON GOVERNMENT) |
| 10. EMPLOYMENT IMPACT OF THE PRC 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSKILL EMPLOYED IN 2018 | ED WORKERS TO BE |

| | | | REF: 113 AGENCY CODE NUMBER 32 |
|--|--|--|--|
| PROGRAMME | R/ | ANK SCORE | SECTOR CODE NUMBER |
| 322 - Public Works | | 1 180 | 07 |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Urban Roads/Drainage | | Critical | 1 - 10 National |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC INFRASTRUCTUR | E On-g | oing | From 01-Jan-17 To 31-Dec-19 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes: 1. Payment of retention. 2. Completion, construction and rehabilitation | on of roads and drains in Regions | s 1, 2, 4, 6, 7, 9 and 10. | |
| 8. BENEFITS OF PROJECT | | | |
| Improved access and drainage. Reduced traffic congestion. Reduced travel time. | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFOR | RE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 2,853.000 | 1,053.000 0.000 | 1,053.000 | 800.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE | 9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOU | S TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY O | |
| GOVERNMENT 2,853.000 | GOVERNMENT 800.000 | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL 0.000 | PRE 2016 | 2016 2017 2018 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOC | AL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 1053.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSK EMPLOYED IN 2018 | UILLED WORKERS TO BE |

| | | | REF: 114 AGENCY CODE NUMBER 32 |
|--|--|---|--|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 322 - Public Works | | 1 180 | 07 |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Highway Improvement East Coast Demerar | a | Critical | 4 Demerara/Mahaica |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC INFRASTRUCTUR | E On-g | joing | From 01-Jan-11 To 31-Dec-19 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes provision for: 1. Construction of highway from Better Hop 2. Supervision and capacity building. | e to Belfield. | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved access and drainage. Reduced traffic congestion. Reduced travel time. | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 12,943.301 | 5,189.845 2,070.707 | 3,119.138 | 2,700.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.6 TOTAL FINANCI BY FOREIGN LOAN GRANTS 9,977.037 | S TO BE FINANCED BY FOREIGN LOANS/GRANTS 2,500.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL | 9.10. TOTAL AMOU BE FINANCED BY O | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 2,966.264 | 200.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | TOTAL | PRE 2016 | 2016 2017 2018 |
| SOURCE KUWAIT CHINA | 128.037 9,849.000 | 128.037 0.000 | 2010 2017 2018 0.000 0.000 0.000 0.000 0.000 1,942.670 2,500.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOC | AL (NON GOVERNMENT) |
| PRE 2016 2016 2753.808 12.906 | 2017 352.424 | FINANCING IN 2017 | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSP EMPLOYED IN 2018 | VILLED WORKERS TO BE |

| PROGRAMME | R/ | ANK SCORE | REF: 115 AGENCY CODE NUMBER 32 SECTOR CODE NUMBER 07 |
|---|---|--|---|
| 322 - Public Works | L | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Road Network and Expansion Project | | Critical | 4 Demerara/Mahaica |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC INFRASTRUCTUR | E On-g | bing | From 01-Jan-12 To 31-Dec-22 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes provision for: 1. Rehabilitation of Sheriff Street - Mandela 2. Neighbourhood infrastructure upgrading 3. Low cost housing. 4. Consultancy services. | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved access. Reduced traffic congestion. Reduced travel time. Improved living conditions for low income | households. | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 14,393.600 | 9.2. AMOUNT SPENT BEFOR TOTAL FOREIGN 1,423.652 1,423.652 | RE 2018 LOCAL 0.000 | 9.3. AMOUNT BUDGETED FOR 2018 2,500.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 13,769.600 | G 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 2,500.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 624.000 | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 | 9.10. TOTAL AMOUN BE FINANCED BY OTI LOCAL AGENCIES 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB | TOTAL 13,769.600 | | 2016 2017 2018 58.069 1,175.000 2,500.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCA | L (NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 | FINANCING IN 2017 | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSKIL EMPLOYED IN 2018 | LED WORKERS TO BE |

| | | | REF: 116 AGENCY CODE NUMBER 32 |
|--|--|--|--|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 322 - Public Works | | 1 180 | 07 |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| West Demerara Highway | | Critical | 3 Essequibo Islands/West Demerara |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC INFRASTRUCTUR | E On-g | loing | From 01-Jan-13 To 31-Dec-19 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Upgrading of public road from Vreed-en- 2. Provision for supervision and road safety | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved access. Reduced traffic congestion. Reduced travel time. | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFOR | RF 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 9,732.112 | 8,577.386 6,130.955 | 2,446.431 | 1,190.320 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 7,155.200 | 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 40.320 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL | 9.10. TOTAL AMOUNT BE FINANCED BY OTHE | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 2,576.912 | 1,150.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE CDB | TOTAL 7,155.200 | | 016 2017 2018 0.000 1,936.000 40.320 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL | (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 1105.275 647.944 | 693.212 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSKILL EMPLOYED IN 2018 | ED WORKERS TO BE |

| | | | REF: 117 AGENCY CODE NUMBER 32 |
|---|--|---|--|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 322 - Public Works | | 1 180 | 08 |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Rehabilitation of Public and Main Access R | oads | Critical | 3 & 4 Essequibo Islands/West Demerara & Demerara/Mahaica |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC INFRASTRUCTUR | E On-g | oing | From 01-Jan-17 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Payment of retention. 2. Completion of roundabout at Timehri. 3. Rehabilitation of critical sections of Cana | I Polders Nos.1 and 2. | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved access. Reduced traffic congestion. Reduced travel time. | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 640.000 | 9.2. AMOUNT SPENT BEFOR TOTAL FOREIGN 510.000 0.000 | RE 2018 LOCAL 510.000 | 9.3. AMOUNT BUDGETED FOR 2018 130.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 | |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 640.000 | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 130.000 | 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii | TOTAL | PRE 2016 | 2016 2017 2018 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOC | AL (NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 510.000 | FINANCING IN 2017 | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSK EMPLOYED IN 2018 | ILLED WORKERS TO BE |

| | | | REF: 118 AGENCY CODE NUMBER |
|---|---|---|--|
| | | | 32 |
| PROGRAMME | a | ANK SCORE | SECTOR CODE NUMBER |
| 322 - Public Works | | 1 180 | 07 |
| | | | |
| 1. PROJECT TITLE Hinterland Roads | 2. CLAS | SSIFICATION 3. | REGION 1, 7 - 10 |
| | | | National |
| 4. EXECUTING AGENCY | 5. STA | rus | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC INFRASTRUCTUR | | going | From 01-Jan-16 To 31-Dec-19 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes: 1. Payment of retention. 2. Completion and rehabilitation of hinterlar 3. Provision for supervision. | nd roads in Regions 1, 7, 8, 9 an | d 10. | |
| 8. BENEFITS OF PROJECT | | | |
| Improved access. Reduced travel time. | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST | 9.2. AMOUNT SPENT BEFO TOTAL FOREIGN | LOCAL 9.3 | B. AMOUNT BUDGETED FOR 2018 |
| 5,866.404 | 3,366.404 0.000 | 3,366.404 | 1,500.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN LOANS | TO BE FINANCED BY |
| | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL | 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER | 9.11. 2018 AMOUNT TO BE FINANCED BY |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 5,866.404 | 1,500.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL | PRE 2016 2016 | |
| Nil | 0.000 | 0.000 0.000 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL (NO FINANCING IN 2017 | ON GOVERNMENT) |
| PRE 2016 2016 0.000 1063.514 | 2017 2302.890 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | JECT | L | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSKILLED | WORKERS TO BE |
| EMPLOYED IN 2018 | * Contract Work | EMPLOYED IN 2018 | * |

| | | | REF: 119 |
|--|--|--------------------------------------|---|
| | | | AGENCY CODE NUMBER |
| | | | 32 |
| | _ | | SECTOR CODE NUMBER |
| PROGRAMME 322 - Public Works | | ANK SCORE | 07 |
| | L | | |
| 1. PROJECT TITLE | | SSIFICATION | 3. REGION |
| Linden - Mabura Road and Kurupukari Brid | .ge | Critical | 9 & 10 Upper Takutu/Upper Essequibo & |
| | | | Upper Demerara/Upper Berbice |
| 4. EXECUTING AGENCY | 5. STA ⁻ | TUS | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC INFRASTRUCTUR | | going | From 01-Jan-17 |
| | | | To 31-Dec-24 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails provision for studies and | d design for construction of Linde | en to Mabura road and bridging | of Essequibo River at Kurupukari. |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved access. Reduced travel time. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 15,134.000 | 0.000 0.000 | 0.000 | 224.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | | |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LOANS GRANTS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 15,134.000 | 224.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUN | T TO 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY OTI LOCAL AGENCIES | HER TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 0.000 | 0.000 | 0.000 | 0.000 |
| | | | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| UKCIF/CDB | 15,134.000 | 0.000 | 0.000 0.000 224.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | . GOVERNMENT | 9.14. SOURCES OF LOCA | L (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | L | |
| 10.1. NUMBER OF SKILLED WORKERS | ТО ВЕ | 10.2. NUMBER OF UNSKI | LED WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYED IN 2018 | * |
| | | | |

| | | | REF: 120 AGENCY CODE NUMBER 32 |
|--|---|---|---|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 322 - Public Works | | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Sea Defences | | Critical | 2 - 4 & 6 National |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC INFRASTRUCTUR | E On-g | oing | From 01-Jan-14 To 31-Dec-19 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails provision for: 1. Improvement of sea defence structures in 2. Capacity building, community awareness | | | |
| 8. BENEFITS OF PROJECT | | | |
| Reduced flooding. Improved protection of existing infrastruc | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST | 9.2. AMOUNT SPENT BEFOR TOTAL FOREIGN | RE 2018 LOCAL | 9.3. AMOUNT BUDGETED FOR 2018 |
| 6,335.115 | 1,153.763 973.763 | 180.000 | 1,080.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL | 9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 5,125.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH | TO BE FINANCED BY FOREIGN LOANS/GRANTS 900.000 TTO 9.11. 2018 AMOUNT |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 1,210.115 | 180.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE CDB | TOTAL 5,125.000 | | 2016 2017 2018 73.763 800.000 900.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCA | L (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 180.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSKIL EMPLOYED IN 2018 | LED WORKERS TO BE |

| | | | REF: 121 AGENCY CODE NUMBER |
|---|--|--|---|
| | | | 32 |
| PROGRAMME | D | ANK SCORE | SECTOR CODE NUMBER |
| 322 - Public Works | | 1 180 | 07 |
| | | | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Sea and River Defence Works | | Critical | 2 - 4 & 6 National |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC INFRASTRUCTUR | | joing | From 01-Jan-17 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes: 1. Payment of retention. 2. Completion, construction and rehabilitation Out, Pomeroon River Banks, Cottage and U | | ritical areas such as Ruimzei | gt/Waller's Delight, DeWillem, Grove/Look |
| 8. BENEFITS OF PROJECT | | | |
| 2. Improved facilities. | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 2,907.850 | 1,407.850 0.000 | 1,407.850 | 900.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,907.850 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 900.000 | 9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 | TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 IT TO 9.11. 2018 AMOUNT |
| | | | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL 0.000 | PRE 2016 | 2016 2017 2018 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCA | AL (NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 1407.850 | FINANCING IN 2017 | |
| 10. EMPLOYMENT IMPACT OF THE PRC 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSK EMPLOYED IN 2018 | ILLED WORKERS TO BE |

| | | | | REF: 122 |
|---|--------------------------|------------------------------------|-------------------------|------------------------------|
| | | | AGEN | |
| | | | | 32 |
| | | | SECT | OR CODE NUMBER |
| PROGRAMME 322 - Public Works | RANK | 1 SCORE | | 07 |
| | | | | |
| 1. PROJECT TITLE | 2. CLASSIFIC | | 3. REGION | |
| Water Front Development | | itical | 4 Demerara/Mal | haica |
| | | | | |
| 4. EXECUTING AGENCY | 5. STATUS | | 6. PLANNED | |
| MINISTRY OF PUBLIC INFRASTRUCTURE | On-going | | From | 01-Jan-17 |
| | | | То | 31-Dec-24 |
| | | | | |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project entails provision for studies and design for con- en-Hoop. | struction of water front | facilities from Ogle to | Kingston, Kingston to S | tabroek and Vreed- |
| ch noop. | | | | |
| | | | | |
| | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| Improved transport facilities and resilience. | | | | |
| | | | | |
| | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN | T SPENT BEFORE 20 | 18 | 9.3. AMOUNT BU | DGETED |
| 9.1. TOTAL PROJECT COST TOTAL | FOREIGN | LOCAL | FOR 2018 | |
| 14,540.000 0.000 | 0.000 | 0.000 | 16 | 50.000 |
| | | 9.6 TOTAL FINANC | | AMOUNT |
| FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING | | BY FOREIGN LOAN GRANTS | | INANCED BY N LOANS/GRANTS |
| 0.000 0.000 | | 14,440.000 | _ | 60.000 |
| 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AM | IOUNT TO BE | 9.10. TOTAL AMO | JNT TO 9.11. 201 | 8 AMOUNT |
| FINANCED BY CENTRAL FINANCED B | | BE FINANCED BY | | |
| GOVERNMENT GOVERNME 100.000 0.000 | | LOCAL AGENCIES | | LOCAL AGENCIES |
| | | | | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE T | OTAL | PRE 2016 | 2016 201 | 7 2018 |
| UKCIF/CDB 14, | 440.000 | 0.000 | 0.000 0.00 | 160.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN | T 9.14 | 4. SOURCES OF LO | CAL (NON GOVERNME | NT) |
| PRE 2016 2016 2017 | | ANCING IN 2017 | | |
| 0.000 0.000 0.000 | Nil | | | |
| 10. EMPLOYMENT IMPACT OF THE PROJECT | | | | |
| | | | | |
| 10.1. NUMBER OF SKILLED WORKERS TO BE | 10.2 | 2. NUMBER OF UNS | KILLED WORKERS TO | BE |
| 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 | | 2. NUMBER OF UNS PLOYED IN 2018 | KILLED WORKERS TO | BE |

| | | | REF: 123 AGENCY CODE NUMBER 32 |
|---|--|---|---|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 322 - Public Works | | 1 180 | 08 |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Stellings | | Critical | 2, 3 & 7 National |
| 4. EXECUTING AGENCY | 5. STAT | TUS | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC INFRASTRUCTUR | E On-s | going | From 01-Jan-17 To 31-Dec-19 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Completion of Supenaam Stelling. 2. Rehabilitation of stellings at Bartica and I | _eguan. | | |
| 8. BENEFITS OF PROJECT | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 743.200 | 9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 294.200 0.000 | RE 2018 LOCAL 294.200 | 9.3. AMOUNT BUDGETED FOR 2018 262.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 743.200 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 262.000 | 9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 | TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 IT TO 9.11. 2018 AMOUNT |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL 0.000 | PRE 2016 | 2016 2017 2018 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOC | AL (NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 294.200 | FINANCING IN 2017 | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSK EMPLOYED IN 2018 | ILLED WORKERS TO BE |

| | | | REF: 124 |
|---|---|--|--------------------------------|
| | | | |
| | | | 32 |
| | | | |
| PROGRAMME | 1 | RANK SCORE | SECTOR CODE NUMBER |
| 322 - Public Works | | 356 160 | 8 |
| | | | |
| 1. PROJECT TITLE | 2. CLA | SSIFICATION Other | 3. REGION |
| Equipment | | Other | Demerara/Mahaica |
| | | | |
| | | | |
| 4. EXECUTING AGENCY MINISTRY OF PUBLIC INFRASTRUCTUR | 5. STA | | 6. PLANNED DURATION |
| | E Nev | V | From 01-Jan-18 To 31-Dec-18 |
| | | | 0.20010 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails purchase of equipment f | or laboratory. | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved operational efficiency. | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | DRE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | | FOR 2018 |
| 20.000 | 0.000 0.000 | 0.000 | 20.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCIN | NG 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN LOANS | |
| THE EXECUTING AGENCY | EXECUTING AGENCY 0.000 | GRANTS 0.000 | FOREIGN LOANS/GRANTS 0.000 |
| | | | |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL | 9.10. TOTAL AMOUN BE FINANCED BY OT | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 20.000 | 20.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCA | |
| | | FINANCING IN 2017 | |
| PRE 2016 2016 | 2017 | Nil | |
| 0.000 0.000 | 0.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | |
| 10.1. NUMBER OF SKILLED WORKERS | ТО ВЕ | 10.2. NUMBER OF UNSKI | |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 2018 | 0 |

| | | | REF: 125 AGENCY CODE NUMBER 32 |
|--|--|--|--|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 322 - Public Works | | 1 180 | 07 |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Guyana Restoration Project | | Critical | 1 - 10 National |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC INFRASTRUCTUR | E On-g | oing | From 01-Jan-17 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Completion of road and fence at Kuru Ku 2. Provision for Community Organised for F 3. Provision for huts, lights and living quarter | Restoring the Environment (CORI | E) project. | |
| 8. BENEFITS OF PROJECT | | | |
| Improved aesthetics and environmental of 2. Increased job opportunities. | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST | 9.2. AMOUNT SPENT BEFOR TOTAL FOREIGN | RE 2018 LOCAL | 9.3. AMOUNT BUDGETED FOR 2018 |
| 532.260 | 331.000 0.000 | 331.000 | 201.260 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 | TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL | 9.10. TOTAL AMOUNT BE FINANCED BY OTH | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 532.260 | 201.260 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL 0.000 | | 016 2017 2018 .000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL | (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 331.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSKILL EMPLOYED IN 2018 | ED WORKERS TO BE |

| | | | REF: 126 AGENCY CODE NUMBER 32 |
|---|---|---|--|
| | | | 32 |
| PROGRAMME | | RANK SCORE | SECTOR CODE NUMBER |
| 322 - Public Works | | 1 180 | 08 |
| | | | |
| 1. PROJECT TITLE Navigational Aids | 2. CL/ | ASSIFICATION Critical | 3. REGION |
| | | | National |
| 4. EXECUTING AGENCY | 5. ST/ | ATUS | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC INFRASTRUCTUF | RE | w | From 01-Jan-18 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails rehabilitation of buoys a | nd beacons. | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT Improved navigational safety. | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEF | OPE 2019 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | | FOR 2018 |
| 10.000 | 0.000 0.000 | 0.000 | 10.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGI | 9.6 TOTAL FINANCIN | G 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN LOANS | TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY 0.000 | GRANTS 0.000 | FOREIGN LOANS/GRANTS 0.000 |
| | | I | |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL | 9.10. TOTAL AMOUN BE FINANCED BY OTH | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 10.000 | 10.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE Nil | TOTAL 0.000 | | 2016 2017 2018 0.000 0.000 0.000 |
| | | · | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCA | L (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 Nil | |
| 0.000 0.000 | 0.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSKIL | I ED WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYED IN 2018 | |
| | * Contract Work | | |

| | | | REF: 127 AGENCY CODE NUMBER |
|---|---|---|--|
| | | | 32 |
| PROGRAMME | | RANK SCORE | SECTOR CODE NUMBER |
| 322 - Public Works | | 1 180 | 08 |
| 1. PROJECT TITLE | | ASSIFICATION | 3. REGION |
| Reconditioning of Ferry Vessels | | Critical | 1 - 3 & 7 National |
| 4. EXECUTING AGENCY | 5. S1 | ATUS | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC INFRASTRUCTUR | RE | ew | From 01-Jan-18 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Docking of M.V. Makouria, M.V. Kanawa 2. Acquisition of spares. | n and M.V. Sabanto. | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved facilities and services. | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BE | | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 500.000 | TOTAL FOREIG 0.000 0.000 | | FOR 2018 500.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.5 2018 DIRECT FOREIC EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 | G 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 500.000 | 9.9. 2018 AMOUNT TO BI FINANCED BY CENTRAL GOVERNMENT 500.000 | 9.10. TOTAL AMOUN BE FINANCED BY OTI LOCAL AGENCIES | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL 0.000 | | 2016 2017 2018 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCA FINANCING IN 2017 | L (NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | L | |
| 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | TO BE | 10.2. NUMBER OF UNSKII EMPLOYED IN 2018 | LED WORKERS TO BE |
| | * Contract Work | | |

| | | | | REF: 128 AGENCY CODE NUMBER |
|---|---|-----------------------|---|---|
| | | | | 32 |
| PROGRAMME | | RANK | SCORE | SECTOR CODE NUMBER |
| 322 - Public Works | | 1 | 180 | 05 |
| 1. PROJECT TITLE | 2. | | · 3. | REGION |
| Guyana Energy Agency | | Critical | | 1 - 10 National |
| 4. EXECUTING AGENCY | 5. | STATUS | | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC INFRASTRUCTUR | | On-going | | From 01-Jan-17 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project entails provision for renewable | energy and energy efficie | ncy interventions. | | |
| 8. BENEFITS OF PROJECT | | | | |
| 1. Enhanced alternative energy supply. | | | | |
| Improved operational efficiency. PROJECT FINANCING (G\$ Million) 1. TOTAL PROJECT COST 1,027.726 | | EIGN LOCA | | AMOUNT BUDGETED FOR 2018 500.000 |
| | | | | |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.5 2018 DIRECT FOR EXPENDITURE BY TH EXECUTING AGENCY 0.000 | IE BY FO | OTAL FINANCING DREIGN LOANS NTS 0.000 | 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1,027.726 | 9.9. 2018 AMOUNT TO FINANCED BY CENTR GOVERNMENT 500.000 | RAL BE FI | TOTAL AMOUNT TO NANCED BY OTHER AL AGENCIES | 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 2 | | 2017 2018 |
| Nil | 0.000 | 0.00 | 0 0.000 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | | 9.14. SOL FINANCIN | JRCES OF LOCAL (NC | N GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 527.726 | Nil | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | L | | |
| 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | TO BE | | MBER OF UNSKILLED ED IN 2018 | WORKERS TO BE |
| | * Contract Work | | | |

| | | | REF: 129 AGENCY CODE NUMBER 32 |
|---|--|--|---|
| | | | |
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 323 - Transport | | 1 180 | 07 |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Hinterland/Coastal Airstrips | | Critical | 1, 7 - 9 National |
| 4. EXECUTING AGENCY | 5. STAT | TUS | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC INFRASTRUCTUR | | joing | From 01-Jan-17 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Payment of retention. 2. Completion of airstrips at Fairview, Monk 3. Rehabilitation of Bemechi and Kamana a | ey Mountain, Baramita and Chi irstrips. | Chi. | |
| 8. BENEFITS OF PROJECT | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 635.061 | 9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 385.061 0.000 | RE 2018 LOCAL 385.061 | 9.3. AMOUNT BUDGETED FOR 2018 250.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 635.061 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 250.000 | 9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUI BE FINANCED BY O LOCAL AGENCIES 0.000 | TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 NT TO 9.11. 2018 AMOUNT |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii | TOTAL | PRE 2016 | 2016 2017 2018 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | | AL (NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 385.061 | FINANCING IN 2017 | |
| 10. EMPLOYMENT IMPACT OF THE PRC 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSK EMPLOYED IN 2018 | |

| | | | REF: 130 AGENCY CODE NUMBER 32 |
|--|--|--|---|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 323 - Transport | | 1 180 | 07 |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION 3. | REGION |
| CJIA Modernisation Project | | Critical | 4 Demerara/Mahaica |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC INFRASTRUCTURE | E On-g | ioing | From 01-Jan-11 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Provision for terminal building, aprons and 2. Extension of main runway. 3. Design and construction of new car park, 4. Provision for supervision. | - | ipment area. | |
| 8. BENEFITS OF PROJECT | | | |
| Improved facilities. Enhanced visitors' experience. | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 9.3 | . AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 30,900.000 | 24,146.553 20,818.792 | 3,327.761 | 5,000.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 26,780.000 | 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 4,200.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4,120.000 | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 800.000 | 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 | 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE CHINA | TOTAL 26,780.000 | PRE 2016 2016 6,012.006 6,806.7 | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL (NO | DN GOVERNMENT) |
| PRE 2016 2016 893.718 1106.500 | 2017 1327.543 | FINANCING IN 2017 | |
| EMPLOYMENT IMPACT OF THE PRO- 10.1. NUMBER OF SKILLED WORKERS T EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSKILLED EMPLOYED IN 2018 | WORKERS TO BE |
| | نـــــا | | |

| | | | | REF: 131 AGENCY CODE NUMBER |
|--|--|--|-----------|---|
| | | | | 32 |
| PROGRAMME | D | ANK SCO | DE | SECTOR CODE NUMBER |
| 323 - Transport | | | 80 | 08 |
| | | | <u> </u> | |
| 1. PROJECT TITLE Central Transport Planning | | Critical | | EGION - 10 |
| | | | N | ational |
| | | | L | |
| 4. EXECUTING AGENCY | 5. STAT | US | 6 | PLANNED DURATION |
| MINISTRY OF PUBLIC INFRASTRUCTURE | E On-g | joing | | From 01-Jan-17 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project entails: 1. Completion of assessment for modernisat 2. Provision for pre-feasibility study for estab | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| Improved access. Reduced travel time. | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 | 9.3. A | MOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | I | FOR 2018 |
| 93.246 | 55.000 0.000 | 55.000 | | 38.246 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.6 TOTAL F BY FOREIGN GRANTS 0.000 | I LOANS | 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | | AMOUNT TO | 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCE | | TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 93.246 | 38.246 | 0.000 |) | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 2016 | 2016 | 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | | 9.14. SOURCES (FINANCING IN 20 | | GOVERNMENT) |
| PRE 2016 2016 0.000 | 2017 | Nil | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | L | | |
| 10.1. NUMBER OF SKILLED WORKERS T EMPLOYED IN 2018 | | 10.2. NUMBER OI EMPLOYED IN 20 | | DRKERS TO BE |
| | * Contract Work | | | |

| | | | REF: 132 AGENCY CODE NUMBER 32 |
|---|--|--|--|
| PROGRAMME | F | ANK SCORE | SECTOR CODE NUMBER |
| 323 - Transport | | 1 180 | 08 |
| 1. PROJECT TITLE | | SSIFICATION | 3. REGION |
| Aerodromes, Airstrips and Bridge Improven | nent Project | Critical | 1 - 10 National |
| 4. EXECUTING AGENCY | 5. STA | TUS | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC INFRASTRUCTUR | E | v | From 01-Jan-18 To 31-Dec-22 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails preparation of studies for 1. Rehabilitation of selected aerodromes ar 2. Construction of bridge at Wismar. | | | |
| 8. BENEFITS OF PROJECT | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST | 9.2. AMOUNT SPENT BEFC TOTAL FOREIGN | DRE 2018 LOCAL | 9.3. AMOUNT BUDGETED FOR 2018 |
| 3,369.600 | 0.000 0.000 | 0.000 | 15.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 | 9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 3,369.600 9.10. TOTAL AMOUI BE FINANCED BY O LOCAL AGENCIES 0.000 | TO BE FINANCED BY FOREIGN LOANS/GRANTS 15.000 NT TO 9.11. 2018 AMOUNT |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE CDB | TOTAL 3,369.600 | PRE 2016 | 2016 2017 2018 0.000 0.000 15.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | | CAL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSK EMPLOYED IN 2018 | |

| | REF: 133 |
|---|---|
| | AGENCY CODE NUMBER |
| | 32 |
| | |
| PROGRAMME | RANK SCORE SECTOR CODE NUMBER |
| 323 - Transport | |
| 1. PROJECT TITLE | 2. CLASSIFICATION 3. REGION |
| National Aviation Master Plan | Critical 1 - 10 |
| | National |
| | |
| 4. EXECUTING AGENCY | 5. STATUS 6. PLANNED DURATION |
| MINISTRY OF PUBLIC INFRASTRUCTURE | New From 01-Jan-17 |
| | To 31-Dec-20 |
| | |
| 7. DESCRIPTION OF PROJECT | |
| The project entails development of Civil Aviation Master Plan for | air transport, airspace, airports and administration of civil aviation. |
| | |
| | |
| | |
| 8. BENEFITS OF PROJECT | |
| Improved quality of civil aviation oversight. | |
| | |
| | |
| | |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPE | NT BEFORE 2018 9.3. AMOUNT BUDGETED |
| | OREIGN LOCAL FOR 2018 |
| 130.000 0.000 | 0.000 0.000 90.300 |
| 9.4. TOTAL DIRECT 9.5 2018 DIRECT I | OREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY EXPENDITURE BY | |
| THE EXECUTING AGENCY EXECUTING AGEN 0.000 0.000 | CY GRANTS FOREIGN LOANS/GRANTS |
| | |
| 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL | |
| GOVERNMENT GOVERNMENT | LOCAL AGENCIES OTHER LOCAL AGENCIES |
| 26.000 0.000 | 0.000 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | |
| SOURCE TOTAL | PRE 2016 2016 2017 2018 |
| IDB 104.000 | 0.000 0.000 90.300 |
| 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT | 9.14. SOURCES OF LOCAL (NON GOVERNMENT) |
| PRE 2016 2016 2017 | FINANCING IN 2017 |
| 0.000 0.000 0.000 | |
| 10. EMPLOYMENT IMPACT OF THE PROJECT | · |
| 10.1. NUMBER OF SKILLED WORKERS TO BE | 10.2. NUMBER OF UNSKILLED WORKERS TO BE |
| EMPLOYED IN 2018 | EMPLOYED IN 2018 |

| | | | | REF: 134 |
|--|---|-------------------|----------------------------|--|
| | | | | AGENCY CODE NUMBER |
| | | | | 32 |
| | | | | |
| PROGRAMME | | | ORE | |
| 323 - Transport | | | 180 | |
| 1. PROJECT TITLE | 2. Cl | ASSIFICATION | 3. RE | GION |
| Ferry Vessel | | Critical | | & 4 |
| | | | | arima/Waini & emerara/Mahaica |
| | | | | |
| 4. EXECUTING AGENCY | 5. ST | ATUS | 6. | PLANNED DURATION |
| MINISTRY OF PUBLIC INFRASTRUCTUR | ≣ | ew | | From 01-Jan-17 To 31-Dec-22 |
| | | | | To 31-Dec-22 |
| | | | | |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project entails provision for ocean-going | passenger and cargo ferry. | | | |
| | | | | |
| | | | | |
| | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| Improved transportation. | | | | |
| | | | | |
| | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BE | FORE 2018 | 9.3. A | MOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIG | | | OR 2018 |
| 3,744.000 | 0.000 0.000 | 0.000 |] [| 1,133.023 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIG | SN 9.6 TOTAL | FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIG | N LOANS | TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY 0.000 | GRANTS 3,744.0 | 000 | FOREIGN LOANS/GRANTS 1,133.023 |
| | | . , | | |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL | | L AMOUNT TO ED BY OTHER | 9.11. 2018 AMOUNT TO BE FINANCED BY |
| GOVERNMENT | GOVERNMENT | LOCAL AGE | | OTHER LOCAL AGENCIES |
| 0.000 | 0.000 | 0.00 | 00 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | | |
| SOURCE | TOTAL | PRE 2016 | 2016 | 2017 2018 |
| INDIA | 3,744.000 | 0.000 | 0.000 | 0.000 1,133.023 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES | S OF LOCAL (NON (| GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2 | 017 | |
| 0.000 0.000 | 0.000 | Nil | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | JECT | | | |
| 10.1. NUMBER OF SKILLED WORKERS 1 | О ВЕ | 10.2. NUMBER (| OF UNSKILLED WC | RKERS TO BE |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 2 | 2018 | 0 |

| | | | REF: 135 |
|---|--|---------------------------|---|
| | | | |
| | | | 33 |
| | | | |
| PROGRAMME | F | ANK SCORE | SECTOR CODE NUMBER |
| 331 - Policy Development and Administrati | on | 381 151 | 17 |
| | | | |
| 1. PROJECT TITLE Furniture and Equipment | 2. CLA | SSIFICATION Other | 3. REGION |
| | | | Demerara/Mahaica |
| | | | |
| | | | |
| 4. EXECUTING AGENCY MINISTRY OF PUBLIC TELECOMMUNIC | 5. STA | | 6. PLANNED DURATION From 01-Jan-18 |
| | | | From 01-Jan-18 To 31-Dec-18 |
| | | | |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails purchase of equipment | for head office and Arthur Chun | g Conference Centre. | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved operational efficiency. | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFC | | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 5.605 | TOTAL FOREIGN | LOCAL | FOR 2018 5.605 |
| 5.005 | 0.000 0.000 | 0.000 | 5.605 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | | |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LOAN GRANTS | S TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOL | UNT TO 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY C | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 5.605 | 5.605 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOO | CAL (NON GOVERNMENT) |
| | 2017 | FINANCING IN 2017 | |
| PRE 2016 2016 0.000 0.000 | 2017 | Nil | |
| | | L | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS | | | KILLED WORKERS TO BE |
| EMPLOYED IN 2018 | | EMPLOYED IN 2018 | |
| | L Ľ L | 000.10 | |

| | | | REF: 136 AGENCY CODE NUMBER 33 |
|---|--|---|---|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 332 - Public Telecommunications | | 1 180 | 08 |
| 1. PROJECT TITLE | | SIFICATION 3. | REGION |
| IT Centre of Excellence | 2. CLA3 | Critical | 4 |
| | | | Demerara/Mahaica |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC TELECOMMUNIC | | | From 01-Jan-16 To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails provision for: 1. Establishment of a Centre of Excellence 2. Training. 3. Supply of equipment. | for Information Technology (CEI | Т). | |
| 8. BENEFITS OF PROJECT | | | |
| Improved information and communicatio Improved access to technology. | n technology. | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFOR | RE 2018 9.3 | 3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 312.000 | 57.987 0.000 | 57.987 | 144.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LOANS GRANTS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 208.000 | 125.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT TO | 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY OTHER | TO BE FINANCED BY |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 104.000 | 19.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | TOTAL | PRE 2016 2016 | 2017 2018 |
| SOURCE INDIA | 208.000 | 0.000 0.000 | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL (NO FINANCING IN 2017 | DN GOVERNMENT) |
| PRE 2016 2016 0.000 35.987 | 2017 22.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO |)JECT | L | |
| 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | TO BE | 10.2. NUMBER OF UNSKILLED EMPLOYED IN 2018 | WORKERS TO BE |
| | * Contract Work | | |

| | | | REF: 137 AGENCY CODE NUMBER 33 |
|--|--|--|---|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 332 - Public Telecommunications | | 1 180 | 33 |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| National Broadband Project | | Critical | 1 - 10 National |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC TELECOMMUNICA | ATIONS New | | From 01-Jan-18 To 31-Dec-22 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Expansion and upgrading of E-Governme 2. Construction and equipping of data centr 3. Capacity building. | | | |
| 8. BENEFITS OF PROJECT | | | |
| Inproved service delivery in education, h Enhanced connectivity. PROJECT FINANCING (G\$ Million) | ealth, security and business. 9.2. AMOUNT SPENT BEFO | RE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 7,820.800 | 0.000 0.000 | 0.000 | 2,300.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE | 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 7,820.800 9.10. TOTAL AMOUNT | 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 2,300.000 TO 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY OTHE | |
| GOVERNMENT 0.000 | GOVERNMENT 0.000 | LOCAL AGENCIES | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | | 016 2017 2018 000 0.000 2,300.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | <u> </u> | | |
| | | 9.14. SOURCES OF LOCAL FINANCING IN 2017 | (NUN GUVERNIVIENT) |
| PRE 2016 2016 0.000 0.000 | 2017 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS | JECT | L 10.2. NUMBER OF UNSKILL EMPLOYED IN 2018 | ED WORKERS TO BE |

| | | | REF: 138 |
|--|--|---------------------------------------|---|
| | | | AGENCY CODE NUMBER |
| | | | 33 |
| | | | |
| PROGRAMME | | RANK SCORE | |
| 332 - Public Telecommunications | [| 1 180 | |
| 1. PROJECT TITLE | 2. CL4 | SSIFICATION | 3. REGION |
| National Data Management Authority | | Critical | 1 - 10 |
| | | | National |
| | | | |
| 4. EXECUTING AGENCY | 5. ST/ | | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC TELECOMMUNIC | ATIONS | W | From 01-Jan-18 To 31-Dec-18 |
| | | | 01 200 10 |
| | | | |
| 7. DESCRIPTION OF PROJECT | a apple and accessories menor | ator huskat truck internet access a | cieta and color avetama |
| The project includes provision for fibre opti- | c cable and accessories, gener | ator, bucket truck, internet access p | oints and solar systems. |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved e-Government and ICT service Improved access and operational efficient | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEF | ORE 2018 9. | .3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | | FOR 2018 |
| 113.125 | 0.000 0.000 | 0.000 | 113.125 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LOANS GRANTS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT TO | 0 9.11. 2018 AMOUNT |
| | FINANCED BY CENTRAL | BE FINANCED BY OTHER | |
| GOVERNMENT 113.125 | GOVERNMENT 113.125 | LOCAL AGENCIES 0.000 | OTHER LOCAL AGENCIES |
| | 110.120 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 2016 201 | 6 2017 2018 |
| Nil | 0.000 | 0.000 0.00 | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL (N | |
| | | FINANCING IN 2017 | |
| PRE 2016 2016 0.000 0.000 | 2017 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | L | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSKILLEI | D WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYED IN 2018 | * |
| | * Contract Work | | |

| | | | REF: 139 |
|--|---|---------------------------|--|
| | | | AGENCY CODE NUMBER |
| | | | 33 |
| | | | |
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 334 - Industry Innovations | | 1 180 | 17 |
| 1. PROJECT TITLE | 2 CLAS | SIFICATION | 3. REGION |
| Furniture and Equipment | | Critical | 4 |
| | | | Demerara/Mahaica |
| | | | |
| 4. EXECUTING AGENCY | 5. STA | US | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC TELECOMMUNICA | | | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes purchase of computers | , camera, network switches and | uninterruptible power sup | oly systems. |
| | | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT Improved training and operational efficiency | , | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN 0.000 0.000 | LOCAL | FOR 2018 |
| 1.476 | 0.000 0.000 | 0.000 | 1.476 |
| | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINAN | |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LOAI GRANTS | NS TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMO | UNT TO 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | |
| 1.476 | 1.476 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | TOTAL | PRE 2016 | 2016 2017 2018 |
| SOURCE Nil | 0.000 | 0.000 | 2016 2017 2018 0.000 0.000 0.000 |
| | <u> </u> | | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | | OCAL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | JECT | | |
| 10.1. NUMBER OF SKILLED WORKERS 1 | | | |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 2018 | 0 |

| | | | REF: 140 |
|--|---|---|----------------------|
| | | | AGENCY CODE NUMBER |
| | | | 40 |
| | | | |
| PROGRAMME | F | ANK SCORE | SECTOR CODE NUMBER |
| 401 - Policy Development and Administrati | on | 1 180 | |
| 1. PROJECT TITLE | 2 CLA | SSIFICATION 3 | REGION |
| Administrative Buildings | | Critical | 4 |
| | | | Demerara/Mahaica |
| | | | |
| 4. EXECUTING AGENCY | 5. STA | rus | 6. PLANNED DURATION |
| MINISTRY OF EDUCATION | | going | From 01-Jan-17 |
| | | | To 31-Dec-19 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails provision for buildings a | t Brickdam and Carifesta Avenu | е. | |
| | | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved accommodation. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFC | RE 2018 9.3 | 3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 186.762 | 55.378 0.000 | 55.378 | 124.784 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN LOANS | TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY 0.000 | GRANTS 0.000 | FOREIGN LOANS/GRANTS |
| | | | |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL | 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 186.762 | 124.784 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL | PRE 2016 2016 | <u> </u> |
| Nil | 0.000 | 0.000 0.000 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL (N | ON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 55.378 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | L | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSKILLED | WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYED IN 2018 | * |
| | * Contract Work | | |

| | | | REF: 141 |
|--|---|---|-------------------------------|
| | | | AGENCY CODE NUMBER |
| | | | 40 |
| | | | |
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 401 - Policy Development and Administration | 1 | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Land Transport | | Critical | 4 |
| | | | Demerara/Mahaica |
| | | | |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF EDUCATION | New | | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails purchase of vehicle. | | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved transportation. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 17.000 | 0.000 0.000 | 0.000 | 17.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCIN | G 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN LOANS | TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY 0.000 | GRANTS 0.000 | FOREIGN LOANS/GRANTS 0.000 |
| | | | |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL | 9.10. TOTAL AMOUN BE FINANCED BY OTI | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 17.000 | 17.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL | | 2016 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL (| GOVERNMENT | 9.14. SOURCES OF LOCA | L (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | IECT | | |
| 10.1. NUMBER OF SKILLED WORKERS T | O BE | 10.2. NUMBER OF UNSKIL | LED WORKERS TO BE |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 2018 | 0 |

| | | | REF: 142 |
|--|--|----------------------------|--|
| | | | AGENCY CODE NUMBER |
| | | | 40 |
| | | | |
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 401 - Policy Development and Administration | n | 1 180 | |
| 1. PROJECT TITLE | 2 CLAS | SIFICATION | 3. REGION |
| Furniture and Equipment | | Critical | 4 |
| | | | Demerara/Mahaica |
| | | | |
| 4. EXECUTING AGENCY | 5. STAT | 115 | 6. PLANNED DURATION |
| MINISTRY OF EDUCATION | New | | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes purchase of furniture a | nd equipment for head office. | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved operational efficiency. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 18.000 | 0.000 0.000 | 0.000 | 18.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCI | |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LOANS GRANTS | S TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOU | NT TO 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY O | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 18.000 | 18.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE Nil | TOTAL 0.000 | PRE 2016 0.000 | 2016 2017 2018 0.000 0.000 0.000 |
| | 0.000 | 0.000 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | | AL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | JECT | | |
| 10.1. NUMBER OF SKILLED WORKERS | ГО ВЕ | 10.2. NUMBER OF UNSK | |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 2018 | 0 |

| | | | REF: 143 |
|--|---|---|---|
| | | | AGENCY CODE NUMBER |
| | | | 40 |
| | _ | | SECTOR CODE NUMBER |
| PROGRAMME 401 - Policy Development and Administration | | ANK SCORE | 11 |
| | | | |
| 1. PROJECT TITLE Education Sector Improvement Project | 2. CLAS | SSIFICATION Critical | 3. REGION |
| | | Childan | 4 Demerara/Mahaica |
| | | | |
| 4. EXECUTING AGENCY | 5. STA | TUS | 6. PLANNED DURATION |
| MINISTRY OF EDUCATION | | going | From 01-Jan-17 |
| | | | To 31-Dec-21 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails provision for: 1. Integrated curriculum reform for Nursery, | Primary and Grades 7 to 11. | | |
| Strengthening of Faculty of Health Science Project administration and evaluation. | | Sciences building at University of | Guyana, Turkeyen. |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved education delivery and facilities. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 2,772.000 | TOTAL FOREIGN 7.600 7.600 | LOCAL | FOR 2018 150.000 |
| | | | |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE | 9.6 TOTAL FINANCING BY FOREIGN LOANS | 9.7 2018 AMOUNT TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 2,772.000 | 150.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT 1 | |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY OTHE LOCAL AGENCIES | R TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL | PRE 2016 20 | 2017 2018 |
| IDA | 2,772.000 | 0.000 0.0 | 7.600 150.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL | (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | JECT | | |
| 10.1. NUMBER OF SKILLED WORKERS | ГО ВЕ | 10.2. NUMBER OF UNSKILLI | ED WORKERS TO BE |
| EMPLOYED IN 2018 | <u> </u> | EMPLOYED IN 2018 | * |
| | * Contract Work | | |

| | | | REF: 144 |
|---|--|----------------------------|---|
| | | | AGENCY CODE NUMBER |
| | | | 40 |
| | | | |
| PROGRAMME | R | ANK SCORE | |
| 402 - Training and Development | L | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | | 3. REGION |
| Teachers' Training Complex | | Critical | 4 Demerara/Mahaica |
| | | | |
| | | | |
| 4. EXECUTING AGENCY MINISTRY OF EDUCATION | 5. STAT | joing | 6. PLANNED DURATION From 01-Jan-17 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Payment of retention. | | | |
| Provision for furniture, equipment and up | ograding of electrical system. | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved training, operational efficiency an | d accommodation. | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 9 | .3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 48.950 | 20.000 0.000 | 20.000 | 28.950 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LOANS GRANTS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT TO | O 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY OTHEF | R TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 48.950 | 28.950 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | I | | |
| SOURCE | TOTAL | PRE 2016 201 | 6 2017 2018 |
| Nil | 0.000 | 0.000 0.00 | 00 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL (N | NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 20.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | | |
| 10.1. NUMBER OF SKILLED WORKERS | TO BE | 10.2. NUMBER OF UNSKILLE | D WORKERS TO BE |
| EMPLOYED IN 2018 | | EMPLOYED IN 2018 | |
| | * Contract Work | | |

| | | | REF: 145 |
|--|--|---------------------------------------|--|
| | | | AGENCY CODE NUMBER |
| | | | 40 |
| | | | |
| PROGRAMME | R | ANK SCORE | |
| 402 - Training and Development | L | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Building - National Library | | Critical | 4, 5 & 6 National |
| | | | Ivalional |
| |] | | |
| | 5. STAT | | 6. PLANNED DURATION |
| MINISTRY OF EDUCATION | On-g | joing | From 01-Jan-17 To 31-Dec-18 |
| | | | |
| | | | |
| 7. DESCRIPTION OF PROJECT The project entails: | | | |
| Payment of retention. Extension of bindery department - Georg | a ka u m | | |
| 3. Provision for sanitary blocks - Woodley F | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT Improved facilities and operational efficience | | | |
| | у. | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFOR | | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 35.492 | TOTAL FOREIGN 21.787 0.000 | LOCAL 21.787 | FOR 2018 13.705 |
| | | J [] | |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE | 9.6 TOTAL FINANCI BY FOREIGN LOANS | |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUN | |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY O LOCAL AGENCIES | THER TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 35.492 | 13.705 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | · | | |
| SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOC | AL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 21.787 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | JECT | | |
| 10.1. NUMBER OF SKILLED WORKERS | TO BE | 10.2. NUMBER OF UNSK | ILLED WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYED IN 2018 | * |
| | * Contract Work | | |

| | | | | REF | 146 |
|--|---|------------------------------|------------------|----------------------------------|-----------|
| | | | | AGENCY COL | DE NUMBER |
| | | | | | 40 |
| | | | | | |
| PROGRAMME | | RANK SCOR | E | SECTOR COL | DE NUMBER |
| 402 - Training and Development | | 1 180 |) | | |
| 1. PROJECT TITLE | 2. CLA | SSIFICATION | 3. RE | GION | |
| Furniture and Equipment | | Critical | 4 | 0.011 | Г |
| | | | De | emerara/Mahaica | <u> </u> |
| | | | L | | |
| 4. EXECUTING AGENCY | 5. STA | TUS | 6 | PLANNED DURAT | ION |
| MINISTRY OF EDUCATION | Ne | | 0. | From | 01-Jan-18 |
| | | | | То | 31-Dec-18 |
| | | | | | |
| 7. DESCRIPTION OF PROJECT | | | | | |
| The project entails purchase of furniture and | d equipment for Allied Arts, Sc | nool Health and Nutrition | n Department and | Special Education | Needs |
| Centre at Turkeyen. | ••• | | · | | |
| | | | | | |
| | | | | | |
| | | | | | |
| 8. BENEFITS OF PROJECT | | | | | |
| Improved operational efficiency. | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEF | DRE 2018 | 9.3. AI | MOUNT BUDGETEI | C |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | F | OR 2018 | |
| 19.900 | 0.000 0.000 | 0.000 | | 19.900 | |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FI | ANCING | 9.7 2018 AMOUI | NT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN I | OANS | TO BE FINANCE | |
| THE EXECUTING AGENCY | EXECUTING AGENCY 0.000 | GRANTS 0.000 | | FOREIGN LOAN 0.000 | S/GRANTS |
| | | | | |] |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL | 9.10. TOTAL A BE FINANCED | | 9.11. 2018 AMOU TO BE FINANCE | |
| GOVERNMENT | GOVERNMENT | LOCAL AGEN | | OTHER LOCAL | |
| 19.900 | 19.900 | 0.000 | | 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING | | | | | |
| SOURCE | TOTAL | PRE 2016 | 2016 | 2017 | 2018 |
| Nil | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES O | F LOCAL (NON G | GOVERNMENT) | |
| PRE 2016 2016 | 2017 | FINANCING IN 201 | 7 | | |
| 0.000 0.000 | 0.000 | Nil | | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | L | | | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF | UNSKILLED WC | RKERS TO BE | |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 201 | | 0 | |
| | | | | | |

| | | | | REF: 147 |
|---|--|-----------------------|---------------------------------------|---|
| | | | | AGENCY CODE NUMBER |
| | | | | 40 |
| | | | | |
| PROGRAMME | | RANK | SCORE | |
| 402 - Training and Development | | 1 | 180 | |
| 1. PROJECT TITLE | 2. | CLASSIFICATION | 3. | REGION |
| Resource Development Centre | | Critical | | 1 - 10 National |
| | | L | | National |
| | | | | |
| 4. EXECUTING AGENCY MINISTRY OF EDUCATION | 5. | STATUS On-going | | 6. PLANNED DURATION From 01-Jan-17 |
| | | On-going | | To 31-Dec-18 |
| | | | | |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project includes provision for science la | aboratory, smart classroor | ms, learning resourc | e centres, server, tran | smitters, uninterruptible power |
| supply systems, recorders, braille machines | s, air conditioning units, de | esks and chairs. | · · · · · · · · · · · · · · · · · · · | |
| | | | | |
| | | | | |
| | | | | |
| 8. BENEFITS OF PROJECT | • | | | |
| Improved operational efficiency and facilitie | 5. | | | |
| | | | | |
| | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT | | | AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 115.930 | | EIGN LOCA 000 44.0 | 680 | FOR 2018 71.250 |
| | | | | |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOR EXPENDITURE BY TH | | OTAL FINANCING DREIGN LOANS | 9.7 2018 AMOUNT TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY | | | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO | | TOTAL AMOUNT TO | 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTR GOVERNMENT | | NANCED BY OTHER | TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 115.930 | 71.250 | | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | · | | |
| SOURCE | TOTAL | PRE 20 | 016 2016 | 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOU | IRCES OF LOCAL (NO | ON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCIN | G IN 2017 | |
| 0.000 0.000 | 44.680 | Nil | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | JECT | L | | |
| 10.1. NUMBER OF SKILLED WORKERS | TO BE | 10.2. NUM | IBER OF UNSKILLED | WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYE | D IN 2018 | * |
| | * Contract Work | | | |

| AGENCY CODE NUMBER 40 PROGRAMME RANK SCORE SECTOR CODE NUMBER 103-NUTSIPY Education 1150 11 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF EDUCATION 0n-going 6. PLANNED DURATION MINISTRY OF EDUCATION 0n-going 8. PLANNED DURATION To 01-Jain-16 70 31-Dac-18 7. DESCRIPTION OF PROJECT 10-going 8. PLANNED DURATION The project entails: 1. 1. 1. 2. Construction of Special Education Needes Hub at Lians Nursery School. 3. Addown Buildon Education 3. Extension of DI Christopher's Nursery School. 3. Addown Buildon Education 1. 9. PROJECT FINANCING (QS Millicon) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUILDONETED 1.0. 9.1. TOTAL POREIGN LOCAL POR 2018 2. 9.1. TOTAL PROJECT COST TOTAL POREIGN LIANNE SCORE 9.7. 2018 AMOUNT 9.1. TOTAL AMOUNT TO BE 9.2. 2018 AMOUNT TO BE 9.1.0. 1774. AMOUNT TO DE FINANCED SCORE CONTRAL 9.1.0. 1774. AMOUNT TO BE FI | | | | REF: 148 |
|--|--------------------------------------|------------------------------|---------------------|----------------------|
| PROGRAMME SECTOR CODE NUMBER (d3 - Nursay Education 1 1. PROJECT TITLE 1 1. PROJECT TITLE 2. CLASSFICATION Wirsey Schools 0 4. EXECUTING AGENCY 5. STATUS 4. EXECUTING AGENCY 5. STATUS 1. PEGNECTION OF PROJECT The project entails: 1. Promet of reletion: 2. Custometric for testion: 3. BENEFITS OF PROJECT Improved accommodation for students: 1. TOTAL FOREIGN 2. Statustion of SCHellschlarkshin for students: 3.1. TOTAL PROJECT COST THE EXECUTING AGENCY 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 3.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL Sectometric for testion: 9.5. 2018 DIRECT FOREIGN S.7. 2018 AMOUNT Sectometric for testion: 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED Sectometric for testion: 9.5. 2018 DIRECT FOREIGN | | | | |
| PROGRAMME RANK SCORE 1 433 - Nursery Education 1 180 1 1 PROJECT TITLE 2. CLASSIFICATION 3. REGION 4 Nursery Schools Critical DemarazaMahaica 1 A. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF EDUCATION On-going From 01-Jan-16 To Status 13-Dec-18 1 7. DESCRIPTION OF PROJECT From 01-Jan-16 1 The project analasi. 2. Construction of Special Education Needs Hub at Liana Nursery School. . . . 3. Exension of St Christophera Nursery School. 4. BENEFITS OF PROJECT Intract Properiod . | | | | 40 |
| PROGRAMME RANK SCORE 1 433 - Nursery Education 1 1 1 1 PROJECT TITLE 2. CLASSIFICATION 3. REGION 1 Nursery Schools Critical DemararaMathaics 1 A. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF EDUCATION Origoing From 01-Jan-16 31-Dec-18 7. DESCRIPTION OF PROJECT The project antalist. 7. 1. Proyment of relation. 2. Construction of Special Education Needs Hub at Liana Nursery School. 3. 2. Construction of Special Education Needs Hub at Liana Nursery School. 3. AMOUNT BUDGETED 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOREIGN LOCAL 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOREIGN LOCAL 9.7. 2018 AMOUNT 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL SCORE 9.7. 2018 AMOUNT 9.1. TOTAL PROJECT 9.5. 2018 DIRECT FOREIGN 9.6 | | | | |
| 403 - Nursey Education 1 10 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION MURSEY Schools Critical Demerara/Mahaica 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF EDUCATION On-going From 01-Jan-16 To 31-Dec-19 To 31-Dec-19 7. DESCRIPTION OF PROJECT The project analis: . . 1. PROJECT FINANCING (GS Milion) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9. PROJECT FINANCING (GS Milion) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9. PROJECT FINANCING (GS Milion) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9. 1. TOTAL PROJECT COST TOTAL FORE 2018 7.2. 24.405 180.714 166.308 0.000 156.308 2.2.4405 9.4. TOTAL DIRECT 9.5. 2018 DIRECT FOREION 0.6. TOTAL SPENT EVENTING 8.7. 2018 AMOUNT TO BE 180.714 166.308 0.000 156.308 7.2.24.405 9.4. TOTAL DIRECT 9.5. 2018 MOUNT TO BE 9.1.0. TOTAL MANCING 8.7. 2018 AMOUNT TO BE 9.3. ATAL AMADINT TO BE 9.3. 2018 AMOUNT T | PROGRAMME | F | RANK SCORE | |
| Nursery Schools Critical 4 A. EXECUTING AGENCY 6. STATUS 6. PLANNED DURATION MINISTRY OF EDUCATION On-going 6. PLANNED DURATION To 31-Dec-18 7. DESCRIPTION OF PROJECT The project entails: 00-going 2. Construction of Special Education Needs Hub at Liana Nursery School. 3. Extension of St Christopher's Nursery School. 3. Extension of St Christopher's Nursery School. 3. Extension of St Christopher's Nursery School. 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 TOTAL DIRECT 9.5. 2018 DIRECT FOREIGN UOCAL FOR 2018 7.0 98 AUOUNT PORCIECT COST TOTAL FOREIGN UOCAL FOR 2018 9.1.0000 9.2.0000 9.3.0000 17.0 58 AUG 9.3.0000 17.0 58 AUG 9.3.0000 9.3.0000 17.0 58 AUG 9.3.0000 17.0 58 AUG 9.3.0000 17.0 58 AUG 9.3.0000 17.0 58 AUG 9.1.0 2018 AUOUNT 17.0 58 AUG 17.0 58 AUG <td< th=""><th>403 - Nursery Education</th><th></th><th>1 180</th><th></th></td<> | 403 - Nursery Education | | 1 180 | |
| Nursery Schools Critical 4 Demerara/Mahaica 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF EDUCATION On-going 6. PLANNED DURATION 7. DESCRIPTION OF PROJECT To 31-Dec-18 7. DESCRIPTION OF PROJECT To 31-Dec-18 7. DESCRIPTION OF PROJECT To 31-Dec-18 7. DESCRIPTION OF Students 100-going 9.1 2. Construction of Special Education Needs Hub at Liana Nursery School. 9.2 3. Extension of St Christopher's Nursery School. 9.3. AMOUNT BUDGETED 9. PROJECT FINANCING (0\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN Jocal Improved accommodation for students. 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT | 1. PROJECT TITLE | 2. CLA | SSIFICATION | 3. REGION |
| 4. EXECUTING AGENCY 5. STATUS 5. PLANNED DURATION MINISTRY OF EDUCATION On-going 0. Prom 0.1-Jan-16 31-Dec-16 7. DESCRIPTION OF PROJECT The project entails: 1. 0. 0.000 1. Poyment of relevation 0. 0.000 0.000 0.000 2. Construction of Special Education Needs Hub at Liana Nursery School. 0. 0.000 0.000 3. Extension of S1 Christopher's Nursery School. 0.000 156.308 0.44.005 9. PROJECT FINANCING (0S Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN 2.4.406 9.4. TOTAL DIRECT 9.5. 2018 DIRECT FOREIGN 9.5. TOTAL FINANCING 9.7. 2018 AMOUNT 9.4. TOTAL DIRECT 9.5. 2018 DIRECT FOREIGN 9.6. TOTAL FINANCING 9.7. 2018 AMOUNT 9.6. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL FINANCING 9.7. 2018 AMOUNT 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE 9.11. 2018 AMOUNT 9.10. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE 9.11. 2018 A | | | | 4 |
| MINISTRY OF EDUCATION On-going From 01-Jan-18 31-Dec-18 7. DESCRIPTION OF PROJECT The project entails: 1. Payment of releation. 2. 1. Payment of releation. 2. Construction of Special Education Needs Hub at Liana Nursery School. 2. 3. Extension of SI Christopher's Nursery School. 3. Sector Special Education Needs Hub at Liana Nursery School. 9. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 9.4. TOTAL DIRECT 9.5. 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT 9.4. TOTAL DIRECT 9.5. 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY 10.0000 0.0000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO DE 9.1. 2018 AMOUNT TO BE 9.9. 2018 AMOUNT TO DE 9.1. 2018 AMOUNT TO DE 9.10.2001110. GENTRAL GOVERNMENT UCAL AGENCIES OTHER LOA | | | | Demerara/Mahaica |
| MINISTRY OF EDUCATION On-going From 01-Jan-18 31-Dec-18 7. DESCRIPTION OF PROJECT The project entails: 1. Payment of releation. 2. 1. Payment of releation. 2. Construction of Special Education Needs Hub at Liana Nursery School. 2. 3. Extension of SI Christopher's Nursery School. 3. Sector Special Education Needs Hub at Liana Nursery School. 9. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 9.4. TOTAL DIRECT 9.5. 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT 9.4. TOTAL DIRECT 9.5. 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY 10.0000 0.0000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO DE 9.1. 2018 AMOUNT TO BE 9.9. 2018 AMOUNT TO DE 9.1. 2018 AMOUNT TO DE 9.10.2001110. GENTRAL GOVERNMENT UCAL AGENCIES OTHER LOA | | | | |
| 7. DESCRIPTION OF PROJECT The project entails: 1. Payment of releation. 2. Construction of Special Education Needs Hub at Liana Nursery School. 3. Extension of 31 Christopher's Nursery School. 3. Extension of 31 Christopher's Nursery School. 3. Extension of 31 Christopher's Nursery School. 3. BENEFITS OF PROJECT Improved accommodation for students. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 180.714 156.308 0.000 156.308 24.406 9.4. TOTAL DIRECT S. 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT 9.4. TOTAL DIRECT 180.714 18. TOTAL AMOUNT TO BE | 4. EXECUTING AGENCY | 5. STA | TUS | 6. PLANNED DURATION |
| 7. DESCRIPTION OF PROJECT The project entails: 1. Payment of retention: 2. Construction of Special Education Needs Hub at Liana Nursery School. 3. Extension of SI Christopher's Nursery School. 8. BENEFITS OF PROJECT Improved accommodation for students. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 9.4. TOTAL DRECT COST TOTAL FOREIGN LOCAL FOR 2018 9.4. TOTAL DRECT 9.5 2018 DIRECT FOREIGN LOCAL FOR 2018 9.4. TOTAL DRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT 9.4. TOTAL DRECT EXECUTING AGENCY EXECUTING AGENCY GRANTS TO BE FINANCED BY 9.4. TOTAL MOUNT TO BE 9.3 2018 AMOUNT TO BE 9.10 TOTAL MOUNT TO 9.11 2018 AMOUNT FINANCED BY 9.4. TOTAL MOUNT TO BE 9.2 018 AMOUNT TO BE 9.10 TOTAL AMOUNT TO 9.11 2018 AMOUNT 9.4. TOTAL AMOUNT TO BE 9.2 018 AMOUNT TO BE 9.10 TOTAL AMOUNT TO 11 2018 AMOUNT 9.4. TOTAL AMOUNT FINANCING 9.12 12018 CTHER LOCAL AGENCIES 10.000 0.000 | | On | going | From 01-Jan-16 |
| The project entails: 1. Payment of releation. 2. Construction of Special Education Needs Hub at Liana Nursery School. 3. Extension of St Christopher's Nursery School. 8. BENEFITS OF PROJECT Improved accommodation for students. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN LOCAL FOR 2018 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY ID.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL 0.000 0.000 0.000 9.10. TOTAL AMOUNT TO BE 9.3. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 | | | | To 31-Dec-18 |
| The project entails: 1. Payment of releation. 2. Construction of Special Education Needs Hub at Liana Nursery School. 3. Extension of St Christopher's Nursery School. 8. BENEFITS OF PROJECT Improved accommodation for students. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN LOCAL FOR 2018 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY I.D.2000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL 0.000 0.000 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING 0.000 0.000 <td></td> <td></td> <td></td> <td></td> | | | | |
| The project entails: 1. Payment of releation. 2. Construction of Special Education Needs Hub at Liana Nursery School. 3. Extension of St Christopher's Nursery School. 8. BENEFITS OF PROJECT Improved accommodation for students. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN LOCAL FOR 2018 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY I.D.2000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL 0.000 0.000 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING 0.000 0.000 <td>7. DESCRIPTION OF PROJECT</td> <td></td> <td></td> <td></td> | 7. DESCRIPTION OF PROJECT | | | |
| 2. Construction of Special Education Needs Hub at Liana Nursery School. 3. Extension of St Christopher's Nursery School. 4. BENEFITS OF PROJECT Improved accommodation for students. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 9.4. TOTAL DROJECT COST TOTAL FOREIGN 156.308 24.406 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN DANS TO BE FINANCED BY FOREIGN EXPENDITURE AGENCY EXECUTING AGENCY 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE OF FOREIGN FINANCING SOURCE OF FOREIGN FINANCING SOURCE OF FOREIGN FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCE SOF LOCAL (NON GOVERNMENT) PRE 2016 2016 2017 2018 NI 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2018 2018 2017 NII 0.000 63.911 2023 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 * EMPLOYED IN 2018 * | The project entails: | | | |
| 3. Extension of St Christopher's Nursery School. a. BENEFITS OF PROJECT Improved accommodation for students. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 9.4. TOTAL DROJECT COST TOTAL FOREIGN LOCAL FOR 2018 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT INANCED BY CENTRAL GOVERNMENT 9.10. TOTAL AMOUNT TO BE FINANCED BY 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING GOVERNMENT 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCE OF LOCAL (NON GOVERNMENT) 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017 NII | | Hub at Liana Nurserv School. | | |
| Improved accommodation for students. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 180.714 156.308 0.000 156.308 24.406 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS FOREIGN LOANS 1HE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING OURCE TOTAL PRE 2016 2017 2018 Nil 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2016 2016 2 | | | | |
| Improved accommodation for students. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 180.714 156.308 0.000 156.308 24.406 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS FOREIGN LOANS 1HE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING OURCE TOTAL PRE 2016 2017 2018 Nil 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2016 2016 2 | | | | |
| Improved accommodation for students. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 180.714 156.308 0.000 156.308 24.406 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS FOREIGN LOANS 1HE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING OURCE TOTAL PRE 2016 2017 2018 Nil 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2016 2016 2 | | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOREIGN EXPENDITURE BY 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.3. OTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVENMENT GOVERNMENT 0.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2016 2017 2018 SOURCE TOTAL 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT UCAL AGENCIES 0.000 0.000 0.000 9.12 SOURCE FOREIGN FINANCING 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2016 2016 2017 < | | | | |
| 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 180.714 156.308 0.000 156.308 24.406 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXPENDITURE BY THE EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS TO BE FINANCED BY 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT 9.12 SOURCE OF FOREIGN FINANCING GOVERNMENT GOVERNMENT 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2016 2017 2018 NI 0.000 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017 FINANCING IN 2017 FINANCING IN 2017 <td>improved accommodation for students.</td> <td></td> <td></td> <td></td> | improved accommodation for students. | | | |
| 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 180.714 156.308 0.000 156.308 24.406 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXPENDITURE BY THE EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS TO BE FINANCED BY 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT 9.12 SOURCE OF FOREIGN FINANCING GOVERNMENT GOVERNMENT 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2016 2017 2018 NI 0.000 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017 FINANCING IN 2017 FINANCING IN 2017 <td></td> <td></td> <td></td> <td></td> | | | | |
| 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 180.714 156.308 0.000 156.308 24.406 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXPENDITURE BY THE EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2016 2017 2018 NI 0.000 0.000 0.000 0.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2016 2017 2018 NI 0.000 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017 PRE 2016 | | | | |
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| 180.714156.3080.000156.30824.4069.4. TOTAL DIRECT9.5 2018 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANSTO BE FINANCED BYTHE EXECUTING AGENCYEXECUTING AGENCYGRANTSFOREIGN LOANS/GRANTS0.0000.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018 AMOUNTFINANCED BY CENTRALFINANCED BY CENTRALGOVERNMENT0.0000.000180.71424.4060.0000.0000.0009.12 SOURCE OF FOREIGN FINANCINGGOVERNMENT0.0000.0000.0009.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENT)PRE 20162016201720180.0006.391192.397Nil10. EMPLOYMENT IMPACT OF THE PROJECT10.2. NUMBER OF UNSKILLED WORKERS TO BE10.2. NUMBER OF UNSKILLED WORKERS TO BEEMPLOYED IN 2018*EMPLOYED IN 2018* | 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | DRE 2018 | 9.3. AMOUNT BUDGETED |
| 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT TO BE FINANCED BY GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 180.714 24.406 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2016 2017 2018 Nili 0.000 63.911 92.397 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017 PRE 2016 2016 2017 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 * | | | | |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXPENDITURE BY THE EXECUTING AGENCY BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 180.714 24.406 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2016 2017 2018 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2016 2016 2017 10. NII 92.397 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE TO 2018 * | 180.714 | 156.308 0.000 | 156.308 | 24.406 |
| THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING GOVERNMENT 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING TOTAL PRE 2016 2017 2018 SOURCE TOTAL 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017 PRE 2016 2016 2017 2018 0.000 63.911 92.397 NII NII 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 * | 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANC | CING 9.7 2018 AMOUNT |
| 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 180.714 24.406 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2016 2016 2017 2018 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2016 2016 2017 0.000 63.911 92.397 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 * | | | | |
| 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL 9.10. TOTAL AMOUNT TO GOVERNMENT GOVERNMENT DOB 180.714 24.406 0.000 9.12 SOURCE OF FOREIGN FINANCING OUTAL PRE 2016 2017 SOURCE TOTAL 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2016 2016 2017 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017 PRE 2016 2016 2017 Nil 0.000 63.911 92.397 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 * EMPLOYED IN 2018 * | | | | |
| FINANCED BY CENTRAL GOVERNMENT FINANCED BY CENTRAL GOVERNMENT BE FINANCED BY OTHER LOCAL AGENCIES TO BE FINANCED BY OTHER LOCAL AGENCIES 180.714 24.406 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2016 2017 2018 NII 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2016 2016 2017 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017 PRE 2016 2016 2017 10.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 10.2. NUMBER OF UNSKILLED WORKERS TO BE | | | | |
| GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 180.714 24.406 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING 0.000 0.000 0.000 9.12 SOURCE TOTAL 0.000 0.000 0.000 9.12 SOURCE TOTAL 0.000 0.000 0.000 0.000 9.12 SOURCE TOTAL 0.000 0.000 0.000 0.000 0.000 9.12 SOURCE TOTAL 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017 PRE 2016 2016 2017 92.397 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT NI Nil Nil 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 * | | | | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL NII 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2016 2016 0.000 63.911 92.397 92.397 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 * | | | | |
| SOURCE TOTAL PRE 2016 2016 2017 2018 NII 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2016 2016 2017 92.397 10. EMPLOYMENT IMPACT OF THE PROJECT NII 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 * | 180.714 | 24.406 | 0.000 | 0.000 |
| SOURCE TOTAL PRE 2016 2016 2017 2018 NII 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2016 2016 2017 92.397 10. EMPLOYMENT IMPACT OF THE PROJECT NII 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 * | 9.12 SOURCE OF FOREIGN FINANCING | | | |
| 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2016 2017 0.000 63.911 92.397 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 * 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 * | | TOTAL | PRE 2016 | 2016 2017 2018 |
| PRE 2016 2016 2017 0.000 63.911 92.397 10. EMPLOYMENT IMPACT OF THE PROJECT Nil 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 | Nil | 0.000 | 0.000 | 0.000 0.000 0.000 |
| PRE 2016 2016 2017 0.000 63.911 92.397 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 * | 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LO | CAL (NON GOVERNMENT) |
| 0.000 63.911 92.397 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 | PRF 2016 2016 | 2017 | FINANCING IN 2017 | |
| 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 | | | Nil | |
| 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 * | | | L | |
| EMPLOYED IN 2018 * EMPLOYED IN 2018 * | | | 10.2. NUMBER OF UNS | KILLED WORKERS TO BE |
| * Contract Work | | * | | * |
| | | * Contract Work | | |

| | | | | REF: | 149 |
|--|----------------------|----------------------------------|--------------|--------------------------------------|----------------------|
| | | | | AGENCY CODE N | IUMBER |
| | | | | Г | 40 |
| | | | | | |
| PROGRAMME | RANK | SCORE | | | 11 |
| 403 - Nursery Education | 35 | 56 160 | | | |
| 1. PROJECT TITLE | 2. CLASSIFIC | ATION | 3. REGIO | N | |
| Furniture and Equipment | Ot | her | 4 | hanna (A A a b a i a a | |
| | | | Deme | erara/Mahaica | |
| | | | | | |
| 4. EXECUTING AGENCY | 5. STATUS | | | ANNED DURATION | |
| MINISTRY OF EDUCATION | New | | F | - | 1-Jan-18 1-Dec-18 |
| | | | | | |
| | | | | | |
| DESCRIPTION OF PROJECT The project includes purchase of filing cabinets, printer, air con | ditioning unit and w | ator disponsor | | | |
| | | aler dispenser. | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| 8. BENEFITS OF PROJECT | | | | | |
| Improved operational efficiency. | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | PENT BEFORE 20 | | | UNT BUDGETED | |
| 9.1. TOTAL PROJECT COST TOTAL 0.500 0.000 | FOREIGN 0.000 | LOCAL 0.000 | FOR | 0.500 | |
| | | | | | |
| 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE E | | 9.6 TOTAL FINANO | | 9.7 2018 AMOUNT FO BE FINANCED B | Y |
| THE EXECUTING AGENCY EXECUTING AGENCY | | GRANTS | | FOREIGN LOANS/GI | |
| 0.000 0.000 | | 0.000 | | 0.000 | |
| 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOU | | 9.10. TOTAL AMO | | 9.11. 2018 AMOUNT | |
| FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT | ENTRAL | BE FINANCED BY LOCAL AGENCIES | | TO BE FINANCED B' OTHER LOCAL AGE | |
| 0.500 0.500 | | 0.000 | - п | 0.000 | 7 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | | | |
| SOURCE TOTA | AL I | PRE 2016 | 2016 | 2017 | 2018 |
| Nil 0.00 | 0 | 0.000 | 0.000 | 0.000 | 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT | 9.14 | . SOURCES OF LC | CAL (NON GO | /ERNMENT) | |
| PRE 2016 2016 2017 | | ANCING IN 2017 | | | |
| 0.000 0.000 0.000 |] Nil | | | | |
| 10. EMPLOYMENT IMPACT OF THE PROJECT | - L | | | |] |
| 10.1. NUMBER OF SKILLED WORKERS TO BE | | . NUMBER OF UNS | SKILLED WORK | ERS TO BE | |
| EMPLOYED IN 2018 | EMF | PLOYED IN 2018 | | 0 | |

| | | | REF: 150 AGENCY CODE NUMBER 40 |
|--|--|---|--|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 403 - Nursery Education | | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Early Childhood Education Project | | Critical | 1 & 7 - 9 National |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF EDUCATION | On-g | oing | From 01-Jan-15 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails provision for: 1. Capacity building. 2. Supply of teaching and learning materials 3. Parental involvement/caregiver education | | | |
| 8. BENEFITS OF PROJECT | | | |
| Inproved literacy and numeracy of Nurse Increased access to quality education. PROJECT FINANCING (G\$ Million) I. TOTAL PROJECT COST 348.500 | 9.2. AMOUNT SPENT BEFOI TOTAL FOREIGN 276.399 276.399 | | 9.3. AMOUNT BUDGETED FOR 2018 70.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 | 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 348.500 9.10. TOTAL AMOUNT T BE FINANCED BY OTHEI LOCAL AGENCIES 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDA | TOTAL 348.500 | PRE 2016 20 [.] 9.624 158. | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL (I | NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 0.000 | FINANCING IN 2017 | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSKILLE EMPLOYED IN 2018 | D WORKERS TO BE |

| | | | REF: 151 |
|--|---|--|---|
| | | | AGENCY CODE NUMBER |
| | | | 40 |
| | | | SECTOR CODE NUMBER |
| PROGRAMME 403 - Nursery Education | R. | ANK SCORE | 11 |
| 403 - Nulsery Education | L | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| School Furniture and Equipment | | Critical | 1 - 10 National |
| | | | |
| | | | |
| 4. EXECUTING AGENCY MINISTRY OF EDUCATION | 5. STAT | US | 6. PLANNED DURATION From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails purchase of furniture and | equipment for nursery schools. | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved facilities and accommodation. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | DE 2010 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 13.000 | 0.000 0.000 | 0.000 | 13.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN LOANS | TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY 0.000 | GRANTS 0.000 | FOREIGN LOANS/GRANTS 0.000 |
| | | | |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL | 9.10. TOTAL AMOUNT BE FINANCED BY OTH | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 13.000 | 13.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE Nil | TOTAL 0.000 | | 2016 2017 2018 .000 0.000 0.000 |
| | 0.000 | 0.000 0 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL | (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 |] |
| 0.000 0.000 | 0.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | |
| 10.1. NUMBER OF SKILLED WORKERS T | O BE | 10.2. NUMBER OF UNSKIL | LED WORKERS TO BE |
| EMPLOYED IN 2018 | | EMPLOYED IN 2018 | |

| | | | REF: 152 AGENCY CODE NUMBER 40 |
|---|---|---|---|
| | | | |
| PROGRAMME | R | ANK SCORE | |
| 404 - Primary Education | L | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SSIFICATION | 3. REGION |
| Primary Schools | | Critical | 1 - 10 National |
| 4. EXECUTING AGENCY | 5. STAT | rus | 6. PLANNED DURATION |
| MINISTRY OF EDUCATION | On-s | going | From 01-Jan-17 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Payment of retention. 2. Completion of annex - St. Stephen's Prin 3. Provision for information technology labor | | | |
| 8. BENEFITS OF PROJECT | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 166.445 | 9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 99.663 0.000 | RE 2018 LOCAL 99.663 | 9.3. AMOUNT BUDGETED FOR 2018 66.782 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 166.445 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 66.782 | 9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 | TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 IT TO 9.11. 2018 AMOUNT |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii | TOTAL | PRE 2016 | 2016 2017 2018 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOC | AL (NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 99.663 | FINANCING IN 2017 | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSK EMPLOYED IN 2018 | ILLED WORKERS TO BE |

| | | | | | REF: 153 |
|--|---------------------------|------------------|---------------------------|-----------------|---------------|
| | | | | AGENC | Y CODE NUMBER |
| | | | | | 40 |
| | | | | 05050 | |
| PROGRAMME | RAI | NK | SCORE | SECTO | R CODE NUMBER |
| 404 - Primary Education | | 356 | 160 | | |
| 1. PROJECT TITLE | 2. CLASS | SIFICATION | | 3. REGION | |
| Furniture and Equipment | | Other | | 4 | |
| | | | | Demerara/Maha | aica |
| | | | | | |
| 4. EXECUTING AGENCY | 5. STATU | IS | | 6. PLANNED D | URATION |
| MINISTRY OF EDUCATION | New | | | From | 01-Jan-18 |
| | | | | То | 31-Dec-18 |
| | | | | | |
| 7. DESCRIPTION OF PROJECT | | | | | |
| The project entails purchase of computer, shredder, air co | nditioning unit, filing | g cabinets, pi | rojector and screen | | |
| | | | | | |
| | | | | | |
| | | | | | |
| 8. BENEFITS OF PROJECT | | | | | |
| Improved operational efficiency. | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOU | NT SPENT BEFOR | E 2018 | ç | 9.3. AMOUNT BUD | GETED |
| 9.1. TOTAL PROJECT COST TOTAL | FOREIGN | LOCAL | | FOR 2018 | |
| 1.000 0.000 | 0.000 | 0.00 | 0 | 1. | 000 |
| 9.4. TOTAL DIRECT 9.5 2018 DI | RECT FOREIGN | 9.6 TO | TAL FINANCING | 9.7 2018 | AMOUNT |
| FOREIGN EXPENDITURE BY EXPENDITU | | | REIGN LOANS | | ANCED BY |
| THE EXECUTING AGENCY EXECUTING | | GRANT | O.000 | | LOANS/GRANTS |
| | | 0.10 T | OTAL AMOUNT T | | |
| | MOUNT TO BE BY CENTRAL | | ANCED BY OTHE | | ANCED BY |
| GOVERNMENT GOVERNME | INT | LOCAL | AGENCIES | OTHER LC | DCAL AGENCIES |
| 1.000 1.00 | 0 | | 0.000 | 0.0 | 000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | | | |
| SOURCE | TOTAL 0.000 | PRE 201 0.000 | 16 20 ⁻ 0.0 | | |
| 1111 | 0.000 | 0.000 | 0.0 | 0.000 | 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEI | | | | NON GOVERNMEN | T) |
| PRE 2016 2016 2017 | | FINANCING Nil | IN 2017 | | |
| 0.000 0.000 0.00 | 0 | | | | |
| 10. EMPLOYMENT IMPACT OF THE PROJECT | · | | | | |
| 10.1. NUMBER OF SKILLED WORKERS TO BE | | | | D WORKERS TO E | |
| EMPLOYED IN 2018 | 0 | EMPLOYED | IN 2018 | | 0 |

| | | | | | REF: | 154 |
|--|-----------------------------|-----------------|------------------------------|-----------|--|----------|
| | | | | | | BER |
| | | | | | 40 | |
| | | | | | | I BER |
| PROGRAMME 404 - Primary Education | | ANK 1 | SCORE | | 11 | |
| | L | ! | 100 | | | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | | _ | GION | |
| School Furniture and Equipment | | Critical | | | - 10 ational | _ |
| | | | | Ľ | | |
| |] | | | | | |
| 4. EXECUTING AGENCY MINISTRY OF EDUCATION | 5. STAT | | | 6. | PLANNED DURATION From 01-Jar | 0-18 |
| | INCOM | | | | To 31-Dec | |
| | | | | | | |
| 7. DESCRIPTION OF PROJECT | | | | | | |
| The project entails purchase of furniture and equipment f | or primary schools | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| 8. BENEFITS OF PROJECT Improved facilities and accommodation. | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOU 9.1. TOTAL PROJECT COST TOTAL | NT SPENT BEFO FOREIGN | RE 2018 LOCA | J | | MOUNT BUDGETED | |
| 35.000 0.000 | 0.000 | | 000 | Г | 35.000 | 1 |
| 9.4. TOTAL DIRECT 9.5 2018 D | | | | | | 1 |
| | IRECT FOREIGN JRE BY THE | | OTAL FINANCI DREIGN LOANS | | 9.7 2018 AMOUNT TO BE FINANCED BY | |
| THE EXECUTING AGENCY EXECUTIN | | GRAN | | - | FOREIGN LOANS/GRAN | ГS |
| 0.000 0.0 | 00 | | 0.000 | | 0.000 | |
| | MOUNT TO BE | | TOTAL AMOU | | 9.11. 2018 AMOUNT | |
| FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNM | BY CENTRAL ENT | | NANCED BY O | IHER | TO BE FINANCED BY OTHER LOCAL AGENCIE | S |
| 35.000 35.0 | | | 0.000 | 7 | 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING | | | | | | |
| SOURCE | TOTAL | PRE 20 | 016 | 2016 | 2017 2018 | 3 |
| Nil | 0.000 | 0.000 | 0 | 0.000 | 0.000 0.00 | 0 |
| 9.13. AMOUNT FINANCED BY CENTRAL GOVERNME | NT | 9.14. SOU | IRCES OF LOC | AL (NON (| GOVERNMENT) | |
| PRE 2016 2016 2017 | | FINANCIN | G IN 2017 | | | |
| 0.000 0.000 0.00 | | Nil | | | | |
| 10. EMPLOYMENT IMPACT OF THE PROJECT | | L | | | | |
| 10.1. NUMBER OF SKILLED WORKERS TO BE | | 10.2. NUM | IBER OF UNSK | CILLED WC | ORKERS TO BE | |
| EMPLOYED IN 2018 | * | EMPLOYE | D IN 2018 | | * | |
| | | | | | | |

| | | | REF: 155 |
|--|---|---|--|
| | | | AGENCY CODE NUMBER |
| | | | 40 |
| | | | SECTOR CODE NUMBER |
| PROGRAMME | R | ANK SCORE | |
| 405 - Secondary Education | L | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SSIFICATION | 3. REGION |
| Secondary Schools | | Critical | 1 - 10 National |
| | | | |
| | | | |
| 4. EXECUTING AGENCY MINISTRY OF EDUCATION | 5. STAT | | 6. PLANNED DURATION |
| | | going | From 01-Sep-15 To 31-Dec-19 |
| | | | |
| | | | |
| 7. DESCRIPTION OF PROJECT The project includes: | | | |
| Payment of retention. Completion of science laboratories - Dor | a and Mahaiaany assandany ash | | |
| 3. Provision for Wismar Secondary and St. | Roses High schools. | 0015. | |
| Extension of industrial arts department - Construction of science laboratories. | Dolphin Secondary. | | |
| | | | |
| 8. BENEFITS OF PROJECT | atudanta | | |
| Improved facilities and accommodation for | siddenis. | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 1,380.500 | TOTAL FOREIGN 795.193 0.000 | LOCAL 795.193 | FOR 2018 462.806 |
| | | J [] | |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE | 9.6 TOTAL FINANCING BY FOREIGN LOANS | 9.7 2018 AMOUNT TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT | |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY OTH LOCAL AGENCIES | ER TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 1,380.500 | 462.806 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | <u>_</u> | · | |
| SOURCE | TOTAL | PRE 2016 2 | 2016 2017 2018 |
| Nil | 0.000 | 0.000 0 | .000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL | . (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 105.984 223.339 | 465.870 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | JECT | L | |
| 10.1. NUMBER OF SKILLED WORKERS | TO BE | 10.2. NUMBER OF UNSKILI | |
| EMPLOYED IN 2018 | * | EMPLOYED IN 2018 | * |
| | * Contract Work | | |

| | | | REF: 156 AGENCY CODE NUMBER 40 |
|--|---|---|--|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 405 - Secondary Education | | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| President's College | | Critical | 4 Demerara/Mahaica |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF EDUCATION | On-g | oing | From 01-Jan-17 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes: 1. Payment of retention. 2. Provision for upgrading of electrical syste 3. Construction of walkway and rehabilitatio 4. Provision for furniture and equipment. | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved operational efficiency and accordance Enhanced education delivery. PROJECT FINANCING (G\$ Million) I. TOTAL PROJECT COST | 9.2. AMOUNT SPENT BEFOI TOTAL FOREIGN | RE 2018 LOCAL | 9.3. AMOUNT BUDGETED FOR 2018 |
| 98.903 | 40.063 0.000 | 40.063 | 58.840 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 98.903 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 58.840 | 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 | TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2018 AMOUNT |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE Nil | TOTAL 0.000 | | 2016 2017 2018 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCA | L (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 40.063 | | |
| 10. EMPLOYMENT IMPACT OF THE PRC 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSKIL EMPLOYED IN 2018 | LED WORKERS TO BE |

| | | | REF: 157 |
|---|---|-------------------------------------|--|
| | | | AGENCY CODE NUMBER |
| | | | 40 |
| | | | |
| PROGRAMME | R | ANK SCORE | |
| 405 - Secondary Education | L | 356 160 | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Furniture and Equipment | | Other | 4 Demerara/Mahaica |
| | | | Demerara/Manaica |
| | | | |
| 4. EXECUTING AGENCY | 5. STAT | | 6. PLANNED DURATION |
| MINISTRY OF EDUCATION | New | | From 01-Jan-18 To 31-Dec-18 |
| | | | |
| | | | |
| 7. DESCRIPTION OF PROJECT | auinmont | | |
| The project entails purchase of furniture and | equipment. | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved operational efficiency. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN 0.000 0.000 | LOCAL 0.000 | FOR 2018 |
| | | J [] | |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE | 9.6 TOTAL FINANC BY FOREIGN LOAN | |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOU | |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY C LOCAL AGENCIES | THER TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 10.000 | 10.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | <u>.</u> | | |
| SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOO | CAL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | JECT | | |
| 10.1. NUMBER OF SKILLED WORKERS T | O BE | 10.2. NUMBER OF UNSI | KILLED WORKERS TO BE |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 2018 | 0 |

| | | | | | REF: | 158 |
|--|--|-----------------------|-----------------------|-------------------|-------------------------------|------------------------|
| | | | | | AGENCY CODE | NUMBER |
| | | | | | | 40 |
| | | | | | SECTOR CODE | NUMBER |
| PROGRAMME | | RANK | SCORE | | | 11 |
| 405 - Secondary Education | | 1 | 180 | | l | |
| 1. PROJECT TITLE | 2. CL | ASSIFICATION | | 3. REGION | 1 | |
| School Furniture and Equipment | | Critical | | 1 - 10 Nationa | | |
| | | | | Inationa | 1 | |
| | | | | | | |
| | 5. ST. | | | | NNED DURATIC | |
| MINISTRY OF EDUCATION | Ne | ew | | Froi To | m | 01-Jan-18 31-Dec-18 |
| | | | | | | 01 200 10 |
| | | | | | | |
| 7. DESCRIPTION OF PROJECT The project entails purchase of furniture and | d aquinment for information to | abaalaay labara | torios prostical in | atruction contr | and accorder | vashaala |
| The project entails purchase of furniture and | | chilology labora | atories, practical il | ISTRUCTION CENT | es and secondar | y schools. |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| 8. BENEFITS OF PROJECT | _ | | | | | |
| Improved facilities and accommodation. | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEF | ORE 2018 | | 9.3. AMOUN | NT BUDGETED | |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIG | | | FOR 2 | | |
| 89.385 | 0.000 0.000 | 0.0 | 000 | | 89.385 | |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIG | | | | 2018 AMOUNT | |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FC GRAN | DREIGN LOANS | |) BE FINANCED REIGN LOANS/ | |
| 0.000 | 0.000 | | 0.000 | | 0.000 | |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. | TOTAL AMOUN | TTO 9.1 | 1. 2018 AMOUN | т |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | | NANCED BY OTH | | BE FINANCED | |
| GOVERNMENT | GOVERNMENT | LOCA | L AGENCIES | ΤΟ | HER LOCAL AG | ENCIES |
| 89.385 | 89.385 | | 0.000 | | 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING | TOTAL | | 10 | 2016 | 2017 | 2019 |
| SOURCE Nil | 0.000 | PRE 20 | | 2016 | 2017 | 2018 0.000 |
| | <u> </u> | | | | <u> </u> | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOU FINANCIN | RCES OF LOCA | L (NON GOVE | RNMENT) | |
| PRE 2016 2016 | 2017 | Nil | 0 111 2017 | | | |
| 0.000 0.000 | 0.000 | | | | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | | | | |
| 10.1. NUMBER OF SKILLED WORKERS | | | IBER OF UNSKIL | LED WORKEI | RS TO BE | |
| EMPLOYED IN 2018 | | EMPLOYE | U IN 2018 | | | |
| | * Contract Work | | | | | |

| | | | REF: 159 AGENCY CODE NUMBER |
|--|--|---|---|
| | | | 40 |
| PROGRAMME | | RANK SCORE | SECTOR CODE NUMBER |
| 405 - Secondary Education | | 1 180 | 11 |
| 1. PROJECT TITLE | 2. CLA | ASSIFICATION | 3. REGION |
| Secondary Education Improvement Project | | Critical | 1 - 10 National |
| 4. EXECUTING AGENCY | 5. STA | TUS | 6. PLANNED DURATION |
| MINISTRY OF EDUCATION | On | -going | From 01-Jan-14 To 31-Dec-20 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Construction of secondary schools. 2. Strengthening capacity of secondary sch 3. Institutional strengthening. | ool Mathematics teachers. | | |
| 8. BENEFITS OF PROJECT | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEF | DRE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | | FOR 2018 |
| 2,080.000 | 257.649 257.649 | 0.000 | 700.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 2,080.000 | |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 | 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDA | TOTAL 2,080.000 | PRE 2016 60.105 | 2016 2017 2018 73.347 124.197 700.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOC | AL (NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 0.000 | FINANCING IN 2017 | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | L | |
| 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | TO BE | 10.2. NUMBER OF UNSK EMPLOYED IN 2018 | ILLED WORKERS TO BE |
| | * Contract Work | | |

| | | | | | REF: | 160 |
|---|-----------------------------------|---------------|-----------------------------|----------|-----------------------------------|-----------------|
| | | | | | AGENCY COD | ENUMBER |
| | | | | | | 40 |
| | | | | | SECTOR COD | |
| PROGRAMME | R/ | NK 1 | SCORE | | 0101011000 | 11 |
| 406 - Post Secondary/Tertiary Education | | 1 | 180 | | | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | | 3. RE | GION | |
| Craft Production and Design | | Critical | | 4 De | merara/Mahaica | |
| | | | | | | |
| | | | | | | |
| 4. EXECUTING AGENCY MINISTRY OF EDUCATION | 5. STAT | JS | | 6. | PLANNED DURATI | ON 01-Jan-18 |
| | | | | | То | 31-Dec-18 |
| | | | | | | |
| 7. DESCRIPTION OF PROJECT | | | | | | |
| The project entails purchase of air conditioning unit, | public address system, | shredder, cha | airs and fans. | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| 8. BENEFITS OF PROJECT Improved operational efficiency. | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AN 9.1. TOTAL PROJECT COST TOTA | NOUNT SPENT BEFOR | LOCAI | I | | /IOUNT BUDGETED OR 2018 |) |
| 0.750 0.00 | | 0.0 | | Γ | 0.750 | |
| 9.4. TOTAL DIRECT 9.5 20 ⁷ | 18 DIRECT FOREIGN | 96 T(| OTAL FINANCIN | | 9.7 2018 AMOUN | I |
| | DITURE BY THE | | REIGN LOANS | 0 | TO BE FINANCE | |
| | TING AGENCY | GRAN | | | FOREIGN LOANS | GRANTS |
| 0.000 | 0.000 | | 0.000 | | 0.000 | |
| | 18 AMOUNT TO BE CED BY CENTRAL | | TOTAL AMOUN NANCED BY OT | | 9.11. 2018 AMOU TO BE FINANCEI | |
| | RNMENT | | LAGENCIES | nek | OTHER LOCAL A | |
| 0.750 | 0.750 | | 0.000 |] | 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING | | | | _ | | |
| SOURCE | TOTAL | PRE 20 | 16 | 2016 | 2017 | 2018 |
| Nil | 0.000 | 0.000 |) | 0.000 | 0.000 | 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL GOVER | NMENT | 9.14. SOU | RCES OF LOCA | L (NON G | OVERNMENT) | |
| PRE 2016 2016 2 | 2017 | FINANCING | G IN 2017 | | | |
| 0.000 0.000 | 0.000 | Nil | | | | |
| 10. EMPLOYMENT IMPACT OF THE PROJECT | | L | | | | |
| 10.1. NUMBER OF SKILLED WORKERS TO BE | | 10.2. NUM | BER OF UNSKI | LLED WO | RKERS TO BE | _ |
| EMPLOYED IN 2018 | * | EMPLOYE | D IN 2018 | | * | |
| | | | | | | |

| | | | REF: 161 |
|---|--|---|--|
| | | | AGENCY CODE NUMBER |
| | | | 40 |
| | | | |
| PROGRAMME | | RANK SCORE | |
| 406 - Post Secondary/Tertiary Education | | 1 180 | |
| 1. PROJECT TITLE | 2. C | ASSIFICATION | 3. REGION |
| Kuru Kuru Co-op College | | Critical | 4 Demerara/Mahaica |
| | | | |
| | | | |
| 4. EXECUTING AGENCY MINISTRY OF EDUCATION | | ATUS | 6. PLANNED DURATION From 01-Jan-17 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Payment of retention. | | | |
| 2. Rehabilitation of building - Durban Backl | ands. | | |
| 3. Purchase of furniture and equipment. | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved facilities. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BE | FORE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIG | | FOR 2018 |
| 18.050 | 11.550 0.000 | 11.550 | 6.500 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOREIC EXPENDITURE BY THE | SN 9.6 TOTAL FINANCING BY FOREIGN LOANS | 9.7 2018 AMOUNT TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO B | | |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY OTHE LOCAL AGENCIES | ER TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 18.050 | 6.500 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL | | 016 2017 2018 |
| Nil | 0.000 | 0.000 0. | 000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL | (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 11.550 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | |
| 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | TO BE | 10.2. NUMBER OF UNSKILL EMPLOYED IN 2018 | ED WORKERS TO BE |
| | | | |

| | | | REF: 162 |
|---|--|---------------------------|--|
| | | | AGENCY CODE NUMBER |
| | | | 40 |
| | | | |
| PROGRAMME | R | ANK SCORE | |
| 406 - Post Secondary/Tertiary Education | L | 356 160 | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Adult Education Association | | Other | 4 |
| | | | Demerara/Mahaica |
| | | | |
| 4. EXECUTING AGENCY | 5. STA1 | US | 6. PLANNED DURATION |
| MINISTRY OF EDUCATION | New | | From 01-Jan-18 To 31-Dec-18 |
| | | | 10 31-Dec-10 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails purchase of printer, tabl | e, water dispenser and fans. | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved operational efficiency. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 0.500 | 0.000 0.000 | 0.000 | 0.500 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANC | |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LOAN GRANTS | IS TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOL | |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY | |
| GOVERNMENT 0.500 | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 0.500 | 0.500 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | TOTAL | PRE 2016 | 2016 2017 2018 |
| SOURCE Nil | 0.000 | 0.000 | 0.000 0.000 0.000 |
| | | | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | FINANCING IN 2017 | CAL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | Nil | |
| 0.000 0.000 | 0.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS | | | KILLED WORKERS TO BE |
| EMPLOYED IN 2018 | | EMPLOYED IN 2018 | |
| | | | |

| | | | REF: 163 |
|--|---|---|---|
| | | | AGENCY CODE NUMBER |
| | | | 40 |
| | | | |
| PROGRAMME | R | ANK SCORE | |
| 406 - Post Secondary/Tertiary Education | L | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | | 3. REGION |
| University of Guyana - Turkeyen | | Critical | 4 Demerara/Mahaica |
| | | | |
| | | | |
| 4. EXECUTING AGENCY MINISTRY OF EDUCATION | 5. STAT | going | 6. PLANNED DURATION From 01-Jan-17 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Payment of retention. | | | |
| 2. Completion of teaching and learning com | nplex, maintenance building and | building at Pere Street, Georgetov | wn. |
| 3. Provision for rewiring of buildings. | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved educational delivery, operational | efficiency and accommodation. | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | | .3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 377.053 | TOTAL FOREIGN 202.687 0.000 | LOCAL 202.687 | FOR 2018 |
| | | | |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE | 9.6 TOTAL FINANCING BY FOREIGN LOANS | 9.7 2018 AMOUNT TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT TO | |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY OTHEF LOCAL AGENCIES | R TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 377.053 | 174.366 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL | PRE 2016 201 | |
| Nil | 0.000 | 0.000 0.00 | 00 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL (N | NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 202.687 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | |
| 10.1. NUMBER OF SKILLED WORKERS | IO BE | 10.2. NUMBER OF UNSKILLE | D WORKERS TO BE |
| | * | EMPLOYED IN 2018 | * |

| | | | REF: 164 |
|---|---------------------------|----------------------------|--------------------------------|
| | | | AGENCY CODE NUMBER |
| | | | 40 |
| | | | |
| PROGRAMME | R | ANK SCORE | |
| 406 - Post Secondary/Tertiary Education | | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION 3. | REGION |
| University of Guyana - Berbice | | Critical | 6 East Berbice/Corentyne |
| | | | Last Derbice/Corentyne |
| | | | |
| | 5. STAT | | 6. PLANNED DURATION |
| MINISTRY OF EDUCATION | <u>Un-ç</u> | joing | From 01-Jan-17 To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: | | | |
| Payment of retention. Completion of library. | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved operational efficiency and facilitie | 2S. | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 9.3 | . AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 49.545 | 30.270 0.000 | 30.270 | 19.275 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN LOANS | TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY 0.000 | GRANTS 0.000 | FOREIGN LOANS/GRANTS 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT TO | 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY OTHER | TO BE FINANCED BY |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 49.545 | 19.275 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 2016 2016 | 2017 2018 |
| Nil | 0.000 | 0.000 0.000 | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL (NO | |
| | | FINANCING IN 2017 | |
| PRE 2016 2016 0.000 0.000 | 2017 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSKILLED | WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYED IN 2018 | * |
| | * Contract Work | | |

| AGENCY CODE NUMBER 40 PROGRAMME AGE - Post Secondary/Tertiary Education PROJECT TITLE PROJECT TITLE Critical Institutes/Centrus Critical Critical Score Critical Crit | | | | | | | REF: | 165 |
|---|--|-----------------|-----------------|---------|-----------|-----------|---------|-----------|
| PROGRAMME RANK SCORE SECTOR CODE NUMBER 406 - Post Secondary/Territary Education 11 10 11 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Technical Institutes/Centres Critical 1-10 4. EXECUTING AGENCY 5. STATUS 0. PLANNED DURATION MINISTRY OF EDUCATION Dir-gaing Prom 01-Jan-17 7. DESCRIPTION OF PROJECT The project includes: 1. Proment of retention. 31-Dec-19 7. DESCRIPTION OF PROJECT The project includes: 0. PLANNED DURATION To 01-Jan-17 7. DESCRIPTION OF PROJECT The project includes: 0. Produce To consthops and caupment - User Construm Technical Institute. 0. Produce To consthops and caupment - Classification Institute. 0. Produce To consthops and caupment - Geographic Training Centre. 0. Produce To consthand and caupment - Classification Institute. 0. Produce To consthand and caupment - Linder Technical Institute. 0. Produce To consthand caupment - Linder Technical Institute. 0. Produce To consthand caupment - Linder Technical Institute. 0. Produce To consthand caupment - Classification Institute. 0. Produce To consthand caupment - Classification Institute. 0. Produce To consthand caupment - Linder Technical Institute. 0. Produce To consthand caupment - Classification Institute. 0. Produce To constha | | | | | | AGEN | CY CODE | NUMBER |
| PROGRAMME RANK SCORE 1 466 - Post Secondary/Tertiary Education 1 180 1 180 1 10 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>[</td> <td>40</td> | | | | | | | [| 40 |
| 406 - Post Secondary/Tertiary Education 1 180 11 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Technical Institutes/Centres Critical 110 MINISTRY OF EDUCATION 0. STATUS 6. PLANNED DURATION MINISTRY OF EDUCATION 0going 6. PLANNED DURATION The project includes: 1going 6. PLANNED DURATION T. DESCRIPTION OF PROJECT The project includes: 7. 1. Payment of retention. 2. Correlyon Technical Institute. 3. 3. Completion of ord and stains and purchase of equipment - New Amsterdam Technical Institute. 3. 4. 4. Completion of vorkindps and classrooms and purchase of toolastore static statice. 4. 4. 5. Orabletion of domitory and purchase of equipment - Linden Technical Institute. 5. 5. 6. Provision for tools and equipment - Georegiver Technical Institute. 6. 6. 7. Purchase of equipment - Linden Technical Institute. 6. 9. 6. 8. Provision for tools and equipment - Education Institute. 6. 6. 6. 9. Provise for tools and equipment - Manage Centre. 9. 7. 6. 9. Provise for tools and equipment - Ma | | | | | | SECTO | | NUMBER |
| 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION 1. Technical Institutes/Centres Critical 1:10 4. EXECUTING AGENCY 6. STATUS 6. PLANNED DURATION 4. EXECUTING AGENCY 6. STATUS 6. PLANNED DURATION 7. DESCRIPTION OF PROJECT To 01-Jan-17 The project includes: 7. DESCRIPTION OF PROJECT 7. DESCRIPTION of resolution Rehabilitation of rod and stains and purchase of equipment - New Amsterdam Technical Institute. 8. Oranization of trestle and purchase of equipment - New Amsterdam Technical Institute. 3. Completion of oxinations and opurchase of torina de equipment - Linden Technical Institute. 6. Provision for tools and equipment - Secoretown Technical Institute. 5. Completion of oxinations and equipment - Methical Institute. 6. Provision for tools and equipment - Methical Institute. 6. Provision for tools and equipment - Methical Institute. 6. Provision for tools and equipment - Methical Institute. 7. Purchase of tools - Guyana Industrial Training Centre. 9.1 Contal and Vocational Training Centre. 8. BENEFITS OF PROJECT 10000 234.357 308.254 9.1. TOTAL PROJECT COST TOTAL FOREIGN 9.2 Contest of tools 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>[</td> <td>11</td> | | | | | | | [| 11 |
| Technical Institutes/Centres Critical 1 - 10 Attended National A. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF EDUCATION Dr-going 01-Jan-17 To 01-Jan-17 To 7. DESCRIPTION OF PROJECT The project includes: 1. 1. Payment of retention. 2. Rehabilitation of roof and stairs and purchase of equipment - New Amsterdam Technical Institute. 3. Construction of trestle and purchase of equipment - Upper Corentyre Technical Institute. 3. Completion of trestle and purchase of equipment - Linder Technical Institute. 5. Completion of dominory and purchase of loois and equipment - Essequibo Technical Institute. 4. Completion of workshops and classrooms and purchase of loois and equipment - Linder Technical Institute. 6. Porvise of dominory and purchase of treating and Vocational Training Centre. 8. Purchase of tools and equipment - Manatacony Technical and Vocational Training Centre. 9. 9. Provides of doub - Guyana Institute. 5. Completion of vorkshops and classrooms Technical and Vocational Training Centre. 9. Provides of doub - Guyana Institute. 1. 9. Provides of doub and equipment - Manatacony Technical and Vocational Training Centre. 9.3. AMOUNT BUDGETED 9.1. TOTAL DRECT 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED | | | | | | | L | |
| 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF EDUCATION Or-going 6. PLANNED DURATION To 01-Jan-17 To 7. DESCRIPTION OF PROJECT To 01-Jan-17 The project includes: 1. 0. 1. Payment of retenion. 2. 0.000 2. Completion of trestle and purchase of equipment - Used Trechnical Institute. 0. 3. Completion of trestle and purchase of equipment - Used Trechnical Institute. 0. 4. Completion of workshops and classrooms and purchase of troils and equipment - Essequibo Technical Institute. 0. 5. Completion of trools and equipment - Georgetown Technical Institute. 0. 6. Provises of trools and equipment - Mahalcony Technical Institute. 0. 7. Purchase of tools - Guyana Industrial Training Centre. 9. 9. Prochese of tools - Guyana Industrial Training Centre. 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN DCAL 9.3. TOTAL DIRECT 9.5. 2018 DirECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT 9.8. TOTAL DIRECT 9.9. 2018 AMOUNT TO BE 9.0. TOTAL AMOUNT TO 9.9. 2018 AMOUNT TO BE 9.0. 2000 0.000 0.000 0.000 | | 2. CLASSI | | _ | _ | | | |
| MINISTRY OF EDUCATION On-going From 01-Jan-17 To 31-Dec-19 7. DESCRIPTION OF PROJECT The project includes: 1. 1. Payment of retention. 2. 2. Rehabilitation of roof and stairs and purchase of tequipment - Upper Corentyne Technical Institute. 3. 3. Construction of troots and quipment - Upper Corentyne Technical Institute. 5. 3. Completion of troots and equipment - Upper Corentyne Technical Institute. 6. 5. Completion of troots and equipment - Under Technical Institute. 7. 6. Provision for tools and equipment - Mahaicony Technical and Vocational Training Centre. 9. 9. Purchase of tools - Guyana Industrial Training Centre. 9.3. 9. Purchase of tools - Guyana Industrial Training Centre. 9.3. 9. ProJECT TOTAL Improved training facilities. 9.3. 9.1. TOTAL PROJECT COST TOTAL 9.4. TOTAL DROJECT SUBSCIEVE 9.6 9.4. TOTAL DROJECT 9.5 2018 DIRECT FOREIGN 0.000 9.4. TOTAL DROJECT COST TOTAL FOREIGN 0.000 9.4. TOTAL DROJECT SUBSCIEVE ST2.610 0.000 0.000 0.000 0.000 | | | Ontical | | | - | | |
| MINISTRY OF EDUCATION On-going From 01-Jan-17 To 31-Dec-19 7. DESCRIPTION OF PROJECT The project includes: 1. 1. Payment of retention. 2. 2. Rehabilitation of roof and stairs and purchase of tequipment - Upper Corentyne Technical Institute. 3. 3. Construction of troots and quipment - Upper Corentyne Technical Institute. 5. 3. Completion of troots and equipment - Upper Corentyne Technical Institute. 6. 5. Completion of troots and equipment - Under Technical Institute. 7. 6. Provision for tools and equipment - Mahaicony Technical and Vocational Training Centre. 9. 9. Purchase of tools - Guyana Industrial Training Centre. 9.3. 9. Purchase of tools - Guyana Industrial Training Centre. 9.3. 9. ProJECT TOTAL Improved training facilities. 9.3. 9.1. TOTAL PROJECT COST TOTAL 9.4. TOTAL DROJECT SUBSCIEVE 9.6 9.4. TOTAL DROJECT 9.5 2018 DIRECT FOREIGN 0.000 9.4. TOTAL DROJECT COST TOTAL FOREIGN 0.000 9.4. TOTAL DROJECT SUBSCIEVE ST2.610 0.000 0.000 0.000 0.000 | | | | | | | | |
| 7. DESCRIPTION OF PROJECT The project includes: 1. Payment of retention. 2. Rehabilitation of roof and stairs and purchase of equipment - New Amsterdam Technical Institute. 3. Construction of trestie and purchase of equipment - Upper Corentyne Technical Institute. 3. Completion of domitory and purchase of upurchase of tools and equipment - Echnical Institute. 5. Completion of domitory and purchase of tools and equipment - Leangelub Technical Institute. 6. Provision for tools and equipment - Georgetown Technical Institute. 7. Purchase of equipment - Consort Technical and Vocational Training Centre. 8. Purchase of tools and equipment - Mainakown Technical Institute. 9. Purchase of tools and equipment - Mainakown Technical Institute. 9. Purchase of tools and equipment - Mainakown Technical Institute. 9. Provise OF PROJECT Improved training facilities. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE | 4. EXECUTING AGENCY | 5. STATU | S | | 6. | PLANNED | DURATIO | N |
| 7. DESCRIPTION OF PROJECT The project includes: 1. Payment of retention. 2. Rehabilitation of troof ad stairs and purchase of equipment - New Amsterdam Technical Institute. 3. Construction of workshops and classrooms and purchase of tools and equipment - Essequible Technical Institute. 5. Completion of domithory and purchase of furniture and equipment - Unden Technical Institute. 6. Provision for tools and equipment - Completion of domithory and purchase of turniture and equipment - Linden Technical Institute. 7. Purchase of equipment - Composition Technical and Vocational Training Centre. 8. Purchase of tools and equipmont - Composition Technical and Vocational Training Centre. 9. Purchase of tools and equipment - Sequency Technical and Vocational Training Centre. 9. Purchase of tools and equipment - Mahabian Institute. 8. BENEFITS OF PROJECT Improved training facilities. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 572.610 234.357 0.000 234.357 308.254 9.4. TOTAL LINECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOREIGN LOANS FOREIGN LOANS TO BE FINANCED BY TO BE FINAN | MINISTRY OF EDUCATION | On-goi | ng | | | | | |
| The project includes: 1. Payment of retention. 2. Rehabilitation of roof and stairs and purchase of equipment - New Amsterdam Technical Institute. 3. Construction of workshops and classrooms and purchase of tools and equipment - Esequibio Technical Institute. 5. Completion of workshops and classrooms and purchase of tools and equipment - Esequibio Technical Institute. 5. Completion of domitory and purchase of furniture and equipment - Linden Technical Institute. 6. Provision for tools and equipment - Media Institute. 7. Purchase of equipment - Leonora Technical and Vocational Training Centre. 8. Purchase of tools and equipment - Mediation Vocational Training Centre. 9. Purchase of tools and equipment - Maximum Centre. 8. BENEFITS OF PROJECT Improved training facilities. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 572.610 234.357 0.000 234.357 308.254 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN EXPENDITURE BY EXECUTING AGENCY GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY FINANCED BY CENTRAL FINANCED BY OTHER DI ORANS FOREIGN LOANS ON 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.11. 2018 AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING 9.12. SOURCE OF FOREIGN FINANCING 9.12. SOURCE OF FOREIGN FINANCING | | | | | | 10 | | 31-Dec-19 |
| The project includes: 1. Payment of retention. 2. Rehabilitation of roof and stairs and purchase of equipment - New Amsterdam Technical Institute. 3. Construction of workshops and classrooms and purchase of tools and equipment - Esequibio Technical Institute. 5. Completion of workshops and classrooms and purchase of tools and equipment - Esequibio Technical Institute. 5. Completion of domitory and purchase of furniture and equipment - Linden Technical Institute. 6. Provision for tools and equipment - Media Institute. 7. Purchase of equipment - Leonora Technical and Vocational Training Centre. 8. Purchase of tools and equipment - Mediation Vocational Training Centre. 9. Purchase of tools and equipment - Maximum Centre. 8. BENEFITS OF PROJECT Improved training facilities. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 572.610 234.357 0.000 234.357 308.254 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN EXPENDITURE BY EXECUTING AGENCY GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY FINANCED BY CENTRAL FINANCED BY OTHER DI ORANS FOREIGN LOANS ON 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.11. 2018 AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING 9.12. SOURCE OF FOREIGN FINANCING 9.12. SOURCE OF FOREIGN FINANCING | |] | | | | | | |
| 1. Páyment of retention. 2. Rehabilitation of roof and stairs and purchase of equipment - New Amsterdam Technical Institute. 3. Construction of trestle and purchase of quipment - Lindem Technical Institute. 4. Completion of workshops and classrooms and purchase of tools and equipment - Essequibo Technical Institute. 6. Provision for tools and equipment - Georgetown Technical Institute. 7. Purchase of equipment - Leonora Technical and Vocational Training Centre. 8. Purchase of tools - Guynane I - Lonora Technical and Vocational Training Centre. 9. Purchase of tools - Guynane I - Lonora Technical and Vocational Training Centre. 8. BENEFITS OF PROJECT Improved training facilities. 9. PROJECT FINANCING (G\$ Million) 9. PROJECT FINANCING (G\$ Million) 9. PROJECT FINANCING (G\$ Million) 9. PROJECT FINANCING (G\$ Million) 9. 2. AMOUNT SPENT BEFORE 2018 9. AMOUNT BUDGETED 9. PROJECT FINANCING (G\$ Million) 9. 2. AMOUNT SPENT BEFORE 2018 9. 3. AMOUNT BUDGETED 9. PROJECT FINANCING (G\$ Million) 9. 2. AMOUNT SPENT BEFORE 2018 9. 3. AMOUNT BUDGETED 9. PROJECT FINANCING (G\$ Million) 9. 2. AMOUNT SPENT BEFORE 2018 9. 3. AMOUNT BUDGETED 9. TOTAL PROJECT COST 10 TOTAL FOREIGN LOCAL 10 FOR 2018 10 TOTAL PROJECT COST 10 TOTAL FOREIGN 10 DE FINANCENG 9. 5 2018 DIRECT FOREIGN 9. 6 TOTAL FINANCING 9. 7 2018 AMOUNT 10 DE FINANCED BY 11 E EXECUTING AGENCY 224.357 10 00 10.00 | | | | | | | | |
| 3. Construction of treatle and purchase of equipment - Upper Corentyme Technical Institute. 4. Completion of workshops and classrooms and purchase of tools and equipment - Essequibo Technical Institute. 5. Completion of dormitory and purchase of furniture and equipment - Linden Technical Institute. 6. Provision for tools and equipment - Georgetown Technical Institute. 7. Purchase of tools and equipment - Mahaicony Technical and Vocational Training Centre. 8. Purchase of tools - Guyanant - Mahaicony Technical and Vocational Training Centre. 9. Purchase of tools - Guyanant - Mahaicony Technical and Vocational Training Centre. 8. BENEFITS OF PROJECT Improved training facilities. 9. PROJECT FINANCING (G\$ Million) 9. 2. AMOUNT SPENT BEFORE 2018 9.1. TOTAL PROJECT COST 572.610 9.4. TOTAL PROJECT FOREIGN LOCAL 572.610 9.5 2018 DIRECT FOREIGN 4. TOTAL DIRECT 572.610 9.5 2018 DIRECT FOREIGN 4. TOTAL DIRECT 572.610 9.2. 234.357 9.4. TOTAL DIRECT 572.610 9.2. 234.367 9.4. TOTAL DIRECT 572.610 9.2. 234.360 0.000 9.10. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT FINANCED BY CENTRAL 572.610 308.254 0.000 | 1. Payment of retention. | | | | | | | |
| 5. Completion of domitory and purchase of furniture and equipment - Linden Technical Institute. 6. Provision for tools and equipment - Georgetown Technical and Vocational Training Centre. 8. Purchase of tools and equipment - Mahaicony Technical and Vocational Training Centre. 9. Purchase of tools - Guyana Industrial Training Centre. 8. BENEFITS OF PROJECT Improved training facilities. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 9.1. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN LOCAL FOR 2018 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY GRANTS FOREIGN LOANS 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE BE FINANCED BY OTHER TO BE FINANCED BY FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER TO BE FINANCED BY GOVERNMENT GOVERNMENT | 3. Construction of trestle and purchase of equipment - Upper (| Corentyne Techi | nical Institute | э. | | | | |
| 7. Purchase of equipment - Léonora Technical and Vocational Training Centre. 8. Purchase of tools and equipment - Mahaicony Technical and Vocational Training Centre. 9. Purchase of tools - Guyana Industrial Training Centre. 8. BENEFITS OF PROJECT Improved training facilities. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 572.610 234.357 308.254 308.254 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 572.610 308.254 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING S0.218 AMOUNT TO BE | | | | | nstitute. | | | |
| 8. Purchase of tools and equipment - Mahaicony Technical and Vocational Training Centre. 9. Purchase of tools - Guyana Industrial Training Centre. 8. BENEFITS OF PROJECT Improved training facilities. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 572.610 234.357 0.000 234.357 308.254 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY GOVERNMENT GOVERNMENT 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING S08.254 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING S08.254 0.000 0.000 | | | 2 | | | | | |
| 8. BENEFITS OF PROJECT Improved training facilities. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 572.610 234.357 0.000 234.357 308.254 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN EXPENDITURE BY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT DOBE FINANCED BY OTHER TO BE FINANCED BY GOVERNMENT GOVERNMENT UCCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 572.610 308.254 0.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2016 2016 2017 2018 <td>8. Purchase of tools and equipment - Mahaicony Technical an</td> <td></td> <td></td> <td>Э.</td> <td></td> <td></td> <td></td> <td></td> | 8. Purchase of tools and equipment - Mahaicony Technical an | | | Э. | | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 572.610 234.357 0.000 234.357 308.254 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT FINANCED BY CENTRAL GOVERNMENT LOCAL AGENCIES OTHER TO BE FINANCED BY GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 572.610 308.254 0.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING S000CE TOTAL PRE 2016 2016 2017 2018 | · · · | | | | | | | |
| 9.1. TOTAL PROJECT COSTTOTALFOREIGNLOCALFOR 2018572.610234.3570.000234.357308.2549.4. TOTAL DIRECT9.5 2018 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANS9.7 2018 AMOUNTTHE EXECUTING AGENCY0.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018 AMOUNTFINANCED BY CENTRAL9.9. 2018 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018 AMOUNTGOVERNMENT308.2540.0000.0000.0009.12 SOURCE OF FOREIGN FINANCINGTOTALPRE 201620162017SOURCETOTALPRE 2016201620172018 | Improved training facilities. | | | | | | | |
| 9.1. TOTAL PROJECT COSTTOTALFOREIGNLOCALFOR 2018572.610234.3570.000234.357308.2549.4. TOTAL DIRECT9.5 2018 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANS9.7 2018 AMOUNTTHE EXECUTING AGENCY0.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018 AMOUNTFINANCED BY CENTRAL9.9. 2018 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018 AMOUNTGOVERNMENT308.2540.0000.0000.0009.12 SOURCE OF FOREIGN FINANCINGTOTALPRE 201620162017SOURCETOTALPRE 2016201620172018 | | | | | | | | |
| 9.1. TOTAL PROJECT COSTTOTALFOREIGNLOCALFOR 2018572.610234.3570.000234.357308.2549.4. TOTAL DIRECT9.5 2018 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANS9.7 2018 AMOUNTTHE EXECUTING AGENCY0.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018 AMOUNTFINANCED BY CENTRAL9.9. 2018 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018 AMOUNTGOVERNMENT308.2540.0000.0000.0009.12 SOURCE OF FOREIGN FINANCINGTOTALPRE 201620162017SOURCETOTALPRE 2016201620172018 | | | | | | | | |
| 9.1. TOTAL PROJECT COSTTOTALFOREIGNLOCALFOR 2018572.610234.3570.000234.357308.2549.4. TOTAL DIRECT9.5 2018 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANS9.7 2018 AMOUNTTHE EXECUTING AGENCY0.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018 AMOUNTFINANCED BY CENTRAL9.9. 2018 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018 AMOUNTGOVERNMENT308.2540.0000.0000.0009.12 SOURCE OF FOREIGN FINANCINGTOTALPRE 201620162017SOURCETOTALPRE 2016201620172018 | | | | | | | | |
| 572.610234.3570.000234.357308.2549.4. TOTAL DIRECT9.5 2018 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANSTO BE FINANCED BYTHE EXECUTING AGENCYEXECUTING AGENCYGRANTSFOREIGN LOANS/GRANTS0.0000.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018 AMOUNTFINANCED BY CENTRALFINANCED BY CENTRALBE FINANCED BY OTHERTO BE FINANCED BYGOVERNMENTGOVERNMENT0.0000.0000.0009.12 SOURCE OF FOREIGN FINANCINGTOTALPRE 2016201620172018 | 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S | PENT BEFORE | 2018 | | 9.3. Al | MOUNT BUD | DGETED | |
| 9.4. TOTAL DIRECT9.5 2018 DIRECT FOREIGN EXPENDITURE BY9.6 TOTAL FINANCING BY FOREIGN LOANS9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTSTHE EXECUTING AGENCYEXECUTING AGENCY 0.000GRANTSFOREIGN LOANS/GRANTS0.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.12 SOURCE OF FOREIGN FINANCING SOURCETOTALPRE 2016201620172018 | | | | | F | | 0.054 | |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCYEXPENDITURE BY THE EXECUTING AGENCYBY FOREIGN LOANS GRANTSTO BE FINANCED BY FOREIGN LOANS/GRANTS0.0000.0000.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.12 SOURCE OF FOREIGN FINANCING SOURCETOTALPRE 2016201620172018 | 572.610 234.357 | 0.000 | 234.3 | 57 | L | 30 | 8.254 | |
| THE EXECUTING AGENCY 0.000EXECUTING AGENCY 0.000GRANTSFOREIGN LOANS/GRANTS0.0000.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES572.610308.2540.0000.0009.12 SOURCE OF FOREIGN FINANCING SOURCETOTALPRE 2016201620172018 | | | | | | | | |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES572.610308.2540.0000.0009.12 SOURCE OF FOREIGN FINANCING SOURCETOTALPRE 2016201620172018 | | | | | | | | |
| FINANCED BY CENTRAL GOVERNMENT FINANCED BY CENTRAL GOVERNMENT BE FINANCED BY OTHER LOCAL AGENCIES TO BE FINANCED BY OTHER LOCAL AGENCIES 572.610 308.254 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2016 2016 2017 2018 | 0.000 0.000 | | | 0.000 | | 0 | .000 | |
| GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 572.610 308.254 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING TOTAL PRE 2016 2016 2017 2018 | | | | | | | | |
| 572.610 308.254 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2016 2016 2017 2018 | | ENTRAL | | | ∃R | | | |
| SOURCE TOTAL PRE 2016 2016 2017 2018 | | | | | | | | |
| | 9.12 SOURCE OF FOREIGN FINANCING | | | | | | | |
| Nil 0.000 0.000 0.000 0.000 | | | - | | | | | |
| | Nil 0.00 | 00 | 0.000 | 0. | 000 | 0.00 | 0 | 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) | 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT | | | | (NON C | GOVERNME | NT) | |
| PRE 2016 2017 FINANCING IN 2017 Nil | PRE 2016 2016 2017 | | | IN 2017 | | | | |
| 0.000 0.000 234.357 | |] [| | | | | | |
| 10. EMPLOYMENT IMPACT OF THE PROJECT | | | | | | | | |
| 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2018 * | | | 10.0 | | | | DE | |
| | | _ | | | ED WC | RKERS TO | BE | |

| | | | | | REF: 166 |
|--|--------------------------------|-----------------|-------------------|----------------|------------------------------|
| | | | | AGEN | ICY CODE NUMBER |
| | | | | | 40 |
| | | | | 0505 | |
| PROGRAMME | | ANK | SCORE | SECT | OR CODE NUMBER |
| 406 - Post Secondary/Tertiary Education | | 356 | 160 | | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | | 3. REGION | |
| Furniture and Equipment | | Other | | 4 | |
| | | | | Demerara/Mal | haica |
| | | | | L | |
| 4. EXECUTING AGENCY | 5. STAT | US | | 6. PLANNED | DURATION |
| MINISTRY OF EDUCATION | New | | | From | 01-Jan-18 |
| | | | | То | 31-Dec-18 |
| | | | | | |
| 7. DESCRIPTION OF PROJECT | | | | | |
| The project entails purchase of computers, projector | r, chairs, desks and wate | er dispenser. | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| 8. BENEFITS OF PROJECT | | | | | |
| Improved operational efficiency. | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AI | MOUNT SPENT BEFOR | RE 2018 | 9 | 9.3. AMOUNT BU | DGETED |
| 9.1. TOTAL PROJECT COST TOTA | | LOCAL | | FOR 2018 | |
| 1.500 0.0 | 000 0.000 | 0.00 | 0 | | 1.500 |
| | 18 DIRECT FOREIGN | | TAL FINANCING | | |
| | NDITURE BY THE UTING AGENCY | BY FOF GRANT | REIGN LOANS 'S | | INANCED BY N LOANS/GRANTS |
| 0.000 | 0.000 | | 0.000 | | 0.000 |
| 9.8. TOTAL AMOUNT TO BE 9.9. 20 | 018 AMOUNT TO BE | 9.10. T | OTAL AMOUNT T | O 9.11.201 | 8 AMOUNT |
| | CED BY CENTRAL | | ANCED BY OTHE | | |
| GOVERNMENT GOVER | RNMENT 1.500 | LOCAL | AGENCIES | | LOCAL AGENCIES |
| | 1.000 | | 0.000 | | 5.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 201 | 6 20 | 16 201 | 7 2018 |
| Nil | 0.000 | 0.000 | 0.0 | 00 0.00 | 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL GOVER | NMENT | 914 SOUR | CES OF LOCAL (| NON GOVERNME | NT) |
| | | FINANCING | | | , |
| PRE 2016 2016 2010 | 2017 | Nil | | | |
| 10. EMPLOYMENT IMPACT OF THE PROJECT | | L | | | |
| 10.1. NUMBER OF SKILLED WORKERS TO BE | | 10.2. NUMB | BER OF UNSKILLE | D WORKERS TO | BE |
| EMPLOYED IN 2018 | 0 | EMPLOYED | | | 0 |
| | | | | | |

| | | | REF: 167 |
|--|---|---|----------------------------|
| | | | AGENCY CODE NUMBER |
| | | | 40 |
| | | | |
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 406 - Post Secondary/Tertiary Education | | 1 180 | 11 |
| 1. PROJECT TITLE | 2 01 45 | SIFICATION | 3. REGION |
| Carnegie School of Home Economics | | Critical | 4 |
| | | | Demerara/Mahaica |
| | | | |
| 4. EXECUTING AGENCY | 5. STAT | 2112 | 6. PLANNED DURATION |
| MINISTRY OF EDUCATION | New | | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails purchase of cake mixer a | and freezer. | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Enhanced training. Improved operational efficiency. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 4.500 | 0.000 0.000 | 0.000 | 4.500 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN LOANS | TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY 0.000 | GRANTS 0.000 | FOREIGN LOANS/GRANTS 0.000 |
| | | | |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL | 9.10. TOTAL AMOUNT 1 BE FINANCED BY OTHE | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 4.500 | 4.500 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL | | 16 2017 2018 |
| Nil | 0.000 | 0.000 0.0 | 000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL | (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | JECT | L | |
| 10.1. NUMBER OF SKILLED WORKERS 1 | ÎO BE | 10.2. NUMBER OF UNSKILL | ED WORKERS TO BE |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 2018 | 0 |

| | | | REF: 168 |
|---|---|--|--|
| | | | |
| | | | 40 |
| | | | |
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 406 - Post Secondary/Tertiary Education | L | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Skills Development and Employability Proje | ct | Critical | 1 - 10 |
| | | | National |
| | | | |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF EDUCATION | On-ç | joing | From 01-Jan-15 To 31-Dec-21 |
| | | | 10 31-Dec-21 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails provision for: 1. Study and design of hospitality institute. | | | |
| 2. Upgrading and expansion of practical ins Fellowship, Beterverwagting and Hopetown | | ma, Bartica, Mahdia and St. Ig | gnatius and practical instruction centres at |
| r enowship, Deterverwagting and riopetown | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Enhanced training and services. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 2,920.736 | 1.538 0.000 | 1.538 | 350.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCI | NG 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN LOANS | |
| THE EXECUTING AGENCY | EXECUTING AGENCY 0.000 | GRANTS 2,548.416 | FOREIGN LOANS/GRANTS 300.000 |
| | | , | |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL | 9.10. TOTAL AMOUN BE FINANCED BY OT | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 372.320 | 50.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| CDB | 2,548.416 | 0.000 | 0.000 0.000 300.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCA | AL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 1.538 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | L | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSK | ILLED WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYED IN 2018 | |
| | * Contract Work | | |
| | CONTRACT WORK | | |

| | | | REF: 169 |
|--|---|---------------------------------------|--|
| | | | AGENCY CODE NUMBER |
| | | | 40 |
| | | | SECTOR CODE NUMBER |
| PROGRAMME 406 - Post Secondary/Tertiary Education | | ANK SCORE | |
| 400 - Post Secondary/Tentary Education | L | 1 180 | |
| 1. PROJECT TITLE | | SIFICATION | 3. REGION |
| University of Guyana Modernisation Project | | Critical | 1 - 10 National |
| | | | |
| | | 7.10 | |
| 4. EXECUTING AGENCY MINISTRY OF EDUCATION | 5. STAT | | 6. PLANNED DURATION From 01-Jan-18 |
| | | | To 31-Dec-22 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails construction of state-of- | the-art library facility for Universi | ty of Guyana. | |
| | | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT Improved quality and access to education a | and training | | |
| | na tannig. | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 1,078.064 | TOTAL FOREIGN | LOCAL | FOR 2018 20.000 |
| | | | |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE | 9.6 TOTAL FINANCI BY FOREIGN LOANS | |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 1,072.240 | 20.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUN | NT TO 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY OT | THER TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 5.824 | 0.000 | 0.000 | 0.000 |
| | | | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| CDB | 1,072.240 | 0.000 | 0.000 0.000 20.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOC | AL (NON GOVERNMENT) |
| | | FINANCING IN 2017 | · · · · · · · · · · · · · · · · · · · |
| PRE 2016 2016 0.000 0.000 | 2017 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | <u> </u> | L | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSK | ILLED WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYED IN 2018 | * |
| | * Contract Work | | |

| | REF: 170 |
|---|---|
| | AGENCY CODE NUMBER 40 |
| PROGRAMME | |
| 406 - Post Secondary/Tertiary Education | 1 180 11 |
| 1. PROJECT TITLE 2. CLA | SSIFICATION 3. REGION |
| Centre for Greening Research, Information and Sustainability | Critical 1 - 10 |
| | National |
| | |
| 4. EXECUTING AGENCY 5. STA | TUS 6. PLANNED DURATION |
| MINISTRY OF EDUCATION | v From 01-Jan-18 To 31-Dec-21 |
| | 10 01 000 21 |
| | |
| 7. DESCRIPTION OF PROJECT The project entails construction of hub for developmental natural products | teaching laboratories, natural resources library and state-of-the-art |
| information and documentation facility at the University of Guyana, Turkeye | |
| | |
| | |
| | |
| 8. BENEFITS OF PROJECT 1. Enhanced training and services. | |
| 2. Enhanced research capabilities for the oil and gas sector. | |
| | |
| | |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFC | DRE 2018 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST TOTAL FOREIGN | |
| 416.000 0.000 | 0.000 10.000 |
| 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCING 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY EXPENDITURE BY THE | BY FOREIGN LOANS TO BE FINANCED BY |
| THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 | GRANTS FOREIGN LOANS/GRANTS |
| | 416.000 10.000 |
| 98 TOTAL AMOUNT TO BE 99 2018 AMOUNT TO BE | |
| 9.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUNT TO BEFINANCED BY CENTRALFINANCED BY CENTRAL | 416.00010.0009.10. TOTAL AMOUNT TO BE FINANCED BY OTHER9.11. 2018 AMOUNT TO BE FINANCED BY |
| FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT | 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES |
| FINANCED BY CENTRAL FINANCED BY CENTRAL | 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER 9.11. 2018 AMOUNT TO BE FINANCED BY |
| FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING TOTAL | 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES0.0000.000 |
| FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING TOTAL | 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 |
| FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING TOTAL | 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES0.0000.000 |
| FINANCED BY CENTRAL GOVERNMENT FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL MEXICO - 416.000 | 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 |
| FINANCED BY CENTRAL GOVERNMENTFINANCED BY CENTRAL GOVERNMENT0.0000.0009.12 SOURCE OF FOREIGN FINANCING SOURCETOTALMEXICO - YUCATAN FUND416.000 | 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 |
| FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING TOTAL SOURCE TOTAL MEXICO - YUCATAN FUND 416.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT | 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 |
| FINANCED BY CENTRAL GOVERNMENT FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL MEXICO - YUCATAN FUND 416.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2016 2016 | 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 |
| FINANCED BY CENTRAL GOVERNMENT FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL MEXICO - YUCATAN FUND 416.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2016 2016 0.000 0.000 | 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 |

| | | | | REF: 171 |
|---|----------------------------------|-----------------|------------------|---------------------------------------|
| | | | | AGENCY CODE NUMBER |
| | | | | 42 |
| | | | | SECTOR CODE NUMBER |
| PROGRAMME 421 - Sustainable Communities Manageme | | ANK | SCORE | 07 |
| 421 - Sustamable Communities Manageme | | 1 | 180 | |
| 1. PROJECT TITLE | 2. CLA | SSIFICATION | 3. | REGION |
| Project Development and Assistance | | Critical | | 1 - 10 National |
| | | | | |
| | | | | |
| 4. EXECUTING AGENCY MINISTRY OF COMMUNITIES | 5. STA | | _ | 6. PLANNED DURATION From 01-Jan-18 |
| | | | | To 31-Dec-18 |
| | | | | |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project entails provision of subvention | to municipalities and neighbourh | nood democratic | councils. | |
| | | | | |
| | | | | |
| | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| Enhanced environment and improved com | munity services. | | | |
| | | | | |
| | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFC | RE 2018 | 9.3. | AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | | FOR 2018 |
| 1,026.700 | 0.000 0.000 | 0.000 | D | 1,026.700 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOT | TAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | | EIGN LOANS | TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY 0.000 | GRANT | 0.000 | FOREIGN LOANS/GRANTS 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TO | OTAL AMOUNT TO | 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINA | ANCED BY OTHER | TO BE FINANCED BY |
| GOVERNMENT | GOVERNMENT | | AGENCIES | OTHER LOCAL AGENCIES |
| 1,026.700 | 1,026.700 | <u> </u> | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 2016 | 6 2016 | 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9 14 SOUR | CES OF LOCAL (NO | N GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING | | ' |
| 0.000 0.000 | 0.000 | Nil | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | L | | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMB | ER OF UNSKILLED | WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYED | IN 2018 | * |
| | * Contract Work | | | |

| | | | REF: 172 |
|--|--|--|---|
| | | | |
| | | | 42 |
| | | | |
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 421 - Sustainable Communities Manageme | nt | 1 180 | 17 |
| 1. PROJECT TITLE | 0.0140 | | |
| Local Government Commission | 2. CLAS | SIFICATION Critical | 3. REGION |
| | | Childa | National |
| | | | |
| | | | |
| 4. EXECUTING AGENCY | 5. STAT | | 6. PLANNED DURATION From 01-Jan-18 |
| | INEW | | To 31-Dec-18 |
| | | | |
| | | | |
| 7. DESCRIPTION OF PROJECT | niture and equipment | | |
| The project entails provision for vehicle, fur | niture and equipment. | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| | | | |
| Improved operational efficiency and transpo | ortation. | | |
| Improved operational efficiency and transpo | ortation. | | |
| Improved operational efficiency and transpo | rtation. | | |
| Improved operational efficiency and transpo | rtation. | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | | 9.3. AMOUNT BUDGETED |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST | 9.2. AMOUNT SPENT BEFOI TOTAL FOREIGN | LOCAL | FOR 2018 |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 20.000 | 9.2. AMOUNT SPENT BEFOI TOTAL FOREIGN 0.000 0.000 | LOCAL | FOR 2018 |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT | 9.2. AMOUNT SPENT BEFOI TOTAL FOREIGN 0.000 0.000 9.5 2018 DIRECT FOREIGN | LOCAL 0.000 9.6 TOTAL FINANCING | FOR 2018 20.000 9.7 2018 AMOUNT |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 20.000 | 9.2. AMOUNT SPENT BEFOI TOTAL FOREIGN 0.000 0.000 | LOCAL | FOR 2018 |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.2. AMOUNT SPENT BEFOI TOTAL FOREIGN 0.000 0.000 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE | LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS | FOR 2018 20.000 9.7 2018 AMOUNT TO BE FINANCED BY |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | 9.2. AMOUNT SPENT BEFOI TOTAL FOREIGN 0.000 0.000 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS | FOR 2018 20.000 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 0.000 0.000 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL | LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH | FOR 2018 20.000 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2018 AMOUNT ER TO BE FINANCED BY |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT | 9.2. AMOUNT SPENT BEFOI TOTAL FOREIGN 0.000 0.000 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT | LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES | FOR 2018 20.000 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2018 AMOUNT ER TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 0.000 0.000 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL | LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH | FOR 2018 20.000 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2018 AMOUNT ER TO BE FINANCED BY |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT | 9.2. AMOUNT SPENT BEFOR TOTAL FOREIGN 0.000 0.000 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000 | LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 | FOR 2018 20.000 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2018 AMOUNT ER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE | 9.2. AMOUNT SPENT BEFOR TOTAL FOREIGN 0.000 0.000 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000 TOTAL | LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2016 2 | FOR 2018 20.000 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2018 AMOUNT ER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 016 2017 2018 |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000 9.12 SOURCE OF FOREIGN FINANCING | 9.2. AMOUNT SPENT BEFOR TOTAL FOREIGN 0.000 0.000 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000 | LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2016 2 | FOR 2018 20.000 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2018 AMOUNT ER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE | 9.2. AMOUNT SPENT BEFOR TOTAL FOREIGN 0.000 0.000 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000 TOTAL 0.000 | LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2016 2 | FOR 2018 20.000 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2018 AMOUNT ER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 016 2017 2016 0.000 0.000 0.000 |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii | 9.2. AMOUNT SPENT BEFOR TOTAL FOREIGN 0.000 0.000 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000 TOTAL 0.000 | LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2016 2 0.000 0.00 9.14. SOURCES OF LOCAL FINANCING IN 2017 | FOR 2018 20.000 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2018 AMOUNT ER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 016 2017 2016 0.000 0.000 0.000 |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL | 9.2. AMOUNT SPENT BEFOI TOTAL FOREIGN 0.000 0.000 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000 TOTAL 0.000 GOVERNMENT | LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2016 2 0.000 0.000 0.000 0.000 | FOR 2018 20.000 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2018 AMOUNT ER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 016 2017 2016 0.000 0.000 0.000 |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2016 2016 | 9.2. AMOUNT SPENT BEFOI TOTAL FOREIGN 0.000 0.000 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000 GOVERNMENT 2017 0.000 | LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2016 2 0.000 0.00 9.14. SOURCES OF LOCAL FINANCING IN 2017 | FOR 2018 20.000 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2018 AMOUNT ER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 016 2017 2016 0.000 0.000 0.000 |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2016 2016 0.000 0.000 | 9.2. AMOUNT SPENT BEFOI TOTAL FOREIGN 0.000 0.000 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000 TOTAL 0.000 GOVERNMENT 2017 0.000 DJECT | LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2016 2 0.000 0.00 9.14. SOURCES OF LOCAL FINANCING IN 2017 | FOR 2018 20.000 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2018 AMOUNT ER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 016 2017 2018 0.000 0.000 0.000 0.000 0.000 |

| | | | | REF: 173 |
|---|---|------------------|------------------------------|---|
| | | | | AGENCY CODE NUMBER |
| | | | | 42 |
| | D | | SCORE | SECTOR CODE NUMBER |
| PROGRAMME 421 - Sustainable Communities Manageme | | ANK 374 | 155 | 17 |
| 1. PROJECT TITLE | 2 CLAS | SIFICATION | | REGION |
| Office Furniture and Equipment | | Other | 3. | 4 |
| | | | | Demerara/Mahaica |
| | | | | |
| 4. EXECUTING AGENCY | 5. STAT | | | 6. PLANNED DURATION |
| MINISTRY OF COMMUNITIES | New | | | From 01-Jan-18 To 31-Dec-18 |
| | | | | |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project includes provision for telephone | e system, computers, surveillanc | e system, chai | rs, desks, printer, filin | g cabinets, water dispenser, |
| guillotine, air conditioning units and photoco | opier. | | | |
| | | | | |
| | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| Improved facilities and operational efficience | ÿ. | | | |
| | | | | |
| | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 | 9.3 | . AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | | FOR 2018 |
| 5.620 | 0.000 0.000 | 0.00 | 00 | 5.620 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE | | TAL FINANCING REIGN LOANS | 9.7 2018 AMOUNT TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANT | | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | | OTAL AMOUNT TO | 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | | ANCED BY OTHER AGENCIES | TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 5.620 | 5.620 | | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | | |
| SOURCE | TOTAL | PRE 201 | | 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | | RCES OF LOCAL (NO | ON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING Nil | | |
| 0.000 0.000 | 0.000 | | | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS | | | BER OF UNSKILLED | |
| EMPLOYED IN 2018 | | EMPLOYED | | |
| | * Contract Work | | | |

| | | | REF: 174 |
|---|---|---|---|
| | | | AGENCY CODE NUMBER |
| | | | 42 |
| | | | |
| PROGRAMME | | ANK SCORE | |
| 422 - Sustainable Communities Developmen | Dt | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION 3. | REGION |
| Community Infrastructure Improvement Proje | ect | Critical | 1 - 10 National |
| | | | National |
| | | | |
| | 5. STAT | | 6. PLANNED DURATION |
| MINISTRY OF COMMUNITIES | New | | From 01-Jan-18 To 31-Dec-18 |
| | | | |
| | | | |
| 7. DESCRIPTION OF PROJECT The project entails provision for community in | ofrastructure projects | | |
| | inasituciure projects. | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved environment. | | | |
| | | | |
| | | | |
| | | | |
| | 9.2. AMOUNT SPENT BEFO | | 3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 317.380 | TOTAL FOREIGN 0.000 0.000 | LOCAL | FOR 2018 317.380 |
| | 0.000 | | 317.380 |
| | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE | 9.6 TOTAL FINANCING BY FOREIGN LOANS | 9.7 2018 AMOUNT TO BE FINANCED BY |
| | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT TO | 9.11. 2018 AMOUNT |
| | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY OTHER LOCAL AGENCIES | TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 317.380 | 317.380 | 0.000 | 0.000 |
| | | | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 2016 2016 | 2017 2018 |
| Nil | 0.000 | 0.000 0.000 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL (| GOVERNMENT | 9.14. SOURCES OF LOCAL (NO | ON GOVERNMENT) |
| | | FINANCING IN 2017 | , |
| PRE 2016 2016 0.000 | 2017 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PROJ | | | |
| 10.1. NUMBER OF SKILLED WORKERS TO | | 10.2. NUMBER OF UNSKILLED | WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYED IN 2018 | * |
| | * Contract Work | | |

| | | | REF: 175 AGENCY CODE NUMBER |
|---|--|--|--|
| | | | 42 |
| PROGRAMME | r | ANK SCORE | SECTOR CODE NUMBER |
| 422 - Sustainable Communities Developme | | 1 180 | 10 |
| 1. PROJECT TITLE | | SSIFICATION | 3. REGION |
| Water Supply Improvement Project | | Critical | 1 - 10 |
| | | | National |
| | | | |
| 4. EXECUTING AGENCY | 5. STA | TUS | 6. PLANNED DURATION |
| MINISTRY OF COMMUNITIES | Nev | v | From 01-Jan-18 |
| | | | To 31-Dec-22 |
| | | | |
| 7. DESCRIPTION OF PROJECT The project entails provision for: | | | |
| Improvement of water supply services in Feasibility study for use of surface water Institutional strengthening. | | mmunities. | |
| | | | |
| 8. BENEFITS OF PROJECT Increased access to potable water. | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFC | DRE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 3,889.600 | 0.000 0.000 | 0.000 | 15.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCI | NG 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LOANS GRANTS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 3,889.600 | 15.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUN | |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY OT | THER TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 0.000 | 0.000 | LOCAL AGENCIES | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| CDB | 3,889.600 | 0.000 | 0.000 0.000 15.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOC. FINANCING IN 2017 | AL (NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | L | |
| 10.1. NUMBER OF SKILLED WORKERS | то ве | 10.2. NUMBER OF UNSK | |
| EMPLOYED IN 2018 | * | EMPLOYED IN 2018 | * |
| | * Contract Work | | |

| | | | REF: 176 |
|---|-------------------------------|-------------------------|--|
| | | | AGENCY CODE NUMBER |
| | | | 42 |
| | | | |
| PROGRAMME | | RANK SCORE | |
| 422 - Sustainable Communities Developme | ent | 1 180 | |
| 1. PROJECT TITLE | 2. CLA | SSIFICATION | 3. REGION |
| Georgetown Restoration Programme | | Critical | 4 Demerara/Mahaica |
| | | | |
| | | | |
| 4. EXECUTING AGENCY | 5. STA | | 6. PLANNED DURATION |
| MINISTRY OF COMMUNITIES | Ne | N | From 01-Jan-18 To 31-Dec-18 |
| | | | |
| | | | |
| 7. DESCRIPTION OF PROJECT The project entails provision for Georgetow | in restaration and onhancoman | t initiativan | |
| The project entails provision for Georgetow | | l initiatives. | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Environmental improvement. Improved health and well-being. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | DRE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 200.000 | 0.000 0.000 | 0.000 | 200.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN LOANS | TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY 0.000 | GRANTS 0.000 | FOREIGN LOANS/GRANTS 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT 1 | ΓΟ 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY OTHE | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 200.000 | 200.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE Nil | TOTAL 0.000 | | 2016 2017 2018 000 0.000 0.000 |
| INI | 0.000 | 0.000 0.0 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL | (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | | |
| 10.1. NUMBER OF SKILLED WORKERS | TO BE | 10.2. NUMBER OF UNSKILL | |
| EMPLOYED IN 2018 | | EMPLOYED IN 2018 | |
| | * Contract Work | | |

| | | | REF: 177 |
|---|---|-------------------------------------|--|
| | | | AGENCY CODE NUMBER |
| | | | 42 |
| | | | SECTOR CODE NUMBER |
| PROGRAMME 422 - Sustainable Communities Developme | | ANK SCORE | 10 |
| | | | |
| 1. PROJECT TITLE Hinterland Water Supply | 2. CLAS | SIFICATION Critical | 3. REGION |
| | | Onica | National |
| | | | |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF COMMUNITIES | On-ç | joing | From 01-Jan-17 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Completion of water supply improvement | t at Oronoque. Koko. Kamwatta. | Koberimo, Chenapau, Cam | pbelltown. Chinoweing and Paramakatoi. |
| Procurement of photovoltaic systems, pij Upgrading of water supply systems at Ma | pes, well masters, pumps and fill | ers. | |
| 4. Provision for installation and extension o | f transmission and distribution sy | vstems - Lethem. | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved potable water supply. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 350.000 | TOTAL FOREIGN 200.000 0.000 | LOCAL 200.000 | FOR 2018 |
| | | 4 [] | |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE | 9.6 TOTAL FINANC BY FOREIGN LOAN | |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOU | |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY C LOCAL AGENCIES | THER TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 350.000 | 150.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | <u>_</u> | - | |
| SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOC | CAL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 200.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | JECT | | |
| 10.1. NUMBER OF SKILLED WORKERS | TO BE | | |
| EMPLOYED IN 2018 | | EMPLOYED IN 2018 | * |
| | * Contract Work | | |

| | | | | F | REF: 178 |
|--|---------------------------|------------------------|-------------------|------------------------|---------------------|
| | | | | AGENCY | CODE NUMBER |
| | | | | | 42 |
| | | | | SECTOR | |
| PROGRAMME | | RANK | SCORE | 010101 | 10 |
| 422 - Sustainable Communities Developme | int | 1 | 180 | | |
| 1. PROJECT TITLE | 2. CLA | SSIFICATION | | 3. REGION | |
| Coastal Water Supply | | Critical | | 3,4,6 & 7 National | |
| | | | | | |
| | | | | | |
| 4. EXECUTING AGENCY | 5. STA | -going | | 6. PLANNED DUI From | RATION 01-Jan-17 |
| | | going | | То | 31-Dec-18 |
| | | | | | |
| 7. DESCRIPTION OF PROJECT | | | | | |
| The project entails: | | | | | |
| Completion of wells at Port Mourant, Bar Completion of installation of water supply | | | uderoyen and West | minster. | |
| | | | | | |
| | | | | | |
| 8. BENEFITS OF PROJECT | | | | | |
| 1. Improved efficiency of water supply. | | | | | |
| 2. Improved health and well-being. | | | | | |
| | | | | | |
| | | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEF | ORE 2018 | | 9.3. AMOUNT BUDGE | TED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | | L | FOR 2018 | |
| 818.000 | 600.000 0.000 | 600. | 000 | 218.0 | 00 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 T | OTAL FINANCING | 9.7 2018 AM | OUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | | REIGN LOANS | TO BE FINAN | |
| THE EXECUTING AGENCY | EXECUTING AGENCY 0.000 | GRAN | 0.000 | FOREIGN LC | DANS/GRANTS |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 0.10 | TOTAL AMOUNT | TO 9.11. 2018 AI | |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | | NANCED BY OTHE | | |
| GOVERNMENT | GOVERNMENT | LOCA | LAGENCIES | | AL AGENCIES |
| 818.000 | 218.000 | | 0.000 | 0.00 | 0 |
| 9.12 SOURCE OF FOREIGN FINANCING | TOTAL | PRE 20 | 16 20 | 016 2017 | 2018 |
| SOURCE Nil | 0.000 | 0.000 | | 000 0.000 | 0.000 |
| | | 0.14 5011 | | (NON GOVERNMENT) | |
| 9.13. AMOUNT FINANCED BY CENTRAL | | 9.14. SOU FINANCINO | | | |
| PRE 2016 2016 | 2017 | Nil | | | |
| | 600.000 | | | | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS | | 10.2 NI IM | BER OF LINSKILL | ED WORKERS TO BE | |
| EMPLOYED IN 2018 | * | EMPLOYEI | | | * |
| | * Contract Work | | | L | |

| | | | | | REF: 179 |
|--|---|-----------------------|------------------------------|----------------------------|--------------------|
| | | | | AGE | NCY CODE NUMBER |
| | | | | | 42 |
| | | | | 050 | |
| PROGRAMME | | ANK | SCORE | SEC | |
| 422 - Sustainable Communities Developme | ent | 1 | 180 | | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | | 3. REGION | |
| Linden Water Supply | | Critical | | 10 | |
| | | | | Upper Deme | rara/Upper Berbice |
| | | | | | |
| 4. EXECUTING AGENCY | 5. STAT | US | | 6. PLANNE | D DURATION |
| MINISTRY OF COMMUNITIES | On-g | joing | | From | 01-Jan-17 |
| | | | | То | 31-Dec-18 |
| | | | | | |
| 7. DESCRIPTION OF PROJECT | | | | | |
| The project includes: | Vieroe Holf Mile Conver City It | uni and drilling | n of wall at Waat M | lataaka | |
| Completion of water supply systems at V Provision for water supply systems at Model | | uni and driining | j ol well at west w | alooka. | |
| | | | | | |
| | | | | | |
| 8. BENEFITS OF PROJECT | | | | | |
| Improved potable water supply. | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST | 9.2. AMOUNT SPENT BEFO TOTAL FOREIGN | LOCA | I | 9.3. AMOUNT BI FOR 2018 | JUGETED |
| 160.000 | 100.000 0.000 | 100. | | | 60.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | | DTAL FINANCING | 0.7.201 | 8 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | | REIGN LOANS | | FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRAN | TS | FOREIC | GN LOANS/GRANTS |
| 0.000 | 0.000 | | 0.000 | | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | | TOTAL AMOUNT | | 18 AMOUNT |
| | FINANCED BY CENTRAL | | NANCED BY OTHI L AGENCIES | | FINANCED BY |
| GOVERNMENT 160.000 | GOVERNMENT 60.000 | LOCA | 0.000 | OTHER | LOCAL AGENCIES |
| | 00.000 | <u> </u> | 5.000 | L | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 20 | 16 2 | 016 20 | 017 2018 |
| Nil | 0.000 | 0.000 | | | 000.0 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | | 9.14 5011 | RCES OF LOCAL | | |
| | | FINANCING | | | |
| PRE 2016 2016 | 2017 | Nil | | | |
| 0.000 0.000 | 100.000 | | | | |
| | | 40.0 | | | |
| 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUM EMPLOYEI | BER OF UNSKILL NIN 2018 | ED WURKERS I | |
| | | | 2 | | |
| | * Contract Work | | | | |

| | | | REF: 180 |
|---|---|--|--------------------------------|
| | | | AGENCY CODE NUMBER |
| | | | 42 |
| | | | |
| PROGRAMME | | ANK SCORE | |
| 422 - Sustainable Communities Developme | nt | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Urban Sewerage and Water | | Critical | 4 Demerara/Mahaica |
| | | | |
| | | | |
| 4. EXECUTING AGENCY MINISTRY OF COMMUNITIES | 5. STAT | | 6. PLANNED DURATION |
| | On-g | joing | From 01-Jan-17 To 31-Dec-18 |
| | | | |
| | | | |
| 7. DESCRIPTION OF PROJECT The project entails provision for: | | | |
| Final payment for service connection mat Completion of transmission mains from S | erials including meters, pumps a | and motors. | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT Improved health and well-being. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | DE 2019 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 350.000 | 250.000 0.000 | 250.000 | 100.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCIN | IG 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN LOANS | TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS 0.000 | FOREIGN LOANS/GRANTS 0.000 |
| | | | |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL | 9.10. TOTAL AMOUN BE FINANCED BY OT | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 350.000 | 100.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCA | AL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 250.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | |
| 10.1. NUMBER OF SKILLED WORKERS | IO BE | 10.2. NUMBER OF UNSKI | |
| EMPLOYED IN 2018 | | EMPLOYED IN 2018 | |
| | * Contract Work | | |

| | | | REF: 181 AGENCY CODE NUMBER 42 |
|---|--|--|---|
| PROGRAMME | | ANK SCORE | SECTOR CODE NUMBER |
| 422 - Sustainable Communities Developme | nt | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Water Supply and Infrastructure Improveme | ent Programme | Critical | 3, 4 & 6 National |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF COMMUNITIES | On- <u>c</u> | ioing | From 01-Jan-14 To 31-Dec-19 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes: 1. Construction of water treatment plants - (2. Installation of distribution and transmission 3. Upgrading of sanitation infrastructure. 4. Institutional strengthening. | | mond to Herstelling and Cumbe | rland to Williamsburg. |
| 8. BENEFITS OF PROJECT | | | |
| Improved water supply quality. Improved institutional capacity and service Reduced level of non-revenue water. | e delivery. | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | DE 2019 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 6,588.712 | 1,650.130 1,650.130 | 0.000 | 2,200.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 6,588.712 | 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 2,200.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT | |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY OTHI LOCAL AGENCIES | ER TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB | TOTAL 3,502.356 | 70.707 64 | 016 2017 2018 .358 690.000 1,100.000 |
| EU | 3,086.356 | 70.707 64 | .358 690.000 1,100.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL | (NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 0.000 | FINANCING IN 2017 | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSKILL EMPLOYED IN 2018 | ED WORKERS TO BE |

| | | | REF: 182 |
|--|--|----------------------------|---|
| | | | AGENCY CODE NUMBER |
| | | | 42 |
| | | | |
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 422 - Sustainable Communities Developme | nt | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Hinterland Sustainable Housing Programme | | Critical | 1 & 9 |
| | | | Barima/Waini & Upper Takutu/Upper Essequibo |
| | | | |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF COMMUNITIES | On-ç | joing | From 01-Jan-16 |
| | | | To 31-Dec-19 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails provision for housing sul | osidies in Regions 1 and 9. | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT Improved housing for hinterland communitie | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 644.800 | TOTAL FOREIGN 166.050 166.050 | LOCAL | FOR 2018 240.000 |
| 644.800 | 100.050 100.050 | 0.000 | 240.000 |
| | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCIN | IG 9.7 2018 AMOUNT TO BE FINANCED BY |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LOANS GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 644.800 | 240.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUN | TTO 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY OT | HER TO BE FINANCED BY |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | TOTAL | | 2016 2017 2010 |
| SOURCE IDB | TOTAL 644.800 | PRE 2016 | 2016 2017 2018 26.050 140.000 240.000 |
| | | | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCA | AL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | JECT | | |
| 10.1. NUMBER OF SKILLED WORKERS | IO BE | 10.2. NUMBER OF UNSKI | |
| EMPLOYED IN 2018 | * | EMPLOYED IN 2018 | * |
| | * Contract Work | | |

| | | | REF: 183 |
|--|--|----------------------------|---|
| | | | AGENCY CODE NUMBER |
| | | | 42 |
| | | | |
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 422 - Sustainable Communities Developmer | nt | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Technical Assistance - Planning and Suppor Councils | t for Local | Critical | 1 - 10 |
| Councils | | | National |
| | | | |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF COMMUNITIES | New | | From 01-Jan-18 To 31-Dec-19 |
| | | | 10 31-Dec-19 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails support for strengthening | local government systems. | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved capacity for strategic policy manage | ement and coordination. | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 9 | .3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 72.800 | 0.000 0.000 | 0.000 | 10.000 |
| | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LOANS GRANTS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 72.800 | 10.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT TO | O 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY OTHEF | R TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 0.000 | 0.000 | 0.000 | 0.000 |
| | 0.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 2016 201 | 6 2017 2018 |
| CDB | 72.800 | 0.000 0.00 | |
| 9.13. AMOUNT FINANCED BY CENTRAL (| GOVERNMENT | 9.14. SOURCES OF LOCAL (1 | |
| | | FINANCING IN 2017 | , |
| PRE 2016 2016 0.000 0.000 | 2017 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | |
| 10.1. NUMBER OF SKILLED WORKERS T | | 10.2. NUMBER OF UNSKILLE | D WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYED IN 2018 | * |
| | * Contract Work | | |

| | | | REF: 184 |
|---|--|--|---|
| | | | AGENCY CODE NUMBER |
| | | | 42 |
| | | | |
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 422 - Sustainable Communities Developmer | nt | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION 3 | 3. REGION |
| Solid Waste Disposal Programme | | Critical | 1 - 10 |
| | | | National |
| | | | |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF COMMUNITIES | On-g | joing | From 01-Jan-17 To 31-Dec-19 |
| | | | 10 31-Dec-19 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Payment of retention. | | | |
| 2. Completion of designs for sanitary landfill 3. Construction of Cell II at Haags Bosch Sa | | hdia. | |
| Rehabilitation of access road to Rosehall Provision for skip bins. | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved sanitation. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 9. | 3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 716.998 | 338.378 0.000 | 338.378 | 178.620 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LOANS GRANTS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT TO | 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY OTHER | TO BE FINANCED BY |
| GOVERNMENT 716.998 | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 710.990 | 178.620 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | TOTAL | PRE 2016 2010 | 6 2017 2018 |
| SOURCE Nil | 0.000 | 0.000 0.00 | |
| | | | |
| 9.13. AMOUNT FINANCED BY CENTRAL (| GUVEKNMENT | 9.14. SOURCES OF LOCAL (N FINANCING IN 2017 | ION GOVERNMENT) |
| PRE 2016 2016 | 2017 | Nil | |
| 0.000 0.000 | 338.378 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | JECT | | |
| 10.1 NUMBED OF SVILLED MODIFED T | ORE | | |
| 10.1. NUMBER OF SKILLED WORKERS T EMPLOYED IN 2018 | O BE | 10.2. NUMBER OF UNSKILLED EMPLOYED IN 2018 | O WORKERS TO BE |

| | | | REF: 185 |
|--|---|--------------------------------------|---|
| | | | |
| | | | 42 |
| | | | |
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 422 - Sustainable Communities Developme | ent | 1 180 | 09 |
| 1. PROJECT TITLE | 2 CLAS | SIFICATION | 3. REGION |
| Urban Development and Renewal Project | | Critical | 1 - 10 |
| | | | National |
| | | | |
| 4. EXECUTING AGENCY | 5. STA1 | US | 6. PLANNED DURATION |
| MINISTRY OF COMMUNITIES | New | | From 01-Jan-18 |
| | | | To 31-Dec-19 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: | | and Contine Lathers Maham | na and Maladia |
| Studies for provision of social and physic Studies for Urban Renewal of Georgetow | | ps of Bartica, Lethern, Mabarui | na and Mandia. |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Enhanced access to social services and im | proved infrastructure. | | |
| | | | |
| | | | |
| | | | |
| | | DE 0040 | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST | 9.2. AMOUNT SPENT BEFO TOTAL FOREIGN | LOCAL | 9.3. AMOUNT BUDGETED FOR 2018 |
| 41.600 | 0.000 0.000 | 0.000 | 10.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCING | G 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN LOANS | TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 41.600 | 10.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT | |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY OTH LOCAL AGENCIES | IER TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| IDB | 41.600 | 0.000 | 0.000 0.000 10.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCA | L (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | JJECT | | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSKIL | LED WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYED IN 2018 | * |
| | * Contract Work | | |

| | | | REF: 186 AGENCY CODE NUMBER |
|---|--|---|--|
| | | | 43 |
| PROGRAMME | | RANK SCORE | SECTOR CODE NUMBER |
| 431 - Policy Development and Administrati | | 1 180 | 12 |
| | L | | |
| 1. PROJECT TITLE | 2. CLA | | 3. REGION |
| Ministry of Health - Buildings | | Critical | 4 Demerara/Mahaica |
| 4. EXECUTING AGENCY | 5. STA | TUS | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC HEALTH | On | -going | From 01-Jan-17 To 31-Dec-19 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Provision for Ministry's Head Office Corr 2. Construction of laboratory - Food and Dr | | | |
| 8. BENEFITS OF PROJECT | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST | 9.2. AMOUNT SPENT BEF TOTAL FOREIGN | | 3. AMOUNT BUDGETED FOR 2018 |
| 715.300 | 221.800 0.000 | 221.800 | 243.500 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 715.300 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 243.500 | | 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2018 AMOUNT |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE Nil | TOTAL 0.000 | PRE 2016 201 0.000 0.00 | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL (N | ION GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 221.800 | FINANCING IN 2017 | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | <u>.</u> | |
| 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSKILLEI EMPLOYED IN 2018 | D WORKERS TO BE |
| | * Contract Work | | |

| | | | REF: 187 |
|--|-----------------------------------|---|---|
| | | | |
| | | | 43 |
| | | | |
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 431 - Policy Development and Administration | on | 1 180 | 17 |
| | | | |
| 1. PROJECT TITLE Land and Water Transport | 2. CLAS | SSIFICATION 3. | REGION |
| | | Cilical | Demerara/Mahaica |
| | | | |
| | | | |
| | 5. STAT | | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC HEALTH | New | | From 01-Jan-18 To 31-Dec-18 |
| | | | |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails purchase of forklift and | ous. | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved transportation and operational eff | iciency. | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 9.3 | . AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 11.000 | 0.000 0.000 | 0.000 | 11.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN LOANS | TO BE FINANCED BY |
| | EXECUTING AGENCY 0.000 | GRANTS 0.000 | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT TO | 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY OTHER LOCAL AGENCIES | TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 11.000 | 11.000 | 0.000 | 0.000 |
| | | | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 2016 2016 | 2017 2018 |
| Nil | 0.000 | 0.000 0.000 | |
| | | | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL (NC FINANCING IN 2017 | JN GOVERNMENT) |
| PRE 2016 2016 | 2017 | Nil | |
| 0.000 0.000 | 0.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | | |
| 10.1. NUMBER OF SKILLED WORKERS | | | |
| EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSKILLED EMPLOYED IN 2018 | |

| | | | REF: 188 |
|---|-----------------------------------|-------------------------------------|--|
| | | | AGENCY CODE NUMBER |
| | | | 43 |
| | | | |
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 431 - Policy Development and Administration | on | 1 180 | 17 |
| 1. PROJECT TITLE | 2 0 45 | SIFICATION | 3. REGION |
| Office Furniture and Equipment | | Critical | 4 |
| | | | Demerara/Mahaica |
| | | | |
| 4. EXECUTING AGENCY | 5. STAT | 2115 | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC HEALTH | New | | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails purchase of furniture an | d equipment for head office. | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved operational efficiency. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 15.000 | 0.000 0.000 | 0.000 | 15.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCI | NG 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN LOANS | |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUN | |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY OT LOCAL AGENCIES | THER TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 15.000 | 15.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOC | |
| | | FINANCING IN 2017 | |
| PRE 2016 2016 0.000 0.000 | 2017 | Nil | |
| | | | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSK | |
| EMPLOYED IN 2018 | | EMPLOYED IN 2018 | |
| | L | 2 20122 11 2010 | |

| | | | REF: 189 |
|--|---|--|-------------------------------|
| | | | AGENCY CODE NUMBER |
| | | | 43 |
| | | | |
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 431 - Policy Development and Administration | n | 1 180 | 12 |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Equipment - Medical | | Critical | 4 |
| | | | Demerara/Mahaica |
| | | | |
| 4. EXECUTING AGENCY | 5. STA1 | TUS | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC HEALTH | New | | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails purchase of equipment - | Food and Drugs Department. | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved health services. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | PE 2019 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 12.000 | 0.000 0.000 | 0.000 | 12.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCIN | IG 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN LOANS | TO BE FINANCED BY |
| | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS 0.000 |
| 0.000 | 0.000 | 0.000 | |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL | 9.10. TOTAL AMOUN BE FINANCED BY OT | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 12.000 | 12.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCA | AL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | JECT | L | |
| 10.1. NUMBER OF SKILLED WORKERS | ГО ВЕ | 10.2. NUMBER OF UNSKI | LLED WORKERS TO BE |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 2018 | 0 |

| | | | REF: 190 |
|---|---|---|---|
| | | | AGENCY CODE NUMBER |
| | | | 43 |
| PROGRAMME | | RANK SCORE | SECTOR CODE NUMBER |
| 432 - Disease Control | | 1 180 | 12 |
| 1. PROJECT TITLE | 2 CLA | SSIFICATION | 3. REGION |
| Ministry of Health - Buildings | | Critical | 4 |
| | | | Demerara/Mahaica |
| | | | |
| 4. EXECUTING AGENCY | 5. STA | | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC HEALTH | On | -going | From 01-Jan-16 To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes: | | | |
| Payment of retention. Construction of entomological laboratory | <u>.</u> | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved facilities. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEF | | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 139.882 | TOTAL FOREIGN 87.018 0.000 | LOCAL 87.018 | FOR 2018 52.864 |
| | | | |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE | I 9.6 TOTAL FINANCING BY FOREIGN LOANS | 9.7 2018 AMOUNT TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL | 9.10. TOTAL AMOUNT | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 139.882 | 52.864 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE Nil | TOTAL 0.000 | | 016 2017 2018 000 0.000 0.000 |
| | <u></u> | | |
| 9.13. AMOUNT FINANCED BY CENTRAL | | 9.14. SOURCES OF LOCAL FINANCING IN 2017 | (NON GOVERNMENT) |
| PRE 2016 2016 0.000 18.518 | 2017 68.500 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | L | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSKILL | ED WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYED IN 2018 | * |
| | * Contract Work | | |

| | | | REF: 191 |
|--|---|--|---|
| | | | AGENCY CODE NUMBER |
| | | | 43 |
| | | | |
| PROGRAMME | | RANK SCORE | |
| 432 - Disease Control | [| 1 180 | |
| 1. PROJECT TITLE | 2. CLA | SSIFICATION | 3. REGION |
| Office Furniture and Equipment | | Critical | 4 Demerara/Mahaica |
| | | | |
| | | | |
| | 5. STA | | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC HEALTH | Ne | W | From 01-Jan-18 To 31-Dec-18 |
| | | | |
| | | | |
| 7. DESCRIPTION OF PROJECT The project includes provision for photocop | ier, computers, uninterruptible | power supply systems, chairs, d | lesks, projectors and table. |
| | | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved operational efficiency. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEF | | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 3.000 | TOTAL FOREIGN | LOCAL | FOR 2018 3.000 |
| | | | |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE | N 9.6 TOTAL FINANCIN BY FOREIGN LOANS | IG 9.7 2018 AMOUNT TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUN | |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY OT | HER TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 3.000 | 3.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | · | | |
| SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCA | L (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | L | |
| 10.1. NUMBER OF SKILLED WORKERS | | | |
| | TO BE | 10.2. NUMBER OF UNSKI | LLED WORKERS TO BE |

| | | | REF: 192 |
|--|---|---|--|
| | | | AGENCY CODE NUMBER |
| | | | 43 |
| | | | |
| PROGRAMME | R. | ANK SCORE | 12 |
| 432 - Disease Control | L | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Equipment - Medical | | Critical | 4 Demerara/Mahaica |
| | | | Domoraramanaida |
| | | | |
| 4. EXECUTING AGENCY MINISTRY OF PUBLIC HEALTH | 5. STAT | | 6. PLANNED DURATION From 01-Jan-18 |
| | 14600 | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes provision for mammo | | | |
| debridement sets, drums for sterile instrum | ients, microscopes, screens, pati | ent beds, carts, storage cabinets | , fume hood and microcentrifuge. |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved health services. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 100.000 | 0.000 0.000 | 0.000 | 100.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN LOANS | TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY 0.000 | GRANTS 0.000 | FOREIGN LOANS/GRANTS 0.000 |
| | | | |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL | 9.10. TOTAL AMOUNT 1 BE FINANCED BY OTHE | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 100.000 | 100.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL 0.000 | | 16 2017 2018 000 0.000 0.000 |
| INI | 0.000 | 0.000 0.0 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAI | _ GOVERNMENT | 9.14. SOURCES OF LOCAL | NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PR | | | |
| 10.1. NUMBER OF SKILLED WORKERS | TO BE | 10.2. NUMBER OF UNSKILL | ED WORKERS TO BE |
| EMPLOYED IN 2018 | | EMPLOYED IN 2018 | |

| | | | REF: 193 |
|--|----------------------------------|---|---|
| | | | AGENCY CODE NUMBER |
| | | | 43 |
| | | | |
| PROGRAMME | F | ANK SCORE | SECTOR CODE NUMBER |
| 432 - Disease Control | | 1 180 | 12 |
| 1. PROJECT TITLE | 2. CLA | SSIFICATION | 3. REGION |
| HIV/TB/Malaria Programmes | | Critical | 1 - 10 |
| | | | National |
| | | | |
| 4. EXECUTING AGENCY | 5. STA | rus | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC HEALTH | On- | going | From 01-Jan-15 To 31-Dec-20 |
| | | | To 31-Dec-20 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails provision for HIV/AIDS, | tuberculosis and malaria interve | ntions. | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved healthcare. Reduced prevalence of communicable d | iseases. | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFC | RE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 3,297.302 | 750.662 750.662 | 0.000 | 200.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE | BY FOREIGN LOANS GRANTS | TO BE FINANCED BY |
| | EXECUTING AGENCY 0.000 | 3,297.302 | FOREIGN LOANS/GRANTS 200.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT | TO 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY OTHE | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | TOTAL | | 016 2017 2018 |
| SOURCE GLOBAL FUND | 3,297.302 | | 516 2017 2018 5.747 380.000 200.000 |
| | | | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL FINANCING IN 2017 | (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | Nil | |
| 0.000 0.000 | 0.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | |
| 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSKILL EMPLOYED IN 2018 | |
| | | 10.110 | |

| | | | | REF: | 194 |
|---|--|---------------------|---------------------|--------------------------------------|---------|
| | | | | AGENCY CODE N | UMBER |
| | | | | Γ | 43 |
| | | | | | JMBER |
| PROGRAMME | | RANK | SCORE | Г | 12 |
| 433 - Family Health Care Services | | 1 | 180 | | |
| 1. PROJECT TITLE | 2 | | l <u> </u> | 3. REGION | |
| Ministry of Health - Buildings | | Critical | | 4 Demerara/Mahaica | |
| | | | | Domorara Manaida | |
| | | | | | |
| 4. EXECUTING AGENCY | 5 | . STATUS | | 6. PLANNED DURATION | -Jan-18 |
| MINISTRY OF FUBLIC HEALTH | | New | | | -Jan-18 |
| | | | | | |
| | | | | | |
| 7. DESCRIPTION OF PROJECT The project entails provision for upgrading of | of electrical system includ | ling procurement of | transformer and ger | nerator - Cheddi Jagan Dental So | chool |
| (CJDS). | | | | ······ | |
| | | | | | |
| | | | | | |
| | | | | | |
| 8. BENEFITS OF PROJECT Improved facilities. | | | | | |
| improved facilities. | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT | | | 9.3. AMOUNT BUDGETED | |
| 9.1. TOTAL PROJECT COST 32.000 | | EIGN LOCA | NL 000 | FOR 2018 32.000 | |
| | | | | | |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOR EXPENDITURE BY TH | | OTAL FINANCING | 9.7 2018 AMOUNT TO BE FINANCED BY | |
| THE EXECUTING AGENCY | EXECUTING AGENCY | | | FOREIGN LOANS/GR | |
| 0.000 | 0.000 | | 0.000 | 0.000 |] |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO | OBE 9.10. | TOTAL AMOUNT | 0 9.11. 2018 AMOUNT | |
| FINANCED BY CENTRAL | FINANCED BY CENTR | | NANCED BY OTHE | | |
| GOVERNMENT 32.000 | GOVERNMENT 32.000 | LOCA | 0.000 | OTHER LOCAL AGEN | |
| | 32.000 | | 0.000 | 0.000 | J |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 20 | 016 20 | 016 2017 | 2018 |
| Nil | 0.000 | 0.00 | | | 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | | 9.14 501 | | (NON GOVERNMENT) | |
| | | FINANCIN | | | |
| PRE 2016 2016 0.000 0.000 | 2017 | Nil | | | |
| | | | | | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS | | | | ED WORKERS TO BE | |
| EMPLOYED IN 2018 | | EMPLOYE | | | |
| | | | | | |

| | | | REF: 195 |
|--|-----------------------------|------------------------------------|---|
| | | | AGENCY CODE NUMBER |
| | | | 43 |
| | | | |
| PROGRAMME | RA | ANK SCORE | SECTOR CODE NUMBER |
| 433 - Family Health Care Services | | 1 180 | 12 |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Office Furniture and Equipment | | Critical | 4 |
| | | | Demerara/Mahaica |
| | | | |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC HEALTH | New | | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes purchase of computers, des | ks, chairs, water dispenser | , filing cabinets, printer and car | mera. |
| | | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT Improved operational efficiency. | | | |
| improved operational enciency. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.2. | AMOUNT SPENT BEFOR | RE 2018 | 9.3. AMOUNT BUDGETED |
| | TAL FOREIGN | LOCAL | FOR 2018 |
| 7.000 | 0.000 0.000 | 0.000 | 7.000 |
| 9.4. TOTAL DIRECT 9.5 | 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCING | G 9.7 2018 AMOUNT |
| | | BY FOREIGN LOANS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| | CUTING AGENCY 0.000 | GRANTS 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE 9.9. | 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT | TO 9.11. 2018 AMOUNT |
| | ANCED BY CENTRAL | BE FINANCED BY OTH | |
| | /ERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 7.000 | 7.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL | | 2016 2017 2018 |
| Nil | 0.000 | 0.000 0 | 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL GOV | ERNMENT | 9.14. SOURCES OF LOCAL | L (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PROJECT | | L | |
| 10.1. NUMBER OF SKILLED WORKERS TO BE | : | 10.2. NUMBER OF UNSKIL | LED WORKERS TO BE |
| | | | |

| | | | REF: 196 |
|---|--|--------------------------------|---|
| | | | AGENCY CODE NUMBER |
| | | | 43 |
| | | | |
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 433 - Family Health Care Services | | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SSIFICATION | 3. REGION |
| Equipment - Medical | | Critical | 1 - 10 |
| | | | National |
| | | | |
| 4. EXECUTING AGENCY | 5. STA | TUS | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC HEALTH | New | 1 | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes purchase of dopplers, | blood pressure monitors, infant | scales, length boards and incu | ubators. |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved health services. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 4.000 | 0.000 0.000 | 0.000 | 4.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCIN | |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LOANS GRANTS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUN | T TO 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY OT | |
| GOVERNMENT 4.000 | GOVERNMENT | LOCAL AGENCIES | |
| 4.000 | 4.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | | 9.14. SOURCES OF LOCA | |
| 9.13. AWOUNT FINANCED BT CENTRAL | GOVERNMENT | FINANCING IN 2017 | AL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | Nil | |
| 0.000 0.000 | 0.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSKI | |
| EMPLOYED IN 2018 | | EMPLOYED IN 2018 | |
| 0.0 | | | |

| | | | REF: 197 |
|---|-----------------------------------|------------------------------------|--|
| | | | AGENCY CODE NUMBER |
| | | | 43 |
| | | | |
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 433 - Family Health Care Services | | 1 180 | |
| 1. PROJECT TITLE | 2. CLA | SSIFICATION | 3. REGION |
| Maternal and Child Health Improvement | | Critical | 1 - 10 |
| | | | National |
| | | | |
| 4. EXECUTING AGENCY | 5. STA | rus | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC HEALTH | On- | going | From 01-Jan-17 |
| | | | To 31-Dec-22 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails provision for: 1. Rehabilitation of CC Nicholson Hospital | and Maternity Waiting Home | | |
| 2. Equipping of maternity waiting wing - Ge | orgetown Public Hospital Corpo | ration. | |
| Purchase of ambulances. Institutional strengthening. | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved maternal, infant and child healtho | are delivery. | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | PE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 1,685.000 | 33.697 32.737 | 0.960 | 150.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCI | NG 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN LOANS | |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 1,680.000 | 150.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUN | |
| GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY O LOCAL AGENCIES | THER TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 5.000 | 0.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| IDB | 1,680.000 | 0.000 | 0.000 32.737 150.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOC | AL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.960 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | JJECT | L | |
| 10.1. NUMBER OF SKILLED WORKERS | TO BE | 10.2. NUMBER OF UNSK | ILLED WORKERS TO BE |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 2018 | * |
| | * Contract Work | | |

| | | | REF: 198 |
|--|---|--|---|
| | | | AGENCY CODE NUMBER |
| | | | 43 |
| | | | |
| PROGRAMME | | ANK SCORE | 12 |
| 433 - Family Health Care Services | L | 1 180 | |
| 1. PROJECT TITLE | 2. CLA | SSIFICATION | 3. REGION |
| Technical Assistance | | Critical | 1 - 10 National |
| | | | |
| | | ГЦС | 6. PLANNED DURATION |
| 4. EXECUTING AGENCY MINISTRY OF PUBLIC HEALTH | | going | From 01-Jan-17 |
| | | | To 31-Dec-19 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails provision for: 1. Institutional strengthening of the Ministry | of Public Health | | |
| 2. Technical studies and learning activities | | | |
| 3. Project administration. | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved health services. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFC | | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 72.800 | TOTAL FOREIGN 15.694 15.694 | LOCAL | FOR 2018 40.000 |
| | | | |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE | 9.6 TOTAL FINANCING BY FOREIGN LOANS | 9.7 2018 AMOUNT TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 72.800 | 40.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL | 9.10. TOTAL AMOUNT T BE FINANCED BY OTHE | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | R TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL | PRE 2016 20 | |
| IDB | 72.800 | 0.000 0.0 | 000 15.694 40.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL (| NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | · ··· | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | | |
| | | | |
| 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSKILLE EMPLOYED IN 2018 | ED WORKERS TO BE |

| | | | | | REF: | 199 |
|---|---|--------------------|------------------------------|-------------------|-----------------------------------|----------------------|
| | | | | | AGENCY CODE | NUMBER |
| | | | | | Γ | 43 |
| | | | | | | |
| PROGRAMME | | RANK | SCORE | | | 12 |
| 434 - Regional and Clinical Services | | 1 | 180 | | L | |
| 1. PROJECT TITLE | 2. CL/ | SSIFICATION | | 3. REGION | 1 | |
| Ministry of Health - Buildings | | Critical | | 1 - 10 Nationa | 1 | |
| | | | | Inationa | I | |
| | | | | | | |
| 4. EXECUTING AGENCY | 5. ST/ | | | | | |
| MINISTRY OF PUBLIC HEALTH | On | -going | | Fro To | | 1-Sep-15 1-Dec-19 |
| | | | | | | |
| | | | | | | |
| 7. DESCRIPTION OF PROJECT The project includes: | | | | | | |
| 1. Payment of retention. | | | | | | |
| Completion of Port Kaituma Hospital Cor Provision for clinics at Linden Hospital Cor | omplex. | ngston and Diar | mond. | | | |
| 4. Provision for Festival City Health Centre | and CC Nicholson Hospital. | | | | | |
| | | | | | | |
| 8. BENEFITS OF PROJECT | | | | | | |
| Improved health facilities. | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEF | | | | NT BUDGETED | |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | | | FOR 2 | | |
| 1,664.500 | 786.083 0.000 | 786. | 083 | | 628.276 | |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE | | OTAL FINANCIN REIGN LOANS | | 2018 AMOUNT BE FINANCED B | v |
| THE EXECUTING AGENCY | EXPENDITORE BY THE EXECUTING AGENCY | GRAN | | | REIGN LOANS/G | |
| 0.000 | 0.000 | | 0.000 | | 0.000 | |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. ⁻ | TOTAL AMOUN | T TO 9.1 | 1. 2018 AMOUNT | |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | | NANCED BY OT | |) BE FINANCED B THER LOCAL AGE | |
| 1,664.500 | 628.276 | LOCA | 0.000 | | 0.000 | |
| | | L | | | | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 20 | 16 | 2016 | 2017 | 2018 |
| Nil | 0.000 | 0.000 |) | 0.000 | 0.000 | 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOU | RCES OF LOCA | L (NON GOVE | RNMENT) | |
| PRE 2016 2016 | 2017 | FINANCING | G IN 2017 | | | |
| 71.094 367.719 | 347.270 | Nil | | | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | | | | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUM | BER OF UNSKII | LED WORKE | RS TO BE | |
| EMPLOYED IN 2018 | * | EMPLOYE | D IN 2018 | | * | |
| | * Contract Work | | | | | |

| | | | | REF: 200 |
|---|---|-----------------------------------|----------------------|----------------------------|
| | | | AGEN | CY CODE NUMBER |
| | | | | 43 |
| | | | SECT | |
| PROGRAMME | | RANK SCORE | | 12 |
| 434 - Regional and Clinical Services | | 1 180 | | |
| 1. PROJECT TITLE | 2. CL/ | ASSIFICATION | 3. REGION | |
| Georgetown Public Hospital Corporation | | Critical | 4 Demerara/Mał | |
| | | | Demerara/Mai | laica |
| | | | | |
| 4. EXECUTING AGENCY | 5. ST/ | | 6. PLANNED | |
| MINISTRY OF PUBLIC HEALTH | Or | -going | From To | 01-Sep-15 31-Dec-19 |
| | | | | 01 200 10 |
| | | | | |
| 7. DESCRIPTION OF PROJECT The project includes: | | | | |
| 1. Payment of retention. | | | | |
| Completion of main operating theatre. Provision for central storage bond, doctor | ors' quarters at Waterloo Street | and fence at Enmore Pol | clinic. | |
| 4. Purchase of medical and non-medical ed | juipment. | | | |
| | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| Improved health services. | | | | |
| | | | | |
| | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEF | | 9.3. AMOUNT BUI | DGETED |
| 9.1. TOTAL PROJECT COST 1,949.457 | TOTAL FOREIGN | LOCAL | FOR 2018 | 79.341 |
| | | | | |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOREIGI EXPENDITURE BY THE | N 9.6 TOTAL FINA BY FOREIGN LO | | AMOUNT NANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | | LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | (| 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AM | | 8 AMOUNT |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED E LOCAL AGENCI | | NANCED BY OCAL AGENCIES |
| 1,949.457 | 479.341 | 0.000 | | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | <u>_</u> | | | |
| SOURCE | TOTAL | PRE 2016 | 2016 201 | 7 2018 |
| Nil | 0.000 | 0.000 | 0.000 0.00 | 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF | LOCAL (NON GOVERNME | NT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | | |
| 260.718 559.398 | 500.000 | Nil | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | L | | |
| 10.1. NUMBER OF SKILLED WORKERS | TO BE | 10.2. NUMBER OF L | INSKILLED WORKERS TO | BE |
| EMPLOYED IN 2018 | * | EMPLOYED IN 2018 | | * |
| | * Contract Work | | | |

| | | | | | REF: 201 |
|---|------------------------|--------------------|--------------------|------------------|--------------------------------|
| | | | | AGE | |
| | | | | | 43 |
| | | | | SEC | |
| PROGRAMME | | ANK | SCORE | 020 | 12 |
| 434 - Regional and Clinical Services | L | 1 | 180 | | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | | 3. REGION | |
| Doctors' Quarters | | Critical | | 1 Barima/Wair | |
| | | | | Darima/ Waii | " |
| |] | | | | |
| | 5. STAT | | | | D DURATION |
| MINISTRY OF PUBLIC HEALTH | On-g | loing | | From To | 01-Jan-16 31-Dec-18 |
| | | | | | |
| | | | | | |
| 7. DESCRIPTION OF PROJECT The project entails completion of doctors' quarters at Por | t Kaituma Hospital | Complex | | | |
| | r Natiunia nospital | Complex. | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| 8. BENEFITS OF PROJECT | | | | | |
| Improved accommodation. | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOU | NT SPENT BEFO | RE 2018 | | 9.3. AMOUNT B | UDGETED |
| 9.1. TOTAL PROJECT COST TOTAL | FOREIGN | LOCA | | FOR 2018 | 0.4 700 |
| 103.045 68.336 | 0.000 | 68.3 | 336 | | 34.709 |
| | IRECT FOREIGN | | DTAL FINANCING | | |
| FOREIGN EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY EXECUTING | URE BY THE G AGENCY | BY FO GRAN | REIGN LOANS | | FINANCED BY GN LOANS/GRANTS |
| 0.000 0.0 | | | 0.000 | | 0.000 |
| 9.8. TOTAL AMOUNT TO BE 9.9. 2018 A | MOUNT TO BE | 9.10. ⁻ | TOTAL AMOUNT | TO 9.11.20 | 018 AMOUNT |
| | BY CENTRAL | | NANCED BY OTH | | |
| GOVERNMENT GOVERNM 103.045 34.7 | | LUCA | LAGENCIES 0.000 | OTHER | 0.000 |
| | 00 | | 0.000 | | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 20 | 16 2 | 016 20 | 017 2018 |
| | 0.000 | 0.000 | | | 000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL GOVERNME | NT | 9 14 SOU | RCES OF LOCAL | (NON GOVERNM | |
| | | FINANCING | | | , |
| PRE 2016 2016 2017 0.000 45.000 23.3 | | Nil | | | |
| 10. EMPLOYMENT IMPACT OF THE PROJECT | <u> </u> | | | | |
| 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE | | 10.2. NUM | BER OF UNSKILL | ED WORKERS T | O BE |
| EMPLOYED IN 2018 | * | EMPLOYE | | | * |
| * Contract | | | | | |

| AGENCY CODE NUMBER 43 PROGRAMME SECTOR CODE NUMBER [43] SECTOR CODE NUMBER [44] [12] 1. PROJECT TITLE 2. CLASSIFICATION [11] 1. PROJECT TITLE [12] 2. CLASSIFICATION [11] 1. PROJECT TITLE [12] 2. CLASSIFICATION [13] 1. BECION [14] 1. DemenstraMpains & Upper [16] 1. PROJECT [17] 1. STATUS [18] 0. PLANNED DURATION [18] [17] [16] 1. OTAL [17] 1. OTAL [18] 1. OTAL [19] 0.000 [10] 0.000 [10] 0.000 [11] 0.000 [12] 0.000 [10] 0.000 [11] 0.000 [12] 0.000 [12] 0.000 [12] 0.000 [12] 0.000 [12] <t< th=""><th></th><th></th><th></th><th>REF: 202</th></t<> | | | | REF: 202 |
|---|---|------------|----------------------|----------------------|
| PROGRAMME SCORE SECTOR CODE NUMBER I.43 - Regional and Clinical Services 12 12 1. PROJECT TITLE CLASSIFICATION 3. REGION and and Water Transport Oritical Demoral Mutation & Upper Detrices 4. EXECUTING AGENCY S. STATUS 6. PLANNED DURATION MINISTRY OF PUBLIC HEALTH New From G1-Jan-18 To 31-Dac-18 To 31-Dac-18 The project entails purchase of ambulance and ATVs. From G1-Jan-18 The project entails purchase of ambulance and ATVs. From G1-Jan-18 8. BENEFITS OF PROJECT Total PORCEN S. AMOUNT BUDGETED 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1 TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 9.1 TOTAL PROJECT ENANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED FOREIGN LOANS(GRANTS 9.4. TOTAL PROJECT ENANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED FOREIGN LOANS(GRANTS 9.4. TOTAL PROJECT ENANCING (GS Million) 9.2. AMOUNT TO BE S TOTAL FINANCING 37. 2018 AMOUNT | | | | AGENCY CODE NUMBER |
| PROGRAMME RANK SCORE 12 1343 - Regional and Clinical Services 1 180 12 1 RANK SCORE 12 1 ROUECT TITLE 2. CLASSIFICATION 3. REGION Land and Water Transport Critical Dimmersmultipler Berbuice 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF PUBLIC HEALTH New From 01-Jain-18 To 31-Dec-18 To 31-Dec-18 7. DESCRIPTION OF PROJECT Improved transportation and health services. 9.3. AMOUNT BUDGETED 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1 TOTAL PROJECT COST TOTAL FOREIGN DAGO DAGO 9.1 TOTAL PROJECT COST 0.000 0.000 0.000 21.040 9.4. TOTAL DRIGET COST TOTAL FOREIGN DAGO 0.000 9.4. TOTAL DRIGET COST 0.000 0.000 0.000 0.000 0.000 9.4. TOTAL DRIGET COST DE FINANCED BY CONTREL SE TOTAL FINANCING 9.7 2018 AMOUNT 9.2.108 AMOUNT TO BE 9.2.018 AMOUN | | | | 43 |
| PROGRAMME RANK SCORE 12 1343 - Regional and Clinical Services 1 180 12 1 RANK SCORE 12 1 ROUECT TITLE 2. CLASSIFICATION 3. REGION Land and Water Transport Critical Dimmersmultipler Berbuice 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF PUBLIC HEALTH New From 01-Jain-18 To 31-Dec-18 To 31-Dec-18 7. DESCRIPTION OF PROJECT Improved transportation and health services. 9.3. AMOUNT BUDGETED 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1 TOTAL PROJECT COST TOTAL FOREIGN DAGO DAGO 9.1 TOTAL PROJECT COST 0.000 0.000 0.000 21.040 9.4. TOTAL DRIGET COST TOTAL FOREIGN DAGO 0.000 9.4. TOTAL DRIGET COST 0.000 0.000 0.000 0.000 0.000 9.4. TOTAL DRIGET COST DE FINANCED BY CONTREL SE TOTAL FINANCING 9.7 2018 AMOUNT 9.2.108 AMOUNT TO BE 9.2.018 AMOUN | | | | |
| 4:4 - Regional and Clinical Services 1 100 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Land and Water Transport Critical 3. REGION 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION NINISTRY OF PUBLIC HEALTH New 6. PLANNED DURATION To 31.Dec-18 70 7. DESCRIPTION OF PROJECT To 70 The project entails purchase of ambulance and ATVS. From 0.1.Jun-18 9. PROJECT FINANCING (GS Millor) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9. PROJECT COST TOTAL FOREION DORD 21.940 9.4. TOTAL DROJECT COST TOTAL FOREION LOAK 9.7.21.940 9.4. TOTAL DROJECT COST TOTAL POREION DORD 21.940 9.4. TOTAL DRECT 9.5.2016 DIRECT FOREION DORD 21.040 TO BE FINANCED BY COST POREION LOAKS 9.7.21.940 DORD DORD DORD DORD DORD 9.4. TOTAL DRECT FOREION 9.5.2016 DIRECT FOREION D.6.700 D.7.94 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT D.6.10AANS(GRANTS) 0.0000 | PROGRAMME | R | ANK SCORE | |
| Land and Water Transport Critical 4 & 10 Demenaraz Upper Bocholacia & Upper Demenaraz Upper Bochol | 434 - Regional and Clinical Services | | 1 180 | 12 |
| Land and Water Transport Critical 4 & 10 Demensional Upper Bedice Demensional Upper Bedice Demensional Upper Bedice 4. EXECUTING AGENCY 6. STATUS 6. PLANNED DURATION MINISTRY OF PUBLIC HEALTH New To 01-Jan-18 To 31-Dec-18 To 31-Dec-18 7. DESCRIPTION OF PROJECT The project entails purchase of ambulance and ATVs. To 01-Jan-18 1 Description of PROJECT To 31-Dec-18 0.000 8. BENEFITS OF PROJECT Improved transportation and health services. 9.3. AMOUNT BUDGETED 9.1. TOTAL DRECT COST TOTAL FOREIGN LOCAL FOR 2018 21.400 0.000 0.000 0.000 10.000 10.000 9.4. TOTAL DRECT 9.5. 2016 DIRECT FOREION 9.6 TOTAL FINANCING 9.7 2018 AMOUNT TO BE FINANCED BY CHTRAL GOVERNMENT 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE 9.11. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 </td <td>1. PROJECT TITLE</td> <td>2. CLAS</td> <td>SIFICATION</td> <td>3. REGION</td> | 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Demerara/Upper Berbicie 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF PUBLIC HEALTH New 01-Jan-18 To 7. DESCRIPTION OF PROJECT To The project entails purchase of ambulance and ATVS. 1 8. BENEFITS OF PROJECT Improved transportation and health services. 9. PROJECT FINANCING (GS Milion) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 9.4. TOTAL DROJECT COST 0.000 0.000 POR 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 9.4. TOTAL DROJECT COST 0.000 0.000 D.000 D.000 D.000 9.4. TOTAL PROPENDITURE BY THE EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY OTHER < | | | | |
| 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF PUBLIC HEALTH New 01-Jan-18 31-Dec-18 7. DESCRIPTION OF PROJECT To 01-Jan-18 31-Dec-18 7. DESCRIPTION OF PROJECT The project entails purchase of ambulance and ATVs. Improved transportation and health services. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN 21.040 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN 21.040 9. A. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.5 TOTAL FINANCING 9.7 2018 AMOUNT 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.5 TOTAL FINANCING 9.7 2018 AMOUNT 7 DEECUTING AGENCY EXECUTING AGENCY GRANTS TO BE FINANCED BY 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL BE FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 0.000 0.000 0.00 | | | | |
| MINISTRY OF PUBLIC HEALTH New From 01-Jan-18 31-Dec-18 7. DESCRIPTION OF PROJECT To 31-Dec-18 7. DESCRIPTION OF PROJECT To 31-Dec-18 8. BENEFITS OF PROJECT Improved transportation and health services. Improved transportation and health services. 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 21.040 0.000 0.000 21.040 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING GS TO BE FINANCED BY CREIGN LOANS TO BE FINANCED BY CREIGN LOANS 70.000 0.000 0.000 0.000 0.000 0.000 9.4. TOTAL DIRECT S. 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING GS FINANCED BY CREIGN LOANS TO BE FINANCED BY CREIGN LOANS TO BE FINANCED BY CREIGN LOANS 9.4. TOTAL AMOUNT TO BE 9.9.2 2018 DIRECUTING AGENCY 9.10.2018 AMOUNT TO SILL AGENCIES 0.000 0.000 0.000 0.000 0.000 0.000 0.000 | | | | |
| To 31-Dec18 7. DESCRIPTION OF PROJECT The project entails purchase of ambulance and ATVS. 8. BENEFITS OF PROJECT Improved transportation and health services. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT 9.8. TOTAL AMOUNT TOTAL EXPENDITURE BY THE SPINANCED PY CENTRAL 9.0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE 9.10. TOTAL AMOUNT TO TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING 2016 2017 2018 SOURCE OF FOREIGN FINANCING 2016 2017 2018 SOURCE OF FOREIGN FINANCING 2017 2018 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING 2017 2018 0.000 0.000 | 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| 7. DESCRIPTION OF PROJECT The project entails purchase of ambulance and ATVs. 8. BENEFITS OF PROJECT Improved transportation and health services. 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 0.000 2.1040 9.6 TOTAL FINANCING 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOREIGN EXPONDTURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY DOBO 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY DITER LOCAL AGENCIES OTHER LOCAL AGENCIES 9.12 SOURCE OF FOREIGN FINANCING COVERTINAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.12 SOURCE OF FOREIGN FINANCING 2017 0.000 0.0000 0.0000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PIE 2016 | MINISTRY OF PUBLIC HEALTH | New | | From 01-Jan-18 |
| The project entails purchase of ambulance and ATVs. 8. BENEFITS OF PROJECT Improved transportation and health services. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 21.040 9.4. TOTAL DIRECT 9.5. 2018 DIRECT FOREIGN 21.040 9.4. TOTAL DIRECT 9.5. 2018 DIRECT FOREIGN 21.040 9.4. TOTAL DIRECT 9.5. 2018 DIRECT FOREIGN 9.4. TOTAL DIRECT 9.5. 2018 DIRECT FOREIGN 9.6. TOTAL FINANCING 9.7. 2018 AMOUNT 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE 9.11. 2014 AMOUNT TO BE 9.12. SOURCE OF FOREIGN FINANCED BY CENTRAL 0.000 21.040 21.040 21.040 21.040 21.040 21.040 21.040 21.040 21.040 21.040 21.040 21.040 21.040 <tr< td=""><td></td><td></td><td></td><td>To 31-Dec-18</td></tr<> | | | | To 31-Dec-18 |
| The project entails purchase of ambulance and ATVs. 8. BENEFITS OF PROJECT Improved transportation and health services. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 21.040 9.4. TOTAL DIRECT 9.5. 2018 DIRECT FOREIGN 21.040 9.4. TOTAL DIRECT 9.5. 2018 DIRECT FOREIGN 21.040 9.4. TOTAL DIRECT 9.5. 2018 DIRECT FOREIGN 9.4. TOTAL DIRECT 9.5. 2018 DIRECT FOREIGN 9.6. TOTAL FINANCING 9.7. 2018 AMOUNT 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE 9.11. 2014 AMOUNT TO BE 9.12. SOURCE OF FOREIGN FINANCED BY CENTRAL 0.000 21.040 21.040 21.040 21.040 21.040 21.040 21.040 21.040 21.040 21.040 21.040 21.040 21.040 <tr< td=""><td></td><td></td><td></td><td></td></tr<> | | | | |
| 8. BENEFITS OF PROJECT Improved transportation and health services. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 0.000 0.000 9.6 TOTAL FINANCING 9.7 2018 AMOUNT 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT POREIGN EBY EXPENDITURE BY THE BY FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS 7.0000 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 0.000 9.10. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT GOVERNMENT LOCAL AGENCIES TO BE FINANCED BY CENTRAL GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 21.040 0.000 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERN | 7. DESCRIPTION OF PROJECT | | | |
| Improved transportation and health services. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT FINANCED BY CENTRAL GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES QOVERNMENT GOVERNMENT O.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2016 2016 2017 2018 | The project entails purchase of ambulance | and ATVs. | | |
| Improved transportation and health services. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT FINANCED BY CENTRAL GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES QOVERNMENT GOVERNMENT O.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2016 2016 2017 2018 | | | | |
| Improved transportation and health services. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT FINANCED BY CENTRAL GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES QOVERNMENT GOVERNMENT O.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2016 2016 2017 2018 | | | | |
| Improved transportation and health services. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY QOVERNMENT COVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES QUICE TOTAL PRE 2016 2017 2018 NI 0.000 0.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING 0.000 0.000 0.000 0.000 0.000 0.000 | | | | |
| Improved transportation and health services. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY QOVERNMENT COVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES QUICE TOTAL PRE 2016 2017 2018 NI 0.000 0.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING 0.000 0.000 0.000 0.000 0.000 0.000 | 8 BENEFITS OF PROJECT | | | |
| 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 21.040 0.000 0.000 0.000 21.040 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY POREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2016 2017 2018 SOURCE TOTAL 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2016 2016 2017 NII NII 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 0.000 0.000 0.001 NIII | | S. | | |
| 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 21.040 0.000 0.000 0.000 21.040 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY POREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2016 2017 2018 SOURCE TOTAL 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2016 2016 2017 NII NII 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 0.000 0.000 0.001 NIII | | | | |
| 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 21.040 0.000 0.000 0.000 21.040 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY POREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2016 2017 2018 SOURCE TOTAL 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2016 2016 2017 NII NII 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 0.000 0.000 0.001 NIII | | | | |
| 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 21.040 0.000 0.000 0.000 21.040 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY POREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2016 2017 2018 SOURCE TOTAL 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2016 2016 2017 NII NII 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 0.000 0.000 0.001 NIII | | | | |
| 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 21.040 0.000 0.000 0.000 21.040 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY POREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2016 2017 2018 SOURCE TOTAL 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2016 2016 2017 NII NII 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 0.000 0.000 0.001 NIII | | | | |
| 21.0400.0000.0000.00021.0409.4. TOTAL DIRECT9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS9.7 2018 AMOUNT TO BE FINANCED BY GRANTS0.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT DE FINANCED BY CENTRAL | | | | |
| FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT GOVERNMENT GOVERNMENT GOVERNMENT 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING GOVERNMENT D.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT D.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 0.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2016 2016 2017 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017 PRE 2016 2016 2017 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE | | | | |
| FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT GOVERNMENT GOVERNMENT GOVERNMENT 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING GOVERNMENT D.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT D.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 0.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2016 2016 2017 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017 PRE 2016 2016 2017 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE | | | | |
| 0.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2018 AMOUNT OTHER LOCAL AGENCIES21.04021.0400.0000.0009.12 SOURCE OF FOREIGN FINANCING SOURCETOTALPRE 2016201720180.0000.0000.0000.0009.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENT)PRE 2016201620170.0000.0000.00010. EMPLOYMENT IMPACT OF THE PROJECT10.2. NUMBER OF UNSKILLED WORKERS TO BE | | | | |
| 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO FINANCED BY CENTRAL GOVERNMENT BE FINANCED BY OTHER TO BE FINANCED BY 21.040 21.040 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING TOTAL PRE 2016 2017 2018 NI 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017 FINANCING IN 2017 PRE 2016 2016 2017 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017 FINANCING IN 2017 PRE 2016 2016 2017 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE | THE EXECUTING AGENCY | | GRANTS | FOREIGN LOANS/GRANTS |
| FINANCED BY CENTRAL GOVERNMENT FINANCED BY CENTRAL GOVERNMENT BE FINANCED BY OTHER LOCAL AGENCIES TO BE FINANCED BY OTHER LOCAL AGENCIES 21.040 21.040 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2016 2017 2018 NII 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2016 2016 2017 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE | 0.000 | 0.000 | 0.000 | 0.000 |
| GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 21.040 21.040 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING TOTAL PRE 2016 2017 2018 Nil 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2016 2016 2017 Nil Nil 0.000 0.000 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE | | | | |
| 21.040 21.040 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2016 2016 2017 2018 Nil 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2016 2016 2017 Nil Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE | | | | |
| SOURCE TOTAL PRE 2016 2016 2017 2018 Nil 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2016 2016 2017 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE | | | | |
| SOURCE TOTAL PRE 2016 2016 2017 2018 Nil 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2016 2016 2017 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE | | | | - <u> </u> |
| 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2016 2016 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE | | TOTAL | PRE 2016 | 2016 2017 2018 |
| PRE 2016 2016 2017 FINANCING IN 2017 0.000 0.000 0.000 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE | Nil | 0.000 | 0.000 | 0.000 0.000 0.000 |
| PRE 2016 2016 2017 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE | 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOC | AL (NON GOVERNMENT) |
| 0.000 0.000 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE | | 2047 | | |
| 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE | | | Nil | |
| 10.1. NUMBER OF SKILLED WORKERS TO BE | | | | |
| | | | 10.2. NUMBER OF UNSK | ILLED WORKERS TO BE |
| | EMPLOYED IN 2018 | 0 | EMPLOYED IN 2018 | 0 |

| | | | REF: 203 |
|--|--|----------------------------|---|
| | | | AGENCY CODE NUMBER |
| | | | 43 |
| | | | |
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 434 - Regional and Clinical Services | | 1 180 | 12 |
| 1. PROJECT TITLE | 2 (149 | SSIFICATION | 3. REGION |
| Office Furniture and Equipment | | Critical | 1 - 10 |
| | | | National |
| | | | |
| 4. EXECUTING AGENCY | 5. STAT | rus | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC HEALTH | New | | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails provision for furniture ar | nd equipment. | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT Improved operational efficiency. | | | |
| improved operational enciency. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 5.000 | 0.000 0.000 | 0.000 | 5.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LOANS GRANTS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT | TO 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY OTHE | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 5.000 | 5.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE Nil | TOTAL 0.000 | | 016 2017 2018 000 0.000 0.000 |
| TNI | 0.000 | | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL | (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSKILL | |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 2018 | 0 |

| | | | REF: 204 |
|---|---|--|--|
| | | | AGENCY CODE NUMBER |
| | | | 43 |
| | | | |
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 434 - Regional and Clinical Services | | 1 180 | 12 |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Equipment - Medical | | Critical | 1 - 10 |
| | | | National |
| | | | |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC HEALTH | New | | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes purchase of dopplers, s | cales, ultrasound machine, X-ra | ay machine, analysers, heigh | t boards, stools, fans, multimeters, |
| clampmeters and otoscopes. | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved health services. | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFOR | | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 20.000 | TOTAL FOREIGN 0.000 0.000 | LOCAL | FOR 2018 20.000 |
| | | J <u>L</u> J | |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE | 9.6 TOTAL FINANCI BY FOREIGN LOANS | |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOU | NT TO 9.11. 2018 AMOUNT |
| | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY O | THER TO BE FINANCED BY OTHER LOCAL AGENCIES |
| GOVERNMENT | 20.000 | LOCAL AGENCIES | |
| | 20.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL (| | | AL (NON GOVERNMENT) |
| | | FINANCING IN 2017 | |
| PRE 2016 2016 | 2017 | Nil | |
| | 0.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | |
| 10.1. NUMBER OF SKILLED WORKERS T EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSK EMPLOYED IN 2018 | ILLED WORKERS TO BE |
| | | | |

| | | | | | REF | 205 |
|--|------------------------|---------------|---------------------|---------------|--------------------|-----------|
| | | | | | AGENCY COL | DE NUMBER |
| | | | | | | 43 |
| | _ | | 000055 | | SECTOR COL | DE NUMBER |
| PROGRAMME 434 - Regional and Clinical Services | | ANK 1 | SCORE | | | 12 |
| | | · | 100 | | | |
| 1. PROJECT TITLE Modernisation of Primary Health Care System | 2. CLAS | Critical | | 3. REG | | 1 |
| | | Chilcai | | Z, 3 Natio | | |
| | | | | | | |
| 4. EXECUTING AGENCY | 5. STAT | 115 | | 6 F | LANNED DURAT | ION |
| | | joing | | | From | 01-Jan-16 |
| | | | | - | То | 31-Dec-19 |
| | | | | | | |
| 7. DESCRIPTION OF PROJECT | | | | | | |
| The project entails provision for modernisation of primar | y health care faciliti | es at West De | emerara, Bartica a | and Suddie | regional hospitals | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| 8. BENEFITS OF PROJECT | | | | | | |
| Enhanced healthcare delivery. Improved health facilities. | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOU | JNT SPENT BEFO | RE 2018 | | 9.3. AMC | OUNT BUDGETED |) |
| 9.1. TOTAL PROJECT COST TOTAL | FOREIGN | LOCA | L | FO | R 2018 | |
| 3,654.090 4.090 | 0.000 | 4.0 | 90 | | 310.000 | |
| | DIRECT FOREIGN | | OTAL FINANCIN | G | 9.7 2018 AMOUN | |
| | TURE BY THE | BY FC GRAN | REIGN LOANS | | TO BE FINANCE | |
| | 000 | - | 3,640.000 | | 300.000 | |
| 9.8. TOTAL AMOUNT TO BE 9.9. 2018 | AMOUNT TO BE | 9.10. | TOTAL AMOUNT | гто | 9.11. 2018 AMOL | JNT |
| | D BY CENTRAL | | NANCED BY OTH | HER | TO BE FINANCE | |
| GOVERNMENT GOVERNM 14.090 10 | .000 | LOCA | L AGENCIES 0.000 | | OTHER LOCAL A | AGENCIES |
| | 000 | L | 0.000 | | 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 20 | 016 | 2016 | 2017 | 2018 |
| | 3,640.000 | 0.000 |) (| 0.000 | 0.000 | 300.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL GOVERNM | ENT | | RCES OF LOCA | L (NON GC | VERNMENT) | |
| PRE 2016 2016 201 | 7 | FINANCIN | G IN 2017 | | | |
| 0.000 4.090 0.0 | 000 | | | | | |
| 10. EMPLOYMENT IMPACT OF THE PROJECT | | | | | | |
| 10.1. NUMBER OF SKILLED WORKERS TO BE | | | | LED WOR | KERS TO BE | - |
| EMPLOYED IN 2018 | | EMPLOYE | D IN 2018 | | * | |
| * Contrac | ct Work | | | | | |

| | | | | REF: 206 |
|---|---|--------------------|------------------------------|--|
| | | | | AGENCY CODE NUMBER |
| | | | | 43 |
| | | | | |
| PROGRAMME 435 - Health Sciences Education | | | CORE | 12 |
| 435 - Health Sciences Education | | | 180 | |
| 1. PROJECT TITLE | 2. (| CLASSIFICATION | | EGION |
| Ministry of Health - Buildings | | Critical | | & 10 ast Berbice/Corentyne and |
| | · · | | | pper Demerara/Upper Berbice |
| | | | C | |
| 4. EXECUTING AGENCY MINISTRY OF PUBLIC HEALTH | 5. 3 | STATUS On-going | 7 | . PLANNED DURATION From 01-Sep-16 |
| | ' | 0 0 | 1 | To 31-Dec-18 |
| | | | | |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project entails: 1. Payment of retention. | | | | |
| 2. Provision for generator and transformer. | Nie warden au | | | |
| 3. Extension of New Amsterdam School of | Nursing. | | | |
| | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| Improved facilities and accommodation. | | | | |
| | | | | |
| | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT B | | | MOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 152.388 | TOTAL FOREI | | י קיי | FOR 2018 39.631 |
| | | | L | |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FORE EXPENDITURE BY THE | | L FINANCING GN LOANS | 9.7 2018 AMOUNT TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.0 | 000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.9. 2018 AMOUNT TO I FINANCED BY CENTRA | | AL AMOUNT TO CED BY OTHER | 9.11. 2018 AMOUNT TO BE FINANCED BY |
| GOVERNMENT | GOVERNMENT | LOCAL AG | | OTHER LOCAL AGENCIES |
| 152.388 | 39.631 | 0.0 | 000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | | |
| SOURCE | TOTAL | PRE 2016 | 2016 | 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | | ES OF LOCAL (NON | GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN | 2017 | |
| 0.000 56.735 | 56.022 | | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | | |
| 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | IU.Z. NUMBER | R OF UNSKILLED WO | URNERS IU DE |
| | * | EMPLOYED IN | 2018 | * |

| | | | REF: 207 |
|--|-------------------|---------------------|--|
| | | | AGENCY CODE NUMBER |
| | | | 43 |
| | | | |
| PROGRAMME | RANK | SCORE | |
| 435 - Health Sciences Education | 1 | 180 | |
| 1. PROJECT TITLE | 2. CLASSIFICATION | 3. RE | GION |
| Office Furniture and Equipment | Critical | | & 10 |
| | | | ast Berbice/Corentyne & Upper emerara/Upper Berbice |
| | | | |
| 4. EXECUTING AGENCY | 5. STATUS | 6. | PLANNED DURATION |
| MINISTRY OF PUBLIC HEALTH | New | | From 01-Jan-18 To 31-Dec-18 |
| | | | |
| | | | |
| 7. DESCRIPTION OF PROJECT | · | | |
| The project includes purchase of computers, photocopiers and | risograpn. | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved operational efficiency. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF | PENT BEFORE 2018 | 9.3. A | MOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST TOTAL | FOREIGN LOCAL | | OR 2018 |
| 2.000 0.000 | 0.000 0.00 | 0 | 2.000 |
| 9.4. TOTAL DIRECT 9.5 2018 DIRECT | | TAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY EXPENDITURE E THE EXECUTING AGENCY EXECUTING AGE | | REIGN LOANS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 0.000 | | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOU | NT TO BE 9.10. T | OTAL AMOUNT TO | 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL FINANCED BY C | | ANCED BY OTHER | TO BE FINANCED BY |
| GOVERNMENT GOVERNMENT 2.000 2.000 | | AGENCIES 0.000 | OTHER LOCAL AGENCIES |
| 2.000 2.000 | | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTA | L PRE 201 | 6 2016 | 2017 2018 |
| Nil 0.00 | | 0.000 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT | 9.14 SOUR | CES OF LOCAL (NON (| |
| | FINANCING | | |
| PRE 2016 2016 2017 0.000 0.000 0.000 | Nil | | |
| 10. EMPLOYMENT IMPACT OF THE PROJECT | | | |
| | | | |
| 10.1. NUMBER OF SKILLED WORKERS TO BE | 10.2. NUMB | ER OF UNSKILLED WO | RKERS TO BE |

| | | | REF: 208 |
|--|--|----------------------------|--|
| | | | AGENCY CODE NUMBER |
| | | | 43 |
| | | | |
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 435 - Health Sciences Education | | 1 180 | 12 |
| 1. PROJECT TITLE | 2 0145 | SIFICATION | 3. REGION |
| Equipment - Medical | | Critical | 4, 6 & 10 |
| | | | National |
| | | | |
| 4. EXECUTING AGENCY | 5. STAT | 115 | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC HEALTH | New | | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails purchase of examination | n couches. | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT Improved operational efficiency. | | | |
| improved operational enciency. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 0.600 | 0.000 0.000 | 0.000 | 0.600 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCIN | |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LOANS GRANTS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUN | T TO 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY OT | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 0.600 | 0.600 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | TOTAL | | 0040 0047 0040 |
| SOURCE Nil | TOTAL 0.000 | | 2016 2017 2018 0.000 0.000 0.000 |
| | 0.000 | 0.000 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCA | L (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSKI | |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 2018 | 0 |

| | | | REF: 209 |
|---|--|--|---|
| | | | AGENCY CODE NUMBER |
| | | | 43 |
| | | | |
| PROGRAMME | R | ANK SCORE | |
| 436 - Standards and Technical Services | L | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SSIFICATION | 3. REGION |
| Office Furniture and Equipment | | Critical | 4 Demerara/Mahaica |
| | | | |
| | | | |
| | 5. STA | | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC HEALTH | New | 1 | From 01-Jan-18 To 31-Dec-18 |
| | | | |
| | | | |
| 7. DESCRIPTION OF PROJECT The project includes purchase of computers | s desks chairs water dispense | re uninterruntible power sup | oly systems and scanners |
| The project includes purchase of computer. | s, desks, chails, water dispense | | by systems and scanners. |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved operational efficiency. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 1.500 | 0.000 0.000 | 0.000 | 1.500 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | | |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LOAN GRANTS | S TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOU | NT TO 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY O | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 1.500 | 1.500 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | TOTAL | PRE 2016 | 2016 2017 2018 |
| SOURCE Nil | 0.000 | 0.000 | 0.000 0.000 0.000 |
| | | | CAL (NON GOVERNMENT) |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | FINANCING IN 2017 | AL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | Nil | |
| 0.000 0.000 | 0.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSP EMPLOYED IN 2018 | KILLED WORKERS TO BE |
| | | | |

| | | | REF: 210 |
|---|---|---|--|
| | | | AGENCY CODE NUMBER |
| | | | 43 |
| | | | |
| PROGRAMME | RANK | SCORE | SECTOR CODE NUMBER |
| 436 - Standards and Technical Services | | 1 180 | 12 |
| 1. PROJECT TITLE | 2. CLASSIFI | CATION | 3. REGION |
| Equipment - Medical | | ritical | 4 |
| | | | Demerara/Mahaica |
| | | | |
| 4. EXECUTING AGENCY | 5. STATUS | | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC HEALTH | New | | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project incluldes purchase of cryofuges, analysers, | blood bank refrigerators, | hemocues, X-ray machine, u | upright buckey stand, film processors |
| and chairs. | | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved health services. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMO | UNT SPENT BEFORE 2 | 018 9 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST TOTAL | FOREIGN | LOCAL | FOR 2018 |
| 60.000 0.000 | 0.000 | 0.000 | 60.000 |
| 9.4. TOTAL DIRECT 9.5 2018 | DIRECT FOREIGN | 9.6 TOTAL FINANCING | 9.7 2018 AMOUNT |
| | | BY FOREIGN LOANS | TO BE FINANCED BY |
| | NG AGENCY | GRANTS 0.000 | FOREIGN LOANS/GRANTS 0.000 |
| 9.8. TOTAL AMOUNT TO BE 9.9. 2018 | AMOUNT TO BE | 9.10. TOTAL AMOUNT T | O 9.11. 2018 AMOUNT |
| | D BY CENTRAL | BE FINANCED BY OTHEI | |
| | | | |
| GOVERNMENT GOVERN | MENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| GOVERNMENT GOVERN | MENT 0.000 | | |
| GOVERNMENT GOVERN | 0.000 | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| GOVERNMENT GOVERN 60.000 60 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | LOCAL AGENCIES 0.000 PRE 2016 20' | OTHER LOCAL AGENCIES 0.000 06 2017 2018 |
| GOVERNMENT GOVERN 60.000 60 9.12 SOURCE OF FOREIGN FINANCING | 0.000 | LOCAL AGENCIES | OTHER LOCAL AGENCIES 0.000 06 2017 2018 |
| GOVERNMENT GOVERN 60.000 60 9.12 SOURCE OF FOREIGN FINANCING SOURCE | 0.000 TOTAL 0.000 | LOCAL AGENCIES 0.000 PRE 2016 20' | OTHER LOCAL AGENCIES 0.000 06 2017 2018 00 0.000 0.000 |
| GOVERNMENT GOVERN 60.000 60 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | 0.000 TOTAL 0.000 IENT 9.1 | LOCAL AGENCIES 0.000 PRE 2016 207 0.000 0.00 4. SOURCES OF LOCAL (IN ANCING IN 2017 | OTHER LOCAL AGENCIES 0.000 06 2017 2018 00 0.000 0.000 |
| GOVERNMENT GOVERN 60.000 60 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNM PRE 2016 2016 207 | 0.000 TOTAL 0.000 IENT 9.1 | LOCAL AGENCIES 0.000 PRE 2016 207 0.000 0.00 4. SOURCES OF LOCAL (IN ANCING IN 2017 | OTHER LOCAL AGENCIES 0.000 06 2017 2018 00 0.000 0.000 |
| GOVERNMENT GOVERN 60.000 60 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNM PRE 2016 2016 207 | 0.000 TOTAL 0.000 IENT 9.1 17 III | LOCAL AGENCIES 0.000 PRE 2016 207 0.000 0.00 4. SOURCES OF LOCAL (IN ANCING IN 2017 | OTHER LOCAL AGENCIES 0.000 06 2017 2018 00 0.000 0.000 |
| GOVERNMENT GOVERN 60.000 60 9.12 SOURCE OF FOREIGN FINANCING 60 9.12 SOURCE Nil 10 9.13. AMOUNT FINANCED BY CENTRAL GOVERNM PRE 2016 2016 0.000 0.000 0.000 | 0.000 TOTAL 0.000 IENT 9.1 IT IT 000 Nil | LOCAL AGENCIES 0.000 PRE 2016 207 0.000 0.00 4. SOURCES OF LOCAL (IN ANCING IN 2017 | OTHER LOCAL AGENCIES 0.000 0.0 |

| | | | REF: 211 |
|---|------------------------------------|---|---|
| | | | AGENCY CODE NUMBER |
| | | | 43 |
| | | | SECTOR CODE NUMBER |
| PROGRAMME 437 - Disability and Rehabilitation Services | | ANK SCORE | 12 |
| 457 - Disability and Renabilitation Services | L | 1 180 | |
| 1. PROJECT TITLE | 2. CLA | SSIFICATION | 3. REGION |
| Office Furniture and Equipment | | Critical | 4 Demerara/Mahaica |
| | | | |
| | | 5110 | |
| 4. EXECUTING AGENCY MINISTRY OF PUBLIC HEALTH | 5. STA | | 6. PLANNED DURATION From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes provision for generator | , projectors, air conditioning uni | t, chairs, water filtration syste | m, hair steamers, hair dryers, facial bed |
| and furniture for manicure and pedicure. | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved facilities and operational efficience | у. | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 23.200 | 0.000 0.000 | 0.000 | 23.200 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCI | NG 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN LOANS | |
| THE EXECUTING AGENCY | EXECUTING AGENCY 0.000 | GRANTS 0.000 | FOREIGN LOANS/GRANTS 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOU | NT TO 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY O | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 23.200 | 23.200 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | TOTAL | PRE 2016 | 2016 2017 2018 |
| SOURCE Nil | 0.000 | 0.000 | 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | | | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOC FINANCING IN 2017 | AL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | Nil | |
| 0.000 0.000 | 0.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS | | | ILLED WORKERS TO BE |
| EMPLOYED IN 2018 | | EMPLOYED IN 2018 | |
| | | | |

| | | | | REF: | 212 |
|--|---|-----------------|-----------------------------------|---------------------------------------|------------------------|
| | | | | AGENCY CODE | NUMBER |
| | | | | Г | 43 |
| | | | | L | |
| PROGRAMME | R | ANK | SCORE | SECTOR CODE | |
| 437 - Disability and Rehabilitation Services | | 1 | 180 | | 12 |
| | | | | | |
| 1. PROJECT TITLE Equipment - Medical | 2. CLAS | Critical | 3. | REGION | |
| | | Childan | | Demerara/Mahaica | |
| | | | | | |
| | | | | | |
| | 5. STAT | | | 6. PLANNED DURATION | |
| MINISTRY OF PUBLIC HEALTH | New | | | | 01-Jan-18 31-Dec-18 |
| | | | | | 1 200 10 |
| | | | | | |
| 7. DESCRIPTION OF PROJECT | | | | | |
| The project includes purchase of diathermies, la parallel bars. | amps, ultrasound machines, | bed, tables, fo | ootstools, mats, mass | age vibrators, depressors a | nd |
| | | | | | |
| | | | | | |
| | | | | | |
| 8. BENEFITS OF PROJECT | | | | | |
| Improved health services. | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.2 | 2. AMOUNT SPENT BEFOR | RE 2018 | 9.3 | 3. AMOUNT BUDGETED | |
| | FOREIGN | LOCAL | | FOR 2018 | |
| 12.800 | 0.000 0.000 | 0.00 | 00 | 12.800 | |
| 9.4. TOTAL DIRECT 9.5 | 5 2018 DIRECT FOREIGN | 9.6 TO | TAL FINANCING | 9.7 2018 AMOUNT | |
| | PENDITURE BY THE | | REIGN LOANS | TO BE FINANCED E | |
| THE EXECUTING AGENCY EX | ECUTING AGENCY 0.000 | GRANT | 0.000 | FOREIGN LOANS/G | RANIS |
| | | | | |] |
| | 9. 2018 AMOUNT TO BE NANCED BY CENTRAL | | TOTAL AMOUNT TO ANCED BY OTHER | 9.11. 2018 AMOUNT TO BE FINANCED E | |
| | DVERNMENT | | AGENCIES | OTHER LOCAL AGE | |
| 12.800 | 12.800 | | 0.000 | 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING | | | | | |
| SOURCE | TOTAL | PRE 201 | 16 2016 | 2017 | 2018 |
| Nil | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL GO | VERNMENT | 9.14. SOUF | RCES OF LOCAL (NO | ON GOVERNMENT) | |
| | | FINANCING | - | , | |
| PRE 2016 2016 0.000 | 2017 | Nil | | | |
| | 0.000 | | | | |
| 10. EMPLOYMENT IMPACT OF THE PROJEC | | 40.0 | | | |
| 10.1. NUMBER OF SKILLED WORKERS TO E | | | | | |
| EMPLOYED IN 2018 | 0 | EMPLOYED | 0 IN 2018 | 0 | |

| | | | REF: 213 AGENCY CODE NUMBER 49 |
|---|--|--|--|
| PROGRAMME | | ANK SCORE | SECTOR CODE NUMBER |
| 491 - Policy Development and Administration | n | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Sustainable Livelihood and Entrepreneurial (SLED) Projects | Development | Critical | 1 - 10 National |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF SOCIAL PROTECTION | New | | From 01-Jan-18 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails provision for community | driven entrepreneurial projects a | and programmes. | 1 |
| 8. BENEFITS OF PROJECT 1. Increased job opportunities and employm 2. Improved access for training. 3. Enhanced skills and competency levels. | nent. | | |
| 4. Enhanced social and cultural cohesion. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 150.000 | 9.2. AMOUNT SPENT BEFOI TOTAL FOREIGN 0.000 0.000 | RE 2018 LOCAL 0.000 | 9.3. AMOUNT BUDGETED FOR 2018 150.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 | G 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 150.000 | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 150.000 | 9.10. TOTAL AMOUN BE FINANCED BY OTI LOCAL AGENCIES 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL | | 2016 2017 2018 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCA | L (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSKII EMPLOYED IN 2018 | |

| | | | REF: 214 |
|--|---|--------------------------------------|----------------------------|
| | | | AGENCY CODE NUMBER |
| | | | 49 |
| | | | |
| PROGRAMME | F | ANK SCORE | SECTOR CODE NUMBER |
| 491 - Policy Development and Administrati | on | 374 155 | |
| 1. PROJECT TITLE | 2. CLA | SSIFICATION | 3. REGION |
| Furniture and Equipment | | Other | 4 |
| | | | Demerara/Mahaica |
| | | | |
| 4. EXECUTING AGENCY | 5. STA | TUS | 6. PLANNED DURATION |
| MINISTRY OF SOCIAL PROTECTION | Nev | V | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes provision for safes, me | etal detector, biometric system, | suite and chairs. | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved operational efficiency. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFC | RE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 4.561 | 0.000 0.000 | 0.000 | 4.561 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANC | ING 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN LOAN | |
| THE EXECUTING AGENCY | EXECUTING AGENCY 0.000 | GRANTS 0.000 | FOREIGN LOANS/GRANTS 0.000 |
| | | | |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL | 9.10. TOTAL AMOU BE FINANCED BY C | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 4.561 | 4.561 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOC | CAL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | | |
| 10.1. NUMBER OF SKILLED WORKERS | то ве | 10.2. NUMBER OF UNSI | |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 2018 | 0 |

| | | | | REF: 215 |
|--|---|---------------------|-------------------------------|---|
| | | | | AGENCY CODE NUMBER |
| | | | | 49 |
| | | | | SECTOR CODE NUMBER |
| PROGRAMME 491 - Policy Development and Administration | | ANK 1 | SCORE | 17 |
| | | | 100 | |
| 1. PROJECT TITLE | | SSIFICATION | 3. | REGION |
| Technical Assistance - Country Gender Ass | | Critical | | National |
| | | | | |
| 4. EXECUTING AGENCY | 5. STA | TUS | | 6. PLANNED DURATION |
| MINISTRY OF SOCIAL PROTECTION | New | | | From 01-Jan-18 |
| | | | | To 31-Dec-19 |
| | | | | |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project entails provision for studies to e boys. | xamine gender inequalities in the | he education sy | stem with special em | phasis on under-achievement of |
| | | | | |
| | | | | |
| | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| Improved programmes for addressing social | al issues impacting the performation | ance of boys. | | |
| | | | | |
| | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | | | . AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 41.600 | TOTAL FOREIGN | LOCAL | | FOR 2018 10.000 |
| | | | | |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE | | OTAL FINANCING REIGN LOANS | 9.7 2018 AMOUNT TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRAN | | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | | 41.600 | 10.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | | FOTAL AMOUNT TO | 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | | AGENCIES | TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 0.000 | 0.000 | | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | | |
| SOURCE | TOTAL | PRE 20 ² | 16 2016 | 2017 2018 |
| CDB | 41.600 | 0.000 | 0.000 | 0.000 10.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOUF | RCES OF LOCAL (NO | ON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING | S IN 2017 | |
| 0.000 0.000 | 0.000 | Nil | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | JECT | - | | |
| 10.1. NUMBER OF SKILLED WORKERS | TO BE | | BER OF UNSKILLED | WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYED | D IN 2018 | * |
| | * Contract Work | | | |

| | | | | | | REF: | 216 |
|--|-------------------------------------|-------------|----------|-------------------|-----------|------------------------------|-----------|
| | | | | | A | AGENCY CODE | |
| | | | | | | | 49 |
| | | | | | | | |
| PROGRAMME | | RANK | <u> </u> | SCORE | · · · · | SECTOR CODE | NUMBER |
| 491 - Policy Development and Administration | on | | 1 | 180 | | | |
| 1. PROJECT TITLE | | 2. CLASSIFI | ICATION | | 3. REGION | | |
| Technical Assistance | | C | Critical | | 4 | | |
| | | | | | Demerar | a/Mahaica | |
| | | | | | | | |
| 4. EXECUTING AGENCY | | 5. STATUS | | | 6. PLAN | INED DURATIO | N |
| MINISTRY OF SOCIAL PROTECTION | | On-going |] | | From | ۱ | 01-Jan-16 |
| | | | | | То | | 31-Dec-18 |
| | | | | | | | |
| 7. DESCRIPTION OF PROJECT | | | | | | | |
| The project entails preparation of Social Pro- | otection Strategy. | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| 8. BENEFITS OF PROJECT | | | | | | | |
| Improved capacity for planning. | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPE | | 2018 | c | | T BUDGETED | |
| 9.1. TOTAL PROJECT COST | | | LOCAL | | FOR 20 | | |
| 72.800 | 0.000 | 0.000 | 0.000 | D | | 10.000 | |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT F | | 9.6 TO | TAL FINANCING | 9.7 | 2018 AMOUN | |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY | | | EIGN LOANS | | BE FINANCED | |
| THE EXECUTING AGENCY | EXECUTING AGEN | ICY | GRANT | - | FO | REIGN LOANS | GRANTS |
| 0.000 | 0.000 | | | 72.800 | | 10.000 | |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.9. 2018 AMOUNT FINANCED BY CEN | | | OTAL AMOUNT T | | I. 2018 AMOUN BE FINANCED | |
| GOVERNMENT | GOVERNMENT | NIKAL | | AGENCIES | | HER LOCAL AC | |
| 0.000 | 0.000 | | | 0.000 | | 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING | <u>.</u> | | • | | | | |
| SOURCE | TOTAL | | PRE 201 | 6 20 ⁻ | 16 | 2017 | 2018 |
| IDB | 72.800 | | 0.000 | 0.0 | 00 | 0.000 | 10.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.1 | 14. SOUR | CES OF LOCAL (I | NON GOVEF | RNMENT) | |
| PRE 2016 2016 | 2017 | FI | NANCING | IN 2017 | | | |
| 0.000 0.000 | 0.000 | Ni | 1 | | | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | JECT | Ĺ | | | | | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10 | .2. NUMB | ER OF UNSKILLE | D WORKER | S TO BE | |
| EMPLOYED IN 2018 | * | EN | MPLOYED | IN 2018 | | * | |
| | | | | | | | |

| | | | REF: 217 |
|--|---|---|--|
| | | | AGENCY CODE NUMBER |
| | | | 49 |
| | | | |
| PROGRAMME | R | ANK SCORE | |
| 492 - Social Services | L | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SSIFICATION | 3. REGION |
| Buildings | | Critical | 4 Demerara/Mahaica |
| | | | |
| | | | |
| | 5. STA | | 6. PLANNED DURATION |
| MINISTRY OF SOCIAL PROTECTION | New | | From 01-Jan-18 To 31-Dec-18 |
| | | | |
| | | | |
| 7. DESCRIPTION OF PROJECT The project entails provision for fire escape | a - Palms | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved safety. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 6.696 | TOTAL FOREIGN | LOCAL | FOR 2018 6.696 |
| | | | |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE | 9.6 TOTAL FINANCING BY FOREIGN LOANS | 9.7 2018 AMOUNT TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT | |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY OTHE LOCAL AGENCIES | ER TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 6.696 | 6.696 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL | PRE 2016 20 | 016 2017 2018 |
| Nil | 0.000 | 0.000 0.0 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL | (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | L | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSKILL | ED WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYED IN 2018 | * |
| | * Contract Work | | |

| | | | REF: 218 |
|--|-------------------------------|----------------------------|---|
| | | | AGENCY CODE NUMBER |
| | | | 49 |
| | | | |
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 492 - Social Services | | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION 3. | REGION |
| Land Transport | | Critical | 2 & 4 |
| | | | Pomeroon/Supenaam & Demerara/Mahaica |
| | | | |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF SOCIAL PROTECTION | New | | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails purchase of buses for Pa | alms and New Opportunity Corp | 5. | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved transportation. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 9.3. | AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 15.500 | 0.000 0.000 | 0.000 | 15.500 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN LOANS | TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY 0.000 | GRANTS 0.000 | FOREIGN LOANS/GRANTS 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT TO | 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY OTHER | TO BE FINANCED BY |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 15.500 | 15.500 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL | PRE 2016 2016 | 2017 2018 |
| Nil | 0.000 | 0.000 0.000 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL (NO | N GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | JECT | | |
| 10.1. NUMBER OF SKILLED WORKERS T | | 10.2. NUMBER OF UNSKILLED | |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 2018 | 0 |

| | | | | REF: | 219 |
|---|----------------------------------|------------------------|---------------------|---|---------|
| | | | | | 3ER |
| | | | | 49 | • |
| | | | | SECTOR CODE NUM | 3ER |
| PROGRAMME 492 - Social Services | | ANK 1 | SCORE | 17 | 7 |
| | | | | | |
| 1. PROJECT TITLE Furniture and Equipment | 2. CLAS | SIFICATION Critical | | 3. REGION | |
| | | Childai | | National | |
| | | | | | |
| 4. EXECUTING AGENCY | 5. STAT | US | | 6. PLANNED DURATION | |
| | New | | | From 01-Ja | n-18 |
| | | | | To 31-De | c-18 |
| | | | | | |
| 7. DESCRIPTION OF PROJECT | | | | | |
| The project entails provision for fire alarm system, dispensers, fans, fire extinguishers, beds and cha | | pressure appar | ratus, glucometers, | scale, wheelchairs, stoves, water | |
| | | | | | |
| | | | | | |
| | | | | | |
| 8. BENEFITS OF PROJECT | | | | | |
| Improved operational efficiency. | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.2. | AMOUNT SPENT BEFOR | RE 2018 | 9 | 3. AMOUNT BUDGETED | |
| | TAL FOREIGN | LOCAL | | FOR 2018 | - |
| 15.000 0 | 0.000 0.000 | 0.00 | 00 | 15.000 | |
| | 2018 DIRECT FOREIGN | | TAL FINANCING | 9.7 2018 AMOUNT | |
| | ENDITURE BY THE CUTING AGENCY | BY FOI GRANT | REIGN LOANS FS | TO BE FINANCED BY FOREIGN LOANS/GRAN | тs |
| 0.000 | 0.000 | | 0.000 | 0.000 | - |
| 9.8. TOTAL AMOUNT TO BE 9.9. | 2018 AMOUNT TO BE | 9.10. T | OTAL AMOUNT TO | 9.11. 2018 AMOUNT | |
| | ANCED BY CENTRAL | | ANCED BY OTHER | | -0 |
| GOVERNMENT GOV | /ERNMENT 15.000 | LOCAL | AGENCIES | OTHER LOCAL AGENCIE | :5 |
| | 10.000 | <u> </u> | 0.000 | 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 201 | 16 201 | 6 2017 201 | 8 |
| Nil | 0.000 | 0.000 | 0.00 | 0 0.000 0.00 | 0 |
| 9.13. AMOUNT FINANCED BY CENTRAL GOVE | ERNMENT | 9.14. SOUF | RCES OF LOCAL (N | ION GOVERNMENT) | |
| PRE 2016 2016 | 2017 | FINANCING | IN 2017 | | |
| 0.000 0.000 | 0.000 | Nil | | | |
| 10. EMPLOYMENT IMPACT OF THE PROJECT | | | | | |
| 10.1. NUMBER OF SKILLED WORKERS TO BE | | 10.2. NUME | BER OF UNSKILLE | | |
| EMPLOYED IN 2018 | * | EMPLOYED |) IN 2018 | * | |
| * C | Contract Work | | | | |

| | | | REF: 220 |
|---|------------------------------------|-------------------------------------|--|
| | | | AGENCY CODE NUMBER |
| | | | 49 |
| | | | |
| PROGRAMME 492 - Social Services | F | ANK SCORE | 19 |
| 492 - Social Services | L | 1 180 | |
| 1. PROJECT TITLE | 2. CLA | SSIFICATION | 3. REGION |
| Modernisation of Geriatric Facility | | Critical | 4 Demerara/Mahaica |
| | | | Demorardi Manaida |
| | | | |
| | 5. STA | | 6. PLANNED DURATION |
| MINISTRY OF SOCIAL PROTECTION | New | N | From 01-Jan-18 To 31-Dec-20 |
| | | | |
| | | | |
| 7. DESCRIPTION OF PROJECT The project entails procurement of equipme | ant and furniture for Gariatric Fr | ocility. | |
| The project entails procurement of equipme | and furniture for Genatic Fa | cinty. | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| 1. Improved standard of care and treatmen | | nd legislation. | |
| Enhanced quality of life of residents in th | e lacinty. | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO |)RE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | | FOR 2018 |
| 51.600 | 0.000 0.000 | 0.000 | 20.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCI | NG 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN LOANS | |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 41.600 | 10.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUN | |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY OT LOCAL AGENCIES | THER TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 10.000 | 10.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | I | L | |
| SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| IsDB | 41.600 | 0.000 | 0.000 0.000 10.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOC | AL (NON GOVERNMENT) |
| DRF 2016 2016 | 2017 | FINANCING IN 2017 | · · |
| PRE 2016 2016 0.000 0.000 | 2017 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | L | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSK | ILLED WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYED IN 2018 | |
| | * Contract Work | | |

| | | | REF: 221 |
|--|--|---------------------------|--|
| | | | AGENCY CODE NUMBER |
| | | | 49 |
| | | | SECTOR CODE NUMBER |
| PROGRAMME 493 - Labour Administration | | ANK SCORE | 17 |
| | L | | |
| 1. PROJECT TITLE Buildings | 2. CLA | SSIFICATION Critical | 3. REGION |
| Buildings | | Childan | Demerara/Mahaica |
| | | | |
| 4. EXECUTING AGENCY | 5. STA | TUS | 6. PLANNED DURATION |
| MINISTRY OF SOCIAL PROTECTION | New | | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The projects entails construction of bridge a | and gate - Eccles. | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved facilities. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | DRE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | | FOR 2018 |
| 1.000 | 0.000 0.000 | 0.000 | 1.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | | |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LOAN GRANTS | IS TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOL | JNT TO 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY C | |
| GOVERNMENT | GOVERNMENT 1.000 | LOCAL AGENCIES | 0.000 |
| | 1.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LO | CAL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | JECT | L | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNS | KILLED WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYED IN 2018 | * |
| | | | |

| | | | REF: 222 |
|---|--|----------------------------|--|
| | | | |
| | | | 49 |
| | | | |
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 493 - Labour Administration | | 374 155 | 17 |
| 1. PROJECT TITLE | 2 01 45 | SIFICATION | 3. REGION |
| Furniture and Equipment | | Other | 4 |
| | | | Demerara/Mahaica |
| | | | |
| 4. EXECUTING AGENCY | 5. STAT | 118 | 6. PLANNED DURATION |
| MINISTRY OF SOCIAL PROTECTION | New | | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails purchase of furniture an | d equipment. | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved operational efficiency. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 3.000 | 0.000 0.000 | 0.000 | 3.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCING | |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LOANS GRANTS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT | TO 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY OTH | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 3.000 | 3.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE Nil | TOTAL 0.000 | | 016 2017 2018 .000 0.000 0.000 |
| | 0.000 | 0.000 0. | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | . GOVERNMENT | 9.14. SOURCES OF LOCAL | (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | | [1NII | |
| | 0.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSKILL | ED WORKERS TO BE |

| | | | | | REF: 223 |
|---|---------------------------|-----------------|-------------------------------|----------------|-----------------------|
| | | | | AGE | NCY CODE NUMBER |
| | | | | | 49 |
| | | | | | |
| PROGRAMME | | RANK | SCORE | SEC | TOR CODE NUMBER |
| 494 - Child Care and Protection | | 1 | 180 | | |
| 1. PROJECT TITLE | 2 | . CLASSIFICATIO | N | 3. REGION | |
| Buildings | | Critical | | 4 | |
| | | | | Demerara/Ma | ahaica |
| | | | | | |
| 4. EXECUTING AGENCY | 5 | . STATUS | | 6. PLANNEI | D DURATION |
| MINISTRY OF SOCIAL PROTECTION | | On-going | | From | 01-Jan-17 |
| | | | | То | 31-Dec-19 |
| | | | | | |
| 7. DESCRIPTION OF PROJECT | | | | | <u> </u> |
| The project entails completion of Drop-in-C | entre at Sophia. | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| 8. BENEFITS OF PROJECT | | | | | |
| Improved accommodation. | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT | BEFORE 2018 | | 9.3. AMOUNT BL | JDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOR | REIGN LOC | AL | FOR 2018 | |
| 218.178 | 64.178 0 | 0.000 64 | 4.178 | | 144.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOR | REIGN 9.6 | TOTAL FINANCING | G 9.7 201 | 8 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY TH | | FOREIGN LOANS | | FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY 0.000 | | 0.000 | FOREIG | GN LOANS/GRANTS |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT T | 0 BE 9 10 | . TOTAL AMOUNT | TO 9 11 20 | 18 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTR | | FINANCED BY OTH | | FINANCED BY |
| GOVERNMENT | GOVERNMENT | LOC | AL AGENCIES | OTHER | LOCAL AGENCIES |
| 218.178 | 144.000 | | 0.000 | | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | TOTAL | PRE | 2016 | 2016 20 | 017 2018 |
| SOURCE Nil | 0.000 | 0.0 | | | 017 2018 000 0.000 |
| | | | <u>_</u> | | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | | OURCES OF LOCAI NG IN 2017 | L (NON GOVERNM | ENI) |
| PRE 2016 2016 | 2017 | Nil | | | |
| 0.000 0.000 | 64.178 | | | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | 40.0 1 | | | |
| 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | | IMBER OF UNSKIL ED IN 2018 | LED WORKERS TO | |
| | | | 010 | | |

| | | | REF: 224 |
|--|---------------------------------|------------------------|---|
| | | | |
| | | | 49 |
| | | | |
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 494 - Child Care and Protection | | 1 180 | 00 |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Land Transport | | Critical | 4 |
| | | | Demerara/Mahaica |
| | | | |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF SOCIAL PROTECTION | New | | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails purchase of vehicle - Ch | ild Care and Protection Agency. | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved transportation. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 9.500 | 0.000 0.000 | 0.000 | 9.500 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN LOANS | TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY 0.000 | GRANTS 0.000 | FOREIGN LOANS/GRANTS 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT | |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY OTH | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 9.500 | 9.500 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE Nil | TOTAL 0.000 | | 2016 2017 2018 .000 0.000 0.000 |
| | 0.000 | | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL | (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSKIL | |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 2018 | 0 |

| | | | REF: 225 |
|--|----------------------------------|--|---|
| | | | AGENCY CODE NUMBER |
| | | | 49 |
| | | | |
| PROGRAMME | RANK | SCORE | SECTOR CODE NUMBER |
| 494 - Child Care and Protection | 1 | 180 | 17 |
| 1. PROJECT TITLE | 2. CLASSIFICATIO | N 3. R | EGION |
| Furniture and Equipment | Critical | | 1 - 10 |
| | | | lational |
| | | L | |
| 4. EXECUTING AGENCY | 5. STATUS | 6 | 6. PLANNED DURATION |
| MINISTRY OF SOCIAL PROTECTION | New | | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails purchase of furniture and equipment for | Child Care Secretariat, distr | ict officers' quarters and ca | are centres. |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved operational efficiency. | | | |
| | | | |
| | | | |
| | | | |
| | | 0.0 | |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL | SPENT BEFORE 2018 FOREIGN LOC | | AMOUNT BUDGETED FOR 2018 |
| 12.000 0.000 | | .000 | 12.000 |
| 9.4. TOTAL DIRECT 9.5 2018 DIRI | ECT FOREIGN 9.6 | TOTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY EXPENDITUR | | OREIGN LOANS | TO BE FINANCED BY |
| THE EXECUTING AGENCY EXECUTING A | | NTS | FOREIGN LOANS/GRANTS |
| 0.000 0.000 | | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMO FINANCED BY CENTRAL FINANCED BY | | . TOTAL AMOUNT TO FINANCED BY OTHER | 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMEN | | ALAGENCIES | TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 12.000 12.000 | | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| | DTAL PRE | 2016 2016 | 2017 2018 |
| Nil | .000 0.0 | 00 0.000 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT | Г 9.14. SC | URCES OF LOCAL (NON | GOVERNMENT) |
| PRE 2016 2016 2017 | | NG IN 2017 | |
| 0.000 0.000 0.000 | Nil | | |
| 10. EMPLOYMENT IMPACT OF THE PROJECT | | | |
| | | | |
| 10.1. NUMBER OF SKILLED WORKERS TO BE | 10.2. NU | MBER OF UNSKILLED W | ORKERS TO BE |

| | | | REF: 226 |
|---|---|---|---|
| | | | AGENCY CODE NUMBER |
| | | | 54 |
| | | | |
| PROGRAMME | | ANK SCORE | |
| 541 - Policy Development and Administration | | 1 180 | |
| 1. PROJECT TITLE | | SSIFICATION | 3. REGION |
| Citizen Security Strengthening Programme | | Critical | 1 - 10 National |
| | | | |
| | | | |
| 4. EXECUTING AGENCY MINISTRY OF PUBLIC SECURITY | 5. STAT | | 6. PLANNED DURATION |
| | | going | From 01-Jan-15 To 31-Dec-20 |
| | | | |
| | | | |
| 7. DESCRIPTION OF PROJECT The project entails provision for: | | | |
| Community crime and violence preventic Strengthening the capacity of Guyana Po | | nd investigation | |
| 3. Strengthening the capacity of Guyana Pr | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | oourity | | |
| Reduced levels of crime, violence and in Improved operational efficiency. | security. | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 3,120.000 | TOTAL FOREIGN 438.532 438.532 | LOCAL | FOR 2018 400.000 |
| | | | |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE | 9.6 TOTAL FINANCING BY FOREIGN LOANS | G 9.7 2018 AMOUNT TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 3,120.000 | 400.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT | |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY OTH LOCAL AGENCIES | IER TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 0.000 | 0.000 | 0.000 | 0.000 |
| | | | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| IDB | 3,120.000 | 1.941 8 | 5.256 351.335 400.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCA | L (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO |)JECT | L | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSKIL | LED WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYED IN 2018 | * |
| | * Contract Work | | |

| | | | | REF: 227 |
|---|---------------------------|------------------------|----------------|---|
| | | | | AGENCY CODE NUMBER |
| | | | | 54 |
| | r | | 00005 | SECTOR CODE NUMBER |
| PROGRAMME 541 - Policy Development and Administration | | RANK 356 | SCORE | 15 |
| | | | | |
| 1. PROJECT TITLE Buildings | 2. CLA | Other | | 3. REGION |
| | | | | Demerara/Mahaica |
| | | | | |
| 4. EXECUTING AGENCY | 5. STA | TUS | | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC SECURITY | Nev | v | | From 01-Jan-18 |
| | | | | To 31-Dec-18 |
| | | | | |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project entails construction of shed. | | | | |
| | | | | |
| | | | | |
| | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| Improved facilities. | | | | |
| | | | | |
| | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFC | DRE 2018 | | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCA | L | FOR 2018 |
| 1.500 | 0.000 0.000 | 0.0 | 00 | 1.500 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TC | OTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | | REIGN LOANS | TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY 0.000 | GRAN | 0.000 | FOREIGN LOANS/GRANTS 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10 | TOTAL AMOUNT | TO 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | | NANCED BY OTHE | |
| GOVERNMENT | GOVERNMENT | LOCA | LAGENCIES | OTHER LOCAL AGENCIES |
| 1.500 | 1.500 | | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | | |
| SOURCE Nil | TOTAL 0.000 | PRE 20 0.000 | | 016 2017 2018 000 0.000 0.000 |
| | | | | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOU FINANCINO | | (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | Nil | 5 IN 2017 | |
| 0.000 0.000 | 0.000 | | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | | |
| 10.1. NUMBER OF SKILLED WORKERS | TO BE | | | ED WORKERS TO BE |
| EMPLOYED IN 2018 | | EMPLOYEI | | |
| | * Contract Work | | | |

| | | | REF: 228 |
|---|---|---|----------------------------------|
| | | | AGENCY CODE NUMBER |
| | | | 54 |
| | | | |
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 541 - Policy Development and Administration | | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Land Transport | | Critical | 4 |
| | | | Demerara/Mahaica |
| | | | |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC SECURITY | New | | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails purchase of bus. | | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved transportation. | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST | 9.2. AMOUNT SPENT BEFOI TOTAL FOREIGN | LOCAL | 9.3. AMOUNT BUDGETED FOR 2018 |
| 6.000 | 0.000 0.000 | 0.000 | 6.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCING | 9.7 2018 AMOUNT |
| | EXPENDITURE BY THE | BY FOREIGN LOANS | TO BE FINANCED BY |
| | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL | 9.10. TOTAL AMOUNT BE FINANCED BY OTHE | |
| | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 6.000 | 6.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL | | 016 2017 2018 |
| Nil | 0.000 | 0.000 0.0 | 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL G | GOVERNMENT | 9.14. SOURCES OF LOCAL | (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PROJ | ECT | L | |
| 10.1. NUMBER OF SKILLED WORKERS TO |) BE | 10.2. NUMBER OF UNSKILL | ED WORKERS TO BE |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 2018 | 0 |

| | | | REF: 229 |
|---|---|---|----------------------|
| | | | AGENCY CODE NUMBER |
| | | | 54 |
| | | | |
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 541 - Policy Development and Administration | n | 1 180 | 13 |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Office Equipment and Furniture | | Critical | 4 |
| | | | Demerara/Mahaica |
| | | | |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC SECURITY | New | | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails provision for furniture and | equipment for head office, For | ensic Laboratory and Juvenile | Holding Centre. |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved operational efficiency. | | | |
| | | | |
| | | | |
| | | | |
| | 9.2. AMOUNT SPENT BEFO | | 9.3. AMOUNT BUDGETED |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 35.000 | 0.000 0.000 | 0.000 | 35.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCIN | G 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN LOANS | TO BE FINANCED BY |
| | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL | 9.10. TOTAL AMOUN BE FINANCED BY OTH | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 35.000 | 35.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL | | 2016 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL (| GOVERNMENT | 9.14. SOURCES OF LOCA | L (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | JECT | L | |
| 10.1. NUMBER OF SKILLED WORKERS T | O BE | 10.2. NUMBER OF UNSKIL | LED WORKERS TO BE |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 2018 | 0 |

| | | | | | REF: 230 |
|--|---------------------------|---------------|------------------------------|-------------------------|---------------------------|
| | | | | AGENC | Y CODE NUMBER |
| | | | | | 54 |
| | | | 00005 | SECTO | R CODE NUMBER |
| PROGRAMME 541 - Policy Development and Administration | | NK 1 | SCORE | | 17 |
| | | | | | |
| 1. PROJECT TITLE Technical Assistance - Enhancing Citizen Security - | 2. CLASS | SIFICATION | _ | 3. REGION | |
| Trafficking in Persons | | | | National | |
| | | | | | |
| 4. EXECUTING AGENCY | 5. STATU | JS | | 6. PLANNED D | URATION |
| MINISTRY OF PUBLIC SECURITY | New | | | From | 01-Jan-18 |
| | | | | То | 31-Dec-19 |
| | | | | | |
| 7. DESCRIPTION OF PROJECT | | | | | |
| The project entails: 1. Consultancy services for development of a Trafficl | | | | | |
| 2. Provision for training to improve awareness of Tra the public sector. | fficking in Persons and i | nvestigative, | prosecutorial, victi | m identification and re | eferal capacity in |
| | | | | | |
| | | | | | |
| 8. BENEFITS OF PROJECT | | | | | |
| Reduced incidences of trafficking in persons. Increased and enhanced level and safety of shelte | er for victims. | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | 9.3. AMOUNT BUDO | GETED |
| 9.1. TOTAL PROJECT COST TOTA 31.200 0.00 | | LOCAL | | FOR 2018 | 000 |
| | | | | | |
| | 18 DIRECT FOREIGN | | TAL FINANCING REIGN LOANS | 9.7 2018 A TO BE FIN | |
| | ITING AGENCY | GRAN | | | OANS/GRANTS |
| 0.000 | 0.000 | | 31.200 | 10. | 000 |
| | 18 AMOUNT TO BE | | OTAL AMOUNT | | |
| | CED BY CENTRAL | | ANCED BY OTHE AGENCIES | | ANCED BY ICAL AGENCIES |
| 0.000 | 0.000 | | 0.000 | | 000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | | | |
| SOURCE | TOTAL | PRE 201 | 16 20 | 2017 | 2018 |
| CDB | 31.200 | 0.000 | 0.0 | 0.000 | 10.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL GOVERI | NMENT | 9.14. SOUF | RCES OF LOCAL | (NON GOVERNMEN | T) |
| PRE 2016 2016 2 | 2017 | FINANCING | IN 2017 | | |
| 0.000 0.000 | 0.000 | Nil | | | |
| 10. EMPLOYMENT IMPACT OF THE PROJECT | | | | | |
| 10.1. NUMBER OF SKILLED WORKERS TO BE | | 10.2 NUME | | ED WORKERS TO B | _ |
| | | 10.2. 1001012 | SER OF UNSKILL | LD WORKERS TO B | E |
| EMPLOYED IN 2018 | * | EMPLOYED | | ED WORKERS TO B | E * |

| | | | | REF: 231 |
|---|--|-------------------|---------------------------------|---|
| | | | | AGENCY CODE NUMBER |
| | | | | 54 |
| | | | | SECTOR CODE NUMBER |
| PROGRAMME 542 - Police Force | | RANK | SCORE | 15 |
| | | | | |
| 1. PROJECT TITLE | | 2. CLASSIFICATION | N 3 | 3. REGION |
| Police Stations and Buildings | | Chucai | | National |
| | | | | |
| 4. EXECUTING AGENCY | | 5. STATUS | | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC SECURITY | | On-going | | From 01-Sep-15 |
| | | - | | To 31-Dec-19 |
| | | | | |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project includes: 1. Payment of retention. | | | | |
| 2. Completion of Senior Officer's Living Qua 3. Construction of Parfaite Harmonie Police | | | | |
| stations. | | | n, Lethern, Ophngiana | s and matthew s ridge police |
| 4. Rehabilitation of divisional headquarters | at cove and john. | | | |
| 8. BENEFITS OF PROJECT | | | | |
| Improved security and accommodation. | | | | |
| | | | | |
| | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPEN | | | 3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 1,180.292 | TOTAL FC 821.072 | 0.000 821 | | FOR 2018 307.220 |
| 1,160.292 | 821.072 | 0.000 821 | .072 | 307.220 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FC EXPENDITURE BY T | | OTAL FINANCING | 9.7 2018 AMOUNT TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENC | | | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT | TO BE 9.10. | TOTAL AMOUNT TO | 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENT GOVERNMENT | | INANCED BY OTHER AL AGENCIES | TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 1,180.292 | 307.220 | | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | | |
| SOURCE | TOTAL | PRE 2 | 016 2010 | 6 2017 2018 |
| Nil | 0.000 | 0.00 | 0.00 | 0 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | . GOVERNMENT | 9.14. SOL | JRCES OF LOCAL (N | ON GOVERNMENT) |
| | | | | |
| PRE 2016 2016 | 2017 | | IG IN 2017 | |
| PRE 2016 2016 74.437 316.635 | 2017 430.000 | FINANCIN Nil | IG IN 2017 | |
| | 430.000 | | IG IN 2017 | |
| 74.437 316.635 | 430.000 DJECT | Nil | IG IN 2017 MBER OF UNSKILLED | D WORKERS TO BE |
| 74.437 316.635 10. EMPLOYMENT IMPACT OF THE PRO | 430.000 DJECT | Nil 10.2. NUM | | |

| | | | REF: | 232 |
|---|--|---------------------------|-----------------------------------|------------------------|
| | | | AGENCY COD | E NUMBER |
| | | | | 54 |
| | | | SECTOR COD | |
| PROGRAMME | R. | ANK SCORE | 0201010000 | 15 |
| 542 - Police Force | | 1 180 | | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION | |
| Land and Water Transport - Police | | Critical | 1 - 10 | |
| | | | National | |
| | | | | |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATI | - |
| MINISTRY OF PUBLIC SECURITY | New | | From To | 01-Jan-18 31-Dec-18 |
| | | | | 01 200 10 |
| | | | | |
| 7. DESCRIPTION OF PROJECT | atorovalas hasta sutheard an | vince and hisvales | | |
| The project includes purchase of vehicles, m | | jines and bicycles. | | |
| | | | | |
| | | | | |
| | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| Improved security and transportation. | | | | |
| | | | | |
| | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFOR | RE 2018 | 9.3. AMOUNT BUDGETED | |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 | |
| 155.996 | 0.000 0.000 | 0.000 | 155.996 | |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANC | | |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LOAN GRANTS | 5 TO BE FINANCEE FOREIGN LOANS | |
| 0.000 | 0.000 | 0.000 | 0.000 | |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOU | NT TO 9.11. 2018 AMOU | NT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY O | | |
| GOVERNMENT 155.996 | GOVERNMENT 155.996 | LOCAL AGENCIES | OTHER LOCAL A | GENCIES |
| 155.550 | 155.996 | 0.000 | 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 2016 | 2016 2017 | 2018 |
| Nil | 0.000 | 0.000 | 0.000 0.000 | 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL (| | | AL (NON GOVERNMENT) | |
| | | FINANCING IN 2017 | | |
| PRE 2016 2016 | 2017 | Nil | | |
| | 0.000 | | | |
| EMPLOYMENT IMPACT OF THE PROJ 10.1. NUMBER OF SKILLED WORKERS TO | | | ILLED WORKERS TO BE | |
| EMPLOYED IN 2018 | | EMPLOYED IN 2018 | | 1 |
| | | | L | - |

| | | | REF: 233 |
|---|-----------------------------------|---------------------------------------|---|
| | | | AGENCY CODE NUMBER |
| | | | 54 |
| | | | |
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 542 - Police Force | | 1 180 | 15 |
| 1. PROJECT TITLE | 2 0145 | SIFICATION | 3. REGION |
| Equipment and Furniture - Police | | Critical | 1 - 10 |
| | | | National |
| | | | |
| 4. EXECUTING AGENCY | 5. STAT | 2115 | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC SECURITY | New | | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails purchase of furniture an | d equipment. | | |
| ····· · · · · · · · · · · · · · · · | | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved operational efficiency. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 25.000 | 0.000 0.000 | 0.000 | 25.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN LOANS | TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT 1 | |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY OTHE LOCAL AGENCIES | R TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 25.000 | 25.000 | 0.000 | 0.000 |
| | <u>_</u> | | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 2016 20 | 16 2017 2018 |
| Nil | 0.000 | 0.000 0.0 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL | (NON GOVERNMENT) |
| | | FINANCING IN 2017 | , |
| PRE 2016 2016 0.000 0.000 | 2017 | Nil | |
| | | | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSKILLI | |
| EMPLOYED IN 2018 | | EMPLOYED IN 2018 | |
| 2 20.22 112010 | لتسا | 10.110 | |

| | REF: 234 |
|---|---|
| | CY CODE NUMBER |
| | 54 |
| SEUTO | |
| PROGRAMME RANK SCORE | 15 |
| 542 - Police Force 1 180 | |
| 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION | |
| Equipment - Police Critical 1 - 10 National | |
| | |
| | |
| 4. EXECUTING AGENCY 5. STATUS 6. PLANNED D | |
| MINISTRY OF PUBLIC SECURITY New From To | 01-Jan-18 31-Dec-18 |
| | |
| | |
| DESCRIPTION OF PROJECT The project includes purchase of arms and ammunition, fingerprint, ballistic, photographic, handwriting, communication, narcotics | s intolliganco |
| traffic, crime scene and musical equipment. | s, mengence, |
| | |
| | |
| | |
| 8. BENEFITS OF PROJECT | |
| Improved security services. | |
| | |
| | |
| | |
| | |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDG | GETED |
| 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 | |
| 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 200.000 0.000 0.000 0.000 200 | 0.000 |
| 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 200.000 0.000 0.000 0.000 200 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 A | 0.000 AMOUNT |
| 9.1. TOTAL PROJECT COSTTOTALFOREIGNLOCALFOR 2018200.0000.0000.0000.0002009.4. TOTAL DIRECT9.5 2018 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANSTO BE FIN | 0.000 |
| 9.1. TOTAL PROJECT COSTTOTALFOREIGNLOCALFOR 2018200.0000.0000.0000.0002009.4. TOTAL DIRECT9.5 2018 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANSTO BE FINTHE EXECUTING AGENCYEXECUTING AGENCYGRANTSFOREIGN | 0.000 AMOUNT NANCED BY |
| 9.1. TOTAL PROJECT COSTTOTALFOREIGNLOCALFOR 2018200.0000.0000.0000.0002009.4. TOTAL DIRECT9.5 2018 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANSTO BE FINTHE EXECUTING AGENCY0.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018 | 0.000 AMOUNT NANCED BY LOANS/GRANTS 000 |
| 9.1. TOTAL PROJECT COSTTOTALFOREIGNLOCALFOR 2018200.0000.0000.0000.0002009.4. TOTAL DIRECT9.5 2018 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANSTO BE FINTHE EXECUTING AGENCY0.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018FINANCED BY CENTRALFINANCED BY CENTRALBE FINANCED BY OTHERTO BE FIN | 0.000 AMOUNT VANCED BY LOANS/GRANTS 000 3 AMOUNT VANCED BY |
| 9.1. TOTAL PROJECT COSTTOTALFOREIGNLOCALFOR 2018200.0000.0000.0000.0000.0002009.4. TOTAL DIRECT9.5 2018 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANSTO BE FINTHE EXECUTING AGENCYEXECUTING AGENCYGRANTSFOREIGN0.0000.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018FINANCED BY CENTRALGOVERNMENTBE FINANCED BY OTHERTO BE FINGOVERNMENTGOVERNMENTDOTHERTO BE FIN | 0.000 AMOUNT VANCED BY LOANS/GRANTS 000 3 AMOUNT VANCED BY OCAL AGENCIES |
| 9.1. TOTAL PROJECT COSTTOTALFOREIGNLOCALFOR 2018200.0000.0000.0000.0000.0002009.4. TOTAL DIRECT9.5 2018 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANSTO BE FINTHE EXECUTING AGENCY0.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018FINANCED BY CENTRALGOVERNMENTGOVERNMENTDE FINANCED BY OTHERTO BE FIN200.000200.0000.0000.0000.000 | 0.000 AMOUNT VANCED BY LOANS/GRANTS 000 3 AMOUNT VANCED BY |
| 9.1. TOTAL PROJECT COSTTOTALFOREIGNLOCALFOR 2018200.0000.0000.0000.0000.0002009.4. TOTAL DIRECT9.5 2018 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AFOREIGN EXPENDITURE BY9.5 2018 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2018 ATHE EXECUTING AGENCY0.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018FINANCED BY CENTRAL9.9. 2018 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018GOVERNMENT200.0000.0000.0000.0009.12 SOURCE OF FOREIGN FINANCINGDELLDELLDELLDELL | AMOUNT VANCED BY LOANS/GRANTS 000 3 AMOUNT VANCED BY OCAL AGENCIES 000 |
| 9.1. TOTAL PROJECT COSTTOTALFOREIGNLOCALFOR 2018200.0000.0000.0000.0000.0002009.4. TOTAL DIRECT9.5 2018 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANSTO BE FINTHE EXECUTING AGENCY0.0000.0000.0000.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUNT TO BE9.10. TOTAL AMOUNT TOFINANCED BY CENTRAL9.9. 2018 AMOUNT TO BE9.10. TOTAL AMOUNT TOGOVERNMENT200.0000.0000.0009.12 SOURCE OF FOREIGN FINANCING9.12 SOURCE OF FOREIGN FINANCING | 2.000 AMOUNT VANCED BY LOANS/GRANTS 000 3 AMOUNT VANCED BY OCAL AGENCIES 000 |
| 9.1. TOTAL PROJECT COSTTOTALFOREIGNLOCALFOR 2018200.0000.0000.0000.0000.0002009.4. TOTAL DIRECT9.5 2018 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANSTO BE FINTHE EXECUTING AGENCY0.0000.0000.0000.0000.0000.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018FINANCED BY CENTRAL9.9. 2018 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018GOVERNMENT200.0000.0000.0000.0009.12 SOURCE OF FOREIGN FINANCING SOURCETOTALPRE 201620162017Nil0.0000.0000.0000.0000.000 | AMOUNT VANCED BY LOANS/GRANTS 000 3 AMOUNT VANCED BY OCAL AGENCIES 000 7 2018 0.000 |
| 9.1. TOTAL PROJECT COSTTOTALFOREIGNLOCALFOR 2018200.0000.0000.0000.0000.0002009.4. TOTAL DIRECT9.5 2018 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANSTO BE FINTHE EXECUTING AGENCY0.0000.0000.0000.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUNT TO BE9.10. TOTAL AMOUNT TOFINANCED BY CENTRALGOVERNMENT0.0000.0000.0000.0000.0000.0009.12 SOURCE OF FOREIGN FINANCING SOURCETOTALPRE 201620162013AMOUNT FINANCED BY CENTRAL GOVERNMENT0.0000.0000.0009.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENT9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENT | AMOUNT VANCED BY LOANS/GRANTS 000 3 AMOUNT VANCED BY OCAL AGENCIES 000 7 2018 0.000 |
| 9.1. TOTAL PROJECT COSTTOTALFOREIGNLOCALFOR 2018200.0000.0000.0000.0000.0002009.4. TOTAL DIRECT9.5 2018 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANSTO BE FINTHE EXECUTING AGENCYEXECUTING AGENCYGRANTSFOREIGN0.0000.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018FINANCED BY CENTRALFINANCED BY CENTRALGOVERNMENTDOUD0.0000.0000.0000.0000.0000.0009.12 SOURCE OF FOREIGN FINANCING200.0000.0000.0000.0009.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENTPRE 201620162017NilNil10.001 | AMOUNT VANCED BY LOANS/GRANTS 000 3 AMOUNT VANCED BY OCAL AGENCIES 000 7 2018 0.000 |
| 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 200.000 0.000 0.000 0.000 200 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 A FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FIN THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT DOUGO 0.000 200.000 0.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING 200.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT PRE 2016 2016 2017 Nil Inance Source FINANCING IN 2017 PRE 2016 2016 2017 Nil Inance Source Inance Source Inance Source PRE 2016 2016 2017 Nil Inance Source | AMOUNT VANCED BY LOANS/GRANTS 000 3 AMOUNT VANCED BY OCAL AGENCIES 000 7 2018 0.000 |
| 9.1. TOTAL PROJECT COSTTOTALFOREIGNLOCALFOR 2018200.0000.0000.0000.0000.0002009.4. TOTAL DIRECT9.5 2018 DIRECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AFOREIGN EXPENDITURE BYEXPENDITURE BY THEBY FOREIGN LOANSTO BE FINTHE EXECUTING AGENCYEXECUTING AGENCYGRANTSFOREIGN0.0000.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018FINANCED BY CENTRALFINANCED BY CENTRALGOVERNMENTDOUD0.0000.0000.0000.0000.0000.0009.12 SOURCE OF FOREIGN FINANCING200.0000.0000.0000.0009.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENTPRE 201620162017NilNil10.001 | AMOUNT VANCED BY LOANS/GRANTS 000 3 AMOUNT VANCED BY DCAL AGENCIES 000 7 2018 0.000 VT) |

| | | | REF: 235 |
|--|---|---|---|
| | | | 54 |
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 543 - Prison Service | | 1 180 | 15 |
| | | | |
| 1. PROJECT TITLE Buildings - Prisons | 2. CLAS | SSIFICATION 3 Critical | . REGION |
| | | | National |
| 4. EXECUTING AGENCY | 5. STA ⁻ | rus | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC SECURITY | On-t | going | From 01-Sep-15 To 31-Dec-20 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Payment of retention. 2. Provision for Mazaruni and Georgetown 3. Purchase of security locks. | Prisons. | | |
| 8. BENEFITS OF PROJECT | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST | 9.2. AMOUNT SPENT BEFO TOTAL FOREIGN | RE 2018 9.3 LOCAL | 3. AMOUNT BUDGETED FOR 2018 |
| 4,893.918 | 1,493.918 0.000 | 1,493.918 | 1,500.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT | 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES | 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 4,893.918 | 1,500.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL | PRE 2016 2016 0.000 0.000 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GUVERNMENT | 9.14. SOURCES OF LOCAL (N FINANCING IN 2017 | UN GUVERNMENT) |
| PRE 2016 2016 40.748 159.510 | 2017 1293.660 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | <u>.</u> | |
| 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | TO BE | 10.2. NUMBER OF UNSKILLED EMPLOYED IN 2018 | WORKERS TO BE |
| | * Contract Work | | |

| | | | REF: 236 |
|--|---|--|-------------------------------|
| | | | |
| | | | 54 |
| | | | |
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 543 - Prison Service | | 1 180 | 15 |
| 1. PROJECT TITLE | 2 0149 | SIFICATION | 3. REGION |
| Land and Water Transport - Prisons | | Critical | 3. REGION |
| | | | Demerara/Mahaica |
| | | | |
| 4. EXECUTING AGENCY | 5. STAT | 116 | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC SECURITY | 5. STAT | | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails purchase of bus, boat, to | actor and trailer. | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved transportation and operational eff | iciency. | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 26.000 | 0.000 0.000 | 0.000 | 26.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCIN | IG 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN LOANS | TO BE FINANCED BY |
| | EXECUTING AGENCY | GRANTS 0.000 | FOREIGN LOANS/GRANTS 0.000 |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL | 9.10. TOTAL AMOUN BE FINANCED BY OT | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 26.000 | 26.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCA | AL (NON GOVERNMENT) |
| | 0047 | FINANCING IN 2017 | · · · |
| PRE 2016 2016 0.000 0.000 | 2017 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSKI | LLED WORKERS TO BE |
| EMPLOYED IN 2018 | | EMPLOYED IN 2018 | |
| | | | |

| | | | | | REF: 237 |
|--|--|------------------------|---------------------|-------------------------|------------------------------|
| | | | | AGEN | |
| | | | | | 54 |
| | | | | SECT | |
| PROGRAMME | | RANK | SCORE | 0101 | 15 |
| 543 - Prison Service | | 1 | 180 | | |
| 1. PROJECT TITLE | 2. 0 | LASSIFICATION | | 3. REGION | |
| Other Equipment - Prisons | | Critical | | 4, 6 & 7 National | |
| | | | | Inational | |
| | | | | | |
| 4. EXECUTING AGENCY | | TATUS | | 6. PLANNED | |
| MINISTRY OF PUBLIC SECURITY | | New | | From To | 01-Jan-18 31-Dec-18 |
| | | | | | 01 200 10 |
| | | | | | |
| 7. DESCRIPTION OF PROJECT | | | | | |
| The project includes: 1. Provision for surveillance and public add | | | | | |
| Purchase of fire extinguishers, gas range and accessories. | es, pumps, freezers, refrigera | ators, body scanne | ers, safes, caniste | ers, beds, fire hose, g | enerators, radios |
| | | | | | |
| | | | | | |
| 8. BENEFITS OF PROJECT | | | | | |
| Improved security and operational efficience | у. | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BE | FORE 2018 | | 9.3. AMOUNT BUI | DGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREI | | | FOR 2018 | |
| 155.000 | 0.000 0.00 | 0 0.0 | 000 | 15 | 55.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FORE | | OTAL FINANCING | | AMOUNT |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FC GRAN | DREIGN LOANS | | INANCED BY N LOANS/GRANTS |
| 0.000 | 0.000 | | 0.000 | | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO E | E 9.10. | TOTAL AMOUNT | TO 9.11.201 | 8 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | . BE FIN | NANCED BY OTH | IER TO BE FI | INANCED BY |
| GOVERNMENT | GOVERNMENT | LOCA | L AGENCIES | | LOCAL AGENCIES |
| 155.000 | 155.000 | | 0.000 | (| 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | TOTAL | PRE 20 | 10 | 2016 201 | 7 0010 |
| SOURCE Nil | 0.000 | 0.000 | | 2016 201 | |
| | | • | | | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOU FINANCINO | | (NON GOVERNME | N1) |
| PRE 2016 2016 | 2017 | Nil | 01112017 | | |
| 0.000 0.000 | 0.000 | | | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | 40.0 1000 | | | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUM EMPLOYE | | LED WORKERS TO | DE * |
| | | | | | |
| | * Contract Work | | | | |

| | | | REF: 238 |
|--|------------------------------|---------------------------------------|----------------------------|
| | | | AGENCY CODE NUMBER |
| | | | 54 |
| | | | |
| PROGRAMME | RAN | K SCORE | SECTOR CODE NUMBER |
| 543 - Prison Service | | 1 180 | 15 |
| 1. PROJECT TITLE | 2. CLASSI | | 3. REGION |
| Tools and Equipment - Prisons | | Critical | 4, 6 & 7 |
| | | | National |
| | | | |
| 4. EXECUTING AGENCY | 5. STATUS | | 6. PLANNED DURATION |
| | New | , | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails purchase of tools and equipment. | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved facilities and productivity. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMO | UNT SPENT BEFORE | 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST TOTAL | FOREIGN | LOCAL | FOR 2018 |
| 5.000 0.000 | 0.000 | 0.000 | 5.000 |
| 9.4. TOTAL DIRECT 9.5 2018 I | DIRECT FOREIGN | 9.6 TOTAL FINANCI | NG 9.7 2018 AMOUNT |
| | TURE BY THE | BY FOREIGN LOANS | |
| | NG AGENCY 000 | GRANTS 0.000 | FOREIGN LOANS/GRANTS 0.000 |
| | | | |
| | AMOUNT TO BE D BY CENTRAL | 9.10. TOTAL AMOUN BE FINANCED BY O | |
| GOVERNMENT GOVERNM | | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 5.000 5. | 000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL GOVERNM | ENT 9 | .14. SOURCES OF LOC | AL (NON GOVERNMENT) |
| PRE 2016 2016 201 | 7 F | INANCING IN 2017 | |
| | 1 000 | Jil | |
| 10. EMPLOYMENT IMPACT OF THE PROJECT | L | | |
| 10.1. NUMBER OF SKILLED WORKERS TO BE | | | |
| 10.1. NOWBER OF SKILLED WORKERS TO BE | 1 | 0.2. NUMBER OF UNSK | (ILLED WORKERS TO BE |

| | | | REF: 239 |
|---|--|---|---|
| | | | AGENCY CODE NUMBER |
| | | | 54 |
| | | | |
| PROGRAMME | R | ANK SCORE | |
| 544 - Police Complaints Authority | L | 371 157 | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Police Complaints Authority | | Other | 4 |
| | | | Demerara/Mahaica |
| | | | |
| 4. EXECUTING AGENCY | 5. STA1 | US | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC SECURITY | New | | From 01-Jan-18 To 31-Dec-18 |
| | | | 10 31-Dec-10 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails purchase of computers | and printer. | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved operational efficiency. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 0.690 | 0.000 0.000 | 0.000 | 0.690 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCI | NG 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LOANS GRANTS | S TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOU | NT TO 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY O | THER TO BE FINANCED BY |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 0.690 | 0.690 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | TOTAL | PRE 2016 | 2016 2017 2018 |
| SOURCE Nil | 0.000 | 0.000 | 0.000 0.000 0.000 |
| | <u> </u> | | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOC FINANCING IN 2017 | AL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | Nil | |
| 0.000 0.000 | 0.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | |
| 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSK EMPLOYED IN 2018 | (ILLED WORKERS TO BE |
| | | | |

| | | | REF: 240 |
|--|--|----------------------------|---|
| | | | AGENCY CODE NUMBER |
| | | | 54 |
| | | | |
| PROGRAMME | F | RANK SCORE | |
| 545 - Fire Service | | 1 180 | |
| 1. PROJECT TITLE | 2. CLA | SSIFICATION | 3. REGION |
| Fire Ambulances and Stations | | Critical | 1 - 10 National |
| | | | INational |
| | | | |
| | 5. STA | | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC SECURITY | On | going | From 01-Jan-17 To 31-Dec-18 |
| | | | |
| | | | |
| 7. DESCRIPTION OF PROJECT The project entails: | | | |
| Payment of retention. | | | |
| Completion of fire stations at Melanie Da Construction of fire station at Onverwagt | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved fire fighting capacity. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 139.181 | TOTAL FOREIGN | | FOR 2018 59.181 |
| 139.181 | 80.000 0.000 | 80.000 | 59.181 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | | |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LOANS GRANTS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUN | IT TO 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY OT | |
| GOVERNMENT 139.181 | GOVERNMENT 59.181 | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| | | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| Nil | 0.000 | | 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCA | |
| | | FINANCING IN 2017 | |
| PRE 2016 2016 | 2017 | Nil | |
| | 80.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSKI | |
| EMPLOYED IN 2018 | * | EMPLOYED IN 2018 | |
| | | | |

| | | | REF: 241 |
|--|--|----------------------------|---|
| | | | AGENCY CODE NUMBER |
| | D | | SECTOR CODE NUMBER |
| PROGRAMME 545 - Fire Service | | ANK SCORE | 15 |
| | | | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION 3 | 3. REGION |
| Land and Water Transport - Fire | | Childa | National |
| 4. EXECUTING AGENCY | 5. STAT | ŪS | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC SECURITY | On-g | joing | From 01-Jan-17 To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT The project entails: | | | |
| Final payment for fire boat. Purchase of water tenders and ambuland | ces. | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved fire fighting capacity. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 9. | .3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 394.000 | 174.200 0.000 | 174.200 | 219.800 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LOANS GRANTS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT TO | 0 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY OTHER | |
| GOVERNMENT 394.000 | GOVERNMENT 219.800 | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL | PRE 2016 201 | |
| Nil | 0.000 | 0.000 0.00 | 0 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL (N | ION GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 174.200 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSKILLEI | |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 2018 | 0 |

| | | | | REF: 242 |
|--|--|---|-----------|---|
| | | | | AGENCY CODE NUMBER |
| | | | | 54 |
| | | | | |
| PROGRAMME | R | ANK SCO | | |
| 545 - Fire Service | L | 1 18 | 30 | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. RE | GION |
| Communication Equipment - Fire | | Critical | | - 10 |
| | | | | ational |
| | | | _ | |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. | PLANNED DURATION |
| MINISTRY OF PUBLIC SECURITY | New | | | From 01-Jan-18 To 31-Dec-18 |
| | | | | 0.200.0 |
| | | | | |
| 7. DESCRIPTION OF PROJECT | a avatama avvitableaarda radi | | | |
| The project entails provision for public addres | s systems, switchboards, radi | os and accessories. | | |
| | | | | |
| | | | | |
| | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| Improved communication. | | | | |
| | | | | |
| | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 | 9.3. Al | MOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | F | OR 2018 |
| 4.000 | 0.000 0.000 | 0.000 | L | 4.000 |
| | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL F | | 9.7 2018 AMOUNT |
| | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN GRANTS | LOANS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL | AMOUNT TO | 9.11. 2018 AMOUNT |
| | FINANCED BY CENTRAL | BE FINANCE | | TO BE FINANCED BY |
| GOVERNMENT 4.000 | GOVERNMENT | LOCAL AGEN | | OTHER LOCAL AGENCIES |
| 4.000 | 4.000 | 0.000 |) | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | TOTAL | PRE 2016 | 2016 | 2017 2018 |
| SOURCE Nil | 0.000 | 0.000 | 0.000 | 0.000 0.000 |
| | | | | |
| 9.13. AMOUNT FINANCED BY CENTRAL G | OVERNMENT | 9.14. SOURCES (FINANCING IN 20 ⁴ | - | OVERNMENT) |
| PRE 2016 2016 | 2017 | Nil | | |
| 0.000 0.000 | 0.000 | | | |
| 10. EMPLOYMENT IMPACT OF THE PROJ | | | | |
| 10.1. NUMBER OF SKILLED WORKERS TO EMPLOYED IN 2018 | | 10.2. NUMBER OI EMPLOYED IN 20 | | |
| | | 101110 11120 | | |

| | | | REF: 243 |
|--|--|----------------------------|---|
| | | | AGENCY CODE NUMBER |
| | | | 54 |
| | | | SECTOR CODE NUMBER |
| PROGRAMME 545 - Fire Service | | RANK SCORE | 15 |
| | | | |
| 1. PROJECT TITLE Tools and Equipment - Fire | 2. CLA | ASSIFICATION | 3. REGION |
| | | Cinical | National |
| | | | |
| 4. EXECUTING AGENCY | 5. ST/ | ATUS | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC SECURITY | Ne | W | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes purchase of delivery a fire pump, suction wrenches, hydraulic lift, of | | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved fire fighting capability. Improved operational efficiency. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEF | ORE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | | FOR 2018 |
| 31.000 | 0.000 0.000 | 0.000 | 31.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGI | | |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LOANS GRANTS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUN | T TO 9.11. 2018 AMOUNT |
| | FINANCED BY CENTRAL | BE FINANCED BY OTH | |
| GOVERNMENT 31.000 | GOVERNMENT | LOCAL AGENCIES 0.000 | |
| | 31.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCA | L (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | · |
| 0.000 0.000 | 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | L | |
| 10.1. NUMBER OF SKILLED WORKERS | | | |
| | TO BE | 10.2. NUMBER OF UNSKIL | LLED WORKERS TO BE |

| | | | REF: 244 |
|--|------------------------------|---|--|
| | | | AGENCY CODE NUMBER |
| | | | 54 |
| | | | |
| PROGRAMME | RANK | SCORE | SECTOR CODE NUMBER |
| 545 - Fire Service | 1 | 180 | |
| 1. PROJECT TITLE | 2. CLASSIFICA | ΓION 3. | REGION |
| Office Equipment and Furniture - Fire | Critic | al | 1 - 10 |
| | | | National |
| | | | |
| 4. EXECUTING AGENCY | 5. STATUS | | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC SECURITY | New | | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes provision for gas stoves, filing cabine | ets, photocopiers, printers, | fans, tables, chairs and suit | e. |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved operational efficiency. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOU | NT SPENT BEFORE 2018 | 9.3 | . AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST TOTAL | | OCAL | FOR 2018 |
| 5.000 0.000 | 0.000 | 0.000 | 5.000 |
| 9.4. TOTAL DIRECT 9.5 2018 DI | IRECT FOREIGN 9 | .6 TOTAL FINANCING | 9.7 2018 AMOUNT |
| | | Y FOREIGN LOANS | TO BE FINANCED BY |
| THE EXECUTING AGENCY EXECUTING | | GRANTS 0.000 | FOREIGN LOANS/GRANTS 0.000 |
| | | | |
| | | .10. TOTAL AMOUNT TO E FINANCED BY OTHER | 9.11. 2018 AMOUNT TO BE FINANCED BY |
| GOVERNMENT GOVERNM | ENT L | OCAL AGENCIES | OTHER LOCAL AGENCIES |
| 5.000 5.00 | 00 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | | RE 2016 2016 0.000 0.000 | 2017 2018 |
| 1111 | 0.000 | 0.000 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL GOVERNME | | SOURCES OF LOCAL (NC | ON GOVERNMENT) |
| PRE 2016 2016 2017 | FINAN | ICING IN 2017 | |
| 0.000 0.000 0.00 | 0 | | |
| 10. EMPLOYMENT IMPACT OF THE PROJECT | | | |
| 10.1. NUMBER OF SKILLED WORKERS TO BE | | NUMBER OF UNSKILLED | |
| EMPLOYED IN 2018 | 0 EMPL | OYED IN 2018 | 0 |

| | | | REF: 245 |
|---|---|---|---|
| | | | AGENCY CODE NUMBER |
| | | | 54 |
| | | | |
| PROGRAMME | R | ANK SCORE | |
| 546 - Customs Anti Narcotics Unit | | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SSIFICATION 3. | REGION |
| Customs Anti Narcotics Unit | | Critical | 4 |
| | | | Demerara/Mahaica |
| | | | |
| 4. EXECUTING AGENCY | 5. STAT | | 6. PLANNED DURATION |
| MINISTRY OF PUBLIC SECURITY | On- <u>c</u> | going | From 01-Jan-17 To 31-Dec-18 |
| | | | |
| | | | |
| 7. DESCRIPTION OF PROJECT The project entails: | | | |
| 1. Payment of retention. | | | |
| 2. Purchase of equipment. | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved facilities and operational efficience | y. | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | | AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 135.000 | TOTAL FOREIGN 125.000 0.000 | LOCAL 125.000 | FOR 2018 10.000 |
| | | | |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE | 9.6 TOTAL FINANCING BY FOREIGN LOANS | 9.7 2018 AMOUNT TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT TO | 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY OTHER LOCAL AGENCIES | TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 135.000 | 10.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | . <u></u> | |
| SOURCE | TOTAL | PRE 2016 2016 | 2017 2018 |
| Nil | 0.000 | 0.000 0.000 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL (NO | ON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 125.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | | |
| 10.1. NUMBER OF SKILLED WORKERS | TO BE | 10.2. NUMBER OF UNSKILLED | WORKERS TO BE |
| EMPLOYED IN 2018 | | EMPLOYED IN 2018 | * |
| | * Contract Work | | |

| | | | REF: 246 AGENCY CODE NUMBER 52 |
|--|--|---|---|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 521 - Main Office | | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SSIFICATION | 3. REGION |
| Justice Sector Programme | | Critical | 4 Demerara/Mahaica |
| 4. EXECUTING AGENCY | 5. STAT | rus | 6. PLANNED DURATION |
| MINISTRY OF LEGAL AFFAIRS | On-y | going | From 01-Jan-16 To 31-Dec-21 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails provision for: 1. Alternative sentencing interventions. 2. Strengthening of probation services. 3. Design and implementation of restorative 4. Implementation of case management and 5. Training of judges and magistrates in the 6. Support to the Law Reform Commission. | d court scheduling system. | etention. | |
| 8. BENEFITS OF PROJECT | | | |
| Improved justice system. Reduced overcrowding of prisons. Reduced pretrial detention. | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 1,680.000 | TOTAL FOREIGN 23.000 23.000 | LOCAL | FOR 2018 180.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 | 9.6 TOTAL FINANC BY FOREIGN LOAN GRANTS 1,680.000 9.10. TOTAL AMOL BE FINANCED BY C LOCAL AGENCIES 0.000 | ING 9.7 2018 AMOUNT S TO BE FINANCED BY FOREIGN LOANS/GRANTS 180.000 INT TO 9.11. 2018 AMOUNT |
| | 0.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB | TOTAL 1,680.000 | PRE 2016 | 2016 2017 2018 0.000 23.000 180.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LO | CAL (NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 | FINANCING IN 2017 Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRC 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNS EMPLOYED IN 2018 | KILLED WORKERS TO BE |

| | | | | R | REF: 247 |
|---|-----------------------|-------------------|----------------------|------------------|-------------|
| | | | | AGENCY (| CODE NUMBER |
| | | | | | 52 |
| | | | | 0-0-0-0 | |
| PROGRAMME | RAN | NK S | SCORE | SECTOR | CODE NUMBER |
| 521 - Main Office | | 345 | 167 | | |
| 1. PROJECT TITLE | 2. CLASS | IFICATION | 3. | REGION | |
| Furniture and Equipment | | Other | | 4 | |
| | | | | Demerara/Mahaica | 1 |
| | | | | | |
| 4. EXECUTING AGENCY | 5. STATU | IS | | 6. PLANNED DUF | RATION |
| MINISTRY OF LEGAL AFFAIRS | New | | | From | 01-Jan-18 |
| | | | | То | 31-Dec-18 |
| | | | | | |
| 7. DESCRIPTION OF PROJECT | | | | | |
| The project entails purchase of furniture and equipment | for State Asset Recov | very Agency (S | SARA) and main offic | æ. | |
| | | | | | |
| | | | | | |
| | | | | | |
| 8. BENEFITS OF PROJECT | | | | | |
| Improved operational efficiency. | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOL | JNT SPENT BEFORE | E 2018 | 9.3. | AMOUNT BUDGE | TED |
| 9.1. TOTAL PROJECT COST TOTAL | FOREIGN | LOCAL | | FOR 2018 | |
| 15.000 0.000 | 0.000 | 0.000 | | 15.00 | 0 |
| 9.4. TOTAL DIRECT 9.5 2018 E | DIRECT FOREIGN | 9.6 TOT | AL FINANCING | 9.7 2018 AM | OUNT |
| | URE BY THE | | EIGN LOANS | TO BE FINAN | |
| | NG AGENCY 000 | GRANTS 0 | 0.000 | OREIGN LO | ANS/GRANTS |
| 9.8. TOTAL AMOUNT TO BE 9.9. 2018 | AMOUNT TO BE | 9.10 TO | TAL AMOUNT TO | 9.11. 2018 AN | |
| | D BY CENTRAL | | NCED BY OTHER | TO BE FINAN | |
| GOVERNMENT GOVERNM | | | GENCIES | | AL AGENCIES |
| 15.000 15. | .000 | (| 0.000 | 0.000 |) |
| 9.12 SOURCE OF FOREIGN FINANCING | 70741 | | 0040 | 0017 | 0040 |
| | TOTAL 0.000 | PRE 2016 0.000 | 2016 | 2017 | 2018 |
| | | | | | 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMI | | | CES OF LOCAL (NO | N GOVERNMENT) | |
| PRE 2016 2016 2017 | 7 | FINANCING II | N 2017 | | |
| 0.000 0.000 0.00 | 000 | | | | |
| 10. EMPLOYMENT IMPACT OF THE PROJECT | | | | | |
| 10.1. NUMBER OF SKILLED WORKERS TO BE | | | R OF UNSKILLED V | VORKERS TO BE | 0 |
| EMPLOYED IN 2018 | 0 | EMPLOYED II | IN 2018 | L | 0 |

| | | | REI | -: 248 |
|--|--|--|----------------------------------|------------------------|
| | | | AGENCY CO | DE NUMBER |
| | | | | 52 |
| | | | SECTOR CO | |
| PROGRAMME | R | ANK SCORE | 1 | 17 |
| 522 - Ministry Administration | | 363 158 | | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION | |
| Furniture and Equipment | | Other | 4 | |
| | | | Demerara/Mahaica | |
| | | | | |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURA | TION |
| MINISTRY OF LEGAL AFFAIRS | New | | From To | 01-Jan-18 31-Dec-18 |
| | | | | 01-Dec-10 |
| | | | | |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project entails purchase of photocopier a | ind uninterruptible power suppl | y systems. | | |
| | | | | |
| | | | | |
| | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| Improved operational efficiency. | | | | |
| | | | | |
| | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 | 9.3. AMOUNT BUDGETE | D |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 | |
| 0.719 | 0.000 0.000 | 0.000 | 0.719 | |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINAN | ICING 9.7 2018 AMOL | INT |
| | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LOA GRANTS | NS TO BE FINANCI FOREIGN LOAN | |
| 0.000 | 0.000 | 0.000 | 0.000 | IS/GRANTS |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMO | DUNT TO 9.11. 2018 AMO | UNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY | OTHER TO BE FINANCE | |
| | GOVERNMENT | LOCAL AGENCIE | | AGENCIES |
| 0.719 | 0.719 | 0.000 | 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING | TOTAL | PRE 2016 | 2016 2017 | 2018 |
| SOURCE Nil | 0.000 | 0.000 | 0.000 0.000 | 0.000 |
| | | _ | | |
| 9.13. AMOUNT FINANCED BY CENTRAL G | GOVERNMENT | 9.14. SOURCES OF LI FINANCING IN 2017 | OCAL (NON GOVERNMENT) | |
| PRE 2016 2016 | 2017 | Nil | | |
| 0.000 0.000 | 0.000 | | | |
| 10. EMPLOYMENT IMPACT OF THE PROJ | | | | |
| 10.1. NUMBER OF SKILLED WORKERS TO EMPLOYED IN 2018 | | 10.2. NUMBER OF UN EMPLOYED IN 2018 | SKILLED WORKERS TO BE | - |
| | | | | |

| | | | | REF | 249 |
|--|------------------------|-------------|------------------------------|--------------------------------|-----------|
| | | | | AGENCY CO | DE NUMBER |
| | | | | | 52 |
| | | | | | |
| PROGRAMME | RA | NK | SCORE | SECTOR CO | |
| 523 - Attorney General's Chambers | | 363 | 158 | | 17 |
| 1. PROJECT TITLE | 2 01485 | SIFICATION | 2 | REGION | |
| Furniture and Equipment | 2. CLASS | Other | 3. | 4 | т |
| | | 01101 | | Demerara/Mahaica | <u> </u> |
| | | | | | |
| | | 10 | | | |
| 4. EXECUTING AGENCY MINISTRY OF LEGAL AFFAIRS | 5. STATU | 15 | _ | 6. PLANNED DURAT | 01-Jan-18 |
| | | | | То | 31-Dec-18 |
| | | | | | |
| | | | | | |
| 7. DESCRIPTION OF PROJECT The project entails purchase of furniture and equipment | for Head Office and I | aw Reform (| Commission | | |
| | Ior riead Office and I | | ommission. | | |
| | | | | | |
| | | | | | |
| | | | | | |
| 8. BENEFITS OF PROJECT | | | | | |
| Improved operational efficiency. | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | F 0010 | | | - |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOU 9.1. TOTAL PROJECT COST TOTAL | UNT SPENT BEFOR | LOCAL | | 3. AMOUNT BUDGETE FOR 2018 | D |
| 4.000 0.000 | 0.000 | 0.00 | | 4.000 | |
| | | | | | |
| | DIRECT FOREIGN | | TAL FINANCING REIGN LOANS | 9.7 2018 AMOU TO BE FINANCE | |
| | NG AGENCY | GRANT | | FOREIGN LOAN | |
| 0.000 0. | .000 | | 0.000 | 0.000 | |
| 9.8. TOTAL AMOUNT TO BE 9.9. 2018 | AMOUNT TO BE | 9.10. T | OTAL AMOUNT TO | 9.11. 2018 AMO | JNT |
| | D BY CENTRAL | | ANCED BY OTHER | TO BE FINANCE | |
| GOVERNMENT GOVERNM | | LOCAL | AGENCIES | OTHER LOCAL | AGENCIES |
| 4.000 4. | 000 | | 0.000 | 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING | | | | | 2212 |
| SOURCE | TOTAL 0.000 | PRE 201 | 6 2016 | | 2018 |
| | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL GOVERNM | ENT | 9.14. SOUR | CES OF LOCAL (NO | ON GOVERNMENT) | |
| PRE 2016 2016 201 | 7 | FINANCING | IN 2017 | | 1 |
| | 000 | Nil | | | |
| 10. EMPLOYMENT IMPACT OF THE PROJECT | | L | | | |
| 10.1. NUMBER OF SKILLED WORKERS TO BE | | 10.2. NUMB | ER OF UNSKILLED | WORKERS TO BE | |
| EMPLOYED IN 2018 | 0 | EMPLOYED | IN 2018 | 0 | |
| | | | | | |

| | | | REF: 250 |
|--|--|---|---|
| | | | AGENCY CODE NUMBER |
| | | | 52 |
| | | | |
| PROGRAMME | RANK | SCORE | |
| 524 - State Solicitor | 363 | 158 | |
| 1. PROJECT TITLE | 2. CLASSIFICATION | 3. F | REGION |
| Furniture and Equipment | Other | | 4 Demerara/Mahaica |
| | | | Demerara/Manaica |
| | | - | |
| 4. EXECUTING AGENCY | 5. STATUS | | 6. PLANNED DURATION |
| MINISTRY OF LEGAL AFFAIRS | New | | From 01-Jan-18 To 31-Dec-18 |
| | | | |
| | I | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes purchase of filing cabinets, printer and wa | ater dispenser. | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved operational efficiency. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S | PENT BEFORE 2018 | 9.3. | AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST TOTAL | FOREIGN LOCA | | FOR 2018 |
| 0.494 0.000 | 0.000 0.0 | 000 | 0.494 |
| 9.4. TOTAL DIRECT 9.5 2018 DIREC | | OTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY EXPENDITURE I THE EXECUTING AGENCY EXECUTING AG | | DREIGN LOANS | TO BE FINANCED BY |
| | | IIS | |
| 0.000 0.000 | | 0.000 | FOREIGN LOANS/GRANTS |
| | | | FOREIGN LOANS/GRANTS |
| 0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUFINANCED BY CENTRALFINANCED BY CENTRAL | INT TO BE 9.10. EENTRAL BE FI | 0.000 TOTAL AMOUNT TO NANCED BY OTHER | FOREIGN LOANS/GRANTS 0.000 9.11. 2018 AMOUNT TO BE FINANCED BY |
| 0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUFINANCED BY CENTRALFINANCED BY CGOVERNMENTGOVERNMENT | INT TO BE 9.10. EENTRAL BE FI | 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES | FOREIGN LOANS/GRANTS 0.000 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUFINANCED BY CENTRALFINANCED BY CGOVERNMENTGOVERNMENT0.4940.494 | INT TO BE 9.10. EENTRAL BE FI | 0.000 TOTAL AMOUNT TO NANCED BY OTHER | FOREIGN LOANS/GRANTS 0.000 9.11. 2018 AMOUNT TO BE FINANCED BY |
| 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOU FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT 0.494 0.494 9.12 SOURCE OF FOREIGN FINANCING DOUT | INT TO BE 9.10. EENTRAL BE FIL LOCA | 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 | FOREIGN LOANS/GRANTS 0.000 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 |
| 0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUFINANCED BY CENTRALFINANCED BY CGOVERNMENTGOVERNMENT0.4940.494 | INT TO BE 9.10. EENTRAL BE FII LOCA | 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 2016 2016 | FOREIGN LOANS/GRANTS 0.000 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUFINANCED BY CENTRALFINANCED BY CGOVERNMENTGOVERNMENT0.4940.4949.12 SOURCE OF FOREIGN FINANCINGTOTANii0.000 | INT TO BE 9.10. EENTRAL BE FIL LOCA | 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 016 2016 0.000 | FOREIGN LOANS/GRANTS 0.000 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2017 2018 0.000 0.000 |
| 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOU FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT 0.494 0.494 9.12 SOURCE OF FOREIGN FINANCING TOTA Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT | INT TO BE 9.10. EENTRAL BE FIL LOCA | 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 016 2016 0 0.000 RCES OF LOCAL (NON | FOREIGN LOANS/GRANTS 0.000 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2017 2018 0.000 0.000 |
| 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOU FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT 0.494 0.494 9.12 SOURCE OF FOREIGN FINANCING TOTA Nii 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2016 2016 2017 | INT TO BE 9.10. EENTRAL BE FII LOCA | 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 016 2016 0 0.000 RCES OF LOCAL (NON | FOREIGN LOANS/GRANTS 0.000 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2017 2018 0.000 0.000 |
| 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOU FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 0.494 0.494 9.12 SOURCE OF FOREIGN FINANCING TOTAL NII 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2016 2016 2017 0.000 0.000 | INT TO BE 9.10. ENTRAL BE FII LOCA | 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 016 2016 0 0.000 RCES OF LOCAL (NON | FOREIGN LOANS/GRANTS 0.000 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2017 2018 0.000 0.000 |
| 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOU FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT 0.494 0.494 9.12 SOURCE OF FOREIGN FINANCING TOTA Nii 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2016 2016 2017 | INT TO BE 9.10. ENTRAL BE FII LOCA AL PRE 20 00 0.000 9.14. SOU FINANCIN | 0.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 016 2016 0 0.000 RCES OF LOCAL (NON | FOREIGN LOANS/GRANTS 0.000 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2017 2018 2017 2018 0.000 NGOVERNMENT) |

| | | | | REF: | 251 |
|---|--|-----------------|--------------------------------|---|---------|
| | | | | AGENCY CODE NU | JMBER |
| | | | | | 53 |
| | | | | | JMBER |
| PROGRAMME | | RANK | SCORE | | 14 |
| 531 - Defence and Security Support | | 1 | 180 | | |
| 1. PROJECT TITLE | 2. | CLASSIFICATION | | 3. REGION | |
| Buildings - GDF | | Critical | | 1 - 10 National | |
| | | | | | |
| 4. EXECUTING AGENCY | | STATUS | | 6. PLANNED DURATION | |
| GUYANA DEFENCE FORCE | 5. 1 | On-going | | | -Jan-17 |
| | | | | To 31 | -Dec-18 |
| | | | | | |
| 7. DESCRIPTION OF PROJECT | | | | | |
| The project includes: 1. Completion of New Troops Accommodat | ion at Timehri | | | | |
| 2. Construction of drill hall at Bartica and st | ores at Georgetown. | at Daga Camp Au | | | |
| Construction of fence at Garden of Eden Provision for electrical upgrade, security | | | anganna. | | |
| | | | | | |
| 8. BENEFITS OF PROJECT | | | | | |
| Improved accommodation and facilities. Improved security. | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT B | | | 9.3. AMOUNT BUDGETED | |
| 9.1. TOTAL PROJECT COST | TOTAL FORE | | | FOR 2018 | |
| 450.273 | 169.800 0.0 | 00 169. | .800 | 280.473 | |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FORE EXPENDITURE BY THE | | OTAL FINANCING DREIGN LOANS | 9.7 2018 AMOUNT TO BE FINANCED BY | |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRAN | | FOREIGN LOANS/GR | |
| 0.000 | 0.000 | | 0.000 | 0.000 |] |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO | | TOTAL AMOUNT T | | |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRA GOVERNMENT | | NANCED BY OTHE L AGENCIES | R TO BE FINANCED BY OTHER LOCAL AGEN | |
| 450.273 | 280.473 | 200,1 | 0.000 | 0.000 |] |
| 9.12 SOURCE OF FOREIGN FINANCING | | · | | | • |
| SOURCE | TOTAL | PRE 20 | 016 20 | 16 2017 2 | 2018 |
| Nil | 0.000 | 0.000 | 0.0 | 00 0.000 0 | 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOU | RCES OF LOCAL (| NON GOVERNMENT) | |
| PRE 2016 2016 | 2017 | FINANCIN | G IN 2017 | | |
| 0.000 0.000 | 169.800 | Nil | | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | | | | |
| 10.1. NUMBER OF SKILLED WORKERS | TO BE | | | ED WORKERS TO BE | |
| EMPLOYED IN 2018 | | EMPLOYE | d IN 2018 | * | |
| | * Contract Work | | | | |

| | | | REF: 252 |
|--|--|---|---|
| | | | AGENCY CODE NUMBER |
| | | | 53 |
| PROGRAMME | P | ANK SCORE | SECTOR CODE NUMBER |
| 531 - Defence and Security Support | | 1 180 | 14 |
| 1. PROJECT TITLE | 2 CLAS | | 3. REGION |
| Marine Development | | Critical | 1 - 10 |
| | | | National |
| | | | |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| GUYANA DEFENCE FORCE | On-g | joing | From 01-Jan-17 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Payment of retention. | | | |
| Construction of base at New Amsterdam Rehabilitation of base at Morawhanna. | | | |
| 5. Renabilitation of base at morawnanna. | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved facilities. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFOR | RE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 142.000 | 100.000 0.000 | 100.000 | 42.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LOANS GRANTS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT T | O 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY OTHE | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 142.000 | 42.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | TOTAL | | 16 0047 0040 |
| SOURCE Nil | TOTAL 0.000 | PRE 2016 20 0.000 0.0 | |
| | <u></u> | | |
| 9.13. AMOUNT FINANCED BY CENTRAL | | 9.14. SOURCES OF LOCAL (FINANCING IN 2017 | NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | Nil | |
| 0.000 0.000 | 100.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSKILLE | D WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYED IN 2018 | |
| | * Contract \//crl/ | | |
| | * Contract Work | | |

| | | | REF: 253 |
|---|--|----------------------------|--|
| | | | AGENCY CODE NUMBER |
| | | | 53 |
| | | | |
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 531 - Defence and Security Support | | 1 180 | 14 |
| 1. PROJECT TITLE | 2 0 49 | SIFICATION | 3. REGION |
| Air, Land and Water Transport | | Critical | 1 - 10 |
| | | | National |
| | | | |
| 4. EXECUTING AGENCY | 5. STAT | TUS | 6. PLANNED DURATION |
| GUYANA DEFENCE FORCE | New | | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes purchase of vehicles, b | oats, ATVs and tractor. | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT Improved transportation and security. | | | |
| improved transportation and security. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 73.437 | 0.000 0.000 | 0.000 | 73.437 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCIN | |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LOANS GRANTS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUN | IT TO 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY OT | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 73.437 | 73.437 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | TOTAL | | 0040 0047 0040 |
| SOURCE Nil | TOTAL 0.000 | PRE 2016 | 2016 2017 2018 0.000 0.000 0.000 |
| TVI | 0.000 | | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCA | AL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | JECT | | |
| 10.1. NUMBER OF SKILLED WORKERS T | | 10.2. NUMBER OF UNSKI | |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 2018 | 0 |

| | | | | REF: 254 |
|--|--|-------------------------|------------------|---|
| | | | | AGENCY CODE NUMBER |
| | | | | 53 |
| | | | | SECTOR CODE NUMBER |
| PROGRAMME 531 - Defence and Security Support | r | RANK | SCORE | 10 |
| | | | | |
| 1. PROJECT TITLE Pure Water Supply | 2. CLA | SSIFICATION Critical | | 3. REGION |
| | | Childan | | National |
| | | | | |
| 4. EXECUTING AGENCY | 5. STA | TUS | | 6. PLANNED DURATION |
| GUYANA DEFENCE FORCE | Nev | | | From 01-Jan-18 |
| | | | | To 31-Dec-18 |
| | | | | |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project includes expansion of water dis | tribution systems at Fort Island | , Makouria and | Tacama. | |
| | | | | |
| | | | | |
| | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| Improved water supply. | | | | |
| | | | | |
| | | | | |
| | - | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | DRE 2018 | g | .3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | | FOR 2018 |
| 14.000 | 0.000 0.000 | 0.00 | 00 | 14.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | | DTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FO GRAN | REIGN LOANS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | ORAN | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. | | O 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | | ANCED BY OTHER | |
| GOVERNMENT 14.000 | GOVERNMENT 14.000 | LOCAL | AGENCIES | 0.000 |
| | 14.000 | <u> </u> | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 20 | 16 201 | 6 2017 2018 |
| Nil | 0.000 | 0.000 | 0.00 | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOUI | RCES OF LOCAL (1 | NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING | | , |
| 0.000 0.000 | 0.000 | Nil | | |
| 10. EMPLOYMENT IMPACT OF THE PRO |)JECT | L | | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUM | BER OF UNSKILLE | D WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYED | D IN 2018 | * |
| | * Contract Work | | | |

| | | | REF: 255 |
|---|---|---|---|
| | | | AGENCY CODE NUMBER |
| | | | 53 |
| | | | |
| PROGRAMME 531 - Defence and Security Support | | ANK SCORE | 01 |
| | L | 1 100 | |
| 1. PROJECT TITLE | 2. CLAS | | REGION |
| Agriculture Development | | Critical | 4 Demerara/Mahaica |
| | | | |
| | 5. STAT | | 6. PLANNED DURATION |
| 4. EXECUTING AGENCY GUYANA DEFENCE FORCE | 5. STA | | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Construction and rehabilitation of pens. | | | |
| 2. Provision for water sprinkler system and | hut. | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved facilities. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | | AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 31.000 | TOTAL FOREIGN | LOCAL 0.000 | FOR 2018 31.000 |
| | | | |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE | 9.6 TOTAL FINANCING BY FOREIGN LOANS | 9.7 2018 AMOUNT TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT TO | 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY OTHER LOCAL AGENCIES | TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 31.000 | 31.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL | PRE 2016 2016 | 2017 2018 |
| Nil | 0.000 | 0.000 0.000 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL (NO | N GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | | |
| 10.1. NUMBER OF SKILLED WORKERS | TO DE | | |
| EMPLOYED IN 2018 | TO BE | 10.2. NUMBER OF UNSKILLED EMPLOYED IN 2018 | WORKERS TO BE |

| | | | | | REF: 256 |
|---|--|----------------|------------------------------|-----------------------------|---------------------------|
| | | | | AGENC | Y CODE NUMBER |
| | | | | | 53 |
| | | | | | |
| PROGRAMME | | RANK | SCORE | SECTO | R CODE NUMBER |
| 531 - Defence and Security Support | | 1 | 180 | | 14 |
| 1. PROJECT TITLE | 2. | CLASSIFICATION | 1 | 3. REGION | |
| Equipment | | Critical | | 1 - 10 | |
| | | | | National | |
| | | | | | |
| 4. EXECUTING AGENCY | 5. | STATUS | | 6. PLANNED D | URATION |
| GUYANA DEFENCE FORCE | | New | | From | 01-Jan-18 |
| | | | | То | 31-Dec-18 |
| | | | | | |
| 7. DESCRIPTION OF PROJECT | | | | | |
| The project entails provision for equipment | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| 8. BENEFITS OF PROJECT | | | | | |
| Improved operational efficiency. | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST | 9.2. AMOUNT SPENT E TOTAL FORE | | AI. | 9.3. AMOUNT BUD FOR 2018 | GETED |
| 74.000 | 0.000 0.0 | | 000 | | 000 |
| | | | | | MOUNT |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FORE EXPENDITURE BY THE | | OTAL FINANCING | | ANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRAM | NTS | FOREIGN | LOANS/GRANTS |
| 0.000 | 0.000 | | 0.000 | 0.0 | 000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO | | TOTAL AMOUNT | | |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRA GOVERNMENT | | NANCED BY OTH AL AGENCIES | | ANCED BY OCAL AGENCIES |
| 74.000 | 74.000 | | 0.000 | | 000 |
| 9.12 SOURCE OF FOREIGN FINANCING | <u>_</u> | | | | |
| SOURCE | TOTAL | PRE 20 | 016 2 | 2016 2017 | 2018 |
| Nil | 0.000 | 0.00 | 0 0 | .000 0.000 | 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOL | JRCES OF LOCAL | (NON GOVERNMEN | Т) |
| | 2017 | FINANCIN | | · | |
| PRE 2016 2016 0.000 0.000 | 2017 | Nil | | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | | | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUN | BER OF UNSKILI | _ED WORKERS TO B | E |
| EMPLOYED IN 2018 | * | EMPLOYE | | | * |
| | | | | | · |

| | | | REF: 257 |
|---|---|---|---|
| | | | AGENCY CODE NUMBER |
| | | | 53 |
| | | | |
| PROGRAMME 531 - Defence and Security Support | | RANK SCORE | 14 |
| 551 - Delence and Security Support | | 1 100 | |
| 1. PROJECT TITLE | 2. CL/ | | B. REGION |
| National Flagship - Essequibo | | Critical | 1 - 10 National |
| | | | |
| | 5. ST/ | TUS | 6. PLANNED DURATION |
| 4. EXECUTING AGENCY GUYANA DEFENCE FORCE | 5. STA | | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Provision for pump and fuel purifier and | concretor | | |
| 2. Upgrading of propulsion system. | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved operational efficiency. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEF | | 3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 25.000 | TOTAL FOREIGN | LOCAL | FOR 2018 25.000 |
| | | | |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOREIGI EXPENDITURE BY THE | N 9.6 TOTAL FINANCING BY FOREIGN LOANS | 9.7 2018 AMOUNT TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT TO | |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY OTHER LOCAL AGENCIES | TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 25.000 | 25.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL | PRE 2016 201 | |
| Nil | 0.000 | 0.000 0.00 | 0 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL (N | ON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | |
| 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | IO RE | 10.2. NUMBER OF UNSKILLEI EMPLOYED IN 2018 | |
| | | | |

| | | | REF: 258 AGENCY CODE NUMBER 71 |
|--|--|--|--|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 711 - Regional Administration & Finance | | 1 180 | 17 |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Buildings - Administration | | Critical | 1 Barima/Waini |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | GION NO. 1 | joing | From 01-Jan-17 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Payment of retention. 2. Enclosure of building - Mabaruma. | | | |
| 8. BENEFITS OF PROJECT | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 30.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 30.000 | 18.0000.0009.52018 DIRECT FOREIGNEXPENDITURE BY THEEXECUTING AGENCY0.0009.9.2018 AMOUNT TO BEFINANCED BY CENTRALGOVERNMENT12.000 | 18.000 9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 | TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 T TO 9.11. 2018 AMOUNT |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL 0.000 | PRE 2016 | 2016 2017 2018 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCA | L (NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 18.000 | FINANCING IN 2017 | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSKI EMPLOYED IN 2018 | LLED WORKERS TO BE |

| | | | REF: 259 AGENCY CODE NUMBER 71 |
|--|--|--|--|
| PROGRAMME | | RANK SCORE | SECTOR CODE NUMBER |
| 711 - Regional Administration & Finance | | 346 166 | 17 |
| 1. PROJECT TITLE | 2 CLA | SSIFICATION | 3. REGION |
| Furniture and Equipment - Administration | | Other | 1 Barima/Waini |
| 4. EXECUTING AGENCY | 5. STA | TUS | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | | | From 01-Jan-18 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT The project entails purchase of computers, | chairs and desks. | | |
| 8. BENEFITS OF PROJECT Improved operational efficiency. | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 1.500 | 9.2. AMOUNT SPENT BEFO TOTAL FOREIGN | LOCAL | 9.3. AMOUNT BUDGETED FOR 2018 |
| 1.500 | 0.000 0.000 | 0.000 | 1.500 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000 | |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.500 | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT | 9.10. TOTAL AMOUI BE FINANCED BY O LOCAL AGENCIES 0.000 | |
| | 1.500 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL 0.000 | PRE 2016 | 2016 2017 2018 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | | AL (NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 | FINANCING IN 2017 | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | |
| 10.1. NUMBER OF SKILLED WORKERS T EMPLOYED IN 2018 | O BE | 10.2. NUMBER OF UNSK EMPLOYED IN 2018 | ILLED WORKERS TO BE |

| | | | REF: 260 AGENCY CODE NUMBER 71 |
|---|--|----------------------------|---|
| | | | |
| PROGRAMME 711 - Regional Administration & Finance | R | ANK SCORE | 17 |
| | L | | |
| 1. PROJECT TITLE Furniture and Equipment - Staff Quarters | 2. CLAS | SIFICATION | 3. REGION |
| | | | Barima/Waini |
| 4. EXECUTING AGENCY | 5. STA1 | US | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - REG | ION NO. 1 New | | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT The project includes purchase of suite, dining | sets wardrobes beds and re | frigerators | |
| The project includes purchase of suite, uning | sets, wardrobes, beus and re | ingerators. | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved accommodation. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 1.000 | 0.000 0.000 | 0.000 | 1.000 |
| | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCI | |
| | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LOANS GRANTS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUN | IT TO 9.11. 2018 AMOUNT |
| | | BE FINANCED BY O | |
| 1.000 | GOVERNMENT 1.000 | LOCAL AGENCIES | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL G | OVERNMENT | 9.14. SOURCES OF LOC | AL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PROJE | ECT | | |
| 10.1. NUMBER OF SKILLED WORKERS TO | | 10.2. NUMBER OF UNSK | |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 2018 | 0 |

| | | | REF: 261 AGENCY CODE NUMBER 71 |
|--|---|--|--|
| | r | ANK SCORE | SECTOR CODE NUMBER |
| PROGRAMME 712 - Public Works | | ANK SCORE | 07 |
| | | | |
| 1. PROJECT TITLE | 2. CLA | SSIFICATION | 3. REGION |
| Bridges | | Critical | 1 Barima/Waini |
| 4. EXECUTING AGENCY | 5. STA | TUS | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | GION NO. 1 | going | From 01-Jan-17 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Payment of retention. 2. Construction of bridge at Falls Top and c | ulverts at Matthew's Ridge, Fall | s Top and Waramuri. | |
| 8. BENEFITS OF PROJECT | | | |
| Improved access. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 66.200 | 9.2. AMOUNT SPENT BEFC TOTAL FOREIGN 20.200 0.000 | RE 2018 LOCAL 20.200 | 9.3. AMOUNT BUDGETED FOR 2018 46.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 66.200 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 46.000 | 9.6 TOTAL FINA BY FOREIGN LC GRANTS 0.000 9.10. TOTAL AN BE FINANCED B LOCAL AGENCII | ANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 OUNT TO 9.11. 2018 AMOUNT Y OTHER TO BE FINANCED BY |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL | PRE 2016 | 2016 2017 2018 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF | LOCAL (NON GOVERNMENT) |
| PRE 2016 2016 0.000 | 2017 | FINANCING IN 2017 Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF U EMPLOYED IN 2018 | NSKILLED WORKERS TO BE |

| | | | REF: 262 |
|---|---|---|--|
| | | | AGENCY CODE NUMBER |
| | | | 71 |
| | | | SECTOR CODE NUMBER |
| PROGRAMME 712 - Public Works | | ANK SCORE | 07 |
| | L | | |
| 1. PROJECT TITLE Roads | 2. CLA | SSIFICATION | 3. REGION |
| | | Childa | Barima/Waini |
| | | | |
| 4. EXECUTING AGENCY | 5. STA | TUS | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RI | EGION NO. 1 | N | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails construction of roads from Moruca. | om Oronoque Junction to Port k | aituma District Hospital and K | umaka Junction to Main Road Junction, |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved access. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEF | | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | | FOR 2018 |
| 35.000 | 0.000 0.000 | 0.000 | 35.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE | I 9.6 TOTAL FINANCI BY FOREIGN LOANS | |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUN | NT TO 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY OT LOCAL AGENCIES | THER TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 35.000 | 35.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOC | AL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | | |
| 10.1. NUMBER OF SKILLED WORKERS | TO BE | 10.2. NUMBER OF UNSK | ILLED WORKERS TO BE |
| EMPLOYED IN 2018 | | EMPLOYED IN 2018 | * |
| | * Contract Work | | |

| | | | REF: 263 AGENCY CODE NUMBER 71 |
|---|---|--|--|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 712 - Public Works | | 1 180 | 07 |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION 3. | REGION |
| Infrastructural Development | | Critical | 1 Barima/Waini |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | | | From 01-Jan-17 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Payment of retention. 2. Construction of wharf at Kumaka, Moruc | a. | | |
| 8. BENEFITS OF PROJECT | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 9.3 | . AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 16.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 8.000 0.000 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 8.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 | 8.000 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 16.000 | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.000 | 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 | 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 2016 2016 | 2017 2018 |
| Nil | 0.000 | 0.000 0.000 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | | 9.14. SOURCES OF LOCAL (NC FINANCING IN 2017 | N GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 8.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | | |
| 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | TO BE | 10.2. NUMBER OF UNSKILLED EMPLOYED IN 2018 | WORKERS TO BE |
| | * Contract Work | | |

| | | | | REF: 264 AGENCY CODE NUMBER |
|---|---------------------------|--------------------------|----------------------|--------------------------------|
| | | | | |
| PROGRAMME | | RANK | SCORE | SECTOR CODE NUMBER |
| 712 - Public Works | | | 180 | 05 |
| | | | | |
| 1. PROJECT TITLE Power Supply | | 2. CLASSIFICATION | 3. | REGION |
| | | | | Barima/Waini |
| 4. EXECUTING AGENCY | | 5. STATUS | | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RI | EGION NO. 1 | New | | From 01-Jan-18 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project entails provision for generator | at Moruca and electricity | y distribution network a | at Arakaka. | |
| | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| Improved electricity distribution. | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPEN | NT BEFORE 2018 | 9.3 | AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | | DREIGN LOCA | | FOR 2018 |
| 18.000 | 0.000 | 0.000 0.0 | 000 | 18.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT F | OREIGN 9.6 T | OTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY T | | OREIGN LOANS | TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENO 0.000 | CY GRAI | 0.000 | FOREIGN LOANS/GRANTS 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT | TO BE 9.10. | TOTAL AMOUNT TO | 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CEN | | NANCED BY OTHER | TO BE FINANCED BY |
| GOVERNMENT 18.000 | GOVERNMENT 18.000 | | AL AGENCIES 0.000 | 0.000 |
| | 10.000 | | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 2 | 016 2016 | 2017 2018 |
| Nil | 0.000 | 0.00 | 0 0.000 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | | JRCES OF LOCAL (NC | N GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 0.000 | Nil | 10 IN 2011 | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | <u> </u> | | |
| 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | TO BE | | MBER OF UNSKILLED | WORKERS TO BE |
| | * Contract Work | | | |

| | | | | | | | REF: | 265 |
|--|----------------------------------|--------------|------------------------|--------------------------|------------|--------------|---------------------|-----------|
| | | | | | | AGENO | | NUMBER |
| | | | | | | | Г | 71 |
| | | 5.4. | | 00005 | | SECTO | | NUMBER |
| PROGRAMME 713 - Education Delivery | | RAN | NK 1 | SCORE | | | Г | 11 |
| |] | | | | | | | |
| 1. PROJECT TITLE Buildings - Education | | 2. CLASS | FICATION Critical | | 3. R | | | |
| | | | Childan | | | Barima/Waini | | |
| | | | | | L | | | |
| 4. EXECUTING AGENCY | | 5. STATU | S | | 6 | 6. PLANNED [| DURATION | I |
| REGIONAL DEMOCRATIC COUNCIL - RE | GION NO. 1 | On-goi | ng | | | From | C |)1-Jan-17 |
| | | | | | | То | 3 | 1-Dec-18 |
| | | | | | | | | |
| 7. DESCRIPTION OF PROJECT | | | | | | | | |
| The project entails: 1. Payment of retention. | | | | | | | | |
| Construction of nursery school at Kamwa Extension of Santa Rosa Nursery Schoo | | | | | d Port Kai | tumo Primony | School Apr | |
| 3. Extension of Santa Rosa Nursery Schoo | | ipoka and AS | sakala prim | lary schools an | u Port Ka | luma Primary | School Ani | iex. |
| | | | | | | | | |
| 8. BENEFITS OF PROJECT | | | | | | | | |
| Improved accommodation and facilities. | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPE | NT BEFORE | 2018 | | 9.3. / | AMOUNT BUD | GETED | |
| 9.1. TOTAL PROJECT COST | | OREIGN | LOCA | | | FOR 2018 | | |
| 179.679 | 80.079 | 0.000 | 80.0 |)79 | | 99 | .600 | |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT F | | | OTAL FINANCI | - | 9.7 2018 | | |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY EXECUTING AGEN | | BY FO GRAN | REIGN LOANS | 6 | | NANCED B LOANS/G | |
| 0.000 | 0.000 | | | 0.000 | | | .000 | |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUN | T TO BE | 9.10. ⁻ | TOTAL AMOU | T TO | 9.11. 2018 | | |
| FINANCED BY CENTRAL | FINANCED BY CEN | NTRAL | | NANCED BY O | THER | | NANCED B | |
| GOVERNMENT 179.679 | GOVERNMENT 99.600 | | LOCA | L AGENCIES | 7 | | OCAL AGE | NCIES |
| 173.073 | 99.600 | | | 0.000 | | 0. | .000 | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | | PRE 20 | 16 | 2016 | 2017 | , | 2018 |
| Nil | 0.000 | | 0.000 | | 0.000 | 0.000 | | 0.000 |
| | | | | | | | | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | | 9.14. SOU | RCES OF LOC | AL (NON | GOVERNMEN | NT) | |
| | | | 9.14. SOU FINANCINO | | AL (NON | GOVERNMEN | NT) | |
| 9.13. AMOUNT FINANCED BY CENTRAL PRE 2016 2016 0.000 0.000 | GOVERNMENT | | | | AL (NON | GOVERNMEN | NT) | |
| PRE 2016 2016 0.000 0.000 | 2017 80.079 | | FINANCING | | AL (NON | GOVERNMEN | JT) | |
| PRE 2016 2016 | 2017 80.079 | [| FINANCING Nil | | | | | |
| PRE 2016 2016 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO | 2017 80.079 | [| FINANCING Nil | B IN 2017 BER OF UNSK | | | | |

| | | | | REF: 266 AGENCY CODE NUMBER 71 |
|--|--|--|----------------|---|
| | | | | |
| PROGRAMME | | RANK SCORE | | SECTOR CODE NUMBER |
| 713 - Education Delivery | | 1 180 | | 08 |
| 1. PROJECT TITLE | 2 CL | ASSIFICATION | 3. REGI | |
| Land and Water Transport | | Critical | 1 | na/Waini |
| 4. EXECUTING AGENCY | | SUT | 6 P | LANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - REC | | | F | rom 01-Jan-18 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT The project entails purchase of boats and ou | tboard engines. | | | |
| | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST | 9.2. AMOUNT SPENT BEF TOTAL FOREIGN | | | UNT BUDGETED |
| 5.600 | 0.000 0.000 | 0.000 | | 5.600 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.5 2018 DIRECT FOREIGI EXPENDITURE BY THE EXECUTING AGENCY 0.000 | N 9.6 TOTAL FINA BY FOREIGN LC GRANTS 0.000 | DANS | 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.600 | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.600 | 9.10. TOTAL AN BE FINANCED E LOCAL AGENCI 0.000 | BY OTHER | 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii | TOTAL 0.000 | PRE 2016 | 2016 0.000 | 2017 2018 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL (| | 9.14. SOURCES OF | | VERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 | FINANCING IN 2017 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO- 10.1. NUMBER OF SKILLED WORKERS T | | 10.2. NUMBER OF U | INSKILLED WORK | KERS TO BE |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 2018 | | 0 |

| | | | REF: 267 AGENCY CODE NUMBER 71 |
|--|---|---|---|
| PROGRAMME | F | ANK SCORE | SECTOR CODE NUMBER |
| 713 - Education Delivery | | 1 180 | 11 |
| 1. PROJECT TITLE | 2 CLA | SSIFICATION | 3. REGION |
| Furniture and Equipment - Education | | Critical | 1 Barima/Waini |
| 4. EXECUTING AGENCY | 5. STA | TUS | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | | | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes purchase of school fur tables, beds, DVD players, musical and spo | | ursery sets, desks, benches, ch | alkboards, cupboards, racks, chairs, |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved education service delivery and op 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFC | | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 9.000 | TOTAL FOREIGN | LOCAL 0.000 | FOR 2018 9.000 |
| | | | |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE | 9.6 TOTAL FINANCING BY FOREIGN LOANS | G 9.7 2018 AMOUNT TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT | |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY OTH LOCAL AGENCIES | IER TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 9.000 | 9.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL | | 2016 2017 2018 |
| Nil | 0.000 | 0.000 0 | 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL | (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | JECT | | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSKIL | |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 2018 | 0 |

| | | | REF: 268 AGENCY CODE NUMBER 71 |
|--|----------------------------------|-------------------|--|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 713 - Education Delivery | | 1 180 | 17 |
| | | | |
| 1. PROJECT TITLE Furniture and Equipment - Staff Quarters | | Critical | 3. REGION |
| | | | Barima/Waini |
| | | | |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - REG | | | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes purchase of suite, refrige | erators, dining sets, stoves, be | ds and wardrobes. | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved accommodation. | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 4.000 | 0.000 0.000 | 0.000 | 4.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANC | ING 9.7 2018 AMOUNT |
| | EXPENDITURE BY THE | BY FOREIGN LOAN | |
| THE EXECUTING AGENCY | EXECUTING AGENCY 0.000 | GRANTS 0.000 | FOREIGN LOANS/GRANTS 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOL | NT TO 9.11. 2018 AMOUNT |
| | FINANCED BY CENTRAL | BE FINANCED BY (| |
| | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 4.000 | 4.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE Nil | TOTAL 0.000 | PRE 2016 | 2016 2017 2018 0.000 0.000 0.000 |
| INI | 0.000 | 0.000 | 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL G | OVERNMENT | | CAL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | 1 NI | |
| 10. EMPLOYMENT IMPACT OF THE PROJ | ECT | | |
| 10.1. NUMBER OF SKILLED WORKERS TO | | | |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 2018 | 0 |

| | | | AGENCY CODE NUMBER |
|--|--|--|--------------------------------|
| | | RANK SCORE | SECTOR CODE NUMBER |
| PROGRAMME 714 - Health Services | | RANK SCORE | 12 |
| | | | |
| 1. PROJECT TITLE Buildings - Health | 2. Cl | ASSIFICATION | 3. REGION |
| | | | Barima/Waini |
| 4. EXECUTING AGENCY | 5. S | ATUS | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | EGION NO. 1 | n-going | From 01-Jan-17 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Payment of retention. 2. Construction of X-ray room and laborato Waramuri and Arakaka health posts. 3. Construction of sanitary block at Karabu 4. Provision for staff quarters at Mabaruma | ri Health Post. | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved health services and accommoda | iion. | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BE | FORE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIG | | FOR 2018 |
| 150.000 | 70.000 0.000 | 70.000 | 80.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOREIC EXPENDITURE BY THE | GN 9.6 TOTAL FINANC BY FOREIGN LOAN | |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO B | | |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY (LOCAL AGENCIES | |
| 150.000 | 80.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LO FINANCING IN 2017 | CAL (NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 70.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | | |
| 10.1. NUMBER OF SKILLED WORKERS | TO BE | | KILLED WORKERS TO BE |
| EMPLOYED IN 2018 | * Contract Work | EMPLOYED IN 2018 | |

| | | | REF: 270 AGENCY CODE NUMBER 71 |
|---|--|-------------------------------------|--|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 714 - Health Services | | 1 180 | 08 |
| | 2 (149 | SIFICATION | 3. REGION |
| 1. PROJECT TITLE Land and Water Transport | | Critical | 3. REGION |
| | | | Barima/Waini |
| | | | |
| 4. EXECUTING AGENCY | 5. STAT | 115 | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - REGIO | | | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails provision for ballahoos and | outboard engines. | | |
| | | | |
| 8. BENEFITS OF PROJECT Improved health services. | | | |
| | 2. AMOUNT SPENT BEFO TOTAL FOREIGN 0.000 0.000 | RE 2018 LOCAL | 9.3. AMOUNT BUDGETED FOR 2018 2.800 |
| | | | |
| | 5 2018 DIRECT FOREIGN XPENDITURE BY THE | 9.6 TOTAL FINANC BY FOREIGN LOAN | |
| | | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| | 9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOU | |
| | NANCED BY CENTRAL OVERNMENT | BE FINANCED BY C LOCAL AGENCIES | THER TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 2.800 | 2.800 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | <u> </u> | L | |
| SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL GC | VERNMENT | 9.14. SOURCES OF LOO | CAL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PROJECT | | L | |
| 10.1. NUMBER OF SKILLED WORKERS TO I | | 10.2. NUMBER OF UNS | KILLED WORKERS TO BE |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 2018 | 0 |

| | | | REF: 271 AGENCY CODE NUMBER 71 |
|--|---|---|--------------------------------------|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 714 - Health Services | | 1 180 | 17 |
| 1. PROJECT TITLE | 2 CLAS | SSIFICATION | 3. REGION |
| Furniture and Equipment - Staff Quarters | | Critical | |
| | | | Barima/Waini |
| | | | |
| 4. EXECUTING AGENCY | 5. STA1 | rus | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | GION NO. 1 New | 1 | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes purchase of dining sets | s, stoves, suite, fans, wardrobes | and beds. | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved accommodation. | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 3.000 | TOTAL FOREIGN 0.000 0.000 | LOCAL | FOR 2018 3.000 |
| | |] [] | |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE | 9.6 TOTAL FINANCING BY FOREIGN LOANS | 9.7 2018 AMOUNT TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT | TO 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY OTH | |
| GOVERNMENT 3.000 | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 3.000 | 3.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | TOTAL | PRE 2016 2 | 016 2017 2018 |
| SOURCE Nil | 0.000 | | .000 0.000 0.000 |
| | <u> </u> | | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL FINANCING IN 2017 | (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | Nil | |
| 0.000 0.000 | 0.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | |
| 10.1. NUMBER OF SKILLED WORKERS T | | 10.2. NUMBER OF UNSKILI | |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 2018 | 0 |

| | | | REF: 272 AGENCY CODE NUMBER 71 |
|--|---|---|---|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 714 - Health Services | | 1 180 | 12 |
| 1. PROJECT TITLE | 2. CLAS | SSIFICATION | 3. REGION |
| Furniture and Equipment - Health | | Critical | 1 Barima/Waini |
| 4. EXECUTING AGENCY | 5. STAT | rus | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | GION NO. 1 New | , | From 01-Jan-18 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes provision for solar syst hematology analysers, centrifuges and test | | cessors, X-ray machine, X-ra | y collimator, bins, anesthesia machine, |
| 8. BENEFITS OF PROJECT | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 24.500 | 9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 0.000 0.000 | RE 2018 LOCAL 0.000 | 9.3. AMOUNT BUDGETED FOR 2018 24.500 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 24.500 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 24.500 | 9.6 TOTAL FINANC BY FOREIGN LOAN GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY C LOCAL AGENCIES 0.000 | S TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 NT TO 9.11. 2018 AMOUNT |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL | PRE 2016 | 2016 2017 2018 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOC | CAL (NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 | FINANCING IN 2017 | |
| 10. EMPLOYMENT IMPACT OF THE PRC 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSI EMPLOYED IN 2018 | KILLED WORKERS TO BE |

| | | | REF: 273 AGENCY CODE NUMBER 72 |
|--|---|---|--|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 721 - Regional Administration & Finance | | 1 180 | 17 |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Buildings - Administration | | Critical | 2 Pomeroon/Supenaam |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | GION NO. 2 | joing | From 01-Jan-17 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Payment of retention. 2. Construction of building. 3. Provision for boat landing at Supenaam. | | | |
| 8. BENEFITS OF PROJECT | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 52.470 | 9.2. AMOUNT SPENT BEFOI TOTAL FOREIGN 9.000 0.000 | RE 2018 LOCAL 9.000 | 9.3. AMOUNT BUDGETED FOR 2018 43.470 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 52.470 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 43.470 | 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 | TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2018 AMOUNT |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL | | 016 2017 2018 000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL | (NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 9.000 | FINANCING IN 2017 | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSKILL EMPLOYED IN 2018 | ED WORKERS TO BE |

| | | | | REF: 274 AGENCY CODE NUMBER |
|--|------------------------------|-------------------|------------------|---|
| | | | | 72 |
| PROGRAMME | R | ANK S | CORE | SECTOR CODE NUMBER |
| 721 - Regional Administration & Finance | | | 180 | 08 |
| | | | | |
| 1. PROJECT TITLE Land and Water Transport | 2. CLAS | SIFICATION | 3. | REGION |
| | | Chilcar | | Pomeroon/Supenaam |
| 4. EXECUTING AGENCY | 5. STAT | US | | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - REGION NO | 0.2 New | |] | From 01-Jan-18 |
| | | | _ | To 31-Dec-18 |
| | | | | |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project entails purchase of motorcycles. | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| 8. BENEFITS OF PROJECT Improved transportation. | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | OUNT SPENT BEFO | | 9.3. | AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST TOTA | | LOCAL | _ | FOR 2018 |
| 0.600 0.00 | 0.000 | 0.000 | | 0.600 |
| | 8 DIRECT FOREIGN | | AL FINANCING | 9.7 2018 AMOUNT |
| | DITURE BY THE TING AGENCY | BY FORE GRANTS | IGN LOANS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | | 000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE 9.9. 20 | 18 AMOUNT TO BE | 9.10. TO | TAL AMOUNT TO | 9.11. 2018 AMOUNT |
| | ED BY CENTRAL | | ICED BY OTHER | TO BE FINANCED BY |
| | NMENT | LOCAL A | | OTHER LOCAL AGENCIES |
| 0.600 | 0.600 | 0. | .000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | | |
| SOURCE | TOTAL | PRE 2016 | 2016 | 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL GOVERN | MENT | | ES OF LOCAL (NO | N GOVERNMENT) |
| PRE 2016 2016 2 | 2017 | | 2017 | |
| 0.000 0.000 | 0.000 | Nil | | |
| 10. EMPLOYMENT IMPACT OF THE PROJECT | | | | |
| 10.1. NUMBER OF SKILLED WORKERS TO BE | | 10.2. NUMBER | R OF UNSKILLED \ | |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN | V 2018 | 0 |

| | | | | | AGE | REF: 275 NCY CODE NUMBER 72 |
|--|-------------------------|-------------|-------------------|----------------|-------------|--|
| PROGRAMME | | RANK | · • | CORE | SEC | TOR CODE NUMBER |
| 721 - Regional Administration & Finance | | | 346 | 166 | | 17 |
| | | | | | | |
| 1. PROJECT TITLE Furniture and Equipment - Administration | | 2. CLASSIF | Other | 3 | B. REGION | |
| | | | | | Pomeroon/S | upenaam |
| | | | | | | |
| 4. EXECUTING AGENCY | | 5. STATUS | | | 6. PLANNE | D DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | GION NO. 2 | New | |] | From | 01-Jan-18 |
| | | | | | То | 31-Dec-18 |
| | | | | | | |
| 7. DESCRIPTION OF PROJECT | | | | | | |
| The project entails provision for computers a | and cubicles. | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| 8. BENEFITS OF PROJECT | | | | | | |
| Improved operational efficiency. | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPE | NT BEFORE 2 | 2018 | 9. | 3. AMOUNT B | UDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FO | OREIGN | LOCAL | | FOR 2018 | |
| 2.200 | 0.000 | 0.000 | 0.000 | | | 2.200 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT F | OREIGN | 9.6 TOTA | L FINANCING | 9.7 201 | 18 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY | | | IGN LOANS | | FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGEN 0.000 | | GRANTS 0. | 000 | FOREI | GN LOANS/GRANTS |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT | TOBE | 9 10 TOT | TAL AMOUNT TO | 9 11 20 | 018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CEN | | | ICED BY OTHER | | FINANCED BY |
| GOVERNMENT | GOVERNMENT | _ | LOCAL AG | | OTHER | LOCAL AGENCIES |
| 2.200 | 2.200 | | 0. | .000 | | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | TOTAL | | | 004 | | 0040 |
| SOURCE Nil | TOTAL 0.000 | — | PRE 2016 0.000 | 2010 | | 017 2018 000 0.000 |
| | | | | | | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | | | ES OF LOCAL (N | ON GOVERNM | 1ENT) |
| PRE 2016 2016 | 2017 | | NANCING IN | 2017 | | |
| 0.000 0.000 | 0.000 | Ľ | | | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | | | | |
| 10.1. NUMBER OF SKILLED WORKERS T | | | | R OF UNSKILLEE | WORKERS T | |
| EMPLOYED IN 2018 | 0 | EI | MPLOYED IN | 2010 | | 0 |

| | | | | REF: 276 AGENCY CODE NUMBER 72 |
|---|---|----------------------|---|--|
| | | DANK | SCORE | SECTOR CODE NUMBER |
| PROGRAMME 722 - Agriculture | | RANK | SCORE | 01 |
| | | | | |
| 1. PROJECT TITLE | | CLASSIFICATION | 3 | REGION |
| Miscellaneous Drainage and Irrigation Wor | KS | Critical | | 2 Pomeroon/Supenaam |
| 4. EXECUTING AGENCY | 5. | STATUS | | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | EGION NO. 2 | On-going | | From 01-Jan-17 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project entails: 1. Payment of retention. 2. Construction of culvert at Dartmouth and | l revetment at Anna Regin | a and Charity. | | |
| 8. BENEFITS OF PROJECT | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT | BEFORE 2018 | 9. | 3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | | EIGN LOCA | | FOR 2018 |
| 87.000 | 47.000 0. | 000 47. | 000 | 40.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE | 9.5 2018 DIRECT FOR EXPENDITURE BY THI EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO | E BY FO GRAN | OTAL FINANCING DREIGN LOANS NTS 0.000 TOTAL AMOUNT TO | 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTR | | NANCED BY OTHER | TO BE FINANCED BY |
| GOVERNMENT | GOVERNMENT | LOCA | AL AGENCIES | OTHER LOCAL AGENCIES |
| 87.000 | 40.000 | | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL 0.000 | PRE 20 | | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOL | JRCES OF LOCAL (N | ON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 47.000 | FINANCIN Nil | G IN 2017 | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | | | |
| 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | TO BE | 10.2. NUN EMPLOYE | /BER OF UNSKILLED D IN 2018 | WORKERS TO BE |
| | * O a stara at M/ a sh | | | |

| | | | | | | | REF: 277 CODE NUMBER |
|---|-----------------------------------|---------------|------------------------------|------------------------------|----------|----------------------------|-------------------------|
| | | | | | | | 72 |
| PROGRAMME | | RANI | ĸ | SCORE | | SECTOR | |
| 723 - Public Works | | | 1 | 180 | | | 07 |
| 1. PROJECT TITLE | | 2. CLASSIF | | | 3. RE | GION | |
| Bridges | | | Critical | | 2 | | |
| | | | | | Po | meroon/Supen | aam |
| | | | | | | | |
| 4. EXECUTING AGENCY | | 5. STATUS | 1 | | 6. | PLANNED DU | IRATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | EGION NO. 2 | On-goin | g | | | From To | 01-Jan-17 31-Dec-18 |
| | | | | | | | 31-Dec-18 |
| | | | | | | | |
| 7. DESCRIPTION OF PROJECT The project entails: | | | | | | | |
| 1. Payment of retention. | | | | | | | |
| Construction of bridges at Lima Sands M Rehabilitation of bridge at Perseverance | | James Street, | Charity. | | | | |
| | | | | | | | |
| | | | | | | | |
| 8. BENEFITS OF PROJECT Improved access. | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPI | | 2019 | | 0.2 // | | ETED |
| 9.1. TOTAL PROJECT COST | | FOREIGN | LOCAL | _ | | OCINI BODG | ETED |
| 34.230 | 16.000 | 0.000 | 16.0 | 00 | | 18.2 | 30 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT | FOREIGN | 9.6 TC | DTAL FINANCIN | G | 9.7 2018 AN | NOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY | | | REIGN LOANS | - | TO BE FINA | |
| THE EXECUTING AGENCY | EXECUTING AGEI | NCY | GRAN | TS 0.000 | | FOREIGN L | OANS/GRANTS |
| | | | | | | | |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.9. 2018 AMOUN FINANCED BY CE | | | FOTAL AMOUN IANCED BY OTI | | 9.11. 2018 A TO BE FINA | |
| GOVERNMENT | GOVERNMENT | | LOCAL | AGENCIES | | OTHER LOO | CAL AGENCIES |
| 34.230 | 18.230 | | | 0.000 | | 0.00 | 00 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | | | | | |
| SOURCE Nil | TOTAL 0.000 | г | PRE 20 ⁻ 0.000 | | 2016 | 2017 | 2018 |
| | <u>.</u> | J L | | | | | |
| 9.13. AMOUNT FINANCED BY CENTRAL | . GOVERNMENT | | .14. SOUF | RCES OF LOCA | L (NON G | OVERNMENT |) |
| PRE 2016 2016 | 2017 | _ | lil | 2 2011 | | | |
| 0.000 0.000 | 16.000 | L | | | | | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS | | 4 | | BER OF UNSKII | | | : |
| EMPLOYED IN 2018 | * | | | | | | * |
| | * Contract Work | I | | | | L | |

| | | | | REF: 278 |
|---|---|------------------|----------------------|--------------------------------------|
| | | | | AGENCY CODE NUMBER |
| | | | | 72 |
| | | | | |
| PROGRAMME | | RANK | SCORE | |
| 723 - Public Works | | 1 | 180 | |
| 1. PROJECT TITLE | 2. Cl | ASSIFICATION | <u>ا</u> 3 | REGION |
| Roads | | Critical | | 2 Pomeroon/Supenaam |
| | | |] | Pomeroon/Superiaam |
| | | | | |
| 4. EXECUTING AGENCY | | TATUS | | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | | n-going | | From 01-Jan-17 To 31-Dec-18 |
| | | | | |
| | | | | |
| 7. DESCRIPTION OF PROJECT The project entails: | | | | |
| 1. Payment of retention. | ing Onlygon Anna Daning O | | Denieleteure en d | Diskarand |
| 2. Upgrading of roads at Lima Sands Hous | ing Scheme, Anna Regina, S | parta, Coffee Gr | ove, Danielstown and | Richmona. |
| | | | | |
| | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| Improved access. | | | | |
| | | | | |
| | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BE | | | 3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 103.500 | TOTAL FOREIG 53.500 0.000 | | AL 500 | FOR 2018 50.000 |
| 103.500 | 53.500 0.000 | , 53. | 300 | 50.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOREIC EXPENDITURE BY THE | | OTAL FINANCING | 9.7 2018 AMOUNT TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRAN | | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. | TOTAL AMOUNT TO | 9.11. 2018 AMOUNT |
| | FINANCED BY CENTRAL | | NANCED BY OTHER | |
| GOVERNMENT 103.500 | GOVERNMENT 50.000 | LOCA | AL AGENCIES | OTHER LOCAL AGENCIES |
| | 00.000 | <u> </u> | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 20 | 016 2016 | 6 2017 2018 |
| Nil | 0.000 | 0.00 | 0.000 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9 14 SOL | JRCES OF LOCAL (N | |
| | | FINANCIN | - | , |
| PRE 2016 2016 0.000 0.000 | 2017 | Nil | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUM | MBER OF UNSKILLED | WORKERS TO BE |
| EMPLOYED IN 2018 | * | | ED IN 2018 | * |
| | * Contract Work | | | |

| | | | | REF: 279 |
|---|--|-----------------|----------------------|----------------------|
| | | | | AGENCY CODE NUMBER |
| | | | | 72 |
| | | | | |
| PROGRAMME | | RANK | SCORE | SECTOR CODE NUMBER |
| 724 - Education Delivery | | 1 | 180 | |
| 1. PROJECT TITLE | 2. 0 | CLASSIFICATION | 1 3 | . REGION |
| Buildings - Education | | Critical | | 2 |
| | | |] | Pomeroon/Supenaam |
| | | | | |
| 4. EXECUTING AGENCY | 5. S | STATUS | | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | GION NO. 2 | On-going | | From 01-Jan-17 |
| | | | | To 31-Dec-19 |
| | | | | |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project entails: 1. Payment of retention. | | | | |
| 2. Construction of Abram Zuil Secondary S 3. Construction of sanitary blocks at Depart | | | akuma Lako primany s | schools |
| 4. Extension of Cotton Field Nursery School | | borougi and rap | akuma Lake primary s | |
| | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| Improved accommodation and facilities. | | | | |
| | | | | |
| | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BE | EFORE 2018 | 9.1 | 3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREI | GN LOCA | ٩L | FOR 2018 |
| 613.370 | 130.570 0.00 | 00 130 | .570 | 172.800 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FORE | IGN 9.6 T | OTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | | OREIGN LOANS | TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY 0.000 | GRAN | NTS 0.000 | FOREIGN LOANS/GRANTS |
| | | L | TOTAL AMOUNT TO | |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.9. 2018 AMOUNT TO E FINANCED BY CENTRAL | | NANCED BY OTHER | |
| GOVERNMENT | GOVERNMENT | LOCA | AL AGENCIES | OTHER LOCAL AGENCIES |
| 613.370 | 172.800 | | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | | |
| SOURCE Nil | TOTAL | PRE 2 | | |
| INII | 0.000 | 0.00 | 0 0.000 | 0 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | | JRCES OF LOCAL (N | ON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCIN | G IN 2017 | |
| 0.000 0.000 | 130.570 | | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | JECT | | | |
| 10.1. NUMBER OF SKILLED WORKERS | TO BE | | | WORKERS TO BE |
| EMPLOYED IN 2018 | | EMPLOYE | ED IN 2018 | |
| | * Contract Work | | | |

| | | | | REF: 280 AGENCY CODE NUMBER 72 |
|---|---|--|---------------|---|
| PROGRAMME | R | ANK SCORE | | SECTOR CODE NUMBER |
| 724 - Education Delivery | | 1 180 | | 08 |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. RE(| GION |
| Land and Water Transport | | Critical | 2 Po | meroon/Supenaam |
| 4. EXECUTING AGENCY | 5. STAT | 115 | 6 | PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - REGION NO | | | 0. | From 01-Jan-18 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT The project entails purchase of boat and outboard eng | gine. | | | |
| 8. BENEFITS OF PROJECT | | | | |
| Improved transportation. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST | OUNT SPENT BEFOI L FOREIGN | RE 2018 LOCAL | | 10UNT BUDGETED DR 2018 |
| 6.000 0.000 | 0 0.000 | 0.000 | | 6.000 |
| FOREIGN EXPENDITURE BY EXPEND | 8 DIRECT FOREIGN DITURE BY THE TING AGENCY 0.000 | 9.6 TOTAL FINA BY FOREIGN LO GRANTS 0.000 | | 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 |
| FINANCED BY CENTRAL FINANC GOVERNMENT GOVER | 8 AMOUNT TO BE ED BY CENTRAL NMENT 6.000 | 9.10. TOTAL AN BE FINANCED E LOCAL AGENCI 0.000 | BY OTHER | 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL 0.000 | PRE 2016 | 2016 0.000 | 2017 2018 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL GOVERN | IMENT | 9.14. SOURCES OF | LOCAL (NON G | OVERNMENT) |
| | 017 0.000 | FINANCING IN 2017 | | |
| 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 | 0 | 10.2. NUMBER OF L EMPLOYED IN 2018 | INSKILLED WO | RKERS TO BE |

| | | | REF: 281 AGENCY CODE NUMBER 72 |
|--|--|---|--|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 724 - Education Delivery | | 1 180 | 11 |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Furniture and Equipment - Education | | Critical | 2 Pomeroon/Supenaam |
| 4. EXECUTING AGENCY | 5. STAT | 118 | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - REGI | | | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes purchase of school furnitic cabinets, chairs, tables, risograph and nursery | | sks, benches, blackboards, fire ex | xtinguishers, cupboards, filing |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST | 0.2. AMOUNT SPENT BEFO TOTAL FOREIGN 0.000 0.000 | RE 2018 9 LOCAL | 3. AMOUNT BUDGETED FOR 2018 15.000 |
| | | J [] | |
| | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE | 9.6 TOTAL FINANCING BY FOREIGN LOANS | 9.7 2018 AMOUNT TO BE FINANCED BY |
| | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL | 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER | |
| | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 15.000 | 15.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL | PRE 2016 201 0.000 0.00 | |
| 9.13. AMOUNT FINANCED BY CENTRAL G | OVERNMENT | 9.14. SOURCES OF LOCAL (N | ION GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PROJE | ECT | L | |
| 10.1. NUMBER OF SKILLED WORKERS TO | | 10.2. NUMBER OF UNSKILLEI | D WORKERS TO BE |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 2018 | 0 |

| | | | REF: 282 |
|--|--|---|---|
| | | | AGENCY CODE NUMBER |
| | | | SECTOR CODE NUMBER |
| PROGRAMME 725 - Health Services | | ANK SCORE | 07 |
| | | | |
| 1. PROJECT TITLE Bridges | 2. CLA | SSIFICATION | 3. REGION |
| Diages | | | Pomeroon/Supenaam |
| | | | |
| 4. EXECUTING AGENCY | 5. STA | TUS | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | EGION NO. 2 On | -going | From 01-Jan-17 To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT The project entails payment of retention. | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved access. | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEF | DRE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | | FOR 2018 |
| 11.766 | 11.500 0.000 | 11.500 | 0.266 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | | |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LOANS GRANTS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT | |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY OTH LOCAL AGENCIES | ER TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 11.766 | 0.266 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE Nil | TOTAL 0.000 | | 2016 2017 2018 .000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | <u> </u> | 9.14. SOURCES OF LOCAL | |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 11.500 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | |
| 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | LO RE | 10.2. NUMBER OF UNSKILI EMPLOYED IN 2018 | LED WORKERS TO BE |
| | * O = usture = st \M/= ul- | | |

| | | | | REF: 283 |
|--|--|--------------------|---------------------|---|
| | | | | AGENCY CODE NUMBER |
| | | | | 72 |
| | | | | SECTOR CODE NUMBER |
| PROGRAMME 725 - Health Services | | RANK | SCORE | 12 |
| | | | 180 | |
| 1. PROJECT TITLE | 2. 0 | LASSIFICATION | 3. | REGION |
| Buildings - Health | | Critical | | 2 Pomeroon/Supenaam |
| | | | | |
| 4. EXECUTING AGENCY | | TATUS | | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RI | | On-going | | From 01-Jan-17 |
| | | | | To 31-Dec-18 |
| | | | | |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project entails: 1. Payment of retention. | | | | |
| 2. Construction of operating theatre, extens | | | | Suddie. |
| 3. Construction of building and upgrading of | of water system - Oscar Jose | ph District Hospit | al, Charity. | |
| | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| Improved health facilities. | | | | |
| | | | | |
| | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BE | FORE 2018 | 9.3 | 3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREI | | | FOR 2018 |
| 152.534 | 83.300 0.00 | 0 83.3 | 300 | 69.234 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREI | | OTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FC GRAN | DREIGN LOANS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO E | E 9.10. | TOTAL AMOUNT TO | 9.11. 2018 AMOUNT |
| | FINANCED BY CENTRAL | | NANCED BY OTHER | TO BE FINANCED BY |
| GOVERNMENT | GOVERNMENT 69.234 | LUCA | L AGENCIES 0.000 | OTHER LOCAL AGENCIES |
| | 00.201 | | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 20 | 016 2016 | 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOU | IRCES OF LOCAL (NO | ON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCIN | G IN 2017 | |
| 0.000 0.000 | 83.300 | Nil | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | L | | |
| 10.1. NUMBER OF SKILLED WORKERS | ТО ВЕ | 10.2. NUM | IBER OF UNSKILLED | WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYE | D IN 2018 | * |
| | * Contract Work | | | |

| | | | REF: 284 AGENCY CODE NUMBER 72 |
|---|--|---|--|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 725 - Health Services | | 1 180 | 08 |
| 1. PROJECT TITLE | 2. CLAS | SSIFICATION | 3. REGION |
| Land and Water Transport | | Critical | 2 Pomeroon/Supenaam |
| 4. EXECUTING AGENCY | 5. STA | rus | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - REG | | | From 01-Jan-18 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT The project entails purchase of truck, boat, o | utboard engine and motorcycle | 95. | |
| 8. BENEFITS OF PROJECT Improved health services. | | | |
| 9.1. TOTAL PROJECT COST | 9.2. AMOUNT SPENT BEFO | LOCAL | 9.3. AMOUNT BUDGETED FOR 2018 |
| 8.200 | 0.000 0.000 | 0.000 | 8.200 |
| | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000 | |
| FINANCED BY CENTRAL | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.200 | 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL 0.000 | PRE 2016 | 2016 2017 2018 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL O | GOVERNMENT | 9.14. SOURCES OF LOC | AL (NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO I | 2017 0.000 | FINANCING IN 2017 Nil | |
| 10. EMPLOYMENT IMPACT OF THE PROJ 10.1. NUMBER OF SKILLED WORKERS TO EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSK EMPLOYED IN 2018 | ILLED WORKERS TO BE |

| | | | REF: 285 |
|---|---|---|--------------------------------------|
| | | | AGENCY CODE NUMBER |
| | | | 72 |
| | | | SECTOR CODE NUMBER |
| PROGRAMME 725 - Health Services | | ANK SCORE | 12 |
| | | | |
| 1. PROJECT TITLE Furniture and Equipment - Health | 2. CLA | SSIFICATION | 3. REGION |
| | | Onioar | Pomeroon/Supenaam |
| | | | |
| 4. EXECUTING AGENCY | 5. STA | ſUS | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | GION NO. 2 New | 1 | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes provision for mortuary standing frames, sterilisers, crash carts, pu | | | tors, chemistry analyser, bars, |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved health services. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | | .3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 35.000 | TOTAL FOREIGN | LOCAL | FOR 2018 35.000 |
| | | | |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE | 9.6 TOTAL FINANCING BY FOREIGN LOANS | 9.7 2018 AMOUNT TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL | 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 35.000 | 35.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL | PRE 2016 201 | |
| Nil | 0.000 | 0.000 0.00 | 00 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL (N | NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | |
| 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | IO BE | 10.2. NUMBER OF UNSKILLE EMPLOYED IN 2018 | |
| | * Contract Work | | |

| | | | | | | EF: 286 |
|---|---------------|-----------|--------------|----------|-------------------|---------------|
| | | | | | | 73 |
| PROGRAMME | R | ANK | SCORE | | SECTOR C | |
| 731 - Regional Administration and Finance | | 1 | 180 | | | 17 |
| | | | | 0.05 | | |
| 1. PROJECT TITLE Buildings - Administration | 2. CLAS | Critical | _ | 3. RE | GION | |
| | | ontiour | | | sequibo Islands/\ | West Demerara |
| | | | | | | |
| 4. EXECUTING AGENCY | 5. STAT | US | | 6. | PLANNED DUR | ATION |
| REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3 | On-ç | joing | | | From | 01-Jan-17 |
| | | | | | То | 31-Dec-18 |
| | | | | | | |
| 7. DESCRIPTION OF PROJECT | | | | | | |
| The project entails payment of retention. | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| 8. BENEFITS OF PROJECT | | | | | | |
| Improved operational efficiency. | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN | IT SPENT BEFO | RE 2018 | | 9.3. Al | MOUNT BUDGET | TED |
| 9.1. TOTAL PROJECT COST TOTAL | FOREIGN | LOCAL | L | F | OR 2018 | |
| 10.499 10.000 | 0.000 | 10.0 | 000 | | 0.499 | |
| 9.4. TOTAL DIRECT 9.5 2018 DI | RECT FOREIGN | 9.6 TC | OTAL FINANCI | NG | 9.7 2018 AMC | DUNT |
| FOREIGN EXPENDITURE BY EXPENDITU | | | REIGN LOANS | i | TO BE FINAN | |
| THE EXECUTING AGENCY EXECUTING 0.000 0.000 | | GRAN | 0.000 | 1 | FOREIGN LOA | |
| 9.8. TOTAL AMOUNT TO BE 9.9. 2018 A | MOUNT TO BE | 9 10 | TOTAL AMOUN | | 9.11. 2018 AM | OUNT |
| | BY CENTRAL | | NANCED BY OT | | TO BE FINAN | |
| GOVERNMENT GOVERNME | , | LOCAL | LAGENCIES | - | OTHER LOCA | |
| 10.499 0.49 | 9 | | 0.000 | | 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING | TOTAL | PRE 20 | 16 | 2016 | 2017 | 2018 |
| 000.02 | 0.000 | 0.000 | | 0.000 | 0.000 | 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN | | | | | GOVERNMENT) | |
| | | FINANCING | | | | |
| PRE 2016 2016 2017 0.000 0.000 10.000 | 0 | Nil | | | | |
| 10. EMPLOYMENT IMPACT OF THE PROJECT | ` | L | | | | |
| 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE | | 10.2. NUM | BER OF UNSK | ILLED WO | RKERS TO BE | |
| EMPLOYED IN 2018 | 0 | EMPLOYED | | - | _ | 0 |

| | | | REF: 287 AGENCY CODE NUMBER 73 |] |
|--|--|---|--|---|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER | 1 |
| 731 - Regional Administration and Finance | | 1 180 | 12 | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION | - |
| Land and Water Transport | | Critical | 3 Essequibo Islands/West Demerara |] |
| 4. EXECUTING AGENCY | 5. STAT | us | 6. PLANNED DURATION | |
| REGIONAL DEMOCRATIC COUNCIL - REGIO | | | From 01-Jan-18 To 31-Dec-18 |] |
| 7. DESCRIPTION OF PROJECT The project entails purchase of boat and outboa | urd engine. | | | |
| 8. BENEFITS OF PROJECT Improved operational efficiency. | | | | |
| | 2. AMOUNT SPENT BEFOI | RE 2018 LOCAL | 9.3. AMOUNT BUDGETED FOR 2018 | |
| 6.500 | 0.000 0.000 | 0.000 | 6.500 | |
| FOREIGN EXPENDITURE BY | 5 2018 DIRECT FOREIGN (PENDITURE BY THE (ECUTING AGENCY 0.000 | 9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000 | | |
| FINANCED BY CENTRAL FI | 9. 2018 AMOUNT TO BE NANCED BY CENTRAL OVERNMENT 6.500 | 9.10. TOTAL AMOU BE FINANCED BY O LOCAL AGENCIES 0.000 | | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL 0.000 | PRE 2016 | 2016 2017 2018 0.000 0.000 0.000 |] |
| 9.13. AMOUNT FINANCED BY CENTRAL GO | VERNMENT | | CAL (NON GOVERNMENT) | |
| PRE 2016 2016 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJEC | 2017 0.000 | FINANCING IN 2017 Nil | | |
| 10.1. NUMBER OF SKILLED WORKERS TO E EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSP EMPLOYED IN 2018 | KILLED WORKERS TO BE | |

| | | | | | REF: 288 |
|--|---------------------|----------------|-----------------------------|----------|---|
| | | | | | AGENCY CODE NUMBER |
| | | | | | 73 |
| | | | | | |
| PROGRAMME | R | ANK | SCORE | | SECTOR CODE NUMBER |
| 731 - Regional Administration and Finance | | 346 | 166 | | 17 |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | | 3. RE0 | GION |
| Furniture and Equipment - Administration | | Other | | 3 | |
| | | | | Ess | sequibo Islands/West Demerara |
| | | | | | |
| 4. EXECUTING AGENCY | 5. STAT | US | | 6. | PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3 | New | | | | From 01-Jan-18 |
| | | | | | To 31-Dec-18 |
| | | | | | |
| 7. DESCRIPTION OF PROJECT | | | | | |
| The project includes purchase of shredders, server, air con- | ditioning units, fa | ans, desks, ch | airs and photoco | piers. | |
| | | | | | |
| | | | | | |
| | | | | | |
| 8. BENEFITS OF PROJECT | | | | | |
| Improved operational efficiency. | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | 0.0 | |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL | FOREIGN | LOCAI | I | | IOUNT BUDGETED DR 2018 |
| 4.500 0.000 | 0.000 | 0.0 | | Г | 4.500 |
| 9.4. TOTAL DIRECT 9.5 2018 DIR | ECT FOREIGN | 9.6 T(| OTAL FINANCIN | G | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY EXPENDITURE | | | REIGN LOANS | 9 | TO BE FINANCED BY |
| THE EXECUTING AGENCY EXECUTING | | GRAN | | | FOREIGN LOANS/GRANTS |
| 0.000 0.000 |) | | 0.000 | | 0.000 |
| 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AM | | | | | 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL FINANCED B' GOVERNMENT GOVERNMEN | | | NANCED BY OTI L AGENCIES | TER | TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 4.500 4.500 | | | 0.000 | | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | <u> </u> | | | | |
| | OTAL | PRE 20 | 16 | 2016 | 2017 2018 |
| Nil | .000 | 0.000 |) | 0.000 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN | т | 9.14. SOU | RCES OF LOCA | L (NON G | OVERNMENT) |
| DDE 2016 2016 2017 | | FINANCING | G IN 2017 | | |
| PRE 2016 2016 2017 0.000 0.000 0.000 | _ | Nil | | | |
| 10. EMPLOYMENT IMPACT OF THE PROJECT | | L | | | |
| 10.1. NUMBER OF SKILLED WORKERS TO BE | | 10.2. NUM | BER OF UNSKII | LED WOF | RKERS TO BE |
| EMPLOYED IN 2018 | 0 | EMPLOYE | D IN 2018 | | 0 |

| | | | REF: 289 |
|--|---|--|----------------------------------|
| | | | AGENCY CODE NUMBER |
| | | | 73 |
| | | | SECTOR CODE NUMBER |
| PROGRAMME 732 - Agriculture | | RANK SCORE | 01 |
| | | | |
| 1. PROJECT TITLE Agricultural Development - D&I | 2. CL | ASSIFICATION Critical | 3. REGION |
| Agricultural Development Dar | L | Unital | Essequibo Islands/West Demerara |
| | | | |
| 4. EXECUTING AGENCY | 5. ST | ATUS | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | EGION NO. 3 | ew | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Construction of revetment at Salem, Sta | nleytown, Ridge, Meer-Zorg-E | n and Goed Intent. | |
| Construction of ramp at Hubu Outfall. Rehabilitation of sluice and revetment at | Hogg Island. | | |
| 4. Construction of irrigation control structur | | dant huts. | |
| | | | |
| 8. BENEFITS OF PROJECT Improved drainage and irrigation systems. | | | |
| improved dramage and imgation systems. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST | 9.2. AMOUNT SPENT BEF TOTAL FOREIG | | 9.3. AMOUNT BUDGETED FOR 2018 |
| 84.000 | 0.000 0.000 | | 84.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIG | N 9.6 TOTAL FINANCING | G 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN LOANS | TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY 0.000 | GRANTS 0.000 | FOREIGN LOANS/GRANTS 0.000 |
| | | | |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL | 9.10. TOTAL AMOUNT BE FINANCED BY OTH | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 84.000 | 84.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | TOTAL | PRE 2016 | 2016 2017 2018 |
| SOURCE Nil | 0.000 | | 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCA | |
| | | FINANCING IN 2017 | |
| PRE 2016 2016 0.000 0.000 | 2017 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | L | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSKIL | LED WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYED IN 2018 | * |
| | * Contract Work | | |

| | | | AGEN | REF: 290 ICY CODE NUMBER 73 |
|--|--|--|----------------------------|--|
| PROGRAMME | R | ANK SCORE | SECT | OR CODE NUMBER |
| 732 - Agriculture | | 1 180 | | 12 |
| 1. PROJECT TITLE | 2 CLAS | SIFICATION | 3. REGION | |
| Land and Water Transport | | Critical | 3 | ands/West Demerara |
| 4. EXECUTING AGENCY | | 116 | 6. PLANNED | |
| REGIONAL DEMOCRATIC COUNCIL - REGION | | | From To | 01-Jan-18 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT The project entails purchase of backhoe. | | | | |
| 8. BENEFITS OF PROJECT Improved operational efficiency. | | | | |
| 9.1. TOTAL PROJECT COST T | AMOUNT SPENT BEFOI OTAL FOREIGN 0.000 0.000 | RE 2018 LOCAL 0.000 | 9.3. AMOUNT BU FOR 2018 | DGETED |
| FOREIGN EXPENDITURE BY EX | 2018 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000 | 9.6 TOTAL FINAN BY FOREIGN LOA GRANTS 0.000 | NS TO BE F FOREIG | 3 AMOUNT INANCED BY N LOANS/GRANTS 0.000 |
| FINANCED BY CENTRAL FIN | 2018 AMOUNT TO BE NANCED BY CENTRAL VERNMENT 25.000 | 9.10. TOTAL AMO BE FINANCED BY LOCAL AGENCIES | OTHER TO BE F | 18 AMOUNT INANCED BY LOCAL AGENCIES 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL 0.000 | PRE 2016 | 2016 201 0.000 0.00 | |
| 9.13. AMOUNT FINANCED BY CENTRAL GOV | /ERNMENT | | OCAL (NON GOVERNME | ENT) |
| PRE 2016 2016 0.000 0.000 | 2017 0.000 | FINANCING IN 2017 | | |
| 10. EMPLOYMENT IMPACT OF THE PROJEC 10.1. NUMBER OF SKILLED WORKERS TO B EMPLOYED IN 2018 | | 10.2. NUMBER OF UN EMPLOYED IN 2018 | SKILLED WORKERS TO | BE |

| | | | | REF: 291 |
|--|---|---------------------------|---------------------------------|---|
| | | | | AGENCY CODE NUMBER |
| PROGRAMME | | RANK | SCORE | SECTOR CODE NUMBER |
| 733 - Public Works | | | 180 | 07 |
| | | | | |
| 1. PROJECT TITLE Bridges | 2. C | LASSIFICATION Critical | 3 | REGION 3 |
| | | | | Essequibo Islands/West Demerara |
| 4. EXECUTING AGENCY | | TATUS | | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | EGION NO. 3 | On-going | | From 01-Jan-17 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project entails | | | | |
| Payment of retention. Construction of bridges at Goed Intent, Z | Zeelugt, Vergenoegen, Poud | eroyen and Stanle | eytown. | |
| | | | | |
| | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| Improved access. | | | | |
| | | | | |
| | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BE | | | 3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREI | | | FOR 2018 |
| 83.629 | 27.500 0.00 | | 500 | 56.129 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOREI EXPENDITURE BY THE | | OTAL FINANCING DREIGN LOANS | 9.7 2018 AMOUNT TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRAN | | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO E | E 9.10. | TOTAL AMOUNT TO | 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | | NANCED BY OTHER | TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 83.629 | 56.129 | 200/ | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | <u>_</u> | | | |
| SOURCE | TOTAL | PRE 20 | 016 2016 | 2017 2018 |
| Nil | 0.000 | 0.00 | 0 0.000 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | | 9.14. SOU FINANCIN | IRCES OF LOCAL (NO G IN 2017 | DN GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 27.500 | Nil | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | L | | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUM | BER OF UNSKILLED | WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYE | D IN 2018 | * |
| | * Contract Work | | | |

| | | | | REF: 292 |
|---|--|--------------------------|--------------------------|--------------------------------|
| | | | AGI | |
| | | | | 73 |
| | | | SEC | CTOR CODE NUMBER |
| PROGRAMME 733 - Public Works | | RANK SCORE | Г | 07 |
| | | | | |
| 1. PROJECT TITLE | 2. CL4 | SSIFICATION | 3. REGION | |
| | | Childa | - | slands/West Demerara |
| | | | | |
| 4. EXECUTING AGENCY | 5. STA | TUS | 6. PLANNE | D DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | GION NO. 3 Ne | w | From | 01-Jan-18 |
| | | | То | 31-Dec-18 |
| | | | | |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project entails construction and rehabil Amstel. | itation of roads at Stewartville, | DeKinderen, La Jalousie, | Fellowship, Stanleytown, | Sera Lodge and Den |
| | | | | |
| | | | | |
| | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| Improved access and enhanced living cond | litions. | | | |
| | | | | |
| | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEF | ORE 2018 | 9.3. AMOUNT E | UDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 | |
| 63.000 | 0.000 0.000 | 0.000 | | 63.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | | | 18 AMOUNT |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LO GRANTS | | FINANCED BY GN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AM | OUNT TO 9.11. 2 | 018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED B | | FINANCED BY |
| GOVERNMENT 63.000 | GOVERNMENT 63.000 | LOCAL AGENCIE 0.000 | | 0.000 |
| 03.000 | 63.000 | 0.000 | | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 2016 | 2016 2 | 017 2018 |
| Nil | 0.000 | 0.000 | | .000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF | LOCAL (NON GOVERN | /IENT) |
| | | FINANCING IN 2017 | | ·········· |
| PRE 2016 2016 0.000 0.000 | 2017 | Nil | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | L | | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF U | NSKILLED WORKERS 1 | O BE |
| EMPLOYED IN 2018 | * | EMPLOYED IN 2018 | | * |
| | * Contract Work | | | |

| | | | REF: 293 AGENCY CODE NUMBER 73 |
|--|--|--|--|
| PROGRAMME | F | RANK SCORE | SECTOR CODE NUMBER |
| 734 - Education Delivery | | 1 180 | 11 |
| 1. PROJECT TITLE | 2. CLA | SSIFICATION | 3. REGION |
| Buildings - Education | | Critical | 3 Essequibo Islands/West Demerara |
| 4. EXECUTING AGENCY | 5. STA | TUS | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | GION NO. 3 | going | From 01-Jan-16 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes: 1. Payment of retention. 2. Construction of fence at Zeeburg Second Commons secondary schools. 3. Construction of nursery school at School 4. Rehabilitation of Wales Primary School at 5. Rehabilitation and installation of gas line 6. Extension of Vergenoegen Secondary So | nard. and living quarters at Lower Bor s to science laboratory at Uitvlu | nasika. | d Leguan and Endeavour and |
| 8. BENEFITS OF PROJECT | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 404.628 | 9.2. AMOUNT SPENT BEFC TOTAL FOREIGN 270.157 0.000 | | .3. AMOUNT BUDGETED FOR 2018 134.471 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | EXPENDITURE BY THE EXECUTING AGENCY 0.000 | BY FOREIGN LOANS GRANTS 0.000 | TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 404.628 | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 134.471 | 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL | PRE 2016 201 0.000 0.00 | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL (N | ION GOVERNMENT) |
| PRE 2016 2016 0.000 114.457 | 2017 155.700 | FINANCING IN 2017 Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSKILLEI EMPLOYED IN 2018 | D WORKERS TO BE |

| | | | | | F | REF: 294 |
|---|------------|---------------|-------------------|-------------|---------------------------|------------------------|
| | | | | | AGENCY | CODE NUMBER |
| | | | | | | 73 |
| PROGRAMME | RA | NK | SCORE | | SECTOR (| |
| 734 - Education Delivery | | 1 | 180 | | | 11 |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | | 3. RE | GION | |
| Furniture and Equipment - Education | | Critical | | 3 | aguiba lalanda | West Demerara |
| | | | | | | West Demerara |
| 4. EXECUTING AGENCY | 5. STATI | 19 | | 6 | PLANNED DUF | |
| REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3 | New | | | 0. | From | 01-Jan-18 |
| | | | | | То | 31-Dec-18 |
| | | | | | | |
| 7. DESCRIPTION OF PROJECT | | | | | | |
| The project includes purchase of school furniture and equipme extinguishers, computers, sports and musical equipment and r | | sks, benches | , chairs, air con | ditioning u | nits, filing cabine | ts, fire |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| 8. BENEFITS OF PROJECT Improved operational efficiency. | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S | PENT BEFOR | RE 2018 | | 9.3. Al | MOUNT BUDGE | TED |
| 9.1. TOTAL PROJECT COST TOTAL | FOREIGN | LOCAL | | F | OR 2018 | |
| 15.400 0.000 | 0.000 | 0.00 | 00 | | 15.40 | 0 |
| 9.4. TOTAL DIRECT 9.5 2018 DIREC | | | | - | 9.7 2018 AM | |
| FOREIGN EXPENDITURE BY EXPENDITURE I THE EXECUTING AGENCY EXECUTING AG | | BY FO GRAN | REIGN LOANS TS | | TO BE FINAN FOREIGN LO | ICED BY DANS/GRANTS |
| 0.000 0.000 | | | 0.000 |] | 0.000 |) |
| 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOU | NT TO BE | 9.10. | | ІТ ТО | 9.11. 2018 AM | MOUNT |
| FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT | ENTRAL | | IANCED BY OT | HER | | ICED BY AL AGENCIES |
| 15.400 15.400 | | LUCAL | 0.000 | ٦ | 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING | | <u> </u> | | - | | |
| SOURCE TOT | | PRE 20 | | 2016 | 2017 | 2018 |
| Nii 0.00 | 0 | 0.000 | | 0.000 | 0.000 | 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT | | 9.14. SOUF | | AL (NON C | GOVERNMENT) | |
| PRE 2016 2016 2017 | 7 | Nil | 5111 2017 | | | |
| | J | | | | | |
| 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE | | 10.2 NI IMI | | | RKERS TO BE | |
| EMPLOYED IN 2018 | ٦ | EMPLOYED | | | | 0 |

| | | | REF: 295 AGENCY CODE NUMBER 73 |
|---|--|---|---|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 735 - Health Services | | 1 180 | 12 |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Buildings - Health | | Critical | 3 Essequibo Islands/West Demerara |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | | | From 01-Jan-17 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Completion of high dependency unit at W 2. Provision for security hut, mortuary, oxyg Hospital. 3. Rehabilitation of ramp at Hogg Island. | | | artments - West Demerara Regional |
| 8. BENEFITS OF PROJECT | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 88.600 | 9.2. AMOUNT SPENT BEFOI TOTAL FOREIGN 56.600 0.000 | RE 2018 LOCAL 56.600 | 9.3. AMOUNT BUDGETED FOR 2018 32.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 | G 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 88.600 | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 32.000 | 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii | TOTAL | | 2016 2017 2018 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCA | L (NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 56.600 | FINANCING IN 2017 Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSKIL EMPLOYED IN 2018 | LED WORKERS TO BE |

| | | | | REF: 296 AGENCY CODE NUMBER 73 |
|--|------------------------------------|----------------------|-----------------|---|
| | | | | 73 |
| PROGRAMME | R | ANK SCO | RF | SECTOR CODE NUMBER |
| 735 - Health Services | | 1 18 | | 08 |
| 1. PROJECT TITLE | | SIFICATION | 3. RE | |
| Land and Water Transport | 2. CLAS | Critical | 3. RE | |
| | | | Es | sequibo Islands/West Demerara |
| | | | | |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. | PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - REGION | N NO. 3 | | | From 01-Jan-18 |
| | | | | To 31-Dec-18 |
| | | | | |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project entails purchase of boat, outboard e | ngine and motorcycles. | | | |
| | | | | |
| | | | | |
| | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| Improved health services. | | | | |
| | | | | |
| | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.2 | . AMOUNT SPENT BEFOR | RE 2018 | 9.3. AN | OUNT BUDGETED |
| | OTAL FOREIGN | LOCAL | F | OR 2018 |
| 7.500 | 0.000 0.000 | 0.000 | L | 7.500 |
| | 2018 DIRECT FOREIGN | 9.6 TOTAL FI | | 9.7 2018 AMOUNT |
| | PENDITURE BY THE ECUTING AGENCY | BY FOREIGN GRANTS | LOANS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | | 0.000 |
| 9.8. TOTAL AMOUNT TO BE 9.9 | . 2018 AMOUNT TO BE | 9.10. TOTAL | AMOUNT TO | 9.11. 2018 AMOUNT |
| | IANCED BY CENTRAL | | | TO BE FINANCED BY |
| GOVERNMENT GC | 7.500 | LOCAL AGEN | | OTHER LOCAL AGENCIES 0.000 |
| | | | | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 2016 | 2016 | 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL GOV | /ERNMENT | 9.14. SOURCES C | OF LOCAL (NON G | OVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 201 | 17 | |
| 0.000 0.000 | 0.000 | Nil | | |
| 10. EMPLOYMENT IMPACT OF THE PROJEC | | L | | |
| 10.1. NUMBER OF SKILLED WORKERS TO B | | 10.2. NUMBER OF | UNSKILLED WO | RKERS TO BE |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 201 | 18 | 0 |

| | | | REF: 297 |
|---|--|--|--|
| | | | AGENCY CODE NUMBER |
| | | | 73 |
| | | | |
| PROGRAMME | R | ANK SCORE | |
| 735 - Health Services | L | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SSIFICATION | 3. REGION |
| Equipment - Health | | Critical | 3 |
| | | | Essequibo Islands/West Demerara |
| | | | |
| 4. EXECUTING AGENCY | 5. STA | | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - R | EGION NO. 3 | 1 | From 01-Jan-18 To 31-Dec-18 |
| | | | |
| | | | |
| 7. DESCRIPTION OF PROJECT | analyzara blood miyor ratator | refrigerator test tube and a | toining rooks, ultrocound moshings |
| The project includes purchase of centrifuge operating beds, diathermy machines, cardi | ac monitors, cast cutters, ECG n | nachines, transformers, bloc | |
| processors, dumbbells, therapeutic stairs, | dental unit and suction machines | i. | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved health services. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 35.000 | 0.000 0.000 | 0.000 | 35.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANC | |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LOAN GRANTS | IS TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOL | |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY C | TO BE FINANCED BY |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | |
| 35.000 | 35.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | TOTAL | | 2016 2017 2019 |
| SOURCE Nil | 0.000 | PRE 2016 0.000 | 2016 2017 2018 0.000 0.000 0.000 |
| | | | |
| 9.13. AMOUNT FINANCED BY CENTRAL | - GOVERNMENT | 9.14. SOURCES OF LO FINANCING IN 2017 | CAL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | Nil | |
| 0.000 0.000 | 0.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | |
| 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | TO BE | 10.2. NUMBER OF UNS EMPLOYED IN 2018 | KILLED WORKERS TO BE |
| EIVIFLUTED IN 2018 | | | |

| | | | REF: 298 AGENCY CODE NUMBER 74 |
|---|--|---|---|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 741 - Regional Administration & Finance | | 1 180 | 17 |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Buildings - Administration | | Critical | 4 Demerara/Mahaica |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | GION NO. 4 | | From 01-Jan-18 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails rehabilitation of regional | administration building at Trium | oh. | |
| 8. BENEFITS OF PROJECT | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFOR | RE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 10.000 | 0.000 0.000 | 0.000 | 10.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 | G 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 | 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 | |
| | 10.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL 0.000 | | 2016 2017 2018 000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL | (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSKIL EMPLOYED IN 2018 | LED WORKERS TO BE |

| | | | | REF: | 299 |
|--|---|------------------|-------------------------|--|--------|
| | | | | AGENCY CODE NU | MBER |
| | | | | | 74 |
| | | | | | MBER |
| PROGRAMME 741 - Regional Administration & Finance | R/ | ANK | SCORE | | 17 |
| | L | 346 | 100 | | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. | REGION | |
| Furniture and Equipment - Administration | | Other | | 4 Demerara/Mahaica | |
| | | | | | |
| | | | | | |
| 4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION | 5. STAT | 05 | _ | 6. PLANNED DURATION From 01- | Jan-18 |
| | | | | - | Dec-18 |
| | | | | | |
| 7. DESCRIPTION OF PROJECT | | | | | |
| The project includes provision for computers, air | conditioning units, filing cal | pinets, printers | , chairs, desks, cubicl | es and surveillance system. | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| 8. BENEFITS OF PROJECT | | | | | |
| Improved operational efficiency. | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | . AMOUNT SPENT BEFOR | | | AMOUNT BUDGETED | |
| | OTAL FOREIGN 0.000 0.000 | LOCAL | | FOR 2018 7.635 | - |
| 1.655 | 0.000 | 0.00 | 0 | 7.055 | |
| | 2018 DIRECT FOREIGN PENDITURE BY THE | | TAL FINANCING | 9.7 2018 AMOUNT | |
| | ECUTING AGENCY | GRANT | REIGN LOANS 'S | TO BE FINANCED BY FOREIGN LOANS/GRA | NTS |
| 0.000 | 0.000 | | 0.000 | 0.000 | |
| 9.8. TOTAL AMOUNT TO BE 9.9. | . 2018 AMOUNT TO BE | 9.10. T | OTAL AMOUNT TO | 9.11. 2018 AMOUNT | |
| | | | ANCED BY OTHER | TO BE FINANCED BY | |
| GOVERNMENT GO 7.635 | 7.635 | LOCAL | AGENCIES 0.000 | OTHER LOCAL AGENC | JE2 |
| | 1.000 | <u> </u> | 0.000 | 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 201 | 6 2016 | 2017 20 |)18 |
| Nil | 0.000 | 0.000 | 0.000 | | 000 |
| 9.13. AMOUNT FINANCED BY CENTRAL GOV | | 9 14 SOUR | CES OF LOCAL (NO | | |
| | | FINANCING | | | |
| PRE 2016 2016 0.000 | 2017 | Nil | | | |
| | | | | | |
| 10. EMPLOYMENT IMPACT OF THE PROJECTION. 10.1. NUMBER OF SKILLED WORKERS TO BIOLOGY | | 10.2 NIIMB | ER OF UNSKILLED | NORKERS TO BE | |
| EMPLOYED IN 2018 | | EMPLOYED | | | |
| | Contract Work | | | | |

| | | | REF: 300 AGENCY CODE NUMBER 74 |
|--|---|---|---|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 742 - Agriculture | | 1 180 | 01 |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Agricultural Development | | Critical | 4 Demerara/Mahaica |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | GION NO. 4 | | From 01-Jan-18 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Rehabilitation of wharf at Timehri. 2. Construction of revetment at Golden Gro | ve, Cane Grove and Craig. | | |
| 8. BENEFITS OF PROJECT | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST | nd facilities. 9.2. AMOUNT SPENT BEFO TOTAL FOREIGN | RE 2018 LOCAL | 9.3. AMOUNT BUDGETED FOR 2018 |
| 45.800 | 0.000 0.000 | 0.000 | 45.800 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 45.800 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 45.800 | 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 | TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2018 AMOUNT |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | | 2016 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL PRE 2016 2016 | GOVERNMENT 2017 | 9.14. SOURCES OF LOCAL FINANCING IN 2017 | L (NON GOVERNMENT) |
| 0.000 0.000 | 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSKIL EMPLOYED IN 2018 | LED WORKERS TO BE |

| | | | | REF: 301 |
|---|-----------------------------------|-----------------------------|-----------------------|-------------------------------|
| | | | | AGENCY CODE NUMBER |
| | | | | 74 |
| | | | | SECTOR CODE NUMBER |
| PROGRAMME 743 - Public Works | | RANK S | SCORE | 07 |
| | | | 180 | |
| 1. PROJECT TITLE | 2. CL | ASSIFICATION | _ | REGION |
| Bridges | | Critical | - I - J | 4 Demerara/Mahaica |
| | | | - [| |
| 4. EXECUTING AGENCY | 5. ST/ | | | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | | | 7 | From 01-Jan-18 |
| | | | _ | To 31-Dec-18 |
| | | | | |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project entails construction and rehabi | litation of bridges at Plaisance, | Ann's Grove and E | Enmore. | |
| | | | | |
| | | | | |
| | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| Improved access. | | | | |
| | | | | |
| | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEF | ORE 2018 | 9.3. | AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | | | FOR 2018 |
| 20.000 | 0.000 0.000 | 0.000 | | 20.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIG | N 9.6 TOTA | AL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | | IGN LOANS | TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY 0.000 | GRANTS 0. | .000 | FOREIGN LOANS/GRANTS 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10 TO | TAL AMOUNT TO | 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | | NCED BY OTHER | TO BE FINANCED BY |
| GOVERNMENT | GOVERNMENT | | GENCIES | OTHER LOCAL AGENCIES |
| 20.000 | 20.000 | 0 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | TOTAL | | 2016 | 2017 2018 |
| SOURCE Nil | 0.000 | PRE 2016 0.000 | 2016 | 2017 2018 |
| | | | | |
| 9.13. AMOUNT FINANCED BY CENTRAL | | 9.14. SOURC FINANCING IN | ES OF LOCAL (NON 2017 | IGUVERNMENT) |
| PRE 2016 2016 | 2017 | Nil | | |
| | 0.000 | | | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS | | | R OF UNSKILLED W | ORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYED IN | | |
| | * Contract Work | | | |

| | | | | | REF: | 302 |
|--|----------------------------|---------------|------------------------------|-----------|-------------------------------------|----------|
| | | | | | | NUMBER |
| | | | | | | 74 |
| | | | | | | UMBER |
| PROGRAMME 743 - Public Works | | NK 1 | SCORE | | Г | 07 |
| | | | 100 | | L | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | | _ | GION | |
| Roads | | Critical | | 4 De | emerara/Mahaica | |
| | | | | | | |
| 4. EXECUTING AGENCY | 5. STATI | JS | | 6 | PLANNED DURATION | |
| REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4 | New | | | 0. | | 1-Jan-18 |
| | | | | | То 3 | 1-Dec-18 |
| | | | | | | |
| 7. DESCRIPTION OF PROJECT | | | | | | |
| The project entails construction and upgrading of roads at | t Triumph, Mahaica | , Paradise, D | Diamond, Ann's (| Grove, So | esdyke and Herstelling. | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| 8. BENEFITS OF PROJECT | | | | | | |
| Improved access. | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | NT SPENT BEFOR | | | | MOUNT BUDGETED | |
| 9.1. TOTAL PROJECT COST TOTAL | FOREIGN | LOCA | | F | OR 2018 | |
| 70.000 0.000 | 0.000 | 0.0 | 00 | Ļ | 70.000 | |
| | RECT FOREIGN JRE BY THE | | OTAL FINANCIN REIGN LOANS | IG | 9.7 2018 AMOUNT TO BE FINANCED B | v |
| THE EXECUTING AGENCY EXECUTING | | GRAN | | | FOREIGN LOANS/GI | |
| 0.000 0.00 | 00 | | 0.000 | | 0.000 | |
| 9.8. TOTAL AMOUNT TO BE 9.9. 2018 A | MOUNT TO BE | 9.10. | TOTAL AMOUN | т то | 9.11. 2018 AMOUNT | |
| FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNME | BY CENTRAL | | NANCED BY OT L AGENCIES | HER | TO BE FINANCED B | |
| 70.000 70.0 | | LUCA | 0.000 | 1 | 0.000 | |
| | | L | | 1 | | 1 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 20 | 16 | 2016 | 2017 | 2018 |
| Nil | 0.000 | 0.000 |) | 0.000 | 0.000 | 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL GOVERNME | NT | 9.14. SOU | RCES OF LOCA | L (NON C | GOVERNMENT) | |
| PRE 2016 2016 2017 | | FINANCING | G IN 2017 | | | |
| | | A | | | | |
| 0.000 0.000 0.00 | 0 | Nil | | | | |
| 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT | 0 | Nil | | | | |
| | 0 | | BER OF UNSKI | LLED WC | RKERS TO BE | |
| 10. EMPLOYMENT IMPACT OF THE PROJECT | 0 | | | LLED WC | RKERS TO BE | |

| | | | REF: 303 |
|--|---|---|--|
| | | | AGENCY CODE NUMBER |
| | | | 74 |
| | | | SECTOR CODE NUMBER |
| PROGRAMME 744 - Education Delivery | F | ANK SCORE | 11 |
| | L | | |
| 1. PROJECT TITLE | 2. CLA | | REGION |
| Buildings - Education | | Critical | 4 Demerara/Mahaica |
| | | | |
| 4. EXECUTING AGENCY | 5. STA | TUS | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | | going | From 01-Jan-17 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Payment of retention. | | | |
| 2. Completion of Peter's Hall Primary Scho 3. Construction, extension and rehabilitatio | | | ursery schools. Mon Repos primary |
| and Ann's Grove secondary schools. 4. Construction of living quarters at Dora. | | | |
| 5. Provision for walkways at Chateau Marg | | ndary, science laboratory at Buxton S | econdary and tarmacs at |
| Strathspey and Providence primary schools | δ. | | |
| 8. BENEFITS OF PROJECT Improved accommodation and facilities. | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST | 9.2. AMOUNT SPENT BEFC TOTAL FOREIGN | LOCAL 9.3. | AMOUNT BUDGETED FOR 2018 |
| 467.851 | 230.443 0.000 | 230.443 | 237.408 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN LOANS | TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS 0.000 |
| 0.000 | 0.000 | 0.000 | |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL | 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER | 9.11. 2018 AMOUNT TO BE FINANCED BY |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 467.851 | 237.408 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE | TOTAL 0.000 | PRE 2016 2016 0.000 | 2017 2018 |
| | | | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL (NO | |
| | | EINIANCING IN 2017 | N GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | N GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 230.443 | | N GOVERNMENT) |
| 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO | 230.443 DJECT | Nil | |
| 0.000 0.000 | 230.443 DJECT | | |

| | | | REF: 304 AGENCY CODE NUMBER 74 |
|--|---|--|---|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 744 - Education Delivery | | 1 180 | 11 |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Furniture and Equipment - Education | | Critical | 4 Demerara/Mahaica |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | GION NO. 4 | | From 01-Jan-18 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes provision for school fur cupboards, fire extinguishers, projector, fan computers and fire alarm systems. | | | |
| 8. BENEFITS OF PROJECT | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 22.000 | 9.2. AMOUNT SPENT BEFOI TOTAL FOREIGN 0.000 0.000 | RE 2018 LOCAL 0.000 | 9.3. AMOUNT BUDGETED FOR 2018 22.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 22.000 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 22.000 | 9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 | TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 IT TO 9.11. 2018 AMOUNT |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL | PRE 2016 | 2016 2017 2018 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOC/ | AL (NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 | FINANCING IN 2017 | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS | DJECT | 10.2. NUMBER OF UNSKI EMPLOYED IN 2018 | LLED WORKERS TO BE |

| 74 SECTOR CODE NUMBER 745 FROGRAMME SECTOR CODE NUMBER 745 180 12 1 PROJECT TITLE 2. CLASSIFICATION 3. REGION Buildings - Health Critical 4 9 Critical 4 9 PROJECT TITLE 2. CLASSIFICATION 3. REGION 4. EXECUTING AGENCY 6. STATUS 0. PLANNED DURATION 70 0.14/Jahr 17 10 31-Disc.18 71. DESCRIPTION OF PROJECT Time project entails: 1. 20000 0.0000 1. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 1. TOTAL PROJECT COST TOTAL FOREION 26.8527 0.0000 1.1. TOTAL PROJECT COST 10.2.19 FOREION LOCAL 9.7.2018 AMOUNT 9.8. TOTAL DIRECT 9.5.2018 DIRECT FOREION 9.3.2018 AMOUNT TO BE FOREION DIRECT FOREION 9.1.2018 AMOUNT TO BE FOREION DIRECT FOREION 9.1. TOTAL AMOUNT TO E 9.2.2018 AMOUNT TO BE FOREION COAL COAL SECTOR EDV FOREION DIRECT FOREION 0.000 0.000 9.1.1. 2018 AMOUNT TO E 9.2.018 AMOUNT | | | | REF: 305 AGENCY CODE NUMBER |
|---|--|---|--|--|
| PROGRAMME RANK SCORE 1 745 - Health Services 1 180 12 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Buildings - Health Critical Image: Construction of the second | | | | 74 |
| 745 - Health Services 1 180 12 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Buildings - Health 2. CLASSIFICATION 3. REGION 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION 7. DESCRIPTION OF PROJECT 0n-going 0n-going 0n-going 8. BENEPTS OF PROJECT 0n-going 9.3. AMOUNT BUDGETED 9. PROJECT COST TOTAL FOREIN 0.000 9. PROJECT COST TOTAL FOREIN 0.000 9.1. TOTAL DROJECT COST TOTAL FOREIN 0.000 9.1. TOTAL DROJECT COST TOTAL FOREIN 10 COAL FOR 2018 9.1. TOTAL DROJECT COST TOTAL FOREIN 0.000 0.000 10 0.000 9.4. TOTAL DROJECT COST TOTAL FOREINAL FRANCING SALACED BY FOREIN LOANS <t< th=""><th>PROGRAMME</th><th>F</th><th></th><th>SECTOR CODE NUMBER</th></t<> | PROGRAMME | F | | SECTOR CODE NUMBER |
| Buildings - Health Critical 4 0 Demerara/Mahaica 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4 On-going 01-Jan-17 To 31-Dec-18 7. DESCRIPTION OF PROJECT The project entails: To 01-Jan-17 To 31-Dec-18 7. DESCRIPTION OF PROJECT The project entails: To 01-Jan-17 To 31-Dec-18 8. DENEFITS OF PROJECT Status 01-Jan-17 To 31-Dec-18 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL DRECT 55.297 60.865 117.162 55.297 0.000 9.4. TOTAL DRECT 9.5. 2016 DIRECT FOREION EXECUTING AGENCY 9.6 TOTAL FINANCING GRANTS 9.6 TOTAL FINANCING POR 2018 9.4. TOTAL DRECT 9.5. 2018 DIRECT FOREION EXECUTING AGENCY 9.6 TOTAL FINANCING GOVERNMENT 9.10. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT TO BE FINANCED BY CENTR | | | | 12 |
| Buildings - Health Critical 4 Quemerara/Mahaica Quemerara/Mahaica 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4 On-going From 01-Jan-17 To 31-Dec-18 7. DESCRIPTION OF PROJECT The project entails: To 31-Dec-18 7. DESCRIPTION OF PROJECT Status Status Status 8. DENEFITS OF PROJECT Status Status Status 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL DRECT 55.297 0.000 55.297 60.885 9.4. TOTAL DRECT 95.2018 DIRECT FOREION Status Status Status Status 9.4. TOTAL DRECT 95.2018 DIRECT FOREION Status Status <t< th=""><th></th><th></th><th></th><th></th></t<> | | | | |
| Image: Construction of Product Council - REGION NO.4 5. STATUS 6. PLANNED DURATION REGIONAL DEMOCRATIC COUNCIL - REGION NO.4 0n-going From 01-Jan-17 To 01-Jan-17 To 01-Jan-17 To 01-Jan-17 T. DESCRIPTION OF PROJECT Frequence 0.000 0.000 The project strails: 1. Payment of releases 1. Payment of releases 1. Payment of releases 2. Competition of Product C 5. STATUS 6. PLANNED DURATION 2. Competition of Product C 1. Construction of health centre at Supply, EBD and rehabilitation of health centre at Friendship, ECD. 1. Construction of health centre at Supply, EBD and rehabilitation of health centre at Friendship, ECD. 8. BENEFITS OF PROJECT Improved health facilities. 10.CAL FOR 2016 9.1. TOTAL PROJECT COST TOTAL FOREIGN 9.6 TOTAL FINANCING (9.5 Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 0.000 56.297 60.3865 9.0.3026 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT 7 DEECUTING AGENCY EXPENDITURE BY THE BY FOREIGN LOANS FOB EFINANCED BY CENTRAL 9.1. TOTAL AMOUNT TO BE 9.1. 2018 AMOUNT TO 9.11. 2018 AMOUNT 0.000 0.000 | | 2. CLA | | |
| REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4 On-going From 01-Jan-17 31-Dec-18 7. DESCRIPTION OF PROJECT To 31-Dec-18 7. Deproject entails: 1. Payment of retention. 2. Completion of Ecdes Health Centre. 3. Construction of health centre at Supply, EBD and rehabilitation of health centre at Friendship, ECD. | Dunungs - nearai | | | |
| REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4 On-going From 01-Jan-17 31-Dec-18 7. DESCRIPTION OF PROJECT To 31-Dec-18 7. Deproject entails: 1. Payment of retention. 2. Completion of Ecdes Health Centre. 3. Construction of health centre at Supply, EBD and rehabilitation of health centre at Friendship, ECD. | 4 EXECUTING AGENCY | 5 STA | TUS | 6 PLANNED DURATION |
| The project entails: 1. Payment of referition. 2. Completion of Eccles Health Centre. 3. Construction of Eccles Health Centre at Supply, EBD and rehabilitation of health centre at Friendship, ECD. 8. BENEFITS OF PROJECT Improved health facilities. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN LOCAL FOR 2018 9.7 2018 AMOUNT 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOR 2018 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOR 2018 1111 THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS GRANTS FOREIGN LOANS(GRANTS 0.000 0.000 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL FINANCED BY CENTRAL ENAINCED BY CENTRAL OUVERNMENT 12. SOURCE OF FOREIGN FINANCING 0.000 </td <td></td> <td></td> <td></td> <td>From 01-Jan-17</td> | | | | From 01-Jan-17 |
| 1. Payment of retention. 2. Completion of Eccles Health Centre. 3. Construction of Eccles Health Centre at Supply, EBD and rehabilitation of health centre at Friendship, ECD. 8. BENEFITS OF PROJECT Improved health facilities. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN LOCAL FOR 2018 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT POREIGN EXPENDITURE BY EXPENDITURE BY THE EXPENDITURE BY THE EXECUTING AGENCY GRANTS FOREIGN LOANS TO BE FINANCED BY 0.000 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.117.192 60.865 0.000 0.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE 0.000 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT TI DA DE DY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) <t< td=""><td>7. DESCRIPTION OF PROJECT</td><td></td><td></td><td></td></t<> | 7. DESCRIPTION OF PROJECT | | | |
| Improved health facilities. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREION EXPENDITURE BY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT DOBE FINANCED BY OTHER TO BE FINANCED BY 9.12 SOURCE OF FOREIGN FINANCING GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 0.117.162 60.865 0.000 0.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2016 2017 2018 NN 0.000 0.000 56.297 INANCING IN 2017 NII NII 10. EMPLOY | Payment of retention. Completion of Eccles Health Centre. | EBD and rehabilitation of health | centre at Friendship, ECD. | |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 117.162 56.297 0.000 56.297 60.865 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN BY FOREIGN LOANS 9.7 2018 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS 9.7 2018 AMOUNT THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT GOVERNMENT GOVERNMENT GOVERNMENT 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING GOVERNMENT 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2016 2016 2017 2018 NI 0.000 66.297 NI 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER O | 8. BENEFITS OF PROJECT | | | |
| 117.16256.2970.00056.29760.8659.4. TOTAL DIRECT9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS9.7 2018 AMOUNT TO BE FINANCED BY GRANTS0.0000.0000.0000.0009.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT BE FINANCED BY OTHER OTHER LOCAL AGENCIES9.12 SOURCE OF FOREIGN FINANCING SOURCETOTAL 0.0000.0000.0009.13. AMOUNT FINANCED BY CENTRAL GOVERNMENTTOTAL 0.0000.0000.0009.14. SOURCES OF LOCAL (NON GOVERNMENT)9.14. SOURCES OF LOCAL (NON GOVERNMENT)PRE 2016 0.0002016 0.0002017 20182018 20109.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT9.14. SOURCES OF LOCAL (NON GOVERNMENT)PRE 2016 0.0002016 56.2972017 NII10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE10.2. NUMBER OF UNSKILLED WORKERS TO BE | 9. PROJECT FINANCING (G\$ Million) | | | |
| 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 GOVERNMENT GOVERNMENT BE FINANCED BY OTHER TO BE FINANCED BY 9.12 SOURCE OF FOREIGN FINANCING O.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCE OF LOCAL (NON GOVERNMENT) PRE 2016 2016 2017 2018 NII 0.000 56.297 NI 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE | | | | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2016 2017 2018 Nil 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2016 2016 2017 Nil 0.000 0.000 56.297 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE | 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT | 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES | G 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2018 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES |
| SOURCE TOTAL PRE 2016 2016 2017 2018 Nil 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2016 2016 2017 10. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017 Nil Nil Nil Nil Nil Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE | 117.162 | 60.865 | 0.000 | 0.000 |
| PRE 2016 2016 2017 0.000 0.000 56.297 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE | SOURCE Nil | 0.000 | 0.000 | 0.000 0.000 0.000 |
| 0.000 0.000 56.297 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE | | | | |
| 10.1. NUMBER OF SKILLED WORKERS TO BE | | | Nil | |
| | 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | L | |
| | | TO BE | | LED WORKERS TO BE |

| | | | REF: 306 AGENCY CODE NUMBER 74 |
|--|---|---|---|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 745 - Health Services | | 1 180 | 12 |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Furniture and Equipment - Health | | Critical | 4 Demerara/Mahaica |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | GION NO. 4 | | From 01-Jan-18 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes provision for ultrasoun refrigerators, chairs, desks, computers and | | goscopes, dining set, suite, t | oeds, infant cots, sterilisers, incubators, |
| 8. BENEFITS OF PROJECT | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 38.200 | 9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 0.000 0.000 | RE 2018 LOCAL 0.000 | 9.3. AMOUNT BUDGETED FOR 2018 38.200 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 38.200 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 38.200 | 9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY O LOCAL AGENCIES 0.000 | S TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 NT TO 9.11. 2018 AMOUNT |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL 0.000 | PRE 2016 | 2016 2017 2018 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOC | AL (NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 | FINANCING IN 2017 | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSK EMPLOYED IN 2018 | KILLED WORKERS TO BE |

| | | | REF: 307 AGENCY CODE NUMBER 75 |
|--|--|---|--|
| PROGRAMME | F | ANK SCORE | SECTOR CODE NUMBER |
| 751 - Regional Administration & Finance | | 346 166 | 17 |
| 1. PROJECT TITLE | 2. CLA | SSIFICATION | 3. REGION |
| Office Furniture and Equipment | | Other | 5 Mahaica/Berbice |
| 4. EXECUTING AGENCY | 5. STA | TUS | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - REG | | | From 01-Jan-18 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT The project includes provision for computers | , chairs and photocopier. | | |
| 8. BENEFITS OF PROJECT Improved operational efficiency. | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2.200 | 9.2. AMOUNT SPENT BEFC TOTAL FOREIGN 0.000 0.000 | DRE 2018 LOCAL 0.000 | 9.3. AMOUNT BUDGETED FOR 2018 2.200 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000 | |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.200 | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.200 | 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL | PRE 2016 | 2016 2017 2018 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCA | AL (NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 | FINANCING IN 2017 | |
| EMPLOYMENT IMPACT OF THE PRO- 10.1. NUMBER OF SKILLED WORKERS T EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSK EMPLOYED IN 2018 | ILLED WORKERS TO BE |

| | | | | | | AGEN | REF: 3 | 08 ER |
|---|--|-------------------------|----------------------|---|----------|----------------------------|---|----------|
| | | | | | | | 75 | |
| PROGRAMME | | RANK | | SCORE | | SECTO | OR CODE NUMBE | ĒR |
| 752 - Agriculture | | | 1 | 180 | | | 01 | |
| | | | | | | | | |
| 1. PROJECT TITLE | | 2. CLASSIF | ICATION Critical | _ | 3. RE | GION | | |
| Drainage and Irrigation | | | Juical | | | haica/Berbi | ce | |
| 4. EXECUTING AGENCY | | 5. STATUS | | | 6. | PLANNED | DURATION | |
| REGIONAL DEMOCRATIC COUNCIL - RE | EGION NO. 5 | New | | | | From To | 01-Jan- 31-Dec- | |
| 7. DESCRIPTION OF PROJECT | | | | | | | | |
| The project entails rehabilitation of sideline | dams at Bel Air and N | No. 7 Village, W | /est Coast | Berbice. | | | | |
| 8. BENEFITS OF PROJECT | | | | | | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 24.800 | 9.2. AMOUNT SPE TOTAL F 0.000 | ENT BEFORE 2 FOREIGN | 2018 LOCAL | | | MOUNT BUE OR 2018 2/ | DGETED | |
| | | | | | | | | |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT I EXPENDITURE BY | | | TAL FINANCIN REIGN LOANS | 3 | | AMOUNT NANCED BY | |
| THE EXECUTING AGENCY | EXECUTING AGEN | NCY | GRANT | | | | LOANS/GRANTS | 3 |
| 0.000 | 0.000 | | <u> </u> | 0.000 | | 0 | .000 | |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT | 9.9. 2018 AMOUN FINANCED BY CEI GOVERNMENT | | BE FINA | OTAL AMOUN [®] ANCED BY OTH AGENCIES | | TO BE FI | 8 AMOUNT NANCED BY .OCAL AGENCIES | 3 |
| 24.800 | 24.800 | | | 0.000 | | 0 | .000 | |
| 9.12 SOURCE OF FOREIGN FINANCING | TOTAL | | PRE 201 | 6 | 2016 | 201 | 7 2018 | |
| Nil | 0.000 | [| 0.000 | (| 0.000 | 0.00 | 0 0.000 | |
| 9.13. AMOUNT FINANCED BY CENTRAL | | | 14. SOUR NANCING | CES OF LOCA IN 2017 | L (NON G | OVERNME | NT) | |
| PRE 2016 2016 0.000 0.000 | 2017 0.000 | Ni | | | | | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | | | | | | | |
| 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | TO BE | |).2. NUMB MPLOYED | ER OF UNSKIL IN 2018 | LED WO | RKERS TO | BE * | |
| | * Contract Work | | | | | | | |

| | | | REF: 309 AGENCY CODE NUMBER 75 |
|---|---|--|---|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 752 - Agriculture | | 1 180 | 01 |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Agriculture Development | | Critical | 5 Mahaica/Berbice |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | GION NO. 5 | | From 01-Jan-18 To 31-Dec-20 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails provision for crops and I | and utilisation project. | | |
| 8. BENEFITS OF PROJECT Improved agricultural activity and yield. | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 150.000 | 0.000 0.000 | 0.000 | 35.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 150.000 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 35.000 | 9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 | TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 IT TO 9.11. 2018 AMOUNT |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE Nil | TOTAL 0.000 | PRE 2016 0.000 | 2016 2017 2018 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCA | AL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSKI EMPLOYED IN 2018 | LLED WORKERS TO BE |

| | | | REF: 310 |
|--|--|---------------------------------------|---|
| | | | AGENCY CODE NUMBER |
| | | | 75 |
| | | | |
| PROGRAMME | | RANK SCORE | SECTOR CODE NUMBER |
| 753 - Public Works | | 1 180 | |
| 1. PROJECT TITLE | 2. CL | ASSIFICATION | 3. REGION |
| Bridges | | Critical | 5 Mahaica/Berbice |
| | | | Manaica/Berbice |
| | | | |
| 4. EXECUTING AGENCY | 5. ST | | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RI | | 9W | From 01-Jan-18 To 31-Dec-18 |
| | | | |
| | | | |
| 7. DESCRIPTION OF PROJECT The project entails construction and rehabi | litation of bridges at Honotown | Plairmont and Zoozight | |
| | ination of bildges at hoperowi | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved access. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEF | | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 20.000 | TOTAL FOREIG | LOCAL | FOR 2018 |
| | | | |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOREIG EXPENDITURE BY THE | N 9.6 TOTAL FINANC BY FOREIGN LOAN | |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | | |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY C LOCAL AGENCIES | OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 20.000 | 20.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | <u> </u> | |
| SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOO | CAL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | L | |
| 10.1. NUMBER OF SKILLED WORKERS | ТО ВЕ | 10.2. NUMBER OF UNS | KILLED WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYED IN 2018 | × |
| | * Contract Work | | |

| | | | REF: 311 AGENCY CODE NUMBER 75 |
|--|--|---|---|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 753 - Public Works | | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Roads | | Critical | 5 Mahaica/Berbice |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | GION NO. 5 New | | From 01-Jan-18 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Rehabilitation and upgrading of roads an Dundee/Airy Hall and Golden Fleece. 2. Purchase of pneumatic roller and bitume | | nt, Belladrum, Lovely Lass, S | Seafield, No. 22 Village, Bath, DeEdward, |
| 8. BENEFITS OF PROJECT | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 135.450 | TOTAL FOREIGN 0.000 0.000 | LOCAL | FOR 2018 135.450 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 135.450 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 135.450 | 9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 | NG 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 NT TO 9.11. 2018 AMOUNT |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL 0.000 | PRE 2016 | 2016 2017 2018 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOC | AL (NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 0.000 | FINANCING IN 2017 Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSK EMPLOYED IN 2018 | ILLED WORKERS TO BE |

| | | | | REF: 312 |
|---|--|------------------|--------------------------------|---|
| | | | | AGENCY CODE NUMBER |
| | | | | 75 |
| | | | | |
| PROGRAMME 754 - Education Delivery | | RANK | SCORE | 11 |
| | | | 180 | |
| 1. PROJECT TITLE | 2. C | LASSIFICATION | 3. | REGION |
| Buildings - Education | | Critical | | 5 Mahaica/Berbice |
| | | | | |
| 4. EXECUTING AGENCY | 5 S | TATUS | | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | | Dn-going | | From 01-Jan-17 |
| | | | | To 31-Dec-18 |
| | | | | |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project includes: 1. Completion of nursery school at Perth, M | lahaicony. | | | |
| Construction of nursery school at Calcut Construction of tarmac at Hopetown Prir | ta and Champayne Primary S | School. | | |
| Rehabilitation of Belladrum and Bygeval | secondary schools. | | | |
| 5. Extension of Cotton Tree Nursery Schoo | and No. 5 Village and Hope | town primary scr | 10015. | |
| 8. BENEFITS OF PROJECT | | | | |
| Improved facilities and accommodation. | | | | |
| | | | | |
| | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BE | | | 3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 202.375 | TOTAL FOREIG | | NL 825 | FOR 2018 132.550 |
| | | | | |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOREIC EXPENDITURE BY THE | | OTAL FINANCING DREIGN LOANS | 9.7 2018 AMOUNT TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRAN | | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO B | | TOTAL AMOUNT TO | 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | | NANCED BY OTHER | TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 202.375 | 132.550 | | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | <u> </u> | | | |
| SOURCE | TOTAL | PRE 20 | 016 2016 | 2017 2018 |
| Nil | 0.000 | 0.00 | 0 0.000 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | . GOVERNMENT | | JRCES OF LOCAL (NO | ON GOVERNMENT) |
| PRE 2016 2016 | 2017 | | G IN 2017 | |
| 0.000 0.000 | 69.825 | Nil | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | | | |
| 10.1. NUMBER OF SKILLED WORKERS | TO BE | | BER OF UNSKILLED | WORKERS TO BE |
| EMPLOYED IN 2018 | | EMPLOYE | U IN 2018 | |
| | * Contract Work | | | |

| | | | | AGE | REF: 313 ENCY CODE NUMBER 75 |
|--|--------------------------|------------------------|---|---------------------------|--|
| PROGRAMME | R | ANK | SCORE | SEC | CTOR CODE NUMBER |
| 754 - Education Delivery | | 1 | 180 | | |
| 1. PROJECT TITLE | 2. CLAS | SSIFICATION | | 3. REGION | |
| Furniture and Equipment - Education | | Critical | | 5 Mahaica/Be | rbice |
| 4. EXECUTING AGENCY | 5. STA | rus | | 6. PLANNE | D DURATION |
| REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5 | New | | | From To | 01-Jan-18 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | | | |
| The project includes purchase of school furniture and equi equipment, musical equipment, microscopes, nursery sets | | | | fire extinguisher | s, book racks, sports |
| 8. BENEFITS OF PROJECT | | | | | |
| Improved facilities and education delivery. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST | IT SPENT BEFC FOREIGN | RE 2018 LOCAL | | 9.3. AMOUNT B FOR 2018 | UDGETED |
| 12.400 0.000 | 0.000 | 0.00 | | | 12.400 |
| 9.4. TOTAL DIRECT 9.5 2018 DII FOREIGN EXPENDITURE BY EXPENDITU THE EXECUTING AGENCY EXECUTING 0.000 0.000 | AGENCY | | DTAL FINANCING REIGN LOANS TS 0.000 | TO BE | 18 AMOUNT FINANCED BY GN LOANS/GRANTS 0.000 |
| | | BE FIN | TOTAL AMOUNT T ANCED BY OTHE . AGENCIES | R TO BE | 018 AMOUNT FINANCED BY R LOCAL AGENCIES |
| 9.12 SOURCE OF FOREIGN FINANCING | TOTAL | PRE 20 ² | | 16 2 | 017 2018 |
| Nil | 0.000 | 0.000 | 0.0 | 00 0. | .000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN | NT | | RCES OF LOCAL (| NON GOVERNM | /IENT) |
| PRE 2016 2016 2017 0.000 0.000 0.000 | 0 | FINANCING Nil | 3 IN 2017 | | |
| 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 | 0 | 10.2. NUME EMPLOYED | BER OF UNSKILLE IN 2018 | D WORKERS 1 | O BE |

| | | | REF: 314 AGENCY CODE NUMBER 75 |
|---|--|--|---|
| | | | 15 |
| PROGRAMME | F | ANK SCORE | SECTOR CODE NUMBER |
| 755 - Health Services | | 1 180 | 12 |
| 1. PROJECT TITLE | | SSIFICATION 3. | REGION |
| Buildings - Health | | Critical | 5 Mahaica/Berbice |
| 4. EXECUTING AGENCY | | TUS | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | | | From 01-Jan-18 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Construction of accident and emergency 2. Rehabililation of roof at Fort Wellington I | | - Mahaicony Hospital. | |
| 8. BENEFITS OF PROJECT | | | |
| Improved health services. | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST | 9.2. AMOUNT SPENT BEFC TOTAL FOREIGN | LOCAL 9.3 | . AMOUNT BUDGETED FOR 2018 |
| 29.000 | 0.000 0.000 | 0.000 | 29.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 | 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 29.000 | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 29.000 | 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 | 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | | PRE 2016 2016 0.000 | 2017 2018 |
| 9.13. AMOUNT FINANCED BY CENTRAL | | 9.14. SOURCES OF LOCAL (NO | |
| PRE 2016 2016 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO | 2017 | FINANCING IN 2017 | |
| 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSKILLED EMPLOYED IN 2018 | WORKERS TO BE |

| | | | | REF: 315 |
|--|--------------------------------|---------------------------|---------------------|--------------------------|
| | | | AGENC' | Y CODE NUMBER |
| | | | SECTO | R CODE NUMBER |
| PROGRAMME 755 - Health Services | | ANK SCORE | | 08 |
| | | | | |
| 1. PROJECT TITLE Land and Water Transport | 2. CLAS | SIFICATION Critical | 3. REGION 5 | |
| | | | Mahaica/Berbice | ; |
| | | | | |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED D | URATION |
| REGIONAL DEMOCRATIC COUNCIL - REGION N | IO. 5 New | | From | 01-Jan-18 |
| | | | То | 31-Dec-18 |
| | | | | |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project entails purchase of motorcycles. | | | | |
| | | | | |
| | | | | |
| | | | | |
| 8. BENEFITS OF PROJECT Improved transportation. | | | | |
| | | | | |
| | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.2. A | MOUNT SPENT BEFOR | RE 2018 | 9.3. AMOUNT BUDO | FTED |
| 9.1. TOTAL PROJECT COST TOT | | LOCAL | FOR 2018 | |
| 0.600 0.0 | 0.000 | 0.000 | 0.6 | 600 |
| 9.4. TOTAL DIRECT 9.5 20 | 018 DIRECT FOREIGN | 9.6 TOTAL FINANC | ING 9.7 2018 A | MOUNT |
| | NDITURE BY THE UTING AGENCY | BY FOREIGN LOAN GRANTS | | ANCED BY LOANS/GRANTS |
| | 0.000 | 0.000 | 0.0 | |
| 9.8. TOTAL AMOUNT TO BE 9.9. 2 | 018 AMOUNT TO BE | 9.10. TOTAL AMOU | NT TO 9.11. 2018 | AMOUNT |
| | ICED BY CENTRAL | BE FINANCED BY C | | |
| GOVERNMENT GOVE | RNMENT | LOCAL AGENCIES 0.000 | | OCAL AGENCIES |
| | | | | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 2016 | 2016 2017 | 2018 |
| Nil | 0.000 | 0.000 | 0.000 0.000 | 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL GOVER | RNMENT | 9.14. SOURCES OF LOO | CAL (NON GOVERNMEN | T) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | | |
| 0.000 0.000 | 0.000 | Nil | | |
| 10. EMPLOYMENT IMPACT OF THE PROJECT | | | | |
| 10.1. NUMBER OF SKILLED WORKERS TO BE | | 10.2. NUMBER OF UNS | KILLED WORKERS TO B | |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 2018 | | 0 |

| | | | | REF: 316 |
|---|---|--------------|------------------------------------|--|
| | | | | AGENCY CODE NUMBER |
| | | | | 75 |
| | | | | |
| PROGRAMME | | RANK | SCORE | 12 |
| 755 - Health Services | | 1 | 180 | |
| 1. PROJECT TITLE | 2. CL/ | ASSIFICATION | 3. | REGION |
| Furniture and Equipment - Health | | Critical | | 5 Mahaica/Berbice |
| | | | | Manaica/Derdice |
| | | | | |
| 4. EXECUTING AGENCY | 5. ST/ | | | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RI | EGION NO. 5 | W | | From 01-Jan-18 To 31-Dec-18 |
| | | | | |
| | | | | |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project includes provision for compute drawers, closets, ultrasound machine, ana | | | | nary bikes, washing machine, stove, |
| | | | | |
| | | | | |
| | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| Improved health services. | | | | |
| | | | | |
| | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEF | ORE 2018 | 9.3 | . AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | | | FOR 2018 |
| 23.000 | 0.000 0.000 | 0.00 | 00 | 23.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIG | N 9.6 TC | OTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FO | REIGN LOANS | TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRAN | | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL | | TOTAL AMOUNT TO JANCED BY OTHER | 9.11. 2018 AMOUNT TO BE FINANCED BY |
| GOVERNMENT | GOVERNMENT | | AGENCIES | OTHER LOCAL AGENCIES |
| 23.000 | 23.000 | | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | <u></u> | | | |
| SOURCE | TOTAL | PRE 20 | 16 2016 | 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOUF | RCES OF LOCAL (NO | DN GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING | G IN 2017 | |
| 0.000 0.000 | 0.000 | Nil | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | L | | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUM | BER OF UNSKILLED | WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYED | | * |
| | * Contract Work | | | |

| | | | REF: 317 AGENCY CODE NUMBER 76 |
|---|---|---|--|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 761 - Regional Administration & Finance | | 1 180 | 17 |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Buildings - Administration | | Critical | 6 East Berbice/Corentyne |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | GION NO. 6 | oing | From 01-Jan-17 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Payment of retention. 2. Rehabilitation of Whim sub-office and wo 3. Provision for generator room and rewiring | | | |
| 8. BENEFITS OF PROJECT | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 20.800 | 9.2. AMOUNT SPENT BEFOR TOTAL FOREIGN 9.000 0.000 | RE 2018 LOCAL 9.000 | 9.3. AMOUNT BUDGETED FOR 2018 11.800 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL CONFERNMENT | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL | 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT T BE FINANCED BY OTHE | R TO BE FINANCED BY |
| GOVERNMENT 20.800 | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL 0.000 | PRE 2016 20 | 116 2017 2018 000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL (| (NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 9.000 | FINANCING IN 2017 | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSKILLE EMPLOYED IN 2018 | ED WORKERS TO BE |

| | | | REF: 318 AGENCY CODE NUMBER 76 |
|--|--|---|--|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 761 - Regional Administration & Finance | | 346 166 | 17 |
| 1. PROJECT TITLE | 2. CLA | SSIFICATION | 3. REGION |
| Furniture and Equipment - Administration | | Other | 6 East Berbice/Corentyne |
| 4. EXECUTING AGENCY | 5. STA | rus | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - REC | | | From 01-Jan-18 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT The project includes purchase of chairs, desl | ks, computers, filing cabinets a | and printers. | |
| 8. BENEFITS OF PROJECT Improved operational efficiency. | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 1.780 | 9.2. AMOUNT SPENT BEFC TOTAL FOREIGN 0.000 0.000 | RE 2018 LOCAL 0.000 | 9.3. AMOUNT BUDGETED FOR 2018 1.780 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.6 TOTAL FINANC BY FOREIGN LOAN GRANTS 0.000 | |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.780 | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.780 | 9.10. TOTAL AMOU BE FINANCED BY LOCAL AGENCIES 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL 0.000 | PRE 2016 | 2016 2017 2018 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL C | GOVERNMENT | | CAL (NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 0.000 | FINANCING IN 2017 Nil | |
| EMPLOYMENT IMPACT OF THE PROJ NUMBER OF SKILLED WORKERS TO EMPLOYED IN 2018 | | 10.2. NUMBER OF UNS EMPLOYED IN 2018 | KILLED WORKERS TO BE |

| | | | | REF: 319 AGENCY CODE NUMBER 76 |
|--|--|--|---------------------------------------|--|
| PROGRAMME | | RANK S | SCORE | SECTOR CODE NUMBER |
| 762 - Agriculture | | 1 | 180 | |
| 1. PROJECT TITLE | 2. C | ASSIFICATION | 3. R | EGION |
| Drainage and Irrigation | | Critical | E | ast Berbice/Corentyne |
| 4. EXECUTING AGENCY | 5. S | TATUS | 6 | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | GION NO. 6 | On-going | | From 01-Jan-17 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project entails: 1. Payment of retention. 2. Construction of drainage structure at Vry 3. Rehabilitation of bridges at Mibicuri, Joar en Vlygt and drainage canal at Liverpool ar 3. Excavation of No. 66 Creek, Fyrish/Gibra | nna and Nos. 61/62 villages, d Alness. | | | id, façade at Plegtanker to Zorg |
| 8. BENEFITS OF PROJECT | | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 201.209 | 9.2. AMOUNT SPENT BE TOTAL FOREIG 92.000 0.000 | N LOCAL | _ | AMOUNT BUDGETED FOR 2018 109.209 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 201.209 | 9.5 2018 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO B FINANCED BY CENTRAL GOVERNMENT 109.209 | BY FORE GRANTS 0. E 9.10. TOT BE FINAN LOCAL AG | 000 TAL AMOUNT TO NCED BY OTHER | 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL 0.000 | PRE 2016 | 2016 | 2017 2018 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCI | ES OF LOCAL (NON | GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 92.000 | FINANCING IN Nil | V 2017 | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER EMPLOYED IN | R OF UNSKILLED W N 2018 | ORKERS TO BE |

| | | | | AG | REF: ENCY CODE | 320 NUMBER 76 |
|---|---|---|---|--|--|---------------------|
| PROGRAMME | RAN | NK S | CORE | SE | CTOR CODE | |
| 762 - Agriculture | | 1 | 180 | | | 17 |
| 1. PROJECT TITLE | 2 01 488 | IFICATION | | . REGION | | |
| Land Transport | | Critical |] | 6 | | |
| | | | | East Berbio | ce/Corentyne | |
| | | | | | | |
| 4. EXECUTING AGENCY | 5. STATU | S | | | ED DURATIO | N |
| REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6 | New | 0 | ٦ | From | | 01-Jan-18 |
| | | | _ | То | | 31-Dec-18 |
| | | | | | | |
| 7. DESCRIPTION OF PROJECT | | | | | | |
| The project entails purchase of vehicle. | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| 8. BENEFITS OF PROJECT | | | | | | |
| 8. BENEFITS OF PROJECT | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| Improved transportation. | SPENT BEFORE | E 2018 | 9.3 | 3. AMOUNT E | BUDGETED | |
| Improved transportation. | SPENT BEFORE FOREIGN | = 2018 LOCAL | 9.3 | 3. AMOUNT F FOR 2018 | | |
| Improved transportation. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT | | | 9.3 | | | |
| Improved transportation. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST | FOREIGN 0.000 | LOCAL 0.000 | 9.3 | FOR 2018 | 3 | |
| Improved transportation. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL 8.000 0.000 | FOREIGN 0.000 ECT FOREIGN | LOCAL 0.000 9.6 TOTA | | FOR 2018 | 8.000 | |
| Improved transportation. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL 8.000 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRE FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING AGENCY | FOREIGN 0.000 ECT FOREIGN E BY THE AGENCY | LOCAL 0.000 9.6 TOTA BY FORE GRANTS | AL FINANCING IGN LOANS | FOR 2018 9.7 20 TO BE | 8.000 018 AMOUNT E FINANCED I GON LOANS/C | |
| Improved transportation. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOTAL 8.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 | FOREIGN 0.000 ECT FOREIGN E BY THE AGENCY | LOCAL 0.000 9.6 TOTA BY FORE GRANTS 0.1 | AL FINANCING IGN LOANS 000 | FOR 2018 9.7 20 TO BE FORE | 8.000 018 AMOUNT E FINANCED I GIGN LOANS/C 0.000 | BRANTS |
| Improved transportation. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOTAL 8.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT | FOREIGN 0.000 ECT FOREIGN E BY THE AGENCY DUNT TO BE | LOCAL 0.000 9.6 TOTA BY FORE GRANTS 0.1 9.10. TOT | AL FINANCING IGN LOANS 000 TAL AMOUNT TO | FOR 2018 9.7 20 TO BE FORE 9.11. 2 | 8.000 018 AMOUNT E FINANCED I GIGN LOANS/C 0.000 2018 AMOUN | |
| Improved transportation. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOTAL 8.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 | FOREIGN 0.000 ECT FOREIGN E BY THE AGENCY DUNT TO BE (CENTRAL | LOCAL 0.000 9.6 TOTA BY FORE GRANTS 0.1 9.10. TOT | AL FINANCING IGN LOANS 000 TAL AMOUNT TO ICED BY OTHER | FOR 2018 | 8.000 018 AMOUNT E FINANCED I GIGN LOANS/C 0.000 | GRANTS |
| Improved transportation. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOTAL 8.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | FOREIGN 0.000 ECT FOREIGN E BY THE AGENCY DUNT TO BE (CENTRAL | LOCAL 0.000 9.6 TOTA BY FORE GRANTS 0.1 9.10. TOT BE FINAN LOCAL AC | AL FINANCING IGN LOANS 000 TAL AMOUNT TO ICED BY OTHER | FOR 2018 | 8.000 018 AMOUNT E FINANCED I IGN LOANS/C 0.000 2018 AMOUN E FINANCED I | GRANTS |
| Improved transportation. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL 8.000 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRE FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING A 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMC FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 8.000 8.000 | FOREIGN 0.000 ECT FOREIGN E BY THE AGENCY DUNT TO BE (CENTRAL | LOCAL 0.000 9.6 TOTA BY FORE GRANTS 0.1 9.10. TOT BE FINAN LOCAL AC | AL FINANCING IGN LOANS 000 TAL AMOUNT TO ICED BY OTHER GENCIES | FOR 2018 | 8.000 18 AMOUNT FINANCED I IGN LOANS/C 0.000 2018 AMOUN ² FINANCED I IR LOCAL AG | GRANTS |
| Improved transportation. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL 8.000 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRE FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING A 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMC FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 8.000 8.000 9.12 SOURCE OF FOREIGN FINANCING | FOREIGN 0.000 ECT FOREIGN E BY THE AGENCY DUNT TO BE (CENTRAL | LOCAL 0.000 9.6 TOTA BY FORE GRANTS 0.1 9.10. TOT BE FINAN LOCAL AC | AL FINANCING IGN LOANS 000 TAL AMOUNT TO ICED BY OTHER GENCIES | FOR 2018 | 8.000 18 AMOUNT FINANCED I IGN LOANS/C 0.000 2018 AMOUN ² FINANCED I IR LOCAL AG | GRANTS |
| Improved transportation. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL 8.000 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRE FOREIGN EXPENDITURE BY EXPENDITUR FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING A 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMC FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 8.000 8.000 9.12 SOURCE OF FOREIGN FINANCING TOTAL | FOREIGN 0.000 ECT FOREIGN E BY THE AGENCY DUNT TO BE (CENTRAL IT | LOCAL 0.000 9.6 TOTA BY FORE GRANTS 0.1 9.10. TOT BE FINAN LOCAL AC 0. | AL FINANCING IGN LOANS 000 TAL AMOUNT TO ICED BY OTHER GENCIES .000 | FOR 2018 9.7 20 TO BE FORE 9.11.2 TO BE OTHE | 8.000 018 AMOUNT E FINANCED I IGN LOANS/C 0.000 2018 AMOUN ² E FINANCED I R LOCAL AG 0.000 | SRANTS |
| Improved transportation. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL 8.000 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRE FOREIGN EXPENDITURE BY EXPENDITUR FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING A 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMC FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 8.000 8.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE | FOREIGN 0.000 ECT FOREIGN E BY THE AGENCY DUNT TO BE (CENTRAL IT DTAL 000 | LOCAL 0.000 9.6 TOTA BY FORE GRANTS 0.1 9.10. TOT BE FINAN LOCAL AC 0. PRE 2016 0.000 | AL FINANCING IGN LOANS 000 TAL AMOUNT TO ICED BY OTHER GENCIES .000 2016 0.000 | FOR 2018 | 8.000 018 AMOUNT FINANCED I IGN LOANS/C 0.000 2018 AMOUN FINANCED I R LOCAL AG 0.000 2017 0.000 | SRANTS |
| Improved transportation. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL 8.000 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRE FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING A 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMC FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 8.000 8.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 0. 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0. | FOREIGN 0.000 ECT FOREIGN E BY THE AGENCY OUNT TO BE CENTRAL IT OTAL 0000 - | LOCAL 0.000 9.6 TOTA BY FORE GRANTS 0.1 9.10. TOT BE FINAN LOCAL AC 0. PRE 2016 0.000 | AL FINANCING IGN LOANS 000 TAL AMOUNT TO ICED BY OTHER GENCIES .000 2016 0.000 ES OF LOCAL (NO | FOR 2018 | 8.000 018 AMOUNT FINANCED I IGN LOANS/C 0.000 2018 AMOUN FINANCED I R LOCAL AG 0.000 2017 0.000 | SRANTS |
| Improved transportation. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL 8.000 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRE FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING A 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMO FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 8.000 8.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.10 PRE 2016 2016 2017 | FOREIGN 0.000 ECT FOREIGN E BY THE AGENCY DUNT TO BE CENTRAL IT DTAL 000 - | LOCAL 0.000 9.6 TOTA BY FORE GRANTS 0.1 9.10. TOT BE FINAN LOCAL AC 0. PRE 2016 0.000 9.14. SOURCE | AL FINANCING IGN LOANS 000 TAL AMOUNT TO ICED BY OTHER GENCIES .000 2016 0.000 ES OF LOCAL (NO | FOR 2018 | 8.000 018 AMOUNT FINANCED I IGN LOANS/C 0.000 2018 AMOUN FINANCED I R LOCAL AG 0.000 2017 0.000 | SRANTS |
| Improved transportation. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL 8.000 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRE FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING A 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMC FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 8.000 8.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 0. 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0. PRE 2016 2016 2017 0.000 0.000 0.000 | FOREIGN 0.000 ECT FOREIGN E BY THE AGENCY DUNT TO BE CENTRAL IT DTAL 000 - | LOCAL 0.000 9.6 TOTA BY FORE GRANTS 0.10. TOT BE FINAN LOCAL AC 0.000 PRE 2016 0.000 9.14. SOURCE FINANCING IN | AL FINANCING IGN LOANS 000 TAL AMOUNT TO ICED BY OTHER GENCIES .000 2016 0.000 ES OF LOCAL (NO | FOR 2018 | 8.000 018 AMOUNT FINANCED I IGN LOANS/C 0.000 2018 AMOUN FINANCED I R LOCAL AG 0.000 2017 0.000 | SRANTS |
| Improved transportation. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL 8.000 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRE FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING A 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMO FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT 8.000 8.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.10 PRE 2016 2016 2017 | FOREIGN 0.000 ECT FOREIGN E BY THE AGENCY DUNT TO BE (CENTRAL IT DTAL 0000 - | LOCAL 0.000 9.6 TOTA BY FORE GRANTS 0.1 9.10. TOT BE FINAN LOCAL AC 0. PRE 2016 0.000 9.14. SOURCE FINANCING IN Nil | AL FINANCING IGN LOANS 000 TAL AMOUNT TO ICED BY OTHER GENCIES .000 2016 0.000 ES OF LOCAL (NO | FOR 2018 | 8.000 018 AMOUNT FINANCED I GIGN LOANS/C 0.000 2018 AMOUN FINANCED I R LOCAL AG 0.000 2017 0.000 | SRANTS |

| | | | | | | F | REF: 321 |
|---|-----------------------------------|------------------|-----------------------|-----------------------------|----------|------------------------------|-------------|
| | | | | | | AGENCY | CODE NUMBER |
| | | | | | | | 76 |
| | | | | | | SECTOR | |
| PROGRAMME 763 - Public Works | | RAN | | SCORE | | 0L010IT | 07 |
| 763 - Public Works | | | 1 | 180 | | | |
| 1. PROJECT TITLE | | 2. CLASSI | | | 3. RE | GION | |
| Bridges | | | Critical | | 6 Ea | ast Berbice/Core | ntvne |
| | | <u></u> | | | | | , |
| 4. EXECUTING AGENCY | | 5. STATUS | 3 | | 6 | PLANNED DUI | RATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | EGION NO. 6 | On-goir | | | 0. | From | 01-Jan-17 |
| | | | | | | То | 31-Dec-18 |
| | | | | | | | |
| 7. DESCRIPTION OF PROJECT | | | | | | | |
| The project entails: 1. Payment of retention. | | | | | | | |
| 2. Construction and rehabilitation of bridge | s at Kildonan, Nurney | v, Ulverston, Jo | banna, Ade | Iphi and Angoy's | Avenue. | | |
| | | | | | | | |
| | | | | | | | |
| 8. BENEFITS OF PROJECT | | | | | | | |
| Improved access. | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SP | | | | | | TED |
| 9.1. TOTAL PROJECT COST 73.000 | TOTAL 40.000 | FOREIGN 0.000 | LOCAI 40.0 | | F | OR 2018 33.00 | 00 |
| | | | | | L | | |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT EXPENDITURE B | | | OTAL FINANCIN | G | 9.7 2018 AM TO BE FINAN | |
| THE EXECUTING AGENCY | EXECUTING AGE | NCY | GRAN | | | - | DANS/GRANTS |
| 0.000 | 0.000 | | <u> </u> | 0.000 | | 0.00 | 0 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.9. 2018 AMOUN FINANCED BY CE | | | TOTAL AMOUN NANCED BY OT | | 9.11. 2018 AI TO BE FINAN | |
| GOVERNMENT | GOVERNMENT | | | LAGENCIES | | | AL AGENCIES |
| 73.000 | 33.000 | | | 0.000 |] | 0.00 | 0 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | | | | | |
| SOURCE | TOTA | | PRE 20 | | 2016 | 2017 | 2018 |
| Nil | 0.000 | | 0.000 |) | 0.000 | 0.000 | 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | | | | L (NON G | OVERNMENT) | |
| PRE 2016 2016 | 2017 | | FINANCINC Nil | 3 IN 2017 | | | |
| 0.000 0.000 | 40.000 | [| | | | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | | | | | |
| 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | IO BE | 1 | 10.2. NUM EMPLOYEI | BER OF UNSKI | LLED WC | KKERS TO BE | <u> </u> |
| | | | | | | | - |

| | | | | REF: 322 |
|---|--|--------------------|-----------------------|---|
| | | | | AGENCY CODE NUMBER |
| | | | | 76 |
| | | | | |
| PROGRAMME | r | | CORE | |
| 763 - Public Works | l | 1 | 180 | |
| 1. PROJECT TITLE | 2. CLA | SSIFICATION | 3. R | EGION |
| Roads | | Critical | | Sast Berbice/Corentyne |
| | | | - [| ast Berbice/Corentyne |
| | | | _ | |
| 4. EXECUTING AGENCY | 5. STA | | 6 | 3. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RI | EGION NO. 6 | -going | | From 01-Jan-17 To 31-Dec-18 |
| | | | | |
| | | | | |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project includes: 1. Payment of retention. | | | | |
| 2. Construction and rehabilitation of roads Lesbeholden. | at Fyrish, Friends Village, Ango | y's Avenue, Canje, | Liverpool, No. 72 Vil | lage, Port Mourant, Albion and |
| | | | | |
| | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| Improved access. | | | | |
| | | | | |
| | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | ORE 2018 | 9.3. / | AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | | | FOR 2018 |
| 189.370 | 82.000 0.000 | 82.000 | | 107.370 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | | L FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREI GRANTS | IGN LOANS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | - | 000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9 10 TOT | TAL AMOUNT TO | 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | | ICED BY OTHER | TO BE FINANCED BY |
| GOVERNMENT | GOVERNMENT | LOCAL AC | | OTHER LOCAL AGENCIES |
| 189.370 | 107.370 | 0. | .000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | | |
| SOURCE Nil | TOTAL 0.000 | PRE 2016 0.000 | 2016 | 2017 2018 |
| INI | 0.000 | 0.000 | 0.000 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | . GOVERNMENT | | ES OF LOCAL (NON | GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN | 1 2017 | |
| 0.000 0.000 | 82.000 | | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | | |
| 10.1. NUMBER OF SKILLED WORKERS | TO BE | | R OF UNSKILLED W | ORKERS TO BE |
| EMPLOYED IN 2018 | × | EMPLOYED IN | 12018 | |
| | * Contract Work | | | |

| | | | | REF: 323 AGENCY CODE NUMBER 76 |
|---|--|-------------------|--------------------------------|---|
| PROGRAMME | | RANK | SCORE | SECTOR CODE NUMBER |
| 763 - Public Works | | 1 | 180 | 07 |
| | | | | |
| 1. PROJECT TITLE | 2. 61 | ASSIFICATION | 3. | REGION |
| | | | | East Berbice/Corentyne |
| 4. EXECUTING AGENCY | 5 5 | TATUS | | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - REG | | Dn-going | | From 01-Jan-17 To 31-Dec-18 |
| | | | | |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project entails payment of retention. | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST | 9.2. AMOUNT SPENT BE TOTAL FOREIG | | 9.3. | AMOUNT BUDGETED FOR 2018 |
| 13.030 | 12.000 0.000 |) 12.00 | 0 | 1.030 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIC | | TAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOR GRANTS | EIGN LOANS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BI | E 9.10. TO | OTAL AMOUNT TO | 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | | NCED BY OTHER | TO BE FINANCED BY |
| GOVERNMENT 13.030 | GOVERNMENT | | AGENCIES 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | L | | |
| SOURCE Nil | TOTAL 0.000 | PRE 2016 0.000 | 5 2016 0.000 | 2017 2018 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOUR | CES OF LOCAL (NO | N GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING I | IN 2017 | |
| 0.000 0.000 | 12.000 | Nil | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | JECT | L | | |
| 10.1. NUMBER OF SKILLED WORKERS T | OBE | 10.2. NUMBI | ER OF UNSKILLED | WORKERS TO BE |
| EMPLOYED IN 2018 | 0 | EMPLOYED | IN 2018 | 0 |

| | | | | | | REF: | 324 |
|--|-------------------------------------|-----------------------|-----------|-------------------|-----------|---|-----------|
| | | | | | | AGENCY CODE I | NUMBER |
| | | | | | | Γ | 76 |
| | | | | | | SECTOR CODE I | NUMBER |
| PROGRAMME 764 - Education Delivery | | RANK | 1 | SCORE | | Г | 11 |
| | | L | | | | L | |
| 1. PROJECT TITLE Buildings - Education | | 2. CLASSIF | Critical | _ | 3. REGION | 1 | |
| | | | ontical | | - | rbice/Corentyne | |
| | | | | | | | |
| 4. EXECUTING AGENCY | | 5. STATUS | | | 6. PLA | NNED DURATION | 1 |
| REGIONAL DEMOCRATIC COUNCIL - RE | EGION NO. 6 | On-going | g | | Fro | |)1-Jan-17 |
| | | | | | То | 3 | 81-Dec-18 |
| | | | | | | | |
| 7. DESCRIPTION OF PROJECT | | | | | | | |
| The project includes: 1. Payment of retention. | | | | | | | |
| Rehabilitation of Skeldon primary and ar Provision for fence and tarmac at No. 36 | | | | | | | School. |
| 4. Extension of Department of Education b | | | , | | | , | |
| | | | | | | | |
| 8. BENEFITS OF PROJECT Improved facilities and accommodation. | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST | 9.2. AMOUNT SPEN | NT BEFORE 2 OREIGN | LOCAL | | FOR 2 | NT BUDGETED | |
| 166.100 | 80.600 | 0.000 | 80.60 | | | 85.500 | |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT F | OREIGN | 9.6 TO | TAL FINANCING | 9.7 | 2018 AMOUNT | |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY | | | REIGN LOANS | | BE FINANCED B | SY |
| THE EXECUTING AGENCY | EXECUTING AGEN | CY | GRANT | S 0.000 | FC | REIGN LOANS/G | RANTS |
| | | | L | OTAL AMOUNT T | | |] |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.9. 2018 AMOUNT FINANCED BY CEN | | | ANCED BY OTHE | | 1. 2018 AMOUNT BE FINANCED E | |
| GOVERNMENT | GOVERNMENT | | LOCAL | AGENCIES | ТО | HER LOCAL AGE | INCIES |
| 166.100 | 85.500 | | | 0.000 | | 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING | TOTAL | | PRE 201 | e 20/ | 16 | 2017 | 2019 |
| SOURCE Nil | 0.000 | | 0.000 | 6 20 ⁷ | | 2017 | 2018 |
| 9.13. AMOUNT FINANCED BY CENTRAL | | | | CES OF LOCAL (I | | | |
| | | | INANCING | | NON GOVE | · \ · • • • • • • • • • • • • • • • • • | |
| PRE 2016 2016 0.000 0.000 | 2017 | Ν | il | | | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | L | | | | | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10 | 0.2. NUMB | BER OF UNSKILLE | D WORKEI | RS TO BE | |
| EMPLOYED IN 2018 | * | EI | MPLOYED | IN 2018 | | * | |
| | * Contract Work | | | | | _ | |

| | | | REF: 325 AGENCY CODE NUMBER |
|--|--------------------------------|-----------------------------|--------------------------------|
| | | | 76 |
| PROGRAMME | F | ANK SCORE | SECTOR CODE NUMBER |
| 764 - Education Delivery | | 1 180 | 11 |
| 1. PROJECT TITLE | 2 CIA | SSIFICATION | 3. REGION |
| Furniture and Equipment - Education | | Critical | 6 |
| | | | East Berbice/Corentyne |
| | | | |
| 4. EXECUTING AGENCY | 5. STA | TUS | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | GION NO. 6 New | 1 | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT The project includes purchase of school fur | niture and equipment such as d | aalia hanahaa ahaira tahlaa | |
| chalkboards, white boards, screens, filing c | | | |
| sports equipment. | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT Improved facilities. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFC | RE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 24.011 | 0.000 0.000 | 0.000 | 24.011 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCIN | G 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN LOANS | TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY 0.000 | GRANTS 0.000 | FOREIGN LOANS/GRANTS 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUN | T TO 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY OT | HER TO BE FINANCED BY |
| GOVERNMENT | GOVERNMENT 24.011 | LOCAL AGENCIES 0.000 | OTHER LOCAL AGENCIES |
| | 24.011 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 2016 | 2016 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCA | L (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | L | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSKI | |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 2018 | 0 |

| | | | REF: 326 AGENCY CODE NUMBER 76 |
|---|--|---|---|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 765 - Health Services | | 1 180 | 12 |
| 1. PROJECT TITLE | 2. CLAS | SSIFICATION 3. | REGION |
| Buildings - Health | | Critical | 6 East Berbice/Corentyne |
| 4. EXECUTING AGENCY | 5. STAT | TUS | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | EGION NO. 6 | going | From 01-Jan-17 To 31-Dec-19 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Payment of retention. 2. Construction of theatre at Skeldon Hosp 3. Provision for out-patient building, doctor | | New Amsterdam Hospital. | |
| 8. BENEFITS OF PROJECT | | | |
| Improved accommodation and health facili | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST | 9.2. AMOUNT SPENT BEFO TOTAL FOREIGN | RE 2018 9.3 LOCAL | AMOUNT BUDGETED FOR 2018 |
| 296.000 | 81.000 0.000 | 81.000 | 132.500 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 | 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 296.000 | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 132.500 | 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES | 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES |
| | 132.300 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL 0.000 | PRE 2016 2016 0.000 | 2017 2018 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL (NO | ON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 81.000 | FINANCING IN 2017 | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | | |
| 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | TO BE | 10.2. NUMBER OF UNSKILLED EMPLOYED IN 2018 | WORKERS TO BE |
| | * Contract Work | | |

| | | | REF: 327 |
|---|--|---|---|
| | | | AGENCY CODE NUMBER |
| | | | 76 |
| | | | SECTOR CODE NUMBER |
| PROGRAMME 765 - Health Services | | RANK SCORE | 12 |
| | | | |
| 1. PROJECT TITLE | 2. CI | | 3. REGION |
| Furniture and Equipment - Health | | Critical | 6 East Berbice/Corentyne |
| | | | |
| 4. EXECUTING AGENCY | 5 5 | TATUS | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | | lew | From 01-Jan-18 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes provision for beds, dri monitors, dressing drums, washing maching | | | |
| surgical kits. | e, suites, stoves, reingerators | | ing units, computers, dental chairs and |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved health services. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BE | FORE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIG | N LOCAL | FOR 2018 |
| 30.000 | 0.000 0.000 | 0.000 | 30.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIC | GN 9.6 TOTAL FINA | NCING 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LO GRANTS | |
| 0.000 | 0.000 | 0.000 | FOREIGN LOANS/GRANTS 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BI | 9.10. TOTAL AM | OUNT TO 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED B | Y OTHER TO BE FINANCED BY |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIE | |
| 30.000 | 30.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | TOTAL | PRE 2016 | 2016 2017 2018 |
| SOURCE | 0.000 | 0.000 | 0.000 0.000 0.000 |
| | | | |
| 9.13. AMOUNT FINANCED BY CENTRAL | | 9.14. SOURCES OF L FINANCING IN 2017 | OCAL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | Nil | |
| 0.000 0.000 | 0.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS | | | NSKILLED WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYED IN 2018 | |
| | | | |

| | | | REF: 328 AGENCY CODE NUMBER 77 |
|--|---|---|---|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 771 - Regional Administration and Finance | | 1 180 | 12 |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Buildings - Administration | | Critical | 7 Cuyuni/Mazaruni |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | GION NO. 7 | | From 01-Jan-18 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails rehabilitation and extens | ion of regional administration of | ice at Kamarang. | |
| 8. BENEFITS OF PROJECT | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST | 9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 0.000 0.000 | RE 2018 LOCAL | 9.3. AMOUNT BUDGETED FOR 2018 12.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 | 9.6 TOTAL FINANC BY FOREIGN LOAN GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY O LOCAL AGENCIES 0.000 | NG 9.7 2018 AMOUNT S TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 NT TO 9.11. 2018 AMOUNT |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL | PRE 2016 | 2016 2017 2018 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOC | CAL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | | | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSP EMPLOYED IN 2018 | KILLED WORKERS TO BE |

| | | | , | REF: 329 AGENCY CODE NUMBER 77 |
|---|--|---|--|--|
| | | | | |
| PROGRAMME | RANK | SCORE | : | SECTOR CODE NUMBER |
| 771 - Regional Administration and Finance | | 1 180 | | 17 |
| 1. PROJECT TITLE | 2. CLASSIFIC | | 3. REGION | |
| Furniture and Equipment - Staff Quarters | 2. CLASSII IC/ | | 3. KEGION | |
| | | | Cuyuni/ | Mazaruni |
| | | | | |
| 4. EXECUTING AGENCY | 5. STATUS | | 6. PLAN | INED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7 | New | | From | n 01-Jan-18 |
| | | | То | 31-Dec-18 |
| | | | | |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project includes purchase of beds, dining sets, wardrobes, | stoves, suite and te | elevisions. | | |
| | | | | |
| | | | | |
| | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| Improved operational efficiency. | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL | PENT BEFORE 20 ⁴ FOREIGN | | 9.3. AMOUN | |
| | | | | T BUDGETED |
| 2.200 0.000 | 0.000 | LOCAL 0.000 | FOR 20 | |
| | 0.000 | 0.000 | | 2.200 |
| 9.4. TOTAL DIRECT 9.5 2018 DIRECT | 0.000 FOREIGN | 0.000 9.6 TOTAL FINANCI | NG 9.7 | 2.200 2018 AMOUNT |
| | 0.000 FOREIGN BY THE | 0.000 | NG 9.7 S TO | 2.200 |
| 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE E | 0.000 FOREIGN BY THE | 0.000 9.6 TOTAL FINANCI BY FOREIGN LOANS | NG 9.7 S TO | 2.200 2018 AMOUNT BE FINANCED BY |
| 9.4. TOTAL DIRECT9.5 2018 DIRECTFOREIGN EXPENDITURE BYEXPENDITURE BYTHE EXECUTING AGENCYEXECUTING AGE0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUNT | 0.000 TFOREIGN BY THE ENCY | 0.000 9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUI | NG 9.7 S TO FO NT TO 9.1 | 2.200 2018 AMOUNT BE FINANCED BY REIGN LOANS/GRANTS 0.000 1. 2018 AMOUNT |
| 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT FINANCED BY CENTRAL FINANCED BY C | 0.000 TFOREIGN BY THE ENCY | 0.000 9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUI BE FINANCED BY O | NG 9.7 S TO FO NT TO 9.1 THER TO | 2.200 2018 AMOUNT BE FINANCED BY REIGN LOANS/GRANTS 0.000 1. 2018 AMOUNT BE FINANCED BY |
| 9.4. TOTAL DIRECT9.5 2018 DIRECTFOREIGN EXPENDITURE BYEXPENDITURE BYTHE EXECUTING AGENCYEXECUTING AGE0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUNT | 0.000 TFOREIGN BY THE ENCY | 0.000 9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUI | NG 9.7 S TO FO NT TO 9.1 THER TO | 2.200 2018 AMOUNT BE FINANCED BY REIGN LOANS/GRANTS 0.000 1. 2018 AMOUNT |
| 9.4. TOTAL DIRECT9.5 2018 DIRECTFOREIGN EXPENDITURE BYEXPENDITURE BYTHE EXECUTING AGENCYEXECUTING AGE0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUNTFINANCED BY CENTRALFINANCED BY CENTRALGOVERNMENTGOVERNMENT2.2002.200 | 0.000 TFOREIGN BY THE ENCY | 0.000 9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUI BE FINANCED BY O LOCAL AGENCIES | NG 9.7 S TO FO NT TO 9.1 THER TO | 2.200 2018 AMOUNT BE FINANCED BY REIGN LOANS/GRANTS 0.000 1. 2018 AMOUNT BE FINANCED BY HER LOCAL AGENCIES |
| 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUN FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT | 0.000 FOREIGN BY THE ENCY NT TO BE ENTRAL | 0.000 9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUI BE FINANCED BY O LOCAL AGENCIES | NG 9.7 S TO FO NT TO 9.1 THER TO | 2.200 2018 AMOUNT BE FINANCED BY REIGN LOANS/GRANTS 0.000 1. 2018 AMOUNT BE FINANCED BY HER LOCAL AGENCIES |
| 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUL FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 2.200 2.200 | 0.000 | 0.000 9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUI BE FINANCED BY O' LOCAL AGENCIES 0.000 | NG 9.7 5 TO FO NT TO 9.1 THER TO OT | 2.200 2018 AMOUNT BE FINANCED BY REIGN LOANS/GRANTS 0.000 1. 2018 AMOUNT BE FINANCED BY HER LOCAL AGENCIES 0.000 |
| 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUN FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 2.200 2.200 9.12 SOURCE OF FOREIGN FINANCING TOTAL | 0.000 | 0.000 9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUI BE FINANCED BY O' LOCAL AGENCIES 0.000 PRE 2016 | NG 9.7 5 TO FO NT TO 9.1 THER TO OT 2016 0.000 [| 2.200 2018 AMOUNT BE FINANCED BY REIGN LOANS/GRANTS 0.000 1. 2018 AMOUNT BE FINANCED BY HER LOCAL AGENCIES 0.000 2017 2018 0.000 0.000 |
| 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUN FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 2.200 2.200 9.12 SOURCE OF FOREIGN FINANCING TOTA Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT | 0.000 | 0.000 9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUI BE FINANCED BY O' LOCAL AGENCIES 0.000 | NG 9.7 5 TO FO NT TO 9.1 THER TO OT 2016 0.000 [| 2.200 2018 AMOUNT BE FINANCED BY REIGN LOANS/GRANTS 0.000 1. 2018 AMOUNT BE FINANCED BY HER LOCAL AGENCIES 0.000 2017 2018 0.000 0.000 |
| 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 2.200 2.200 9.12 SOURCE OF FOREIGN FINANCING TOTA NII 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2016 2016 2017 | 0.000 | 0.000 9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUI BE FINANCED BY O' LOCAL AGENCIES 0.000 PRE 2016 0.000 | NG 9.7 5 TO FO NT TO 9.1 THER TO OT 2016 0.000 [| 2.200 2018 AMOUNT BE FINANCED BY REIGN LOANS/GRANTS 0.000 1. 2018 AMOUNT BE FINANCED BY HER LOCAL AGENCIES 0.000 2017 2018 0.000 0.000 |
| 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUN FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 2.200 2.200 9.12 SOURCE OF FOREIGN FINANCING TOTA Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2016 2016 2017 0.000 0.000 0.000 | 0.000 | 0.000 9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUI BE FINANCED BY O' LOCAL AGENCIES 0.000 PRE 2016 0.000 | NG 9.7 5 TO FO NT TO 9.1 THER TO OT 2016 0.000 [| 2.200 2018 AMOUNT BE FINANCED BY REIGN LOANS/GRANTS 0.000 1. 2018 AMOUNT BE FINANCED BY HER LOCAL AGENCIES 0.000 2017 2018 0.000 0.000 |
| 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 2.200 2.200 9.12 SOURCE OF FOREIGN FINANCING TOTA NII 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2016 2016 2017 | 0.000 FOREIGN BY THE ENCY NT TO BE ENTRAL 9.14 FINA I I I I I I I I I I I I I I I I I I | 0.000 9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUI BE FINANCED BY O' LOCAL AGENCIES 0.000 PRE 2016 0.000 | NG 9.7 5 TO FO NT TO 9.1 THER TO OT 2016 0.000 [AL (NON GOVER | 2200 2018 AMOUNT BE FINANCED BY REIGN LOANS/GRANTS 0.000 1. 2018 AMOUNT BE FINANCED BY HER LOCAL AGENCIES 0.000 2017 2017 2018 0.000 0.000 RNMENT) |

| | | | | REF: 330 |
|--|------------------------------------|------------------------------|--------------------------|-------------------------------|
| | | | | AGENCY CODE NUMBER |
| | | | 0005 | SECTOR CODE NUMBER |
| PROGRAMME 771 - Regional Administration and Finance | | 346 S | CORE 166 | 17 |
| | L | | | |
| 1. PROJECT TITLE Furniture and Equipment - Administration | 2. CLA | SSIFICATION Other | | REGION |
| | | | 1 1 | r Cuyuni/Mazaruni |
| 4. EXECUTING AGENCY | 5. STA | TUS | | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | GION NO. 7 Nev | V |] | From 01-Jan-18 |
| | | | - | To 31-Dec-18 |
| | | | | |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project includes purchase of filing cabin | nets, desks, chairs, printers, sur | veillance system a | and computers. | |
| | | | | |
| | | | | |
| | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| Improved operational efficiency. | | | | |
| | | | | |
| | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFC | RE 2018 | 9.3. | AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | | FOR 2018 |
| 2.544 | 0.000 0.000 | 0.000 | | 2.544 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTA | L FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | | IGN LOANS | TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY 0.000 | GRANTS | 000 | FOREIGN LOANS/GRANTS 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10 TOT | AL AMOUNT TO | 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | | CED BY OTHER | TO BE FINANCED BY |
| GOVERNMENT | GOVERNMENT | LOCAL AC | | OTHER LOCAL AGENCIES |
| 2.544 | 2.544 | 0. | .000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | 7074 | | 0040 | 0017 0010 |
| SOURCE Nil | TOTAL 0.000 | PRE 2016 0.000 | 2016 | 2017 2018 0.000 0.000 |
| | | | | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCE FINANCING IN | ES OF LOCAL (NON | NGOVERNMENT) |
| PRE 2016 2016 | 2017 | Nil | | |
| 0.000 0.000 | 0.000 | | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | | |
| 10.1. NUMBER OF SKILLED WORKERS | | EMPLOYED IN | R OF UNSKILLED V 2018 | |
| | | 101ED IN | | |

| | | | | REF: 331 |
|--|--|---------------------------|--------------------|---|
| | | | | AGENCY CODE NUMBER |
| | | | | 77 |
| | | | | |
| PROGRAMME 772 - Public Works | | RANK | SCORE | 07 |
| | | | 100 | |
| 1. PROJECT TITLE | 2. C | LASSIFICATION Critical | 3. | REGION |
| Roaus | | Childan | | 7 Cuyuni/Mazaruni |
| | | | | |
| 4. EXECUTING AGENCY | 5. S | TATUS | | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | GION NO. 7 | New | | From 01-Jan-18 |
| | | | | To 31-Dec-18 |
| | | | | |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project entails upgrading of roadways f | rom Kako to Waramadong a | nd Kamarang to | Waramadong. | |
| | | | | |
| | | | | |
| | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| Improved access. | | | | |
| | | | | |
| | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BE | FORE 2018 | 9.3 | . AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIC | | | FOR 2018 |
| 25.000 | 0.000 0.00 | 0 0.0 | 000 | 25.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREI | | OTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | GRAN | OREIGN LOANS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO B | E 9.10. | TOTAL AMOUNT TO | 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | | NANCED BY OTHER | TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 25.000 | 25.000 | LOOF | 0.000 | 0.000 |
| | | <u>.</u> | | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 20 | 016 2016 | 2017 2018 |
| Nil | 0.000 | 0.00 | 0 0.000 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOL | JRCES OF LOCAL (NO | ON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCIN | G IN 2017 | |
| 0.000 0.000 | 0.000 | Nil | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | JECT | L | | |
| 10.1. NUMBER OF SKILLED WORKERS | то ве | 10.2. NUM | BER OF UNSKILLED | WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYE | D IN 2018 | * |
| | * Contract Work | | | |

| | | | | | | | REF: 332 |
|---|---|-----------------------|--|---|--------------------|---------------|---------------------|
| | | | | | | AGENC | |
| | | | | | | | 77 |
| | | | | | | | |
| PROGRAMME | | RAN | к | SCORE | | SECTO | DR CODE NUMBER |
| 772 - Public Works | | | 1 | 180 | | | 07 |
| 1. PROJECT TITLE | | 2. CLASSIF | | | 3. RE | GION | |
| Bridges | | | Critical | | 7 | | |
| | | | | | Cı | ıyuni/Mazaruı | ni |
| | | | | | | | |
| 4. EXECUTING AGENCY | | 5. STATUS | 5 | | 6. | PLANNED [| JURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | GION NO. 7 | New | | | | From | 01-Jan-18 |
| | | | | | | То | 31-Dec-18 |
| | | | | | | | |
| 7. DESCRIPTION OF PROJECT | | | | | | | |
| The project entails construction of bridge - | Kako/Waramadong. | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| 8. BENEFITS OF PROJECT | | | | | | | |
| Improved access. | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPE | | | | | | GETED |
| 9.1. TOTAL PROJECT COST 11.000 | TOTAL F | FOREIGN 0.000 | LOCAL | | F | OR 2018 | .000 |
| | | | | | | | |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT EXPENDITURE BY | | |)TAL FINANCIN REIGN LOANS | G | 9.7 2018 / | AMOUNT NANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGE | | GRAN | | | | LOANS/GRANTS |
| 0.000 | 0.000 | | | 0.000 | | 0. | .000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUN | T TO BE | 9.10. T | FOTAL AMOUN | т то | 9.11. 2018 | 3 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CE | NTRAL | | IANCED BY OT | HER | | NANCED BY |
| GOVERNMENT | GOVERNMENT 11.000 | | LOCAL | AGENCIES | 1 | | OCAL AGENCIES |
| 11.000 | 11.000 | | | 0.000 |] | 0. | .000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | | | | | |
| COUDOE | τοται | | PRF 20 | 16 | 2016 | 2017 | . 2018 |
| SOURCE | TOTAL 0.000 | - | PRE 20 ² | | 2016 | 2017 | |
| Nil | 0.000 | | 0.000 | | 0.000 | 0.000 | 0 0.000 |
| | 0.000 | [9 | 0.000 0.14. SOUF | RCES OF LOCA | 0.000 | 0.000 | 0 0.000 |
| Nii 9.13. AMOUNT FINANCED BY CENTRAL PRE 2016 2016 | 0.000 GOVERNMENT 2017 | 9 F | 0.000 | RCES OF LOCA | 0.000 | 0.000 | 0 0.000 |
| Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2016 2016 0.000 0.000 | 0.000 GOVERNMENT 2017 0.000 | 9 F | 0.000 0.14. SOUF | RCES OF LOCA | 0.000 | 0.000 | 0 0.000 |
| Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2016 2016 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO | 0.000 GOVERNMENT 2017 0.000 DJECT | 9 F | 0.000 I.14. SOUF INANCING Nil | RCES OF LOCA | 0.000 NL (NON G | | 0 0.000 NT) |
| Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2016 2016 0.000 0.000 | 0.000 GOVERNMENT 2017 0.000 DJECT | [9 F [1 | 0.000 I.14. SOUF INANCING Nil | RCES OF LOCA B IN 2017 BER OF UNSKI | 0.000 NL (NON G | | 0 0.000 NT) |

| | | | | | REF: AGENCY CODE NU | 333 IMBER |
|---|--|----------------|--|---------------|---|------------------|
| | | | | | | 77 |
| PROGRAMME | | RANK | SCORE | | SECTOR CODE NU | IMBER |
| 772 - Public Works | | 1 | | | | 07 |
| | | | | | | |
| 1. PROJECT TITLE Sea and River Defence | | 2. CLASSIFICAT | | 3. REG | GION I | |
| | | | | | uni/Mazaruni | |
| 4. EXECUTING AGENCY | | 5. STATUS | | 6. | PLANNED DURATION | |
| REGIONAL DEMOCRATIC COUNCIL - RE | | New | | | From 01- | Jan-18 Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | | | | |
| The project entails construction of revetme | nt at Byderabo, Bartica. | | | | | |
| 8. BENEFITS OF PROJECT Improved river defence. | | | | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST | 9.2. AMOUNT SPEN TOTAL FC | | OCAL | | OUNT BUDGETED DR 2018 | |
| 8.000 | 0.000 | 0.000 | 0.000 | | 8.000 | |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE | 9.5 2018 DIRECT FC EXPENDITURE BY T EXECUTING AGENC 0.000 9.9. 2018 AMOUNT | THE B CY G | 6 TOTAL FINANCI Y FOREIGN LOANS RANTS 0.000 10. TOTAL AMOU | s l | 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRA 0.000 9.11. 2018 AMOUNT | ANTS |
| FINANCED BY CENTRAL | FINANCED BY CEN | TRAL B | E FINANCED BY O | | TO BE FINANCED BY | |
| GOVERNMENT 8.000 | GOVERNMENT | | OCAL AGENCIES | - | OTHER LOCAL AGEN | CIES |
| 8.000 | 8.000 | | 0.000 | | 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL 0.000 | | E 2016 | 2016 0.000 | | .000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. 3 | SOURCES OF LOC | AL (NON GO | OVERNMENT) | |
| PRE 2016 2016 0.000 | 2017 0.000 | FINAN Nil | CING IN 2017 | | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | | | | | |
| 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | TO BE | | NUMBER OF UNSP DYED IN 2018 | KILLED WOR | KERS TO BE | |
| | * Contract Work | | | | | |

| | | | | REF: 334 CODE NUMBER 77 |
|--|--|--|------------------------------|-------------------------------|
| PROGRAMME | P | ANK SCORE | SECTOR | CODE NUMBER |
| 772 - Public Works | | 1 180 | | 08 |
| | | | | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION | |
| Land and Water Transport | | Critical | 7 Cuyuni/Mazaruni | |
| 4. EXECUTING AGENCY | 5. STAT | us | 6. PLANNED DL | |
| REGIONAL DEMOCRATIC COUNCIL - REGIO | | | From To | 01-Jan-18 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project entails purchase of vehicle. | | | | |
| 8. BENEFITS OF PROJECT Improved transportation. | | | | |
| 9.1. TOTAL PROJECT COST | AMOUNT SPENT BEFO | RE 2018 LOCAL | 9.3. AMOUNT BUDG FOR 2018 | ETED |
| 10.000 | 0.000 0.000 | 0.000 | 10.0 | 00 |
| FOREIGN EXPENDITURE BY EX | 2018 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000 | 9.6 TOTAL FINANG BY FOREIGN LOAI GRANTS 0.000 | NS TO BE FINA | NCED BY OANS/GRANTS |
| FINANCED BY CENTRAL FIN | 0. 2018 AMOUNT TO BE JANCED BY CENTRAL OVERNMENT 10.000 | 9.10. TOTAL AMO BE FINANCED BY LOCAL AGENCIES 0.000 | OTHER TO BE FINA | NCED BY CAL AGENCIES |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL 0.000 | PRE 2016 | 2016 2017 0.000 0.000 | 2018 |
| 9.13. AMOUNT FINANCED BY CENTRAL GO | | | CAL (NON GOVERNMENT |) |
| PRE 2016 2016 0.000 0.000 | 2017 0.000 | FINANCING IN 2017 | | , |
| 10. EMPLOYMENT IMPACT OF THE PROJECT | т | | | |
| 10.1. NUMBER OF SKILLED WORKERS TO E EMPLOYED IN 2018 | 0 | 10.2. NUMBER OF UNS EMPLOYED IN 2018 | KILLED WORKERS TO BE | 0 |

| | | | | RE | F: 335 |
|--|-------------------------------------|-----------------------|----------------------------------|--------------------------------|-----------|
| | | | | AGENCY CC | DE NUMBER |
| | | | | | 77 |
| | | | | SECTOR CO | |
| PROGRAMME 773 - Education Delivery | | RANK | SCORE | | 11 |
| | | | 100 | | |
| 1. PROJECT TITLE | | 2. CLASSIFICATIO | N | 3. REGION | - |
| Buildings - Education | | Critical | | 7 Cuyuni/Mazaruni | |
| | | | | | |
| 4. EXECUTING AGENCY | | 5. STATUS | | 6. PLANNED DURA | TION |
| REGIONAL DEMOCRATIC COUNCIL - RE | EGION NO. 7 | On-going | | From | 01-Jan-17 |
| | | | | То | 31-Dec-18 |
| | | | | | |
| 7. DESCRIPTION OF PROJECT | | | | | |
| The project entails: 1. Payment of retention. | | | | | |
| Completion of primary school at Paruima Construction of primary school at Kamar | ang and dormitory and s | sanitary block at War | | | |
| 4. Rehabilitation of dormitory at Bartica and | l enclosure of primary so | chool at Karrau Cree | ·κ. | | |
| | | | | | |
| 8. BENEFITS OF PROJECT Improved accommodation and facilities. | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPEN | T BEFORE 2018 | | 9.3. AMOUNT BUDGETE | Ð |
| 9.1. TOTAL PROJECT COST | | REIGN LOC | AL | FOR 2018 | |
| 187.200 | 88.000 | 0.000 88 | 8.000 | 99.200 | |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FC | DREIGN 9.6 | TOTAL FINANCING | 9.7 2018 AMOL | JNT |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY T EXECUTING AGENC | | FOREIGN LOANS | TO BE FINANC FOREIGN LOAI | |
| 0.000 | 0.000 | | 0.000 | 0.000 | |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT | TO BE 9.10 | . TOTAL AMOUNT | TO 9.11. 2018 AMC | DUNT |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENT GOVERNMENT | | FINANCED BY OTHE CAL AGENCIES | ER TO BE FINANC OTHER LOCAL | |
| 187.200 | 99.200 | | 0.000 | 0.000 | AGENCIES |
| 9.12 SOURCE OF FOREIGN FINANCING | | J <u> </u> | | | |
| SOURCE | TOTAL | PRE | 2016 20 | 016 2017 | 2018 |
| Nil | 0.000 | 0.0 | 00 0.0 | 0.000 | 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | | | (NON GOVERNMENT) | |
| PRE 2016 2016 | 2017 | FINANCI | NG IN 2017 | | |
| 0.000 0.000 | 88.000 | | | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | | | | |
| 10.1. NUMBER OF SKILLED WORKERS | | | | | |
| EMPLOYED IN 2018 | TO BE | | IMBER OF UNSKILL ED IN 2018 | ED WORKERS TO BE | _ |

| | | | REF: 336 AGENCY CODE NUMBER 77 |
|---|--|---|--|
| | | | |
| PROGRAMME | I | RANK SCORE | |
| 773 - Education Delivery | | 1 180 | 08 |
| 1. PROJECT TITLE | 2. CLA | SSIFICATION | 3. REGION |
| Land and Water Transport | | Critical | 7 Cuyuni/Mazaruni |
| 4. EXECUTING AGENCY | 5. STA | THE | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - REG | | | From 01-Jan-18 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails purchase of ATV and out | ooard engines. | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST | 9.2. AMOUNT SPENT BEFO TOTAL FOREIGN | DRE 2018 LOCAL | 9.3. AMOUNT BUDGETED FOR 2018 |
| 5.000 | 0.000 0.000 | 0.000 | 5.000 |
| FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 | |
| FINANCED BY CENTRAL | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000 | 9.10. TOTAL AMOUN BE FINANCED BY OT LOCAL AGENCIES 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL 0.000 | PRE 2016 | 2016 2017 2018 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL G | GOVERNMENT | 9.14. SOURCES OF LOC/ | AL (NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 0.000 | FINANCING IN 2017 | |
| 10. EMPLOYMENT IMPACT OF THE PROJ | | | |
| 10.1. NUMBER OF SKILLED WORKERS TO EMPLOYED IN 2018 | D BE | 10.2. NUMBER OF UNSKI EMPLOYED IN 2018 | |

| | | | | REF: 337 AGENCY CODE NUMBER |
|--|--|------------------------|------------------------------------|--|
| | | | | 77 |
| PROGRAMME | | RANK | SCORE | SECTOR CODE NUMBER |
| 773 - Education Delivery | | 1 | 180 | 11 |
| 1. PROJECT TITLE | 2. | CLASSIFICATION | 3. | REGION |
| Furniture and Equipment - Education | | Critical | | 7 Cuyuni/Mazaruni |
| 4. EXECUTING AGENCY | 5. | STATUS | | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | EGION NO. 7 | New | | From 01-Jan-18 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project includes provision for school fu | | as desks, benche | s, cupboards, nursery | sets, beds, chairs, tables, |
| refrigerators, computers, projectors, solar s | ystems and generator. | | | |
| 8. BENEFITS OF PROJECT | | | | |
| Improved education service delivery. | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT B | | | AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 12.000 | TOTAL FORE 0.000 0.0 | | | FOR 2018 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FORE | | OTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FC | REIGN LOANS | TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY 0.000 | GRAN | 0.000 | FOREIGN LOANS/GRANTS 0.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.9. 2018 AMOUNT TO FINANCED BY CENTRA | L BE FI | TOTAL AMOUNT TO NANCED BY OTHER | 9.11. 2018 AMOUNT TO BE FINANCED BY |
| GOVERNMENT 12.000 | GOVERNMENT 12.000 | LOCA | L AGENCIES 0.000 | OTHER LOCAL AGENCIES |
| 9.12 SOURCE OF FOREIGN FINANCING | 121000 | <u> </u> | 0.000 | |
| SOURCE | TOTAL | PRE 20 | | |
| Nil | 0.000 | 0.000 | 0.000 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOU FINANCINO | RCES OF LOCAL (NO | ON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 0.000 | Nil | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | L | | |
| 10.1. NUMBER OF SKILLED WORKERS | TO BE | | | WORKERS TO BE |
| EMPLOYED IN 2018 | * Contract Work | EMPLOYE | D IN 2018 | |

| | | | А | REF: 338 GENCY CODE NUMBER 77 |
|--|------------------------------|------------------------|----------------|-------------------------------------|
| | | | S | |
| PROGRAMME 773 - Education Delivery | R/ | ANK SCORE | 1 | 17 |
| | | | 1 | |
| 1. PROJECT TITLE Furniture and Equipment - Staff Quarters | 2. CLAS | SIFICATION Critical | 3. REGION | T |
| | | Chica | 7 Cuyuni/M | lazaruni |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLAN | NED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - REGIO | N NO. 7 New | | From | 01-Jan-18 |
| | | | То | 31-Dec-18 |
| | | | | |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project entails purchase of beds, dining sets | s, wardrobes, suite and stov | es. | | |
| | | | | |
| | | | | |
| | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| Improved accommodation. | | | | |
| | | | | |
| | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.2 | 2. AMOUNT SPENT BEFOR | RE 2018 | 9.3. AMOUN | T BUDGETED |
| | FOREIGN | LOCAL | FOR 20 | |
| 1.500 | 0.000 0.000 | 0.000 | | 1.500 |
| 9.4. TOTAL DIRECT 9.5 | 2018 DIRECT FOREIGN | 9.6 TOTAL FINAN | ICING 9.7 | 2018 AMOUNT |
| | | BY FOREIGN LOA | | BE FINANCED BY |
| THE EXECUTING AGENCY EX | ECUTING AGENCY 0.000 | GRANTS 0.000 | | EIGN LOANS/GRANTS 0.000 |
| 9.8. TOTAL AMOUNT TO BE 9.9 | 2018 AMOUNT TO BE | 9.10. TOTAL AMO | | . 2018 AMOUNT |
| | NANCED BY CENTRAL | BE FINANCED BY | | BE FINANCED BY |
| | OVERNMENT | LOCAL AGENCIES | | IER LOCAL AGENCIES |
| 1.500 | 1.500 | 0.000 | | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | TOTAL | DDE 2016 | 2016 | 2017 2018 |
| SOURCE Nil | 0.000 | PRE 2016 | 0.000 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL GO | . <u></u> | 9.14. SOURCES OF LO | | |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |] |
| 0.000 0.000 | 0.000 | | | |
| 10. EMPLOYMENT IMPACT OF THE PROJECT | т | | | |
| 10.1. NUMBER OF SKILLED WORKERS TO E | | 10.2. NUMBER OF UN | SKILLED WORKER | |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 2018 | | 0 |

| | | | | REF: 339 |
|--|--|-------------------|------------------------|---|
| | | | | AGENCY CODE NUMBER |
| | | | | 77 |
| | | | | |
| PROGRAMME | | RANK | SCORE | |
| 773 - Education Delivery | | 1 | 180 | |
| 1. PROJECT TITLE | 2. | CLASSIFICATION | I : | 3. REGION |
| Water Supply | | Critical | | 7 Cuyuni/Mazaruni |
| | | | | Cuyuni/mazaruni |
| | | | | |
| 4. EXECUTING AGENCY | | STATUS | | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | EGION NO. 7 | New | | From 01-Jan-18 To 31-Dec-18 |
| | | | | |
| L | | | | |
| 7. DESCRIPTION OF PROJECT | lu quatama at Datavia Kan | noruma and St. Ma | | |
| The project entails provision for water supp | ny systems at batavia, Kanç | jaruma and St. Ma | ary's primary schools. | |
| | | | | |
| | | | | |
| | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| Improved water supply. | | | | |
| | | | | |
| | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT B | EFORE 2018 | 9 | .3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FORE | | | FOR 2018 |
| 3.000 | 0.000 0.0 | 00 0.0 | 000 | 3.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FORE | | OTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FC GRAN | | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| | 0.000 | GRAM | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO | BE 9.10 | TOTAL AMOUNT TO | D 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRA | | NANCED BY OTHER | |
| GOVERNMENT | GOVERNMENT | LOCA | L AGENCIES | OTHER LOCAL AGENCIES |
| 3.000 | 3.000 | | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | | |
| SOURCE | TOTAL | PRE 20 | | |
| Nil | 0.000 | 0.00 | 0 0.00 | 0 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | | | NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCIN | G IN 2017 | |
| 0.000 0.000 | 0.000 | | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | | | |
| 10.1. NUMBER OF SKILLED WORKERS | то ве | | | D WORKERS TO BE |
| EMPLOYED IN 2018 | | EMPLOYE | D IN 2018 | * |
| | * Contract Work | | | |

| | | | | REF: 340 AGENCY CODE NUMBER 77 |
|---|---|---|--|--|
| PROGRAMME | | RANK | SCORE | SECTOR CODE NUMBER |
| 774 - Health Services | | | 180 | 12 |
| | | | | |
| 1. PROJECT TITLE Buildings - Health | | 2. CLASSIFICATION Critical | | REGION |
| | | | | Cuyuni/Mazaruni |
| 4. EXECUTING AGENCY | Ę | 5. STATUS | | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | EGION NO. 7 | On-going | | From 01-Jan-17 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project entails: 1. Payment of retention. 2. Completion of CT Scan Building and Nu 3. Construction and rehabilitation of living of the second | | eneru and Kamarang. | | |
| 8. BENEFITS OF PROJECT | | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 94.588 | | REIGN LOCA | | 3. AMOUNT BUDGETED FOR 2018 41.088 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 94.588 | 9.5 2018 DIRECT FO EXPENDITURE BY TI EXECUTING AGENC 0.000 9.9. 2018 AMOUNT T FINANCED BY CENT GOVERNMENT 41.088 | HE BY FC Y GRAN O BE 9.10. RAL BE FI | OTAL FINANCING DREIGN LOANS VTS 0.000 TOTAL AMOUNT TO NANCED BY OTHER AL AGENCIES 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL 0.000 | PRE 20 | | |
| 9.13. AMOUNT FINANCED BY CENTRAL | <u>.</u> | | JRCES OF LOCAL (N | |
| PRE 2016 2016 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS | 2017 53.500 DJECT | FINANCIN Nil | | |
| EMPLOYED IN 2018 | * Contract Work | EMPLOYE | | * |

| | | | AGE | REF: 341 NCY CODE NUMBER |
|--|--|--------------------------|--------------------|--------------------------------|
| | | | | 77 |
| PROGRAMME | ſ | RANK SCORE | SEC | |
| 774 - Health Services | | 1 180 | 1 | 08 |
| | | | | |
| 1. PROJECT TITLE Land and Water Transport | 2. CLA | SSIFICATION Critical | 3. REGION | |
| | | Ontiour | Cuyuni/Maza | aruni |
| | | | | |
| 4. EXECUTING AGENCY | 5. STA | TUS | | D DURATION |
| REGIONAL DEMOCRATIC COUNCIL - REC | | | From | 01-Jan-18 |
| | | | То | 31-Dec-18 |
| | | | | |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project entails purchase of ATV, boats a | nd outboard engines. | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| 8. BENEFITS OF PROJECT Improved transportation. | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | | 9.3. AMOUNT BI | JDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 | 6 000 |
| 6.200 | 0.000 0.000 | 0.000 | | 6.200 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | | | 8 AMOUNT |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LOA GRANTS | | FINANCED BY GN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMO | OUNT TO 9.11.20 |)18 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY | | FINANCED BY |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIE | S OTHER | LOCAL AGENCIES |
| 6.200 | 6.200 | 0.000 | | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | TOTAL | PRE 2016 | 2016 20 | 017 2018 |
| SOURCE Nil | 0.000 | 0.000 | | 000 0.000 |
| | | , _ | | |
| 9.13. AMOUNT FINANCED BY CENTRAL (| JOVERNMENT | 9.14. SOURCES OF L | OCAL (NON GOVERNM | IEINT) |
| PRE 2016 2016 | 2017 | Nil | |] |
| 0.000 0.000 | 0.000 | | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | | |
| 10.1. NUMBER OF SKILLED WORKERS T | | | ISKILLED WORKERS T | |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 2018 | | 0 |

| | | | REF: AGENCY CODE | 342 NUMBER |
|--|---|-------------------------------------|--|---------------|
| | | | | 77 |
| PROGRAMME | r | RANK SCORE | SECTOR CODE | NUMBER |
| 774 - Health Services | r | 1 180 | | 17 |
| | | | | |
| 1. PROJECT TITLE Furniture and Equipment - Staff Quarters | 2. CLA | SSIFICATION Critical | 3. REGION | |
| | | | Cuyuni/Mazaruni | |
| | | | | |
| 4. EXECUTING AGENCY | 5. STA | TUS | 6. PLANNED DURATIC | N |
| REGIONAL DEMOCRATIC COUNCIL - RE | GION NO. 7 Nev | v | From | 01-Jan-18 |
| | | | То | 31-Dec-18 |
| | | | | |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project entails purchase of beds, dining | sets, wardrobes, refrigerators, | stoves and suites. | | |
| | | | | |
| | | | | |
| | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| Improved accommodation. | | | | |
| | | | | |
| | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFC | | 9.3. AMOUNT BUDGETED | |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN 0.000 0.000 | LOCAL 0.000 | FOR 2018 | |
| | | | | |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE | 9.6 TOTAL FINANO BY FOREIGN LOAN | | |
| THE EXECUTING AGENCY | EXECUTING AGENCY | GRANTS | FOREIGN LOANS/ | |
| 0.000 | 0.000 | 0.000 | 0.000 | |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMO | | |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY LOCAL AGENCIES | OTHER TO BE FINANCED OTHER LOCAL AG | |
| 1.500 | 1.500 | 0.000 | 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING | | | | |
| SOURCE | TOTAL | PRE 2016 | 2016 2017 | 2018 |
| Nil | 0.000 | 0.000 | 0.000 0.000 | 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | | CAL (NON GOVERNMENT) | |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | | |
| 0.000 0.000 | 0.000 | | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | JECT | | | |
| 10.1. NUMBER OF SKILLED WORKERS T | | | KILLED WORKERS TO BE | |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 2018 | 0 | |

| | REF: 343 |
|--|--|
| | AGENCY CODE NUMBER |
| | 77 |
| | SECTOR CODE NUMBER |
| PROGRAMME 774 - Health Services | RANK SCORE 12 |
| | |
| 1. PROJECT TITLE Furniture and Equipment - Health | 2. CLASSIFICATION 3. REGION |
| | Cuyuni/Mazaruni |
| | |
| 4. EXECUTING AGENCY | 5. STATUS 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7 | New From 01-Jan-18 |
| | To 31-Dec-18 |
| | |
| 7. DESCRIPTION OF PROJECT | |
| | erating theatre lights, ultrasound machine, steriliser, microscopes, blood donor opes, electrocardiogram machine, suction machine, fetal monitors, crash carts |
| and X-ray view boxes. | |
| | |
| | |
| 8. BENEFITS OF PROJECT | |
| Improved health services. | |
| | |
| | |
| | |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPEN 9.1. TOTAL PROJECT COST TOTAL FC | NT BEFORE 2018 9.3. AMOUNT BUDGETED OREIGN LOCAL FOR 2018 |
| 15.000 0.000 | 0.000 0.000 15.000 |
| 9.4. TOTAL DIRECT 9.5 2018 DIRECT F | OREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY EXPENDITURE BY | |
| THE EXECUTING AGENCY EXECUTING AGENC | CY GRANTS FOREIGN LOANS/GRANTS |
| | |
| 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT FINANCED BY CENTRAL FINANCED BY CEN | |
| GOVERNMENT GOVERNMENT | LOCAL AGENCIES OTHER LOCAL AGENCIES |
| 15.000 15.000 | 0.000 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | |
| SOURCE TOTAL | PRE 2016 2016 2017 2018 |
| | |
| 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT | 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017 |
| PRE 2016 2016 2017 | Nil |
| 0.000 0.000 0.000 | |
| 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE | 10.2. NUMBER OF UNSKILLED WORKERS TO BE |
| EMPLOYED IN 2018 | EMPLOYED IN 2018 |

| | | | REF: 344 AGENCY CODE NUMBER 78 | |
|--|---|--|--|---|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER | _ |
| 781 - Regional Administration & Finance | | 1 180 | 17 | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION | _ |
| Furniture and Equipment - Staff Quarters | | Critical | 8 Potaro/Siparuni |] |
| 4. EXECUTING AGENCY | 5. STAT | us | 6. PLANNED DURATION | |
| REGIONAL DEMOCRATIC COUNCIL - REGION N | | | From 01-Jan-18 To 31-Dec-18 | |
| 7. DESCRIPTION OF PROJECT The project includes purchase of beds and stoves. | | | | 1 |
| 8. BENEFITS OF PROJECT Improved accommodation. | | | |] |
| 9.1. TOTAL PROJECT COST TOT 1.000 0.0 9.4. TOTAL DIRECT 9.5 20 FOREIGN EXPENDITURE BY EXPE THE EXECUTING AGENCY EXEC 0.000 0.000 | MOUNT SPENT BEFOR AL FOREIGN 000 0.000 018 DIRECT FOREIGN NDITURE BY THE UTING AGENCY 0.000 018 AMOUNT TO BE | RE 2018 LOCAL 9.6 TOTAL FINAN BY FOREIGN LOAI GRANTS 0.000 9.10. TOTAL AMO | NS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 | - |
| FINANCED BY CENTRAL FINAN | ICED BY CENTRAL RNMENT 1.000 | BE FINANCED BY LOCAL AGENCIES 0.000 | OTHER TO BE FINANCED BY | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL 0.000 | PRE 2016 | 2016 2017 2018 0.000 0.000 0.000 |] |
| 9.13. AMOUNT FINANCED BY CENTRAL GOVER | RNMENT | | CAL (NON GOVERNMENT) | |
| PRE 2016 2016 0.000 0.000 | 2017 0.000 | FINANCING IN 2017 | | |
| 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE | | | SKILLED WORKERS TO BE | |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 2018 | | |

| | | | REF: 345 AGENCY CODE NUMBER 78 |
|--|--|--|--|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 781 - Regional Administration & Finance | | 346 166 | 17 |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Furniture and Equipment - Administration | | Other | 8 Potaro/Siparuni |
| 4. EXECUTING AGENCY | 5. STAT | TUS | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - REGIO | | | From 01-Jan-18 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT The project entails purchase of computers, chai | rs, projector and filing cabin | ets. | |
| 8. BENEFITS OF PROJECT Improved operational efficiency. | | | |
| 9.1. TOTAL PROJECT COST | 2. AMOUNT SPENT BEFO | LOCAL | 9.3. AMOUNT BUDGETED FOR 2018 |
| 1.100 | 0.000 0.000 | 0.000 | 1.100 |
| FOREIGN EXPENDITURE BY EX | 5 2018 DIRECT FOREIGN CPENDITURE BY THE CECUTING AGENCY 0.000 | 9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000 | |
| FINANCED BY CENTRAL FIN | 0. 2018 AMOUNT TO BE NANCED BY CENTRAL OVERNMENT 1.100 | 9.10. TOTAL AMOUI BE FINANCED BY O LOCAL AGENCIES 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL 0.000 | PRE 2016 | 2016 2017 2018 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL GO | VERNMENT | 9.14. SOURCES OF LOC | AL (NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 | FINANCING IN 2017 | |
| EMPLOYMENT IMPACT OF THE PROJECT NUMBER OF SKILLED WORKERS TO E EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSK EMPLOYED IN 2018 | ILLED WORKERS TO BE |

| | | | REF: 346 AGENCY CODE NUMBER 78 |
|--|---|---|---|
| | | | |
| PROGRAMME | | RANK SCORE | SECTOR CODE NUMBER |
| 782 - Public Works | | 1 180 | 07 |
| 1. PROJECT TITLE | 2. Cl | ASSIFICATION | 3. REGION |
| Bridges | | Critical | 8 Potaro/Siparuni |
| 4. EXECUTING AGENCY | 5. ST | TATUS | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | GION NO. 8 | n-going | From 01-Jan-17 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Completion of bridges at Mipaparu, Yawo 2. Rehabilitation of bridge at Three Miles. | ng, Kawa and Tuseneng. | | |
| 8. BENEFITS OF PROJECT | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BE | FORE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIG | | FOR 2018 |
| 113.694 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 113.694 | 16.2290.0009.52018 DIRECT FOREICEXPENDITURE BY THEEXECUTING AGENCY0.0009.9.2018 AMOUNT TO BIFINANCED BY CENTRALGOVERNMENT97.465 | GN 9.6 TOTAL FINANCI BY FOREIGN LOANS GRANTS 0.000 | S TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 NT TO 9.11. 2018 AMOUNT |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL 0.000 | PRE 2016 | 2016 2017 2018 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | | CAL (NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO | 2017 16.229 | FINANCING IN 2017 Nil | |
| 10.1. NUMBER OF SKILLED WORKERS T EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSP EMPLOYED IN 2018 | |

| | | | | | | REF: 347 |
|---|------------------------------|------------------|----------------|----------------------------|-------------------|---|
| | | | | | AGE | NCY CODE NUMBER |
| | | | | | | 78 |
| | | | | | SEC. | |
| PROGRAMME | | RANK | | SCORE | 320 | |
| 782 - Public Works | | | 1 | 180 | | |
| 1. PROJECT TITLE | | 2. CLASSIF | ICATION | 3 | 3. REGION | |
| Roads | | (| Critical | | 8 Dotoro/Sinor | |
| | | | | | Potaro/Sipar | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| | | | | | | |
| 4. EXECUTING AGENCY | | 5. STATUS | | _ | - | DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | EGION NO. 8 | New | | | From To | 01-Jan-18 31-Dec-18 |
| | | | | | | 01 200 10 |
| | | | | | | |
| 7. DESCRIPTION OF PROJECT | n Kanawaruk ta Man | 20 | | | | |
| The project entails construction of road fror | II Kanawai uk to worv | va. | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| 8. BENEFITS OF PROJECT | | | | | | |
| Improved access. | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPI | | | 9. | .3. AMOUNT BU | JDGETED |
| 9.1. TOTAL PROJECT COST 13.000 | TOTAL 0.000 | FOREIGN 0.000 | LOCAL 0.000 | _ | FOR 2018 | 13.000 |
| | 0.000 | 0.000 | 0.000 | | | 13.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT | | | AL FINANCING EIGN LOANS | | 8 AMOUNT FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGE | | GRANTS | | | INANCED BT |
| 0.000 | 0.000 | | C | 0.000 | | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUN | T TO BE | 9.10. TC | TAL AMOUNT TO | 9.11.20 | 18 AMOUNT |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CE GOVERNMENT | NTRAL | | NCED BY OTHER | | FINANCED BY LOCAL AGENCIES |
| 13.000 | 13.000 | | - | 0.000 | OTTIER | 0.000 |
| | | | <u>.</u> | | | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | - | PRE 2016 | 201 | 6 20 | 17 2018 |
| Nil | 0.000 | | 0.000 | 0.00 | 0 0.0 | 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9. | 14. SOURC | ES OF LOCAL (N | ION GOVERNM | ENT) |
| PRE 2016 2016 | 2017 | | NANCING II | | | |
| 0.000 0.000 | 0.000 | Ν | il | | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | L | | | | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10 |).2. NUMBE | R OF UNSKILLEI | O WORKERS TO |) BE |
| EMPLOYED IN 2018 | * |] EI | MPLOYED I | N 2018 | | * |
| | * Contract Work | | | | | |

| | | | REF: 348 AGENCY CODE NUMBER 78 |
|--|---|---|---|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 783 - Education Delivery | | 1 180 | 11 |
| 1. PROJECT TITLE | | SIFICATION | 3. REGION |
| Buildings - Education | | Critical | 8 Potaro/Siparuni |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | GION NO. 8 | joing | From 01-Jan-17 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Completion of primary school at Kaibaru 2. Construction of Itabac Primary School. | pai. | | |
| 8. BENEFITS OF PROJECT Improved facilities and accommodation. | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 88.165 | 9.2. AMOUNT SPENT BEFORTOTALFOREIGN43.7650.000 | RE 2018 LOCAL 43.765 | 9.3. AMOUNT BUDGETED FOR 2018 44.400 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL | 9.6 TOTAL FINANCIN BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUN BE FINANCED BY OT | TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 IT TO 9.11. 2018 AMOUNT |
| GOVERNMENT 88.165 | GOVERNMENT 44.400 | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL 0.000 | PRE 2016 | 2016 2017 2018 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOC/ FINANCING IN 2017 | AL (NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 43.765 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS | JECT | L 10.2. NUMBER OF UNSK EMPLOYED IN 2018 | |

| | | | | REF: | |
|---|---|------------------|-----------------|----------------------------|--------|
| | | | | | 78 |
| DROCRAMME | P | ANK SCOF | DE | SECTOR CODE NU | MBER |
| PROGRAMME 783 - Education Delivery | | ANK SCOF | | | 11 |
| | | | | | |
| 1. PROJECT TITLE Furniture and Equipment - Staff Quarters | 2. CLAS | SIFICATION | 3. RE | GION | |
| | | | | otaro/Siparuni | |
| | | | | | |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. | PLANNED DURATION | |
| REGIONAL DEMOCRATIC COUNCIL - REC | GION NO. 8 New | | | | Jan-18 |
| | | | | То 31-Г | Dec-18 |
| | | | | | |
| 7. DESCRIPTION OF PROJECT | | | | | |
| The project includes purchase of stoves, refr | gerators and beds. | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| 8. BENEFITS OF PROJECT Improved accommodation. | | | | | |
| improved accommodation. | | | | | |
| | | | | | |
| | | | | | |
| | | | 0.0 44 | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST | 9.2. AMOUNT SPENT BEFO TOTAL FOREIGN | LOCAL | | MOUNT BUDGETED | |
| 1.900 | 0.000 0.000 | 0.000 | Γ | 1.900 | |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FI | NANCING | 9.7 2018 AMOUNT | |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN | LOANS | TO BE FINANCED BY | |
| THE EXECUTING AGENCY | EXECUTING AGENCY 0.000 | GRANTS 0.000 | | FOREIGN LOANS/GRA 0.000 | INTS |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL | AMOUNT TO | 9.11. 2018 AMOUNT | |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCE | | TO BE FINANCED BY | |
| GOVERNMENT | GOVERNMENT | LOCAL AGEN | | OTHER LOCAL AGENO | CIES |
| 1.900 | 1.900 | 0.000 | | 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 2016 | 2016 | 2017 20 | 018 |
| Nil | 0.000 | 0.000 | 0.000 | | 000 |
| 9.13. AMOUNT FINANCED BY CENTRAL (| GOVERNMENT | 9.14. SOURCES C | OF LOCAL (NON G | GOVERNMENT) | |
| PRE 2016 2016 | 2017 | FINANCING IN 201 | 17 | | |
| 0.000 0.000 | 0.000 | Nil | | | |
| 10. EMPLOYMENT IMPACT OF THE PROJ | ECT | | | | |
| 10.1. NUMBER OF SKILLED WORKERS T | | 10.2. NUMBER OF | UNSKILLED WC | | |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 201 | 18 | 0 | |

| | | | REF: 350 AGENCY CODE NUMBER 78 |
|--|---|--|--|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 783 - Education Delivery | | 1 180 | 11 |
| 1. PROJECT TITLE | 2 CLAS | SSIFICATION 3. | REGION |
| Furniture and Equipment - Education | | Critical | 8 Potaro/Siparuni |
| 4. EXECUTING AGENCY | 5. STAT | rus | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | GION NO. 8 New | , | From 01-Jan-18 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes provision for school fu players, beds, computers, printers, fans, nu | | | ddress system, CD players, DVD |
| 8. BENEFITS OF PROJECT | | | |
| Improved education service delivery. 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 9.3 | . AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 12.000 | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 | 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 | 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL | PRE 2016 2016 0.000 | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL (NO | DN GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 0.000 | FINANCING IN 2017 Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | |
| 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | * Contract Work | 10.2. NUMBER OF UNSKILLED EMPLOYED IN 2018 | |

| | | | | | EF: 351 ODE NUMBER 78 |
|---|---|--|---|---|--|
| PROGRAMME | R/ | ANK | SCORE | SECTOR C | |
| 784 - Health Services | | 1 | 180 | | 12 |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | : | 3. REGION | |
| Buildings - Health | | Critical | | 8 Potaro/Siparuni | |
| 4. EXECUTING AGENCY | 5. STAT | US | | 6. PLANNED DUR | ATION |
| REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8 | B On-g | oing | | From To | 01-Jan-17 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | | | |
| The project entails: 1. Completion of Mahdia District Hospital. 2. Construction of nurses' hostel, Mahdia. | | | | | |
| 8. BENEFITS OF PROJECT | | | | | |
| Improved facilities. 9. PROJECT FINANCING (G\$ Million) 9.2. AMO 9.1. TOTAL PROJECT COST TOTAL 104.852 64.852 | UNT SPENT BEFOF FOREIGN | RE 2018 LOCAL 64.852 | | .3. AMOUNT BUDGET FOR 2018 40.000 | |
| FOREIGN EXPENDITURE BYEXPENDITTHE EXECUTING AGENCYEXECUTING0.00009.8. TOTAL AMOUNT TO BE9.9. 2018FINANCED BY CENTRALFINANCEDGOVERNMENTGOVERNMENT | DIRECT FOREIGN TURE BY THE NG AGENCY .000 AMOUNT TO BE D BY CENTRAL MENT 0.000 | BY FOR GRANTS 9.10. TC BE FINA LOCAL | TAL FINANCING EIGN LOANS S 0.000 DTAL AMOUNT TO NCED BY OTHER AGENCIES 0.000 | | CED BY ANS/GRANTS OUNT CED BY |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii | TOTAL 0.000 | PRE 2016 | 5 201 0.00 | | 2018 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL GOVERNM | 1ENT | | | ION GOVERNMENT) | |
| PRE 2016 2016 201 0.000 0.000 64 | 17 .852 | FINANCING I | IN 2017 | | |
| 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 * Contra | * Inct Work | 10.2. NUMBI EMPLOYED | | D WORKERS TO BE | * |

| | | | REF: 352 AGENCY CODE NUMBER |
|---|--|--|---|
| | | | 78 |
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 784 - Health Services | | 1 180 | 17 |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION 3 | REGION |
| Furniture and Equipment - Staff Quarters | | Critical | 8 Potaro/Siparuni |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | EGION NO. 8 New | | From 01-Jan-18 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails provision for beds, stove | es and solar systems. | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved accommodation. | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST | 9.2. AMOUNT SPENT BEFO TOTAL FOREIGN | LOCAL | 3. AMOUNT BUDGETED FOR 2018 2.000 |
| 2.000 | 0.000 0.000 | 0.000 | |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE | 9.6 TOTAL FINANCING BY FOREIGN LOANS | 9.7 2018 AMOUNT TO BE FINANCED BY |
| THE EXECUTING AGENCY 0.000 | EXECUTING AGENCY 0.000 | GRANTS 0.000 | FOREIGN LOANS/GRANTS 0.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.000 | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.000 | 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 | 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 2016 2016 | 2017 2018 |
| Nil | 0.000 | 0.000 0.000 | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL (NO | ON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 | FINANCING IN 2017 Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | |
| 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | × | 10.2. NUMBER OF UNSKILLED EMPLOYED IN 2018 | |
| | | | |

| | | | REF: 353 AGENCY CODE NUMBER 78 |
|--|--|---|---|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 784 - Health Services | | 1 180 | 12 |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Furniture and Equipment - Health | | Critical | 8 Potaro/Siparuni |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | | | From 01-Jan-18 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT The project includes provision for ultrasour | d machine. refrigerator, cardiac | monitor, uninterruptible power sur | polv systems, filing cabinets, air |
| conditioning units and solar system. | , . g, | | |
| 8. BENEFITS OF PROJECT | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST | 9.2. AMOUNT SPENT BEFO TOTAL FOREIGN | LOCAL | 9.3. AMOUNT BUDGETED FOR 2018 |
| 12.400 | 0.000 0.000 | 0.000 | 12.400 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 | 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.400 | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.400 | 9.10. TOTAL AMOUNT T BE FINANCED BY OTHE LOCAL AGENCIES | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL | PRE 2016 20 | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL (| NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 0.000 | FINANCING IN 2017 | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | | |
| 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | TO BE | 10.2. NUMBER OF UNSKILLE EMPLOYED IN 2018 | ED WORKERS TO BE |
| | * Contract Work | | |

| | | | REF: 354 AGENCY CODE NUMBER 78 |
|---|---|----------------------------|--------------------------------------|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 785 - Agriculture | | 1 180 | 01 |
| 1. PROJECT TITLE | 2 CLAS | SSIFICATION 3. | REGION |
| Agricultural Development | | Critical | 8 |
| | | | Potaro/Siparuni |
| 4. EXECUTING AGENCY | 5. STAT | TUS | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | EGION NO. 8 New | | From 01-Jan-18 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails purchase of fog machine | Э. | | |
| 8. BENEFITS OF PROJECT Improved agricultural yields. | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST | 9.2. AMOUNT SPENT BEFO TOTAL FOREIGN | LOCAL | B. AMOUNT BUDGETED FOR 2018 |
| 1.000 | 0.000 0.000 | 0.000 | 1.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | BY FOREIGN LOANS | TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY 0.000 | GRANTS 0.000 | FOREIGN LOANS/GRANTS 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT TO | 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY OTHER | TO BE FINANCED BY |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 1.000 | 1.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 2016 2016 | 2017 2018 |
| Nil | 0.000 | 0.000 0.000 | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL (NO | DN GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | JECT | | |
| 10.1. NUMBER OF SKILLED WORKERS | TO BE | 10.2. NUMBER OF UNSKILLED | WORKERS TO BE |
| EMPLOYED IN 2018 | | EMPLOYED IN 2018 | |

| | | | REF: 355 AGENCY CODE NUMBER 79 |
|--|--|--|---|
| PROGRAMME | F | ANK SCORE | SECTOR CODE NUMBER |
| 791 - Regional Administration & Finance | | 1 180 | 17 |
| | | | 3. REGION |
| 1. PROJECT TITLE Buildings - Administration | 2. CLA: | SSIFICATION Critical | 3. REGION |
| | | | Upper Takutu/Upper Essequibo |
| 4. EXECUTING AGENCY | 5. STA | TUS | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | GION NO. 9 | going | From 01-Jan-17 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Payment of retention. 2. Construction of Regional Administration | Annex and living quarters - Leth | em. | |
| 8. BENEFITS OF PROJECT | | | |
| Improved accommodation. | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFC | | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST 62.715 | TOTAL FOREIGN 18.000 0.000 | LOCAL 18.000 | FOR 2018 44.715 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 | 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 62.715 | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 44.715 | 9.10. TOTAL AMOUNT BE FINANCED BY OTHE LOCAL AGENCIES 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL 0.000 | | 016 2017 2018 000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL | (NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 18.000 | FINANCING IN 2017 | |
| 10. EMPLOYMENT IMPACT OF THE PRO | JECT | | |
| 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | TO BE | 10.2. NUMBER OF UNSKILL EMPLOYED IN 2018 | ED WORKERS TO BE |
| | * Contract Work | | |

| | | | REF: 356 |
|---|---|---|--------------------------------------|
| | | | AGENCY CODE NUMBER |
| PROGRAMME | P | ANK SCORE | SECTOR CODE NUMBER |
| 791 - Regional Administration & Finance | | 1 180 | 17 |
| 1. PROJECT TITLE | 2 CLAS | SIFICATION | 3. REGION |
| Furniture - Staff Quarters | | Critical | 9 Upper Takutu/Upper Essequibo |
| | | | |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - REGION | NO. 9 | | From 01-Jan-18 To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails purchase of beds, dining sets | , suite, stoves and refrigera | tors. | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved accommodation. | | | |
| | | | |
| | | | |
| | | | |
| | AMOUNT SPENT BEFOR | | .3. AMOUNT BUDGETED |
| | 0TAL FOREIGN 0.000 0.000 | LOCAL | FOR 2018 |
| | | | |
| | 2018 DIRECT FOREIGN PENDITURE BY THE | 9.6 TOTAL FINANCING BY FOREIGN LOANS | 9.7 2018 AMOUNT TO BE FINANCED BY |
| | ECUTING AGENCY | GRANTS | FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| | 2018 AMOUNT TO BE ANCED BY CENTRAL | 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER | |
| | VERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 1.800 | 1.800 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE Nil | TOTAL 0.000 | PRE 2016 201 | |
| 9.13. AMOUNT FINANCED BY CENTRAL GOV | | 9.14. SOURCES OF LOCAL (N | |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PROJECT | г | L | |
| 10.1. NUMBER OF SKILLED WORKERS TO BE | E | 10.2. NUMBER OF UNSKILLE | D WORKERS TO BE |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 2018 | 0 |

| | | | | EF: 357 CODE NUMBER 79 |
|--|--|--|--------------------------------|------------------------------|
| PROGRAMME | R | ANK SCORE | SECTOR C | |
| 791 - Regional Administration & Finance | | 346 166 | | 17 |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION | |
| Furniture and Equipment - Administration | | Other | 9 Upper Takutu/Uppe | er Essequibo |
| 4. EXECUTING AGENCY | 5. STAT | 115 | 6. PLANNED DUR | |
| REGIONAL DEMOCRATIC COUNCIL - REGION | | | From | 01-Jan-18 |
| | | | То | 31-Dec-18 |
| | | | | |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project includes purchase of air conditioning u dispenser and filing cabinet. | units, chairs, desks, comp | uters, photocopier, uninterr | uptible power supply systems, | printer, water |
| | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| | AMOUNT SPENT BEFOI TAL FOREIGN | RE 2018 LOCAL | 9.3. AMOUNT BUDGET FOR 2018 | TED |
| 1.500 0 | 0.000 0.000 | 0.000 | 1.500 | |
| FOREIGN EXPENDITURE BY EXPE THE EXECUTING AGENCY EXEC 0.000 | 2018 DIRECT FOREIGN ENDITURE BY THE CUTING AGENCY 0.000 | 9.6 TOTAL FINANG BY FOREIGN LOAN GRANTS 0.000 | IS TO BE FINAN | CED BY ANS/GRANTS |
| | 2018 AMOUNT TO BE | 9.10. TOTAL AMO BE FINANCED BY | | |
| | ERNMENT | LOCAL AGENCIES | OTHER LOCA | |
| 1.500 | 1.500 | 0.000 | 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL 0.000 | PRE 2016 | 2016 2017 0.000 0.000 | 2018 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL GOVE | RNMENT | 9.14. SOURCES OF LO | CAL (NON GOVERNMENT) | |
| PRE 2016 2016 0.000 0.000 | 2017 0.000 | FINANCING IN 2017 Nil | | |
| 10. EMPLOYMENT IMPACT OF THE PROJECT | | | | |
| 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 | 0 | EMPLOYED IN 2018 | KILLED WORKERS TO BE | 0 |

| | | | | REF: 358 AGENCY CODE NUMBER 79 |
|---|---|-----------------------|---|--|
| PROGRAMME | | RANK | SCORE | SECTOR CODE NUMBER |
| 792 - Agriculture | | 1 | 180 | 01 |
| 1. PROJECT TITLE | 2. CL | ASSIFICATION | | 3. REGION |
| Agricultural Development | | Critical | | 9 Upper Takutu/Upper Essequibo |
| 4. EXECUTING AGENCY | 5. ST | ATUS | | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | GION NO. 9 | ew | | From 01-Jan-18 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project entails: 1. Rehabilitation of living quarters at St. Igna 2. Provision for cultivation and production of 3. Construction of shade houses at Aranapu 4. Establishment of bee unit at St. Ignatius. 5. Provision for global positioning system, A 6. Pasture development. | f ginger at Moco Moco and sw uta, Moco Moco, Shulinab anc | l Tiger Pond. | Wowetta. | |
| 8. BENEFITS OF PROJECT | | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST | 9.2. AMOUNT SPENT BEF TOTAL FOREIGI | | | 9.3. AMOUNT BUDGETED FOR 2018 |
| 43.350 | 0.000 0.000 | 0.0 | | 43.350 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE | 9.5 2018 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE | BY FC GRAN | DTAL FINANCING DREIGN LOANS TS 0.000 TOTAL AMOUNT T | 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FI | VANCED BY OTHE | |
| 43.350 | 43.350 | | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii | TOTAL 0.000 | PRE 20 | | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | | , | NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 | FINANCING Nil | 3 IN 2017 | |
| 10. EMPLOYMENT IMPACT OF THE PRC 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUM EMPLOYEI | | ED WORKERS TO BE |

| | | | REF: 359 AGENCY CODE NUMBER 79 |
|---|---|--|--------------------------------------|
| | | | |
| PROGRAMME 793 - Public Works | я П | ANK SCORE | SECTOR CODE NUMBER |
| | | | |
| 1. PROJECT TITLE Bridges | 2. CLA: | SSIFICATION 3 Critical | 9 9 |
| | | | Upper Takutu/Upper Essequibo |
| 4. EXECUTING AGENCY |] 5. STA ⁻ | rue | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | | going | From 01-Jan-17 |
| | | | To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Completion of bridge at Rupunau. 2. Construction of bridges at Aranawau, Ac | himerawau and Marabunta cree | ks. | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved access. | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFC | RE 2018 9. | 3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 60.008 | 27.300 0.000 | 27.300 | 32.708 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE | 9.6 TOTAL FINANCING BY FOREIGN LOANS | 9.7 2018 AMOUNT TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY 0.000 | GRANTS 0.000 | FOREIGN LOANS/GRANTS 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT TO | |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY OTHER | TO BE FINANCED BY |
| GOVERNMENT 60.008 | GOVERNMENT 32.708 | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 9.12 SOURCE OF FOREIGN FINANCING | 02.700 | 0.000 | 0.000 |
| SOURCE | TOTAL | PRE 2016 2016 | |
| Nil | 0.000 | 0.000 0.00 | 0 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL (N FINANCING IN 2017 | ON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSKILLED | WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYED IN 2018 | * |
| | * Contract Work | | |

| | | | | REF: 360 |
|--|---|--------------------------------------|---|---|
| | | | | AGENCY CODE NUMBER |
| | | DANK | 00005 | SECTOR CODE NUMBER |
| PROGRAMME 793 - Public Works | | RANK | SCORE | 07 |
| | | | | |
| 1. PROJECT TITLE Roads | 2. | CLASSIFICATION | | 9 IS REGION |
| | | | | Upper Takutu/Upper Essequibo |
| | | | | |
| 4. EXECUTING AGENCY | 5. | STATUS | | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | EGION NO. 9 | New | | From 01-Jan-18 To 31-Dec-18 |
| | | | | To 31-Dec-18 |
| | | | | |
| 7. DESCRIPTION OF PROJECT The project entails; | | | | |
| Upgrading of roads at Aranaputa and St Upgrading of sections of main access ro | | abov and Dariabara | | |
| | aus at Cuivent City, Raicun | iibay ahu Falishala | | |
| | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| Improved access. | | | | |
| | | | | |
| | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT I | BEFORE 2018 | 9. | 3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FORE | EIGN LOCA | L | FOR 2018 |
| 55.000 | 0.000 0.0 | 0.0 | 000 | 55.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOR | | OTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | E BY FO GRAN | DREIGN LOANS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO | BE 9.10. | TOTAL AMOUNT TO | 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRA | | NANCED BY OTHER | TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 55.000 | 55.000 | LOCA | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | | |
| 9.12 SOURCE OF FOREIGIN FINANCING | <u> </u> | <u> </u> | 0.000 | |
| SOURCE | TOTAL | PRE 20 | | |
| SOURCE Nil | TOTAL 0.000 | PRE 20 | 016 2010 | <u> </u> |
| | 0.000 | 0.00 | 016 2010 | 6 2017 2018 0 0.000 0.000 |
| Nil | 0.000 | 0.00 9.14. SOL FINANCIN | 016 2010 0 0.00 IRCES OF LOCAL (N | 6 2017 2018 0 0.000 0.000 |
| Nil 9.13. AMOUNT FINANCED BY CENTRAL | 0.000 GOVERNMENT | 0.00 9.14. SOL | 016 2010 0 0.00 IRCES OF LOCAL (N | 6 2017 2018 0 0.000 0.000 |
| Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2016 2016 | 0.000 GOVERNMENT 2017 0.000 | 0.00 9.14. SOL FINANCIN | 016 2010 0 0.00 IRCES OF LOCAL (N | 6 2017 2018 0 0.000 0.000 |
| Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2016 2016 0.000 0.000 | 0.000 GOVERNMENT 2017 0.000 DJECT | 0.00 9.14. SOL FINANCIN Nil | 016 2010 0 0.00 IRCES OF LOCAL (N G IN 2017 IBER OF UNSKILLED | 6 2017 2018 0 0.000 0.000 ON GOVERNMENT) |

| | | | | REF: 361 |
|---|---------------------------------|---------------|----------------------|--------------------------------|
| | | | | AGENCY CODE NUMBER |
| | | | | 79 |
| | | | | |
| PROGRAMME | | RANK | SCORE | |
| 793 - Public Works | | 1 | 180 | |
| 1. PROJECT TITLE | 2. CL/ | ASSIFICATION | | 3. REGION |
| Infrastructure Development | | Critical | | 9 |
| | | | | Upper Takutu/Upper Essequibo |
| | | | | |
| 4. EXECUTING AGENCY | 5. ST/ | | | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | EGION NO. 9 | W | | From 01-Jan-18 To 31-Dec-18 |
| | | | | |
| | | | | |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project entails provision for constructio | n of culverts at Katoonarib, Ka | banawau/Aisha | liton, Shulinab, Mou | Intain Point and Achiwuib. |
| | | | | |
| | | | | |
| | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| Improved drainage systems and access. | | | | |
| | | | | |
| | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEF | ORE 2018 | | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCA | L | FOR 2018 |
| 31.000 | 0.000 0.000 | 0.0 | 00 | 31.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGI | N 9.6 T | OTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | | REIGN LOANS | TO BE FINANCED BY |
| THE EXECUTING AGENCY | EXECUTING AGENCY 0.000 | GRAN | 0.000 | FOREIGN LOANS/GRANTS 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 0.10 | TOTAL AMOUNT | |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | | NANCED BY OTHE | |
| GOVERNMENT | GOVERNMENT | LOCA | LAGENCIES | OTHER LOCAL AGENCIES |
| 31.000 | 31.000 | | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | | |
| SOURCE | TOTAL | PRE 20 | | 16 2017 2018 |
| Nil | 0.000 | 0.000 | 0.0 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | | | (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCIN | IN 2017 | |
| 0.000 0.000 | 0.000 | | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | | |
| 10.1. NUMBER OF SKILLED WORKERS | TO BE | | | ED WORKERS TO BE |
| EMPLOYED IN 2018 | × | EMPLOYE | D IN 2018 | |
| | * Contract Work | | | |

| | | | | REF: 362 CODE NUMBER |
|--|---|-----------------------------------|-----------------------|-------------------------|
| | | | | 79 |
| PROGRAMME | E | ANK SCORE | SECTOR | CODE NUMBER |
| 793 - Public Works | | 1 180 | | 08 |
| 1. PROJECT TITLE | | | 3. REGION | |
| Land and Water Transport | | Critical | 9 | |
| | | | Upper Takutu/Upp | per Essequibo |
| | | | L | |
| 4. EXECUTING AGENCY | 5. STA | rus | 6. PLANNED DU | RATION |
| REGIONAL DEMOCRATIC COUNCIL - REGI | ON NO. 9 | / | From To | 01-Jan-18 31-Dec-18 |
| | | | 10 | 31-Dec-18 |
| | | | | |
| 7. DESCRIPTION OF PROJECT The project entails purchase of ATVs. | | | | |
| The project entails purchase of ATVS. | | | | |
| | | | | |
| | | | | |
| | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| Improved transportation. | | | | |
| | | | | |
| | | | | |
| | | | | |
| | 0.2. AMOUNT SPENT BEFO | | 9.3. AMOUNT BUDGI | ETED |
| 9.1. TOTAL PROJECT COST 6.000 | TOTAL FOREIGN 0.000 0.000 | LOCAL | FOR 2018 | 0 |
| | | | | |
| | 0.5 2018 DIRECT FOREIGN EXPENDITURE BY THE | 9.6 TOTAL FINAN BY FOREIGN LOA | | |
| | EXECUTING AGENCY | GRANTS | | DANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.00 | 0 |
| | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMC | | |
| | FINANCED BY CENTRAL GOVERNMENT | BE FINANCED BY | | NCED BY CAL AGENCIES |
| 6.000 | 6.000 | 0.000 | 0.00 | |
| 9.12 SOURCE OF FOREIGN FINANCING | <u>_</u> | | | |
| SOURCE | TOTAL | PRE 2016 | 2016 2017 | 2018 |
| Nil | 0.000 | 0.000 | 0.000 0.000 | 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL G | OVERNMENT | 9.14. SOURCES OF LO | CAL (NON GOVERNMENT |) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | | |
| 0.000 0.000 | 0.000 | Nil | | |
| 10. EMPLOYMENT IMPACT OF THE PROJE | CT | | | |
| 10.1. NUMBER OF SKILLED WORKERS TO | | 10.2. NUMBER OF UN | SKILLED WORKERS TO BE | |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 2018 | | 0 |

| | REF: 363 |
|---|--|
| | AGENCY CODE NUMBER |
| | 79 |
| | SECTOR CODE NUMBER |
| PROGRAMME 793 - Public Works | RANK SCORE 05 |
| | |
| 1. PROJECT TITLE Power Extension | 2. CLASSIFICATION 3. REGION |
| | Upper Takutu/Upper Essequibo |
| | |
| 4. EXECUTING AGENCY | 5. STATUS 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 | New From 01-Jan-18 |
| | To <u>31-Dec-18</u> |
| | |
| 7. DESCRIPTION OF PROJECT | |
| The project entails provision for upgrading of electrical sys | stem including procurement of generator - Annai Secondary School complex. |
| | |
| | |
| | |
| 8. BENEFITS OF PROJECT | |
| Improved operational efficiency. | |
| | |
| | |
| | |
| | NT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST TOTAL 10.000 0.000 | FOREIGN LOCAL FOR 2018 0.000 0.000 10.000 |
| | |
| | RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT |
| | RE BY THE BY FOREIGN LOANS TO BE FINANCED BY |
| THE EXECUTING AGENCY EXECUTING | IRE BY THEBY FOREIGN LOANSTO BE FINANCED BYGRANTSGRANTSFOREIGN LOANS/GRANTS |
| | AGENCY GRANTS FOREIGN LOANS/GRANTS |
| THE EXECUTING AGENCY EXECUTING 0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AM | GRANTS FOREIGN LOANS/GRANTS 00 0.000 00 0.000 00 0.10. 00 9.11. 201 2018 |
| THE EXECUTING AGENCY EXECUTING 0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AM FINANCED BY CENTRAL FINANCED BY | GRANTS FOREIGN LOANS/GRANTS 00 0.000 00 0.000 00 0.000 00 0.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT BY CENTRAL BE FINANCED BY OTHER |
| THE EXECUTING AGENCY EXECUTING 0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AM | GRANTS FOREIGN LOANS/GRANTS 00 0.000 0.000 0.000 000 0.000 000 0.000 000 0.000 000 0.000 000 0.000 000 0.000 000 0.000 000 0.000 0000 0.000 0000 0.000 0000 0.000 0000 0.000 0000 0.000 0000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.11.2018 AMOUNT D000 0.11.2018 AMOUNT </td |
| THE EXECUTING AGENCYEXECUTING0.0000.009.8. TOTAL AMOUNT TO BE9.9. 2018 AMFINANCED BY CENTRALFINANCED EGOVERNMENTGOVERNME10.00010.00 | GRANTS FOREIGN LOANS/GRANTS 00 0.000 0.000 0.000 000 0.000 000 0.000 000 0.000 000 0.000 000 0.000 000 0.000 000 0.000 000 0.000 0000 0.000 0000 0.000 0000 0.000 0000 0.000 0000 0.000 0000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.11.2018 AMOUNT D000 0.11.2018 AMOUNT </td |
| THE EXECUTING AGENCY EXECUTING 0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AM FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNME 10.000 10.00 9.12 SOURCE OF FOREIGN FINANCING | GRANTS FOREIGN LOANS/GRANTS 00 0.000 0.000 0.000 000 0.000 000 0.000 000 0.000 000 0.000 000 0.000 000 0.000 000 0.000 000 0.000 0000 0.000 0000 0.000 0000 0.000 0000 0.000 0000 0.000 0000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.11.2018 AMOUNT D000 0.11.2018 AMOUNT </td |
| THE EXECUTING AGENCY EXECUTING 0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AM FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNME 10.000 10.00 9.12 SOURCE OF FOREIGN FINANCING SOURCE | GRANTSFOREIGN LOANS/GRANTS000.0000.000MOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018 AMOUNTBY CENTRALBE FINANCED BY OTHERTO BE FINANCED BYENTLOCAL AGENCIESOTHER LOCAL AGENCIES000.0000.000 |
| THE EXECUTING AGENCY EXECUTING 0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AM FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNME 10.000 10.00 9.12 SOURCE OF FOREIGN FINANCING SOURCE | GRANTSFOREIGN LOANS/GRANTS000.0000.000MOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018 AMOUNTBY CENTRALBE FINANCED BY OTHERTO BE FINANCED BYENT0.0000.0000000.0000.0000000.0000.000TOTALPRE 2016201620170000.0000.0000.000 |
| THE EXECUTING AGENCY EXECUTING 0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AM FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNME 10.000 10.00 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii Image: Control of the second | AGENCY GRANTS FOREIGN LOANS/GRANTS 00 0.000 0.000 WOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OD 0.000 0.000 TOTAL PRE 2016 2016 2017 2018 0.000 0.000 0.000 0.000 0.000 NT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017 |
| THE EXECUTING AGENCY EXECUTING 0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AM FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNME 10.000 10.00 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII | GRANTS FOREIGN LOANS/GRANTS 00 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY ENT 0.000 0.000 TOTAL PRE 2016 2017 2018 0.000 0.000 0.000 0.000 TOTAL PRE 2016 2016 2017 2018 0.000 0.000 0.000 0.000 0.000 NT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017 Nil |
| THE EXECUTING AGENCY EXECUTING 0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AM FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNME 10.000 10.00 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii | GRANTS FOREIGN LOANS/GRANTS 00 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY ENT 0.000 0.000 TOTAL PRE 2016 2017 2018 0.000 0.000 0.000 0.000 TOTAL PRE 2016 2016 2017 2018 0.000 0.000 0.000 0.000 0.000 NT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017 Nil |
| THE EXECUTING AGENCY EXECUTING 0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AM FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNME 10.000 10.00 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | GRANTS FOREIGN LOANS/GRANTS 00 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY ENT 0.000 0.000 TOTAL PRE 2016 2017 2018 0.000 0.000 0.000 0.000 NT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017 Nil |
| THE EXECUTING AGENCY EXECUTING 0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AM FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNME 10.000 10.00 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII | B AGENCY GRANTS FOREIGN LOANS/GRANTS 00 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY INT 0.000 0.000 0.000 TOTAL PRE 2016 2017 2018 0.000 0.000 0.000 0.000 NT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017 NII |

| | | | REF: 364 AGENCY CODE NUMBER |
|---|-----------------------|--|---|
| | | | 79 |
| PROGRAMME | RANK | SCORE | SECTOR CODE NUMBER |
| 793 - Public Works | | | 10 |
| 1. PROJECT TITLE | 2. CLASSIFICAT | | |
| Water Supply | Critic | | |
| | | Ut | oper Takutu/Upper Essequibo |
| | | | |
| 4. EXECUTING AGENCY | 5. STATUS | 6. | PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - REGION NO. S | 9 New | | From 01-Jan-18 To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| Provision for water storage facilities. | | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved water supply. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMO | UNT SPENT BEFORE 2018 | 9.3. AI | MOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST TOTAL | | | OR 2018 |
| 5.000 0.000 | 0.000 | 0.000 | 5.000 |
| 9.4. TOTAL DIRECT 9.5 2018 | | 6 TOTAL FINANCING | 9.7 2018 AMOUNT |
| | - | Y FOREIGN LOANS RANTS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| | .000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE 9.9. 2018 | AMOUNT TO BE 9. | 10. TOTAL AMOUNT TO | 9.11. 2018 AMOUNT |
| | | E FINANCED BY OTHER | TO BE FINANCED BY |
| GOVERNMENT GOVERN 5.000 5 | .000 | OCAL AGENCIES 0.000 | OTHER LOCAL AGENCIES 0.000 |
| | | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL PR | E 2016 2016 | 2017 2018 |
| Nil | 0.000 | 0.000 0.000 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL GOVERNM | 1ENT 9.14. | SOURCES OF LOCAL (NON G | GOVERNMENT) |
| PRE 2016 2016 201 | 17 | CING IN 2017 | |
| | 000 Nil | | |
| 10. EMPLOYMENT IMPACT OF THE PROJECT | | | |
| 10.1. NUMBER OF SKILLED WORKERS TO BE | | | |
| EMPLOYED IN 2018 | | NUMBER OF UNSKILLED WC DYED IN 2018 | RKERS TO BE |

| | | | | REF: 365 |
|--|---|--------------------------|------------------------------------|--|
| | | | | AGENCY CODE NUMBER |
| | | | | 79 |
| | | | | SECTOR CODE NUMBER |
| PROGRAMME 794 - Education Delivery | | RANK | SCORE | 11 |
| | | | <u> </u> | |
| 1. PROJECT TITLE Buildings - Education | 2. CL | ASSIFICATION Critical | 3. | REGION |
| Dunungs - Luucanon | L | Childa | | Upper Takutu/Upper Essequibo |
| | | | | |
| 4. EXECUTING AGENCY | 5. ST | ATUS | | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RI | EGION NO. 9 | n-going | | From 01-Jan-17 |
| | | | | To 31-Dec-18 |
| | | | | |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project entails: 1. Completion of nursery schools at Tabati | nga, Yurong Paru and Baishai | drun, primary so | chool at Paipang and liv | ing quarters at Sand Creek. |
| Construction of Parikwarewanau Nurser Construction of living guarters at St. Igna | | oka and Nappi p | primary schools. | |
| 4. Construction of sanitary blocks at primar | | nnai, Parikwarur | nau, Nappi, Katur and A | ranaputa. |
| | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| Improved accommodation, facilities and ec | ucation service delivery. | | | |
| | | | | |
| | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST | 9.2. AMOUNT SPENT BEF TOTAL FOREIG | | | AMOUNT BUDGETED FOR 2018 |
| 188.419 | 90.870 0.000 | | 870 | 97.549 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIG | N 96 T | OTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY | EXPENDITURE BY THE | | DREIGN LOANS | TO BE FINANCED BY |
| THE EXECUTING AGENCY 0.000 | EXECUTING AGENCY 0.000 | GRAN | NTS 0.000 | FOREIGN LOANS/GRANTS 0.000 |
| | II | | | |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL | | TOTAL AMOUNT TO NANCED BY OTHER | 9.11. 2018 AMOUNT TO BE FINANCED BY |
| GOVERNMENT | GOVERNMENT | LOCA | LAGENCIES | OTHER LOCAL AGENCIES |
| 188.419 | 97.549 | | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | | |
| SOURCE | TOTAL 0.000 | PRE 20 | | 2017 2018 |
| | | | | |
| 9.13. AMOUNT FINANCED BY CENTRAL | | 9.14. SOU FINANCIN | IRCES OF LOCAL (NO G IN 2017 | N GOVERNMENT) |
| PRE 2016 2016 | 2017 | Nil | | |
| 0.000 0.000 | 90.870 | | | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS | | 10.2 NUM | BER OF UNSKILLED | NORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYE | | * |
| | * Contract Work | | | |

| | | | | REF: AGENCY COE | |
|--|--|--|---------------|---|------------------------|
| | | | | | |
| PROGRAMME | R | ANK SCOR | E | SECTOR COD | |
| 794 - Education Delivery | | 1 180 | D | | 08 |
| 1. PROJECT TITLE | 2 CLAS | SIFICATION | 3 RI | EGION | |
| Land and Water Transport | | Critical | 9 | | ssequibo |
| 4. EXECUTING AGENCY | 5. STAT | US | 6 | . PLANNED DURAT | ION |
| REGIONAL DEMOCRATIC COUNCIL - REGION N | O. 9 New | | | From To | 01-Jan-18 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | | | |
| The project entails purchase of ATV. | | | | | |
| | | | | | |
| | | | | | |
| 8. BENEFITS OF PROJECT Improved transportation. | | | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AI 9.1. TOTAL PROJECT COST TOTA | MOUNT SPENT BEFOI | | | |) |
| 3.000 0.0 | | LOCAL 0.000 | ſ | FOR 2018 3.000 | |
| FOREIGN EXPENDITURE BY EXPEN | 18 DIRECT FOREIGN NDITURE BY THE JTING AGENCY 0.000 | 9.6 TOTAL FIN BY FOREIGN I GRANTS 0.000 | | 9.7 2018 AMOUN TO BE FINANCE FOREIGN LOANS 0.000 | D BY |
| FINANCED BY CENTRAL FINAN | 018 AMOUNT TO BE CED BY CENTRAL RNMENT 3.000 | 9.10. TOTAL A BE FINANCED LOCAL AGEN(0.000 | BY OTHER | 9.11. 2018 AMOU TO BE FINANCEI OTHER LOCAL A 0.000 | D BY |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL 0.000 | PRE 2016 | 2016 0.000 | 2017 | 2018 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL GOVER | NMENT | 9.14. SOURCES O | | GOVERNMENT) | |
| 0.000 | 2017 0.000 | FINANCING IN 201 | 7 | | |
| 10. EMPLOYMENT IMPACT OF THE PROJECT | | | | | |
| 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 | 0 | 10.2. NUMBER OF EMPLOYED IN 201 | | | |

| | | | REF: 367 AGENCY CODE NUMBER 79 |
|---|--|---|---|
| | | | |
| PROGRAMME | <u>F</u> | ANK SCORE | SECTOR CODE NUMBER |
| 794 - Education Delivery | | 1 180 | |
| 1. PROJECT TITLE | 2. CLA | SSIFICATION 3. | REGION |
| Furniture and Equipment - Education | | Critical | 9 Upper Takutu/Upper Essequibo |
| 4. EXECUTING AGENCY | 5. STA | TUS | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | GION NO. 9 | u la | From 01-Jan-18 To 31-Dec-18 |
| DESCRIPTION OF PROJECT The project includes provision for school fu musical equipment. | miture and equipment such as o | lesks, benches, chairs, tables, nurse | ry sets, chalkboards, freezers and |
| BENEFITS OF PROJECT Improved education service delivery. | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 11.000 | 9.2. AMOUNT SPENT BEFC TOTAL FOREIGN 0.000 0.000 | RE 2018 9.3 LOCAL 0.000 | AMOUNT BUDGETED FOR 2018 11.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 | 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 11.000 | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 11.000 | 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES | 9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL 0.000 | PRE 2016 2016 0.000 | 2017 2018 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCAL (NO FINANCING IN 2017 | ON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | |
| 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSKILLED EMPLOYED IN 2018 | WORKERS TO BE |
| | * Contract Work | | |

| | | | REF: 368 |
|--|---|--|---|
| | | | AGENCY CODE NUMBER |
| | | | |
| PROGRAMME | F | RANK SCORE | SECTOR CODE NUMBER |
| 795 - Health Services | [| 1 180 | 12 |
| 1. PROJECT TITLE | 2. CLA | SSIFICATION | 3. REGION |
| Buildings - Health | | Critical | 9 Upper Takutu/Upper Essequibo |
| 4. EXECUTING AGENCY | 5. STA | TUS | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - REG | GION NO. 9 | going | From 01-Jan-17 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Payment of retention. 2. Extension of nurses' hostel at Lethem. 3. Construction of maternity waiting home at 4. 4. Extension of health posts at Shulinab and | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved health services. | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | DRE 2018 9 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | | FOR 2018 |
| 111.636 | 55.000 0.000 | 55.000 | 56.636 |
| | 9.5 2018 DIRECT FOREIGN | | 9.7 2018 AMOUNT |
| | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LOANS GRANTS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| FINANCED BY CENTRAL | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT | 9.10. TOTAL AMOUNT T BE FINANCED BY OTHEI LOCAL AGENCIES | |
| 111.636 | 56.636 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | TOTAL | PRE 2016 20 ⁷ | 16 2017 2018 |
| SOURCE Nil | 0.000 | 0.000 0.00 | |
| 9.13. AMOUNT FINANCED BY CENTRAL G | GOVERNMENT | 9.14. SOURCES OF LOCAL (I FINANCING IN 2017 | NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 55.000 | Nil | |
| 10. EMPLOYMENT IMPACT OF THE PROJ | | L | |
| 10.1. NUMBER OF SKILLED WORKERS TO | | 10.2. NUMBER OF UNSKILLE | D WORKERS TO BE |
| EMPLOYED IN 2018 | * | EMPLOYED IN 2018 | * |

| | | | | | | EF: 369 ODE NUMBER |
|--|------------------|------------------------|--------------------------|----------|----------------------|------------------------|
| | | | | | | 79 |
| PROGRAMME | R | ANK | SCORE | | SECTOR CO | |
| 795 - Health Services | | 1 | 180 | | | 08 |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | | 3. REG | ION | |
| Land and Water Transport | | Critical | | 9 Upp | er Takutu/Uppe | r Essequibo |
| 4. EXECUTING AGENCY | 5. STAT | US | | 6. F | PLANNED DUR | ATION |
| REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 | New | | | | From To | 01-Jan-18 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | | | | |
| The project entails purchase of ambulance. | | | | | | |
| | | | | | | |
| 8. BENEFITS OF PROJECT Improved health services. | | | | | | |
| | | | | | | |
| | INT SPENT BEFOI | | | | OUNT BUDGET | ED |
| 9.1. TOTAL PROJECT COST TOTAL 15.000 0.000 | FOREIGN 0.000 | LOCAL | | FO | R 2018 15.000 | |
| | IRECT FOREIGN | J L | | | 9.7 2018 AMO | |
| | URE BY THE | | REIGN LOANS | | TO BE FINANC | CED BY |
| | G AGENCY 000 | GRANT | 0.000 | | FOREIGN LOA 0.000 | NS/GRANTS |
| 9.8. TOTAL AMOUNT TO BE 9.9. 2018 A | MOUNT TO BE | 9.10. T | OTAL AMOUNT | то | 9.11. 2018 AM | JUNT |
| FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNM | BY CENTRAL | | ANCED BY OTH AGENCIES | IER | TO BE FINANC | |
| | 000 | | 0.000 | | 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING | | | | | | |
| SOURCE | TOTAL 0.000 | PRE 201 0.000 | | 2016 | 2017 0.000 | 2018 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL GOVERNME | INT | | | (NON GC | VERNMENT) | |
| PRE 2016 2016 2017 0.000 0.000 0.0 | | FINANCING | IN 2017 | | | |
| 10. EMPLOYMENT IMPACT OF THE PROJECT | | | | | | |
| 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2018 | 0 | 10.2. NUME EMPLOYED | BER OF UNSKIL | LED WOR | | 0 |

| AGENCY CODE NUMBER 79 PROGRAMME 785 PROCRAMME 79 PROCRAMME 70 PROCRAMME 70 PROCRAMME 70 Prom 7 PROCRAMME 70 Prom 7 PROCRAMME 70 PROCRAMM |
|--|
| PROGRAMME RANK SCORE SECTOR CODE NUMBER 795 - Health Services 1 180 12 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Furniture and Equipment - Health Critical 9 Upper Takutu/Upper Essequibo 9 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 New From 01-Jan-18 7. DESCRIPTION OF PROJECT To 31-Dec-18 7. DESCRIPTION OF PROJECT The project includes purchase of ultrasound machine, blood bank refrigerator, anesthetic machine, X-ray machine, utrasound probes, glucometers, pulse oximeters, therapeutic machines, blood pressure monitors, infant scales, stretchers, laryngoscopes, thermometers, beds, suites, dining sets and stoves. 8. BENEFITS OF PROJECT Improved health services. 9.3. AMOUNT BUDGETED 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT |
| PROGRAMME RANK SCORE 12 795 - Health Services 1 180 12 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Furniture and Equipment - Health Critical 9 Upper Takutu/Upper Essequibo 9 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 New From 01.Jan-18 7. DESCRIPTION OF PROJECT The project includes purchase of ultrasound machine, blood bank refrigerator, anesthetic machine, X-ray machine, utrasound probes, glucometers, pulse oximeters, herapeutic machines, blood pressure monitors, infant scales, stretchers, laryngoscopes, thermometers, beds, suites, dining sets and stoves. 8. BENEFITS OF PROJECT Improved health services. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 33.016 0.000 0.000 0.000 33.016 9.7 2018 AMOUNT |
| PROGRAMME RANK SCORE 12 795 - Health Services 1 180 12 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Furniture and Equipment - Health Critical 9 Upper Takutu/Upper Essequibo 9 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 New From 01.Jan-18 7. DESCRIPTION OF PROJECT The project includes purchase of ultrasound machine, blood bank refrigerator, anesthetic machine, X-ray machine, utrasound probes, glucometers, pulse oximeters, herapeutic machines, blood pressure monitors, infant scales, stretchers, laryngoscopes, thermometers, beds, suites, dining sets and stoves. 8. BENEFITS OF PROJECT Improved health services. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 33.016 0.000 0.000 0.000 33.016 9.7 2018 AMOUNT |
| 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Fumiture and Equipment - Health Critical 9 Upper Takutu/Upper Essequibo 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 New From 01-Jan-18 To 31-Dec-18 To 31-Dec-18 7. DESCRIPTION OF PROJECT The project includes purchase of ultrasound machine, blood bank refrigerator, anesthetic machine, X-ray machine, utrasound probes, glucometers, pulse oximeters, therapeutic machines, blood pressure monitors, infant scales, stretchers, laryngoscopes, thermometers, beds, suites, dining sets and stoves. 8. BENEFITS OF PROJECT Improved health services. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 33.016 0.000 0.000 0.000 33.016 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN S6 TOTAL FINANCING 9.7 2018 AMOUNT |
| Furniture and Equipment - Health Critical 9 Upper Takutu/Upper Essequibo 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 New From 01-Jan-18 To 7. DESCRIPTION OF PROJECT The project includes purchase of ultrasound machine, blood bank refrigerator, anesthetic machine, X-ray machine, utrasound probes, glucometers, pulse oximeters, therapeutic machines, blood pressure monitors, infant scales, stretchers, laryngoscopes, thermometers, beds, suites, dining sets and stoves. 8. BENEFITS OF PROJECT Improved health services. 9. PROJECT FINANCING (Q\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT |
| 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 New From 01-Jan-18 7. DESCRIPTION OF PROJECT The project includes purchase of ultrasound machine, blood bank refrigerator, anesthetic machine, X-ray machine, utrasound probes, glucometers, herapeutic machines, blood pressure monitors, infant scales, stretchers, laryngoscopes, thermometers, beds, suites, dining sets and stoves. 8. BENEFITS OF PROJECT Improved health services. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT |
| REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 New From 01-Jan-18 To 7. DESCRIPTION OF PROJECT The project includes purchase of ultrasound machine, blood bank refrigerator, anesthetic machine, X-ray machine, utrasound probes, glucometers, pulse oximeters, therapeutic machines, blood pressure monitors, infant scales, stretchers, laryngoscopes, thermometers, beds, suites, dining sets and stoves. 8. BENEFITS OF PROJECT Improved health services. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 33.016 0.000 0.000 33.016 9.4. TOTAL DIRECT 9.6 TOTAL FINANCING 9.7 2018 AMOUNT |
| REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 New From 01-Jan-18 To 7. DESCRIPTION OF PROJECT The project includes purchase of ultrasound machine, blood bank refrigerator, anesthetic machine, X-ray machine, utrasound probes, glucometers, pulse oximeters, therapeutic machines, blood pressure monitors, infant scales, stretchers, laryngoscopes, thermometers, beds, suites, dining sets and stoves. 8. BENEFITS OF PROJECT Improved health services. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 33.016 0.000 0.000 33.016 9.4. TOTAL DIRECT 9.6 TOTAL FINANCING 9.7 2018 AMOUNT |
| REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9 New From 01-Jan-18 31-Dec-18 7. DESCRIPTION OF PROJECT The project includes purchase of ultrasound machine, blood bank refrigerator, anesthetic machine, X-ray machine, utrasound probes, glucometers, pulse oximeters, therapeutic machines, blood pressure monitors, infant scales, stretchers, laryngoscopes, thermometers, beds, suites, dining sets and stoves. 8. BENEFITS OF PROJECT Improved health services. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 1. TOTAL DROJECT COST 0.000 0.000 33.016 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT |
| 7. DESCRIPTION OF PROJECT The project includes purchase of ultrasound machine, blood bank refrigerator, anesthetic machine, X-ray machine, utrasound probes, glucometers, pulse oximeters, therapeutic machines, blood pressure monitors, infant scales, stretchers, laryngoscopes, thermometers, beds, suites, dining sets and stoves. 8. BENEFITS OF PROJECT Improved health services. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT |
| The project includes purchase of ultrasound machine, blood bank refrigerator, anesthetic machine, X-ray machine, utrasound probes, glucometers, pulse oximeters, therapeutic machines, blood pressure monitors, infant scales, stretchers, laryngoscopes, thermometers, beds, suites, dining sets and stoves. 8. BENEFITS OF PROJECT Improved health services. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT |
| The project includes purchase of ultrasound machine, blood bank refrigerator, anesthetic machine, X-ray machine, utrasound probes, glucometers, pulse oximeters, therapeutic machines, blood pressure monitors, infant scales, stretchers, laryngoscopes, thermometers, beds, suites, dining sets and stoves. 8. BENEFITS OF PROJECT Improved health services. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT |
| pulse oximeters, therapeutic machines, blood pressure monitors, infant scales, stretchers, laryngoscopes, thermometers, beds, suites, dining sets and stoves. 8. BENEFITS OF PROJECT Improved health services. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT |
| 8. BENEFITS OF PROJECT Improved health services. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 1. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT |
| Improved health services. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 33.016 0.000 0.000 0.000 33.016 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT |
| Improved health services. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 33.016 0.000 0.000 0.000 33.016 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT |
| Improved health services. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 33.016 0.000 0.000 0.000 33.016 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2018 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 33.016 0.000 0.000 0.000 33.016 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT |
| 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 33.016 0.000 0.000 0.000 33.016 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT |
| 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 33.016 0.000 0.000 0.000 33.016 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT |
| 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 33.016 0.000 0.000 0.000 33.016 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT |
| 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2018 33.016 0.000 0.000 0.000 33.016 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT |
| 33.016 0.000 0.000 0.000 33.016 9.4. TOTAL DIRECT 9.5 2018 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT |
| |
| |
| FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY |
| THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS |
| 0.000 0.000 0.000 |
| 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY |
| GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES |
| 33.016 0.000 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING |
| SOURCE TOTAL PRE 2016 2016 2017 2018 Nil 0.000 0.000 0.000 0.000 0.000 |
| |
| 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017 |
| PRE 2016 2017 |
| |
| 0.000 0.000 Nil |
| |

| | | | REF: 371 AGENCY CODE NUMBER |
|---|--|--|---|
| | | | 80 |
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 801 - Regional Administration and Finance | | 1 180 | 17 |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Buildings - Administration | | Critical | 10 Upper Demerara/Upper Berbice |
| 4. EXECUTING AGENCY | 5. STA | TUS | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | GION NO. 10 On-4 | going | From 01-Jan-16 To 31-Dec-20 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails provision for regional ad | ministration building at MacKen | zie. | |
| 8. BENEFITS OF PROJECT Improved operational efficiency. | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 267.428 | 9.2. AMOUNT SPENT BEFO TOTAL FOREIGN 65.428 0.000 | RE 2018 5 LOCAL 65.428 | 9.3. AMOUNT BUDGETED FOR 2018 94.600 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 | 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 | 9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 |
| 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 267.428 | 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 94.600 | 9.10. TOTAL AMOUNT T BE FINANCED BY OTHE LOCAL AGENCIES 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL 0.000 | PRE 2016 20 0.000 0.0 | |
| 9.13. AMOUNT FINANCED BY CENTRAL PRE 2016 2016 0.000 15.428 | 2017 | 9.14. SOURCES OF LOCAL (FINANCING IN 2017 Nil | NON GOVERNMENT) |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSKILLE EMPLOYED IN 2018 | ED WORKERS TO BE |

| | | | | REF AGENCY CO | |
|---|---|-----------------------------------|---------------------|-------------------------------|------------------------|
| | | | | | 80 |
| PROGRAMME | | RANK SCO | RF | SECTOR CO | DE NUMBER |
| 801 - Regional Administration and Finance | | | 66 | | 17 |
| 1. PROJECT TITLE | 2. CL/ | SSIFICATION | 3. R | EGION | |
| Furniture and Equipment - Administration | | Other | | 10 Jpper Demerara/Upp | er Berbice |
| 4. EXECUTING AGENCY | 5. ST/ | ATUS | f | 5. PLANNED DURA | |
| REGIONAL DEMOCRATIC COUNCIL - REC | | | | From To | 01-Jan-18 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT The project entails purchase of tents, compu | ters and chairs. | | | | |
| | | | | | |
| | | | | | |
| 8. BENEFITS OF PROJECT Improved operational efficiency. | | | | | |
| | | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEF | | | | D |
| 9.1. TOTAL PROJECT COST 1.500 | TOTAL FOREIGN 0.000 0.000 | LOCAL 0.000 | | FOR 2018 1.500 | |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGI | 9.6 TOTAL F | INANCING | 9.7 2018 AMOU | INT |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN GRANTS | LOANS | TO BE FINANCE FOREIGN LOAN | |
| 0.000 | 0.000 | 0.000 | | 0.000 | NS/GRANTS |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL | AMOUNT TO | 9.11. 2018 AMO | UNT |
| FINANCED BY CENTRAL GOVERNMENT | FINANCED BY CENTRAL GOVERNMENT | BE FINANCE | D BY OTHER NCIES | TO BE FINANCE OTHER LOCAL | |
| 1.500 | 1.500 | 0.000 | | 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING | | | | | |
| SOURCE Nil | TOTAL | PRE 2016 0.000 | 2016 0.000 | 2017 0.000 | 2018 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL (| GOVERNMENT | 9.14. SOURCES | | GOVERNMENT) | |
| PRE 2016 2016 | 2017 | FINANCING IN 20 | 17 | |] |
| 0.000 0.000 | 0.000 | | | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | | | |
| 10.1. NUMBER OF SKILLED WORKERS T EMPLOYED IN 2018 | | 10.2. NUMBER OI EMPLOYED IN 20 | | | |

| | REF: 373 |
|--|--|
| | AGENCY CODE NUMBER |
| | 80 |
| | SECTOR CODE NUMBER |
| PROGRAMME | RANK SCORE 07 |
| 802 - Public Works | 1 180 |
| 1. PROJECT TITLE | 2. CLASSIFICATION 3. REGION |
| Roads | Critical 10 Upper Demerara/Upper Berbice |
| | |
| | |
| 4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10 | 5. STATUS 6. PLANNED DURATION New From 01-Jan-18 |
| | To 31-Dec-18 |
| | |
| 7. DESCRIPTION OF PROJECT | |
| | Primary School Road, Ballfield Road and Teacher's Compund Main Access Road. |
| | |
| | |
| | |
| | |
| 8. BENEFITS OF PROJECT Improved access. | |
| | |
| | |
| | |
| | |
| | |
| | T SPENT BEFORE 2018 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST TOTAL | FOREIGN LOCAL FOR 2018 |
| 9.1. TOTAL PROJECT COST TOTAL 68.500 0.000 | FOREIGN LOCAL FOR 2018 0.000 0.000 68.500 |
| 9.1. TOTAL PROJECT COST TOTAL 68.500 0.000 | FOREIGNLOCALFOR 20180.0000.00068.500ECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNT |
| 9.1. TOTAL PROJECT COSTTOTAL68.5000.0009.4. TOTAL DIRECT9.5 2018 DIRFOREIGN EXPENDITURE BYEXPENDITURETHE EXECUTING AGENCYEXECUTING | FOREIGNLOCALFOR 20180.0000.00068.500ECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTRE BY THEBY FOREIGN LOANSTO BE FINANCED BYAGENCYGRANTSFOREIGN LOANS/GRANTS |
| 9.1. TOTAL PROJECT COSTTOTAL68.5000.0009.4. TOTAL DIRECT9.5 2018 DIRFOREIGN EXPENDITURE BYEXPENDITURE | FOREIGNLOCALFOR 20180.0000.00068.500ECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTRE BY THEBY FOREIGN LOANSTO BE FINANCED BYAGENCYGRANTSFOREIGN LOANS/GRANTS |
| 9.1. TOTAL PROJECT COSTTOTAL68.5000.0009.4. TOTAL DIRECT9.5 2018 DIRFOREIGN EXPENDITURE BYEXPENDITURETHE EXECUTING AGENCYEXECUTING0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AM | FOREIGNLOCALFOR 20180.0000.00068.500ECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTRE BY THEBY FOREIGN LOANSTO BE FINANCED BYAGENCYGRANTSFOREIGN LOANS/GRANTS00.0000.0000UNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018 AMOUNT |
| 9.1. TOTAL PROJECT COSTTOTAL68.5000.0009.4. TOTAL DIRECT9.5 2018 DIRFOREIGN EXPENDITURE BYEXPENDITURETHE EXECUTING AGENCYEXECUTING0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMFINANCED BY CENTRALFINANCED B | FOREIGNLOCALFOR 20180.0000.00068.500ECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTRE BY THEBY FOREIGN LOANSTO BE FINANCED BYAGENCYGRANTSFOREIGN LOANS/GRANTS00.0000.000IOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018 AMOUNTY CENTRALBE FINANCED BY OTHERTO BE FINANCED BY |
| 9.1. TOTAL PROJECT COSTTOTAL68.5000.0009.4. TOTAL DIRECT9.5 2018 DIRFOREIGN EXPENDITURE BYEXPENDITURETHE EXECUTING AGENCYEXECUTING0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AM | FOREIGNLOCALFOR 20180.0000.00068.500ECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTRE BY THEBY FOREIGN LOANSTO BE FINANCED BYAGENCYGRANTSFOREIGN LOANS/GRANTS00.0000.000IOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018 AMOUNTY CENTRALBE FINANCED BY OTHERTO BE FINANCED BYNTLOCAL AGENCIESOTHER LOCAL AGENCIES |
| 9.1. TOTAL PROJECT COSTTOTAL68.5000.0009.4. TOTAL DIRECT9.5 2018 DIRFOREIGN EXPENDITURE BYEXPENDITURETHE EXECUTING AGENCYEXECUTING0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMFINANCED BY CENTRALFINANCED BGOVERNMENTGOVERNMENT68.50068.50 | FOREIGNLOCALFOR 20180.0000.00068.500ECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTRE BY THEBY FOREIGN LOANSTO BE FINANCED BYAGENCYGRANTSFOREIGN LOANS/GRANTS00.0000.000IOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018 AMOUNTY CENTRALBE FINANCED BY OTHERTO BE FINANCED BYNTLOCAL AGENCIESOTHER LOCAL AGENCIES |
| 9.1. TOTAL PROJECT COSTTOTAL68.5000.0009.4. TOTAL DIRECT9.5 2018 DIRFOREIGN EXPENDITURE BYEXPENDITURTHE EXECUTING AGENCYEXECUTING0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMFINANCED BY CENTRALFINANCED BGOVERNMENTGOVERNMENT68.50068.5009.12 SOURCE OF FOREIGN FINANCING | FOREIGNLOCALFOR 20180.0000.00068.500ECT FOREIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTRE BY THEBY FOREIGN LOANSTO BE FINANCED BYAGENCYGRANTSFOREIGN LOANS/GRANTS00.0000.000IOUNT TO BE9.10. TOTAL AMOUNT TO9.11. 2018 AMOUNTY CENTRALBE FINANCED BY OTHERTO BE FINANCED BYNTLOCAL AGENCIESOTHER LOCAL AGENCIES |
| 9.1. TOTAL PROJECT COST TOTAL 68.500 0.000 9.4. TOTAL DIRECT 9.5 2018 DIR FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AM FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNMENT 68.500 68.500 9.12 SOURCE OF FOREIGN FINANCING TU | FOREIGNLOCALFOR 20180.0000.00068.500ECT FOREIGN9.6 TOTAL FINANCING BY FOREIGN LOANS9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTSAGENCY0.0000.0000.0000.000IOUNT TO BE Y CENTRAL9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES9.11. 2018 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES00.0000.000 |
| 9.1. TOTAL PROJECT COST TOTAL 68.500 0.000 9.4. TOTAL DIRECT 9.5 2018 DIR FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AM FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNMENT 68.500 68.500 9.12 SOURCE OF FOREIGN FINANCING TU | FOREIGNLOCALFOR 20180.0000.00068.500ECT FOREIGN9.6 TOTAL FINANCING BY FOREIGN LOANS9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTSAGENCY0.0000.0000.0000.0000.0000.0000.0010.0000.0020.0000.0030.0000.0040.0000.0050.0000.0060.0000.0000.0000.0000.0000.0000.0000.0000.0000.0000.000 |
| 9.1. TOTAL PROJECT COST TOTAL 68.500 0.000 9.4. TOTAL DIRECT 9.5 2018 DIR FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AM FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNMENT 68.500 68.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | FOREIGNLOCALFOR 20180.0000.00068.500ECT FOREIGN9.6 TOTAL FINANCING BY FOREIGN LOANS9.7 2018 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS00.0000.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017 |
| 9.1. TOTAL PROJECT COST TOTAL 68.500 0.000 9.4. TOTAL DIRECT 9.5 2018 DIR FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AM FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNMENT 68.500 68.500 9.12 SOURCE OF FOREIGN FINANCING THE NII CO | FOREIGN LOCAL FOR 2018 0.000 0.000 68.500 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0 0.000 0.000 IOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT Y CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY NT DOCAL AGENCIES OTHER LOCAL AGENCIES 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000< |
| 9.1. TOTAL PROJECT COST TOTAL 68.500 0.000 9.4. TOTAL DIRECT 9.5 2018 DIR FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AM FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNMENT 68.500 68.500 9.12 SOURCE OF FOREIGN FINANCING THE SOURCE THE NII CO 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT CO PRE 2016 2016 2017 | FOREIGN LOCAL FOR 2018 0.000 0.000 68.500 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0 0.000 0.000 IOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT Y CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY NT DOCAL AGENCIES OTHER LOCAL AGENCIES 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000< |
| 9.1. TOTAL PROJECT COST TOTAL 68.500 0.000 9.4. TOTAL DIRECT 9.5 2018 DIR FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AM FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNMENT 68.500 68.50 9.12 SOURCE OF FOREIGN FINANCING TOTAL SOURCE TOTAL NII CO 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 2016 PRE 2016 2016 2017 0.000 0.000 0.000 | FOREIGN LOCAL FOR 2018 0.000 0.000 68.500 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0 0.000 0.000 IOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT Y CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY NT DOCAL AGENCIES OTHER LOCAL AGENCIES 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000 0.000 0 0.000< |
| 9.1. TOTAL PROJECT COST TOTAL 68.500 0.000 9.4. TOTAL DIRECT 9.5 2018 DIR FOREIGN EXPENDITURE BY EXPENDITURE FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AM FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNMENT 68.500 68.500 9.12 SOURCE OF FOREIGN FINANCING THE SOURCE THE NII CO 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 2016 PRE 2016 2016 2017 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT THE PROJECT | FOREIGN LOCAL FOR 2018 0.000 0.000 68.500 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY 0.000 0.000 0.000 0.000 0.000 NOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT YC CENTRAL 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT NT DE FINANCED BY OTHER TO BE FINANCED BY OTAL PRE 2016 2016 2017 2018 0.000 0.000 0.000 0.000 0.000 T 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017 NI |

| | | | | | | | REF: | 374 |
|---|------------------------|-----------------|--------------|------------------|-----------|------------|-------------|------------------------|
| | | | | | | AGEN | NCY CODE | NUMBER |
| | | | | | | | Γ | 80 |
| | | | | | | SECT | | NUMBER |
| PROGRAMME | | RAN | | SCORE | | 0201 | Γ | 09 |
| 802 - Public Works | | | 1 | 180 | | | L | |
| 1. PROJECT TITLE | | 2. CLASS | IFICATION | | 3. RE | GION | | |
| Infrastructural Development | | | Critical | | 10 | | ara/Upper E | Porhico |
| | | | | | | per Demer | | Serbice |
| | | | | | | | | |
| 4. EXECUTING AGENCY | | 5. STATU | S | | 6. | - | DURATIO | |
| REGIONAL DEMOCRATIC COUNCIL - RE | GION NO. 10 | New | | | | From To | | 01-Jan-18 31-Dec-18 |
| | | | | | | | | |
| | | | | | | | | |
| 7. DESCRIPTION OF PROJECT | votomo including otr | ustures at Ctar | New Deed | Dakama Cirala ar | | o Chroot | | |
| The project entails upgrading of drainage s | ystems including stru | uctures at Star | lley Road, L | Jakama Circle ar | la Delenn | a Sireei. | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| 8. BENEFITS OF PROJECT | | | | | | | | |
| Improved access and drainage systems. | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| | | | | | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SP | ENT BEFORE | E 2018 | | 9.3. AN | IOUNT BU | IDGETED | |
| 9.1. TOTAL PROJECT COST | TOTAL | FOREIGN | LOCAI | L | F | OR 2018 | | |
| 20.800 | 0.000 | 0.000 | 0.0 | 00 | | 2 | 20.800 | |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT | FOREIGN | 9.6 TC | OTAL FINANCIN | G | 9.7 2018 | B AMOUNT | |
| FOREIGN EXPENDITURE BY | EXPENDITURE B | | | REIGN LOANS | | | | |
| THE EXECUTING AGENCY | EXECUTING AGE 0.000 | INCY | GRAN | 0.000 | | | N LOANS/0 | BRANTS |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUN | | 0.10 | TOTAL AMOUN | T TO | 0.11.20 | 18 AMOUN | |
| FINANCED BY CENTRAL | FINANCED BY CE | | | NANCED BY OT | | | INANCED I | |
| GOVERNMENT | GOVERNMENT | | LOCAI | L AGENCIES | | OTHER | LOCAL AG | ENCIES |
| 20.800 | 20.800 | | | 0.000 | | | 0.000 | |
| 9.12 SOURCE OF FOREIGN FINANCING | | | | | | | | |
| SOURCE | TOTA | | PRE 20 | | 2016 | 20' | | 2018 |
| Nil | 0.000 |) | 0.000 |) | 0.000 | 0.0 | 00 | 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | . GOVERNMENT | | | RCES OF LOCA | L (NON G | OVERNME | ENT) | |
| PRE 2016 2016 | 2017 | | FINANCING | G IN 2017 | | | | |
| 0.000 0.000 | 0.000 |] | Nil | | | | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | DJECT | L | | | | | | |
| 10.1. NUMBER OF SKILLED WORKERS | ТО ВЕ | - | 10.2. NUM | BER OF UNSKII | LED WO | RKERS TO | BE | |
| EMPLOYED IN 2018 | * | | EMPLOYE | D IN 2018 | | | * | |
| | * Contract Work | | | | | | | |

| | | | REF: 375 AGENCY CODE NUMBER 80 |
|--|---|--|---|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 802 - Public Works | | 1 180 | 01 |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Agricultural Development | | Critical | 10 Upper Demerara/Upper Berbice |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | | | From 01-Jan-18 To 31-Dec-18 |
| 7. DESCRIPTION OF PROJECT | | | |
| The project entails: 1. Provision for revetment, erosion control s 2. Construction of farm to market road - We | | MacKenzie. | |
| 8. BENEFITS OF PROJECT | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST | 9.2. AMOUNT SPENT BEFOI TOTAL FOREIGN 0.000 0.000 | RE 2018 LOCAL 0.000 | 9.3. AMOUNT BUDGETED FOR 2018 15.000 |
| 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL | 9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2018 AMOUNT TO BE FINANCED BY CENTRAL | 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH | TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2018 AMOUNT |
| GOVERNMENT 15.000 | GOVERNMENT 15.000 | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil | TOTAL | PRE 2016 | 2016 2017 2018 0.000 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOCA | L (NON GOVERNMENT) |
| PRE 2016 2016 0.000 0.000 | 2017 0.000 | FINANCING IN 2017 | |
| 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2018 | | 10.2. NUMBER OF UNSKIL EMPLOYED IN 2018 | LED WORKERS TO BE |

| | | | REF: 376 |
|--|--|---|--|
| | | | AGENCY CODE NUMBER |
| | | | 80 |
| | | | |
| PROGRAMME | R | ANK SCORE | |
| 803 - Education Delivery | L | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Buildings - Education | | Critical | 10 |
| | | | Upper Demerara/Upper Berbice |
| | | | |
| 4. EXECUTING AGENCY | 5. STAT | | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | .GION NO. 10 | going | From 01-Jan-16 To 31-Dec-19 |
| | | | |
| | | | |
| 7. DESCRIPTION OF PROJECT | d primary askasla at Damia | | |
| The project entails provision for nursery and | i primary schools at Barnia. | | |
| | | | |
| | | | |
| | | | |
| 8. BENEFITS OF PROJECT | | | |
| Improved accommodation and facilities. | | | |
| | | | |
| | | | |
| | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT BEFO | RE 2018 | 9.3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 439.042 | 106.042 0.000 | 106.042 | 133.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCI | |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | BY FOREIGN LOANS GRANTS | S TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUN | NT TO 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRAL | BE FINANCED BY O | |
| GOVERNMENT | GOVERNMENT | LOCAL AGENCIES | OTHER LOCAL AGENCIES |
| 439.042 | 133.000 | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | TOTAL | | 0040 0047 0040 |
| SOURCE Nil | TOTAL 0.000 | PRE 2016 0.000 | 2016 2017 2018 0.000 0.000 0.000 |
| | <u> </u> | | |
| 9.13. AMOUNT FINANCED BY CENTRAL | GOVERNMENT | 9.14. SOURCES OF LOC FINANCING IN 2017 | AL (NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | Nil | |
| 0.000 29.309 | 76.733 | | |
| 10. EMPLOYMENT IMPACT OF THE PRO | | | |
| 10.1. NUMBER OF SKILLED WORKERS | | 10.2. NUMBER OF UNSK | |
| EMPLOYED IN 2018 | | EMPLOYED IN 2018 | |
| | * Contract Work | | |

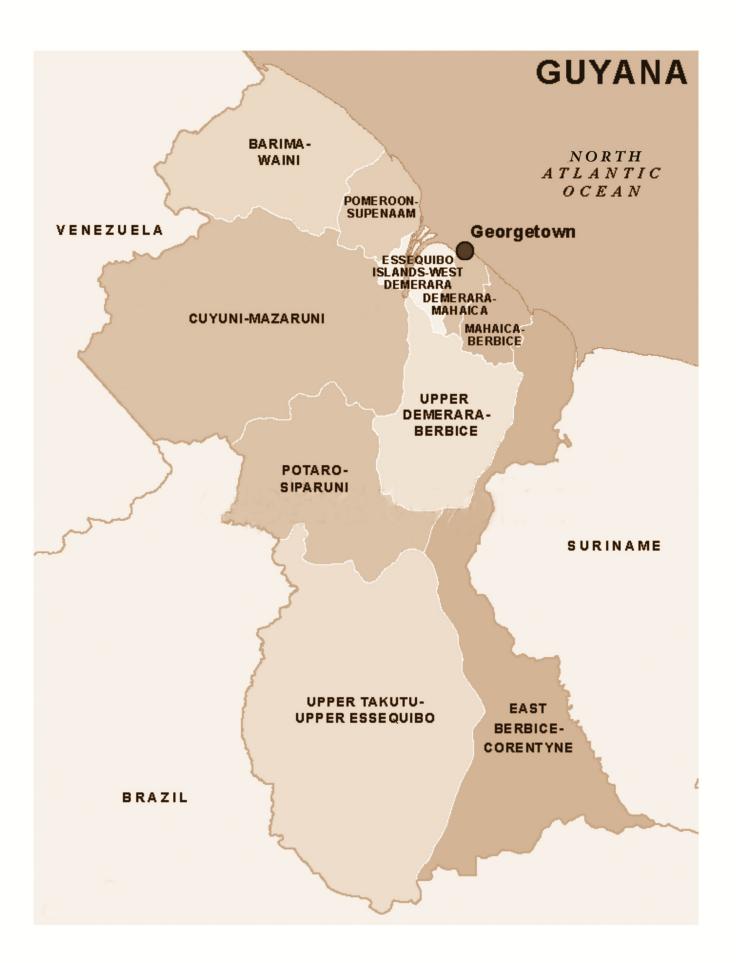
| | | | AG | REF: 377 ENCY CODE NUMBER |
|---------------------------------------|--------------------------------------|-------------------------|------------------|-----------------------------------|
| | | | | 80 |
| PROGRAMME | R | ANK SCORE | SE | CTOR CODE NUMBER |
| 803 - Education Delivery | | 1 180 | Г | 11 |
| | | | - | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION | |
| Land and Water Transport | | Critical | | herara/Upper Berbice |
| 4. EXECUTING AGENCY | 5. STAT | 2115 | | ED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - REGIO | | | From | 01-Jan-18 |
| | | | То | 31-Dec-18 |
| | | | | |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project entails purchase of bus. | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| 8. BENEFITS OF PROJECT | | | | 1 |
| Improved transportation. | | | | |
| | | | | |
| | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) 9. | 2. AMOUNT SPENT BEFO | RE 2018 | 9.3. AMOUNT | BUDGETED |
| | TOTAL FOREIGN | LOCAL | FOR 2018 | |
| 14.500 | 0.000 0.000 | 0.000 | | 14.500 |
| | 5 2018 DIRECT FOREIGN | 9.6 TOTAL FINA | | 018 AMOUNT |
| | XPENDITURE BY THE XECUTING AGENCY | BY FOREIGN LO GRANTS | | E FINANCED BY IGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | | 0.000 |
| 9.8. TOTAL AMOUNT TO BE 9. | .9. 2018 AMOUNT TO BE | 9.10. TOTAL AM | OUNT TO 9.11 | 2018 AMOUNT |
| | INANCED BY CENTRAL | BE FINANCED B | | E FINANCED BY |
| | OVERNMENT | LOCAL AGENCIE | S OTHE | R LOCAL AGENCIES |
| 14.500 | 14.500 | 0.000 | | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | | |
| SOURCE | TOTAL | PRE 2016 | | 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL GO | OVERNMENT | 9.14. SOURCES OF L | OCAL (NON GOVERN | MENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | | |
| 0.000 0.000 | 0.000 | Nil | | |
| 10. EMPLOYMENT IMPACT OF THE PROJE | ст | | | |
| 10.1. NUMBER OF SKILLED WORKERS TO | BE | 10.2. NUMBER OF UI | NSKILLED WORKERS | TO BE |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 2018 | | 0 |

| | | | | REF: 378 AGENCY CODE NUMBER 80 |
|---|---|---------------------------------|----------------------|--|
| PROGRAMME | R | ANK SCORE | E | SECTOR CODE NUMBER |
| 803 - Education Delivery | | 1 180 | | 11 |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REG | ION |
| Furniture and Equipment - Education | | Critical | 10 Upp | er Demerara/Upper Berbice |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. F | PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - REGIO | ON NO. 10 New | | | From 01-Jan-18 |
| | | | | To 31-Dec-18 |
| | | | | |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project includes purchase of school furnitu boards, projectors, lathes, science kits, refriger | | | sets, chairs, tables | s, fans, filing cabinets, white |
| | | anoning anto. | | |
| | | | | |
| | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| Improved operational efficiency and education | service delivery. | | | |
| | | | | |
| | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) 9. | 2. AMOUNT SPENT BEFO | RE 2018 | 9.3. AM | OUNT BUDGETED |
| | TOTAL FOREIGN | LOCAL | | R 2018 |
| 14.500 | 0.000 0.000 | 0.000 | | 14.500 |
| 9.4. TOTAL DIRECT 9. | 5 2018 DIRECT FOREIGN | 9.6 TOTAL FIN | ANCING | 9.7 2018 AMOUNT |
| | XPENDITURE BY THE | BY FOREIGN LO | DANS | TO BE FINANCED BY |
| THE EXECUTING AGENCY E. | XECUTING AGENCY 0.000 | GRANTS 0.000 | | FOREIGN LOANS/GRANTS |
| | | | | |
| | .9. 2018 AMOUNT TO BE INANCED BY CENTRAL | 9.10. TOTAL AI BE FINANCED I | | 9.11. 2018 AMOUNT TO BE FINANCED BY |
| | OVERNMENT | LOCAL AGENC | | OTHER LOCAL AGENCIES |
| 14.500 | 14.500 | 0.000 | | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | | |
| SOURCE | TOTAL | PRE 2016 | 2016 | 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL GO | VERNMENT | 9.14. SOURCES OF | LOCAL (NON GO | OVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | | |
| 0.000 0.000 | 0.000 | Nil | | |
| 10. EMPLOYMENT IMPACT OF THE PROJECT | ст | | | |
| 10.1. NUMBER OF SKILLED WORKERS TO | BE | 10.2. NUMBER OF U | JNSKILLED WOR | KERS TO BE |
| EMPLOYED IN 2018 | 0 | EMPLOYED IN 2018 | | 0 |

| | | | | REF: 379 |
|--|--|-----------------|---------------------|---|
| | | | | AGENCY CODE NUMBER |
| | | | | 80 |
| | | | | SECTOR CODE NUMBER |
| PROGRAMME 804 - Health Services | | RANK | SCORE | 12 |
| 004 - Health Services | | 1 | 180 | |
| 1. PROJECT TITLE | 2. | CLASSIFICATION | 3. | REGION |
| Buildings - Health | | Critical | | 10 Upper Demerara/Upper Berbice |
| | | | | |
| 4. EXECUTING AGENCY | 5 | STATUS | | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - RE | | New | | From 01-Jan-18 |
| | | | | To 31-Dec-18 |
| | | | | |
| 7. DESCRIPTION OF PROJECT | | | | |
| The project entails: | | | | |
| Rehabilitation of Upper Demerara Regio Provision for health centres at Mabura and | | | | |
| | | | | |
| | | | | |
| 8. BENEFITS OF PROJECT | | | | |
| Improved health services. | | | | |
| | | | | |
| | | | | |
| | | | | |
| 9. PROJECT FINANCING (G\$ Million) | 9.2. AMOUNT SPENT I | BEFORE 2018 | 9.3 | AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FORE | EIGN LOCA | L | FOR 2018 |
| 64.000 | 0.000 0.0 | 000 0.0 | 00 | 64.000 |
| 9.4. TOTAL DIRECT | 9.5 2018 DIRECT FOR | EIGN 9.6 T | OTAL FINANCING | 9.7 2018 AMOUNT |
| FOREIGN EXPENDITURE BY THE EXECUTING AGENCY | EXPENDITURE BY THE EXECUTING AGENCY | E BY FC GRAN | DREIGN LOANS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE | 9.9. 2018 AMOUNT TO | 9.10. | TOTAL AMOUNT TO | 9.11. 2018 AMOUNT |
| FINANCED BY CENTRAL | FINANCED BY CENTRA | | NANCED BY OTHER | TO BE FINANCED BY |
| GOVERNMENT 64.000 | GOVERNMENT 64.000 | LOCA | L AGENCIES 0.000 | 0.000 |
| | 04.000 | | 0.000 | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING SOURCE | TOTAL | PRE 20 | 016 2016 | 2017 2018 |
| Nil | 0.000 | 0.000 | 0.000 | 0.000 0.000 |
| 9.13. AMOUNT FINANCED BY CENTRAL | . GOVERNMENT | 9.14. SOU | RCES OF LOCAL (NC | N GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCIN | G IN 2017 | |
| 0.000 0.000 | 0.000 | Nil | | |
| 10. EMPLOYMENT IMPACT OF THE PRO |)JECT | L | | |
| 10.1. NUMBER OF SKILLED WORKERS | ТО ВЕ | 10.2. NUM | IBER OF UNSKILLED | |
| EMPLOYED IN 2018 | * | EMPLOYE | D IN 2018 | * |
| | * Contract Work | | | |

| | REF: 380 |
|--|--|
| | AGENCY CODE NUMBER |
| | 80 |
| PROGRAMME | RANK SCORE SECTOR CODE NUMBER |
| 804 - Health Services | 1 180 |
| 1. PROJECT TITLE 2. | CLASSIFICATION 3. REGION |
| Land and Water Transport - Health | Critical 10 |
| | Upper Demerara/Upper Berbice |
| | |
| 4. EXECUTING AGENCY 5. REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10 | STATUS 6. PLANNED DURATION New From 01-Jan-18 |
| REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10 | To 31-Dec-18 |
| | |
| 7. DESCRIPTION OF PROJECT | |
| The project entails purchase of river ambulances. | |
| | |
| | |
| | |
| 8. BENEFITS OF PROJECT | |
| Improved health service delivery. | |
| | |
| | |
| | |
| | |
| 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT E | |
| 9.1. TOTAL PROJECT COST TOTAL FORE | EIGN LOCAL FOR 2018 |
| 9.1. TOTAL PROJECT COST TOTAL FORE 19.400 0.000 0.00 | EIGN LOCAL FOR 2018 000 0.000 19.400 |
| 9.1. TOTAL PROJECT COST TOTAL FORE 19.400 0.000 0.0 9.4. TOTAL DIRECT 9.5 2018 DIRECT FORE | EIGN LOCAL FOR 2018 000 0.000 19.400 EIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT |
| 9.1. TOTAL PROJECT COST TOTAL FORE 19.400 0.000 0.00 | EIGN LOCAL FOR 2018 000 0.000 19.400 EIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT |
| 9.1. TOTAL PROJECT COST TOTAL FORE 19.400 0.000 0.0 9.4. TOTAL DIRECT 9.5 2018 DIRECT FORE FOREIGN EXPENDITURE BY EXPENDITURE BY THE | EIGN LOCAL FOR 2018 000 0.000 19.400 EIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT EIGN BY FOREIGN LOANS TO BE FINANCED BY |
| 9.1. TOTAL PROJECT COSTTOTALFORE19.4000.0000.09.4. TOTAL DIRECT9.5 2018 DIRECT FOREFOREIGN EXPENDITURE BYEXPENDITURE BY THETHE EXECUTING AGENCYEXECUTING AGENCY0.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUNT TO | EIGN LOCAL FOR 2018 000 0.000 19.400 EIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT |
| 9.1. TOTAL PROJECT COSTTOTALFORE19.4000.0000.09.4. TOTAL DIRECT9.5 2018 DIRECT FOREFOREIGN EXPENDITURE BYEXPENDITURE BY THETHE EXECUTING AGENCY0.0000.0000.000 | EIGN LOCAL FOR 2018 000 0.000 19.400 EIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT |
| 9.1. TOTAL PROJECT COSTTOTALFORE19.4000.0000.09.4. TOTAL DIRECT9.5 2018 DIRECT FOREFOREIGN EXPENDITURE BYEXPENDITURE BY THETHE EXECUTING AGENCY0.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUNT TOFINANCED BY CENTRALFINANCED BY CENTRA | EIGN LOCAL FOR 2018 000 0.000 19.400 EIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 BE 9.10. TOTAL AMOUNT TO AL BE FINANCED BY OTHER |
| 9.1. TOTAL PROJECT COST TOTAL FORE 19.400 0.000 0.0 9.4. TOTAL DIRECT 9.5 2018 DIRECT FORE FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT | EIGN LOCAL FOR 2018 000 0.000 19.400 EIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 BE 9.10. TOTAL AMOUNT TO 9.11. 2018 AMOUNT AL BE FINANCED BY OTHER TO BE FINANCED BY |
| 9.1. TOTAL PROJECT COST TOTAL FORE 19.400 0.000 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRECT FORE FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 19.400 9.12 SOURCE OF FOREIGN FINANCING TOTAL | EIGN LOCAL FOR 2018 000 0.000 19.400 EIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY GRANTS 0.000 0.000 0.000 BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES 0.000 DOUD 0.000 PRE 2016 2016 2017 |
| 9.1. TOTAL PROJECT COSTTOTALFORE19.4000.0000.009.4. TOTAL DIRECT9.5 2018 DIRECT FOREFOREIGN EXPENDITURE BYEXPENDITURE BY THETHE EXECUTING AGENCY0.0000.0000.0009.8. TOTAL AMOUNT TO BE9.9. 2018 AMOUNT TOFINANCED BY CENTRAL9.9. 2018 AMOUNT TOGOVERNMENT19.4009.12 SOURCE OF FOREIGN FINANCING0.000 | EIGNLOCALFOR 20180000.00019.400EIGN9.6 TOTAL FINANCING9.7 2018 AMOUNTBY FOREIGN LOANSTO BE FINANCED BYGRANTS0.0000.0000.000BE9.10. TOTAL AMOUNT TOALBE FINANCED BY OTHERLOCAL AGENCIES0.0000.0000.0000.0000.000 |
| 9.1. TOTAL PROJECT COST TOTAL FORE 19.400 0.000 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRECT FORE FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 19.400 9.12 SOURCE OF FOREIGN FINANCING TOTAL | EIGN LOCAL FOR 2018 000 0.000 19.400 EIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY GRANTS 0.000 0.000 0.000 BE 9.10. TOTAL AMOUNT TO AL BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 PRE 2016 2016 2017 PRE 2016 2016 2017 2018 9.14. SOURCES OF LOCAL (NON GOVERNMENT) 9.14. SOURCES OF LOCAL (NON GOVERNMENT) |
| 9.1. TOTAL PROJECT COST TOTAL FORE 19.400 0.000 0.00 9.4. TOTAL DIRECT 9.5 2018 DIRECT FORE FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 19.400 19.400 9.12 SOURCE OF FOREIGN FINANCING TOTAL SOURCE TOTAL Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.000 PRE 2016 2016 2017 | EIGNLOCALFOR 20180000.00019.400EIGN9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS9.7 2018 AMOUNT TO BE FINANCED BY |
| 9.1. TOTAL PROJECT COST TOTAL FORE 19.400 0.000 0.000 9.4. TOTAL DIRECT 9.5 2018 DIRECT FORE FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 19.400 9.12 SOURCE OF FOREIGN FINANCING TOTAL SOURCE TOTAL NII 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2016 2016 2017 0.000 0.000 0.000 | EIGN LOCAL FOR 2018 000 0.000 19.400 EIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 BE 9.10. TOTAL AMOUNT TO AL BE FINANCED BY OTHER DOO 0.000 DOO 0.000 PRE 2016 2016 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017 |
| 9.1. TOTAL PROJECT COST TOTAL FORE 19.400 0.000 0.00 9.4. TOTAL DIRECT 9.5 2018 DIRECT FORE FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2018 AMOUNT TO FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 19.400 19.400 9.12 SOURCE OF FOREIGN FINANCING TOTAL SOURCE TOTAL Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.000 PRE 2016 2016 2017 | EIGN LOCAL FOR 2018 000 0.000 19.400 EIGN 9.6 TOTAL FINANCING 9.7 2018 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 BE 9.10. TOTAL AMOUNT TO AL BE FINANCED BY OTHER DOO 0.000 DOO 0.000 PRE 2016 2016 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2017 |

| | | | REF: 381 AGENCY CODE NUMBER 80 |
|--|--------------------------------------|--|---|
| PROGRAMME | R | ANK SCORE | SECTOR CODE NUMBER |
| 804 - Health Services | | 1 180 | |
| 1. PROJECT TITLE | 2. CLAS | SIFICATION | 3. REGION |
| Furniture and Equipment - Health | | Critical | 10 Upper Demerara/Upper Berbice |
| 4. EXECUTING AGENCY | 5. STAT | US | 6. PLANNED DURATION |
| REGIONAL DEMOCRATIC COUNCIL - REGIO | | | From 01-Jan-18 To 31-Dec-18 |
| | | | |
| 7. DESCRIPTION OF PROJECT | | | |
| The project includes provision for examination or diagnostic sets, oxygen gauges and solar system | | ands, portable screens, infant sca | ales, fetal monitors, vaccine carriers, |
| 8. BENEFITS OF PROJECT | | | |
| Improved health service delivery. | | | |
| 9. PROJECT FINANCING (G\$ Million) 9.2 | 2. AMOUNT SPENT BEFOR | RE 2018 9 | .3. AMOUNT BUDGETED |
| 9.1. TOTAL PROJECT COST | TOTAL FOREIGN | LOCAL | FOR 2018 |
| 15.000 | 0.000 0.000 | 0.000 | 15.000 |
| 9.4. TOTAL DIRECT 9.5 | 5 2018 DIRECT FOREIGN | 9.6 TOTAL FINANCING | 9.7 2018 AMOUNT |
| | (PENDITURE BY THE (ECUTING AGENCY | BY FOREIGN LOANS GRANTS | TO BE FINANCED BY FOREIGN LOANS/GRANTS |
| 0.000 | 0.000 | 0.000 | 0.000 |
| 9.8. TOTAL AMOUNT TO BE 9.9 | 9. 2018 AMOUNT TO BE | 9.10. TOTAL AMOUNT TO | O 9.11. 2018 AMOUNT |
| | NANCED BY CENTRAL OVERNMENT | BE FINANCED BY OTHEF | R TO BE FINANCED BY OTHER LOCAL AGENCIES |
| 15.000 | 15.000 | | 0.000 |
| 9.12 SOURCE OF FOREIGN FINANCING | | | |
| SOURCE Nil | TOTAL 0.000 | PRE 2016 201 0.000 0.00 | |
| 9.13. AMOUNT FINANCED BY CENTRAL GO | VERNMENT | 9.14. SOURCES OF LOCAL (N | NON GOVERNMENT) |
| PRE 2016 2016 | 2017 | FINANCING IN 2017 | |
| 0.000 0.000 | 0.000 | | |
| 10. EMPLOYMENT IMPACT OF THE PROJEC | | | |
| 10.1. NUMBER OF SKILLED WORKERS TO E EMPLOYED IN 2018 | JE 0 | 10.2. NUMBER OF UNSKILLE EMPLOYED IN 2018 | D WORKERS TO BE |



Presented to the National Assembly on 27th November, 2017 by the Honourable Winston Jordan M.P., Minister of Finance.

Produced and compiled by the Ministry of Finance

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