



**COOPERATIVE REPUBLIC OF GUYANA**

# **ESTIMATES**

## **OF THE PUBLIC SECTOR**

**CENTRAL GOVERNMENT  
DEVELOPMENT PROGRAMME  
CAPITAL PROJECT  
PROFILES**

for the year  
**2020**

as presented to  
**THE NATIONAL ASSEMBLY**



**VOLUME 3**



**COOPERATIVE REPUBLIC OF GUYANA**

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**CENTRAL GOVERNMENT  
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**VOLUME 3**



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# **SECTION 1**

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GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 1

AGENCY CODE NUMBER  
5

PROGRAMME  
051 - Policy Development and Administration

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
07

1. PROJECT TITLE  
Office and Residence of the President

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF THE PRESIDENCY

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 30-Sep-20

7. DESCRIPTION OF PROJECT  
The project entails provision for consultancy services.

8. BENEFITS OF PROJECT  
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
<span style="border: 1px solid black; padding: 0 10px;">55.514</span>		<span style="border: 1px solid black; padding: 0 10px;">54.217</span>	<span style="border: 1px solid black; padding: 0 10px;">0.000</span>	<span style="border: 1px solid black; padding: 0 10px;">54.217</span>	<span style="border: 1px solid black; padding: 0 10px;">1.297</span>	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
<span style="border: 1px solid black; padding: 0 10px;">0.000</span>		<span style="border: 1px solid black; padding: 0 10px;">0.000</span>		<span style="border: 1px solid black; padding: 0 10px;">0.000</span>	<span style="border: 1px solid black; padding: 0 10px;">0.000</span>	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
<span style="border: 1px solid black; padding: 0 10px;">55.514</span>		<span style="border: 1px solid black; padding: 0 10px;">1.297</span>		<span style="border: 1px solid black; padding: 0 10px;">0.000</span>	<span style="border: 1px solid black; padding: 0 10px;">0.000</span>	
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019
<span style="border: 1px solid black; padding: 0 10px;">Nil</span>		<span style="border: 1px solid black; padding: 0 10px;">0.000</span>		<span style="border: 1px solid black; padding: 0 10px;">0.000</span>	<span style="border: 1px solid black; padding: 0 10px;">0.000</span>	<span style="border: 1px solid black; padding: 0 10px;">0.000</span>
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT						
PRE 2018	2018	2019		9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019		
<span style="border: 1px solid black; padding: 0 10px;">0.000</span>	<span style="border: 1px solid black; padding: 0 10px;">0.000</span>	<span style="border: 1px solid black; padding: 0 10px;">54.217</span>		<span style="border: 1px solid black; padding: 0 20px;">Nil</span>		
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020		<span style="border: 1px solid black; padding: 0 5px;">*</span>		10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020		<span style="border: 1px solid black; padding: 0 5px;">*</span>

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 2

AGENCY CODE NUMBER  
5

PROGRAMME  
051 - Policy Development and Administration

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
17

1. PROJECT TITLE  
Technical Assistance - Strengthening of National Institutional Mechanism for Climate Change Adaptation

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF THE PRESIDENCY

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-18  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails completion of:  
1. Five Year Strategic Plan for the Office of Climate Change.  
2. National Climate Change Communication Strategy and Implementation Plan.

8. BENEFITS OF PROJECT  
1. Improved capacity for strategic planning and policy management.  
2. Enhanced capabilities to design and implement climate change adaptation measures.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020			
<span style="border: 1px solid black; padding: 0 10px;">40.777</span>		<span style="border: 1px solid black; padding: 0 10px;">25.877</span>	<span style="border: 1px solid black; padding: 0 10px;">21.999</span>	<span style="border: 1px solid black; padding: 0 10px;">3.878</span>	<span style="border: 1px solid black; padding: 0 10px;">3.689</span>			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<span style="border: 1px solid black; padding: 0 10px;">0.000</span>		<span style="border: 1px solid black; padding: 0 10px;">0.000</span>		<span style="border: 1px solid black; padding: 0 10px;">34.777</span>		<span style="border: 1px solid black; padding: 0 10px;">3.689</span>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<span style="border: 1px solid black; padding: 0 10px;">6.000</span>		<span style="border: 1px solid black; padding: 0 10px;">0.000</span>		<span style="border: 1px solid black; padding: 0 10px;">0.000</span>		<span style="border: 1px solid black; padding: 0 10px;">0.000</span>		
9.12 SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019	2020	
<span style="border: 1px solid black; padding: 0 10px;">CDB</span>		<span style="border: 1px solid black; padding: 0 10px;">34.777</span>		<span style="border: 1px solid black; padding: 0 10px;">0.000</span>	<span style="border: 1px solid black; padding: 0 10px;">1.361</span>	<span style="border: 1px solid black; padding: 0 10px;">20.638</span>	<span style="border: 1px solid black; padding: 0 10px;">3.689</span>	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT								
PRE 2018	2018	2019		9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019				
<span style="border: 1px solid black; padding: 0 10px;">0.000</span>	<span style="border: 1px solid black; padding: 0 10px;">0.000</span>	<span style="border: 1px solid black; padding: 0 10px;">3.878</span>		<span style="border: 1px solid black; padding: 0 20px;">Nil</span>				
10. EMPLOYMENT IMPACT OF THE PROJECT								
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020		<span style="border: 1px solid black; padding: 0 10px;">*</span>		10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020		<span style="border: 1px solid black; padding: 0 10px;">*</span>		

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 3

AGENCY CODE NUMBER  
5

PROGRAMME  
055 - Citizenship and Immigration Services

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
17

1. PROJECT TITLE  
Buildings

2. CLASSIFICATION  
Critical

3. REGION  
9  
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY  
MINISTRY OF THE PRESIDENCY

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 30-Sep-20

7. DESCRIPTION OF PROJECT  
The project entails construction of building - Lethem Immigration Office.

8. BENEFITS OF PROJECT  
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020	
<span style="border: 1px solid black; padding: 0 10px;">49.979</span>		<span style="border: 1px solid black; padding: 0 10px;">34.005</span>	<span style="border: 1px solid black; padding: 0 10px;">0.000</span>	<span style="border: 1px solid black; padding: 0 10px;">34.005</span>	<span style="border: 1px solid black; padding: 0 10px;">15.974</span>	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
<span style="border: 1px solid black; padding: 0 10px;">0.000</span>		<span style="border: 1px solid black; padding: 0 10px;">0.000</span>		<span style="border: 1px solid black; padding: 0 10px;">0.000</span>		<span style="border: 1px solid black; padding: 0 10px;">0.000</span>
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
<span style="border: 1px solid black; padding: 0 10px;">49.979</span>		<span style="border: 1px solid black; padding: 0 10px;">15.974</span>		<span style="border: 1px solid black; padding: 0 10px;">0.000</span>		<span style="border: 1px solid black; padding: 0 10px;">0.000</span>
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018	2019
<span style="border: 1px solid black; padding: 0 10px;">Nil</span>		<span style="border: 1px solid black; padding: 0 10px;">0.000</span>		<span style="border: 1px solid black; padding: 0 10px;">0.000</span>	<span style="border: 1px solid black; padding: 0 10px;">0.000</span>	<span style="border: 1px solid black; padding: 0 10px;">0.000</span>
						2020
						<span style="border: 1px solid black; padding: 0 10px;">0.000</span>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
<span style="border: 1px solid black; padding: 0 10px;">0.000</span>	<span style="border: 1px solid black; padding: 0 10px;">0.000</span>	<span style="border: 1px solid black; padding: 0 10px;">34.005</span>	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020  
\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020  
\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 4

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

17

PROGRAMME

056 - Social Cohesion

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19  
To 30-Sep-20

7. DESCRIPTION OF PROJECT

The project entails:  
1. Construction of bond and office.  
2. Provision for consultancy.

8. BENEFITS OF PROJECT

Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

28.611

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

22.401

FOREIGN

0.000

LOCAL

22.401

9.3. AMOUNT BUDGETED

FOR 2020

6.210

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

28.611

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

6.210

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

22.401

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 5

AGENCY CODE NUMBER  
5

PROGRAMME  
057 - Environmental Management and Compliance

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
10

1. PROJECT TITLE  
Environmental Protection Agency

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF THE PRESIDENCY

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-16  
To 30-Sep-20

7. DESCRIPTION OF PROJECT  
The project entails payment of retention.

8. BENEFITS OF PROJECT  
Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020		
371.206		358.744	0.000	358.744	12.462		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000		0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
371.206		12.462		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE		TOTAL		PRE 2018	2018	2019	2020
Nil		0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019			
PRE 2018		2018		2019			
281.294		62.000		15.450			
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020				10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020			
*				*			

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 6

AGENCY CODE NUMBER  
5

PROGRAMME  
058 - Cultural Preservation and Conservation

RANK 1 SCORE 180

SECTOR CODE NUMBER  
13

1. PROJECT TITLE  
National Archives

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF THE PRESIDENCY

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 30-Sep-20

7. DESCRIPTION OF PROJECT  
The project entails payment of retention.

8. BENEFITS OF PROJECT  
Enhanced facility and improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020	
<span style="border: 1px solid black; padding: 0 10px;">12.994</span>		<span style="border: 1px solid black; padding: 0 5px;">12.701</span>	<span style="border: 1px solid black; padding: 0 5px;">0.000</span>	<span style="border: 1px solid black; padding: 0 5px;">12.701</span>	<span style="border: 1px solid black; padding: 0 10px;">0.293</span>	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
<span style="border: 1px solid black; padding: 0 5px;">0.000</span>		<span style="border: 1px solid black; padding: 0 5px;">0.000</span>		<span style="border: 1px solid black; padding: 0 5px;">0.000</span>		<span style="border: 1px solid black; padding: 0 5px;">0.000</span>
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
<span style="border: 1px solid black; padding: 0 5px;">12.994</span>		<span style="border: 1px solid black; padding: 0 5px;">0.293</span>		<span style="border: 1px solid black; padding: 0 5px;">0.000</span>		<span style="border: 1px solid black; padding: 0 5px;">0.000</span>
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019
<span style="border: 1px solid black; padding: 0 5px;">Nil</span>		<span style="border: 1px solid black; padding: 0 5px;">0.000</span>		<span style="border: 1px solid black; padding: 0 5px;">0.000</span>	<span style="border: 1px solid black; padding: 0 5px;">0.000</span>	<span style="border: 1px solid black; padding: 0 5px;">0.000</span>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2018	2018	2019
<span style="border: 1px solid black; padding: 0 5px;">0.000</span>	<span style="border: 1px solid black; padding: 0 5px;">0.000</span>	<span style="border: 1px solid black; padding: 0 5px;">12.701</span>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020  
\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020  
\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 7

AGENCY CODE NUMBER  
5

PROGRAMME  
058 - Cultural Preservation and Conservation

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
13

1. PROJECT TITLE  
National Trust

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF THE PRESIDENCY

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 30-Sep-20

7. DESCRIPTION OF PROJECT

The project includes:

1. Provision for monuments - 1823 Memorial, Chinese Arrival, Portuguese Arrival and Ruimveldt Massacre.
2. Provision for roof - Providence Hindu Temple.

8. BENEFITS OF PROJECT

Improved facilities, operational efficiency and preservation of national heritage.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020		
19.570		4.863	0.000	4.863	14.707		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000		0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
19.570		14.707		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE		TOTAL		PRE 2018	2018	2019	2020
Nil		0.000		0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
<span style="border: 1px solid black; padding: 0 5px;">0.000</span>	<span style="border: 1px solid black; padding: 0 5px;">0.000</span>	<span style="border: 1px solid black; padding: 0 5px;">4.863</span>	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020  
\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020  
\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 8

AGENCY CODE NUMBER  
5

SECTOR CODE NUMBER  
13

PROGRAMME  
059 - Youth

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Youth

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF THE PRESIDENCY

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 30-Sep-20

7. DESCRIPTION OF PROJECT

The project entails:  
1. Provision for electrical supply.  
2. Provision for building - Sophia Training Centre.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020	
<span style="border: 1px solid black; padding: 0 20px;">208.656</span>		<span style="border: 1px solid black; padding: 0 10px;">202.524</span>	<span style="border: 1px solid black; padding: 0 10px;">0.000</span>	<span style="border: 1px solid black; padding: 0 10px;">202.524</span>	<span style="border: 1px solid black; padding: 0 20px;">6.132</span>	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
<span style="border: 1px solid black; padding: 0 10px;">0.000</span>		<span style="border: 1px solid black; padding: 0 10px;">0.000</span>		<span style="border: 1px solid black; padding: 0 10px;">0.000</span>		<span style="border: 1px solid black; padding: 0 10px;">0.000</span>
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
<span style="border: 1px solid black; padding: 0 10px;">208.656</span>		<span style="border: 1px solid black; padding: 0 10px;">6.132</span>		<span style="border: 1px solid black; padding: 0 10px;">0.000</span>		<span style="border: 1px solid black; padding: 0 10px;">0.000</span>
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018	2019
<span style="border: 1px solid black; padding: 0 10px;">Nil</span>		<span style="border: 1px solid black; padding: 0 10px;">0.000</span>		<span style="border: 1px solid black; padding: 0 10px;">0.000</span>	<span style="border: 1px solid black; padding: 0 10px;">0.000</span>	<span style="border: 1px solid black; padding: 0 10px;">0.000</span>
						2020
						<span style="border: 1px solid black; padding: 0 10px;">0.000</span>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
<span style="border: 1px solid black; padding: 0 10px;">0.000</span>	<span style="border: 1px solid black; padding: 0 10px;">0.000</span>	<span style="border: 1px solid black; padding: 0 10px;">202.524</span>	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020  
\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020  
\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 9

AGENCY CODE NUMBER  
5

PROGRAMME  
05A - Sport

RANK SCORE  
1 180

SECTOR CODE NUMBER  
13

1. PROJECT TITLE  
National Sports Commission

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF THE PRESIDENCY

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-17  
To 30-Sep-20

7. DESCRIPTION OF PROJECT  
The project entails:  
1. Construction of synthetic track - Region 6.  
2. Provision for consultancy services.

8. BENEFITS OF PROJECT  
Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020		
	1,217.890	1,187.441	0.000	1,187.441	30.449		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
	0.000	0.000		0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
	1,217.890	30.449		0.000	0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE							
		TOTAL		PRE 2018	2018	2019	2020
	Nil	0.000		0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
<span style="border: 1px solid black; padding: 0 10px;">306.814</span>	<span style="border: 1px solid black; padding: 0 10px;">226.043</span>	<span style="border: 1px solid black; padding: 0 10px;">654.584</span>	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020  
\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020  
\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 10

AGENCY CODE NUMBER  
5

SECTOR CODE NUMBER  
17

PROGRAMME  
05B - Petroleum and Energy Management

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Oil and Gas Sector Development Programme

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF THE PRESIDENCY

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes provision for:

1. Completion of gas to power study.
2. Enhancement of legal and institutional framework for management and oversight of oil and gas sector.
3. Capacity building for Ministries of Natural Resources and Public Infrastructure, Environmental Protection Agency, Guyana Geology and Mines Commission and Department of Energy.
4. Creation of oil and gas data management system.
5. Support for public relations for oil and gas sector.
6. Project management.

8. BENEFITS OF PROJECT

Improved institutional capacity for management of oil and gas sector.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED						
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020						
4,200.000		120.000	120.000	0.000	267.444						
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS					
0.000		0.000		4,200.000		267.444					
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES					
0.000		0.000		0.000		0.000					
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018		2018		2019		2020	
IDA		4,200.000		0.000		0.000		120.000		267.444	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 11

AGENCY CODE NUMBER  
1

SECTOR CODE NUMBER  
07

PROGRAMME  
011 - Administration

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Office and Residence of the President

2. CLASSIFICATION  
Other

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
OFFICE OF THE PRESIDENT

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of security hut.
2. Rehabilitation of building.
3. Provision for windows and upgrading of electrical system.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
25.700		0.000	0.000	0.000		25.700
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
25.700		25.700		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019
SOURCE						2020
Nil		0.000		0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 12

AGENCY CODE NUMBER  
1

SECTOR CODE NUMBER  
17

PROGRAMME  
011 - Administration

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Minor Works

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
OFFICE OF THE PRESIDENT

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails provision for developmental, humanitarian and other activities.

8. BENEFITS OF PROJECT  
Enhanced human and social development.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL			
95.000		0.000	0.000	0.000	95.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000		0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
95.000		95.000		0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE							
		TOTAL		PRE 2018	2018	2019	2020
Nil		0.000		0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 14

AGENCY CODE NUMBER  
1

SECTOR CODE NUMBER  
17

PROGRAMME  
011 - Administration

RANK  
406

SCORE  
144

1. PROJECT TITLE  
Furniture and Equipment

2. CLASSIFICATION  
Other

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
OFFICE OF THE PRESIDENT

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT  
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
25.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
25.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
25.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
25.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 16

AGENCY CODE NUMBER  
1

SECTOR CODE NUMBER  
17

PROGRAMME  
011 - Administration

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Technical Assistance - Strengthening of National Institutional Mechanism for Climate Change Adaptation

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
OFFICE OF THE PRESIDENT

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-18  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails completion of:  
1. Five Year Strategic Plan for the Office of Climate Change.  
2. National Climate Change Communication Strategy and Implementation Plan.

8. BENEFITS OF PROJECT  
1. Improved capacity for strategic planning and policy management.  
2. Enhanced capabilities to design and implement climate change adaptation measures.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020	9.3. AMOUNT BUDGETED FOR 2020
40.777	TOTAL 25.877 FOREIGN 21.999 LOCAL 3.878	7.050
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 34.777
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.000	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 7.050
	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
CDB	34.777	0.000	1.361	20.638	7.050

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2018	2018	2019
0.000	0.000	3.878

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020  
\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020  
\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 18

AGENCY CODE NUMBER  
1

SECTOR CODE NUMBER  
17

PROGRAMME  
012 - Nat. Policy Dev. & Presidential Advisory Services

RANK  
406

SCORE  
144

1. PROJECT TITLE  
Furniture and Equipment

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
OFFICE OF THE PRESIDENT

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT  
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
9.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
9.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
9.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
9.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 15

AGENCY CODE NUMBER  
1

SECTOR CODE NUMBER  
09

PROGRAMME  
012 - Nat. Policy Dev. & Presidential Advisory Services

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Lands and Surveys

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
OFFICE OF THE PRESIDENT

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:  
1. Provision for surveys at No. 52 - 74 villages and La Retraite.  
2. Provision for server.

8. BENEFITS OF PROJECT

1. Opening of new lands for agricultural, industrial, housing and other developmental purposes.  
2. Land regularisation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL			
22.000		0.000	0.000	0.000		22.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000		0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
22.000		22.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE		TOTAL		PRE 2018	2018	2019	2020
Nil		0.000		0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 17

AGENCY CODE NUMBER  
1

PROGRAMME  
012 - Nat. Policy Dev. & Presidential Advisory Services

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
06

1. PROJECT TITLE  
Institute of Applied Science and Technology

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
OFFICE OF THE PRESIDENT

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:

1. Upgrading of plant to house precision powdering and packaging equipment.
2. Provision for ketchup sachet filling and packaging machine.

8. BENEFITS OF PROJECT

1. Improved operational efficiency.
2. Improved research and technology.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL				
18.079		0.000	0.000	0.000			18.079	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
18.079		18.079		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018	2019	2020	
Nil		0.000		0.000	0.000	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT								
PRE 2018	2018	2019		9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019				
0.000	0.000	0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT								
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020		0		10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020		0		

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 19

AGENCY CODE NUMBER  
1

SECTOR CODE NUMBER  
17

PROGRAMME  
014 - Public Policy and Planning

RANK  
428

SCORE  
140.4

1. PROJECT TITLE  
Furniture and Equipment

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
OFFICE OF THE PRESIDENT

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT  
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
5.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
5.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
5.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
5.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 20

AGENCY CODE NUMBER  
1

SECTOR CODE NUMBER  
10

PROGRAMME  
015 - Environmental Management and Compliance

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Environmental Protection Agency

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
OFFICE OF THE PRESIDENT

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails:  
1. Rehabilitation of roof.  
2. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT  
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
10.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
10.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
10.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
10.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE  
Nil

TOTAL  
0.000

PRE 2018	2018	2019	2020
0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020  
\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020  
\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 21

AGENCY CODE NUMBER  
1

SECTOR CODE NUMBER  
17

PROGRAMME  
015 - Environmental Management and Compliance

RANK  
1

SCORE  
180

1. PROJECT TITLE  
National Parks Commission

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
OFFICE OF THE PRESIDENT

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails completion and rehabilitation of stands.

8. BENEFITS OF PROJECT  
Improved facilities, accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
15.326

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
15.326

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
15.326

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
15.326

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE  
Nil

TOTAL  
0.000

PRE 2018  
0.000

2018  
0.000

2019  
0.000

2020  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020  
\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020  
\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 22

AGENCY CODE NUMBER  
1

SECTOR CODE NUMBER  
17

PROGRAMME  
015 - Environmental Management and Compliance

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Protected Areas Commission

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
OFFICE OF THE PRESIDENT

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:  
1. Rehabilitation of roof.  
2. Extension of building.  
3. Provision for sanitation tunnel.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020		
5.551		0.000	0.000	0.000	5.551		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
5.551		5.551		0.000	0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018	2019	2020
Nil		0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019			
PRE 2018	2018	2019	Nil				
0.000	0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT				10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020			
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020				*			

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 23

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

015 - Environmental Management and Compliance

RANK

1

SCORE

180

1. PROJECT TITLE

Wildlife Management Authority

2. CLASSIFICATION

Critical

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.500

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

0.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

0.500

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

0.500

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 24

AGENCY CODE NUMBER  
1

SECTOR CODE NUMBER  
14

PROGRAMME  
015 - Environmental Management and Compliance

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Guyana Protected Areas System

2. CLASSIFICATION  
Critical

3. REGION  
1, 8 & 9  
National

4. EXECUTING AGENCY  
OFFICE OF THE PRESIDENT

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-18  
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails improvement of infrastructure and supply of equipment to enhance the management and conservation of biodiversity in three (3) protected areas: Shell Beach, Kaieteur National Park and Kanuku Mountains.

8. BENEFITS OF PROJECT

1. Improved facilities.
2. Improved compliance with international obligations.
3. Enhanced operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
1,178.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
57.326	57.326	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
35.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
1,178.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
35.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
0.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
0.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

GERMANY-KfW

TOTAL

1,178.000

PRE 2018

0.000

2018

0.000

2019

57.326

2020

35.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 25

AGENCY CODE NUMBER  
1

PROGRAMME  
016 - Police Complaints Authority

RANK  
406

SCORE  
144

SECTOR CODE NUMBER  
15

1. PROJECT TITLE  
Police Complaints Authority

2. CLASSIFICATION  
Other

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
OFFICE OF THE PRESIDENT

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of equipment.

8. BENEFITS OF PROJECT  
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
1.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
1.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
1.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
1.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE  
Nil

TOTAL  
0.000

PRE 2018  
0.000

2018  
0.000

2019  
0.000

2020  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020  
0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 26

AGENCY CODE NUMBER  
2

SECTOR CODE NUMBER  
17

PROGRAMME  
021 - Prime Minister's Secretariat

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Buildings

2. CLASSIFICATION  
Other

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
OFFICE OF THE PRIME MINISTER

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails construction of security hut.

8. BENEFITS OF PROJECT  
Improved security.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
4.000		0.000	0.000	0.000		4.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
4.000		4.000		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018	2019
Nil		0.000		0.000	0.000	0.000
						2020
						0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 27

AGENCY CODE NUMBER  
2

SECTOR CODE NUMBER  
17

PROGRAMME  
021 - Prime Minister's Secretariat

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Minor Works

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
OFFICE OF THE PRIME MINISTER

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails provision for developmental, humanitarian and other activities.

8. BENEFITS OF PROJECT  
Enhanced human and social development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
10.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL 0.000 FOREIGN 0.000 LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2020  
10.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
10.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
10.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018 0.000 2018 0.000 2019 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020 \*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020 \*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 28

AGENCY CODE NUMBER  
2

PROGRAMME  
021 - Prime Minister's Secretariat

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
17

1. PROJECT TITLE  
Land Transport

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
OFFICE OF THE PRIME MINISTER

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails:  
1. Provision for final payment.  
2. Purchase of vehicle.

8. BENEFITS OF PROJECT  
Improved transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL			
33.332		14.450	0.000	14.450		18.882	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000		0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
33.332		18.882		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE		TOTAL		PRE 2018	2018	2019	2020
Nil		0.000		0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	14.450	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 29

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

17

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

5.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

5.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 30

AGENCY CODE NUMBER  
2

SECTOR CODE NUMBER  
14

PROGRAMME  
022 - Disaster Preparedness, Response and Management

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Civil Defence Commission

2. CLASSIFICATION  
Critical

3. REGION  
1-10  
National

4. EXECUTING AGENCY  
OFFICE OF THE PRIME MINISTER

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails:  
1. Provision for building.  
2. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT  
Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020				
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL					
16.417		0.000	0.000	0.000	16.417				
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000		0.000		0.000		0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
16.417		16.417		0.000		0.000			
9.12. SOURCE OF FOREIGN FINANCING									
SOURCE		TOTAL		PRE 2018		2018		2019	2020
Nil		0.000		0.000		0.000		0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019					
PRE 2018		2018		2019					
0.000		0.000		0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT									
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020				*					
						10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020			
						*			

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 31

AGENCY CODE NUMBER  
2

SECTOR CODE NUMBER  
05

PROGRAMME  
023 - Power Generation

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Lethem Power Company

2. CLASSIFICATION  
Critical

3. REGION  
9  
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY  
OFFICE OF THE PRIME MINISTER

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails provision for upgrading of power cables.

8. BENEFITS OF PROJECT  
Improved electricity distribution.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
7.000		0.000	0.000	0.000		7.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
7.000		7.000		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019
SOURCE						2020
Nil		0.000		0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 32

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

05

PROGRAMME

023 - Power Generation

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland Electrification

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for generator, megohmmeter, furniture and equipment.

8. BENEFITS OF PROJECT

1. Improved generation and distribution of electricity.  
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17.250

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

17.250

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

17.250

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

17.250

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 33

AGENCY CODE NUMBER  
2

SECTOR CODE NUMBER  
05

PROGRAMME  
023 - Power Generation

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Power Utility Upgrade Programme

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
OFFICE OF THE PRIME MINISTER

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-14  
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes:  
1. Provision for loss reduction.  
2. Rehabilitation and upgrading of distribution networks.  
3. Rehabilitation of sub-stations at Kingston and Vreed-en-Hoop.  
4. Upgrade/relocation of distribution transformers.  
5. Implementation of systems management software.  
6. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved living conditions.  
2. Improved efficiency in generation, transmission and distribution of electricity.  
3. Improved operational efficiency and management capabilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
17,631.184

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
8,199.582	8,199.582	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
1,445.676

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
17,631.184

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
1,445.676

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
0.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
0.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

IDB  
EU  
IsDB

TOTAL
7,829.484
5,601.700
4,200.000

PRE 2018
1,303.908
1,415.134
0.000

2018
1,000.000
1,000.000
0.000

2019
1,740.270
1,740.270
0.000

2020
550.000
400.000
495.676

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 34

AGENCY CODE NUMBER  
2

PROGRAMME  
023 - Power Generation

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
05

1. PROJECT TITLE  
Sustainable Energy Programme

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
OFFICE OF THE PRIME MINISTER

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-14  
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Procurement and installation of photovoltaic systems in hinterland and coastal locations such as Yarakita, Hotoquai, Akawini, Bethany, Kabakuburi, Monkey Mountain and Achiwib.
2. Construction of hydropower scheme at Kato.

8. BENEFITS OF PROJECT

1. Improved operational efficiency.
2. Improved quality energy access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020			
1,040.000		326.427	326.427	0.000	225.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		1,040.000		225.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019	2020	
IDB		1,040.000		90.150	86.277	150.000	225.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT								
PRE 2018	2018	2019		9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019				
0.000	0.000	0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT								
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020		*		10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020		*		

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 35

AGENCY CODE NUMBER  
2

PROGRAMME  
023 - Power Generation

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
07

1. PROJECT TITLE  
Renewable Energy Improvement - Power System Project

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
OFFICE OF THE PRIME MINISTER

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-18  
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:

- Enhancing of sub-stations equipment and distribution lines at Canefield, Onverwagt, Good Hope and Sophia.
- Provision for photovoltaic and energy management systems for CARICOM Secretariat.

8. BENEFITS OF PROJECT

- Improved transmission and distribution capabilities.
- Increased use of clean energy alternatives.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020	
3,120.000		565.134	565.134	0.000	53.790	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000		0.000		3,120.000	53.790	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000		0.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019
SOURCE						2020
JAPAN		3,120.000		0.000	0.000	565.134
						53.790

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 36

AGENCY CODE NUMBER  
2

SECTOR CODE NUMBER  
07

PROGRAMME  
023 - Power Generation

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Energy Matrix Diversification Programme

2. CLASSIFICATION  
Critical

3. REGION  
4, 7, 8, 9  
National

4. EXECUTING AGENCY  
OFFICE OF THE PRIME MINISTER

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails:  
1. Installation of mini-grid systems in Bartica, Mahdia and Lethem.  
2. Upgrading of Sophia sub-station  
3. Rehabilitation of transmission lines.  
4. Institutional strengthening and capacity building for Department of Energy.  
5. Support for pre-investment studies.  
6. Capacity building.

8. BENEFITS OF PROJECT

1. Improved reliability and energy security for the grid.  
2. Increased availability of electricity service.  
3. Improved institutional capacities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
4,443.600

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
14.861	14.861	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
91.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
4,443.600

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
91.500

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
0.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
0.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

IDB

TOTAL

4,443.600

PRE 2018

0.000

2018

0.000

2019

14.861

2020

91.500

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 37

AGENCY CODE NUMBER  
2

SECTOR CODE NUMBER  
05

PROGRAMME  
023 - Power Generation

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Solar System Project

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
OFFICE OF THE PRIME MINISTER

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-21

7. DESCRIPTION OF PROJECT  
The project entails provision for procurement of solar systems for households in hinterland communities.

8. BENEFITS OF PROJECT  
Improved generation of electricity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
2,180.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
218.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
2,180.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
218.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
0.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
0.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

INDIA

TOTAL  
2,180.000

PRE 2018  
0.000

2018  
0.000

2019  
0.000

2020  
218.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020  
\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020  
\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 38

AGENCY CODE NUMBER  
2

PROGRAMME  
023 - Power Generation

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
05

1. PROJECT TITLE  
Small Hydro Projects

2. CLASSIFICATION  
Critical

3. REGION  
7 & 9  
Cuyuni/Mazaruni, Upper  
Takutu/Upper Essequibo

4. EXECUTING AGENCY  
OFFICE OF THE PRIME MINISTER

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails:  
1. Construction of hydropower facilities at Moco Moco, Kumu and Ikuribisi.  
2. Provision for geotechnical and topographic surveys.  
3. Provision for Environmental and Social Management Plan.  
4. Provision for consultancy services, administration and land acquisition.

8. BENEFITS OF PROJECT

1. Improved generation of electricity.  
2. Increased use of clean energy alternatives.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
3,072.300

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
10.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
3,072.300

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
10.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
0.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
0.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

IsDB

TOTAL

3,072.300

PRE 2018

0.000

2018

0.000

2019

0.000

2020

10.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 39

AGENCY CODE NUMBER  
2

SECTOR CODE NUMBER  
08

PROGRAMME  
024 - Telecommunication and Innovation

RANK  
1

SCORE  
180

1. PROJECT TITLE  
National Data Management Authority

2. CLASSIFICATION  
Critical

3. REGION  
1-10  
National

4. EXECUTING AGENCY  
OFFICE OF THE PRIME MINISTER

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Cabling and protective devices for command centre.
2. Purchase of routers, vehicle and all terrain vehicle (ATV).

8. BENEFITS OF PROJECT

Improved facilities, transportation and access to ICT services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
15.500		0.000	0.000	0.000		15.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
15.500		15.500		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019
SOURCE						2020
Nil		0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT						
PRE 2018	2018	2019		9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019		
0.000	0.000	0.000		Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020		*		10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020		*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 40

AGENCY CODE NUMBER  
2

SECTOR CODE NUMBER  
07

PROGRAMME  
024 - Telecommunication and Innovation

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Buildings

2. CLASSIFICATION  
Critical

3. REGION  
10  
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY  
OFFICE OF THE PRIME MINISTER

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-21

7. DESCRIPTION OF PROJECT  
The project entails completion of building.

8. BENEFITS OF PROJECT  
Improved ICT services and employment opportunities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
45.961

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
40.120

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
45.961

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
40.120

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 41

AGENCY CODE NUMBER  
2

SECTOR CODE NUMBER  
17

PROGRAMME  
025 - Government Information and Communication

RANK  
400

SCORE  
154.8

1. PROJECT TITLE  
Buildings

2. CLASSIFICATION  
Other

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
OFFICE OF THE PRIME MINISTER

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails rehabilitation of washroom.

8. BENEFITS OF PROJECT  
Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
1.600

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
1.600

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
1.600

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
1.600

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 42

AGENCY CODE NUMBER  
2

PROGRAMME  
025 - Government Information and Communication

RANK SCORE  
1 180

SECTOR CODE NUMBER  
17

1. PROJECT TITLE  
Furniture and Equipment

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
OFFICE OF THE PRIME MINISTER

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of furniture and equipment for Department of Public Information and Minister's Secretariat.

8. BENEFITS OF PROJECT  
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL				
11.000		0.000	0.000	0.000	11.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
11.000		11.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018	2019	2020	
Nil		0.000		0.000	0.000	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019				
PRE 2018	2018	2019						
0.000	0.000	0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT								
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020				10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020				
			0					

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 43

AGENCY CODE NUMBER  
2

SECTOR CODE NUMBER  
08

PROGRAMME  
025 - Government Information and Communication

RANK  
1

SCORE  
180

1. PROJECT TITLE  
National Communication Network

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
OFFICE OF THE PRIME MINISTER

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT  
Improved operational efficiency and communication coverage.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL				
14.000		0.000	0.000	0.000			14.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
14.000		14.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019	2020	
SOURCE								
Nil		0.000		0.000	0.000	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT								
PRE 2018	2018	2019		9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019				
0.000	0.000	0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT								
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020				10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020				
			*					*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 44

AGENCY CODE NUMBER  
3

PROGRAMME  
031 - Policy and Administration

RANK SCORE  
1 180

SECTOR CODE NUMBER  
17

1. PROJECT TITLE  
Buildings

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF FINANCE

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-17  
To 31-Dec-21

7. DESCRIPTION OF PROJECT  
The project entails provision for building and fence at Croal Street, Georgetown.

8. BENEFITS OF PROJECT  
Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL			
409.735		344.299	0.000	344.299		54.032	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000		0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
409.735		54.032		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE		TOTAL		PRE 2018	2018	2019	2020
Nil		0.000		0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2018	2018	2019
100.000	130.588	113.711

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 \*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 \*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 45

AGENCY CODE NUMBER  
3

PROGRAMME  
031 - Policy and Administration

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
19

1. PROJECT TITLE  
Basic Needs Trust Fund (BNTF)

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF FINANCE

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-18  
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for implementation of Cycle 9 interventions including:  
1. Community livelihood projects and programmes in areas such as Matarkai, Victoria, Linden, Essequibo and Kuru Kururu.  
2. Renewable energy initiatives.  
3. Construction of early childhood development centre at Turkeyen.  
4. Upgrading of water supply distribution systems at Marakanata, Fly Hill, Shulinab, Kwaimatta, Wowetta, Aranaputa and Rupertee.  
5. Project administration.

8. BENEFITS OF PROJECT

1. Improved living conditions and livelihood.  
2. Improved access to basic services including education and water supply.  
3. Improved job opportunities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
1,520.940

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
378.073	308.073	70.000

9.3. AMOUNT BUDGETED

FOR 2020  
320.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
1,278.160

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
280.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
242.780

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
40.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

CDB - 9

TOTAL  
1,278.160

PRE 2018  
0.000

2018  
157.992

2019  
150.081

2020  
280.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	30.000	40.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020  
\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020  
\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 46

AGENCY CODE NUMBER  
3

PROGRAMME  
031 - Policy and Administration

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
19

1. PROJECT TITLE  
Land Transport

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF FINANCE

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of vehicles.

8. BENEFITS OF PROJECT  
Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
60.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
60.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
60.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
60.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL  
0.000

PRE 2018  
0.000

2018  
0.000

2019  
0.000

2020  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 47

AGENCY CODE NUMBER  
3

PROGRAMME  
031 - Policy and Administration

RANK  
428

SCORE  
140.4

SECTOR CODE NUMBER  
17

1. PROJECT TITLE  
Furniture and Equipment

2. CLASSIFICATION  
Other

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF FINANCE

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project includes provision for sanitisation station and equipment.

8. BENEFITS OF PROJECT  
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
3.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
3.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
3.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
3.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 48

AGENCY CODE NUMBER  
3

PROGRAMME  
031 - Policy and Administration

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
17

1. PROJECT TITLE  
Statistical Bureau

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF FINANCE

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-15  
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for:  
1. Support to Bureau of Statistics to collect statistical data to record and measure oil and gas production in national accounts.  
2. Support to institutional strengthening of National Statistics System.  
3. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT

1. Enhanced data collection and analysis for decision making.  
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
170.336

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
122.837	122.837	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
30.771

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
162.836

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
23.271

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
7.500

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
7.500

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

IDB

TOTAL

162.836

PRE 2018

10.615

2018

78.920

2019

33.302

2020

23.271

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 49

AGENCY CODE NUMBER  
3

PROGRAMME  
031 - Policy and Administration

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
05

1. PROJECT TITLE  
Low Carbon Development Programme

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF FINANCE

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-10  
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes provision for:  
1. Amerindian Land Titling.  
2. Institutional strengthening of Department of Environment, Office of Climate Change and Project Management Office.  
3. Information and Communication Technology Access and E-Service for Hinterland, Poor and Remote Communities in areas such as Kaikan, Jawalla, Kurukubaru, Aranaputa, Shulinab, Toka and Surama.  
4. Sustainable Land Management and Development.  
5. Other interventions and studies.

8. BENEFITS OF PROJECT

1. Improved socio-economic development and employment opportunities.  
2. Small scale village economy.  
3. Improved environmental resilience.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
44,720.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL 9,255.629  
FOREIGN 5,758.267  
LOCAL 3,497.362

9.3. AMOUNT BUDGETED

FOR 2020  
1,200.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
41,222.638

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
1,200.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
3,497.362

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
0.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

NORWAY

TOTAL

41,222.638

PRE 2018

2,630.422

2018

1,840.297

2019

1,287.548

2020

1,200.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018 3497.362  
2018 0.000  
2019 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020 \*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020 \*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 50

AGENCY CODE NUMBER  
3

PROGRAMME  
031 - Policy and Administration

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
17

1. PROJECT TITLE  
Guyana Revenue Authority

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF FINANCE

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-17  
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:  
1. Provision for implementation of Automated System for Customs Data (ASYCUDA) software.  
2. Purchase of softwares, furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020		
4,069.130		2,997.650	0.000	2,997.650	850.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
4,069.130		850.000		0.000	0.000		
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE		TOTAL		PRE 2018	2018	2019	2020
Nil		0.000		0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
891.000	850.000	1256.650	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 51

AGENCY CODE NUMBER  
3

SECTOR CODE NUMBER  
17

PROGRAMME  
031 - Policy and Administration

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Technical Assistance

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF FINANCE

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-14  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Strategic plan for introduction of electronic procurement (e-GP).
2. Framework for piloting procurement planning.
3. Records management system for Accountant General's Department.

8. BENEFITS OF PROJECT

1. Improved efficiency in public financial management.
2. Improved public procurement management.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
391.664		329.385	329.385	0.000		25.009
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		391.664		25.009
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000		0.000		0.000		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
IDB	391.664	251.903	67.095	10.387	25.009

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 52

AGENCY CODE NUMBER  
3

PROGRAMME  
031 - Policy and Administration

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
18

1. PROJECT TITLE  
National Payments System

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF FINANCE

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-17  
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for:  
1. Establishment of national payments system infrastructure including software and hardware for real-time gross settlement and central securities depository systems at Bank of Guyana, Guyana Revenue Authority, National Insurance Scheme and Accountant General's Department.  
2. Legislative and policy reform.

8. BENEFITS OF PROJECT

Improved efficiency and security of financial transactions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
1,302.075

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
64.573	64.573	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
175.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
1,302.075

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
175.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
0.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
0.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

IDA

TOTAL

1,302.075

PRE 2018

0.000

2018

33.485

2019

31.088

2020

175.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 53

AGENCY CODE NUMBER  
3

PROGRAMME  
032 - Public Financial Management Policies and Services

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
17

1. PROJECT TITLE  
Furniture and Equipment

2. CLASSIFICATION  
Other

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF FINANCE

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for Information and Communication Technology Unit, Project Cycle Management Division, Office of the Budget and Accountant General's Department.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
53.585

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
53.585

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
53.585

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
53.585

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 54

AGENCY CODE NUMBER  
3

SECTOR CODE NUMBER  
17

PROGRAMME  
032 - Public Financial Management Policies and Services

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Project Preparation Facility

2. CLASSIFICATION  
Critical

3. REGION  
1-10  
National

4. EXECUTING AGENCY  
MINISTRY OF FINANCE

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails completion of consultancy to operationalise the Public Investment Management Framework utilising the Projects for Results (P4R) platform.

8. BENEFITS OF PROJECT  
Improved ranking and prioritisation of investment projects.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020		
42.086		8.417	0.000	8.417	33.669		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000		0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
42.086		33.669		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE		TOTAL		PRE 2018	2018	2019	2020
Nil		0.000		0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	8.417	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 55

AGENCY CODE NUMBER  
4

PROGRAMME  
041 - Development of Foreign Policy

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
17

1. PROJECT TITLE  
Buildings

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF FOREIGN AFFAIRS

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-18  
To 30-Sep-20

7. DESCRIPTION OF PROJECT  
The project entails provision for rewiring of building.

8. BENEFITS OF PROJECT  
Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2020	9.3. AMOUNT BUDGETED FOR 2020
9.1. TOTAL PROJECT COST 153.123	TOTAL 136.302	
	FOREIGN 0.000	
	LOCAL 136.302	16.821
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 153.123	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 16.821	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL 0.000	PRE 2018 0.000
		2018 0.000
		2019 0.000
		2020 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2018 0.000
2018 107.011
2019 29.291

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020  
\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020  
\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 56

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

17

PROGRAMME

042 - Foreign Policy Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-18

To

30-Sep-20

7. DESCRIPTION OF PROJECT

The project entails provision for construction of Guyana Embassy, Brazil.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

607.046

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

593.350

FOREIGN

0.000

LOCAL

593.350

9.3. AMOUNT BUDGETED

FOR 2020

13.696

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

607.046

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

13.696

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

192.344

2019

401.006

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 57

AGENCY CODE NUMBER  
12

PROGRAMME  
121 - Development of Foreign Policy

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
17

1. PROJECT TITLE  
Buildings

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails completion of rewiring of building.

8. BENEFITS OF PROJECT  
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL			
7.431		0.000	0.000	0.000		7.431	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000		0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
7.431		7.431		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE							
		TOTAL		PRE 2018	2018	2019	2020
Nil		0.000		0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 58

AGENCY CODE NUMBER

12

SECTOR CODE NUMBER

17

PROGRAMME

121 - Development of Foreign Policy

RANK

406

SCORE

144

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for head office.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 59

AGENCY CODE NUMBER  
12

SECTOR CODE NUMBER  
17

PROGRAMME  
122 - Foreign Policy Promotion

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Buildings

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-21

7. DESCRIPTION OF PROJECT  
The project entail provision for construction of Guyana Embassy, Brazil.

8. BENEFITS OF PROJECT  
Improved accommodation

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
435.663		0.000	0.000	0.000		36.204
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
435.663		36.204		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019
SOURCE						2020
Nil		0.000		0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 60

AGENCY CODE NUMBER

12

SECTOR CODE NUMBER

08

PROGRAMME

122 - Foreign Policy Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.667

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

16.667

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.667

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.667

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 61

AGENCY CODE NUMBER

12

SECTOR CODE NUMBER

17

PROGRAMME

122 - Foreign Policy Promotion

RANK

406

SCORE

144

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for overseas missions.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 62

AGENCY CODE NUMBER  
12

PROGRAMME  
123 - Development of Foreign Trade Policy

RANK  
406

SCORE  
144

SECTOR CODE NUMBER  
17

1. PROJECT TITLE  
Furniture and Equipment

2. CLASSIFICATION  
Other

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT  
Improved operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020	9.3. AMOUNT BUDGETED FOR 2020
0.750	TOTAL 0.000	0.750
	FOREIGN 0.000	
	LOCAL 0.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.750	0.750	0.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000
		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000

9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2018	2018	2019	2020
SOURCE Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2018 0.000
2018 0.000
2019 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 63

AGENCY CODE NUMBER

6

SECTOR CODE NUMBER

17

PROGRAMME

061 - Policy Development and Administration

RANK

401

SCORE

153

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PARLIAMENTARY AFFAIRS AND  
GOVERNANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of motorcycle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.370

9.2. AMOUNT SPENT BEFORE 2020

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2020

0.370

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

0.370

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

0.370

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 64

AGENCY CODE NUMBER  
6

PROGRAMME  
061 - Policy Development and Administration

RANK  
428

SCORE  
140.4

SECTOR CODE NUMBER  
17

1. PROJECT TITLE  
Furniture and Equipment

2. CLASSIFICATION  
Other

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF PARLIAMENTARY AFFAIRS AND GOVERNANCE

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT  
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
6.500

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
6.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS  
0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  
6.500

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  
6.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE  
Nil

TOTAL  
0.000

PRE 2018  
0.000

2018  
0.000

2019  
0.000

2020  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020  
\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020  
\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 65

AGENCY CODE NUMBER  
6

PROGRAMME  
062 - Parliamentary Affairs

RANK  
428

SCORE  
140.4

SECTOR CODE NUMBER  
17

1. PROJECT TITLE  
Furniture and Equipment

2. CLASSIFICATION  
Other

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF PARLIAMENTARY AFFAIRS AND GOVERNANCE

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT  
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL				
1.000		0.000	0.000	0.000	1.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
1.000		1.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019	2020	
SOURCE								
Nil		0.000		0.000	0.000	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT								
PRE 2018	2018	2019		9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019				
0.000	0.000	0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT								
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020				10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020				
			*					*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 66

AGENCY CODE NUMBER  
6

SECTOR CODE NUMBER  
17

PROGRAMME  
063 - Governance

RANK SCORE  
1 180

1. PROJECT TITLE  
Integrity Commission

2. CLASSIFICATION  
Other

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF PARLIAMENTARY AFFAIRS AND GOVERNANCE

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT  
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL				
2.000		0.000	0.000	0.000				2.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
2.000		2.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018	2019	2020	
Nil		0.000		0.000	0.000	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT								
PRE 2018	2018	2019		9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019				
0.000	0.000	0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT								
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020		0		10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020		0		

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 67

AGENCY CODE NUMBER  
6

SECTOR CODE NUMBER  
17

PROGRAMME  
063 - Governance

RANK  
406

SCORE  
144

1. PROJECT TITLE  
Furniture and Equipment

2. CLASSIFICATION  
Other

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF PARLIAMENTARY AFFAIRS AND GOVERNANCE

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT  
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
1.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS  
0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  
1.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  
1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE  
Nil

TOTAL  
0.000

PRE 2018  
0.000

2018  
0.000

2019  
0.000

2020  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 68

AGENCY CODE NUMBER  
13

PROGRAMME  
131 - Policy Development and Administration

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
17

1. PROJECT TITLE  
Technical Assistance - Planning and Support for Local Councils

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-18  
To 31-Dec-21

7. DESCRIPTION OF PROJECT  
The project entails support for:  
1. Capacity building for Local Government reform.  
2. Harmonisation of Local Government legislation.  
3. Drafting amendment to existing and new legislations.

8. BENEFITS OF PROJECT  
Improved capacity for strategic policy management and coordination.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
72.800		4.503	4.503	0.000		22.062
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		72.800		22.062
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000		0.000		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018	2019
CDB		72.800		0.000	0.000	4.503
						22.062
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019		
PRE 2018	2018	2019		Nil		
0.000	0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020		*		10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020		*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 69

AGENCY CODE NUMBER  
13

PROGRAMME  
131 - Policy Development and Administration

RANK  
428

SCORE  
140.4

SECTOR CODE NUMBER  
17

1. PROJECT TITLE  
Furniture and Equipment

2. CLASSIFICATION  
Other

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT  
Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
5.500

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
5.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS  
0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  
5.500

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  
5.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 70

AGENCY CODE NUMBER  
13

PROGRAMME  
131 - Policy Development and Administration

RANK  
428

SCORE  
140.4

SECTOR CODE NUMBER  
17

1. PROJECT TITLE  
Other Equipment

2. CLASSIFICATION  
Other

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of radio sets.

8. BENEFITS OF PROJECT  
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL				
0.450		0.000	0.000	0.000			0.450	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.450		0.450		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018	2019	2020	
Nil		0.000		0.000	0.000	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT								
PRE 2018	2018	2019		9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019				
0.000	0.000	0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT								
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020		0		10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020		0		

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 71

AGENCY CODE NUMBER  
13

PROGRAMME  
133 - Regional Development

RANK SCORE  
1 180

SECTOR CODE NUMBER  
19

1. PROJECT TITLE  
Sustainable Livelihood and Entrepreneurial Development (SLED) Projects

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails provision for:  
1. Community-driven entrepreneurial projects and programmes.  
2. Regional economic development plan.

8. BENEFITS OF PROJECT  
1. Increased job opportunities and employment.  
2. Improved access to training.  
3. Enhanced skills and competency levels.  
4. Enhanced social and cultural cohesion.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020		9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	
105.000		0.000	0.000	0.000	105.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
105.000		105.000		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING		TOTAL	PRE 2018	2018	2019
SOURCE					2020
Nil		0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 \*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 \*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 72

AGENCY CODE NUMBER  
13

PROGRAMME  
133 - Regional Development

RANK  
406

SCORE  
144

SECTOR CODE NUMBER  
17

1. PROJECT TITLE  
Furniture and Equipment

2. CLASSIFICATION  
Other

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT  
Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
1.100

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
1.100

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS  
0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  
1.100

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  
1.100

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL  
0.000

PRE 2018  
0.000

2018  
0.000

2019  
0.000

2020  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 73

AGENCY CODE NUMBER  
13

SECTOR CODE NUMBER  
07

PROGRAMME  
134 - Local Government Development

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Community Infrastructure Improvement Project

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. National Democratic Council buildings - Nile/Cozier and Kitty/Providence.
2. Markets at Mon Repos and Skeldon.
3. Street lights, furniture and equipment.

8. BENEFITS OF PROJECT

Improved environment.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL			
50.000		0.000	0.000	0.000		50.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000		0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
50.000		50.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE		TOTAL		PRE 2018	2018	2019	2020
Nil		0.000		0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 74

AGENCY CODE NUMBER  
13

SECTOR CODE NUMBER  
07

PROGRAMME  
134 - Local Government Development

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Project Development and Assistance

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails provision of subvention to municipalities and neighbourhood democratic councils.

8. BENEFITS OF PROJECT  
Enhanced environment and improved community services.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020
460.000	0.000	0.000	0.000	460.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
460.000	460.000	0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2018	2018	2019
SOURCE				2020
Nil	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2018
0.000
2018
0.000
2019
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 75

AGENCY CODE NUMBER  
13

SECTOR CODE NUMBER  
07

PROGRAMME  
134 - Local Government Development

RANK SCORE  
1 180

1. PROJECT TITLE  
Georgetown Enhancement Programme

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails provision for rehabilitation of markets - Albouystown and East Ruimveldt.

8. BENEFITS OF PROJECT  
1. Environmental improvement.  
2. Improved health and well-being.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020		9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	
18.000		0.000	0.000	0.000	18.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
18.000		18.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018
Nil		0.000		0.000	0.000
				2019	2020
				0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 \*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 \*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 76

AGENCY CODE NUMBER  
13

PROGRAMME  
134 - Local Government Development

RANK  
428

SCORE  
140.4

SECTOR CODE NUMBER  
17

1. PROJECT TITLE  
Furniture and Equipment

2. CLASSIFICATION  
Other

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT  
Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
2.500

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
2.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS  
0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  
2.500

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  
2.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE  
Nil

TOTAL  
0.000

PRE 2018  
0.000

2018  
0.000

2019  
0.000

2020  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 77

AGENCY CODE NUMBER  
13

SECTOR CODE NUMBER  
10

PROGRAMME  
134 - Local Government Development

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Solid Waste Disposal Programme

2. CLASSIFICATION  
Critical

3. REGION  
1-10  
National

4. EXECUTING AGENCY  
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Provision for access roads, institutional strengthening and public awareness campaign.

8. BENEFITS OF PROJECT

Improved sanitation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
92.020		0.000	0.000	0.000		92.020
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
92.020		92.020		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018	2019
Nil		0.000		0.000	0.000	0.000
						2020
						0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 78

AGENCY CODE NUMBER  
14

PROGRAMME  
141 - Policy Development and Administration

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
17

1. PROJECT TITLE  
Furniture and Equipment

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF PUBLIC SERVICE

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT  
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
1.800		0.000	0.000	0.000		1.800
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
1.800		1.800		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019
SOURCE						2020
Nil		0.000		0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 79

AGENCY CODE NUMBER  
14

PROGRAMME  
142 - Human Resource Development

RANK SCORE  
1 180

SECTOR CODE NUMBER  
17

1. PROJECT TITLE  
Furniture and Equipment

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF PUBLIC SERVICE

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT  
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020		9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST	1.000	TOTAL	0.000	FOREIGN	0.000
		LOCAL	0.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	1.000	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	1.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000
9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000				
9.12. SOURCE OF FOREIGN FINANCING	Nil	TOTAL	0.000	PRE 2018	0.000
				2018	0.000
				2019	0.000
				2020	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019	Nil
PRE 2018	0.000	2018	0.000		
2019	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020	0	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020	0		

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 80

AGENCY CODE NUMBER

14

SECTOR CODE NUMBER

17

PROGRAMME

143 - Human Resource Management

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SERVICE

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for server rack.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

2.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

2.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 81

AGENCY CODE NUMBER

17

SECTOR CODE NUMBER

07

PROGRAMME

171 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17  
To 30-Sep-20

7. DESCRIPTION OF PROJECT

The project entails payment of retention.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

253.488

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

246.008

FOREIGN

0.000

LOCAL

246.008

9.3. AMOUNT BUDGETED

FOR 2020

7.480

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

253.488

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

7.480

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

87.890

2018

139.770

2019

18.348

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 82

AGENCY CODE NUMBER

17

SECTOR CODE NUMBER

19

PROGRAMME

171 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Amerindian Development Projects

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18  
To 30-Sep-20

7. DESCRIPTION OF PROJECT

The project entails payment of retention.

8. BENEFITS OF PROJECT

Improved standard of living.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,659.392

9.2. AMOUNT SPENT BEFORE 2020

TOTAL  
1,652.854

FOREIGN  
0.000

LOCAL  
1,652.854

9.3. AMOUNT BUDGETED

FOR 2020

6.538

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

1,659.392

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

6.538

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

962.566

2019

690.288

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 83

AGENCY CODE NUMBER  
16

PROGRAMME  
161 - Policy Development and Administration

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
07

1. PROJECT TITLE  
Buildings

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Construction of guard hut, fence and storeroom.
2. Upgrading of compound.
3. Purchase and installation of canopies.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL				
7.814		0.000	0.000	0.000			7.814	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
7.814		7.814		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018	2019	2020	
Nil		0.000		0.000	0.000	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT								
PRE 2018	2018	2019		9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019				
0.000	0.000	0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT								
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020		*		10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020		*		

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 84

AGENCY CODE NUMBER  
16

PROGRAMME  
161 - Policy Development and Administration

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
17

1. PROJECT TITLE  
Land and Water Transport

2. CLASSIFICATION  
Critical

3. REGION  
1, 7 & 8  
Barima/Waini, Cuyuni/Mazaruni & Potaro/Siparuni

4. EXECUTING AGENCY  
MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of boat, outboard engines and all terrain vehicle (ATV).

8. BENEFITS OF PROJECT  
Improved transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL			
5.250		0.000	0.000	0.000		5.250	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000		0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
5.250		5.250		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018	2019	2020
Nil		0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT							
PRE 2018	2018	2019		9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019			
0.000	0.000	0.000		Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020		0		10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020		0	

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 85

AGENCY CODE NUMBER

16

SECTOR CODE NUMBER

17

PROGRAMME

161 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4 & 9

Demerara/Mahaica & Upper  
Takutu/Upper Essequibo

4. EXECUTING AGENCY

MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for dormitories, hostel and head office.

8. BENEFITS OF PROJECT

Improved living conditions and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.500

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

7.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

7.500

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

7.500

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 86

AGENCY CODE NUMBER

16

SECTOR CODE NUMBER

19

PROGRAMME

162 - Community Development and Empowerment

RANK

1

SCORE

180

1. PROJECT TITLE

Amerindian Development Fund

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes provision for:  
1. Youth Entrepreneurship and Apprenticeship Programme, Presidential Grants and information, communication and technology hubs.  
2. Amerindian development projects and programmes.  
3. Design of National Toshias Council's head office.  
4. Purchase of tractors and implements.

8. BENEFITS OF PROJECT

Improved standard of living.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

800.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

800.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

800.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

800.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 87

AGENCY CODE NUMBER  
16

SECTOR CODE NUMBER  
17

PROGRAMME  
162 - Community Development and Empowerment

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Land and Water Transport

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of boats, outboard engines and all terrain vehicles (ATVs).

8. BENEFITS OF PROJECT  
Improved transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
25.200		0.000	0.000	0.000		25.200
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
25.200		25.200		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019
SOURCE						2020
Nil		0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT						
PRE 2018	2018	2019		9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019		
0.000	0.000	0.000		Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020		0		10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020		0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 88

AGENCY CODE NUMBER  
21

SECTOR CODE NUMBER  
01

PROGRAMME  
211 - Ministry Administration

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Drainage and Irrigation - Pumps

2. CLASSIFICATION  
Critical

3. REGION  
2 - 6  
National

4. EXECUTING AGENCY  
MINISTRY OF AGRICULTURE

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-16  
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision for:
  - a. Fixed drainage pumps for areas such as Hampton Court, Devonshire Castle, Den Amstel, Hope, Nootenzuil, Mora Point and Rose Hall.
  - b. Mobile drainage pumps for Church Street, Sussex Street and Ruimveldt south outfall channels.
2. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved drainage and irrigation in selected regions including Georgetown and its environs.
2. Improved agricultural output.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020	
832.000		75.804	75.804	0.000	565.048	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		832.000		565.048
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000		0.000		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019
SOURCE						2020
INDIA		832.000		0.000	0.000	75.804
						565.048

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 89

AGENCY CODE NUMBER  
21

PROGRAMME  
211 - Ministry Administration

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
01

1. PROJECT TITLE  
East Demerara Water Conservancy

2. CLASSIFICATION  
Critical

3. REGION  
4 & 5  
Demerara/Mahaica & Mahaica/Berbice

4. EXECUTING AGENCY  
MINISTRY OF AGRICULTURE

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-12  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails provision for:  
1. Revetment works at Flagstaff - Cane Grove.  
2. Procurement of spares.  
3. Consultancy services.

8. BENEFITS OF PROJECT  
Improved drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL				
1,513.600		1,147.306	1,145.819	1.487	107.094			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		1,497.500		107.094		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
16.100		0.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018		2018	2019	2020
JAPAN		1,497.500		1,061.557		63.057	21.205	107.094

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
1.487	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 90

AGENCY CODE NUMBER  
21

SECTOR CODE NUMBER  
01

PROGRAMME  
211 - Ministry Administration

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Flood Risk Management Project

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF AGRICULTURE

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-14  
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:

1. Rehabilitation of sections of East Demerara Water Conservancy embankment.
2. Hydrology and hydraulic modelling of East Demerara Water Conservancy.
3. Design and construction of pump station at Liliendaal.
4. Procurement of earth-moving equipment.

8. BENEFITS OF PROJECT

Improved drainage and irrigation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020		
7,956.900		2,208.213	2,208.213	0.000	100.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		7,956.900	100.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000	0.000		
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE		TOTAL		PRE 2018	2018	2019	2020
IDA		7,956.900		1,533.662	469.691	204.860	100.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 91

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

406

SCORE

144

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

2.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

2.500

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 92

AGENCY CODE NUMBER  
21

PROGRAMME  
211 - Ministry Administration

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
01

1. PROJECT TITLE  
Reverse Linkage Programme - Rice Improvement

2. CLASSIFICATION  
Critical

3. REGION  
2 - 6  
National

4. EXECUTING AGENCY  
MINISTRY OF AGRICULTURE

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-18  
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:  
1. Introduction of innovative rice varieties from Malaysia including:  
a. Two high yielding varieties and one aromatic variety.  
b. Development of a rice value chain.  
c. Capacity building in Certified Seed Production and breeding methodology and protocol.  
2. Establishment of a unified seed production system.

8. BENEFITS OF PROJECT

1. Improved rice varieties.  
2. Enhanced rice production and improved quality.  
3. Enhanced rice-based value added products.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
179.525

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
10.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
120.286

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
10.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
59.238

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
0.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

IsDB

TOTAL  
120.286

PRE 2018  
0.000

2018  
0.000

2019  
0.000

2020  
10.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020  
\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020  
\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 93

AGENCY CODE NUMBER  
21

PROGRAMME  
211 - Ministry Administration

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
01

1. PROJECT TITLE  
Technical Assistance - Support to Agriculture Sector

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF AGRICULTURE

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-18  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:  
1. Development and implementation of framework for prioritisation of crops.  
2. Integrated crop-modelling of six priority crops focusing on bio-physical climate change impact information and socio-economic data to identify vulnerability hotspots.  
3. Climate Smart Rapid Appraisal including gender roles, responsibilities and analysis of social inclusion of at-risk youths.  
4. Capacity building and knowledge dissemination such as national and regional workshops, research, policy brief, technical reports and training of scientist.

8. BENEFITS OF PROJECT

Improved mechanisms to address effects of climate change.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
79.040

9.2. AMOUNT SPENT BEFORE 2020

TOTAL 20.000  
FOREIGN 20.000  
LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2020  
51.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
71.760

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
51.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
7.280

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
0.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

CDB

TOTAL

71.760

PRE 2018

0.000

2018

10.000

2019

10.000

2020

51.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018 0.000  
2018 0.000  
2019 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020 \*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020 \*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 94

AGENCY CODE NUMBER  
21

SECTOR CODE NUMBER  
01

PROGRAMME  
212 - Agriculture Development and Support Services

RANK  
1

SCORE  
180

1. PROJECT TITLE  
National Drainage and Irrigation Authority

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF AGRICULTURE

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-16  
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion, construction and rehabilitation of drainage and irrigation structures and pump stations.

8. BENEFITS OF PROJECT

1. Improved drainage and irrigation systems.
2. Increased agricultural production.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020		
7,648.263		6,288.263	0.000	6,288.263	1,160.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000		0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
7,648.263		1,160.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE		TOTAL		PRE 2018	2018	2019	2020
Nil		0.000		0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
2574.073	1628.259	2085.931	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 95

AGENCY CODE NUMBER  
21

SECTOR CODE NUMBER  
01

PROGRAMME  
212 - Agriculture Development and Support Services

RANK SCORE  
1 180

1. PROJECT TITLE  
Mangrove Management

2. CLASSIFICATION  
Critical

3. REGION  
2 & 4  
Pomeroon/Supernaam &  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF AGRICULTURE

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails completion of groynes at Anna Regina, La Bonne Intention and Beterverwagting.

8. BENEFITS OF PROJECT  
Sustainable coastal zone protection.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020	
128.518		76.633	0.000	76.633	51.885	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
128.518		51.885		0.000		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	76.633	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019	
Nil	

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 96

AGENCY CODE NUMBER  
21

SECTOR CODE NUMBER  
01

PROGRAMME  
212 - Agriculture Development and Support Services

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Mahaica/Mahaicony/Abary

2. CLASSIFICATION  
Critical

3. REGION  
5  
Mahaica/Berbice

4. EXECUTING AGENCY  
MINISTRY OF AGRICULTURE

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-18  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:  
1. Payment of retention.  
2. Purchase of equipment.  
3. Upgrading of dam.

8. BENEFITS OF PROJECT

1. Increased agricultural production.  
2. Reduced flooding.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
543.499

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
430.639	0.000	430.639

9.3. AMOUNT BUDGETED

FOR 2020  
112.860

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
543.499

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
112.860

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	220.000	210.639

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 97

AGENCY CODE NUMBER  
21

SECTOR CODE NUMBER  
07

PROGRAMME  
212 - Agriculture Development and Support Services

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Rural Agricultural Infrastructure Development

2. CLASSIFICATION  
Critical

3. REGION  
4 & 5  
Demerara/Mahaica & Mahaica/Berbice

4. EXECUTING AGENCY  
MINISTRY OF AGRICULTURE

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-16  
To 31-Dec-21

7. DESCRIPTION OF PROJECT  
The project entails provision of tractors and implements for farmers.

8. BENEFITS OF PROJECT  
1. Improved access to agricultural infrastructure and farmlands.  
2. Increased agricultural productivity.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020	9.3. AMOUNT BUDGETED FOR 2020
2,610.770	TOTAL 1,775.713 FOREIGN 1,705.713 LOCAL 70.000	48.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 2,190.770
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 420.000	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 23.000	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 25.000
	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
CDF	2,190.770	721.334	765.000	219.379	25.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2018	2018	2019
25.000	25.000	20.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020  
\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020  
\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 98

AGENCY CODE NUMBER  
21

SECTOR CODE NUMBER  
01

PROGRAMME  
212 - Agriculture Development and Support Services

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Guyana School of Agriculture

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF AGRICULTURE

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails:  
1. Payment of retention.  
2. Purchase of equipment.

8. BENEFITS OF PROJECT  
1. Improved facilities.  
2. Enhanced training.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
25.661

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
19.736	0.000	19.736

9.3. AMOUNT BUDGETED

FOR 2020  
5.925

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
25.661

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
5.925

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	19.736

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020  
\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020  
\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 99

AGENCY CODE NUMBER  
21

SECTOR CODE NUMBER  
01

PROGRAMME  
212 - Agriculture Development and Support Services

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Guyana Livestock Development Authority

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF AGRICULTURE

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails provision for livestock, tractor, furniture and equipment.

8. BENEFITS OF PROJECT  
Improved livestock production and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
58.500		0.000	0.000	0.000		58.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
58.500		58.500		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018	2019
Nil		0.000		0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 100

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Agriculture Development and Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

National Agricultural Research and Extension Institute

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.750

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

15.750

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

15.750

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

15.750

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 101

AGENCY CODE NUMBER  
21

SECTOR CODE NUMBER  
01

PROGRAMME  
212 - Agriculture Development and Support Services

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Hope Coconut Estate

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF AGRICULTURE

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
This project includes:  
1. Construction of bridge.  
2. Rehabilitation and extension of building.  
3. Provision for coconut nurseries.

8. BENEFITS OF PROJECT  
1. Enhanced production.  
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL			
10.500		0.000	0.000	0.000	10.500		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000		0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
10.500		10.500		0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING							
SOURCE		TOTAL		PRE 2018	2018	2019	2020
Nil		0.000		0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil.

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 102

AGENCY CODE NUMBER  
21

SECTOR CODE NUMBER  
01

PROGRAMME  
212 - Agriculture Development and Support Services

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Sustainable Agriculture Development Project

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF AGRICULTURE

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-17  
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Construction of abattoirs at Regions 3 and 5.
2. Support to farmers in Regions 4, 5, 6 and 10.
3. Support to Wales Development Authority.
4. Institutional Strengthening.

8. BENEFITS OF PROJECT

1. Improved quality data for agricultural sector.
2. Enhanced productivity and ability to meet sanitary and phytosanitary standards.
3. Access to processing facilities.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020	9.3. AMOUNT BUDGETED FOR 2020
3,150.000	TOTAL 260.512 FOREIGN 260.512 LOCAL 0.000	40.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 3,150.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 40.000
	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
IDB	3,150.000	42.119	135.618	82.775	40.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 103

AGENCY CODE NUMBER  
21

PROGRAMME  
212 - Agriculture Development and Support Services

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
01

1. PROJECT TITLE  
Hinterland Environmentally Sustainable Agriculture Development Project

2. CLASSIFICATION  
Critical

3. REGION  
1 & 9  
Barima/Waini & Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY  
MINISTRY OF AGRICULTURE

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-17  
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes provision for:

1. Investment plans for development of local value chains.
2. Establishment of investment fund for entrepreneurial, agricultural-based ventures in Regions 1 and 9.
3. Conduct of State of Food and Agriculture Study (SOFA) in Mabaruma and Moruca.
4. Infrastructure to promote community resilience.
5. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved access to financing for farmers.
2. Increased income generating opportunities.
3. Enhanced food security and nutrition.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020	9.3. AMOUNT BUDGETED FOR 2020
2,286.900	TOTAL 78.904 FOREIGN 49.693 LOCAL 29.211	46.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	1,776.600
9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
32.000	510.300	14.000
9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2018	2018	2019	2020
IFAD	1,776.600	0.000	18.024	31.669	32.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	7.000	8.882	13.329

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 104

AGENCY CODE NUMBER  
21

PROGRAMME  
212 - Agriculture Development and Support Services

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
01

1. PROJECT TITLE  
New Guyana Marketing Corporation

2. CLASSIFICATION  
Critical

3. REGION  
3 & 4  
Essequibo Islands/West Demerara  
& Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF AGRICULTURE

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Construction of storeroom.  
3. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020		
29.765		19.765	0.000	19.765	10.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000		0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
29.765		10.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE		TOTAL		PRE 2018	2018	2019	2020
Nil		0.000		0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	19.765	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 105

AGENCY CODE NUMBER  
21

SECTOR CODE NUMBER  
03

PROGRAMME  
213 - Fisheries

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Aquaculture Development

2. CLASSIFICATION  
Critical

3. REGION  
2 & 4  
Pomeroon/Supenaam &  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF AGRICULTURE

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-18  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:  
1. Final payment for boat.  
2. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT

1. Enhanced production.  
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
105.765		63.765	0.000	63.765		42.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
105.765		42.000		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018	2019
Nil		0.000		0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	55.448	8.317	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 106

AGENCY CODE NUMBER  
21

SECTOR CODE NUMBER  
01

PROGRAMME  
214 - Hydrometeorological Services

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Hydrometeorology

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF AGRICULTURE

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:  
1. Completion of living quarters at Annai.  
2. Purchase of equipment.

8. BENEFITS OF PROJECT

Improved accommodation, data collection and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020	
95.670		45.634	0.000	45.634	50.036	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
95.670		50.036		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018	2019
Nil		0.000		0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2018	2018	2019
0.000	0.000	45.634

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 107

AGENCY CODE NUMBER  
25

PROGRAMME  
251 - Policy Development and Administration

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
07

1. PROJECT TITLE  
Buildings

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF BUSINESS

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-17  
To 30-Sep-20

7. DESCRIPTION OF PROJECT  
The project entails completion of head office.

8. BENEFITS OF PROJECT  
Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
123.066

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
110.917	0.000	110.917

9.3. AMOUNT BUDGETED

FOR 2020  
12.149

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
123.066

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
12.149

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
20.404	36.636	53.877

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020  
\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020  
\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 108

AGENCY CODE NUMBER  
25

PROGRAMME  
252 - Business Development, Support and Promotion

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
17

1. PROJECT TITLE  
National Quality Infrastructure

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF BUSINESS

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-17  
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes support to economic diversification and exports through:  
1. Establishment of facilities for metrology, testing and legal metrology.  
2. Purchase of laboratory equipment for Bureau of Standards, Ministry of Public Health and Ministry of Agriculture.  
3. Preparation of National Export and Investment Promotion Strategy.  
4. Construction of access road.

8. BENEFITS OF PROJECT

1. Enhanced capacity and capabilities for export and investment promotion.  
2. Improved laboratory facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
1,957.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL FOREIGN LOCAL  
266.790 251.651 15.139

9.3. AMOUNT BUDGETED

FOR 2020  
92.469

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
1,890.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
66.616

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
67.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
25.853

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

IDB

TOTAL

1,890.000

PRE 2018

19.622

2018

85.300

2019

146.729

2020

66.616

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018 2018 2019  
0.000 0.000 15.139

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020 \*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020 \*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 109

AGENCY CODE NUMBER  
25

SECTOR CODE NUMBER  
17

PROGRAMME  
252 - Business Development, Support and Promotion

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Single Window Automated Processing System

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF BUSINESS

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-18  
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails:  
1. Review and modernisation of regulatory framework.  
2. Design and deployment of Electronic Single Window Infrastructure including:  
a. Business process re-engineering.  
b. Development of licence, certificate and permits module.  
c. Development of inter-agency goods declaration module.  
d. Development of integrated risk management system.  
e. Enhancement of Information Technology (IT) infrastructure and internet access.  
3. Institutional strengthening for Electronic Single Window stakeholders.

8. BENEFITS OF PROJECT

Reduced processing time for import/export licences.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
1,248.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL 14.720  
FOREIGN 14.720  
LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2020  
35.201

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
1,248.000

9.7 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
35.201

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
0.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
0.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12 SOURCE OF FOREIGN FINANCING  
SOURCE

IDB

TOTAL  
1,248.000

PRE 2018 2018 2019 2020  
0.000 0.000 14.720 35.201

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018 2018 2019  
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020 \*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020 \*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 110

AGENCY CODE NUMBER

25

SECTOR CODE NUMBER

06

PROGRAMME

252 - Business Development, Support and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Industrial Development

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 9

National

4. EXECUTING AGENCY

MINISTRY OF BUSINESS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15  
To 30-Sep-20

7. DESCRIPTION OF PROJECT

The project includes:  
1. Payment of retention.  
2. Completion of business incubator at Lethem.

8. BENEFITS OF PROJECT

Improved infrastructure for business development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,428.783

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

1,411.426

FOREIGN

0.000

LOCAL

1,411.426

9.3. AMOUNT BUDGETED

FOR 2020

17.357

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

1,428.783

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

17.357

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

650.366

2018

524.980

2019

236.080

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 111

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

07

PROGRAMME

231 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20  
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for administrative building at National Exhibition Centre.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

403.200

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

61.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

403.200

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

61.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

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0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 113

AGENCY CODE NUMBER  
23

PROGRAMME  
232 - Business Development, Support and Promotion

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
17

1. PROJECT TITLE  
Furniture and Equipment

2. CLASSIFICATION  
Other

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails provision for furniture and equipment for Small Business Bureau.

8. BENEFITS OF PROJECT  
Improved operational efficiency and stimulated small and micro enterprise development.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL				
35.000		0.000	0.000	0.000			35.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
35.000		35.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019	2020	
SOURCE								
Nil		0.000		0.000	0.000	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT								
PRE 2018	2018	2019		9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019				
0.000	0.000	0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT								
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020		0		10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020		0		



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 114

AGENCY CODE NUMBER  
23

PROGRAMME  
232 - Business Development, Support and Promotion

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
17

1. PROJECT TITLE  
National Quality Infrastructure

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-17  
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes support to economic diversification and exports through:  
1. Establishment of facilities for metrology, testing and legal metrology.  
2. Purchase of laboratory equipment for Bureau of Standards, Ministry of Health and Ministry of Agriculture.  
3. Preparation of National Export and Investment Promotion Strategy.  
4. Construction of access road.

8. BENEFITS OF PROJECT

1. Enhanced capacity and capabilities for export and investment promotion.  
2. Improved laboratory facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
1,957.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
266.790	251.651	15.139

9.3. AMOUNT BUDGETED

FOR 2020  
85.720

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
1,890.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
60.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
67.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
25.720

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

IDB

TOTAL  
1,890.000

PRE 2018  
19.622

2018  
85.300

2019  
146.729

2020  
60.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	15.139

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020  
\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020  
\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 115

AGENCY CODE NUMBER  
23

PROGRAMME  
232 - Business Development, Support and Promotion

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
19

1. PROJECT TITLE  
Small Business Development Fund

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails provision for Small Business Development Fund.

8. BENEFITS OF PROJECT  
Improved access to training and financing for micro and small enterprise development.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020	
100.000		0.000	0.000	0.000	100.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
100.000		100.000		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019
SOURCE						2020
Nil		0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT						
PRE 2018	2018	2019		9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019		
0.000	0.000	0.000		Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020		0		10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020		0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 116

AGENCY CODE NUMBER  
23

SECTOR CODE NUMBER  
17

PROGRAMME  
232 - Business Development, Support and Promotion

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Single Window Automated Processing System

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-18  
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails:  
1. Review and modernisation of regulatory framework.  
2. Design and deployment of Electronic Single Window Infrastructure including:  
a. Business process re-engineering.  
b. Development of licence, certificate and permits module.  
c. Development of inter-agency goods declaration module.  
d. Development of integrated risk management system.  
e. Enhancement of Information Technology (IT) infrastructure and internet access.  
3. Institutional strengthening for Electronic Single Window stakeholders.

8. BENEFITS OF PROJECT

Reduced processing time for import/export licences.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
1,248.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL 14.720  
FOREIGN 14.720  
LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2020  
10.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
1,248.000

9.7 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
10.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
0.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
0.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12 SOURCE OF FOREIGN FINANCING  
SOURCE

IDB

TOTAL  
1,248.000

PRE 2018 2018 2019 2020  
0.000 0.000 14.720 10.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018 2018 2019  
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020 \*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020 \*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 117

AGENCY CODE NUMBER  
23

SECTOR CODE NUMBER  
06

PROGRAMME  
232 - Business Development, Support and Promotion

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Industrial Development

2. CLASSIFICATION  
Critical

3. REGION  
9  
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY  
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-21

7. DESCRIPTION OF PROJECT  
The project entails completion of business incubator in Lethem.

8. BENEFITS OF PROJECT  
Improved infrastructure for business development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
128.194

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
92.694

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
128.194

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
92.694

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020  
\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020  
\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 118

AGENCY CODE NUMBER  
23

PROGRAMME  
232 - Business Development, Support and Promotion

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
17

1. PROJECT TITLE  
Bureau of Standards

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project includes provision for vehicle and equipment.

8. BENEFITS OF PROJECT  
Improved transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL				
113.239		0.000	0.000	0.000			113.239	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
113.239		113.239		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019	2020	
SOURCE								
Nil		0.000		0.000	0.000	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT								
PRE 2018	2018	2019		9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019				
0.000	0.000	0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT								
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020		0		10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020		0		

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 119

AGENCY CODE NUMBER  
23

SECTOR CODE NUMBER  
17

PROGRAMME  
233 - Consumer Protection

RANK SCORE  
1 180

1. PROJECT TITLE  
Competition and Consumer Protection Commission

2. CLASSIFICATION  
Other

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT  
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020		
2.250		0.000	0.000	0.000	2.250		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000		0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
2.250		2.250		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE							
		TOTAL		PRE 2018	2018	2019	2020
Nil		0.000		0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 120

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

17

PROGRAMME

234 - Tourism Development and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Arthur Chung Conference Centre

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.500

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

4.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

4.500

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

4.500

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 121

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

16

PROGRAMME

234 - Tourism Development and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Tourism Development

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

2.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

2.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 122

AGENCY CODE NUMBER  
26

PROGRAMME  
261 - Policy Development and Administration

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
10

1. PROJECT TITLE  
Forest Carbon Partnership Project

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF NATURAL RESOURCES

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-14  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Framework for Reducing Emissions from Deforestation and Forest Degradation (REDD+).
2. Design and implementation of pilot projects in areas including agriculture, forestry, mining and infrastructure aimed at reducing deforestation.
3. Institutional Strengthening.

8. BENEFITS OF PROJECT

1. Improved REDD+ readiness.
2. Prepared Guyana REDD+ strategy.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020		
798.000		682.586	682.586	0.000	64.410		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000		0.000		798.000		64.410	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000		0.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019	2020
SOURCE		798.000		50.000	232.586	400.000	64.410
IDB							
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019			
PRE 2018	2018	2019	Nil				
0.000	0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020							
*							
10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020							
*							

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 123

AGENCY CODE NUMBER

26

SECTOR CODE NUMBER

17

PROGRAMME

262 - Natural Resource Management

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails construction of warden station at Aranka.

8. BENEFITS OF PROJECT

Improved accomodation and monitoring of natural resources.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

100.214

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

70.009

FOREIGN

0.000

LOCAL

70.009

9.3. AMOUNT BUDGETED

FOR 2020

30.205

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

100.214

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

30.205

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

70.009

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 124

AGENCY CODE NUMBER

26

SECTOR CODE NUMBER

17

PROGRAMME

264 - Petroleum Management

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment for Department of Energy.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

8.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

8.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 125

AGENCY CODE NUMBER  
26

PROGRAMME  
264 - Petroleum Management

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
17

1. PROJECT TITLE  
Oil and Gas Sector Development Programme

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF NATURAL RESOURCES

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project includes provision for:  
1. Completion of gas to power study.  
2. Enhancement of legal and institutional framework for management and oversight of oil and gas sector.  
3. Capacity building for Ministries of Natural Resources and Public Works, Environmental Protection Agency, Guyana Geology and Mines Commission and Department of Energy.  
4. Creation of oil and gas data management system.  
5. Support for public relations for oil and gas sector.  
6. Project management.

8. BENEFITS OF PROJECT

Improved institutional capacity for management of oil and gas sector.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
4,200.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL 120.000  
FOREIGN 120.000  
LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2020  
150.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
4,200.000

9.7 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
150.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
0.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
0.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12 SOURCE OF FOREIGN FINANCING  
SOURCE

IDA

TOTAL  
4,200.000

PRE 2018  
0.000

2018  
0.000

2019  
120.000

2020  
150.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018 0.000  
2018 0.000  
2019 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020 \*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020 \*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 126

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

321 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Government Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18  
To 30-Sep-20

7. DESCRIPTION OF PROJECT

The project includes:  
1. Payment of retention.  
2. Provision for mess halls, joinery shop and document centre.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

273.161

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

230.302

FOREIGN

0.000

LOCAL

230.302

9.3. AMOUNT BUDGETED

FOR 2020

42.859

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

273.161

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

42.859

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

120.302

2019

110.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 127

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

05

PROGRAMME

321 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Power Utility Upgrade Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14  
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes:  
1. Provision for loss reduction.  
2. Rehabilitation and upgrading of distribution networks.  
3. Rehabilitation of substations at Kingston and Vreed-en-Hoop.  
4. Upgrade/relocation of distribution transformers.  
5. Implementation of systems management software.  
6. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved living conditions.  
2. Improved efficiency in generation, transmission and distribution of electricity.  
3. Improved operational efficiency and management capabilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17,631.184

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

8,199.582

FOREIGN

8,199.582

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

801.584

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

17,631.184

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

801.584

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

0.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

IDB  
EU  
IsDB

TOTAL

7,829.484  
5,601.700  
4,200.000

PRE 2018

1,303.908  
1,415.134  
0.000

2018

1,000.000  
1,000.000  
0.000

2019

1,740.270  
1,740.270  
0.000

2020

801.584  
0.000  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 128

AGENCY CODE NUMBER  
32

PROGRAMME  
321 - Policy Development and Administration

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
05

1. PROJECT TITLE  
Sustainable Energy Programme

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-14  
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Procurement and installation of photovoltaic systems in hinterland and coastal locations such as Yarakita, Hotoquai, Akawini, Bethany, Kabakuburi, Monkey Mountain and Achiwib.
2. Construction of hydropower scheme at Kato.

8. BENEFITS OF PROJECT

1. Improved operational efficiency.
2. Improved quality energy access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020		
1,040.000		326.427	326.427	0.000	114.136		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000		0.000		1,040.000		114.136	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000		0.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019	2020
SOURCE							
IDB		1,040.000		90.150	86.277	150.000	114.136
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019			
PRE 2018		2018		2019			
0.000		0.000		0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT				10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020			
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020				*			

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 129

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

321 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Renewable Energy Improvement - Power System Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:

1. Enhancing of sub-stations equipment and distribution lines at Canefield, Onverwagt, Good Hope and Sophia.
2. Provision for photovoltaic and energy management systems for CARICOM Secretariat.

8. BENEFITS OF PROJECT

1. Improved transmission and distribution capabilities.
2. Increased use of clean energy alternatives.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,120.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

565.134

FOREIGN

565.134

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

1,917.170

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

3,120.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

1,917.170

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

0.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

JAPAN

TOTAL

3,120.000

PRE 2018

0.000

2018

0.000

2019

565.134

2020

1,917.170

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 130

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

321- Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Energy Matrix Diversification Programme

2. CLASSIFICATION

Critical

3. REGION

4, 7, 8, 9

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails:

1. Installation of mini-grid systems in Bartica, Mahdia and Lethem.
2. Upgrading of Sophia sub-station
3. Rehabilitation of transmission lines.
4. Institutional strengthening and capacity building for Department of Energy.
5. Support for pre-investment studies.
6. Capacity building.

8. BENEFITS OF PROJECT

1. Improved reliability and energy security for the grid.
2. Increased availability of electricity service.
3. Improved institutional capacities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,443.600

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

14.861

FOREIGN

14.861

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

59.995

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

4,443.600

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

59.995

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

0.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

IDB

TOTAL

4,443.600

PRE 2018

0.000

2018

0.000

2019

14.861

2020

59.995

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 131

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19

To 30-Sep-20

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.

2. Provision for geometric improvement, tarmac, highway lighting and sidewalks.

8. BENEFITS OF PROJECT

Improved road safety.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

400.909

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

273.500

FOREIGN

0.000

LOCAL

273.500

9.3. AMOUNT BUDGETED

FOR 2020

127.409

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

400.909

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

127.409

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

273.500

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 132

AGENCY CODE NUMBER  
32

PROGRAMME  
322 - Public Works

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
07

1. PROJECT TITLE  
East Bank - East Coast Demerara Road Linkage

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Sep-15  
To 31-Dec-22

7. DESCRIPTION OF PROJECT  
The project entails provision for design and construction of road link between East Coast and East Bank from Ogle to Great Diamond.

8. BENEFITS OF PROJECT  
1. Improved access.  
2. Reduced traffic congestion.  
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020	
10,600.000		336.887	235.798	101.089	13.900	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		10,400.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
200.000		13.900		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019
SOURCE						2020
INDIA		10,400.000		0.000	152.575	83.223
						0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	4.818	96.271	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 133

AGENCY CODE NUMBER  
32

SECTOR CODE NUMBER  
07

PROGRAMME  
322 - Public Works

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Bridges

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-18  
To 30-Sep-20

7. DESCRIPTION OF PROJECT

The project includes:  
1. Payment of retention.  
2. Provision for bridges in Essequibo, Sophia, Friendship and Georgetown.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020		
421.336		403.653	0.000	403.653	17.683		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000		0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
421.336		17.683		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018	2019	2020
Nil		0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019			
PRE 2018	2018	2019		Nil			
0.000	187.023	216.630					
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020				10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020			
*				*			

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 134

AGENCY CODE NUMBER  
32

SECTOR CODE NUMBER  
07

PROGRAMME  
322 - Public Works

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Miscellaneous Roads/Drainage

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-17  
To 30-Sep-20

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Provision for community roads and drains in Regions 1 to 10.

8. BENEFITS OF PROJECT

1. Improved access and living conditions.  
2. Reduced traffic congestion.  
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020		9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020
7,098.895		5,016.774	0.000	5,016.774	2,082.121
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
7,098.895		2,082.121		0.000	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	1617.774	1294.000	2105.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 135

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Urban Roads/Drainage

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17  
To 30-Sep-20

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Provision for municipal roads and drains in Regions 1 to 10.

8. BENEFITS OF PROJECT

1. Improved access and drainage.  
2. Reduced traffic congestion.  
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,495.503

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

3,252.345

FOREIGN

0.000

LOCAL

3,252.345

9.3. AMOUNT BUDGETED

FOR 2020

243.158

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

3,495.503

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

243.158

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

1053.000

2018

800.000

2019

1399.345

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 136

AGENCY CODE NUMBER  
32

PROGRAMME  
322 - Public Works

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
07

1. PROJECT TITLE  
Highway Improvement East Coast Demerara

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-11  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project includes provision for:  
1. Construction of highway from Better Hope to Belfield.  
2. Supervision and capacity building.

8. BENEFITS OF PROJECT  
1. Improved access and drainage.  
2. Reduced traffic congestion.  
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	FOR 2020
13,924.957		9,939.303	6,009.233	2,599.100
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000		0.000		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
3,947.920		17.850		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
				0.000

9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2018	2018	2019	2020
SOURCE					
KUWAIT	128.037	128.037	0.000	0.000	0.000
CHINA	9,849.000	1,381.196	2,500.000	2,000.000	2,581.250

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	3060.322	260.000	609.748

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 137

AGENCY CODE NUMBER  
32

PROGRAMME  
322 - Public Works

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
07

1. PROJECT TITLE  
Road Network and Expansion Project

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-17  
To 31-Dec-22

7. DESCRIPTION OF PROJECT  
The project includes provision for:  
1. Rehabilitation of Sheriff Street - Mandela Avenue.  
2. Consultancy services.

8. BENEFITS OF PROJECT  
1. Improved access.  
2. Reduced traffic congestion.  
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020		
7,974.000		2,768.404	2,768.404	0.000	553.596		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000		0.000		7,350.000		553.596	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
624.000		0.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE		TOTAL		PRE 2018	2018	2019	2020
IDB		7,350.000		73.693	1,491.909	1,202.802	553.596

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 138

AGENCY CODE NUMBER  
32

SECTOR CODE NUMBER  
08

PROGRAMME  
322 - Public Works

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Rehabilitation of Public and Main Access Roads

2. CLASSIFICATION  
Critical

3. REGION  
2, 3 & 4  
National

4. EXECUTING AGENCY  
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 30-Sep-20

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Provision for Canal Polders Nos.1 and 2 roads, Essequibo Coast Public Road, East Bank Demerara Highway, Vlissengen Road and Timehri roundabout.

8. BENEFITS OF PROJECT

1. Improved access.  
2. Reduced traffic congestion.  
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020		9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	
235.663		190.000	0.000	190.000	45.663
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
235.663		45.663		0.000	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2018	2018	2019
0.000	0.000	190.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 139

AGENCY CODE NUMBER  
32

SECTOR CODE NUMBER  
07

PROGRAMME  
322 - Public Works

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Hinterland Roads

2. CLASSIFICATION  
Critical

3. REGION  
1, 7 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-18  
To 30-Sep-20

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Provision for hinterland roads in Regions 1, 7, 8, 9 and 10.

8. BENEFITS OF PROJECT

1. Improved access.  
2. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	FOR 2020
4,051.261		3,788.687	0.000	262.574
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
4,051.261		262.574		0.000
9.12 SOURCE OF FOREIGN FINANCING				9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
SOURCE		TOTAL		
Nil		0.000		

9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	1738.687	2050.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 140

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Linden - Mabura Road and Kurupukari Bridge

2. CLASSIFICATION

Critical

3. REGION

9 & 10

Upper Takutu/Upper Essequibo &  
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17  
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for studies and design for construction of Linden to Mabura road and bridging of Essequibo River at Kurupukari.

8. BENEFITS OF PROJECT

1. Improved access.  
2. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15,134.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

200.000

FOREIGN

200.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

64.238

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

15,134.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

64.238

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

0.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

UKCIF/CDB

TOTAL

15,134.000

PRE 2018

0.000

2018

0.000

2019

200.000

2020

64.238

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 141

AGENCY CODE NUMBER  
32

SECTOR CODE NUMBER  
07

PROGRAMME  
322 - Public Works

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Sea Defences

2. CLASSIFICATION  
Critical

3. REGION  
2 - 4 & 6  
National

4. EXECUTING AGENCY  
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-14  
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for:  
1. Improvement of sea defence structures in areas such as Johanna Cecelia/Zorg, Success and Endeavour/Blenheim, Crane/Mary, Good Success/New Hope, No. 78 Village to Line Path, Grove/Look Out and Lonsdale/Sisters.  
2. Capacity building, community awareness and education programme.

8. BENEFITS OF PROJECT

1. Reduced flooding.  
2. Improved protection of existing infrastructure.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
6,335.115

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
3,632.108	2,830.104	802.004

9.3. AMOUNT BUDGETED

FOR 2020  
640.703

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
5,125.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
637.103

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
1,210.115

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
3.600

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

CDB

TOTAL

5,125.000

PRE 2018

430.104

2018

900.000

2019

1,500.000

2020

637.103

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
172.522	179.482	450.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020  
\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020  
\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 142

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Sea and River Defence Works

2. CLASSIFICATION

Critical

3. REGION

2 - 4 & 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 30-Sep-20

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Provision for sea and river defences in critical areas.

8. BENEFITS OF PROJECT

1. Reduced flooding.
2. Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7,228.290

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

4,740.000

FOREIGN

0.000

LOCAL

4,740.000

9.3. AMOUNT BUDGETED

FOR 2020

2,488.290

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

7,228.290

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

2,488.290

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

1470.000

2019

3270.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 143

AGENCY CODE NUMBER  
32

PROGRAMME  
322 - Public Works

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
07

1. PROJECT TITLE  
Water Front Development

2. CLASSIFICATION  
Critical

3. REGION  
3 & 4  
Essequibo Islands/West  
Demerara & Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-17  
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for studies, design and construction of water front facilities from Ogle to Kingston, Kingston to Stabroek and Vreed-en-Hoop.

8. BENEFITS OF PROJECT

Improved transport facilities and resilience.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
14,540.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
67.109	67.109	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
86.418

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
14,440.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
86.418

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
100.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
0.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

UKCIF/CDB

TOTAL  
14,440.000

PRE 2018  
0.000

2018  
0.000

2019  
67.109

2020  
86.418

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020  
\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020  
\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 144

AGENCY CODE NUMBER  
32

SECTOR CODE NUMBER  
07

PROGRAMME  
322 - Public Works

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Guyana Restoration Project

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-17  
To 30-Sep-20

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Provision for road at Kuru Kururu, Community Organised for Restoring the Environment (CORE) project and weight station.

8. BENEFITS OF PROJECT

1. Improved aesthetics and environmental quality.  
2. Increased job opportunities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020		9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	
861.936		701.475	0.000	701.475	160.461
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
861.936		160.461		0.000	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2018	2018	2019
327.276	198.156	176.043

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 145

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

323 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland / Coastal Airstrips

2. CLASSIFICATION

Critical

3. REGION

1, 7 - 9

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 30-Sep-20

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention

2. Provision for airstrips at Mahdia, Port Kaituma and Phillipai.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

674.528

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

626.477

FOREIGN

0.000

LOCAL

626.477

9.3. AMOUNT BUDGETED

FOR 2020

48.051

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

674.528

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

48.051

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

207.159

2019

419.318

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 146

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

323 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

CJIA Modernisation Project

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19  
To 30-Sep-20

7. DESCRIPTION OF PROJECT

The project includes:  
1. Payment of retention.  
2. Provision for consultancy services.  
3. Construction of road, parking lot, bond, fences and terminal building.  
4. Purchase of equipment.

8. BENEFITS OF PROJECT

1. Improved facilities.  
2. Increase security readiness.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,481.745

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

1,130.193

FOREIGN

0.000

LOCAL

1,130.193

9.3. AMOUNT BUDGETED

FOR 2020

351.552

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

1,481.745

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

351.552

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

1130.193

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 147

AGENCY CODE NUMBER  
32

SECTOR CODE NUMBER  
08

PROGRAMME  
323 - Transport

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Central Transport Planning

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 30-Sep-20

7. DESCRIPTION OF PROJECT  
The project entails provision for consultancy services and purchase of equipment.

8. BENEFITS OF PROJECT  
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020
252.057	242.818	0.000	242.818	9.239
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
9.239	9.239	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
252.057	9.239	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2018 0.000
2018 0.000
2019 242.818

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 148

AGENCY CODE NUMBER  
32

SECTOR CODE NUMBER  
08

PROGRAMME  
323 - Transport

RANK  
1

SCORE  
180

1. PROJECT TITLE  
National Aviation Master Plan

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-17  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails development of:

1. International and domestic Aviation Policy.
2. Domestic air transport baseline.
3. Aviation and aviation safety technology.
4. Safety management of air traffic in accordance with International Civil Aviation Organisation (ICAO) requirement.
5. Airport users and service improvement.

8. BENEFITS OF PROJECT

Improved quality of civil aviation oversight.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020		
131.000		10.842	10.842	0.000	84.252		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000		0.000		105.000		84.252	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
26.000		0.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019	2020
IDB		105.000		0.000	0.000	10.842	84.252
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT							
PRE 2018	2018	2019		9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019			
0.000	0.000	0.000		Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020		*		10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020		*	

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 149

AGENCY CODE NUMBER  
32

PROGRAMME  
323 - Transport

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
08

1. PROJECT TITLE  
Transport Sector Enhancement Project

2. CLASSIFICATION  
Critical

3. REGION  
3, 9 & 10  
National

4. EXECUTING AGENCY  
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-18  
To 31-Dec-22

7. DESCRIPTION OF PROJECT  
The project entails preparation of studies for:  
1. Air transport hub at Lethem.  
2. Construction of bridge at Wismar.  
3. Construction of riverain transport hub at Parika.

8. BENEFITS OF PROJECT  
Improved physical infrastructure in targeted regions.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020	
3,369.600		73.399	73.399	0.000	302.800	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		3,369.600		302.800
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000		0.000		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019
SOURCE						2020
CDB		3,369.600		0.000	0.000	73.399
						302.800
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019		
PRE 2018	2018	2019		Nil		
0.000	0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020		*		10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020		*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 150

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

311 - Policy Development and Administration

RANK

394

SCORE

162

1. PROJECT TITLE

Government Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for:  
1. Extension of joinery shop.  
2. Rehabilitation of Echilibar Villas.  
3. Provision for laboratory.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

63.437

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

63.437

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

63.437

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

63.437

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 151

AGENCY CODE NUMBER  
31

SECTOR CODE NUMBER  
17

PROGRAMME  
311 - Policy Development and Administration

RANK  
405

SCORE  
147.6

1. PROJECT TITLE  
Furniture and Equipment

2. CLASSIFICATION  
Other

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF PUBLIC WORKS

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT  
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
5.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
5.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
5.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
5.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 152

AGENCY CODE NUMBER  
31

PROGRAMME  
311 - Policy Development and Administration

RANK  
437

SCORE  
138.6

SECTOR CODE NUMBER  
17

1. PROJECT TITLE  
Furnishings - Government Quarters

2. CLASSIFICATION  
Other

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF PUBLIC WORKS

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT  
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL				
3.500		0.000	0.000	0.000			3.500	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
3.500		3.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019	2020	
SOURCE								
Nil		0.000		0.000	0.000	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT								
PRE 2018	2018	2019		9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019				
0.000	0.000	0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT								
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020		0		10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020		0		

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 153

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

2, 4 & 6

Pomeroon/Supenaam,  
Demerara/Mahaica & East

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20  
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of tarmac at Diamond, East Bank Demerara.
2. Installation of LED lights at sections of West Coast Demerara, Corentyne and Essequibo Coast public roads.
3. Geometric improvement and rehabilitation of Hunter Street - Phase II

8. BENEFITS OF PROJECT

Improved road safety.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

102.582

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

90.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

102.582

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

90.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 154

AGENCY CODE NUMBER  
31

PROGRAMME  
312 - Public Works

RANK SCORE  
1 180

SECTOR CODE NUMBER  
07

1. PROJECT TITLE  
East Bank - East Coast Demerara Road Linkage

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF PUBLIC WORKS

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Sep-15  
To 31-Dec-22

7. DESCRIPTION OF PROJECT  
The project entails provision for design and construction of road link between East Coast and East Bank from Ogle to Haags Bosch.

8. BENEFITS OF PROJECT  
1. Improved access.  
2. Reduced traffic congestion.  
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
10,600.000		336.887	235.798	101.089		51.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		10,400.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
200.000		51.500		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018	2019
INDIA		10,400.000		0.000	152.575	83.223
						2020
						0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	4.818	96.271	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 \*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 \*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 155

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Dredging

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:  
1. Rehabilitation of MT Aruka.  
2. Provision for dredging.

8. BENEFITS OF PROJECT

Improved access and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

170.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

170.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

170.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

170.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 156

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes provision for rehabilitation of bridges at Annandale and Vryheid's Lust.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

36.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

40.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

36.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 157

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Miscellaneous Roads/Drainage

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes:  
1. Payment of retention.  
2. Completion, construction and rehabilitation of roads in Regions 1, 2, 3, 4, 5 and 6.

8. BENEFITS OF PROJECT

1. Improved access and living conditions.  
2. Reduced traffic congestion.  
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,450.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

1,000.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

1,450.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

1,000.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 158

AGENCY CODE NUMBER  
31

SECTOR CODE NUMBER  
07

PROGRAMME  
312 - Public Works

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Urban Roads/Drainage

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF PUBLIC WORKS

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes:  
1. Payment of retention.  
2. Completion, construction and rehabilitation of roads in Regions 2, 4, 6 and 10.

8. BENEFITS OF PROJECT

1. Improved access and drainage.  
2. Reduced traffic congestion.  
3. Reduced time travel.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
1,000.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
700.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
1,000.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
700.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 159

AGENCY CODE NUMBER  
31

PROGRAMME  
312 - Public Works

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
07

1. PROJECT TITLE  
Highway Improvement East Coast Demerara

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF PUBLIC WORKS

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-11  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project includes provision for:  
1. Construction of highway from Better Hope to Belfield.  
2. Supervision and capacity building.

8. BENEFITS OF PROJECT  
1. Improved access and drainage.  
2. Reduced traffic congestion.  
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
13,797.359

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
9,939.303	6,009.233	3,930.070

9.3. AMOUNT BUDGETED

FOR 2020  
292.525

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
9,977.037

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
250.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
3,820.322

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
42.525

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE  
KUWAIT  
CHINA

TOTAL
128.037
9,849.000

PRE 2018
128.037
1,381.196

2018
0.000
2,500.000

2019
0.000
2,000.000

2020
0.000
250.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
3060.322	260.000	609.748

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 160

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Road Network and Expansion Project

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-17

To

31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes provision for:  
1. Rehabilitation of Sheriff Street - Mandela Avenue.  
2. Consultancy services.

8. BENEFITS OF PROJECT

1. Improved access.  
2. Reduced traffic congestion.  
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7,974.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

2,768.404

FOREIGN

2,768.404

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

135.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

7,350.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

135.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

624.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

IDB

TOTAL

7,350.000

PRE 2018

73.693

2018

1,491.909

2019

1,202.802

2020

135.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 161

AGENCY CODE NUMBER  
31

SECTOR CODE NUMBER  
08

PROGRAMME  
312 - Public Works

RANK SCORE  
1 180

1. PROJECT TITLE  
Rehabilitation of Public and Main Access Roads

2. CLASSIFICATION  
Critical

3. REGION  
3 - 6  
National

4. EXECUTING AGENCY  
MINISTRY OF PUBLIC WORKS

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-21

7. DESCRIPTION OF PROJECT  
The project entails rehabilitation of sections of Black Bush Polder, Free and Easy, Burma, East Bank Demerara and De Hoop roads.

8. BENEFITS OF PROJECT  
1. Improved access.  
2. Reduced traffic congestion.  
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020		9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020
200.000		0.000	0.000	0.000	120.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
200.000		120.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018
Nil		0.000		0.000	0.000
				2019	2020
				0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 \*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 \*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 162

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland Roads

2. CLASSIFICATION

Critical

3. REGION

1, 7 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion and rehabilitation of hinterland roads in Regions 1, 7, 8, 9 and 10.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,200.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

600.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

1,200.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

600.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 163

AGENCY CODE NUMBER  
31

SECTOR CODE NUMBER  
07

PROGRAMME  
312 - Public Works

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Linden - Mabura Road and Kurupukari Bridge

2. CLASSIFICATION  
Critical

3. REGION  
9 & 10  
Upper Takutu/Upper Essequibo &  
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY  
MINISTRY OF PUBLIC WORKS

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-17  
To 31-Dec-24

7. DESCRIPTION OF PROJECT  
The project entails provision for studies and design for construction of Linden to Mabura road and bridging of Essequibo River at Kurupukari.

8. BENEFITS OF PROJECT  
1. Improved access.  
2. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	
15,168.000	200.000	200.000	0.000	89.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	15,134.000	55.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
34.000	34.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
UKCIF/CDB	15,134.000	0.000	0.000	200.000	55.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 164

AGENCY CODE NUMBER  
31

SECTOR CODE NUMBER  
07

PROGRAMME  
312 - Public Works

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Sea Defences

2. CLASSIFICATION  
Critical

3. REGION  
2 - 4 & 6  
National

4. EXECUTING AGENCY  
MINISTRY OF PUBLIC WORKS

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-14  
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for:  
1. Improvement of sea defence structures in areas such as Johanna Cecelia/Zorg, Success and Endeavour/Blenheim, Crane/Mary, Good Success/New Hope, No. 78 Village to Line Path, Grove/Look Out and Lonsdale/Sisters.  
2. Capacity building, community awareness and education programme.

8. BENEFITS OF PROJECT

1. Reduced flooding.  
2. Improved protection of existing infrastructure.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
6,335.115

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
3,632.108	2,830.104	802.004

9.3. AMOUNT BUDGETED

FOR 2020  
1,151.503

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
5,125.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
1,076.503

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
1,210.115

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
75.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

CDB

TOTAL

5,125.000

PRE 2018

430.104

2018

900.000

2019

1,500.000

2020

1,076.503

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
172.522	179.482	450.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 165

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Sea and River Defence Works

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20  
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.

2. Completion, construction and rehabilitation of sea and river defences in critical areas in Regions 2, 3, 4, 5 and 6.

8. BENEFITS OF PROJECT

Reduced flooding.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,720.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

1,320.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

1,720.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

1,320.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 166

AGENCY CODE NUMBER  
31

PROGRAMME  
312 - Public Works

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
07

1. PROJECT TITLE  
Water Front Development

2. CLASSIFICATION  
Critical

3. REGION  
3 & 4  
Essequibo Islands/West  
Demerara, Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF PUBLIC WORKS

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-17  
To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for studies, design and construction of water front facilities from Ogle to Kingston, Kingston to Stabroek and Vreed-en-Hoop.

8. BENEFITS OF PROJECT

Improved transport facilities and resilience.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
14,540.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
67.109	67.109	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
26.519

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
14,440.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
100.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
26.519

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

UKCIF/CDB

TOTAL  
14,440.000

PRE 2018  
0.000

2018  
0.000

2019  
67.109

2020  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020  
\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020  
\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 167

AGENCY CODE NUMBER  
31

SECTOR CODE NUMBER  
08

PROGRAMME  
312 - Public Works

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Stellings

2. CLASSIFICATION  
Critical

3. REGION  
1 - 3 & 7  
National

4. EXECUTING AGENCY  
MINISTRY OF PUBLIC WORKS

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-21

7. DESCRIPTION OF PROJECT  
The project includes rehabilitation of Bartica, Parika, Kumaka and Supenaam stellings.

8. BENEFITS OF PROJECT  
Improved safety and operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020
426.407	0.000	0.000	0.000	58.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
426.407	58.000	0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2018	2018	2019
SOURCE				2020
Nil	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2018
0.000
2018
0.000
2019
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 168

AGENCY CODE NUMBER  
31

SECTOR CODE NUMBER  
07

PROGRAMME  
312 - Public Works

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Equipment

2. CLASSIFICATION  
Other

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF PUBLIC WORKS

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails provision for equipment.

8. BENEFITS OF PROJECT  
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
5.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
5.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
5.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
5.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL  
0.000

PRE 2018  
0.000

2018  
0.000

2019  
0.000

2020  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 169

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Restoration Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:  
1. Provision for Community Organised for Restoring the Environment (CORE) project.  
2. Upgrading of access road to derelict site.

8. BENEFITS OF PROJECT

1. Improved aesthetics and environmental quality.  
2. Increased job opportunities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

80.500

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

80.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

80.500

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

80.500

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 170

AGENCY CODE NUMBER  
31

SECTOR CODE NUMBER  
08

PROGRAMME  
312 - Public Works

RANK SCORE  
1 180

1. PROJECT TITLE  
Navigational Aids

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF PUBLIC WORKS

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails construction of beacons at Waini Nos. 1 and 2 and Demerara main shipping channel.

8. BENEFITS OF PROJECT  
Improved navigational safety.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
60.000		0.000	0.000	0.000		60.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
60.000		60.000		0.000		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 \*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 \*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 171

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Reconditioning of Ferry Vessels

2. CLASSIFICATION

Critical

3. REGION

1 - 3 & 7

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails acquisition of spares.

8. BENEFITS OF PROJECT

Improved facilities and services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

70.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

70.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

70.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

70.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 172

AGENCY CODE NUMBER  
31

SECTOR CODE NUMBER  
07

PROGRAMME  
313 - Transport

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Hinterland / Coastal Airstrips

2. CLASSIFICATION  
Critical

3. REGION  
1, 7 - 9  
National

4. EXECUTING AGENCY  
MINISTRY OF PUBLIC WORKS

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Provision for airstrips at Lethem and Eteringbang.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
185.000		0.000	0.000	0.000		160.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
185.000		160.000		0.000		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 173

AGENCY CODE NUMBER  
31

SECTOR CODE NUMBER  
08

PROGRAMME  
313 - Transport

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Equipment - Civil Aviation

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF PUBLIC WORKS

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails provision for consultancy and glide path antenna.

8. BENEFITS OF PROJECT  
Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
25.015

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
25.015

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
25.015

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
25.015

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE  
Nil

TOTAL  
0.000

PRE 2018  
0.000

2018  
0.000

2019  
0.000

2020  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020  
\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020  
\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 174

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

313 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

CJIA Modernisation Project

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Provision for consultancy services.  
3. Completion of road, parking lot, bond, pavement and fences.  
4. Provision for grounding works for glide path antenna.

8. BENEFITS OF PROJECT

1. Improved facilities.  
2. Increase security readiness.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

165.453

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

165.453

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

165.453

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

165.453

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 175

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

313 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Central Transport Planning

2. CLASSIFICATION

Critical

3. REGION

4 - 6 & 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment for establishment of road and traffic database, including radar and traffic counters.

8. BENEFITS OF PROJECT

Improved traffic planning and management.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

3.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

3.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 176

AGENCY CODE NUMBER  
31

SECTOR CODE NUMBER  
08

PROGRAMME  
313 - Transport

RANK  
1

SCORE  
180

1. PROJECT TITLE  
National Aviation Master Plan

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF PUBLIC WORKS

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-17  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails development of:

1. International and domestic Aviation Policy.
2. Domestic air transport baseline.
3. Aviation and aviation safety technology.
4. Safety management of air traffic in accordance with International Civil Aviation Organisation (ICAO) requirement.
5. Airport users and service improvement.

8. BENEFITS OF PROJECT

Improved quality of civil aviation oversight.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020	9.3. AMOUNT BUDGETED FOR 2020
146.472	TOTAL 10.842 FOREIGN 10.842 LOCAL 0.000	49.830
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 105.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 41.472	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 41.472	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 8.358
	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
IDB	105.000	0.000	0.000	10.842	8.358

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 177

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

313 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Transport Sector Enhancement Project

2. CLASSIFICATION

Critical

3. REGION

3, 9 & 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails preparation of studies for:

1. Air transport hub at Lethem.
2. Construction of bridge at Wismar.
3. Construction of riverain transport hub at Parika.

8. BENEFITS OF PROJECT

Improved physical infrastructure in targeted regions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,369.600

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

73.399

FOREIGN

73.399

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

120.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

3,369.600

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

120.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

0.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

CDB

TOTAL

3,369.600

PRE 2018

0.000

2018

0.000

2019

73.399

2020

120.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 178

AGENCY CODE NUMBER

33

SECTOR CODE NUMBER

07

PROGRAMME

331 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF PUBLIC TELECOMMUNICATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19  
To 30-Sep-20

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of building.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

85.507

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

60.000

FOREIGN

0.000

LOCAL

60.000

9.3. AMOUNT BUDGETED

FOR 2020

25.507

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

85.507

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

25.507

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

60.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 179

AGENCY CODE NUMBER  
33

PROGRAMME  
332 - Public Telecommunications

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
08

1. PROJECT TITLE  
National Broadband Project

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF PUBLIC TELECOMMUNICATION

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-18  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:  
1. Expansion and upgrading of E-Government network to improve the efficacy of government services in the areas of Smart government solutions, Smart education, Smart healthcare and Safe City solutions.  
2. Construction and equipping of data centre.  
3. Capacity building.

8. BENEFITS OF PROJECT

1. Improved service delivery in education, health, security and business.  
2. Enhanced connectivity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
8,030.800

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
4,340.000	4,300.000	40.000

9.3. AMOUNT BUDGETED

FOR 2020  
3,130.773

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
7,820.800

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
3,130.773

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
210.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
0.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

CHINA

TOTAL  
7,820.800

PRE 2018  
0.000

2018  
2,300.000

2019  
2,000.000

2020  
3,130.773

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	40.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020  
\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020  
\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 180

AGENCY CODE NUMBER  
49

PROGRAMME  
491 - Policy Development and Administration

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
17

1. PROJECT TITLE  
Technical Assistance

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF SOCIAL PROTECTION

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-16  
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Expenditure review targeting the poor and vulnerable.
2. Alternative payment systems based on geographical consideration.
3. Preparation of Social Protection Strategy.

8. BENEFITS OF PROJECT

Improved capacity for planning.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL				
72.800		20.000	20.000	0.000	17.930			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		72.800		17.930		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019	2020	
IDB		72.800		0.000	0.000	20.000	17.930	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019				
PRE 2018	2018	2019						
0.000	0.000	0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT								
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020				10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020				
			*					*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 181

AGENCY CODE NUMBER  
38

SECTOR CODE NUMBER  
17

PROGRAMME  
381 - Policy Development and Administration

RANK  
406

SCORE  
144

1. PROJECT TITLE  
Furniture and Equipment

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF LABOUR

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT  
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
20.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
20.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
20.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
20.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 182

AGENCY CODE NUMBER  
38

PROGRAMME  
382 - Labour Administration Services

RANK  
401

SCORE  
153

SECTOR CODE NUMBER  
08

1. PROJECT TITLE  
Land and Water Transport

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF LABOUR

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of all terrain vehicle (ATV).

8. BENEFITS OF PROJECT  
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
2.100

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
2.100

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
2.100

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
2.100

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL  
0.000

PRE 2018  
0.000

2018  
0.000

2019  
0.000

2020  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 183

AGENCY CODE NUMBER

38

SECTOR CODE NUMBER

17

PROGRAMME

382 - Labour Administration Services

RANK

406

SCORE

144

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

5.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

5.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 184

AGENCY CODE NUMBER

39

SECTOR CODE NUMBER

17

PROGRAMME

391 - Policy Development and Administration

RANK

406

SCORE

144

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.500

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

5.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.500

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 185

AGENCY CODE NUMBER  
39

PROGRAMME  
391 - Policy Development and Administration

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
17

1. PROJECT TITLE  
Technical Assistance

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-16  
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Expenditure review targeting the poor and vulnerable.
2. Alternative payment systems based on geographical consideration.
3. Preparation of Social Protection Strategy.

8. BENEFITS OF PROJECT

Improved capacity for planning.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL			
72.800		20.000	20.000	0.000		0.660	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000		0.000		72.800		0.660	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000		0.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018	2019	2020
IDB		72.800		0.000	0.000	20.000	0.660
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT							
PRE 2018	2018	2019		9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019			
0.000	0.000	0.000		Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020		*		10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020		*	

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 186

AGENCY CODE NUMBER

39

SECTOR CODE NUMBER

17

PROGRAMME

392 - Social Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

12.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

12.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 187

AGENCY CODE NUMBER  
39

PROGRAMME  
393 - Child Care and Protection

RANK SCORE  
1 180

SECTOR CODE NUMBER  
08

1. PROJECT TITLE  
Land Transport

2. CLASSIFICATION  
Other

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of vehicle and bus.

8. BENEFITS OF PROJECT  
Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
20.500

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
20.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS  
0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  
20.500

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  
20.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE  
Nil

TOTAL	PRE 2018	2018	2019	2020
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 188

AGENCY CODE NUMBER  
39

SECTOR CODE NUMBER  
17

PROGRAMME  
393 - Child Care and Protection

RANK SCORE  
1 180

1. PROJECT TITLE  
Furniture and Equipment

2. CLASSIFICATION  
Other

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT  
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
8.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS  
0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  
8.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  
8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 189

AGENCY CODE NUMBER  
40

PROGRAMME  
401 - Policy Development and Administration

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
11

1. PROJECT TITLE  
Administrative Buildings

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF EDUCATION

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Completion of extension at Examination Division, Georgetown.  
3. Rehabilitation of building.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL			
199.278		44.427	0.000	44.427		54.851	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000		0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
199.278		54.851		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE		TOTAL		PRE 2018	2018	2019	2020
Nil		0.000		0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	44.427	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 190

AGENCY CODE NUMBER  
40

PROGRAMME  
401 - Policy Development and Administration

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
11

1. PROJECT TITLE  
Furniture and Equipment

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF EDUCATION

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT  
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
8.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
8.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
8.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
8.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL  
0.000

PRE 2018  
0.000

2018  
0.000

2019  
0.000

2020  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 191

AGENCY CODE NUMBER  
40

PROGRAMME  
401 - Policy Development and Administration

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
11

1. PROJECT TITLE  
Education Sector Improvement Project

2. CLASSIFICATION  
Critical

3. REGION  
1-10  
National

4. EXECUTING AGENCY  
MINISTRY OF EDUCATION

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-17  
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for:  
1. Integrated curriculum reform in Mathematics, Science, English and Social Studies for Nursery, Primary and Grades 7 to 11.  
2. Strengthening of Faculty of Health Sciences and construction of Health Sciences building at University of Guyana, Turkeyen.  
3. Project administration and evaluation.

8. BENEFITS OF PROJECT

Improved education delivery and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
2,772.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
338.043	338.043	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
400.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
2,772.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
400.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
0.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
0.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

IDA

TOTAL

2,772.000

PRE 2018

7.215

2018

111.382

2019

219.446

2020

400.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 192

AGENCY CODE NUMBER  
40

SECTOR CODE NUMBER  
11

PROGRAMME  
401 - Policy Development and Administration

RANK  
1

SCORE  
180

1. PROJECT TITLE  
COVID-19 Accelerated Programme

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF EDUCATION

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:

1. Development and production of learning packages.
2. Provision for interactive radio, television and web-based lessons.
3. Provision for sensitisation programme and psychosocial support.
4. Provision for hygiene hubs, sanitary facilities, and personal protective equipment for learners and teachers.
5. Provision for training.

8. BENEFITS OF PROJECT

Improved education delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020		
735.000		0.000	0.000	0.000	500.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000		0.000		735.000		500.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000		0.000		0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING							
SOURCE		TOTAL		PRE 2018	2018	2019	2020
UNICEF		735.000		0.000	0.000	0.000	500.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 193

AGENCY CODE NUMBER  
40

PROGRAMME  
402 - Training and Development

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
11

1. PROJECT TITLE  
Teachers' Training Complex

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF EDUCATION

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Provision for sinks, steriliser chamber, furniture and equipment.

8. BENEFITS OF PROJECT

Improved training, operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL			
50.303		29.243	0.000	29.243		21.060	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000		0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
50.303		21.060		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE		TOTAL		PRE 2018	2018	2019	2020
Nil		0.000		0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	29.243	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 194

AGENCY CODE NUMBER  
40

SECTOR CODE NUMBER  
11

PROGRAMME  
402 - Training and Development

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Building - National Library

2. CLASSIFICATION  
Critical

3. REGION  
1-10  
National

4. EXECUTING AGENCY  
MINISTRY OF EDUCATION

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of fences at New Amsterdam and Linden libraries.
2. Provision for sanitary blocks and equipment.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
32.531		24.335	0.000	24.335	8.196	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000		0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
32.531		8.196		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019
SOURCE						2020
Nil		0.000		0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	24.335	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 195

AGENCY CODE NUMBER  
40

SECTOR CODE NUMBER  
11

PROGRAMME  
402 - Training and Development

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Furniture and Equipment

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF EDUCATION

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for Allied Arts, School Health and Nutrition Department and Special Education Needs Centre.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
7.320

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
7.320

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
7.320

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
7.320

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL  
0.000

PRE 2018  
0.000

2018  
0.000

2019  
0.000

2020  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 196

AGENCY CODE NUMBER  
40

SECTOR CODE NUMBER  
11

PROGRAMME  
402 - Training and Development

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Resource Development Centre

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF EDUCATION

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of upgrading of electrical system.
2. Provision of new learning channels utilising a digital platform.
3. Provision for scanners, laptops, projectors, printers, tablets, transmitters and solar panels.

8. BENEFITS OF PROJECT

Improved operational efficiency and facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
375.805		50.786	0.000	50.786		325.019
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
375.805		325.019		0.000		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	50.786

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 197

AGENCY CODE NUMBER  
40

SECTOR CODE NUMBER  
11

PROGRAMME  
403 - Nursery Education

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Nursery Schools

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF EDUCATION

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Construction of sinks and troughs.  
3. Provision for buildings at Starters' Nursery and Martyrsville Nursery.

8. BENEFITS OF PROJECT

Improved accommodation for students.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
147.387		47.734	0.000	47.734		41.653
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
147.387		41.653		0.000		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	47.734	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 198

AGENCY CODE NUMBER  
40

SECTOR CODE NUMBER  
11

PROGRAMME  
403 - Nursery Education

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Furniture and Equipment

2. CLASSIFICATION  
Other

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF EDUCATION

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project includes purchase of furniture and equipment for Department of Education and Assistant Chief Education Officer - Nursery.

8. BENEFITS OF PROJECT  
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
2.200		0.000	0.000	0.000		2.200
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
2.200		2.200		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019
SOURCE						2020
Nil		0.000		0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 199

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

403 - Nursery Education

RANK

1

SCORE

180

1. PROJECT TITLE

School Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for nursery schools.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

12.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

12.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 200

AGENCY CODE NUMBER  
40

PROGRAMME  
404 - Primary Education

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
11

1. PROJECT TITLE  
Primary Schools

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF EDUCATION

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Completion of building - David Rose Special School.
3. Provision for information technology laboratories.
4. Construction of sinks and troughs.

8. BENEFITS OF PROJECT

Improved facilities and accommodation for students.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020		
154.627		82.873	0.000	82.873	66.754		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
154.627		66.754		0.000	0.000		
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE		TOTAL		PRE 2018	2018	2019	2020
Nil		0.000		0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	82.873	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 201

AGENCY CODE NUMBER  
40

SECTOR CODE NUMBER  
11

PROGRAMME  
404 - Primary Education

RANK SCORE  
1 180

1. PROJECT TITLE  
Furniture and Equipment

2. CLASSIFICATION  
Other

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF EDUCATION

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of furniture and equipment for Department of Education and Assistant Chief Education Officer - Primary.

8. BENEFITS OF PROJECT  
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	
0.155	0.000	0.000	0.000	0.155
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.155	0.155	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020  
0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 202

AGENCY CODE NUMBER  
40

SECTOR CODE NUMBER  
11

PROGRAMME  
404 - Primary Education

RANK  
1

SCORE  
180

1. PROJECT TITLE  
School Furniture and Equipment

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF EDUCATION

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of furniture and equipment for primary schools.

8. BENEFITS OF PROJECT  
Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
40.000		0.000	0.000	0.000		40.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
40.000		40.000		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019
SOURCE						2020
Nil		0.000		0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 203

AGENCY CODE NUMBER  
40

SECTOR CODE NUMBER  
11

PROGRAMME  
405 - Secondary Education

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Secondary Schools

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF EDUCATION

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-17  
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion of science laboratories and smart classrooms.
3. Provision for Yarrowkabra Secondary and St. Rose's High schools.
4. Construction of sanitary block at West Ruimveldt Secondary school.
5. Construction of sinks and troughs.

8. BENEFITS OF PROJECT

Improved facilities and accommodation for students.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020	
2,057.927		947.957	0.000	947.957	291.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
2,057.927		291.000		0.000		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	294.040	377.343	276.574

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 204

AGENCY CODE NUMBER  
40

PROGRAMME  
405 - Secondary Education

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
11

1. PROJECT TITLE  
President's College

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF EDUCATION

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:  
1. Payment of retention.  
2. Upgrading of Information and Communication Technology (ICT) infrastructure.  
3. Provision for sanitary block, furniture and equipment.

8. BENEFITS OF PROJECT

1. Improved operational efficiency and accommodation.  
2. Enhanced education delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
62.348

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
32.953	0.000	32.953

9.3. AMOUNT BUDGETED

FOR 2020  
29.395

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
62.348

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
29.395

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	32.953

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020  
\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020  
\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 205

AGENCY CODE NUMBER  
40

SECTOR CODE NUMBER  
11

PROGRAMME  
405 - Secondary Education

RANK SCORE  
1 180

1. PROJECT TITLE  
Furniture and Equipment

2. CLASSIFICATION  
Other

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF EDUCATION

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for Department of Education, Assistant Chief Education Officer - Secondary and School Boards' Secretariat.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
1.500

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
1.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
1.500

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
1.500

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 206

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

405 - Secondary Education

RANK

1

SCORE

180

1. PROJECT TITLE

School Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for information technology laboratories and secondary schools.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

44.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

44.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

44.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

44.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 207

AGENCY CODE NUMBER  
40

PROGRAMME  
405 - Secondary Education

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
11

1. PROJECT TITLE  
Secondary Education Improvement Project

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF EDUCATION

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-14  
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of secondary schools - Parfaite Harmonie/Westminster and Good Hope.
2. Strengthening capacity of secondary school Mathematics teachers.
3. Institutional strengthening.

8. BENEFITS OF PROJECT

Improved facilities, education and training.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020			
2,080.000		1,275.023	1,275.023	0.000	750.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		2,080.000		750.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018	2019	2020	
IDA		2,080.000		199.641	330.222	745.160	750.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT								
PRE 2018	2018	2019		9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019				
0.000	0.000	0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT								
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020		*		10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020		*		

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 208

AGENCY CODE NUMBER  
40

PROGRAMME  
406 - Post Secondary/Tertiary Education

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
11

1. PROJECT TITLE  
Craft Production and Design

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF EDUCATION

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:  
1. Completion of extension of building.  
2. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL			
7.316		3.816	0.000	3.816		3.500	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000		0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
7.316		3.500		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE							
		TOTAL		PRE 2018	2018	2019	2020
Nil		0.000		0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	3.816	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 209

AGENCY CODE NUMBER  
40

PROGRAMME  
406 - Post Secondary/Tertiary Education

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
11

1. PROJECT TITLE  
Kuru Kuru Co-op College

2. CLASSIFICATION  
Critical

3. REGION  
4 & 6  
Demerara/Mahaica & East  
Berbice/Corentyne

4. EXECUTING AGENCY  
MINISTRY OF EDUCATION

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of rehabilitation of building at Manchester, Corentyne.
2. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020	
13.871		9.962	0.000	9.962	3.909	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
13.871		3.909		0.000		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	9.962

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 210

AGENCY CODE NUMBER  
40

SECTOR CODE NUMBER  
11

PROGRAMME  
406 - Post Secondary/Tertiary Education

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Adult Education Association

2. CLASSIFICATION  
Other

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF EDUCATION

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of desk.

8. BENEFITS OF PROJECT  
Improved operational efficiency and transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
0.228

9.2. AMOUNT SPENT BEFORE 2020

TOTAL 0.000 FOREIGN 0.000 LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2020  
0.228

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
0.228

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
0.228

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018 0.000 2018 0.000 2019 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 211

AGENCY CODE NUMBER  
40

PROGRAMME  
406 - Post Secondary/Tertiary Education

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
11

1. PROJECT TITLE  
University of Guyana - Turkeyen

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF EDUCATION

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-17  
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Completion of teaching and learning centre, language institute and upgrading of electrical system.  
3. Provision for human resources and bursary building, pump house and sewerage system.

8. BENEFITS OF PROJECT

Improved educational delivery, operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
978.860

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
510.969	0.000	510.969

9.3. AMOUNT BUDGETED

FOR 2020  
213.256

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
978.860

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
213.256

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL  
0.000

PRE 2018  
0.000

2018  
0.000

2019  
0.000

2020  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
71.845	69.048	370.076

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020  
\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020  
\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 212

AGENCY CODE NUMBER  
40

PROGRAMME  
406 - Post Secondary/Tertiary Education

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
11

1. PROJECT TITLE  
University of Guyana - Berbice

2. CLASSIFICATION  
Critical

3. REGION  
6  
East Berbice/Corentyne

4. EXECUTING AGENCY  
MINISTRY OF EDUCATION

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 31-Dec-21

7. DESCRIPTION OF PROJECT  
The project entails provision for building.

8. BENEFITS OF PROJECT  
Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
45.816

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
31.315	0.000	31.315

9.3. AMOUNT BUDGETED

FOR 2020  
8.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
45.816

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
8.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	31.315

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 213

AGENCY CODE NUMBER  
40

PROGRAMME  
406 - Post Secondary/Tertiary Education

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
11

1. PROJECT TITLE  
Technical Institutes/Centres

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF EDUCATION

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-18  
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes:  
1. Payment of retention.  
2. Provision for electrical system - Guyana Industrial Training Centre and dormitory - Linden Technical Institute.  
3. Provision for tools, furniture and equipment.

8. BENEFITS OF PROJECT

Improved training facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
916.088

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
467.657	0.000	467.657

9.3. AMOUNT BUDGETED

FOR 2020  
258.439

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
916.088

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
258.439

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	189.380	278.277

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 214

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From  
To

01-Jan-20  
31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.500

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

0.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

0.500

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

0.500

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 215

AGENCY CODE NUMBER  
40

PROGRAMME  
406 - Post Secondary/Tertiary Education

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
11

1. PROJECT TITLE  
Carnegie School of Home Economics

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF EDUCATION

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT  
1. Enhanced training.  
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020		9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	
3.000		0.000	0.000	0.000	3.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
3.000		3.000		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018
Nil		0.000		0.000	0.000
				2019	2020
				0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 216

AGENCY CODE NUMBER  
40

PROGRAMME  
406 - Post Secondary/Tertiary Education

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
11

1. PROJECT TITLE  
Skills Development and Employability Project

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF EDUCATION

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-15  
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for:  
1. Study and design of hospitality institute.  
2. Upgrading and expansion of practical instruction departments at Mabaruma, Bartica and St. Ignatius and practical instruction centres at Fellowship, Betoverwagting and Hopetown.  
3. Revision of Technical Vocational curriculum.  
4. Training of instructors.

8. BENEFITS OF PROJECT

Enhanced training and services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
2,920.736

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
148.871	60.452	88.419

9.3. AMOUNT BUDGETED

FOR 2020  
217.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
2,548.416

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
180.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
372.320

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
37.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

CDB

TOTAL

2,548.416

PRE 2018

0.000

2018

0.000

2019

60.452

2020

180.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
5.715	42.496	40.208

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 217

AGENCY CODE NUMBER  
40

PROGRAMME  
406 - Post Secondary/Tertiary Education

RANK SCORE  
1 180

SECTOR CODE NUMBER  
11

1. PROJECT TITLE  
University of Guyana Modernisation Project

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF EDUCATION

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-18  
To 31-Dec-22

7. DESCRIPTION OF PROJECT  
The project entails provision for study, design and construction of state-of-the-art library facility for University of Guyana - Turkeyen.

8. BENEFITS OF PROJECT  
Improved quality and access to education and training.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020	
1,078.064		0.000	0.000	0.000	16.800	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		1,072.240		16.800
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
5.824		0.000		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018	2019
CDB		1,072.240		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT						
PRE 2018	2018	2019		9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019		
0.000	0.000	0.000		Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020		*		10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020		*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 218

AGENCY CODE NUMBER  
44

PROGRAMME  
441 - Policy Development and Administration

RANK SCORE  
1 180

SECTOR CODE NUMBER  
13

1. PROJECT TITLE  
Buildings

2. CLASSIFICATION  
Other

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails provision for bond, offices, tank and sanitary facility.

8. BENEFITS OF PROJECT  
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL				
12.523		0.000	0.000	0.000	12.523			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
12.523		12.523		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018	2019	2020	
Nil		0.000		0.000	0.000	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019				
PRE 2018	2018	2019						
0.000	0.000	0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT				10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020				
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020								
			*					

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 219

AGENCY CODE NUMBER  
44

PROGRAMME  
441 - Policy Development and Administration

RANK  
428

SCORE  
140.4

SECTOR CODE NUMBER  
13

1. PROJECT TITLE  
Furniture and Equipment

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT  
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
2.500

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
2.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
2.500

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
2.500

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE  
Nil

TOTAL  
0.000

PRE 2018  
0.000

2018  
0.000

2019  
0.000

2020  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 220

AGENCY CODE NUMBER  
44

SECTOR CODE NUMBER  
13

PROGRAMME  
442 - Culture

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Building - Cultural Centre

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:  
1. Provision for rewiring of building.  
2. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
5.000		0.000	0.000	0.000	5.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000		0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
5.000		5.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL	PRE 2018	2018	2019	2020
Nil		0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 221

AGENCY CODE NUMBER  
44

SECTOR CODE NUMBER  
13

PROGRAMME  
442 - Culture

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Institute for Creative Arts

2. CLASSIFICATION  
Other

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails provision for musical instruments, furniture and equipment.

8. BENEFITS OF PROJECT  
Improved proficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL			
6.300		0.000	0.000	0.000		6.300	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000		0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
6.300		6.300		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE							
		TOTAL		PRE 2018	2018	2019	2020
Nil		0.000		0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 222

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

442 - Culture

RANK

1

SCORE

180

1. PROJECT TITLE

Castellani House

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:  
1. Rehabilitation of roof.  
2. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.750

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

1.750

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

1.750

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

1.750

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 223

AGENCY CODE NUMBER  
44

SECTOR CODE NUMBER  
13

PROGRAMME  
442 - Culture

RANK  
1

SCORE  
180

1. PROJECT TITLE  
National School of Dance

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of equipment for National School of Dance and National Dance Company.

8. BENEFITS OF PROJECT  
Improved proficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
1.300		0.000	0.000	0.000		1.300
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
1.300		1.300		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019
SOURCE						2020
Nil		0.000		0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 224

AGENCY CODE NUMBER  
44

PROGRAMME  
442 - Culture

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
13

1. PROJECT TITLE  
Museum Development

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:  
1. Provision for electrical rewiring and purchase of transformer - Guyana National Museum.  
2. Purchase of pressure washer, water dispenser and blower - Walter Roth Museum of Anthropology.  
3. Provision for uninterrupted power supply systems, printer, chairs and screen - Museum of African Heritage.

8. BENEFITS OF PROJECT

Enhanced preservation of National Heritage.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
9.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
9.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
9.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
9.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 225

AGENCY CODE NUMBER  
44

SECTOR CODE NUMBER  
13

PROGRAMME  
442 - Culture

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Burrowes School of Arts

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of equipment.

8. BENEFITS OF PROJECT  
Improved proficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
0.500

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
0.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
0.500

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
0.500

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL  
0.000

PRE 2018  
0.000

2018  
0.000

2019  
0.000

2020  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020  
0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 226

AGENCY CODE NUMBER  
44

SECTOR CODE NUMBER  
13

PROGRAMME  
442 - Culture

RANK  
1

SCORE  
180

1. PROJECT TITLE  
National Archives

2. CLASSIFICATION  
Other

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT  
Enhanced facility and improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
3.500		0.000	0.000	0.000		3.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
3.500		3.500		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019
SOURCE						2020
Nil		0.000		0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 227

AGENCY CODE NUMBER  
44

PROGRAMME  
442 - Culture

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
13

1. PROJECT TITLE  
National Trust

2. CLASSIFICATION  
Other

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:

1. Provision for monuments - 1823 Memorial, Chinese Arrival, Portuguese Arrival and Ruimveldt Massacre.
2. Provision for roof - Providence Hindu Temple.
3. Purchase of equipment.

8. BENEFITS OF PROJECT

Enhanced facilities and improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
18.000		0.000	0.000	0.000		18.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
18.000		18.000		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019
SOURCE						2020
Nil		0.000		0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 228

AGENCY CODE NUMBER  
44

SECTOR CODE NUMBER  
13

PROGRAMME  
443 - Youth

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Youth

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:  
1. Completion of Sophia Training Centre and Vrymen Erven's Training Centre.  
2. Provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
18.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
18.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
18.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
18.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 229

AGENCY CODE NUMBER  
44

SECTOR CODE NUMBER  
13

PROGRAMME  
444 - Sports

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Mini Stadiums and Park Programme

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-23

7. DESCRIPTION OF PROJECT  
The project entails provision for:  
1. Mini-sport stadiums in Regions 2, 6 and 10.  
2. Guyana-China Friendship Park, Region 3.

8. BENEFITS OF PROJECT  
Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
6,020.000		0.000	0.000	0.000	10.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000		0.000		6,020.000	10.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000		0.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING		TOTAL	PRE 2018	2018	2019	2020
SOURCE						
CHINA		6,020.000	0.000	0.000	0.000	10.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 230

AGENCY CODE NUMBER  
44

SECTOR CODE NUMBER  
13

PROGRAMME  
444 - Sports

RANK  
1

SCORE  
180

1. PROJECT TITLE  
National Sports Commission

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision for synthetic tracks at Regions 6 and 10.
2. Provision for fences, sports gear and ground enhancement programme.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
185.000		0.000	0.000	0.000		185.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
185.000		185.000		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019
SOURCE						2020
Nil		0.000		0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 231

AGENCY CODE NUMBER  
42

SECTOR CODE NUMBER  
07

PROGRAMME  
422 - Sustainable Communities Development

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Georgetown Restoration Programme

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF COMMUNITIES

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 30-Sep-20

7. DESCRIPTION OF PROJECT  
The project entails payment of retention.

8. BENEFITS OF PROJECT  
1. Environmental improvement.  
2. Improved health and well-being.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
304.832		300.000	0.000	300.000		4.832
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
304.832		4.832		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING						
SOURCE		TOTAL		PRE 2018	2018	2019
Nil		0.000		0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	300.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 232

AGENCY CODE NUMBER  
42

PROGRAMME  
422 - Sustainable Communities Development

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
09

1. PROJECT TITLE  
Adequate Housing and Urban Accessibility Programme

2. CLASSIFICATION  
Critical

3. REGION  
3 & 4  
Essequibo Islands/ West  
Demerara & Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF COMMUNITIES

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes provision for:

1. Home improvement and construction of core homes on existing serviced lots between La Bonne Intention and Diamond and at Parfaite Harmonie.
2. Subsidies for home improvement.
3. Consolidation of existing housing schemes.
4. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved housing conditions and access to basic infrastructure.
2. Strengthened capacity to operate and maintain urban services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020			
5,670.000		484.615	484.615	0.000	366.367			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		5,670.000		366.367		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019	2020	
IDB		5,670.000		0.000	0.000	484.615	366.367	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT								
PRE 2018	2018	2019		9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019				
0.000	0.000	0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT								
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020			*	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020			*	

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 233

AGENCY CODE NUMBER  
42

SECTOR CODE NUMBER  
10

PROGRAMME  
422 - Sustainable Communities Development

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Hinterland Water Supply

2. CLASSIFICATION  
Critical

3. REGION  
1, 7 - 9  
National

4. EXECUTING AGENCY  
MINISTRY OF COMMUNITIES

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 30-Sep-20

7. DESCRIPTION OF PROJECT

The project entails:  
1. Provision for drilling rig.  
2. Upgrading of water supply at Kamwatta, Mabaruma, Port Kaituma and Mahdia.

8. BENEFITS OF PROJECT

Improved potable water supply.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
456.480		370.000	0.000	370.000		86.480
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
456.480		86.480		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018	2019
Nil		0.000		0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2018	2018	2019
0.000	0.000	370.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 234

AGENCY CODE NUMBER  
42

PROGRAMME  
422 - Sustainable Communities Development

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
10

1. PROJECT TITLE  
Coastal Water Supply

2. CLASSIFICATION  
Critical

3. REGION  
3 & 7  
National

4. EXECUTING AGENCY  
MINISTRY OF COMMUNITIES

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 30-Sep-20

7. DESCRIPTION OF PROJECT

The project entails:  
1. Upgrading of water treatment plants, Bartica.  
2. Drilling of well at Uitvlugt.

8. BENEFITS OF PROJECT

1. Improved efficiency of water supply.  
2. Improved health and well-being.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL			
454.767		423.000	0.000	423.000		31.767	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000		0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
454.767		31.767		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE		TOTAL		PRE 2018	2018	2019	2020
Nil		0.000		0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	423.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 235

AGENCY CODE NUMBER  
42

PROGRAMME  
422 - Sustainable Communities Development

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
10

1. PROJECT TITLE  
Urban Sewerage and Water

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF COMMUNITIES

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-18  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails provision for mains at Albouystown.

8. BENEFITS OF PROJECT  
Improved health and well-being.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020	
338.858		330.000	0.000	330.000	8.858	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
338.858		8.858		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018	2019
Nil		0.000		0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2018	2018	2019
0.000	0.000	330.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 236

AGENCY CODE NUMBER  
42

PROGRAMME  
422 - Sustainable Communities Development

RANK SCORE  
1 180

SECTOR CODE NUMBER  
10

1. PROJECT TITLE  
Water Supply and Infrastructure Improvement Programme

2. CLASSIFICATION  
Critical

3. REGION  
3, 4 & 6  
National

4. EXECUTING AGENCY  
MINISTRY OF COMMUNITIES

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-14  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project includes:  
1. Construction of water treatment plants - Cornelia Ida to De Kinderen, Diamond to Herstelling and Cumberland to Williamsburg.  
2. Installation of distribution and transmission networks.  
3. Upgrading of sanitation infrastructure.  
4. Institutional strengthening.

8. BENEFITS OF PROJECT  
1. Improved water supply quality.  
2. Improved institutional capacity and service delivery.  
3. Reduced level of non-revenue water.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020		9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	
6,588.712		5,018.589	5,018.589	0.000	910.007
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		6,588.712	910.007
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000		0.000		0.000	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
IDB	3,502.356	825.065	884.230	800.000	910.007
EU	3,086.356	825.065	884.229	800.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 \*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 \*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 237

AGENCY CODE NUMBER  
42

PROGRAMME  
422 - Sustainable Communities Development

RANK SCORE  
1 180

SECTOR CODE NUMBER  
09

1. PROJECT TITLE  
Hinterland Sustainable Housing Programme

2. CLASSIFICATION  
Critical

3. REGION  
1 & 9  
Barima/Waini & Upper  
Takutu/Upper Essequibo

4. EXECUTING AGENCY  
MINISTRY OF COMMUNITIES

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-16  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails provision for housing subsidies comprising of roof or full house replacement in areas such as Sand Creek, Baitoon, Katuur, Shiriri, Semonie, Potarinau and Karaudarnawau.

8. BENEFITS OF PROJECT  
Improved housing for hinterland communities.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020	9.3. AMOUNT BUDGETED FOR 2020
644.800	TOTAL FOREIGN LOCAL 575.499 575.499 0.000	51.622
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	644.800
9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
51.622	0.000	0.000
9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
IDB	644.800	166.050	240.000	169.449	51.622

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 \*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 \*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 238

AGENCY CODE NUMBER  
42

PROGRAMME  
422 - Sustainable Communities Development

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
10

1. PROJECT TITLE  
Solid Waste Disposal Programme

2. CLASSIFICATION  
Critical

3. REGION  
3 & 4  
Essequibo Islands/West Demerara  
& Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF COMMUNITIES

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 30-Sep-20

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of access road to Bell Vue landfill site.
2. Rehabilitation of main access road to Haags Bosch Sanitary Landfill site.
3. Construction of Cell II and fence at Haags Bosch Sanitary Landfill site.
4. Construction of septic tanks and washroom facility at Sophia.

8. BENEFITS OF PROJECT

Improved sanitation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020		
443.919		361.402	0.000	361.402	82.517		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
443.919		82.517		0.000	0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE							
		TOTAL		PRE 2018	2018	2019	2020
Nil		0.000		0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	361.402	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 239

AGENCY CODE NUMBER  
45

PROGRAMME  
451 - Policy Development and Administration

RANK  
406

SCORE  
144

SECTOR CODE NUMBER  
17

1. PROJECT TITLE  
Furniture and Equipment

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF HOUSING AND WATER

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT  
Improved operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020	9.3. AMOUNT BUDGETED FOR 2020
5.000	TOTAL 0.000	5.000
	FOREIGN 0.000	
	LOCAL 0.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
5.000	5.000	0.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000
		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2018 0.000
2018 0.000
2019 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 240

AGENCY CODE NUMBER  
45

PROGRAMME  
452 - Housing Development and Management

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
09

1. PROJECT TITLE  
Infrastructural Development and Buildings

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF HOUSING AND WATER

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:  
1. Provision for electrical hardware, LED street lights and recreational facilities.  
2. Upgrading of roads in Prospect, Perseverance, Little Diamond, Great Diamond, Parfaite Harmonie, Herstellng, Eccles and Zeelugt.  
3. Provision for land preparation and construction of roads and bridges in Recht-Door-Zee, Annandale, Cummings Lodge, Prospect, Little Diamond, Great Diamond, Providence, Lethem and Amelia's Ward.

8. BENEFITS OF PROJECT

Imrpoved access and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
1,720.615

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
1,720.615

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
1,720.615

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
1,720.615

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12 SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 241

AGENCY CODE NUMBER  
45

PROGRAMME  
452 - Housing Development and Management

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
09

1. PROJECT TITLE  
Adequate Housing and Urban Accessibility Programme

2. CLASSIFICATION  
Critical

3. REGION  
3 & 4  
Essequibo Islands/ West  
Demerara & Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF HOUSING AND WATER

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes provision for:

1. Home improvement and construction of core homes on existing serviced lots between La Bonne Intention and Diamond and at Parfaite Harmonie.
2. Subsidies for home improvement.
3. Consolidation of existing housing schemes.
4. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved housing conditions and access to basic infrastructure.
2. Strengthened capacity to operate and maintain urban services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020	
5,670.000		484.615	484.615	0.000	150.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		5,670.000		150.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000		0.000		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019
IDB		5,670.000		0.000	0.000	484.615
						2020
						150.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 242

AGENCY CODE NUMBER  
45

PROGRAMME  
453 - Water Service Expansion and Management

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
10

1. PROJECT TITLE  
Water Supply Improvement Project

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF HOUSING AND WATER

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-18  
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Studies to:

a. Improve water supply services in areas such as Leguan, Wakenaam, Bush Lot, Maburama, Mahdia and Tain to No. 5 Village.

b. Conduct feasibility study for treatment of surface water from Hope Canal.

2. Institutional strengthening.

8. BENEFITS OF PROJECT

Increased access to potable water.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020			
3,889.600		0.000	0.000	0.000	30.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		3,889.600		30.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019	2020	
CDB		3,889.600		0.000	0.000	0.000	30.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT								
PRE 2018	2018	2019		9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019				
0.000	0.000	0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT								
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020		*		10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020		*		

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 243

AGENCY CODE NUMBER  
45

SECTOR CODE NUMBER  
10

PROGRAMME  
453 - Water Service Expansion and Management

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Hinterland Water Supply

2. CLASSIFICATION  
Critical

3. REGION  
1, 7-9  
National

4. EXECUTING AGENCY  
MINISTRY OF HOUSING AND WATER

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:

1. Provision for mains, pump station and new services in Port Kaituma.
2. Expansion of water supply in Mabaruma, Barbina and Wanina.
3. Provision for distribution networks in Shulinab and Shea.
4. Provision for administration.
5. Purchase of all terrain vehicles (ATVs).

8. BENEFITS OF PROJECT

Improved potable water supply.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020	
130.000		0.000	0.000	0.000	130.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
130.000		130.000		0.000		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 244

AGENCY CODE NUMBER  
45

SECTOR CODE NUMBER  
10

PROGRAMME  
453 - Water Service Expansion and Management

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Coastal Water Supply

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF HOUSING AND WATER

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:

1. Drilling of well at Uitvlugt.
2. Completion of wells at Vergenoegen, Pouderoyen and Westminster.
3. Provision for hydrants in East Canje, Fort Ordinance and No. 2 Village.
4. Provision for smart metres and bulk flow meters for La Parfaite Harmonie, Friendship/Providence and Mon Repos/Beterverwagting.

8. BENEFITS OF PROJECT

1. Improved efficiency of water supply.
2. Improved health and well-being.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020	9.3. AMOUNT BUDGETED FOR 2020
142.000	TOTAL 0.000	142.000
	FOREIGN 0.000	
	LOCAL 0.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
142.000	142.000	0.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000
		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2018 0.000
2018 0.000
2019 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 245

AGENCY CODE NUMBER  
45

PROGRAMME  
453 - Water Service Expansion and Management

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
10

1. PROJECT TITLE  
Urban Sewerage and Water

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF HOUSING AND WATER

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:  
1. Purchase of pipes.  
2. Provision for transmission lines at Cemetery and Vlissengen Roads.  
3. Provision for intake line to new water treatment plant in Bartica.

8. BENEFITS OF PROJECT

Improved health and well-being.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
228.371

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
228.371

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
228.371

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
228.371

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL  
0.000

PRE 2018  
0.000

2018  
0.000

2019  
0.000

2020  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 246

AGENCY CODE NUMBER  
45

PROGRAMME  
453 - Water Service Expansion and Management

RANK SCORE  
1 180

SECTOR CODE NUMBER  
10

1. PROJECT TITLE  
Water Supply and Infrastructure Improvement Programme

2. CLASSIFICATION  
Critical

3. REGION  
3, 4 & 6  
National

4. EXECUTING AGENCY  
MINISTRY OF HOUSING AND WATER

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-14  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project includes:  
1. Construction of water treatment plants - Cornelia Ida to De Kinderen, Diamond to Herstelling and Cumberland to Williamsburg.  
2. Installation of distribution and transmission networks.  
3. Upgrading of sanitation infrastructure.  
4. Institutional strengthening.

8. BENEFITS OF PROJECT  
1. Improved water supply quality.  
2. Improved institutional capacity and service delivery.  
3. Reduced level of non-revenue water

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020		9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020
6,588.712		5,018.589	5,018.589	0.000	134.614
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		6,588.712	134.614
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000		0.000		0.000	0.000

9.12 SOURCE OF FOREIGN FINANCING		TOTAL	PRE 2018	2018	2019	2020
IDB		3,502.356	825.065	884.230	800.000	134.614
EU		3,086.356	825.065	884.229	800.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 \*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 \*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 247

AGENCY CODE NUMBER  
43

PROGRAMME  
431 - Policy Development and Administration

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
12

1. PROJECT TITLE  
Ministry of Health - Buildings

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF PUBLIC HEALTH

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-18  
To 30-Sep-20

7. DESCRIPTION OF PROJECT  
The project includes provision for Head Office Complex.

8. BENEFITS OF PROJECT  
Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020	
602.530		585.174	0.000	585.174	17.356	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
602.530		17.356		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018	2019
Nil		0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT						
PRE 2018	2018	2019				
0.000	171.749	413.425				
9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019						
Nil						

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 248

AGENCY CODE NUMBER  
43

PROGRAMME  
432 - Disease Control

RANK SCORE  
1 180

SECTOR CODE NUMBER  
12

1. PROJECT TITLE  
Office Furniture and Equipment

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF PUBLIC HEALTH

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 30-Sep-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of equipment.

8. BENEFITS OF PROJECT  
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
1.193		0.000	0.000	0.000		1.193
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
1.193		1.193		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018	2019
Nil		0.000		0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 249

AGENCY CODE NUMBER  
43

PROGRAMME  
432 - Disease Control

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
12

1. PROJECT TITLE  
Equipment - Medical

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF PUBLIC HEALTH

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 30-Sep-20

7. DESCRIPTION OF PROJECT  
The project entails purchase for equipment.

8. BENEFITS OF PROJECT  
Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
13.032

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
7.032	0.000	7.032

9.3. AMOUNT BUDGETED

FOR 2020  
6.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
13.032

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
6.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL  
0.000

PRE 2018  
0.000

2018  
0.000

2019  
0.000

2020  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	7.032

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020  
0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 250

AGENCY CODE NUMBER  
43

SECTOR CODE NUMBER  
12

PROGRAMME  
432 - Disease Control

RANK  
1

SCORE  
180

1. PROJECT TITLE  
HIV/TB/Malaria Programmes

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF PUBLIC HEALTH

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-15  
To 31-Dec-21

7. DESCRIPTION OF PROJECT  
The project entails provision for HIV/AIDS, tuberculosis and malaria interventions.

8. BENEFITS OF PROJECT  
1. Improved healthcare.  
2. Reduced prevalence of communicable diseases.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020	
3,297.302		1,200.662	1,200.662	0.000	80.870	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		3,297.302		80.870
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000		0.000		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019
GLOBAL FUND		3,297.302		750.662	200.000	250.000
						80.870

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 251

AGENCY CODE NUMBER  
43

SECTOR CODE NUMBER  
12

PROGRAMME  
433 - Family Health Care Services

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Office Furniture and Equipment

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF PUBLIC HEALTH

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 30-Sep-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of equipment.

8. BENEFITS OF PROJECT  
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
1.366

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
1.366

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
1.366

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
1.366

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE  
Nil

TOTAL  
0.000

PRE 2018  
0.000

2018  
0.000

2019  
0.000

2020  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 252

AGENCY CODE NUMBER  
43

PROGRAMME  
433 - Family Health Care Services

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
12

1. PROJECT TITLE  
Maternal and Child Health Improvement

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF PUBLIC HEALTH

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-17  
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Rehabilitation of CC Nicholson Hospital and Lethem Waiting Home.
2. Equipping of maternity waiting wing - Georgetown Public Hospital Corporation.
3. Institutional strengthening including implementation of a health benefit plan.

8. BENEFITS OF PROJECT

Improved maternal, infant and child healthcare delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020			
1,685.000		539.501	538.541	0.960	406.063			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		1,680.000		406.063		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
5.000		0.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019	2020	
IDB		1,680.000		29.514	129.027	380.000	406.063	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019				
PRE 2018	2018	2019		Nil				
0.960	0.000	0.000						
10. EMPLOYMENT IMPACT OF THE PROJECT				10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020				
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020		*				*		

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 253

AGENCY CODE NUMBER  
43

PROGRAMME  
433 - Family Health Care Services

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
12

1. PROJECT TITLE  
Technical Assistance

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF PUBLIC HEALTH

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-17  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Institutional strengthening of the Ministry of Public Health.
2. Technical studies and learning activities.
3. Project administration.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020		
76.452		55.365	55.365	0.000	0.996		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000		0.000		76.452		0.996	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000		0.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE		TOTAL		PRE 2018	2018	2019	2020
IDB		76.452		16.452	23.663	15.250	0.996
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019			
PRE 2018		2018		2019			
0.000		0.000		0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020				10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020			
*				*			

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 254

AGENCY CODE NUMBER  
43

PROGRAMME  
434 - Regional and Clinical Services

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
12

1. PROJECT TITLE  
Ministry of Health - Buildings

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF PUBLIC HEALTH

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Sep-15  
To 30-Sep-20

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion of Ruimveldt Polyclinic Wellness Centre, Port Kaituma Hospital Complex, mortuary building at New Amsterdam and electrical upgrade at Linden and Kwakwani Hospitals.
3. Provision for COVID-19 initiatives.
4. Provision for Centre for Disease Control and Prevention - Liliendaal.

8. BENEFITS OF PROJECT

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020
2,979.862		1,734.301	0.000	1,734.301	1,245.561
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
2,979.862		1,245.561		0.000	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
786.083	484.586	463.632	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 255

AGENCY CODE NUMBER  
43

SECTOR CODE NUMBER  
12

PROGRAMME  
434 - Regional and Clinical Services

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Office Furniture and Equipment

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF PUBLIC HEALTH

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 30-Sep-20

7. DESCRIPTION OF PROJECT  
The project includes provision for furniture and equipment.

8. BENEFITS OF PROJECT  
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
34.148		6.800	0.000	6.800		27.348
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
34.148		27.348		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018	2019
Nil		0.000		0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2018	2018	2019
0.000	0.000	6.800

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 256

AGENCY CODE NUMBER  
43

SECTOR CODE NUMBER  
12

PROGRAMME  
434 - Regional and Clinical Services

RANK SCORE  
1 180

1. PROJECT TITLE  
Equipment - Medical

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF PUBLIC HEALTH

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 30-Sep-20

7. DESCRIPTION OF PROJECT  
The project includes provision for equipment.

8. BENEFITS OF PROJECT  
Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
406.274

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
90.771	0.000	90.771

9.3. AMOUNT BUDGETED

FOR 2020  
315.503

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
406.274

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
315.503

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12 SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	90.771

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 257

AGENCY CODE NUMBER  
43

PROGRAMME  
435 - Health Sciences Education

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
12

1. PROJECT TITLE  
Office Furniture and Equipment

2. CLASSIFICATION  
Other

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF PUBLIC HEALTH

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 30-Sep-20

7. DESCRIPTION OF PROJECT  
The project includes purchase of equipment.

8. BENEFITS OF PROJECT  
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
7.773

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
7.000	0.000	7.000

9.3. AMOUNT BUDGETED

FOR 2020  
0.773

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
7.773

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
0.773

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	7.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 258

AGENCY CODE NUMBER  
43

PROGRAMME  
437 - Disability and Rehabilitation Services

RANK SCORE  
1 180

SECTOR CODE NUMBER  
12

1. PROJECT TITLE  
Equipment - Medical

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF PUBLIC HEALTH

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 30-Sep-20

7. DESCRIPTION OF PROJECT  
The project includes purchase of equipment.

8. BENEFITS OF PROJECT  
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL			
22.816		10.063	0.000	10.063		12.753	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000		0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
22.816		12.753		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE		TOTAL		PRE 2018	2018	2019	2020
Nil		0.000		0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	10.063	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 259

AGENCY CODE NUMBER  
47

PROGRAMME  
471 - Policy Development and Administration

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
12

1. PROJECT TITLE  
Ministry of Health - Buildings

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/ Mahaica

4. EXECUTING AGENCY  
MINISTRY OF HEALTH

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project includes provision for building and consultancy services at Head Office and electrical works.

8. BENEFITS OF PROJECT  
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020		
124.044		0.000	0.000	0.000	124.044		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000		0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
124.044		124.044		0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING							
SOURCE		TOTAL		PRE 2018	2018	2019	2020
Nil		0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019			
PRE 2018		2018		2019			
0.000		0.000		0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020				10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020			
*				*			

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 260

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

17

PROGRAMME

471 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/ Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes purchase of delivery truck.

8. BENEFITS OF PROJECT

Improved health services

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

10.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

10.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 261

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

17

PROGRAMME

471 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/ Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

5.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

5.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 262

AGENCY CODE NUMBER  
47

SECTOR CODE NUMBER  
12

PROGRAMME  
472 - Disease Control

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Ministry of Health - Buildings

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/ Mahaica

4. EXECUTING AGENCY  
MINISTRY OF HEALTH

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails provision for COVID-19 facilities and mental health institute.

8. BENEFITS OF PROJECT  
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
718.257		0.000	0.000	0.000		718.257
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
718.257		718.257		0.000		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 263

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

472 - Disease Control

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes purchase all terrain vehicles (ATVs) and ambulances.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

52.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

52.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

52.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

52.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 264

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

472 - Disease Control

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

1- 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

32.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

32.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

32.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

32.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 265

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

472 - Disease Control

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

1- 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

215.257

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

215.257

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

215.257

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

215.257

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 266

AGENCY CODE NUMBER  
47

PROGRAMME  
472 - Disease Control

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
12

1. PROJECT TITLE  
HIV/TB/Malaria Programmes

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF HEALTH

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-15  
To 31-Dec-21

7. DESCRIPTION OF PROJECT  
The project entails provision for HIV/AIDS, tuberculosis and malaria interventions.

8. BENEFITS OF PROJECT  
1. Improved healthcare.  
2. Reduced prevalence of communicable diseases.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020		9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020
3,297.302		1,200.662	1,200.662	0.000	65.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		3,297.302	65.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000		0.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018
GLOBAL FUND		3,297.302		750.662	200.000
					2019
					250.000
					2020
					65.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 267

AGENCY CODE NUMBER  
47

PROGRAMME  
472 - Disease Control

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
12

1. PROJECT TITLE  
COVID-19 Response Programme

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF HEALTH

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-21

7. DESCRIPTION OF PROJECT  
The project entails provision for national COVID-19 response.

8. BENEFITS OF PROJECT  
Reduced transmission of disease and adverse effects on citizens.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020	
12,605.000		0.000	0.000	0.000	2,920.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		10,105.000		420.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
2,500.000		2,500.000		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019
SOURCE						2020
IDB		4,730.000		0.000	0.000	0.000
IDA		1,075.000		0.000	0.000	0.000
OFID		4,300.000		0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 268

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

473 - Family and Primary Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/ Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails construction of vaccine bond.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

17.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

17.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

17.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 269

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

473 - Family and Primary Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

2.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

2.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 270

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

473 - Family and Primary Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

1- 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment.

8. BENEFITS OF PROJECT

Enhanced health care delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.085

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

6.085

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

6.085

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

6.085

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 271

AGENCY CODE NUMBER  
47

PROGRAMME  
473 - Family and Primary Health Care Services

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
12

1. PROJECT TITLE  
Maternal and Child Health Improvement

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF HEALTH

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-17  
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Rehabilitation of CC Nicholson Hospital and Lethem Waiting Home.
2. Equipping of maternity waiting wing - Georgetown Public Hospital Corporation.
3. Institutional strengthening including implementation of a health benefit plan.

8. BENEFITS OF PROJECT

Improved maternal, infant and child healthcare delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020	
1,685.000		538.541	538.541	0.000	60.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		1,680.000		60.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
5.000		0.000		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019
IDB		1,680.000		29.514	129.027	380.000
						2020
						60.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019		
PRE 2018	2018	2019		Nil		
0.000	0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020		*		10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020		*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 272

AGENCY CODE NUMBER  
47

SECTOR CODE NUMBER  
12

PROGRAMME  
474 - Regional and Clinical Services

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Ministry of Health - Buildings

2. CLASSIFICATION  
Critical

3. REGION  
1- 10  
National

4. EXECUTING AGENCY  
MINISTRY OF HEALTH

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of Polyclinic Wellness Centre, mortuary and electrical upgrade.
2. Provision for COVID-19 initiatives.
3. Provision for fence and revetment at New Amsterdam Hospital.
4. Rehabilitation of X-ray rooms at Leguan Cottage Hospital and Parika Health Centre.

8. BENEFITS OF PROJECT

1. Improved health facilities.
2. Enhanced health services delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020		9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020
99.071		0.000	0.000	0.000	99.071
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
99.071		99.071		0.000	0.000

9.12 SOURCE OF FOREIGN FINANCING		TOTAL	PRE 2018	2018	2019	2020
SOURCE						
Nil		0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 273

AGENCY CODE NUMBER  
47

PROGRAMME  
474 - Regional and Clinical Services

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
12

1. PROJECT TITLE  
Georgetown Public Hospital Corporation

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/ Mahaica

4. EXECUTING AGENCY  
MINISTRY OF HEALTH

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Provision for COVID-19 initiatives.
3. Provision for design and consultancy services and upgrading of electrical system.
4. Construction of mental health ward and bridge.
5. Purchase of furniture, medical and non-medical and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
292.950		0.000	0.000	0.000		292.950
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
292.950		292.950		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019
SOURCE						2020
Nil		0.000		0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 274

AGENCY CODE NUMBER  
47

SECTOR CODE NUMBER  
12

PROGRAMME  
474 - Regional and Clinical Services

RANK SCORE  
1 180

1. PROJECT TITLE  
Land and Water Transport

2. CLASSIFICATION  
Critical

3. REGION  
1-10  
National

4. EXECUTING AGENCY  
MINISTRY OF HEALTH

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project includes purchase of boat and outboard engine.

8. BENEFITS OF PROJECT  
Improved health services.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020
3.500	0.000	0.000	0.000	3.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
3.500	3.500	0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2018	2018	2019
SOURCE				2020
Nil	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2018
0.000
2018
0.000
2019
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 275

AGENCY CODE NUMBER  
47

PROGRAMME  
474 - Regional and Clinical Services

RANK SCORE  
1 180

SECTOR CODE NUMBER  
12

1. PROJECT TITLE  
Office Furniture and Equipment

2. CLASSIFICATION  
Other

3. REGION  
1-10  
National

4. EXECUTING AGENCY  
MINISTRY OF HEALTH

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT  
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
5.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
5.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
5.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
5.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE  
Nil

TOTAL  
0.000

PRE 2018	2018	2019	2020
0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 276

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes purchase of equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

29.260

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

29.260

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

29.260

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

29.260

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 277

AGENCY CODE NUMBER  
47

SECTOR CODE NUMBER  
12

PROGRAMME  
474 - Regional and Clinical Services

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Modernisation of Primary Health Care System

2. CLASSIFICATION  
Critical

3. REGION  
2, 3 & 7  
National

4. EXECUTING AGENCY  
MINISTRY OF HEALTH

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-16  
To 31-Dec-21

7. DESCRIPTION OF PROJECT  
The project entails design, rehabilitation and construction of primary health care facilities at West Demerara, Bartica and Suddie regional hospitals.

8. BENEFITS OF PROJECT  
1. Enhanced healthcare delivery.  
2. Improved health facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020		
3,654.090		4.825	0.000	4.825	10.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		3,640.000	10.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
14.090		0.000		0.000	0.000		
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE		TOTAL		PRE 2018	2018	2019	2020
INDIA		3,640.000		0.000	0.000	0.000	10.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
4.090	0.735	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 278

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

475 - Health Sciences Education

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

4 & 6

Demerara/ Mahaica & East  
Berbice-Corentyne

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:  
1. Provision for sinks.  
2. Construction of trestle and rehabilitation of nursing school annex.

8. BENEFITS OF PROJECT

Improved facility.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.473

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

6.473

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

6.473

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

6.473

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 279

AGENCY CODE NUMBER  
47

SECTOR CODE NUMBER  
12

PROGRAMME  
476 - Standards and Technical Services

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Equipment - Medical

2. CLASSIFICATION  
Critical

3. REGION  
1- 10  
National

4. EXECUTING AGENCY  
MINISTRY OF HEALTH

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project includes purchase of equipment.

8. BENEFITS OF PROJECT  
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
13.400

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
13.400

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
13.400

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
13.400

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE  
Nil

TOTAL  
0.000

PRE 2018	2018	2019	2020
0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 280

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

477 - Disability and Rehabilitation Services

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/ Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.900

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

1.900

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

1.900

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

1.900

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 281

AGENCY CODE NUMBER  
47

SECTOR CODE NUMBER  
12

PROGRAMME  
477 - Disability and Rehabilitation Services

RANK SCORE  
1 180

1. PROJECT TITLE  
Equipment - Medical

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/ Mahaica

4. EXECUTING AGENCY  
MINISTRY OF HEALTH

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project includes purchase of equipment.

8. BENEFITS OF PROJECT  
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
2.420		0.000	0.000	0.000		2.420
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
2.420		2.420		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018	2019
Nil		0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT						
PRE 2018	2018	2019		9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019		
0.000	0.000	0.000		Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020		0		10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020		0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 282

AGENCY CODE NUMBER  
54

PROGRAMME  
541 - Policy Development and Administration

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
15

1. PROJECT TITLE  
Citizen Security Strengthening Programme

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF PUBLIC SECURITY

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-15  
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for:  
1. Community crime and violence prevention.  
2. Strengthening the capacity of Guyana Police Force in crime prevention and investigation.  
3. Strengthening the capacity of Guyana Prison Services in rehabilitation and social reintegration.

8. BENEFITS OF PROJECT

1. Reduced levels of crime, violence and insecurity.  
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
3,120.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
1,466.990	1,466.990	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
241.658

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
3,120.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
241.658

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
0.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
0.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

IDB

TOTAL

3,120.000

PRE 2018

438.532

2018

503.469

2019

524.989

2020

241.658

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 283

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

541 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Technical Assistance - Enhancing Citizen Security -  
Trafficking in Persons

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18  
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:  
1. Development of Trafficking in Persons Training Manual and Code of Conduct.  
2. Capacity building to improve awareness of Trafficking in Persons and investigative, prosecutorial, victim identification and referral capacity in the public sector.

8. BENEFITS OF PROJECT

1. Reduced incidences of trafficking in persons.  
2. Enhanced safety level of shelter for victims.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

31.200

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

2.074

FOREIGN

2.074

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

4.300

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

31.200

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

4.300

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

0.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

CDB

TOTAL

31.200

PRE 2018

0.000

2018

0.000

2019

2.074

2020

4.300

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 284

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

542 - Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Police Stations and Buildings

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18  
To 30-Sep-20

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of divisional headquarters at Golden Grove, Fort Wellington, Mabaruma, Mahdia and Anna Regina.
2. Rehabilitation of Special Branch, Brickdam, Leonora, Matthews Ridge, Lethem and Cove and John police stations.
3. Provision for consultancy.

8. BENEFITS OF PROJECT

Improved security and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,296.511

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

561.891

FOREIGN

0.000

LOCAL

561.891

9.3. AMOUNT BUDGETED

FOR 2020

734.620

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

1,296.511

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

734.620

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

212.826

2019

349.065

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 285

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

542 - Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment and Furniture - Police

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19  
To 30-Sep-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

39.648

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

34.222

FOREIGN

0.000

LOCAL

34.222

9.3. AMOUNT BUDGETED

FOR 2020

5.426

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

39.648

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

5.426

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

34.222

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 286

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

543 - Prison Service

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Prisons

2. CLASSIFICATION

Other

3. REGION

3, 4 & 7

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 30-Sep-20

7. DESCRIPTION OF PROJECT

The project entails:  
1. Provision for Mazaruni and Georgetown prisons.  
2. Extension of bond at Lusignan Prison.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,929.343

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

2,444.416

FOREIGN

0.000

LOCAL

2,444.416

9.3. AMOUNT BUDGETED

FOR 2020

484.927

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

2,929.343

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

484.927

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

1024.008

2019

1420.408

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 287

AGENCY CODE NUMBER  
51

PROGRAMME  
511 - Policy Development and Administration

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
15

1. PROJECT TITLE  
Citizen Security Strengthening Programme

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF HOME AFFAIRS

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-15  
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Community crime and violence prevention.
2. Strengthening the capacity of Guyana Police Force in crime prevention and investigation.
3. Strengthening the capacity of Guyana Prison Services in rehabilitation and social reintegration.

8. BENEFITS OF PROJECT

1. Reduced levels of crime, violence and insecurity.
2. Improved operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020	9.3. AMOUNT BUDGETED FOR 2020
3,120.000	TOTAL 1,466.990 FOREIGN 1,466.990 LOCAL 0.000	210.411
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 3,120.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 210.411
	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000

9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2018	2018	2019	2020
IDB	3,120.000	438.532	503.469	524.989	210.411

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 288

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

511 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for trestle and gates.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.100

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

3.100

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

3.100

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

3.100

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 289

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

511 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Office Equipment and Furniture

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment for head office, Forensic Laboratory, National Anti-Narcotics Agency, Juvenile Justice Department and Juvenile Holding Centre.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

20.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

20.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 290

AGENCY CODE NUMBER  
51

PROGRAMME  
511 - Policy Development and Administration

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
15

1. PROJECT TITLE  
Technical Assistance - Enhancing Citizen Security -  
Trafficking in Persons

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF HOME AFFAIRS

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-18  
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:  
1. Development of Trafficking in Persons Training Manual and Code of Conduct.  
2. Capacity building to improve awareness of Trafficking in Persons and investigative, prosecutorial, victim identification and referral capacity in the public sector.

8. BENEFITS OF PROJECT

1. Reduced incidences of trafficking in persons.  
2. Enhanced safety level of shelter for victims.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
31.200

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
2.074	2.074	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
12.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
31.200

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
12.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
0.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
0.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

CDB

TOTAL  
31.200

PRE 2018  
0.000

2018  
0.000

2019  
2.074

2020  
12.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020  
\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020  
\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 291

AGENCY CODE NUMBER  
51

SECTOR CODE NUMBER  
15

PROGRAMME  
512 - Guyana Police Force

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Police Stations and Buildings

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF HOME AFFAIRS

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Construction of divisional headquarters at Golden Grove, Fort Wellington, Anna Regina, Mabaruma and Mahdia.
3. Rehabilitation of Brickdam, Leonora and Matthews Ridge police stations.

8. BENEFITS OF PROJECT

Improved security and accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL				
390.496		0.000	0.000	0.000			309.459	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
390.496		309.459		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019	2020	
SOURCE								
Nil		0.000		0.000	0.000	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT								
PRE 2018	2018	2019		9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019				
0.000	0.000	0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT								
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020				10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020				
			*					*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 292

AGENCY CODE NUMBER  
51

SECTOR CODE NUMBER  
15

PROGRAMME  
512 - Guyana Police Force

RANK SCORE  
1 180

1. PROJECT TITLE  
Land and Water Transport - Police

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF HOME AFFAIRS

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project includes purchase of vehicles, backhoe, motorcycles, all terrain vehicles (ATVs) and bicycles.

8. BENEFITS OF PROJECT  
Improved security and transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020	
428.125		0.000	0.000	0.000	428.125	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
428.125		428.125		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019
SOURCE						2020
Nil		0.000		0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 293

AGENCY CODE NUMBER  
51

SECTOR CODE NUMBER  
15

PROGRAMME  
512 - Guyana Police Force

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Equipment and Furniture - Police

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF HOME AFFAIRS

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT  
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
12.000		0.000	0.000	0.000		12.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
12.000		12.000		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018	2019
Nil		0.000		0.000	0.000	0.000
						2020
						0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 294

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

512 - Guyana Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Police

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes purchase of arms and ammunition, fingerprint, ballistic, photographic, handwriting, communication, narcotics, intelligence, traffic, crime scene and musical equipment.

8. BENEFITS OF PROJECT

Improved security services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

30.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

30.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 295

AGENCY CODE NUMBER  
51

PROGRAMME  
513 - Guyana Prison Service

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
15

1. PROJECT TITLE  
Buildings - Prisons

2. CLASSIFICATION  
Critical

3. REGION  
4, 6 & 7  
National

4. EXECUTING AGENCY  
MINISTRY OF HOME AFFAIRS

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes:  
1. Payment of retention.  
2. Provision for Mazaruni, New Amsterdam and Georgetown prisons.  
3. Provision for reconstruction of prison and holding bay at Lusignan.  
4. Provision for containers.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020
3,783.260		0.000	0.000	0.000	1,555.260
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
3,783.260		1,555.260		0.000	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 296

AGENCY CODE NUMBER  
51

PROGRAMME  
513 - Guyana Prison Service

RANK SCORE  
1 180

SECTOR CODE NUMBER  
15

1. PROJECT TITLE  
Land and Water Transport - Prisons

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF HOME AFFAIRS

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of vehicles and bus.

8. BENEFITS OF PROJECT  
Improved transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020			
11.720		0.000	0.000	0.000	11.720			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
11.720		11.720		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018	2019	2020	
Nil		0.000		0.000	0.000	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT								
PRE 2018	2018	2019		9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019				
0.000	0.000	0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT								
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020		0		10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020		0		

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 297

AGENCY CODE NUMBER  
51

PROGRAMME  
513 - Guyana Prison Service

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
15

1. PROJECT TITLE  
Tools and Equipment - Prisons

2. CLASSIFICATION  
Critical

3. REGION  
1-10  
National

4. EXECUTING AGENCY  
MINISTRY OF HOME AFFAIRS

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of tools and equipment.

8. BENEFITS OF PROJECT  
Improved facilities and productivity.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL				
10.000		0.000	0.000	0.000			10.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
10.000		10.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018	2019	2020	
Nil		0.000		0.000	0.000	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT								
	PRE 2018	2018	2019					
	0.000	0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT								
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020								
			0					
10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020								
							0	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 298

AGENCY CODE NUMBER  
51

PROGRAMME  
515 - Guyana Fire Service

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
15

1. PROJECT TITLE  
Fire Ambulances and Stations

2. CLASSIFICATION  
Critical

3. REGION  
8  
Potaro/Siparuni

4. EXECUTING AGENCY  
MINISTRY OF HOME AFFAIRS

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails construction of driveway at Mahdia Fire Station.

8. BENEFITS OF PROJECT  
Improved fire fighting capacity.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
8.000		0.000	0.000	0.000		8.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
8.000		8.000		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018	2019
Nil		0.000		0.000	0.000	0.000
						2020
						0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 299

AGENCY CODE NUMBER  
51

SECTOR CODE NUMBER  
15

PROGRAMME  
515 - Guyana Fire Service

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Land and Water Transport - Fire

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF HOME AFFAIRS

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails provision for water tenders and bus.

8. BENEFITS OF PROJECT  
Improved fire fighting capacity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
31.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
31.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
31.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
31.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE  
Nil

TOTAL  
0.000

PRE 2018	2018	2019	2020
0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 300

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Communication Equipment - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for communication equipment.

8. BENEFITS OF PROJECT

Improved communication and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.360

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

1.360

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

1.360

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

1.360

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 301

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Tools and Equipment - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes purchase of tools and equipment.

8. BENEFITS OF PROJECT

1. Improved fire fighting capability.  
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

15.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

15.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 302

AGENCY CODE NUMBER  
51

SECTOR CODE NUMBER  
15

PROGRAMME  
515 - Guyana Fire Service

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Office Equipment and Furniture - Fire

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
MINISTRY OF HOME AFFAIRS

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT  
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
7.500

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
7.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
7.500

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
7.500

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE  
Nil

TOTAL  
0.000

PRE 2018	2018	2019	2020
0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 303

AGENCY CODE NUMBER  
51

SECTOR CODE NUMBER  
17

PROGRAMME  
516 - General Register Office

RANK SCORE  
1 180

1. PROJECT TITLE  
General Registrar's Office

2. CLASSIFICATION  
Other

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF HOME AFFAIRS

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT  
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL				
1.000		0.000	0.000	0.000			1.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
1.000		1.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018	2019	2020	
Nil		0.000		0.000	0.000	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT								
PRE 2018	2018	2019		9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019				
0.000	0.000	0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT								
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020		0		10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020		0		

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 304

AGENCY CODE NUMBER  
51

SECTOR CODE NUMBER  
15

PROGRAMME  
517 - Customs Anti Narcotics

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Customs Anti Narcotics Unit

2. CLASSIFICATION  
Critical

3. REGION  
1-10  
National

4. EXECUTING AGENCY  
MINISTRY OF HOME AFFAIRS

5. STATUS  
New

6. PLANNED DURATION  
From 01-Oct-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails provision for vehicle, trailer, storeroom and equipment.

8. BENEFITS OF PROJECT  
Improved operational efficiency and transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
20.200		0.000	0.000	0.000		20.200
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
20.200		20.200		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018	2019
Nil		0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT						
PRE 2018	2018	2019				
0.000	0.000	0.000				
9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019						
Nil						

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 305

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

521 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20  
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails extension of building.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

59.601

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

25.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

59.601

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 306

AGENCY CODE NUMBER  
52

PROGRAMME  
521 - Policy Development and Administration

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
15

1. PROJECT TITLE  
Justice Sector Programme

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF LEGAL AFFAIRS

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-16  
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for:  
1. Alternative sentencing interventions.  
2. Strengthening of probation services.  
3. Design and implementation of restorative justice programme.  
4. Implementation of case management and court scheduling system.  
5. Training of judges and magistrates in the use of alternatives to pretrial detention.  
6. Support to the Law Reform Commission.

8. BENEFITS OF PROJECT

1. Improved justice system.  
2. Reduced overcrowding of prisons.  
3. Reduced pretrial detention.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
1,680.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL FOREIGN LOCAL  
240.507 240.507 0.000

9.3. AMOUNT BUDGETED

FOR 2020  
270.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
1,680.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
270.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
0.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
0.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

IDB

TOTAL

1,680.000

PRE 2018

21.238

2018

128.571

2019

90.698

2020

270.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018 2018 2020  
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020 \*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020 \*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 307

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

521 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

1.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

1.500

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 308

AGENCY CODE NUMBER  
52

PROGRAMME  
523 - Attorney General's Chambers

RANK SCORE  
1 180

SECTOR CODE NUMBER  
17

1. PROJECT TITLE  
Furniture and Equipment

2. CLASSIFICATION  
Other

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
MINISTRY OF LEGAL AFFAIRS

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT  
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020		9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	
2.000		0.000	0.000	0.000	2.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
2.000		2.000		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018
Nil		0.000		0.000	0.000
				2019	2020
				0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 309

AGENCY CODE NUMBER  
53

PROGRAMME  
531 - Defence and Security Support

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
14

1. PROJECT TITLE  
Buildings - GDF

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
GUYANA DEFENCE FORCE

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:  
1. Completion of troops accommodation at Timehri and drill halls at Bartica and Mahdia.  
2. Rehabilitation of arms store at Seweyo.  
3. Provision for mess hall and upgrading of electrical system.

8. BENEFITS OF PROJECT

1. Improved accommodation and facilities.  
2. Improved security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
638.291

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
415.500	0.000	415.500

9.3. AMOUNT BUDGETED

FOR 2020  
222.791

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
638.291

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
222.791

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	415.500

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020  
\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020  
\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 310

AGENCY CODE NUMBER  
53

PROGRAMME  
531 - Defence and Security Support

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
14

1. PROJECT TITLE  
Marine Development

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
GUYANA DEFENCE FORCE

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails:  
1. Payment of retention.  
2. Provision for boat, outboard engines and equipment.

8. BENEFITS OF PROJECT  
Improved facilities and transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
141.679		66.679	0.000	66.679		75.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
141.679		75.000		0.000		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	66.679

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020  
\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020  
\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 311

AGENCY CODE NUMBER  
53

PROGRAMME  
531 - Defence and Security Support

RANK SCORE  
1 180

SECTOR CODE NUMBER  
14

1. PROJECT TITLE  
Air, Land and Water Transport

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
GUYANA DEFENCE FORCE

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project includes purchase of tractor, ambulances, boats, outboard engines and drone.

8. BENEFITS OF PROJECT  
Improved transportation and security.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL				
200.000		0.000	0.000	0.000			200.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
200.000		200.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019	2020	
SOURCE								
Nil		0.000		0.000	0.000	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT								
PRE 2018	2018	2019		9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019				
0.000	0.000	0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT								
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020		0		10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020		0		

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 312

AGENCY CODE NUMBER  
53

SECTOR CODE NUMBER  
10

PROGRAMME  
531 - Defence and Security Support

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Pure Water Supply

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
GUYANA DEFENCE FORCE

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails upgrading of water distribution systems.

8. BENEFITS OF PROJECT  
Improved water supply.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
12.500		0.000	0.000	0.000		12.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
12.500		12.500		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019
SOURCE						2020
Nil		0.000		0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 313

AGENCY CODE NUMBER  
53

PROGRAMME  
531 - Defence and Security Support

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
01

1. PROJECT TITLE  
Agriculture Development

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
GUYANA DEFENCE FORCE

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Provision for land development.  
3. Purchase of equipment.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL			
34.905		22.606	0.000	22.606		12.299	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000		0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
34.905		12.299		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE		TOTAL		PRE 2018	2018	2019	2020
Nil		0.000		0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	22.606	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 314

AGENCY CODE NUMBER  
53

SECTOR CODE NUMBER  
14

PROGRAMME  
531 - Defence and Security Support

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Equipment

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
GUYANA DEFENCE FORCE

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails provision for equipment.

8. BENEFITS OF PROJECT  
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
100.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
100.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
100.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
100.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL  
0.000

PRE 2018  
0.000

2018  
0.000

2019  
0.000

2020  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 315

AGENCY CODE NUMBER  
53

PROGRAMME  
531 - Defence and Security Support

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
14

1. PROJECT TITLE  
National Flagship - Essequibo

2. CLASSIFICATION  
Critical

3. REGION  
1 - 10  
National

4. EXECUTING AGENCY  
GUYANA DEFENCE FORCE

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails provision for:  
1. Life-saving and firefighting equipment.  
2. Pump and life rafts.

8. BENEFITS OF PROJECT  
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
47.500		0.000	0.000	0.000		47.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
47.500		47.500		0.000		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 316

AGENCY CODE NUMBER  
71

PROGRAMME  
711 - Regional Administration and Finance

RANK  
394

SCORE  
162

SECTOR CODE NUMBER  
17

1. PROJECT TITLE  
Buildings - Administration

2. CLASSIFICATION  
Critical

3. REGION  
1  
Barima/Waini

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Construction of fuel storage facility and sanitary blocks.

8. BENEFITS OF PROJECT

Improved accommodation and safety.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020		
54.621		33.999	0.000	33.999	20.622		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000		0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
54.621		20.622		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE							
		TOTAL		PRE 2018	2018	2019	2020
Nil		0.000		0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	33.999	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 317

AGENCY CODE NUMBER  
71

PROGRAMME  
711 - Regional Administration and Finance

RANK  
406

SCORE  
144

SECTOR CODE NUMBER  
17

1. PROJECT TITLE  
Furniture and Equipment - Administration

2. CLASSIFICATION  
Other

3. REGION  
1  
Barima/Waini

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT  
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	
4.500	0.000	0.000	0.000	4.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
4.500	4.500	0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2018	2018	2019
SOURCE				2020
Nil	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2018
0.000
2018
0.000
2019
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 318

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

07

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Completion of bridges at Mora and Thomas Hill.  
3. Construction of culverts at Whitewater.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

65.497

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

44.306

FOREIGN

0.000

LOCAL

44.306

9.3. AMOUNT BUDGETED

FOR 2020

21.191

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

65.497

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

21.191

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

44.306

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 319

AGENCY CODE NUMBER  
71

PROGRAMME  
712 - Public Works

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
07

1. PROJECT TITLE  
Buildings

2. CLASSIFICATION  
Critical

3. REGION  
1  
Barima/Waini

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails completion of living quarters at Mabaruma and Port Kaituma.

8. BENEFITS OF PROJECT  
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2020	9.3. AMOUNT BUDGETED FOR 2020
9.1. TOTAL PROJECT COST 36.809	TOTAL 15.103	
	FOREIGN 0.000	
	LOCAL 15.103	21.706
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 36.809	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 21.706	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT
PRE 2018 0.000
2018 0.000
2019 15.103

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020  
\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020  
\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 320

AGENCY CODE NUMBER  
71

PROGRAMME  
712 - Public Works

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
07

1. PROJECT TITLE  
Roads

2. CLASSIFICATION  
Critical

3. REGION  
1  
Barima/Waini

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Completion of road from Kumaka Hospital to Kwebana road.  
3. Upgrading of roads at Kobarimo Village and Hosororo Hill.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
65.424		47.061	0.000	47.061		18.363
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
65.424		18.363		0.000		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	47.061

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 321

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

07

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Construction of culverts.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

26.971

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

7.575

FOREIGN

0.000

LOCAL

7.575

9.3. AMOUNT BUDGETED

FOR 2020

19.396

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

26.971

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

19.396

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

7.575

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 322

AGENCY CODE NUMBER  
71

SECTOR CODE NUMBER  
17

PROGRAMME  
712 - Public Works

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Furniture and Equipment

2. CLASSIFICATION  
Critical

3. REGION  
1  
Barima/Waini

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT  
Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
1.000		0.000	0.000	0.000	1.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
1.000		1.000		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018	2019
Nil		0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT						
PRE 2018	2018	2019		9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019		
0.000	0.000	0.000		Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020		0		10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020		0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 323

AGENCY CODE NUMBER  
71

SECTOR CODE NUMBER  
05

PROGRAMME  
712 - Public Works

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Power Supply

2. CLASSIFICATION  
Critical

3. REGION  
1  
Barima/Waini

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails provision for electricity distribution network at Manawarin, Moruca.

8. BENEFITS OF PROJECT  
Improved electricity distribution.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020		
10.000		0.000	0.000	0.000	10.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
10.000		10.000		0.000	0.000		
9.12. SOURCE OF FOREIGN FINANCING							
SOURCE		TOTAL		PRE 2018	2018	2019	2020
Nil		0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019			
				Nil			
		PRE 2018	2018	2019			
		0.000	0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020				10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020			
*				*			

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 324

AGENCY CODE NUMBER  
71

PROGRAMME  
713 - Education Delivery

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
11

1. PROJECT TITLE  
Buildings - Education

2. CLASSIFICATION  
Critical

3. REGION  
1  
Barima/Waini

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Completion of rehabilitation works at Port Kaituma primary and secondary schools.  
3. Completion of Hosororo Primary School extension and sanitary block at Port Kaituma Annex.  
4. Construction of sanitary blocks at Peter and Paul, Aruka and St. Cyprian's primary schools.  
5. Rehabilitation of Port Kaituma Secondary School dormitory and extension of Pakera Nursery School.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
216.446

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
151.195	0.000	151.195

9.3. AMOUNT BUDGETED

FOR 2020  
65.251

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
216.446

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
65.251

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	151.195

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020  
\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020  
\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 325

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

08

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of boats and outboard engines.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.600

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

6.600

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

6.600

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

6.600

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 326

AGENCY CODE NUMBER  
71

SECTOR CODE NUMBER  
11

PROGRAMME  
713 - Education Delivery

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Furniture and Equipment - Education

2. CLASSIFICATION  
Critical

3. REGION  
1  
Barima/Waini

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of school furniture and equipment.

8. BENEFITS OF PROJECT  
Improved education service delivery, safety and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
20.000		0.000	0.000	0.000		20.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
20.000		20.000		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019
SOURCE						2020
Nil		0.000		0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 327

AGENCY CODE NUMBER  
71

SECTOR CODE NUMBER  
17

PROGRAMME  
713 - Education Delivery

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Furniture and Equipment - Staff Quarters

2. CLASSIFICATION  
Critical

3. REGION  
1  
Barima/Waini

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT  
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
1.900		0.000	0.000	0.000		1.900
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
1.900		1.900		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019
SOURCE						2020
Nil		0.000		0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 328

AGENCY CODE NUMBER  
71

PROGRAMME  
714 - Health Services

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
12

1. PROJECT TITLE  
Buildings - Health

2. CLASSIFICATION  
Critical

3. REGION  
1  
Barima/Waini

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes:  
1. Payment of retention.  
2. Completion of training complex at Mabaruma.  
3. Provision for Mabaruma Regional Hospital, Kumaka District Hospital, consultancy for infectious diseases facility and incinerators at Baramita, Whitewater and Amerindian hostel at Moruca.  
4. Provision for transformers, generators and solar systems.  
5. Construction of quarantine facility at Moruca Airstrip, sanitary facility at Sheba Isolation Area and screening sheds at Port Kaituma, Kumaka, Moruca and White Water.  
6. Rehabilitation of nurses' hostel at Port Kaituma.

8. BENEFITS OF PROJECT

Improved health services and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
253.081

9.2. AMOUNT SPENT BEFORE 2020

TOTAL 84.915  
FOREIGN 0.000  
LOCAL 84.915

9.3. AMOUNT BUDGETED

FOR 2020  
143.166

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
253.081

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
143.166

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12 SOURCE OF FOREIGN FINANCING  
SOURCE  
Nil

TOTAL  
0.000

PRE 2018 0.000  
2018 0.000  
2019 0.000  
2020 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018 0.000  
2018 0.000  
2019 84.915

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020 \*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020 \*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 329

AGENCY CODE NUMBER  
71

PROGRAMME  
714 - Health Services

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
08

1. PROJECT TITLE  
Land and Water Transport

2. CLASSIFICATION  
Critical

3. REGION  
1  
Barima/Waini

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of boats and outboard engines.

8. BENEFITS OF PROJECT  
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
4.400		0.000	0.000	0.000		4.400
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
4.400		4.400		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018	2019
Nil		0.000		0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020  
0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 330

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-20

To

31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.500

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

7.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

7.500

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

7.500

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 331

AGENCY CODE NUMBER  
71

SECTOR CODE NUMBER  
12

PROGRAMME  
714 - Health Services

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Furniture and Equipment - Health

2. CLASSIFICATION  
Critical

3. REGION  
1  
Barima/Waini

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT  
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
40.000		0.000	0.000	0.000		40.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
40.000		40.000		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019
SOURCE						2020
Nil		0.000		0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 332

AGENCY CODE NUMBER  
71

SECTOR CODE NUMBER  
01

PROGRAMME  
715 - Agriculture

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Agricultural Development

2. CLASSIFICATION  
Critical

3. REGION  
1  
Barima/Waini

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails provision for greenhouses.

8. BENEFITS OF PROJECT  
Improved agricultural production.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
5.000		0.000	0.000	0.000	5.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
5.000		5.000		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018	2019
Nil		0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT						
PRE 2018	2018	2019				
0.000	0.000	0.000				
9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019						
Nil						

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 333

AGENCY CODE NUMBER  
72

PROGRAMME  
721 - Regional Administration and Finance

RANK  
406

SCORE  
144

SECTOR CODE NUMBER  
17

1. PROJECT TITLE  
Furniture and Equipment - Administration

2. CLASSIFICATION  
Other

3. REGION  
2  
Pomeroon/Supenaam

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT  
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
3.000		0.000	0.000	0.000		3.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
3.000		3.000		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019
SOURCE						2020
Nil		0.000		0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 334

AGENCY CODE NUMBER  
72

SECTOR CODE NUMBER  
01

PROGRAMME  
722 - Agriculture

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Miscellaneous Drainage and Irrigation Works

2. CLASSIFICATION  
Critical

3. REGION  
2  
Pomeroon/Supenaam

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of revetments at Charity, Riverstown Creek and Dartmouth.
2. Construction of culvert at Lima Sands.

8. BENEFITS OF PROJECT

Improved drainage and irrigation and access to farmlands.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
38.500		0.000	0.000	0.000		38.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
38.500		38.500		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019
SOURCE						2020
Nil		0.000		0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 335

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

722 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

1.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

1.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 336

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

722 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of tractor and equipment.

8. BENEFITS OF PROJECT

Improved maintenance of drainage and irrigation structures.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.200

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

10.200

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

10.200

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

10.200

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 337

AGENCY CODE NUMBER  
72

SECTOR CODE NUMBER  
07

PROGRAMME  
723 - Public Works

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Bridges

2. CLASSIFICATION  
Critical

3. REGION  
2  
Pomeroon/Supenaam

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails construction of bridge at Charity.

8. BENEFITS OF PROJECT  
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
6.000		0.000	0.000	0.000		6.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
6.000		6.000		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018	2019
Nil		0.000		0.000	0.000	0.000
						2020
						0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 338

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

07

PROGRAMME

723 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails upgrading of roads at Affiance, Charity, Adventure and Dartmouth.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

44.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

44.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

44.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

44.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 339

AGENCY CODE NUMBER  
72

SECTOR CODE NUMBER  
17

PROGRAMME  
723 - Public Works

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Furniture and Equipment

2. CLASSIFICATION  
Critical

3. REGION  
2  
Pomeroon/Supenaam

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT  
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020		
2.000		0.000	0.000	0.000	2.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000		0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
2.000		2.000		0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING							
SOURCE		TOTAL		PRE 2018	2018	2019	2020
Nil		0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019			
PRE 2018		2018		2019		2020	
0.000		0.000		0.000		0.000	
10. EMPLOYMENT IMPACT OF THE PROJECT				10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020			
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020				0			

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 340

AGENCY CODE NUMBER  
72

SECTOR CODE NUMBER  
17

PROGRAMME  
723 - Public Works

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Other Equipment

2. CLASSIFICATION  
Critical

3. REGION  
2  
Pomeroon/Supenaam

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of equipment.

8. BENEFITS OF PROJECT  
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
1.200		0.000	0.000	0.000		1.200
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
1.200		1.200		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019
SOURCE						2020
Nil		0.000		0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 341

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

07

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails construction of bridge at Charity Secondary School Dormitory.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.500

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

4.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

4.500

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

4.500

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 342

AGENCY CODE NUMBER  
72

PROGRAMME  
724 - Education Delivery

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
11

1. PROJECT TITLE  
Buildings - Education

2. CLASSIFICATION  
Critical

3. REGION  
2  
Pomeroon/Supenaam

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Provision for sanitary facilities at Lima and Summerset and Berks nursery schools and Charity Secondary School.
3. Construction of water troughs.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
263.780		175.851	0.000	175.851		87.929
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
263.780		87.929		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018	2019
Nil		0.000		0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	175.851	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 343

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

08

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of boats and outboard engines.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.700

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

6.700

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

6.700

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

6.700

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 344

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

11

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision of school furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

20.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

20.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 345

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

07

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for landing at Dredge Creek Health Post.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

4.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

4.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 346

AGENCY CODE NUMBER  
72

PROGRAMME  
725 - Health Services

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
12

1. PROJECT TITLE  
Buildings - Health

2. CLASSIFICATION  
Critical

3. REGION  
2  
Pomeroon/Supenaam

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Provision of oxygen supply system - Oscar Joseph District Hospital.
3. Construction of screening room, rehabilitation of building and isolation room.

8. BENEFITS OF PROJECT

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
118.918		88.337	0.000	88.337	30.581	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000		0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
118.918		30.581		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING		TOTAL	PRE 2018	2018	2019	2020
SOURCE						
Nil		0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019			
PRE 2018	2018	2019				
0.000	0.000	88.337	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020		*	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020			
			*			

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 347

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

08

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for boat and outboard engine.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.955

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

5.955

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

5.955

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

5.955

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 348

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

12

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

50.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

50.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 349

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

17

PROGRAMME

731 - Regional Administration and Finance

RANK

394

SCORE

162

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Critical

3. REGION

3  
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for buildings.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

12.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

12.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 350

AGENCY CODE NUMBER  
73

SECTOR CODE NUMBER  
17

PROGRAMME  
731 - Regional Administration and Finance

RANK  
406

SCORE  
144

1. PROJECT TITLE  
Furniture and Equipment - Administration

2. CLASSIFICATION  
Other

3. REGION  
3  
Essequibo Islands/West Demerara

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT  
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020			
2.200		0.000	0.000	0.000	2.200			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
2.200		2.200		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019	2020	
SOURCE		0.000		0.000	0.000	0.000	0.000	
Nil								
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019				
PRE 2018	2018	2019	Nil					
0.000	0.000	0.000						
10. EMPLOYMENT IMPACT OF THE PROJECT				10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020				
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020				0				
				0				

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 351

AGENCY CODE NUMBER  
73

PROGRAMME  
732 - Agriculture

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
01

1. PROJECT TITLE  
Agricultural Development - D & I

2. CLASSIFICATION  
Critical

3. REGION  
3  
Essequibo Islands/West Demerara

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:  
1. Construction of control structures and revetment at Morashee, Goed Hope and Hogg Island.  
2. Rehabilitation of ramp and landing at Bendorff and revetment at Henrietta, Leguan.  
3. Extension of ramp and landing at Hubu.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
57.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
57.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
57.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
57.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 352

AGENCY CODE NUMBER  
73

SECTOR CODE NUMBER  
07

PROGRAMME  
733 - Public Works

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Bridges

2. CLASSIFICATION  
Critical

3. REGION  
3  
Essequibo Islands/West Demerara

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Construction of bridges at Hague, Meten-Meer-Zorg and Bell Vue.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
117.483		82.542	0.000	82.542	34.941	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000		0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
117.483		34.941		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING		TOTAL	PRE 2018	2018	2019	2020
SOURCE						
Nil		0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	82.542	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 353

AGENCY CODE NUMBER  
73

PROGRAMME  
733 - Public Works

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
07

1. PROJECT TITLE  
Roads

2. CLASSIFICATION  
Critical

3. REGION  
3  
Essequibo Islands/West Demerara

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Construction and rehabilitation of roads in Cornelia Ida and Windsor Forest.

8. BENEFITS OF PROJECT

Improved access and enhanced living conditions.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
101.303		66.892	0.000	66.892	34.411	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000		0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
101.303		34.411		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING		TOTAL	PRE 2018	2018	2019	2020
SOURCE						
Nil		0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	66.892	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 354

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

11

PROGRAMME

734 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

3  
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:  
1. Payment of retention.  
2. Provision for water troughs and trestles.  
3. Provision for ceilings at Parfaite Harmonie, Endeavour, Sisters, Hydronie and Vergenoegen nursery schools.  
4. Construction of sanitary block at Patentia Primary School.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

195.805

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

134.113

FOREIGN

0.000

LOCAL

134.113

9.3. AMOUNT BUDGETED

FOR 2020

61.692

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

195.805

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

61.692

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

134.113

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 355

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

11

PROGRAMME

734 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

3  
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of school furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

35.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

35.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 356

AGENCY CODE NUMBER  
73

SECTOR CODE NUMBER  
12

PROGRAMME  
735 - Health Services

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Buildings - Health

2. CLASSIFICATION  
Critical

3. REGION  
3  
Essequibo Islands/West Demerara

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion of sanitary block.
3. Extension of pharmacy bond and imaging department at West Demerara Regional Hospital.
4. Extension of accident and emergency unit at Wakenaam Hospital.

8. BENEFITS OF PROJECT

Improved facilities, accommodation and health service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
88.506

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
34.340	0.000	34.340

9.3. AMOUNT BUDGETED

FOR 2020  
54.166

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
88.506

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
54.166

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	34.340

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 357

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

08

PROGRAMME

735 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

3  
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of motorcycles, bicycles, boat and outboard engine.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.620

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

6.620

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

6.620

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

6.620

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 358

AGENCY CODE NUMBER  
73

PROGRAMME  
735 - Health Services

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
12

1. PROJECT TITLE  
Equipment - Health

2. CLASSIFICATION  
Critical

3. REGION  
3  
Essequibo Islands/West Demerara

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase furniture and equipment.

8. BENEFITS OF PROJECT  
Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
50.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
50.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
50.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
50.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL  
0.000

PRE 2018  
0.000

2018  
0.000

2019  
0.000

2020  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 359

AGENCY CODE NUMBER  
74

PROGRAMME  
741 - Regional Administration and Finance

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
17

1. PROJECT TITLE  
Buildings - Administration

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
This project entails construction of sanitary blocks at Triumph and St. Cuthbert's Mission.

8. BENEFITS OF PROJECT  
Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
4.000		0.000	0.000	0.000		4.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
4.000		4.000		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018	2019
Nil		0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT						
PRE 2018	2018	2019		9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019		
0.000	0.000	0.000		Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020		*		10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020		*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 360

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

17

PROGRAMME

741 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

6.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

6.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 361

AGENCY CODE NUMBER  
74

SECTOR CODE NUMBER  
01

PROGRAMME  
742 - Agriculture

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Agricultural Development

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails construction of revetments at Cane Grove, Golden Grove and Unity.

8. BENEFITS OF PROJECT  
Improved drainage and irrigation systems and facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
28.980		0.000	0.000	0.000		28.980
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
28.980		28.980		0.000		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 362

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

07

PROGRAMME

743 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:  
1. Construction of bridges at Mon Repos, Victoria, Bare Root and Friendship.  
2. Construction of culvert at Montrose.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

21.848

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

21.848

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

21.848

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

21.848

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 363

AGENCY CODE NUMBER  
74

PROGRAMME  
743 - Public Works

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
07

1. PROJECT TITLE  
Roads

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project includes construction and upgrading of roads at Mocha, Herstelling, Guysuco Scheme, Covent Garden, Vereeniging and Craig.

8. BENEFITS OF PROJECT  
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
65.800		0.000	0.000	0.000		65.800
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
65.800		65.800		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019
SOURCE						2020
Nil		0.000		0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 364

AGENCY CODE NUMBER  
74

SECTOR CODE NUMBER  
11

PROGRAMME  
744 - Education Delivery

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Buildings - Education

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:  
1. Completion of New Diamond Grove Primary and Bladen Hall secondary schools.  
2. Construction of sinks and water troughs.  
3. Construction of science laboratory at Dora and Beterverwagting secondary schools.  
4. Extension of Soesdyke and Nabacis nursery schools.  
5. Rehabilitation of science laboratories at Friendship and St. Cuthbert's secondary schools.  
6. Provision for living quarters at Silver Hill Primary school.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
380.369

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
256.578	0.000	256.578

9.3. AMOUNT BUDGETED

FOR 2020  
123.791

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
380.369

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
123.791

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	256.578

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 365

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

11

PROGRAMME

744 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of school furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities and education delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

60.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

60.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

60.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

60.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 366

AGENCY CODE NUMBER  
74

PROGRAMME  
745 - Health Services

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
12

1. PROJECT TITLE  
Buildings - Health

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion of Supply and Diamond/Grove health centres.
3. Construction and rehabilitation of health centres, sheds, sinks and fence.

8. BENEFITS OF PROJECT

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
190.286		115.140	0.000	115.140		75.146
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
190.286		75.146		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018	2019
Nil		0.000		0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	115.140	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 367

AGENCY CODE NUMBER  
74

PROGRAMME  
745 - Health Services

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
12

1. PROJECT TITLE  
Furniture and Equipment - Health

2. CLASSIFICATION  
Critical

3. REGION  
4  
Demerara/Mahaica

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT  
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL			
	70.000	0.000	0.000	0.000	70.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
	0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
	70.000		70.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018	2019	2020
Nil		0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019			
PRE 2018	2018	2019	Nil				
0.000	0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020				10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020			
*				*			

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 368

AGENCY CODE NUMBER  
75

SECTOR CODE NUMBER  
17

PROGRAMME  
751 - Regional Administration and Finance

RANK  
394

SCORE  
162

1. PROJECT TITLE  
Buildings - Administration

2. CLASSIFICATION  
Critical

3. REGION  
5  
Mahaica/Berbice

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails construction of drain and security hut.

8. BENEFITS OF PROJECT  
Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
5.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
5.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
5.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
5.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 369

AGENCY CODE NUMBER  
75

SECTOR CODE NUMBER  
17

PROGRAMME  
751 - Regional Administration and Finance

RANK  
406

SCORE  
144

1. PROJECT TITLE  
Office Furniture and Equipment

2. CLASSIFICATION  
Other

3. REGION  
5  
Mahaica/Berbice

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT  
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
3.500		0.000	0.000	0.000	3.500	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000		0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
3.500		3.500		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019
SOURCE						2020
Nil		0.000		0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020  
0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 370

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

01

PROGRAMME

752 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of sideline dams at Chester, Brahn/Kingelly, Golden Fleece and El Dorado/Foulis.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

40.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

40.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 371

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

01

PROGRAMME

752 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of HDPE tubes.

8. BENEFITS OF PROJECT

Improved drainage and irrigation on agricultural lands.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

3.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

3.500

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 372

AGENCY CODE NUMBER  
75

SECTOR CODE NUMBER  
07

PROGRAMME  
753 - Public Works

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Bridges

2. CLASSIFICATION  
Critical

3. REGION  
5  
Mahaica/Berbice

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails construction and rehabilitation of bridges at Jacoba and No. 40 villages.

8. BENEFITS OF PROJECT  
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
16.500		0.000	0.000	0.000		16.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
16.500		16.500		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019
SOURCE						2020
Nil		0.000		0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 373

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

07

PROGRAMME

753 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes upgrading and rehabilitation of roads at Hope, Blairmont, Bush Lot, Mahaicony, No.8 Village and Lovely Lass.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

87.200

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

87.200

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

87.200

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

87.200

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 374

AGENCY CODE NUMBER  
75

SECTOR CODE NUMBER  
07

PROGRAMME  
753 - Public Works

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Office Furniture and Equipment

2. CLASSIFICATION  
Other

3. REGION  
5  
Mahaica/Berbice

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of equipment.

8. BENEFITS OF PROJECT  
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL				
0.500		0.000	0.000	0.000	0.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.500		0.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018	2019	2020	
Nil		0.000		0.000	0.000	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019				
PRE 2018	2018	2019						
0.000	0.000	0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT								
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020				10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020				
			0				0	

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 375

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

11

PROGRAMME

754 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:  
1. Rehabilitation of Carlton Hall primary and nursery schools, Bath and Ithaca primary schools and Mahaicony, Belladrum and Bygeval secondary schools.  
2. Construction of fence at DeHoop Primary School.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

45.500

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

45.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

45.500

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

45.500

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 376

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

11

PROGRAMME

754 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of school furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities and education delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.350

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

6.350

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

6.350

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

6.350

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 377

AGENCY CODE NUMBER  
75

SECTOR CODE NUMBER  
12

PROGRAMME  
755 - Health Services

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Buildings - Health

2. CLASSIFICATION  
Critical

3. REGION  
5  
Mahaica/Berbice

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction and rehabilitation of wards at Mahaicony Diagnostic Centre.
2. Construction of incinerators at Fort Wellington and Mahaicony.
3. Construction of COVID-19 checkpoints at De Hoop, De Edward Village and Rosignol Village.
4. Provision for gas lines, security huts, tanks and pumps.

8. BENEFITS OF PROJECT

Improved health services and facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020		
70.781		0.000	0.000	0.000	70.781		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000		0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
70.781		70.781		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE		TOTAL		PRE 2018	2018	2019	2020
Nil		0.000		0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 378

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

08

PROGRAMME

755 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of ambulances.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

59.964

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

59.964

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

59.964

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

59.964

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 379

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

12

PROGRAMME

755 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

35.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

35.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 380

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

761 - Regional Administration and Finance

RANK

394

SCORE

162

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Critical

3. REGION

6  
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:  
1. Upgrading of electrical system.  
2. Construction of sanitary block.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

12.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

12.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 381

AGENCY CODE NUMBER  
76

PROGRAMME  
761 - Regional Administration and Finance

RANK  
406

SCORE  
144

SECTOR CODE NUMBER  
17

1. PROJECT TITLE  
Furniture and Equipment - Administration

2. CLASSIFICATION  
Other

3. REGION  
6  
East Berbice/Corentyne

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT  
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
6.800

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
6.800

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
6.800

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
6.800

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE  
Nil

TOTAL  
0.000

PRE 2018	2018	2019	2020
0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 382

AGENCY CODE NUMBER  
76

PROGRAMME  
762 - Agriculture

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
01

1. PROJECT TITLE  
Drainage and Irrigation

2. CLASSIFICATION  
Critical

3. REGION  
6  
East Berbice/Corentyne

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:  
1. Construction of revetment and bridge at Crabwood Creek.  
2. Excavation of canals at No. 43 to No 51 villages, Lesbeholden/Mibicuri, Letter Kenny/Bloomfield and John's/Ankerville.

8. BENEFITS OF PROJECT

Improved access and drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
50.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
50.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
50.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
50.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 383

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

07

PROGRAMME

763 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of footpath bridges at Auchlyn, Miss Phoebe and Whim.
2. Construction of bridges at Cumberland, Lesbeholden, Yakusari and Johanna.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

42.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

42.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

42.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

42.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 384

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

07

PROGRAMME

763 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision for design of road from No. 52 Village to Canje Creek.

2. Construction and rehabilitation of roads at Edinburgh, No. 64 village, Lonsdale, Reliance Settlement, Ankerville, Alness and Bushlot.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

65.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

65.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

65.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

65.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 385

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

11

PROGRAMME

764 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:  
1. Rehabilitation of Winifred Gaskin Secondary School.  
2. Provision for sanitary facilities.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

89.600

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

89.600

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

89.600

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

89.600

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 386

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

11

PROGRAMME

764 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-20

To

31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities and education delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

40.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

40.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 387

AGENCY CODE NUMBER  
76

PROGRAMME  
765 - Health Services

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
12

1. PROJECT TITLE  
Buildings - Health

2. CLASSIFICATION  
Critical

3. REGION  
6  
East Berbice/Corentyne

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:  
1. Completion of maternity ward at New Amsterdam Hospital.  
2. Construction of Tuberculosis Care and Treatment Centre at Port Mourant Hospital.  
3. Rehabilitation of Mibicuri Hospital.  
4. Provision for kitchen at National Psychiatric Hospital.

8. BENEFITS OF PROJECT

Improved accommodation and health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
193.831

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
129.951	0.000	129.951

9.3. AMOUNT BUDGETED

FOR 2020  
63.880

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
193.831

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
63.880

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	129.951

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020  
\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020  
\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 388

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

12

PROGRAMME

765 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

67.762

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

67.762

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

67.762

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

67.762

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 389

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

08

PROGRAMME

771 - Regional Administration and Finance

RANK

401

SCORE

153

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of outboard engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

1.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

1.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 390

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

771 - Regional Administration and Finance

RANK

406

SCORE

144

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

7  
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

3.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

3.500

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 391

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

07

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:  
1. Completion of Caribese Hill road.  
2. Rehabilitation of roads at Kamarang to Waramadong, Agatash and Byderabo.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

80.180

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

42.600

FOREIGN

0.000

LOCAL

42.600

9.3. AMOUNT BUDGETED

FOR 2020

37.580

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

80.180

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

37.580

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

42.600

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 392

AGENCY CODE NUMBER  
77

PROGRAMME  
772 - Public Works

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
07

1. PROJECT TITLE  
Bridges

2. CLASSIFICATION  
Critical

3. REGION  
7  
Cuyuni/Mazaruni

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Construction of bridges from Kako to Kamarang.  
3. Construction of culvert at Byderabo.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
72.405		40.964	0.000	40.964		31.441
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
72.405		31.441		0.000		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	40.964	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 393

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

07

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Sea and River Defence

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails construction of revetment at Agatash.

8. BENEFITS OF PROJECT

Improved river defence.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

10.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

10.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 394

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

07

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

77  
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.500

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

0.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

0.500

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

0.500

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 395

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

11

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

7  
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:  
1. Payment of retention.  
2. Construction, extension and rehabilitation of schools and teachers quarters at Iteringbang, Imbaimadai, Kako, St. Martins, Kangaruma and Isseneru.  
3. Construction of sanitary blocks at Iteringbang, Imbaimadai and Wineperu.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

239.894

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

159.336

FOREIGN

0.000

LOCAL

159.336

9.3. AMOUNT BUDGETED

FOR 2020

80.558

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

239.894

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

80.558

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

159.336

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 396

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

08

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of boat and outboard engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

4.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

4.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 397

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

11

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

20.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

20.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 398

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

10

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Water Supply

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for water supply systems.

8. BENEFITS OF PROJECT

Improved water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.500

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

15.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

15.500

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

15.500

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 399

AGENCY CODE NUMBER  
77

PROGRAMME  
774 - Health Services

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
12

1. PROJECT TITLE  
Buildings - Health

2. CLASSIFICATION  
Critical

3. REGION  
7  
Cuyuni/Mazaruni

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:  
1. Payment of retention.  
2. Construction of COVID-19 screening sheds and stations at Iteballi, Sherima Landing, Bartica and Karrau.  
3. Construction of incinerators at Bartica and Kamarang hospitals.  
4. Rehabilitation of multi-complex buildings at Waramadong and Bartica.  
5. Rehabilitation of building in Upper Mazaruni for COVID-19 isolation.  
6. Provision for fences and enclosure of living quarters.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

156.638

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
74.431	0.000	74.431

9.3. AMOUNT BUDGETED

FOR 2020  
82.207

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

156.638

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

82.207

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	74.431

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 400

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

08

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of boats and outboard engines.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.900

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

3.900

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

3.900

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

3.900

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 401

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.800

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

2.800

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

2.800

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

2.800

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 402

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

12

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

22.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

22.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

22.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

22.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 403

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

775 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

77  
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:  
1. Construction of shade house.  
2. Purchase of equipment.

8. BENEFITS OF PROJECT

Improved agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

5.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

5.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 404

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

781 - Regional Administration & Finance

RANK

426

SCORE

142.2

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.700

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

0.700

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

0.700

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

0.700

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 405

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

07

PROGRAMME

782 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails completion of Kanaruk Bridge.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

80.789

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

66.750

FOREIGN

0.000

LOCAL

66.750

9.3. AMOUNT BUDGETED

FOR 2020

14.039

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

80.789

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

14.039

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

66.750

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 406

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

07

PROGRAMME

782 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails completion of road from Monkey Mountain to Paramakatoi.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

117.660

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

70.000

FOREIGN

0.000

LOCAL

70.000

9.3. AMOUNT BUDGETED

FOR 2020

47.660

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

117.660

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

47.660

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

70.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 407

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

11

PROGRAMME

783 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of Chenapau and Mahdia primary schools.
2. Provision for consultancy for construction of dormitory at Kato, nursery school at Monkey Mountain and primary school at Kanapang.
3. Provision for sinks and cubicles.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

161.524

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

87.639

FOREIGN

0.000

LOCAL

87.639

9.3. AMOUNT BUDGETED

FOR 2020

73.885

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

161.524

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

73.885

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

87.639

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 408

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

11

PROGRAMME

783 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT

Improved education delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

23.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

23.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

23.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

23.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 409

AGENCY CODE NUMBER  
78

PROGRAMME  
784 - Health Services

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
12

1. PROJECT TITLE  
Buildings - Health

2. CLASSIFICATION  
Critical

3. REGION  
8  
Potaro/Siparuni

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:  
1. Provision for solar systems at El Paso and Princeville health posts.  
2. Provision for sinks, sanitary and decontamination facilities, isolation rooms and trestle.  
3. Construction of well at Micobie.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
22.703

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
22.703

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
22.703

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
22.703

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 410

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

3.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

3.500

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 411

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

12

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.790

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

9.790

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

9.790

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

9.790

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 412

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

01

PROGRAMME

785 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes purchase of equipment.

8. BENEFITS OF PROJECT

Improved agricultural yields.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

4.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

4.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 413

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

17

PROGRAMME

791 - Regional Administration and Finance

RANK

394

SCORE

162

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-20

To

31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:  
1. Provision for building and quarters at Lethem.  
2. Construction of sanitary block at Aishalton.  
3. Construction of security huts.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.600

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

20.600

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

20.600

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

20.600

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 414

AGENCY CODE NUMBER  
79

PROGRAMME  
791 - Regional Administration and Finance

RANK  
401

SCORE  
153

SECTOR CODE NUMBER  
08

1. PROJECT TITLE  
Land and Water Transport

2. CLASSIFICATION  
Critical

3. REGION  
9  
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails purchase of boat and outboard engine.

8. BENEFITS OF PROJECT  
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020		9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	
10.000		0.000	0.000	0.000	10.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
10.000		10.000		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018
Nil		0.000		0.000	0.000
				2019	2020
				0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 415

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

17

PROGRAMME

791 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.700

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

0.700

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

0.700

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

0.700

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 416

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

17

PROGRAMME

791 - Regional Administration and Finance

RANK

426

SCORE

142.2

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.800

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

2.800

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

2.800

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

2.800

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 417

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

01

PROGRAMME

792 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of foot-and-mouth disease facility at Baishaidrum.
2. Construction of sanitary block and security hut at St. Ignatius Agriculture Office.
3. Provision for furniture and equipment.
4. Provision for shade houses and expansion of poultry programme.

8. BENEFITS OF PROJECT

Improved transportation, operational efficiency and agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

36.500

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

36.500

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

36.500

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

36.500

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 418

AGENCY CODE NUMBER  
79

PROGRAMME  
793 - Public Works

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
07

1. PROJECT TITLE  
Bridges

2. CLASSIFICATION  
Critical

3. REGION  
9  
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:  
1. Completion of bridge at Moco Moco.  
2. Construction of bridge at Powishnau.  
3. Provision for designs.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
60.818		42.818	0.000	42.818		18.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
60.818		18.000		0.000		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2018	2018	2019
0.000	0.000	42.818

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 419

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

07

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails upgrading of roads at Lethem, Nappi and Hiowa.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

36.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

36.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

36.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

36.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 420

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

07

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructure Development

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-20

To

31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails construction of culverts at Kumu.

8. BENEFITS OF PROJECT

Improved drainage systems and access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

9.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

9.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 421

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

05

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Power Extension

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for generators.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

7.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

7.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 422

AGENCY CODE NUMBER  
79

SECTOR CODE NUMBER  
11

PROGRAMME  
794 - Education Delivery

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Buildings - Education

2. CLASSIFICATION  
Critical

3. REGION  
9  
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of living quarters at Sand Creek.
2. Rehabilitation of male and female dormitories at Annai.
3. Rehabilitation of teachers quarters at Nappi, Rumukuta and Achawib.
4. Rehabilitation of Annai Nursery and Wowetta Primary schools.

8. BENEFITS OF PROJECT

Improved accommodation, facilities and education service delivery.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2020	9.3. AMOUNT BUDGETED FOR 2020
9.1. TOTAL PROJECT COST	TOTAL FOREIGN LOCAL	
189.353	116.353 0.000 116.353	73.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
189.353	73.000	0.000
9.12. SOURCE OF FOREIGN FINANCING		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
SOURCE	TOTAL	
Nil	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
PRE 2018 2018 2019		
0.000 0.000 116.353		0.000

9.12. SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2018	2018	2019	2020
SOURCE					
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
PRE 2018 2018 2019	
0.000 0.000 116.353	Nil

10. EMPLOYMENT IMPACT OF THE PROJECT	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020	
*	*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 423

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

08

PROGRAMME

794 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of outboard engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.900

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

0.900

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

0.900

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

0.900

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 424

AGENCY CODE NUMBER  
79

SECTOR CODE NUMBER  
11

PROGRAMME  
794 - Education Delivery

RANK SCORE  
1 180

1. PROJECT TITLE  
Furniture and Equipment - Education

2. CLASSIFICATION  
Critical

3. REGION  
9  
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT  
The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT  
Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
21.150		0.000	0.000	0.000		21.150
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
21.150		21.150		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018	2019
Nil		0.000		0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 425

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

12

PROGRAMME

795 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:  
1. Rehabilitation of malaria building and regional guest house.  
2. Construction of COVID-19 checkpoints.  
3. Construction of security hut and sanitary facility at Lethem.  
4. Construction of isolation facilities at Karasabai and Aishalton.  
5. Construction of staff quarters at Lethem and Karasabai.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

46.019

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

46.019

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

46.019

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

46.019

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 426

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

12

PROGRAMME

795 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

34.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

34.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

34.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

34.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 427

AGENCY CODE NUMBER  
80

PROGRAMME  
801 - Regional Administration and Finance

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
17

1. PROJECT TITLE  
Buildings - Administration

2. CLASSIFICATION  
Critical

3. REGION  
10  
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-16  
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Completion of electrical works and fences.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
447.018

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
203.525	0.000	203.525

9.3. AMOUNT BUDGETED

FOR 2020  
13.493

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
447.018

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
13.493

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE  
Nil

TOTAL  
0.000

PRE 2018  
0.000

2018  
0.000

2019  
0.000

2020  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
65.009	65.862	72.654

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020  
\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020  
\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 428

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

17

PROGRAMME

801 - Regional Administration and Finance

RANK

428

SCORE

140.4

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

4.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

4.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 429

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

07

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Rehabilitation of bridge at Retrieve.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17.998

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

9.448

FOREIGN

0.000

LOCAL

9.448

9.3. AMOUNT BUDGETED

FOR 2020

8.550

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

17.998

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

8.550

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

9.448

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 430

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

07

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Upgrading of roads at Kara Kara and Wisburg.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

91.630

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

68.988

FOREIGN

0.000

LOCAL

68.988

9.3. AMOUNT BUDGETED

FOR 2020

22.642

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

91.630

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

22.642

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

68.988

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 431

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

09

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails construction of revetment and erosion control structure at Block 22, Wismar.

8. BENEFITS OF PROJECT

Improved access and drainage systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

12.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

12.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 432

AGENCY CODE NUMBER  
80

SECTOR CODE NUMBER  
11

PROGRAMME  
803 - Education Delivery

RANK  
1

SCORE  
180

1. PROJECT TITLE  
Buildings - Education

2. CLASSIFICATION  
Critical

3. REGION  
10  
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-17  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Completion of nursery schools at Bamia/Amelia's Ward and provision for Christianburg Primary School.
3. Construction of troughs and trestles.
4. Provision for Bamia Primary School.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020		
483.253		334.468	0.000	334.468	148.785		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
483.253		148.785		0.000	0.000		
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE		TOTAL		PRE 2018	2018	2019	2020
Nil		0.000		0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
59.075	124.793	150.600	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 433

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

11

PROGRAMME

803 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of school furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency and education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

17.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

17.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

17.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 434

AGENCY CODE NUMBER  
80

PROGRAMME  
804 - Health Services

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
12

1. PROJECT TITLE  
Buildings - Health

2. CLASSIFICATION  
Critical

3. REGION  
10  
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS  
On-going

6. PLANNED DURATION  
From 01-Jan-19  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of retention.  
2. Completion of Mabura Health Centre and fence at Amelia's Ward Health Centre.  
3. Rehabilitation of Upper Demerara Regional Hospital, Legal Aid Centre, Dorfolk Home and living quarters at Kwakwani.  
4. Construction and rehabilitation of fence, security hut, sanitary facility and electrical system at Mabura Health Centre.  
5. Provision for trestle and sanitary facility at Amelia's Ward Health Centre.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
80.998

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
44.596	0.000	44.596

9.3. AMOUNT BUDGETED

FOR 2020  
36.402

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
80.998

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
36.402

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	44.596

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 435

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

12

PROGRAMME

804 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Health

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle and motorcycles.

8. BENEFITS OF PROJECT

Improved health service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.600

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

8.600

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

8.600

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

8.600

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 436

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

12

PROGRAMME

804 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-20

To

31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved health service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

21.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

21.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

21.000

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

21.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 437

AGENCY CODE NUMBER  
80

PROGRAMME  
805 - Agriculture

RANK  
1

SCORE  
180

SECTOR CODE NUMBER  
01

1. PROJECT TITLE  
Agricultural Development

2. CLASSIFICATION  
Critical

3. REGION  
10  
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS  
New

6. PLANNED DURATION  
From 01-Jan-20  
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:  
1. Provision for construction of slaughtering facility at Canvas City, Wismar.  
2. Upgrading of fairweather track at Millie's Hideout.  
3. Provision for erosion control structure and desilting at Hymara/Cockatara Creek.  
4. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved access, accommodation and food security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
31.200

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020  
31.200

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY  
0.000

9.5. 2020 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS  
0.000

9.7. 2020 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
31.200

9.9. 2020 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT  
31.200

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES  
0.000

9.11. 2020 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2020

\*

\* Contract Work

Prepared and produced by the Ministry of Finance  
Under the supervision of the Vice President Honourable Dr. Bharrat Jagdeo, M.P. and  
Read by the Minister of Public Works Honourable Bishop Juan Edghill, M.P.  
Presented to the National Assembly on Wednesday 9<sup>th</sup> September, 2020

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# GUYANA

*NORTH  
ATLANTIC  
OCEAN*

**Georgetown**

**BARIMA-  
WAINI**

**POMEROON-  
SUPENAAM**

**VENEZUELA**

**ESSEQUIBO  
ISLANDS-WEST  
DEMERARA**

**DEMERARA-  
MAHAICA**

**MAHAICA-  
BERBICE**

**CUYUNI-MAZARUNI**

**UPPER  
DEMERARA-  
BERBICE**

**POTARO-  
SIPARUNI**

**SURINAME**

**UPPER TAKUTU-  
UPPER ESSEQUIBO**

**EAST  
BERBICE-  
CORENTYNE**

**BRAZIL**

