



COOPERATIVE REPUBLIC OF GUYANA

ESTIMATES

OF THE PUBLIC SECTOR

CENTRAL GOVERNMENT
DEVELOPMENT PROGRAMME
CAPITAL PROJECT
PROFILES

for the year

2020

as presented to **THE NATIONAL ASSEMBLY**







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CAPITAL PROJECTS PROFILES

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VOLUME 3



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47	MINISTRY OF HEALTH	474 - Regional and Clinical Services	Office Furniture and Equipment	275
47	MINISTRY OF HEALTH	474 - Regional and Clinical Services	Equipment - Medical	276
47	MINISTRY OF HEALTH	474 - Regional and Clinical Services	Modernisation of Primary Health Care System	277
47	MINISTRY OF HEALTH	475 - Health Sciences Education	Ministry of Health - Buildings	278
47	MINISTRY OF HEALTH	476 - Standards and Technical Services	Equipment - Medical	279
47	MINISTRY OF HEALTH	477 - Disability and Rehabilitation Services	Office Furniture and Equipment	280
47	MINISTRY OF HEALTH	477 - Disability and Rehabilitation Services	Equipment - Medical	281
54	MINISTRY OF PUBLIC SECURITY	541 - Policy Development and Administration	Citizen Security Strengthening Programme	282
54	MINISTRY OF PUBLIC SECURITY	541 - Policy Development and Administration	Technical Assistance - Enhancing Citizen Security - Trafficking in Persons	283
54	MINISTRY OF PUBLIC SECURITY	542 - Police Force	Police Stations and Buildings	284
54	MINISTRY OF PUBLIC SECURITY	542 - Police Force	Equipment and Furniture - Police	285
54	MINISTRY OF PUBLIC SECURITY	543 - Prison Service	Buildings - Prisons	286
51	MINISTRY OF HOME AFFAIRS	511 - Policy Development and Administration	Citizen Security Strengthening Programme	287
51	MINISTRY OF HOME AFFAIRS	511 - Policy Development and Administration	Buildings	288
51	MINISTRY OF HOME AFFAIRS	511 - Policy Development and Administration	Office Equipment and Furniture	289
51	MINISTRY OF HOME AFFAIRS	511 - Policy Development and Administration	Technical Assistance - Enhancing Citizen Security - Trafficking in Persons	290
51	MINISTRY OF HOME AFFAIRS	512 - Guyana Police Force	Police Stations and Buildings	291
51	MINISTRY OF HOME AFFAIRS	512 - Guyana Police Force	Land and Water Transport - Police	292
51	MINISTRY OF HOME AFFAIRS	512 - Guyana Police Force	Equipment and Furniture - Police	293
51	MINISTRY OF HOME AFFAIRS	512 - Guyana Police Force	Equipment - Police	294
51	MINISTRY OF HOME AFFAIRS	513 - Guyana Prison Service	Buildings - Prisons	295
51	MINISTRY OF HOME AFFAIRS	513 - Guyana Prison Service	Land and Water Transport - Prisons	296
51	MINISTRY OF HOME AFFAIRS	513 - Guyana Prison Service	Tools and Equipment - Prisons	297
51	MINISTRY OF HOME AFFAIRS	515 - Guyana Fire Service	Fire Ambulances and Stations	298
51	MINISTRY OF HOME AFFAIRS	515 - Guyana Fire Service	Land and Water Transport - Fire	299

DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
51	MINISTRY OF HOME AFFAIRS	515 - Guyana Fire Service	Communication Equipment - Fire	300
51	MINISTRY OF HOME AFFAIRS	515 - Guyana Fire Service	Tools and Equipment - Fire	301
51	MINISTRY OF HOME AFFAIRS	515 - Guyana Fire Service	Office Equipment and Furniture - Fire	302
51	MINISTRY OF HOME AFFAIRS	516 - General Register Office	General Registrar's Office	303
51	MINISTRY OF HOME AFFAIRS	517 - Customs Anti Narcotics	Customs Anti Narcotics Unit	304
52	MINISTRY OF LEGAL AFFAIRS	521 - Policy Development and Administration	Buildings	305
52	MINISTRY OF LEGAL AFFAIRS	521 - Policy Development and Administration	Justice Sector Programme	306
52	MINISTRY OF LEGAL AFFAIRS	521 - Policy Development and Administration	Furniture and Equipment	307
52	MINISTRY OF LEGAL AFFAIRS	523 - Attorney General's Chambers	Furniture and Equipment	308
53	GUYANA DEFENCE FORCE	531 - Defence and Security Support	Buildings - GDF	309
53	GUYANA DEFENCE FORCE	531 - Defence and Security Support	Marine Development	310
53	GUYANA DEFENCE FORCE	531 - Defence and Security Support	Air, Land and Water Transport	311
53	GUYANA DEFENCE FORCE	531 - Defence and Security Support	Pure Water Supply	312
53	GUYANA DEFENCE FORCE	531 - Defence and Security Support	Agriculture Development	313
53	GUYANA DEFENCE FORCE	531 - Defence and Security Support	Equipment	314
53	GUYANA DEFENCE FORCE	531 - Defence and Security Support	National Flagship - Essequibo	315
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	711 - Regional Administration and Finance	Buildings - Administration	316
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	711 - Regional Administration and Finance	Furniture and Equipment - Administration	317
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	712 - Public Works	Bridges	318
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	712 - Public Works	Buildings	319
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	712 - Public Works	Roads	320
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	712 - Public Works	Infrastructural Development	321
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	712 - Public Works	Furniture and Equipment	322
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	712 - Public Works	Power Supply	323
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	713 - Education Delivery	Buildings - Education	324
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	713 - Education Delivery	Land and Water Transport	325
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	713 - Education Delivery	Furniture and Equipment - Education	326

DIVISION	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	713 - Education Delivery	Furniture and Equipment - Staff Quarters	327
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	714 - Health Services	Buildings - Health	328
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	714 - Health Services	Land and Water Transport	329
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	714 - Health Services	Furniture and Equipment - Staff Quarters	330
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	714 - Health Services	Furniture and Equipment - Health	331
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	715 - Agriculture	Agricultural Development	332
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	721 - Regional Administration and Finance	Furniture and Equipment - Administration	333
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	722 - Agriculture	Miscellaneous Drainage and Irrigation Works	334
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	722 - Agriculture	Furniture and Equipment	335
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO 2	722 - Agriculture	Other Equipment	336
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	723 - Public Works	Bridges	337
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	723 - Public Works	Roads	338
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	723 - Public Works	Furniture and Equipment	339
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	723 - Public Works	Other Equipment	340
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	724 - Education Delivery	Bridges	341
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	724 - Education Delivery	Buildings - Education	342
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	724 - Education Delivery	Land and Water Transport	343
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	724 - Education Delivery	Furniture and Equipment - Education	344
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Bridges	345
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Buildings - Health	346
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Land and Water Transport	347
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Furniture and Equipment - Health	348

DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	731 - Regional Administration and Finance	Buildings - Administration	349
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	731 - Regional Administration and Finance	Furniture and Equipment - Administration	350
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	732 - Agriculture	Agricultural Development - D & I	351
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	733 - Public Works	Bridges	352
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	733 - Public Works	Roads	353
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	734 - Education Delivery	Buildings - Education	354
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	734 - Education Delivery	Furniture and Equipment - Education	355
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	735 - Health Services	Buildings - Health	356
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	735 - Health Services	Land and Water Transport	357
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	735 - Health Services	Equipment - Health	358
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	741 - Regional Administration and Finance	Buildings - Administration	359
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	741 - Regional Administration and Finance	Furniture and Equipment - Administration	360
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	742 - Agriculture	Agricultural Development	361
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	743 - Public Works	Bridges	362
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	743 - Public Works	Roads	363
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	744 - Education Delivery	Buildings - Education	364
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	744 - Education Delivery	Furniture and Equipment - Education	365
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	745 - Health Services	Buildings - Health	366
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	745 - Health Services	Furniture and Equipment - Health	367
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	751 - Regional Administration and Finance	Buildings - Administration	368
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	751 - Regional Administration and Finance	Office Furniture and Equipment	369
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	752 - Agriculture	Drainage and Irrigation	370

DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	752 - Agriculture	Agricultural Development	371
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	753 - Public Works	Bridges	372
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	753 - Public Works	Roads	373
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	753 - Public Works	Office Furniture and Equipment	374
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	754 - Education Delivery	Buildings - Education	375
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	754 - Education Delivery	Furniture and Equipment - Education	376
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	755 - Health Services	Buildings - Health	377
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	755 - Health Services	Land and Water Transport	378
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	755 - Health Services	Furniture and Equipment - Health	379
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	761 - Regional Administration and Finance	Buildings - Administration	380
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	761 - Regional Administration and Finance	Furniture and Equipment - Administration	381
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	762 - Agriculture	Drainage and Irrigation	382
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	763 - Public Works	Bridges	383
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	763 - Public Works	Roads	384
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	764 - Education Delivery	Buildings - Education	385
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	764 - Education Delivery	Furniture and Equipment - Education	386
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	765 - Health Services	Buildings - Health	387
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	765 - Health Services	Furniture and Equipment - Health	388
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	771 - Regional Administration and Finance	Land and Water Transport	389
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	771 - Regional Administration and Finance	Furniture and Equipment - Administration	390
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	772 - Public Works	Roads	391
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	772 - Public Works	Bridges	392

DIVISION	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	772 - Public Works	Sea and River Defence	393
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	772 - Public Works	Furniture and Equipment	394
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Buildings - Education	395
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Land and Water Transport	396
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Furniture and Equipment - Education	397
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Water Supply	398
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Buildings - Health	399
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Land and Water Transport	400
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Furniture and Equipment - Staff Quarters	401
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Furniture and Equipment - Health	402
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	775 - Agriculture	Agricultural Development	403
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	781 - Regional Administration & Finance	Furniture and Equipment - Staff Quarters	404
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	782 - Public Works	Bridges	405
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	782 - Public Works	Roads	406
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	783 - Education Delivery	Buildings - Education	407
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	783 - Education Delivery	Furniture and Equipment - Education	408
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Buildings - Health	409
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Furniture and Equipment - Staff Quarters	410
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Furniture and Equipment - Health	411
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	785 - Agriculture	Agricultural Development	412
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	791 - Regional Administration and Finance	Buildings - Administration	413
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	791 - Regional Administration and Finance	Land and Water Transport	414

DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	791 - Regional Administration and Finance	Furniture - Staff Quarters	415
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	791 - Regional Administration and Finance	Furniture and Equipment - Administration	416
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	792 - Agriculture	Agricultural Development	417
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Bridges	418
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Roads	419
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Infrastructure Development	420
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Power Extension	421
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	794 - Education Delivery	Buildings - Education	422
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	794 - Education Delivery	Land and Water Transport	423
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	794 - Education Delivery	Furniture and Equipment - Education	424
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	795 - Health Services	Buildings - Health	425
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	795 - Health Services	Furniture and Equipment - Health	426
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	801 - Regional Administration and Finance	Buildings - Administration	427
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	801 - Regional Administration and Finance	Furniture and Equipment - Administration	428
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Bridges	429
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Roads	430
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Infrastructural Development	431
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Buildings - Education	432
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Furniture and Equipment - Education	433
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	804 - Health Services	Buildings - Health	434
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	804 - Health Services	Land and Water Transport - Health	435
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	804 - Health Services	Furniture and Equipment - Health	436

DIVISION AGENCY	PROGRAMME	PROJECT TITLE	REF.#
80 REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	805 - Agriculture	Agricultural Development	437

							REF:	1
						AGI	ENCY COD	E NUMBER
								5
DD00D44445		DANI	17	00005		SEC	CTOR COD	E NUMBER
PROGRAMME 051 - Policy Development and Administration	-n	RAN	K 1	SCORE 180				07
051 - Policy Development and Administration	JII			100				
1. PROJECT TITLE		2. CLASSIF	FICATION		3.	REGION		
Office and Residence of the President			Critical			4]
						Demerara/N	/lahaica	
A EVECUTING A CENCY		E OTATUO				C DI ANINI	D DUDATI	ON
4. EXECUTING AGENCY MINISTRY OF THE PRESIDENCY		5. STATUS		_		6. PLANNE From	DURATI	ON 01-Jan-19
WINISTRY OF THE FRESIDENCY		On-goin	iy			To		30-Sep-20
7. DESCRIPTION OF PROJECT								
The project entails provision for consultance	y services.							
8. BENEFITS OF PROJECT								
Improved operational efficiency.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE	2020		9.3.	AMOUNT E	UDGETED	
9.1. TOTAL PROJECT COST	TOTAL F	OREIGN	LOCAL			FOR 2020		
55.514	54.217	0.000	54.2	17			1.297	
9.4. TOTAL DIRECT	9.5 2020 DIRECT F	ORFIGN	96 TO	TAL FINANC	NG	97 20	20 AMOUN	IT
FOREIGN EXPENDITURE BY	EXPENDITURE BY			REIGN LOAN			FINANCE	
THE EXECUTING AGENCY	EXECUTING AGEN	ICY	GRANT	rs		FORE	GN LOANS	GRANTS
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUN	г то ве	9.10. T	OTAL AMOU	NT TO	9.11. 2	020 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CEN	NTRAL	BE FIN	ANCED BY O	THER	TO BE	FINANCE	D BY
GOVERNMENT	GOVERNMENT		LOCAL	AGENCIES		OTHE	R LOCAL A	GENCIES
55.514	1.297			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING								
SOURCE	TOTAL		PRE 201	18	2018	2	019	2020
Nil	0.000		0.000		0.000	0	.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	0	111 80115	OCES OF LOC	AL ALO		AENT)	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIENT		INANCING	RCES OF LOC	AL (NO	N GOVERNI	VIEIN I)	
PRE 2018 2018	2019	_	Vil	114 2013				
0.000	54.217	['						
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	_	_				_	
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	1	0.2. NUME	BER OF UNS	(ILLED \	WORKERS T	го ве	
EMPLOYED IN 2020	*	E	MPLOYED	IN 2020			*	7

^{*} Contract Work

			REF: 2
			AGENCY CODE NUMBER
			5
			SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	17
051 - Policy Development and Administration		1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Technical Assistance - Strengthening of Nation Mechanism for Climate Change Adaptation	onal Institutional	Critical	1 - 10 National
			Ivalional
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	Un-	going	From 01-Jan-18 To 31-Dec-20
7. DESCRIPTION OF PROJECT The project entails completion of:			
Five Year Strategic Plan for the Office of C National Climate Change Communication S		Plan	
2. National Climate Change Communication C	Strategy and implementation i	riaii.	
BENEFITS OF PROJECT Inproved capacity for strategic planning an	nd policy management		
Enhanced capabilities to design and impler		on measures.	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	RE 2020 LOCAL	9.3. AMOUNT BUDGETED FOR 2020
40.777	25.877 21.999	3.878	3.689
0.4 TOTAL DIRECT	0.5. 2020 DIRECT FOREIGN		0.7. 2020 AMOUNT
	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2020 AMOUNT TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	34.777	3.689
	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
6.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2018 2019 2020
CDB	34.777	0.000 1	.361 20.638 3.689
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL	. (NON GOVERNMENT)
PRE 2018 2018	2019	FINANCING IN 2019	
0.000	3.878	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ	ECT		
10.1. NUMBER OF SKILLED WORKERS TO) BE	10.2. NUMBER OF UNSKILI	LED WORKERS TO BE
EMPLOYED IN 2020		EMPLOYED IN 2020	*

^{*} Contract Work

			REF: 3
			AGENCY CODE NUMBER
			5
DDOODAMME	DANI	(COOPE	SECTOR CODE NUMBER
PROGRAMME	RANI		17
055 - Citizenship and Immigration Services		1 180	
1. PROJECT TITLE	2. CLASSIF	FICATION	3. REGION
Buildings		Critical	9
			Upper Takutu/Upper Essequibo
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	On-goin	g	From 01-Jan-19
			To 30-Sep-20
7. DESCRIPTION OF PROJECT			
The project entails construction of building - Lethem Im	migration Office.		
8. BENEFITS OF PROJECT			
Improved accommodation.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMC	UNT SPENT BEFORE	2020	9.3. AMOUNT BUDGETED
· · · · ·			FOR 2020
	FOREIGN	LOCAL	
49.979 34.005	0.000	34.005	15.974
9.4. TOTAL DIRECT 9.5 2020	DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2020 AMOUNT
FOREIGN EXPENDITURE BY EXPENDI	TURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	NG AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2020	AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2020 AMOUNT
FINANCED BY CENTRAL FINANCE	D BY CENTRAL	BE FINANCED BY OTH	ER TO BE FINANCED BY
GOVERNMENT GOVERN	MENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
49.979	5.974	0.000	0.000
0.12 SOURCE OF FOREIGN FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018 2	2018 2019 2020
Nil	0.000		.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	MENT 9	.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2018 2018 20	19	INANCING IN 2019	
	.005	lil	
	.000		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020		0.2. NUMBER OF UNSKILL MPLOYED IN 2020	LED WORKERS TO BE

^{*} Contract Work

				REF:	4
				AGENCY CODI	E NUMBER
					5
PROGRAMME		A N. 11.	0005	SECTOR CODE	E NUMBER
PROGRAMME 056 - Social Cohesion		ANK SO	CORE		17
036 - Social Coriesion			180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. F	REGION	
Buildings		Critical		4	
			J í	Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION	NC
MINISTRY OF THE PRESIDENCY	On-g	oing]	From	01-Jan-19
			_	То	30-Sep-20
7. DESCRIPTION OF PROJECT					
The project entails: 1. Construction of bond and office.					
Provision for consultancy.					
8. BENEFITS OF PROJECT					
Improved operational efficiency and accommodation	n.				
9. PROJECT FINANCING (G\$ Million) 9.2. A	AMOUNT SPENT BEFOR	RE 2020	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCAL		FOR 2020	
	.401 0.000	22.401	7	6.210	
	020 DIRECT FOREIGN		L FINANCING	9.7 2020 AMOUN	
	NDITURE BY THE		GN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY EXEC	0.000	GRANTS	000	FOREIGN LOANS 0.000	/GRANTS
0.000	0.000	0.0	500	0.000	
	2020 AMOUNT TO BE		AL AMOUNT TO	9.11. 2020 AMOUN	
	NCED BY CENTRAL ERNMENT	BE FINAN	CED BY OTHER	TO BE FINANCED OTHER LOCAL A	
28.611					JENCIES
20.011	6.210	0.0	000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	NIMENT	9.14 SOURCE	S OF LOCAL (NON	I COVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVE	XINIVILIN I	FINANCING IN	•	GOVERNIVIENT)	
PRE 2018 2018	2019	Nil	2019		
0.000 0.000	22.401	1311			
10. EMPLOYMENT IMPACT OF THE PROJECT		1			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER	R OF UNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2020	*	EMPLOYED IN		*	1
		5 5			_

^{*} Contract Work

				REF: 5
				AGENCY CODE NUMBER
				5
DDOODAMME	DA	NK SCORE	:	SECTOR CODE NUMBER
PROGRAMME 057 - Environmental Management and Compliance		NK SCORE 1 180	1	10
037 - Environmental Management and Compilance		1 100	J	
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION	
Environmental Protection Agency		Critical	4	
			Demera	ra/Mahaica
4. EXECUTING AGENCY	5. STATU	ıe	e DIAM	NNED DURATION
MINISTRY OF THE PRESIDENCY	On-go		6. FLAI Fror	
MINIOTAL OF THE TRESIDENCE	l lon-ge	onig	To	30-Sep-20
				<u> </u>
7. DESCRIPTION OF PROJECT				
The project entails payment of retention.				
8. BENEFITS OF PROJECT				
Improved accommodation and operational efficiency.	•			
9. PROJECT FINANCING (G\$ Million) 9.2. AM	MOUNT SPENT BEFOR	E 2020	9.3. AMOUN	IT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	AL FOREIGN	LOCAL	FOR 20	020
371.206 358.7	744 0.000	358.744		12.462
9.4. TOTAL DIRECT 9.5 202	20 DIRECT FOREIGN	9.6 TOTAL FINAN	ICING 9.7	2020 AMOUNT
FOREIGN EXPENDITURE BY EXPEN	DITURE BY THE	BY FOREIGN LOA		BE FINANCED BY
THE EXECUTING AGENCY EXECU	TING AGENCY	GRANTS	FO	REIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 20	20 AMOUNT TO BE	9.10. TOTAL AMO	OUNT TO 9.1	1. 2020 AMOUNT
	CED BY CENTRAL	BE FINANCED BY		BE FINANCED BY
	RNMENT	LOCAL AGENCIES	S OT	HER LOCAL AGENCIES
371.206	12.462	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2018	2018	2019 2020
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	NMENT	9.14. SOURCES OF LO	OCAL (NON GOVE	RNMENT)
0.10.7.1.00.11.1.1.00.00.00.00.00.00.00.00.00.		FINANCING IN 2019	00/12 (11011 001 2	
	2019	Nil		
281.294 62.000	15.450			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UN	SKILLED WORKER	RS TO BE
EMPLOYED IN 2020		EMPLOYED IN 2020		

^{*} Contract Work

				REF	: 6
				AGENCY COL	DE NUMBER
					5
PROCEAMME	D	VALIZ	COORE	SECTOR COL	DE NUMBER
PROGRAMME	K/	ANK 1	SCORE		13
058 - Cultural Preservation and Conservation		<u>'</u>	180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3	. REGION	
National Archives		Critical		4	٦
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURAT	ION
MINISTRY OF THE PRESIDENCY	On-g	oing		From	01-Jan-19
				То	30-Sep-20
7. DESCRIPTION OF PROJECT					
The project entails payment of retention.					
8. BENEFITS OF PROJECT					
Enhanced facility and improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFOR	RE 2020	9.3	B. AMOUNT BUDGETEI)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2020	
12.994 12.701	0.000	12.7		0.293	
		! <u> </u>			
	IRECT FOREIGN		TAL FINANCING	9.7 2020 AMOUI	
	JRE BY THE		REIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING 0.000 0.000		GRAN	0.000	FOREIGN LOAN 0.000	S/GRANTS
0.000	00		0.000	0.000	
	MOUNT TO BE		OTAL AMOUNT TO	9.11. 2020 AMOL	
FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNM	BY CENTRAL		ANCED BY OTHER AGENCIES	TO BE FINANCE OTHER LOCAL	
		LOCAL		-	AGENCIES
12.994 0.2	93		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 201	18 2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT	0 1/1 SOLIE	PCES OF LOCAL (NO	ON GOVERNMENT)	
5.15. AMOUNT I MANGED DI GENTRAL GOVERNME	141	FINANCING	•	ON GOVERNIVIENT)	
PRE 2018 2018 2019		Nil	114 2013		
0.000 0.000 12.7	01	"			
10. EMPLOYMENT IMPACT OF THE PROJECT		1			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2020	*	EMPLOYED		*	7
-···· · · · ·					_

^{*} Contract Work

				REF:	7
				AGENCY CODE	NUMBER
					5
PROGRAMME	R	ANK SC	ORE	SECTOR CODE	NUMBER
058 - Cultural Preservation and Conservation			180		13
1. PROJECT TITLE	2. CLAS	SIFICATION	3. I	REGION	
National Trust		Critical		1 - 10	
				National	
			l		
4. EXECUTING AGENCY	5. STAT	IIS		6. PLANNED DURATION)N
MINISTRY OF THE PRESIDENCY	On-g		I	From	01-Jan-19
	[2.7.5]	g		То	30-Sep-20
				<u> </u>	
7. DESCRIPTION OF PROJECT					
The project includes: 1. Provision for monuments - 1823 Memorial, Cl	ninese Arrival Portuguese A	Arrival and Ruimvel	ldt Massacra		
Provision for roof - Providence Hindu Temple		aria railire	idi Massacie.		
8. BENEFITS OF PROJECT					
Improved facilities, operational efficiency and pro-	eservation of national herita	ge.			
9. PROJECT FINANCING (G\$ Million) 9.2	. AMOUNT SPENT BEFOR	RE 2020	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	OTAL FOREIGN	LOCAL	_	FOR 2020	
19.570	4.863 0.000	4.863	_	14.707	
9.4. TOTAL DIRECT 9.5	2020 DIRECT FOREIGN	9.6 TOTAL	FINANCING	9.7 2020 AMOUN	Γ
	PENDITURE BY THE	BY FOREIG		TO BE FINANCED	
THE EXECUTING AGENCY EX	ECUTING AGENCY	GRANTS		FOREIGN LOANS	GRANTS
0.000	0.000	0.00	00	0.000	
9.8. TOTAL AMOUNT TO BE 9.9	. 2020 AMOUNT TO BE	9.10. TOTA	AL AMOUNT TO	9.11. 2020 AMOUN	NT
FINANCED BY CENTRAL FIN	NANCED BY CENTRAL		ED BY OTHER	TO BE FINANCED	BY
	OVERNMENT	LOCAL AGE	ENCIES	OTHER LOCAL AC	SENCIES
19.570	14.707	0.0	000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000
0.42 AMOUNT FINANCED BY CENTRAL COV	/CDNIMENIT	0.14 COURCES	COLLOCAL (NON	I COVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOV	V EIZINIVIEIN I	9.14. SOURCES	·	N GOVERNMENT)	
PRE 2018 2018	2019	Nil	2019		
0.000 0.000	4.863	"			
10. EMPLOYMENT IMPACT OF THE PROJECT	т	-			
10.1. NUMBER OF SKILLED WORKERS TO E	SE.	10.2. NUMBER	OF UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2020	*	EMPLOYED IN 2	2020	*	1
					-

^{*} Contract Work

			REF: 8
			AGENCY CODE NUMBER
			5
PROGRAMME	F	ANK SCORE	SECTOR CODE NUMBER
059 - Youth		1 180	13
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Youth		Critical	1 - 10 National
			INational
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	On-	going	From 01-Jan-19
			To 30-Sep-20
7. DESCRIPTION OF PROJECT			
The project entails:			
Provision for electrical supply.			
2. Provision for building - Sophia Training C	entre.		
8. BENEFITS OF PROJECT			
Improved facilities and operational efficience	y.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2020	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2020
208.656	202.524 0.000	202.524	6.132
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2020 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHI LOCAL AGENCIES	ER TO BE FINANCED BY OTHER LOCAL AGENCIES
208.656	6.132	0.000	0.000
200.000	0.132	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	BBE 0040	
SOURCE	TOTAL		018 2019 2020
Nil	0.000	0.000 0.	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2018 2018	2019	FINANCING IN 2019	
0.000 0.000	202.524	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2020	* T	EMPLOYED IN 2020	*
0		20.25 #12020	

^{*} Contract Work

				REF	: 9
				AGENCY COL	DE NUMBER
					5
PROGRAMME	ь	ANK SCOR	_	SECTOR COL	DE NUMBER
05A - Sport		1 180			13
USA - Sport		1 100	<u>, </u>		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. R	EGION	
National Sports Commission		Critical	1	- 10	7
			Ī	lational	
			L		
4. EXECUTING AGENCY	5. STAT	US .	6	. PLANNED DURAT	ION
MINISTRY OF THE PRESIDENCY	On-g	oing		From	01-Jan-17
				То	30-Sep-20
7. DECODIDATION OF DROJECT					
7. DESCRIPTION OF PROJECT					
The project entails: 1. Construction of synthetic track - Region 6.					
Provision for consultancy services.					
<u></u>					
8. BENEFITS OF PROJECT					
Improved facilities and operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2020	9.3. A	MOUNT BUDGETE)
9.1. TOTAL PROJECT COST TO	TAL FOREIGN	LOCAL		FOR 2020	
1,217.890 1,18	37.441 0.000	1,187.441		30.449	
9.4. TOTAL DIRECT 9.5 2	020 DIRECT FOREIGN	9.6 TOTAL FIN	IANCING	9.7 2020 AMOUI	NT.
	ENDITURE BY THE	BY FOREIGN L		TO BE FINANCE	
	CUTING AGENCY	GRANTS	.07 11 10	FOREIGN LOAN	
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2	2020 AMOUNT TO BE	9.10. TOTAL A	MOUNT TO	9.11. 2020 AMOL	INIT
	NCED BY CENTRAL	BE FINANCED		TO BE FINANCE	
	ERNMENT	LOCAL AGENO		OTHER LOCAL A	
1,217.890	30.449	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0040	2040	2040	2000
SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES O	F LOCAL (NON	GOVERNMENT)	
DDE 0040	0040	FINANCING IN 2019	·		
PRE 2018 2018	2019	Nil			
306.814 226.043	654.584				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF	UNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2020	*	EMPLOYED IN 2020	0	*	

^{*} Contract Work

				REF: 10	<u>'</u>
				AGENCY CODE NUMBER	
				5	
				SECTOR CODE NUMBER	
PROGRAMME	R	ANK	SCORE	SECTOR CODE NUMBER	T
05B - Petroleum and Energy Management		1	180		╛
PROJECT TITLE	2 CL AS	SSIFICATION		3. REGION	
Oil and Gas Sector Development Programm		Critical	\neg	1 - 10	
				National	7
4. EXECUTING AGENCY	5. STA		_	6. PLANNED DURATION	.
MINISTRY OF THE PRESIDENCY	Un-	going		From 01-Jan-19 To 31-Dec-24	-
				012002	7
7. DESCRIPTION OF PROJECT					
The project includes provision for:					
 Completion of gas to power study. Enhancement of legal and institutional framework. 	amework for management and o	oversight of oi	I and gas sector.		
3. Capacity building for Ministries of Natura Commission and Department of Energy.	Resources and Public Infrastru	icture, Enviroi	nmental Protection	Agency, Guyana Geology and Mines	
4. Creation of oil and gas data managemen	t system.				
5. Support for public relations for oil and ga6. Project management.	s sector.				
-					_
BENEFITS OF PROJECT Improved institutional capacity for manager	ment of oil and gas sector				7
improved institutional capacity for manager	nent of oil and gas sector.				
					J
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2020		9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCA	ı	FOR 2020	
4,200.000	120.000 120.000	0.0		267.444	
,					
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN		OTAL FINANCING		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRAN	OREIGN LOANS ITS	TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000		4,200.000	267.444	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	0.10	TOTAL AMOUNT	TO 9.11. 2020 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHE		
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL AGENCIES	
0.000	0.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING			_		
SOURCE OF TOKEIGHT INANCING	TOTAL	PRE 20	018 20	018 2019 2020	
IDA	4,200.000	0.00	0.0	000 120.000 267.444]
0.12 AMOUNT EINANCED BY CENTRAL	COVEDNMENT	0.14 801	IBCES OF LOCAL	(NON COVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIEN I	9.14. SOU		(NON GOVERNMENT)	
PRE 2018 2018	2019	Nil	O 114 2013		_
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	IBER OF UNSKILL	ED WORKERS TO BE	
EMPLOYED IN 2020	*	EMPLOYE	D IN 2020	*	

					RE	F: 11
					AGENCY CC	DE NUMBER
						1
DDOODANIA S	541		00005		SECTOR CC	DE NUMBER
PROGRAMME 011 - Administration	RAN		SCORE			07
011 - Administration	」	1	180			
1. PROJECT TITLE	2. CLASSI	FICATION		3. REG	ION	
Office and Residence of the President	1	Other		4		7
					nerara/Mahaica	
	_					
4. EXECUTING AGENCY	5. STATUS	S		6. F	PLANNED DURA	TION
OFFICE OF THE PRESIDENT	New				From	01-Oct-20
					То	31-Dec-20
	-					
7. DESCRIPTION OF PROJECT						
The project includes: 1. Construction of security hut.						
Rehabilitation of building.						
3. Provision for windows and upgrading of electrical system.						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE	2020		93 AM	OUNT BUDGETE	-D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			R 2020	
25.700 0.000	0.000	0.00			25.700	
	0.000	0.00			2000	
9.4. TOTAL DIRECT 9.5 2020 DIREC	T FOREIGN	9.6 TC	TAL FINANCING	3	9.7 2020 AMOU	JNT
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS		TO BE FINANC	
THE EXECUTING AGENCY EXECUTING AC	SENCY	GRAN			FOREIGN LOAD	NS/GRANTS
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOU	JNT TO BE	9.10. 7	TOTAL AMOUNT	TO	9.11. 2020 AMO	UNT
FINANCED BY CENTRAL FINANCED BY			ANCED BY OTH	ER	TO BE FINANC	
GOVERNMENT GOVERNMENT		LOCAL	. AGENCIES		OTHER LOCAL	AGENCIES
25.700 25.700			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TOT	AL	PRE 20°	18 2	2018	2019	2020
Nil 0.0	00	0.000	0	.000	0.000	0.000
0.40 AMOUNT FINANCED BY CENTRAL COVERNMENT		0.44 00115	2050 051 0041	(NON O) (EDNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			RCES OF LOCAL	. (NON GC	VERNMENI)	
PRE 2018 2018 2019	_	FINANCING	5 IN 2019			
0.000 0.000 0.000	ヿ	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	_ L					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NII IME	BER OF UNSKIL	ED WOE	KERS TO BE	
EMPLOYED IN 2020	_	EMPLOYED		** OF	*	\neg
LIVII LOTED IIV 2020	┙ '	LIVII LUTEL	, IIN 2020			

^{*} Contract Work

			REF: 12
			AGENCY CODE NUMBER
			1
PROCEANINE	DANIK	COORE	SECTOR CODE NUMBER
PROGRAMME 011 - Administration	RANK	SCORE	17
011 - Administration		180	
1. PROJECT TITLE	2. CLASSIFICA	TION	3. REGION
Minor Works	Critic		1 - 10
			National
	J		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
OFFICE OF THE PRESIDENT	New		From 01-Oct-20
			To 31-Dec-20
	-		
7. DESCRIPTION OF PROJECT			
The project entails provision for developmental, humanitarian	and other activities.		
8. BENEFITS OF PROJECT			
Enhanced human and social development.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 2020		0.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL			FOR 2020
		OCAL	
95.000 0.000	0.000	0.000	95.000
9.4. TOTAL DIRECT 9.5 2020 DIREC	T FOREIGN 9	9.6 TOTAL FINANCING	9.7 2020 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE E	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AG	SENCY C	GRANTS	FOREIGN LOANS/GRANTS
0.000	L	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOUNT TO BE	JNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2020 AMOUNT
FINANCED BY CENTRAL FINANCED BY	CENTRAL E	BE FINANCED BY OTHER	R TO BE FINANCED BY
GOVERNMENT GOVERNMENT	L	OCAL AGENCIES	OTHER LOCAL AGENCIES
95.000 95.000		0.000	0.000
0.12 SOLIBOE OF FOREIGN FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	·AL PI	RE 2018 201	18 2019 2020
Nil 0.0		0.000 0.00	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14.	SOURCES OF LOCAL (I	NON GOVERNMENT)
PRE 2018 2018 2019	FINAN	NCING IN 2019	
0.000 0.000 0.000	Nil		
	_		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	_	NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2020 **	EMPL	OYED IN 2020	*

^{*} Contract Work

				REF: 13
			AGEN	CY CODE NUMBER
				1
			SECTO	OR CODE NUMBER
PROGRAMME		RANK SCORE	_	08
011 - Administration		1 180		
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION	
Land Transport		Critical	4	
	-		Demerara/Mah	aica
4 575017110 4051107	5 074	T 110	0. 5! *****	DUDATION.
4. EXECUTING AGENCY	5. STA		6. PLANNED	
OFFICE OF THE PRESIDENT	Nev	V	From	01-Oct-20
			То	31-Dec-20
7. DESCRIPTION OF PROJECT				
The project entails purchase of vehicles.				
8. BENEFITS OF PROJECT				
Improved transportation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2020	9.3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2020	02.25
95.000	0.000 0.000	0.000		5.000
93.000	0.000	0.000	95	5.000
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINA	NCING 9.7 2020	AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LO	ANS TO BE FI	NANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN	LOANS/GRANTS
0.000	0.000	0.000	0	.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AM	OUNT TO 0.11.2020) AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED B		NANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE		OCAL AGENCIES
95.000				
93.000	95.000	0.000	0	.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2018	2018 2019	9 2020
Nil	0.000	0.000	0.000 0.00	0.000
		<u> </u>		<u> </u>
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF L	OCAL (NON GOVERNME	NT)
PRE 2018 2018	2019	FINANCING IN 2019		
		Nil		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF U	NSKILLED WORKERS TO	BE
EMPLOYED IN 2020	0	EMPLOYED IN 2020		0

				REF:	14
				AGENCY CODE NUMB	ER
				1	
				SECTOR CODE NUMBI	ER
PROGRAMME		RANK	SCORE	17	\neg
011 - Administration		406	144		
1. PROJECT TITLE	2	CLASSIFICATION	,	3. REGION	
Furniture and Equipment	2. \	Other	<u> </u>	4	
armare and Equipment		Culci		Demerara/Mahaica	\neg
					
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION	
OFFICE OF THE PRESIDENT		New		From 01-Oct	-20
				To 31-Dec	÷20
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture an	d equipment.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B			3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2020	1
25.000	0.000 0.0	0.0	00	25.000	j
9.4. TOTAL DIRECT	9.5 2020 DIRECT FORE	EIGN 9.6 TO	OTAL FINANCING	9.7 2020 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	TS	FOREIGN LOANS/GRANT	S
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO	BF 910	TOTAL AMOUNT TO	9.11. 2020 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL AGENCIES	S
25.000	25.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 00	40 004	0 0040 0000	
SOURCE	TOTAL	PRE 20			
Nil	0.000	0.000	0.00	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOUI	RCES OF LOCAL (N	ION GOVERNMENT)	
		FINANCING	•	,	
PRE 2018 2018	2019	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	BER OF UNSKILLEI	O WORKERS TO BE	
EMPLOYED IN 2020	0	EMPLOYE	D IN 2020	0	

			REF: 16
			AGENCY CODE NUMBER
			1
BB00BANNE	DANK	20005	SECTOR CODE NUMBER
PROGRAMME	RANK	SCORE	17
011 - Administration	1	180	
1. PROJECT TITLE	2. CLASSIFICAT	ION 3	REGION
Technical Assistance - Strengthening of National Institutional	Critica		1 - 10
Mechanism for Climate Change Adaptation			National
	1		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
OFFICE OF THE PRESIDENT	On-going		From 01-Jan-18
			To 31-Dec-20
	4		
7. DESCRIPTION OF PROJECT			
The project entails completion of: 1. Five Year Strategic Plan for the Office of Climate Change.			
National Climate Change Communication Strategy and Imp	lementation Plan.		
8. BENEFITS OF PROJECT			
1. Improved capacity for strategic planning and policy manage			
2. Enhanced capabilities to design and implement climate cha	nge adaptation measu	res.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2020	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LO	OCAL	FOR 2020
40.777 25.877	21.999	3.878	7.050
9.4. TOTAL DIRECT 9.5 2020 DIREC		6 TOTAL FINANCING	9.7 2020 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE		FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AG 0.000 0.000	ENCY	34.777	FOREIGN LOANS/GRANTS 7.050
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOU		10. TOTAL AMOUNT TO	9.11. 2020 AMOUNT
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT		E FINANCED BY OTHER OCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
6.000 0.000		0.000	0.000
0.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE TOT	AL PR	E 2018 2018	2019 2020
CDB 34.7	77 (1.361	20.638 7.050
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9 14 .9	SOURCES OF LOCAL (NO	N GOVERNMENT)
o.io. Amount invitoes st certific covernment		CING IN 2019	it coverniment)
PRE 2018 2019 2019	_ Nil		
0.000 0.000 3.878]		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. 1	NUMBER OF UNSKILLED \	WORKERS TO BE
EMPLOYED IN 2020 *	EMPLO	OYED IN 2020	*
_	_		

^{*} Contract Work

				REF:	18
				AGENCY CODE	NUMBER
				[1
				l	
5500511445	5.4			SECTOR CODE	NUMBER
PROGRAMME		NK SCORE	7	[17
012 - Nat. Policy Dev. & Presidential Advisory	Services	406 144	J	Į	
1. PROJECT TITLE	2 (149)	SIFICATION	3. REGIO	N.	
Furniture and Equipment	2. OLAG	Critical	J. KLON		
Tarillare and Equipment		Ontiodi		erara/Mahaica	
4. EXECUTING AGENCY	5. STATI	JS	6. PI	ANNED DURATIO	N
OFFICE OF THE PRESIDENT	New		F	rom	01-Oct-20
			Т	0	31-Dec-20
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture and ed	quipment.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
mprovou oporanoma omoiomoj.					
9. PROJECT FINANCING (G\$ Million) 9.	.2. AMOUNT SPENT BEFOR	RE 2020	9.3. AMO	UNT BUDGETED	
	TOTAL FOREIGN	LOCAL	FOF	2020	
9.000	0.000 0.000	0.000		9.000	
9.4. TOTAL DIRECT 9.	.5 2020 DIRECT FOREIGN	9.6 TOTAL FINAN	NCING	9.7 2020 AMOUNT	
	XPENDITURE BY THE	BY FOREIGN LOA		TO BE FINANCED	
	XECUTING AGENCY	GRANTS		FOREIGN LOANS/	
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.	.9. 2020 AMOUNT TO BE	9.10. TOTAL AMO		9.11. 2020 AMOUN	
	INANCED BY CENTRAL	BE FINANCED BY		TO BE FINANCED	
	OVERNMENT	LOCAL AGENCIE		OTHER LOCAL AG	
9.000	9.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0040	0040	0040	0000
SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF L	OCAL (NON GO	/ERNMENT)	
		FINANCING IN 2019	,	,	
PRE 2018 2018	2019	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT	СТ	-			
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UN	ISKILLED WORK	ERS TO BE	
EMPLOYED IN 2020	0	EMPLOYED IN 2020		0	

				REF:	15
				AGENCY CODE	NUMBER
				[1
				l	
PROCEANINE	DANK	00005		SECTOR CODE	NUMBER
PROGRAMME 012 - Nat. Policy Dev. & Presidential Advisory Services	RANK	SCORE	ſ		09
012 - Nat. Policy Dev. & Presidential Advisory Services]	1 180		l	
1. PROJECT TITLE	2. CLASSIFIC	ATION	3. REGIC	N .	
Lands and Surveys		itical	1 - 10		
,			Nation	nal	
	J				
4. EXECUTING AGENCY	5. STATUS		6. PL	ANNED DURATIO	N
OFFICE OF THE PRESIDENT	New		Fr	om	01-Oct-20
			To)	31-Dec-20
	-				
7. DESCRIPTION OF PROJECT					
The project entails: 1. Provision for surveys at No. 52 - 74 villages and La Retrait	2				
2. Provision for server.	ř.				
8. BENEFITS OF PROJECT					
1. Opening of new lands for agricultural, industrial, housing an	nd other developmen	ntal purposes.			
2. Land regularisation.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 20	20	9.3. AMOL	JNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		2020	
22.000 0.000	0.000	0.000		22.000	
9.4. TOTAL DIRECT 9.5 2020 DIREC		9.6 TOTAL FINAN		.7 2020 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE		BY FOREIGN LOA		O BE FINANCED	
THE EXECUTING AGENCY EXECUTING AC	ENCY	GRANTS 0.000	_	OREIGN LOANS/0	GRANIS
0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOU		9.10. TOTAL AMO		.11. 2020 AMOUN	
FINANCED BY CENTRAL FINANCED BY		BE FINANCED BY		O BE FINANCED	
GOVERNMENT GOVERNMENT		LOCAL AGENCIES		THER LOCAL AG	ENCIES
22.000 22.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE TOT	AL	PRE 2018	2018	2019	2020
Nil 0.0	00	0.000	0.000	0.000	0.000
0.42 AMOUNT FINANCED BY CENTRAL COVERNMENT	0.4		NOAL (NOAL COV	(EDAIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		I. SOURCES OF LO	ICAL (NON GOV	EKNIVIEN I)	
PRE 2018 2018 2019		ANCING IN 2019			
0.000 0.000 0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	10 ′	2. NUMBER OF UN	SKILLED WORK	FRS TO BE	
EMPLOYED IN 2020	_	PLOYED IN 2020		S 10 BL	
LIVII LOTED IIV 2020		LO 1 LD 114 2020			

^{*} Contract Work

				REF: 17
			AGENCY	CODE NUMBER
				1
	_		SECTOR	R CODE NUMBER
PROGRAMME		ANK SCORE		06
012 - Nat. Policy Dev. & Presidential Adviso	ory Services	1 180		
1. PROJECT TITLE	2 (1.49	SSIFICATION	3. REGION	
Institute of Applied Science and Technology		Critical	4	_
montate of Applied Coloride and Technology	`	Ontion	Demerara/Mahai	ca
			<u> </u>	
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DI	JRATION
OFFICE OF THE PRESIDENT	New	,	From	01-Oct-20
	_		То	31-Dec-20
7. DESCRIPTION OF PROJECT				
The project entails:				
1. Upgrading of plant to house precision por 2. Provision for ketchup sachet filling and particular particular provision for ketchup sachet filling and particular provision filling and particular provision for ketchup sachet filling and particular provision filling and p		ent.		
2.1 Tovision for Retenup sacriet mining and pr	ackaging macinite.			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
Improved sportational emissions. Improved research and technology.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2020	9.3. AMOUNT BUDG	ETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2020	
18.079	0.000 0.000	0.000	18.0)79
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINANCII	NG 9.7 2020 AI	MOLINT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS		
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		OANS/GRANTS
0.000	0.000	0.000	0.0	00
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2020 A	MOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O		
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES		CAL AGENCIES
18.079	18.079	0.000	0.0	00
			<u> </u>	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0040	0040	0000
SOURCE	TOTAL	PRE 2018	2018 2019	2020
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT	Γ)
		FINANCING IN 2019	•	,
PRE 2018 2018	2019	Nil		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO	JECT			
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUMBER OF UNSK	ILLED WORKERS TO BI	≣
EMPLOYED IN 2020	0	EMPLOYED IN 2020	[0

				REF:	19
				AGENCY CODE	ENUMBER
					1
				SECTOR CODE	NUMBER
PROGRAMME			ORE		17
014 - Public Policy and Planning		428 1	40.4		
1. PROJECT TITLE	2 CLA	SSIFICATION	2	REGION	
Furniture and Equipment	2. CLA	Critical	5.	4	
Turnture and Equipment		Offical		Demerara/Mahaica	
				Johnston and manage	
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATION	ON
OFFICE OF THE PRESIDENT	Nev			From	01-Oct-20
	-			То	31-Dec-20
				<u>-</u>	
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture and	d equipment.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
improved operational emciency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2020	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	_	FOR 2020	
5.000	0.000 0.000	0.000		5.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	1 0.6 TOTAL	FINANCING	9.7 2020 AMOUN	т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIG		TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	
0.000	0.000	0.00	00	0.000	
O.S. TOTAL AMOUNT TO BE	0.0. 2020 AMOUNT TO BE	0.40 TOTA	L AMOUNT TO	0.11. 2020 AMOUN	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL		ED BY OTHER	9.11. 2020 AMOUN TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AGE		OTHER LOCAL AC	
5.000	5.000	0.00		0.000	
	0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES	OF LOCAL (NO	N GOVERNMENT)	
		FINANCING IN 2	•	,	
PRE 2018 2018	2019	Nil	-		
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUMBER	OF UNSKILLED \	WORKERS TO BE	
EMPLOYED IN 2020	0	EMPLOYED IN 2	2020	0	1

				REF:	20
				AGENCY COD	E NUMBER
					1
DDOCDAMME	D/	ANK SOC	NDE.	SECTOR COD	E NUMBER
PROGRAMME 015 - Environmental Management and Compliance		ANK SCC	80 B		10
013 - Environmentar Management and Compilance			80		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. F	REGION	
Environmental Protection Agency		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATI	NC
OFFICE OF THE PRESIDENT	New			From	01-Oct-20
				То	31-Dec-20
7. DESCRIPTION OF PROJECT					
The project entails: 1. Rehabilitation of roof.					
Purchase of furniture and equipment.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. Al	MOUNT SPENT BEFOR	RE 2020	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	AL FOREIGN	LOCAL		FOR 2020	
10.000 0.0	0.000	0.000		10.000	
	20 DIRECT FOREIGN	9.6 TOTAL F		9.7 2020 AMOUN	
	NDITURE BY THE JTING AGENCY	BY FOREIGN GRANTS	I LUANS	TO BE FINANCED FOREIGN LOANS	
0.000	0.000	0.000)	0.000	70101110
		0.40 70744		0.44.0000.414044	
	020 AMOUNT TO BE CED BY CENTRAL		. AMOUNT TO ED BY OTHER	9.11. 2020 AMOU TO BE FINANCED	
	RNMENT	LOCAL AGEI		OTHER LOCAL A	
10.000	10.000	0.000		0.000	
	10.000	0.000	<u> </u>	0.000	
9.12 SOURCE OF FOREIGN FINANCING	T0T41	555.0040	0040	2010	
SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	9.14. SOURCES	OF LOCAL (NON	N GOVERNMENT)	
DDE 0040	00.40	FINANCING IN 20	•	•	
	2019	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER O	F UNSKILLED V	VORKERS TO BE	_

^{*} Contract Work

			REF: 21
			AGENCY CODE NUMBER
			1
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
015 - Environmental Management and Comp		1 180	17
Ţ.			<u> </u>
1. PROJECT TITLE	2. CLAS		3. REGION
National Parks Commission		Critical	A Democracy (Mahaisa
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
OFFICE OF THE PRESIDENT	New		From 01-Oct-20
			To 31-Dec-20
7. DESCRIPTION OF PROJECT			
The project entails completion and rehabilitat	ion of stands		
The project chame completion and rehabilitati	ion or otaliao.		
8. BENEFITS OF PROJECT			
Improved facilities, accommodation and open	ational efficiency.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2020 9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2020
15.326	0.000	0.000	15.326
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2020 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	O 9.11. 2020 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
15.326	15.326	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2018 201	
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
PRE 2018 2018	2019	FINANCING IN 2019	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ		40.0 NUMBER OF UNION	D WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLE	D MOKKEKS IO BE
EMPLOYED IN 2020		EMPLOYED IN 2020	

^{*} Contract Work

			REF: 22
			AGENCY CODE NUMBER
			1
			SECTOR CODE NUMBER
PROGRAMME		NK SCORE	SECTOR CODE NOMBER
015 - Environmental Management and Compliance	ж	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Protected Areas Commission		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	JS	6. PLANNED DURATION
OFFICE OF THE PRESIDENT	New		From 01-Oct-20 To 31-Dec-20
			10 31-Dec-20
7. DESCRIPTION OF PROJECT			
The project entails: 1. Rehabilitation of roof.			
Extension of building. Provision for sanitation tunnel.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2020	9.3. AMOUNT BUDGETED
	OTAL FOREIGN	LOCAL	FOR 2020
5.551	0.000	0.000	5.551
	2020 DIRECT FOREIGN PENDITURE BY THE	9.6 TOTAL FINANCII	
	CUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2020 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2020 AMOUNT
	ANCED BY CENTRAL VERNMENT	BE FINANCED BY O' LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
5.551 GOVERNMENT	5.551	0.000	0.000
	0.000	0.000	5.555
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018 2019 2020
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
		FINANCING IN 2019	,
PRE 2018 2018 0.000 0.000	2019 0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2020	*	EMPLOYED IN 2020	*

^{*} Contract Work

				REF: 23
			AGENO	CY CODE NUMBER
				1
			SECTO	R CODE NUMBER
PROGRAMME		RANK SCORE	_	17
015 - Environmental Management and Cor	npliance	1 180		
1. PROJECT TITLE	2 (1)	SSIFICATION	3. REGION	
Wildlife Management Authority	2. CLA	Critical	3. REGION	
Whitine Management Authority		Critical	Demerara/Mah	aica
			Demerara/Warr	alou
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED I	DURATION
OFFICE OF THE PRESIDENT	Nev		From	01-Oct-20
OTTIOL OF THE TRESIDENT	į tiet	·	To	31-Dec-20
			<u> </u>	7
7. DESCRIPTION OF PROJECT				
The project entails purchase of equipment.				
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	PRE 2020	9.3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2020	
0.500	0.000 0.000	0.000	0	500
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINA	NCING 9.7 2020	AMOLINT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LO		AMCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		LOANS/GRANTS
0.000	0.000	0.000		000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AM		AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL	BE FINANCED B LOCAL AGENCIE		NANCED BY OCAL AGENCIES
	GOVERNMENT			
0.500	0.500	0.000	0	.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2018	2018 2019	2020
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		LOCAL (NON GOVERNMEN	NT)
PRE 2018 2018	2019	FINANCING IN 2019		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO		400		
10.1. NUMBER OF SKILLED WORKERS			NSKILLED WORKERS TO	
EMPLOYED IN 2020	0	EMPLOYED IN 2020		

					REF:	24
					AGENCY COD	E NUMBER
						1
DDOODAMME	DAI	NIIZ	COORE		SECTOR COD	E NUMBER
PROGRAMME	RAI	1	SCORE			14
015 - Environmental Management and Compliance	┙┕	<u>'</u>	180			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REGIOI	N	
Guyana Protected Areas System	7	Critical		1, 8 &		1
,				Nationa	al	
			<u></u>			
	_					
4. EXECUTING AGENCY	5. STATU	IS		6. PLA	NNED DURATI	ON
OFFICE OF THE PRESIDENT	On-go	ing		Fro	om	01-Jan-18
				То		31-Dec-21
	_					
7. DESCRIPTION OF PROJECT						
The project entails improvement of infrastructure and supply protected areas: Shell Beach, Kaieteur National Park and Ka			management an	d conservation	n of biodiversity	in three (3)
protected areas. Orien beach, Raieteur National Park and Ra	iliuku iviouritairis.	•				
8. BENEFITS OF PROJECT						
1. Improved facilities.						
2. Improved compliance with international obligations.						
3. Enhanced operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	E 2020		03 VMOII	NT BUDGETED	
· · · · · · · · · · · · · · · · · · ·	FOREIGN	L 2020 LOCAL		FOR 2		,
				FOR 2	35.000	
1,178.000 57.326	57.326	0.00	00		35.000	
9.4. TOTAL DIRECT 9.5 2020 DIRE	CT FOREIGN	9.6 TC	TAL FINANCING	9.	7 2020 AMOUN	IT
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE	BY FO	REIGN LOANS	TO	D BE FINANCEI	D BY
THE EXECUTING AGENCY EXECUTING A	GENCY	GRAN		F	OREIGN LOANS	G/GRANTS
0.000		1	,178.000		35.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMO	UNT TO BE	9.10. 7	TOTAL AMOUNT	TO 9.	11. 2020 AMOU	NT
FINANCED BY CENTRAL FINANCED BY	CENTRAL	BE FIN	ANCED BY OTH	ER TO	D BE FINANCEI	D BY
GOVERNMENT GOVERNMENT	Γ	LOCAL	. AGENCIES	0	THER LOCAL A	GENCIES
0.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
	TAL	PRE 20°	18 2	.018	2019	2020
	8.000	0.000	0	.000	57.326	35.000
		-			· · · · · · · · · · · · · · · · · · ·	<u> </u>
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			RCES OF LOCAL	. (NON GOVE	ERNMENT)	
PRE 2018 2018 2019		FINANCING	S IN 2019			
0.000 0.000 0.000	つ '	Nil				
		<u> </u>				
10. EMPLOYMENT IMPACT OF THE PROJECT		10.0	DED OF LINEAU	ED MODICE	DO TO DE	
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILI	_⊏D MOKKE	K9 IORE	7
EMPLOYED IN 2020		EMPLOYED) IN 2020			_

^{*} Contract Work

				REF:	25
				AGENCY COD	E NUMBER
					1
DD 0 0 D 1 1 1 1 5		D4444	2225	SECTOR COD	E NUMBER
PROGRAMME		RANK	SCORE		15
016 - Police Complaints Authority		406	144		
1. PROJECT TITLE	2	CLASSIFICATION	3	REGION	
Police Complaints Authority		Other	~ ~ ~ ~	4	1
Tolloc Complaints / tationty		Other		Demerara/Mahaica	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATI	ON
OFFICE OF THE PRESIDENT		New		From	01-Oct-20
				То	31-Dec-20
7. DESCRIPTION OF PROJECT					
The project entails purchase of equipment.					
8. BENEFITS OF PROJECT					
Improved operational efficency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	BEFORE 2020	9.0	B. AMOUNT BUDGETED	1
9.1. TOTAL PROJECT COST	TOTAL FORE		<u>L</u>	FOR 2020	
1.000	0.000	0.0	00	1.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FORI	FIGN 96 TO	OTAL FINANCING	9.7 2020 AMOUN	IT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCEI	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO	BE 0.10	TOTAL AMOUNT TO	9.11. 2020 AMOU	NIT
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL A	
1.000	1.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 00	240	0040	0000
SOURCE	TOTAL	PRE 20			2020
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (N	ON GOVERNMENT)	
		FINANCING	•	,	
PRE 2018 2018	2019	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2020	0	EMPL OYE	D IN 2020	0	7

				REF:	26
				AGENCY CODE NUM	IBER
					2
DD CODANIA		DANIK 000D	_	SECTOR CODE NUM	BER
PROGRAMME 021 - Prime Minister's Secretariat		RANK SCOR		1	7
021 - Prime Minister's Secretariat		1 180	<u>'</u>		
1. PROJECT TITLE	2. CL	ASSIFICATION	3. REG	ION	
Buildings		Other	4		
			Dem	nerara/Mahaica	
4. EXECUTING AGENCY	5. ST	ATUS	6. F	LANNED DURATION	
OFFICE OF THE PRIME MINISTER	N	ew	1	From 01-C	ct-20
	-	_		To 31-D	ec-20
7. DESCRIPTION OF PROJECT					
The project entails construction of security I	nut.				
8. BENEFITS OF PROJECT					
Improved security.					
O DDO IECT FINANCING (Of Million)	0.0 AMOUNT CRENT REI	TORE 2020	0.2 AM		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEI			DUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG		FO	R 2020	7
4.000	0.000	0.000		4.000	_
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIG	N 9.6 TOTAL FIN	IANCING	9.7 2020 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN L	OANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	<u></u>	FOREIGN LOANS/GRAN	ITS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL A	MOUNT TO	9.11. 2020 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED	BY OTHER	TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENO	CIES	OTHER LOCAL AGENC	ES
4.000	4.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2018	2018	2019 203	20
Nil	0.000	0.000	0.000	0.000 0.0	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF	F LOCAL (NON GC	VERNMENT)	
PRE 2018 2018	2019	FINANCING IN 2019	9		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF		KERS TO BE	
EMPLOYED IN 2020		EMPLOYED IN 2020	D .	*	

^{*} Contract Work

RANK SCORE SECTOR CODE NUMBER C21 - Prime Ministor's Societarist		REF: 27
PROGRAMME		AGENCY CODE NUMBER
PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED		2
PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED		
1 180 17	PROGRAMME	RANK SCORE SECTOR CODE NUMBER
PROJECT TITLE		17
A EXECUTING AGENCY		
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION New	1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION From 01-Jan-20 To 31-Dec-20 7. DESCRIPTION OF PROJECT The project entails provision for developmental, humanitarian and other activities. 8. BENEFTS OF PROJECT Enhanced human and social development. 9. PROJECT FINANCING (GS Million) 9.1. TOTAL PROJECT COST 10.000 10.000 10.000 9.5. 2020 DIRECT FOREIGN 9.6. PLANNED DURATION From 01-Jan-20 To 31-Dec-20 7. DESCRIPTION OF PROJECT The project entails provision for developmental, humanitarian and other activities. 9. PROJECT FINANCING (GS Million) 9.1. TOTAL PROJECT COST 10.000 9.2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED FOR 2020 9.4. TOTAL DIRECT 9.5. 2020 DIRECT FOREIGN 9.6. TOTAL FINANCING 9.7. 2020 AMOUNT FOREIGN LOANS FOREIGN	Minor Works	
OFFICE OF THE PRIME MINISTER		National
OFFICE OF THE PRIME MINISTER		
OFFICE OF THE PRIME MINISTER	4 EXECUTING AGENCY	5 STATUS 6 PLANNED DURATION
7. DESCRIPTION OF PROJECT The project entails provision for developmental, humanitarian and other activities. 8. BENEFITS OF PROJECT Enhanced human and social development. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 10.000		
Sense Sens		
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8. BENEFITS OF PROJECT Enhanced human and social development. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 10.000		
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2020 9.4. TOTAL DIRECT 9.5 2020 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER GOVERNMENT GOVERNMENT LOCAL AGENCIES 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2018 2018 2019 2020 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2018 2018 2019 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	The project entails provision for developmental, humanitarian and	other activities.
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2020 9.4. TOTAL DIRECT 9.5 2020 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER GOVERNMENT GOVERNMENT LOCAL AGENCIES 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2018 2018 2019 2020 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2018 2018 2019 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE		
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9.1. TOTAL PROJECT COST 10.000 10.000 0.000 0.000 0.000 0.000 0.000 10.000 10.000 9.4. TOTAL DIRECT FOREIGN BY SEXEOUTINE BY SEXEOUTINE BY THE EXECUTING AGENCY BY COMMENT FOREIGN LOANS TO BE FINANCED BY SEXEOUTING AGENCY BY COMMENT FINANCED BY CENTRAL BY COMMENT GOVERNMENT 9.9. 2020 AMOUNT TO BE BY FOREIGN LOANS 10.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2018 2018 2019 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019 NII 0.000 10.000 10.2. NUMBER OF UNSKILLED WORKERS TO BE		
9.1. TOTAL PROJECT COST 10.000 10.000 0.000 0.000 0.000 0.000 0.000 10.000 10.000 9.4. TOTAL DIRECT FOREIGN BY SEXEOUTINE BY SEXEOUTINE BY THE EXECUTING AGENCY BY COMMENT FOREIGN LOANS TO BE FINANCED BY SEXEOUTING AGENCY BY COMMENT FINANCED BY CENTRAL BY COMMENT GOVERNMENT 9.9. 2020 AMOUNT TO BE BY FOREIGN LOANS 10.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2018 2018 2019 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019 NII 0.000 10.000 10.2. NUMBER OF UNSKILLED WORKERS TO BE		
10.000		IT REFORE 2020 9.3. AMOUNT BUDGETED
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000	9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPEN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000	9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPEN 9.1. TOTAL PROJECT COST TOTAL FO	OREIGN LOCAL FOR 2020
THE EXECUTING AGENCY	9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPEN 9.1. TOTAL PROJECT COST TOTAL FO 10.000 0.000	DREIGN LOCAL FOR 2020 0.000 10.000
0.000	9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPEN 9.1. TOTAL PROJECT COST	DREIGN LOCAL FOR 2020 0.000 10.000 10.000 DREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT
FINANCED BY CENTRAL GOVERNMENT 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2018 2018 2019 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2018 2018 2019 NII 10.000 1	9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPEN 9.1. TOTAL PROJECT COST	DREIGN LOCAL FOR 2020 0.000 0.000 10.000 DREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY
FINANCED BY CENTRAL GOVERNMENT 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2018 2018 2019 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2018 2018 2019 NII 10.000 1	9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPEN 9.1. TOTAL PROJECT COST TOTAL FO 10.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 9.2. AMOUNT SPEN TOTAL FO 0.000 EXECUTING AGENCY EXECUTING AGENCY	DREIGN LOCAL FOR 2020 0.000 0.000 10.000 DREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY CY GRANTS FOREIGN LOANS/GRANTS
10.000	9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPEN 9.1. TOTAL PROJECT COST TOTAL FO 10.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.2. AMOUNT SPEN TOTAL FO EXPENDITURE FO EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 0.000	DREIGN LOCAL FOR 2020 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE NII PRE 2018 2018 2019 2020 0.000 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2018 2018 2019 NII 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPEN 9.1. TOTAL PROJECT COST TOTAL FO 10.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOUNT	OREIGN LOCAL FOR 2020 0.000 0.000 10.000 DREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY CY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 TO BE 9.10. TOTAL AMOUNT TO 9.11. 2020 AMOUNT
SOURCE TOTAL PRE 2018 2018 2019 2020 NII 0.000 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019 PRE 2018 2018 2019 NiI 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE	9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOTAL FO 10.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.2. AMOUNT SPEN TOTAL FO 0.000 9.2. AMOUNT SPEN TOTAL FO 0.000 9.5. 2020 DIRECT FO EXPENDITURE BY TO 0.000 9.9. 2020 AMOUNT FINANCED BY CENTRAL	OREIGN LOCAL FOR 2020 0.000 0.000 10.000 DREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY CY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 TO BE 9.10. TOTAL AMOUNT TO 9.11. 2020 AMOUNT TRAL BE FINANCED BY OTHER TO BE FINANCED BY
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Nil	9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 10.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 9.2. AMOUNT SPEN TOTAL FO EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY FINANCED BY CENTRAL GOVERNMENT 10.000 10.000 10.000 10.000	DREIGN LOCAL FOR 2020 0.000 0.000 10.000 DREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 TO BE 9.10. TOTAL AMOUNT TO 9.11. 2020 AMOUNT TRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
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PRE 2018 2018 2019 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 10.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE 9.2. AMOUNT SPEN TOTAL FO EXPENDITURE BY T EXPENDITURE	OREIGN LOCAL FOR 2020 0.000 0.000 10.000 DREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT THE BY FOREIGN LOANS TO BE FINANCED BY CY GRANTS FOREIGN LOANS/GRANTS D.000 0.000 TO BE 9.10. TOTAL AMOUNT TO 9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES TO BE FINANCED BY D.000 0.000 0.000
PRE 2018	9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOTAL FO 10.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.2. AMOUNT SPEN TOTAL FO EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 0.000 9.9. 2020 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT TOTAL TOTAL 10.000	DREIGN
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOTAL FO 10.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.2. AMOUNT SPEN TOTAL FO EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 0.000 9.9. 2020 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT TOTAL TOTAL 10.000	DREIGN
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOTAL FO 10.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT TOTAL NII 9.2. AMOUNT SPEN TOTAL FO 0.000 9.5 2020 DIRECT FO EXPENDITURE BY T EXECUTING AGENCY 0.000 9.9. 2020 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT TOTAL NII 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL NII 0.000	DREIGN
	9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 10.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2018 2018 2019	DREIGN
	9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 10.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nill PRE 2018 2018 2019 0.000 9.2. AMOUNT SPEN TOTAL FOREIGN SOURCE FOREIGN FINANCING SOURCE TOTAL NIL PRE 2018 2018 2019 0.000 0.000 0.000 0.000 0.000 0.000	DREIGN
EMPLOYED IN 2020 EMPLOYED IN 2020 *	9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 10.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII PRE 2018 2018 2018 2019 0.000 9.2. AMOUNT SPEN TOTAL FO 0.000 9.2. AMOUNT SPEN TOTAL FO 0.000 9.2. AMOUNT SPEN TOTAL FO 0.000 9.4. TOTAL PO 0.000 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	DREIGN

^{*} Contract Work

				REF:	28
				AGENCY CODE	NUMBER
					2
				SECTOR CODE	NUMBER
PROGRAMME		RANK	SCORE		17
021 - Prime Minister's Secretariat		1	180		
1. PROJECT TITLE	2	. CLASSIFICATION	2	. REGION	
Land Transport		Critical		4	
Land Transport		Cilicai		Demerara/Mahaica	
				Demorara/Mariaida	
4. EXECUTING AGENCY	5	. STATUS		6. PLANNED DURATIO)N
OFFICE OF THE PRIME MINISTER		On-going		From	01-Jan-19
		on going		To	31-Dec-20
7. DESCRIPTION OF PROJECT					
The project entails:					
Provision for final payment.					
2. Purchase of vehicle.					
a principa of project					•
8. BENEFITS OF PROJECT					
Improved transportation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2020	9.3	B. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOR	REIGN LOCA	L	FOR 2020	
33.332	14.450 0	.000 14.4	450	18.882	
o 4. TOTAL DIDEOT	0.5.0000 DIDEOT FOR	251011 00.7	OTAL FINIANIOINIO	0.7.0000 AMOUNT	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2020 DIRECT FOR		OTAL FINANCING	9.7 2020 AMOUNT	
THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY		REIGN LOANS	TO BE FINANCED FOREIGN LOANS/	
0.000	0.000]	0.000	0.000	
		<u> </u>			
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO		TOTAL AMOUNT TO		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTF GOVERNMENT		NANCED BY OTHER L AGENCIES	TO BE FINANCED OTHER LOCAL AC	
33.332	18.882	1 -	0.000	0.000	DENCIES
33.332	10.002	<u> </u>	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20)18 2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.14 SOLL	DOES OF LOCAL (NI	ON COVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIENT	9.14. SOU FINANCINO	RCES OF LOCAL (NO	JN GOVERNWENT)	
PRE 2018 2018	2019	Nil	J IIN ZU 18		
0.000 0.000	14.450	l'all			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS		10.2 NUM	IBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2020	0	EMPLOYE		0	I

					REF: 29
				Α	GENCY CODE NUMBER
					2
PROGRAMME		RANK	SCORE	S	ECTOR CODE NUMBER
021 - Prime Minister's Secretariat		1	180		17
			.00		
1. PROJECT TITLE	2.	CLASSIFICATION		3. REGION	
Furniture and Equipment		Critical		4	
				Demerara	a/Mahaica
4. EXECUTING AGENCY	5	STATUS		6 DI ANI	NED DURATION
OFFICE OF THE PRIME MINISTER		New	_	From	
				To	31-Dec-20
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture an	d equipment.				
8. BENEFITS OF PROJECT					
Improved operational efficiency and accom	modation.				
		DEEGDE 0000			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT			9.3. AMOUNT	
9.1. TOTAL PROJECT COST 5.000		EIGN LOCA	000	FOR 202	5.000
5.000	0.000	.000 0.0	100		5.000
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOR	REIGN 9.6 To	OTAL FINANCING	9.7	2020 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		DREIGN LOANS		BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	FOR	0.000
		l <u> </u>	0.000		
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO		TOTAL AMOUNT		. 2020 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTR GOVERNMENT		NANCED BY OTH L AGENCIES		BE FINANCED BY IER LOCAL AGENCIES
5.000	5.000		0.000	<u> </u>	0.000
	0.000		0.000	<u> </u>	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	110 2	018	2019 2020
SOURCE Nil	0.000	0.000		000	0.000 0.000
INII	0.000	0.000	0.	000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL	(NON GOVER	NMENT)
PRE 2018 2018	2019	FINANCIN	G IN 2019		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS		10.2 NIIM	IBER OF UNSKILL	ED WORKEDS	S TO BE
10.1. HOWDER OF ORILLED WORKERS		10.2. 11010	IDEIL OF ONORIEL		DL

				REF:	30
				AGENCY COD	E NUMBER
					2
DDOCDAMME	DANIZ	SCO	DE	SECTOR COD	E NUMBER
PROGRAMME 022 - Disaster Preparedness, Response and Management	RANK		30 B		14
022 - Disaster i repareuriess, rresponse and Management	, ட		50		
1. PROJECT TITLE	2. CLASSIFI	CATION	3.	REGION	
Civil Defence Commission	0	ritical		1-10	1
	L			National	
]				
4. EXECUTING AGENCY	5. STATUS			6. PLANNED DURAT	ION
OFFICE OF THE PRIME MINISTER	New			From	01-Oct-20
				То	31-Dec-20
	1				
7. DESCRIPTION OF PROJECT					
The project entails: 1. Provision for building.					
Purchase of furniture and equipment.					
a penetra de project					
BENEFITS OF PROJECT Improved accommodation and operational efficiency.					
improved accommodation and operational emciency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2	020	9.3.	AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2020	
16.417 0.000	0.000	0.000		16.417	
0.4 TOTAL DIDEOT	T FODEIGN	0.0. TOTAL F	INIANICINIC	0.7.0000 AMOUN	
9.4. TOTAL DIRECT 9.5 2020 DIRECT 9.5 POREIGN EXPENDITURE BY EXPENDITURE		9.6 TOTAL F BY FOREIGN		9.7 2020 AMOUNTO BE FINANCE	
THE EXECUTING AGENCY EXECUTING AG		GRANTS	20/1140	FOREIGN LOANS	
0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOU	JNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2020 AMOU	INT
FINANCED BY CENTRAL FINANCED BY C			D BY OTHER	TO BE FINANCE	
GOVERNMENT GOVERNMENT		LOCAL AGEN	NCIES	OTHER LOCAL A	AGENCIES
16.417		0.000)	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE TOT.	AL	PRE 2018	2018	2019	2020
Nil 0.00	00	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	a ,	IA SOURCES	DELOCAL (NO	N GOVERNMENT)	
9.13. AWOONT HIVANOED DT CENTINE GOVERNWENT		NANCING IN 20	,	N GOVERNMENT)	
PRE 2018 2019 2019	_ Nii				
0.000 0.000	J L				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	10	.2. NUMBER O	F UNSKILLED \	WORKERS TO BE	_
EMPLOYED IN 2020 *	E/	IPLOYED IN 20	20	*	╛

^{*} Contract Work

			REF: 31
			AGENCY CODE NUMBER
			2
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
023 - Power Generation		1 180	05
4. DDO IFOT TITLE	2 CLAS	SIFICATION 2	. REGION
PROJECT TITLE Lethem Power Company	2. CLAS	SIFICATION 3 Critical	9
			Upper Takutu/Upper Essequibo
A EVERYTHIS ASSAULT			a BLANNER BURATION
4. EXECUTING AGENCY OFFICE OF THE PRIME MINISTER	5. STAT	US	6. PLANNED DURATION From 01-Oct-20
OFFICE OF THE FIXINE WINGSTER	Ivew		To 31-Dec-20
7. DESCRIPTION OF PROJECT			
The project entails provision for upgrading of	power cables.		
8. BENEFITS OF PROJECT			
Improved electricity distribution.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2020 9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2020
7.000	0.000 0.000	0.000	7.000
	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2020 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2020 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
7.000	7.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2018 2018	2019 2020
Nil	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL O	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2018 2018	2019	FINANCING IN 2019	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2020	*	EMPLOYED IN 2020	*
LIVII LO I LD 114 2020		LO . LD 2020	

^{*} Contract Work

				REF:	32
				AGENCY CODE	NUMBER
					2
PROGRAMME	RANK	SCORE		SECTOR CODE	NUMBER
023 - Power Generation	7	1 180			05
		لـتنا ن			
1. PROJECT TITLE	2. CLASSIFIC	ATION	3. REGIO	DN	
Hinterland Electrification	Cri	itical	1 - 10		
			Natior	nal	
A EVECUTING A CENTON	5 0747110		0. 51	ANNER DURATIO	
EXECUTING AGENCY OFFICE OF THE PRIME MINISTER	5. STATUS			ANNED DURATIO	
OFFICE OF THE PRIIVE WIINISTER	New		FI To	om	01-Oct-20 31-Dec-20
					0. 200 20
	_				
7. DESCRIPTION OF PROJECT					
The project entails provision for generator, megohmmeter, for	urniture and equipme	nt.			
8. BENEFITS OF PROJECT					
1. Improved generation and distribution of electricity.					
2. Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 20	20	9.3. AMO	JNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR	2020	
17.250 0.000	0.000	0.000		17.250	
9.4. TOTAL DIRECT 9.5 2020 DIRE	CT FOREIGN	O 6 TOTAL FINANC		7 2020 AMOUNT	
9.4. TOTAL DIRECT 9.5 2020 DIRE FOREIGN EXPENDITURE BY EXPENDITURE		9.6 TOTAL FINANCE BY FOREIGN LOAN		0.7 2020 AMOUNT TO BE FINANCED	
THE EXECUTING AGENCY EXECUTING A		GRANTS		OREIGN LOANS/	
0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMO	UNT TO BE	9.10. TOTAL AMOU	INT TO).11. 2020 AMOUN	 Т
FINANCED BY CENTRAL FINANCED BY		BE FINANCED BY		O BE FINANCED	
GOVERNMENT GOVERNMENT	Т	LOCAL AGENCIES	(OTHER LOCAL AG	SENCIES
17.250 17.250		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING			_		
	TAL	PRE 2018	2018	2019	2020
	000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		I. SOURCES OF LO	CAL (NON GOV	(ERNMENT)	
PRE 2018 2018 2019		ANCING IN 2019			
0.000 0.000 0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2	2. NUMBER OF UNS	KILLED WORK	ERS TO BE	
EMPLOYED IN 2020	_	PLOYED IN 2020		*	
_					

^{*} Contract Work

							REF:	33
						AGEN	NCY CODE	NUMBER
								2
						SECT	OR CODE	NUMBER
PROGRAMME		R/	NK	SCORE		0201	OI CODE	05
023 - Power Generation		1 🗆	1	180				
		_						<u> </u>
1. PROJECT TITLE		2. CLAS	SIFICATION		3. RI	EGION		
Power Utility Upgrade Programme			Critical			- 10		
					N	ational		
					L			
		-						
4. EXECUTING AGENCY		5. STATI	JS		6	PLANNED	DURATIO	ON .
OFFICE OF THE PRIME MINISTER		On-go	oing			From		01-Jan-14
						То		31-Dec-21
		_						
7. DESCRIPTION OF PROJECT								
The project includes:								
Provision for loss reduction.								
 Rehabilitation and upgrading of distributi Rehabilitation of sub-stations at Kingstor 		ion						
Upgrade/relocation of distribution transfer		.ор.						
5. Implementation of systems management	t software.							
6. Institutional strengthening.								
8. BENEFITS OF PROJECT								
1. Improved living conditions.								
2. Improved efficiency in generation, transn			ity.					
Improved operational efficiency and man	agement capabiliti	ies.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT S	SPENT BEFOR	RE 2020		9.3. A	MOUNT BU	IDGETED	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT S	SPENT BEFOR	RE 2020 LOCAI	L		MOUNT BU	IDGETED	
·						OR 2020	IDGETED 445.676	
9.1. TOTAL PROJECT COST	TOTAL 8,199.582	FOREIGN 8,199.582	LOCAL			FOR 2020 1,4	445.676	
9.1. TOTAL PROJECT COST 17,631.184 9.4. TOTAL DIRECT	TOTAL 8,199.582 9.5 2020 DIREC	FOREIGN 8,199.582 CT FOREIGN	0.00 9.6 TO	00 OTAL FINANC	I [ING	9.7 2020	445.676 D AMOUN	
9.1. TOTAL PROJECT COST 17,631.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	TOTAL 8,199.582 9.5 2020 DIRECT EXPENDITURE	FOREIGN 8,199.582 CT FOREIGN BY THE	9.6 TO BY FO	00 OTAL FINANC PREIGN LOAN	I [ING	9.7 2020 TO BE F	445.676 D AMOUNT	BY
9.1. TOTAL PROJECT COST 17,631.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	TOTAL 8,199.582 9.5 2020 DIRECT EXPENDITURE EXECUTING AGE	FOREIGN 8,199.582 CT FOREIGN BY THE	9.6 TO BY FO GRAN	00 DTAL FINANC PREIGN LOAN TS	I [ING	9.7 2020 TO BE F FOREIG	445.676 D AMOUNT FINANCED N LOANS/	BY
9.1. TOTAL PROJECT COST 17,631.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	TOTAL 8,199.582 9.5 2020 DIRECT EXPENDITURE	FOREIGN 8,199.582 CT FOREIGN BY THE	9.6 TO BY FO GRAN	00 OTAL FINANC PREIGN LOAN	I [ING	9.7 2020 TO BE F FOREIG	445.676 D AMOUNT	BY
9.1. TOTAL PROJECT COST 17,631.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	TOTAL 8,199.582 9.5 2020 DIRECT EXPENDITURE EXECUTING AGE	FOREIGN 8,199.582 CT FOREIGN BY THE GENCY	9.6 TO BY FO GRAN	00 DTAL FINANC PREIGN LOAN TS	IING S	9.7 2020 TO BE F FOREIG	445.676 D AMOUNT FINANCED N LOANS/	BY GRANTS
9.1. TOTAL PROJECT COST 17,631.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	TOTAL 8,199.582 9.5 2020 DIRECT EXPENDITURE EXECUTING AGE 0.000	FOREIGN 8,199.582 CT FOREIGN BY THE GENCY JNT TO BE	9.6 TO BY FO GRAN	OTAL FINANC PREIGN LOAN TS 7,631.184	ING S	9.7 2020 TO BE F FOREIG 9.11. 202	445.676 D AMOUNT FINANCED N LOANS/ 445.676	BY GRANTS IT
9.1. TOTAL PROJECT COST 17,631.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	TOTAL 8,199.582 9.5 2020 DIRECT EXPENDITURE EXECUTING AG 0.000 9.9. 2020 AMOU	FOREIGN 8,199.582 CT FOREIGN BY THE GENCY JINT TO BE CENTRAL	9.6 TO GRAN 1 9.10. BE FIN	DTAL FINANC PREIGN LOAN TS 7,631.184 TOTAL AMOL	ING S	9.7 2020 TO BE F FOREIG 1,4 9.11. 202	445.676 O AMOUNT FINANCED N LOANS/ 445.676	BY GRANTS IT BY
9.1. TOTAL PROJECT COST 17,631.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.5 2020 DIRECT EXPENDITURE EXECUTING AGE 0.000 9.9. 2020 AMOUT FINANCED BY COMMERCED BY COMMERC	FOREIGN 8,199.582 CT FOREIGN BY THE GENCY JINT TO BE CENTRAL	9.6 TO GRAN 1 9.10. BE FIN	DTAL FINANC PREIGN LOAN TS 7,631.184 TOTAL AMOU	ING S	9.7 2020 TO BE F FOREIG 1,4 9.11. 202 TO BE F OTHER	445.676 D AMOUNT FINANCED N LOANS/ 445.676 20 AMOUN FINANCED	BY GRANTS IT BY
9.1. TOTAL PROJECT COST 17,631.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.5 2020 DIRECT EXPENDITURE EXECUTING AG 0.000 9.9. 2020 AMOU FINANCED BY CGOVERNMENT	FOREIGN 8,199.582 CT FOREIGN BY THE GENCY JINT TO BE CENTRAL	9.6 TO GRAN 1 9.10. BE FIN	DTAL FINANCE PREIGN LOAN TS 7,631.184 TOTAL AMOUNANCED BY CLAGENCIES	ING S	9.7 2020 TO BE F FOREIG 1,4 9.11. 202 TO BE F OTHER	445.676 D AMOUNT FINANCED N LOANS/ 445.676 20 AMOUN FINANCED LOCAL AC	BY GRANTS IT BY
9.1. TOTAL PROJECT COST 17,631.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.5 2020 DIRECT EXPENDITURE EXECUTING AG 0.000 9.9. 2020 AMOUT FINANCED BY COMMENT 0.000	FOREIGN 8,199.582 CT FOREIGN BY THE GENCY JNT TO BE CENTRAL	9.6 TO GRAN 9.10. 9.10. 9.10.	DTAL FINANCE PREIGN LOAN TS 7,631.184 TOTAL AMOUNANCED BY CL AGENCIES 0.000	ING S JINT TO DTHER	9.7 2020 TO BE F FOREIG 1,4 9.11. 202 TO BE F OTHER	445.676 D AMOUNT INANCED N LOANS/ 445.676 20 AMOUN FINANCED LOCAL AC	BY GRANTS IT BY GENCIES
9.1. TOTAL PROJECT COST 17,631.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE	9.5 2020 DIRECT EXPENDITURE EXECUTING AGE 0.000 9.9. 2020 AMOUT FINANCED BY COMMENT 0.000 TOT	FOREIGN 8,199.582 CT FOREIGN BY THE GENCY JINT TO BE CENTRAL	9.6 TO GRAN 9.10. 9.10. 9.10. PRE 20	DTAL FINANCE PREIGN LOAN TS 7,631.184 TOTAL AMOUNANCED BY CLAGENCIES 0.000	ING S INT TO DTHER 2018	9.7 2020 TO BE F FOREIG 1,4 9.11. 202 TO BE F OTHER	445.676 D AMOUNT FINANCED N LOANS/ 445.676 20 AMOUN FINANCED LOCAL AC	BY GRANTS JIT BY GENCIES
9.1. TOTAL PROJECT COST 17,631.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB	9.5 2020 DIRECT EXPENDITURE EXECUTING AGE 0.000 9.9. 2020 AMOUT FINANCED BY COMMENT 0.000 TOT 7,829	FOREIGN 8,199.582 CT FOREIGN BY THE GENCY JNT TO BE CENTRAL	9.6 TO GRAN 9.10. 9.10. BE FIN LOCAL PRE 20 1,303.9	DTAL FINANCE PREIGN LOAN TS 7,631.184 TOTAL AMOUNANCED BY CLAGENCIES 0.000	ING S INT TO DTHER 2018	9.7 2020 TO BE F FOREIG 1,4 9.11. 202 TO BE F OTHER 207 1,740	445.676 D AMOUNT INANCED N LOANS/ 445.676 20 AMOUN INANCED LOCAL AC 0.000	BY GRANTS IT BY SENCIES 2020 550.000
9.1. TOTAL PROJECT COST 17,631.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU	9.5 2020 DIRECT EXPENDITURE EXECUTING AG 0.000 9.9. 2020 AMOUT FINANCED BY COUNTY GOVERNMENT 0.000 TOT 7,829 5,601	FOREIGN 8,199.582 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL 7AL 1,484 1,700	9.6 TC BY FO GRAN 1 9.10. BE FIN LOCAL PRE 20 1,303.9 1,415.1	DTAL FINANCE PREIGN LOAN TS 7,631.184 TOTAL AMOUNANCED BY CLAGENCIES 0.000	ING S INT TO OTHER 2018 1,000.000 1,000.000	9.7 2020 TO BE F FOREIG 1, 9.11. 202 TO BE F OTHER	445.676 D AMOUNT FINANCED N LOANS/ 445.676 20 AMOUN FINANCED LOCAL AC 0.000 19 0.270 0.270	BY GRANTS IT BY GENCIES 2020 550.000 400.000
9.1. TOTAL PROJECT COST 17,631.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB	9.5 2020 DIRECT EXPENDITURE EXECUTING AGE 0.000 9.9. 2020 AMOUT FINANCED BY COMMENT 0.000 TOT 7,829	FOREIGN 8,199.582 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL 7AL 1,484 1,700	9.6 TO GRAN 9.10. 9.10. BE FIN LOCAL PRE 20 1,303.9	DTAL FINANCE PREIGN LOAN TS 7,631.184 TOTAL AMOUNANCED BY CLAGENCIES 0.000	ING S INT TO DTHER 2018	9.7 2020 TO BE F FOREIG 1,4 9.11. 202 TO BE F OTHER 207 1,740	445.676 D AMOUNT FINANCED N LOANS/ 445.676 20 AMOUN FINANCED LOCAL AC 0.000 19 0.270 0.270	BY GRANTS IT BY SENCIES 2020 550.000
9.1. TOTAL PROJECT COST 17,631.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU	9.5 2020 DIRECT EXPENDITURE EXECUTING AG 0.000 9.9. 2020 AMOU FINANCED BY C GOVERNMENT 0.000 TOT 7,829 5,601 4,200	FOREIGN 8,199.582 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL 7AL 1,484 1,700	9.6 TC BY FO GRAN 1 9.10. BE FIN LOCAL PRE 20 1,303.9 1,415.1 0.000	DTAL FINANCE PREIGN LOAN TS 7,631.184 TOTAL AMOUNANCED BY CLAGENCIES 0.000	ING S INT TO OTHER 2018 1,000.000 1,000.000 0.000	9.7 2020 TO BE F FOREIG 1,- 9.11. 202 TO BE F OTHER 201 1,740 1,740 0.0	445.676 D AMOUNT FINANCED N LOANS/ 445.676 20 AMOUN FINANCED LOCAL AC 0.000 19 0.270 0.270 00	BY GRANTS IT BY GENCIES 2020 550.000 400.000
9.1. TOTAL PROJECT COST 17,631.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IIDB EU ISDB 9.13. AMOUNT FINANCED BY CENTRAL	9.5 2020 DIRECT EXPENDITURE EXECUTING AGE 0.000 9.9. 2020 AMOUT FINANCED BY COMMENT 0.000 TOT 7,829 5,601 4,200 GOVERNMENT	FOREIGN 8,199.582 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL 7AL 1,484 1,700	9.6 TC BY FO GRAN 1 9.10. BE FIN LOCAL PRE 20 1,303.9 1,415.1 0.000	DTAL FINANCE PREIGN LOAN TS 7,631.184 TOTAL AMOUNANCED BY CLAGENCIES 0.000	ING S INT TO OTHER 2018 1,000.000 1,000.000 0.000	9.7 2020 TO BE F FOREIG 1,- 9.11. 202 TO BE F OTHER 201 1,740 1,740 0.0	445.676 D AMOUNT FINANCED N LOANS/ 445.676 20 AMOUN FINANCED LOCAL AC 0.000 19 0.270 0.270 00	BY GRANTS IT BY GENCIES 2020 550.000 400.000
9.1. TOTAL PROJECT COST 17,631.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU ISDB 9.13. AMOUNT FINANCED BY CENTRAL PRE 2018 2018	## TOTAL 8,199.582 9.5 2020 DIRECT EXPENDITURE EXECUTING AGE 0.000 9.9. 2020 AMOUNT FINANCED BY CONTRACT GOVERNMENT 7,829 5,601 4,200 GOVERNMENT 2019	FOREIGN 8,199.582 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL 7AL 1,484 1,700	PRE 20 1,303.9 1,415.1 0.000	DTAL FINANCE PREIGN LOAN TS 7,631.184 TOTAL AMOUNANCED BY CLAGENCIES 0.000	ING S INT TO OTHER 2018 1,000.000 1,000.000 0.000	9.7 2020 TO BE F FOREIG 1,- 9.11. 202 TO BE F OTHER 201 1,740 1,740 0.0	445.676 D AMOUNT FINANCED N LOANS/ 445.676 20 AMOUN FINANCED LOCAL AC 0.000 19 0.270 0.270 00	BY GRANTS IT BY GENCIES 2020 550.000 400.000
9.1. TOTAL PROJECT COST 17,631.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IIDB EU ISDB 9.13. AMOUNT FINANCED BY CENTRAL	9.5 2020 DIRECT EXPENDITURE EXECUTING AGE 0.000 9.9. 2020 AMOUT FINANCED BY COMMENT 0.000 TOT 7,829 5,601 4,200 GOVERNMENT	FOREIGN 8,199.582 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL 7AL 1,484 1,700	PRE 20 1,303.9 1,415.1 0.000 9.14. SOUI	DTAL FINANCE PREIGN LOAN TS 7,631.184 TOTAL AMOUNANCED BY CLAGENCIES 0.000	ING S INT TO OTHER 2018 1,000.000 1,000.000 0.000	9.7 2020 TO BE F FOREIG 1,- 9.11. 202 TO BE F OTHER 201 1,740 1,740 0.0	445.676 D AMOUNT FINANCED N LOANS/ 445.676 20 AMOUN FINANCED LOCAL AC 0.000 19 0.270 0.270 00	BY GRANTS IT BY GENCIES 2020 550.000 400.000
9.1. TOTAL PROJECT COST 17,631.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU ISDB 9.13. AMOUNT FINANCED BY CENTRAL PRE 2018 2018	9.5 2020 DIRECT EXPENDITURE EXECUTING AG 0.000 9.9. 2020 AMOU FINANCED BY C GOVERNMENT 7,829 5,601 4,200 GOVERNMENT 2019 0.000	FOREIGN 8,199.582 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL 7AL 1,484 1,700	PRE 20 1,303.9 1,415.1 0.000 9.14. SOUI	DTAL FINANCE PREIGN LOAN TS 7,631.184 TOTAL AMOUNANCED BY CLAGENCIES 0.000	ING S INT TO OTHER 2018 1,000.000 1,000.000 0.000	9.7 2020 TO BE F FOREIG 1,- 9.11. 202 TO BE F OTHER 201 1,740 1,740 0.0	445.676 D AMOUNT FINANCED N LOANS/ 445.676 20 AMOUN FINANCED LOCAL AC 0.000 19 0.270 0.270 00	BY GRANTS IT BY GENCIES 2020 550.000 400.000
9.1. TOTAL PROJECT COST 17,631.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU ISDB 9.13. AMOUNT FINANCED BY CENTRAL PRE 2018 2018 0.000 10. EMPLOYMENT IMPACT OF THE PRO	TOTAL 8,199.582 9.5 2020 DIRECT EXPENDITURE EXECUTING AG 0.000 9.9. 2020 AMOU FINANCED BY C GOVERNMENT 2019 0.000 0.000 DJECT	FOREIGN 8,199.582 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL 7AL 1,484 1,700	PRE 20 1,303.9 1,415.1 0.000 9.14. SOUI	DTAL FINANCE PREIGN LOAN TS 7,631.184 TOTAL AMOUNANCED BY COLL AGENCIES 0.000 118 008 34 CRCES OF LOCATION COLL AGENCIES OF LOCATION COLL AGENCY COLL A	2018 1,000.000 0.000 CAL (NON 6)	9.7 2020 1,4 9.7 2020 TO BE F FOREIG 1,4 9.11. 202 TO BE F OTHER 200 1,740 1,740 0.0	445.676 D AMOUNT FINANCED N LOANS/ 445.676 20 AMOUN FINANCED LOCAL AC 0.000 19 0.270 0.270 00 ENT)	BY GRANTS IT BY GENCIES 2020 550.000 400.000
9.1. TOTAL PROJECT COST 17,631.184 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU ISDB 9.13. AMOUNT FINANCED BY CENTRAL PRE 2018 2018 0.000 0.000	TOTAL 8,199.582 9.5 2020 DIRECT EXPENDITURE EXECUTING AG 0.000 9.9. 2020 AMOU FINANCED BY C GOVERNMENT 2019 0.000 0.000 DJECT	FOREIGN 8,199.582 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL 7AL 1,484 1,700	PRE 20 1,303.9 1,415.1 0.000 9.14. SOUI	DTAL FINANCE PREIGN LOAN TS 7,631.184 TOTAL AMOUNTS 0.000 18 08 34 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2018 1,000.000 0.000 CAL (NON 6)	9.7 2020 1,4 9.7 2020 TO BE F FOREIG 1,4 9.11. 202 TO BE F OTHER 200 1,740 1,740 0.0	445.676 D AMOUNT FINANCED N LOANS/ 445.676 20 AMOUN FINANCED LOCAL AC 0.000 19 0.270 0.270 00 ENT)	BY GRANTS IT BY GENCIES 2020 550.000 400.000

^{*} Contract Work

					REF:	34
				A	AGENCY CODE	NUMBER
						2
PROCEAMME	DAN	ш	COORE	5	SECTOR CODE	NUMBER
PROGRAMME 023 - Power Generation	RAN	1	SCORE			05
023 - Power Generation	_	- !	180			
1. PROJECT TITLE	2. CLASSI	IFICATION		3. REGION		
Sustainable Energy Programme	1	Critical	\neg	1 - 10	1	
6,7 0				National		
	_					
4. EXECUTING AGENCY	5. STATUS	S		6. PLAN	INED DURATIO	N
OFFICE OF THE PRIME MINISTER	On-goi	ng		From	ı	01-Jan-14
				То		31-Dec-21
	_					
7. DESCRIPTION OF PROJECT						
The project entails provision for: 1. Procurement and installation of photovoltaic systems in hir	storland and coas	etal locations	such as Varakita	Hotoguai Ak	rawini Bothany	
Kabakuburi, Monkey Mountain and Achiwib.	iteriariu ariu coas	stai iocations	Suciras rarakita	, i lotoquat, Ar	kawini, beniany,	
Construction of hydropower scheme at Kato.						
8. BENEFITS OF PROJECT						
1. Improved operational efficiency.						
2. Improved quality energy access.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE	2020		O3 AMOUN	T BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 20		
1,040.000 326.427	326.427	0.00		1017.20	225.000	
1,040.000	320.427	0.00	0		223.000	
9.4. TOTAL DIRECT 9.5 2020 DIREC	CT FOREIGN	9.6 TO	TAL FINANCING	9.7	2020 AMOUNT	-
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE	BY FOR	REIGN LOANS	TO	BE FINANCED	BY
THE EXECUTING AGENCY EXECUTING AGENCY	<u> SENCY</u>	GRANT		FOR	REIGN LOANS/	GRANTS
0.000		1,	,040.000		225.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMO	UNT TO BE	9.10. T	OTAL AMOUNT	ΓO 9.1′	1. 2020 AMOUN	Т
FINANCED BY CENTRAL FINANCED BY			ANCED BY OTHE		BE FINANCED	
GOVERNMENT GOVERNMENT	·	LOCAL	AGENCIES	OTI	HER LOCAL AG	SENCIES
0.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TO	ΓAL	PRE 201	8 20)18	2019	2020
IDB 1,040	0.000	90.150	86.	277	150.000	225.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			CES OF LOCAL	(NON GOVEF	RNMENT)	
PRE 2018 2018 2019	_	FINANCING	IN 2019			
0.000 0.000 0.000	コー ド	Nil				
	– և					
10. EMPLOYMENT IMPACT OF THE PROJECT		40 0 NU IN 40	DEB OF LINOUS		IC TO DE	
10.1. NUMBER OF SKILLED WORKERS TO BE	_		BER OF UNSKILL	ED MOKKEK	O IORF	
EMPLOYED IN 2020	┙ '	EMPLOYED	IN 2020		_ ^	

^{*} Contract Work

			REF: 35
			AGENCY CODE NUMBER
			2
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
023 - Power Generation		180	07
ozo i onoi conorazion		100	
1. PROJECT TITLE	2. CLASSIFICATION	ON 3. R	EGION
Renewable Energy Improvement - Power System Project	Critical		1 - 10
			National
		L	
	_		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	On-going		From 01-Jan-18
			To 31-Dec-21
7. DESCRIPTION OF PROJECT			
The project entails:			
1. Enhancing of sub-stations equipment and distribution line			
2. Provision for photovoltaic and energy management system	ns for CARICOM Secreta	riat.	
8. BENEFITS OF PROJECT			
Inproved transmission and distribution capabilities. Increased use of clean energy alternatives.			
_ more account of order grant and a grant			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 2020	9.3. /	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LO	CAL	FOR 2020
3,120.000 565.134	565.134	0.000	53.790
9.4. TOTAL DIRECT 9.5 2020 DIRE	CT FORFIGN 9.6	TOTAL FINANCING	9.7 2020 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURI		FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING A	GENCY GR	ANTS	FOREIGN LOANS/GRANTS
0.000		3,120.000	53.790
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMO	OUNT TO BE 9.1	0. TOTAL AMOUNT TO	9.11. 2020 AMOUNT
FINANCED BY CENTRAL FINANCED BY		FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMEN	T LO	CAL AGENCIES	OTHER LOCAL AGENCIES
0.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TAL PRE	2018 2018	2019 2020
		000 0.000	565.134 53.790
0,12	0.000	0.000	000.101
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. S	OURCES OF LOCAL (NON	GOVERNMENT)
PRE 2018 2018 2019	FINANC	ING IN 2019	
0.000 0.000 0.000	Nil		
1 0.000 1 1 0.000 1 1 0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT			
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020		UMBER OF UNSKILLED W YED IN 2020	ORKERS TO BE

^{*} Contract Work

			REF: 36
			AGENCY CODE NUMBER
			2
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
023 - Power Generation			07
020 1 01101 001101411011			
1. PROJECT TITLE	2. CLASSIFICA	TION 3.	REGION
Energy Matrix Diversification Programme	Critic	al	4, 7, 8, 9
			National
	_		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	On-going		From 01-Jan-19
			To 31-Dec-23
	_		
7. DESCRIPTION OF PROJECT			
The project entails: 1. Installation of mini-grid systems in Bartica, Mahdia and Let	hem.		
2. Upgrading of Sophia sub-station			
Rehabilitation of transmission lines. Institutional strengthening and capacity building for Depart	ment of Energy.		
5. Support for pre-investment studies.	0,		
6. Capacity building.			
8. BENEFITS OF PROJECT			
Inproved reliability and energy security for the grid. Increased availability of electricity service.			
3. Improved institutional capacities.			
(' , '	SPENT BEFORE 2020		B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL 4,443.600 14.861	FOREIGN L	0.000	FOR 2020 91.500
4,440.000	14.001	0.000	31.300
9.4. TOTAL DIRECT 9.5 2020 DIREC		9.6 TOTAL FINANCING	9.7 2020 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY		BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	JENCT C	4,443.600	FOREIGN LOANS/GRANTS 91.500
		,	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMO FINANCED BY CENTRAL FINANCED BY	0	0.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.11. 2020 AMOUNT TO BE FINANCED BY
GOVERNMENT GOVERNMENT		OCAL AGENCIES	OTHER LOCAL AGENCIES
0.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	ΓΔΙ ΡΕ	RE 2018 2018	2019 2020
IDB 4,443		0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2018 2018 2019		NCING IN 2019	
0.000 0.000 0.000	☐ Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2.	NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2020	_	OYED IN 2020	*

^{*} Contract Work

			REF: 37
			AGENCY CODE NUMBER
			2
DD00D4444F	_	000DE	SECTOR CODE NUMBER
PROGRAMME		RANK SCORE	05
023 - Power Generation		1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Solar System Project		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	Nev	/	From 01-Oct-20
			To 31-Dec-21
7. DESCRIPTION OF PROJECT			
The project entails provision for procuremen	it of solar systems for househol	lds in hinterland communities.	
8. BENEFITS OF PROJECT			
Improved generation of electricity.			
O DDO IECT FINANCING (C¢ Million)	0.0 AMOUNT OPENT BEEC	NDE 2020	0.2 AMOUNT PURCETER
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2020
2,180.000	0.000 0.000	0.000	218.000
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2020 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	2,180.000	218.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2020 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	ER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
0.12 SOURCE OF EODEIGN FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018 20	018 2019 2020
INDIA	2,180.000		000 0.000 218.000
	_,		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
		FINANCING IN 2019	
PRF 2018 2018	2019		
PRE 2018 2018 0 000 0 000	2019	Nil	
0.000	0.000	Nil	
0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO	0.000 JECT		
0.000	0.000 JECT	Nil 10.2. NUMBER OF UNSKILL EMPLOYED IN 2020	ED WORKERS TO BE

^{*} Contract Work

				REF:	38
				AGENCY COD	E NUMBER
					2
PROGRAMME	R	ANK SCOR	E	SECTOR COD	E NUMBER
023 - Power Generation		1 180			05
1. PROJECT TITLE	2. CLAS	SIFICATION	_	EGION	
Small Hydro Projects		Critical	I	8.9	<u> </u>
				uyuni/Mazaruni, Uppe akutu/Upper Essequit	
			L		
4. EXECUTING AGENCY	5. STAT	US	6	. PLANNED DURATI	ON
OFFICE OF THE PRIME MINISTER	New		·	From	01-Oct-20
				То	31-Dec-24
					•
7. DESCRIPTION OF PROJECT					
The project entails: 1. Construction of hydropower facilities at Moco N	Acco Kumu and Ikuribiai				
Provision for geotechnical and topographic sur					
3. Provision for Environmental and Social Manag 4. Provision for consultancy services, administrat					
4. Frovision for consultancy services, auministrat	ion and iand acquisition.				
8. BENEFITS OF PROJECT					
Improved generation of electricity. Increased use of clean energy alternatives.					
2. Increased use of clean energy alternatives.					
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2020	9.3. A	MOUNT BUDGETED	
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL		FOR 2020	
3,072.300	0.000	0.000		10.000	
9.4. TOTAL DIRECT 9.5	2020 DIRECT FOREIGN	9.6 TOTAL FIN	JANCING	9.7 2020 AMOUN	т
	PENDITURE BY THE	BY FOREIGN L		TO BE FINANCE	
THE EXECUTING AGENCY EXE	ECUTING AGENCY	GRANTS		FOREIGN LOANS	GRANTS
0.000	0.000	3,072.300)	10.000	
9.8. TOTAL AMOUNT TO BE 9.9.	2020 AMOUNT TO BE	9.10. TOTAL A	AMOUNT TO	9.11. 2020 AMOU	NT
FINANCED BY CENTRAL FINA	ANCED BY CENTRAL	BE FINANCED	BY OTHER	TO BE FINANCE) BY
GOVERNMENT GOV	VERNMENT	LOCAL AGENO	CIES	OTHER LOCAL A	GENCIES
0.000	0.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2018	2018	2019	2020
IsDB	3,072.300	0.000	0.000	0.000	10.000
				00/(50/145/17)	
9.13. AMOUNT FINANCED BY CENTRAL GOV	ERNMENT	9.14. SOURCES O	·	GOVERNMENT)	
PRE 2018 2018	2019	FINANCING IN 2019	9		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF	UNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2020	*	EMPLOYED IN 2020		*	1
					_

^{*} Contract Work

PROGRAMME 024 - Telecommunication and Innovation 1 180 SECTOR CODE NUMBER 08 1. PROJECT TITLE 2. CLASSIFICATION National Data Management Authority Critical AGENCY CODE NUMBER SECTOR CODE NUMBER 08 08 National
PROGRAMME 024 - Telecommunication and Innovation 1 180 SECTOR CODE NUMBER 08 1. PROJECT TITLE 2. CLASSIFICATION National Data Management Authority Critical 3. REGION 1-10 National
PROGRAMME 024 - Telecommunication and Innovation 1
PROGRAMME 024 - Telecommunication and Innovation 1
1 180 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Critical 1-10 National
1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Critical 1-10 National
National Data Management Authority Critical 1-10 National
National
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER New From 01-Oct-20
To 31-Dec-20
7. DESCRIPTION OF PROJECT
The project entails provision for: 1. Cabling and protective devices for command centre.
2. Purchase of routers, vehicle and all terrain vehicle (ATV).
A DENIETTO OF DROUGHT
8. BENEFITS OF PROJECT
BENEFITS OF PROJECT Improved facilities, transportation and access to ICT services.
Improved facilities, transportation and access to ICT services.
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2020
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2020 15.500 0.000 0.000 15.500
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2020 15.500 0.000 0.000 15.500 9.4. TOTAL DIRECT 9.5 2020 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2020 15.500 0.000 0.000 15.500 15.500 9.4. TOTAL DIRECT 9.5 2020 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT FOREIGN EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2020 15.500 0.000 0.000 15.500 9.4. TOTAL DIRECT 9.5 2020 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2020 15.500 0.000 0.000 0.000 15.500 9.4. TOTAL DIRECT 9.5 2020 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2020 15.500 0.000 0.000 0.000 15.500 9.4. TOTAL DIRECT 9.5 2020 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2020 AMOUNT
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2020 15.500 0.000 0.000 0.000 15.500 9.4. TOTAL DIRECT 9.5 2020 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2020 15.500 0.000 0.000 15.500 15.500 9.4. TOTAL DIRECT 9.5 2020 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOUNT TO BE 9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL 15.500 0.000 0.000 15.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2020
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2020 15.500 0.000 0.000 0.000 15.500 9.4. TOTAL DIRECT 9.5 2020 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOUNT TO BE 9.10. TOTAL AMOUNT TO FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER GOVERNMENT GOVERNMENT LOCAL AGENCIES 15.500 0.0
Improved facilities, transportation and access to ICT services.
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2020 15.500 0.000 0.000 15.500 0.000 15.500 0.000 15.500 0.0000 0.
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2020
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2020 15.500 0.000 0.000 0.000 15.500 15.500 0.000 0.000 0.000 15.500 15.500 0.000 0.000 0.000 15.500 15.500 0.000 0.000 0.000 0.000 0.000 15.500 15.500 0.000 0
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2020
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED

^{*} Contract Work

					REF	: 40
					AGENCY COL	DE NUMBER
						2
PROGRAMME	RAN	ıĸ	SCORE		SECTOR COL	DE NUMBER
024 - Telecommunication and Innovation	7 🗔	1	180			07
			.00			
1. PROJECT TITLE	2. CLASSII	FICATION		3. REGIO	ON	
Buildings	1	Critical		10		
				Uppei	Demerara/Uppe	er Berbice
A EVERYTHIS ASSESSED		_		0. 51	*****	
4. EXECUTING AGENCY	5. STATUS	S	_		ANNED DURAT	
OFFICE OF THE PRIME MINISTER	New			To	rom	01-Oct-20 31-Dec-21
					<u> </u>	01-000-21
	_					
7. DESCRIPTION OF PROJECT						
The project entails completion of building.						
8. BENEFITS OF PROJECT						
Improved ICT services and employment opportunities.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	2020		9.3. AMOI	JNT BUDGETEI)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			2020	
45.961 0.000	0.000	0.000	0		40.120	
9.4. TOTAL DIRECT 9.5 2020 DIRE FOREIGN EXPENDITURE BY EXPENDITURE			TAL FINANCING		9.7 2020 AMOUI TO BE FINANCE	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING A		GRANT	REIGN LOANS S		OBE FINANCE	
0.000 0.000			0.000	Ė	0.000	0,01011110
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMO	UNIT TO BE	0.10 T	OTAL AMOUNT	TO (11 2020 AMOL	INIT
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMC FINANCED BY CENTRAL FINANCED BY			OTAL AMOUNT ANCED BY OTH		9.11. 2020 AMOU FO BE FINANCE	
GOVERNMENT GOVERNMEN			AGENCIES		OTHER LOCAL	
45.961 40.120			0.000	Г	0.000	
		<u> </u>				
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	TAL	PRE 201	8 2	018	2019	2020
	000	0.000		000	0.000	0.000
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0.000			0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	ć	9.14. SOUR	CES OF LOCAL	(NON GOV	(ERNMENT)	
PRE 2018 2018 2019	_	FINANCING	IN 2019			
0.000 0.000 0.000	一 「 「	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	L					
		מואווא פחו	ER OF UNSKILL	ED MODIA	ERS TO BE	
10.1. NUMBER OF SKILLED WORKERS TO BE				LD WORK	LIVO IO DE	
EMPLOYED IN 2020	'	EMPLOYED	IIN ZUZU			

^{*} Contract Work

				REF	: 41
				AGENCY COL	DE NUMBER
					2
PROGRAMME	RANK	SCO	RE	SECTOR COL	
025 - Government Information and Communication	7 <u> </u>	400 154	4.8		17
4. DDO ISOT TITLE		CATION		DECION	
PROJECT TITLE Buildings	2. CLASSIFI	Other	3.	REGION 4	٦
Danaingo		Julion		Demerara/Mahaica	1
4. EVECUTING A GENOV	- 5 OTATUO			O DI ANNED DUDAT	201
EXECUTING AGENCY OFFICE OF THE PRIME MINISTER	5. STATUS			6. PLANNED DURAT	01-Oct-20
OTTION OF THE FIXING WINDOW	ivew_			To	31-Dec-20
7. DESCRIPTION OF PROJECT	_				
7. DESCRIPTION OF PROJECT The project entails rehabilitation of washroom.					
The project entalls renabilitation of washloom.					
8. BENEFITS OF PROJECT					
Improved facilities.					
O DDO IFOT FINANCING (OF Million) O 2 AMOUNT	CDENT DEFODE (1020	0.2	AMOUNT BUDGETER	2
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL	SPENT BEFORE 2 FOREIGN	LOCAL	9.3.	AMOUNT BUDGETEI FOR 2020	J
1.600 0.000	0.000	0.000		1.600	
0.4 TOTAL DIDECT	CT FORFICN	0.6 TOTAL F	INIANICINIC	0.7.2020 AMOUL	NIT
9.4. TOTAL DIRECT 9.5 2020 DIRE FOREIGN EXPENDITURE BY EXPENDITURE		9.6 TOTAL F		9.7 2020 AMOUI TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING A		GRANTS		FOREIGN LOAN	
0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMC	UNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2020 AMOL	JNT
FINANCED BY CENTRAL FINANCED BY		BE FINANCE		TO BE FINANCE	
GOVERNMENT GOVERNMENT	<u> </u>	LOCAL AGEN		OTHER LOCAL	AGENCIES
1.600		0.000	'	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TAL	PRE 2018	2018	2019	2020
	000	0.000	0.000	0.000	0.000
					0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			•	N GOVERNMENT)	
PRE 2018 2018 2019	Ni	NANCING IN 20 ⁻	13		
0.000 0.000 0.000		-			
10. EMPLOYMENT IMPACT OF THE PROJECT	_				
10.1. NUMBER OF SKILLED WORKERS TO BE				WORKERS TO BE	_
EMPLOYED IN 2020	<u>*</u> EN	MPLOYED IN 202	20	*	_

^{*} Contract Work

				REF:	42
				AGENCY COD	E NUMBER
					2
	_		_	SECTOR COD	E NUMBER
PROGRAMME		RANK SCOR			17
025 - Government Information and Commu	inication	1 180	0		
1. PROJECT TITLE	2 (14	SSIFICATION	3 P	EGION	
Furniture and Equipment	2. CLA	Critical	3. K		1
armare and Equipment		Ontioal	, , , , , , , , , , , , , , , , , , ,	Demerara/Mahaica	
			_		
4. EXECUTING AGENCY	5. STA	TUS	6	6. PLANNED DURATI	ON
OFFICE OF THE PRIME MINISTER	Nev	/		From	01-Oct-20
				То	31-Dec-20
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture an	d equipment for Department of	Public Information and	Minister's Secre	tariat.	
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	ı	FOR 2020	
11.000	0.000 0.000	0.000		11.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FIN	NANCING	9.7 2020 AMOUN	IT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN I		TO BE FINANCEI	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL A	MOLINIT TO	9.11. 2020 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED		TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCAL AGEN		OTHER LOCAL A	
11.000	11.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0040	0040	2040	2222
SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES O	F LOCAL (NON	GOVERNMENT)	
		FINANCING IN 201		,	
PRE 2018 2018	2019	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF	UNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2020	0	EMPLOYED IN 202	0	0	7

			REF: 43
			AGENCY CODE NUMBER
			2
DD CODANIA F	_	2000	SECTOR CODE NUMBER
PROGRAMME 025 - Government Information and Commu		ANK SCORE	08
025 - Government information and Commu	nication	1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3	. REGION
National Communication Network		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	Nev	1	From 01-Oct-20
			To 31-Dec-20
	<u> </u>		
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture an	d equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency and commu	nication coverage.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2020 9:	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2020
14.000	0.000 0.000	0.000	14.000
11.555	0.000	0.000	11.000
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2020 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2020 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
14.000	14.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2018 2018	3 2019 2020
Nil	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	UN GUVERNMENT)
PRE 2018 2018	2019	FINANCING IN 2019	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	UFCT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
	*		*
EMPLOYED IN 2020		EMPLOYED IN 2020	

^{*} Contract Work

				REF:	44
				AGENCY CODE NUME	BER
				3	
PROGRAMME	RANK	SCORE	;	SECTOR CODE NUMB	ER
031 - Policy and Administration		1 180		17	
1. PROJECT TITLE	2. CLASSIFIC	CATION	3. REGION		
Buildings	Cr	ritical	4		
	L		Demera	ra/Mahaica	
4. EXECUTING AGENCY	5. STATUS		e DIAM	NED DURATION	
MINISTRY OF FINANCE	On-going	1	6. FLAI	1	2-17
WINIGHT OF FINANCE	On-going		To	31-Dec	
	_				
7. DESCRIPTION OF PROJECT					
The project entails provision for building and fence at Croal	Street, Georgetown.				
8. BENEFITS OF PROJECT					
Improved accommodation and operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 20	020	9.3. AMOUN	T BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 20)20	_
409.735 344.299	0.000	344.299		54.032]
9.4. TOTAL DIRECT 9.5 2020 DIRI	ECT FOREIGN	9.6 TOTAL FINANC	ING 9.7	2020 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITUR		BY FOREIGN LOAN		BE FINANCED BY	
THE EXECUTING AGENCY EXECUTING A	AGENCY	GRANTS	FO	REIGN LOANS/GRANT	ſS
0.000	I	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AM	OUNT TO BE	9.10. TOTAL AMOU	JNT TO 9.1	1. 2020 AMOUNT	
FINANCED BY CENTRAL FINANCED BY	/ CENTRAL	BE FINANCED BY (OTHER TO	BE FINANCED BY	
GOVERNMENT GOVERNMEN	ÍΤ	LOCAL AGENCIES	ОТ	HER LOCAL AGENCIE	:S
409.735 54.032	,	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
	OTAL	PRE 2018	2018	2019 2020)
Nil 0	.000	0.000	0.000	0.000	0
0.42 AMOUNT FINANCED BY CENTRAL COVERNMENT		4 0000000000000000000000000000000000000	CAL (NON COVE	DAIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		4. SOURCES OF LO	CAL (NON GOVE	(NIVIEN I)	
PRE 2018 2018 2019	Nil	IANCING IN 2019			
100.000 130.588 113.71					
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	10.	2. NUMBER OF UNS	KILLED WORKER	S TO BE	
EMPLOYED IN 2020	* EN	IPLOYED IN 2020		*	
_					

^{*} Contract Work

				REF:	45
				AGENCY CODE N	IUMBER
				Γ	3
				L	
DD CODALMIE		DANK	00005	SECTOR CODE N	IUMBER
PROGRAMME		RANK	SCORE	Γ	19
031 - Policy and Administration		1	180	L	
1. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION	
Basic Needs Trust Fund (BNTF)		Critical		1 - 10	
, ,				National	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION	
MINISTRY OF FINANCE		On-going		From 0	1-Jan-18
				To 3	1-Dec-21
7. DESCRIPTION OF PROJECT					
The project entails provision for implementa 1. Community livelihood projects and programmer 1.			indon Essoquibo and	Kuru Kururu	
Renewable energy initiatives.	annies in areas such as ivi	ialarkai, Victoria, Li	ilideli, Essequibo alid	Kulu Kululu.	
Construction of early childhood development					
 Upgrading of water supply distribution sy Project administration. 	stems at Marakanata, Fly F	Hill, Shulinab, Kwai	matta, vvowetta, Aran	aputa and Rupertee.	
,					
8. BENEFITS OF PROJECT					
1. Improved living conditions and livelihood					
2. Improved access to basic services include	ling education and water so	upply.			
3. Improved job opportunities.					
O DDO IECT FINANCING (C¢ Million)	0.0 AMOUNT CDENT	DEEODE 2020	0.2	AMOUNT BUDGETED	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT E			. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2020	
1,520.940	378.073 308.	.073 70.0	500	320.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FORE	EIGN 9.6 To	OTAL FINANCING	9.7 2020 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FC	REIGN LOANS	TO BE FINANCED B	Y
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	ITS	FOREIGN LOANS/GI	RANTS
0.000	0.000		1,278.160	280.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO	BE 9.10.	TOTAL AMOUNT TO	9.11. 2020 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRA	AL BE FI	NANCED BY OTHER	TO BE FINANCED B	Υ
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGE	NCIES
242.780	40.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20)18 2018	2019	2020
CDB - 9	1,278.160	0.000			280.000
	,				
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2018 2018	2019	FINANCIN	G IN 2019		
0.000 30.000	40.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS	TO BE		IBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2020	*	EMPLOYE	D IN 2020	*	

^{*} Contract Work

				REF:	46
				AGENCY COD	E NUMBER
					3
PROGRAMME		RANK SCO	DE.	SECTOR COD	E NUMBER
031 - Policy and Administration			80		19
1. PROJECT TITLE	2. CL	ASSIFICATION	3. I	REGION	-
Land Transport		Critical	i	4	
	-			Demerara/Mahaica	
4. EXECUTING AGENCY	5. ST.	ATUS		6. PLANNED DURATI	ON
MINISTRY OF FINANCE	Ne	eW.		From	01-Jan-20
	-	<u> </u>		То	31-Dec-20
7. DECORUDINAL OF PROJECT					
7. DESCRIPTION OF PROJECT The project entails purchase of vehicles.					
The project entails purchase of vehicles.					
8. BENEFITS OF PROJECT					
Improved transportation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2020	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	N LOCAL		FOR 2020	
60.000	0.000 0.000	0.000		60.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIG	N 9.6 TOTAL F	INANCING	9.7 2020 AMOUN	т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN		TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	
0.000	0.000	0.000)	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2020 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCE	D BY OTHER	TO BE FINANCE) BY
GOVERNMENT	GOVERNMENT	LOCAL AGEN	NCIES	OTHER LOCAL A	GENCIES
60.000	60.000	0.000)	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES	OF LOCAL (NON	N GOVERNMENT)	
		FINANCING IN 20	•		
PRE 2018 2018	2019	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER O			7
EMPLOYED IN 2020	0	EMPLOYED IN 20	20	0	1

			REF	: 47
			AGENCY COL	DE NUMBER
				3
PROGRAMME	RANK	SCORE	SECTOR COL	DE NUMBER
031 - Policy and Administration		128 140.4		17
oo eney and rammendation		.20		
1. PROJECT TITLE	2. CLASSIFIC	CATION	3. REGION	
Furniture and Equipment		Other	4	<u> </u>
	<u> </u>		Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURAT	TON
MINISTRY OF FINANCE	New		From	01-Jan-20
INITION TO THANKE	INCW		To	31-Dec-20
7. DESCRIPTION OF PROJECT				
The project includes provision for sanitisation station and e	quipment.			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE 20	020	9.3. AMOUNT BUDGETER	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2020	
3.000 0.000	0.000	0.000	3.000	
9.4. TOTAL DIRECT 9.5 2020 DIR	RECT FOREIGN	9.6 TOTAL FINANCING	9.7 2020 AMOUI	NT
FOREIGN EXPENDITURE BY EXPENDITURE		BY FOREIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING	AGENCY	GRANTS	FOREIGN LOAN	S/GRANTS
0.000	0	0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AM	MOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2020 AMOL	JNT
FINANCED BY CENTRAL FINANCED B	Y CENTRAL	BE FINANCED BY OTH	IER TO BE FINANCE	D BY
GOVERNMENT GOVERNME	NT	LOCAL AGENCIES	OTHER LOCAL A	AGENCIES
3.000)	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
	OTAL	PRE 2018 2	2018 2019	2020
	0.000	0.000 0	.000 0.000	0.000
			(11011 00) (50111517)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN		4. SOURCES OF LOCAL	(NON GOVERNMENT)	
PRE 2018 2018 2019		IANCING IN 2019		
0.000 0.000 0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT	<u> </u>			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.	2. NUMBER OF UNSKIL	LED WORKERS TO BE	
EMPLOYED IN 2020		IPLOYED IN 2020	*	7
L				_

^{*} Contract Work

			REF: 48
			AGENCY CODE NUMBER
			3
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
031 - Policy and Administration	7 TOWN	. —	17
oor Tolloy and Administration		100	
1. PROJECT TITLE	2. CLASSIFICA	TION 3	. REGION
Statistical Bureau	Critic	al	4
			Demerara/Mahaica
	-		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF FINANCE	On-going		From 01-Jan-15
			To 31-Dec-21
7 DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT The project entails provision for:			
Support to Bureau of Statistics to collect statistical data to	ecord and measure oi	l and gas production in nat	ional accounts.
2. Support to institutional strengthening of National Statistics	System.		
Purchase of furniture and equipment.			
8. BENEFITS OF PROJECT			
 Enhanced data collection and analysis for decision making Improved operational efficiency. 			
2. Improved operational emidency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 2020	9.3	B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN L	OCAL	FOR 2020
170.336 122.837	122.837	0.000	30.771
9.4. TOTAL DIRECT 9.5 2020 DIREC	T FORFION 6	C TOTAL FINANCING	0.7. 0000 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE		.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2020 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY		GRANTS	FOREIGN LOANS/GRANTS
0.000 0.000		162.836	23.271
		40 TOTAL AMOUNT TO	0.44, 2020 AMOUNT
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOUNT TO B		.10. TOTAL AMOUNT TO E FINANCED BY OTHER	9.11. 2020 AMOUNT TO BE FINANCED BY
GOVERNMENT GOVERNMENT		OCAL AGENCIES	OTHER LOCAL AGENCIES
7.500 7.500		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	-A.I. Dr	DE 0040	0040
SOURCE TO		RE 2018 2018	
IDB 162.	836	10.615 78.92	0 33.302 23.271
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14.	SOURCES OF LOCAL (N	ON GOVERNMENT)
	FINAN	ICING IN 2019	
PRE 2018 2018 2019	Nil		
0.000 0.000 0.000	」		
10. EMPLOYMENT IMPACT OF THE PROJECT	-		
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2.	NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2020	EMPL	OYED IN 2020	*
			

^{*} Contract Work

					RE	F: 49
					AGENCY C	ODE NUMBER
						3
DD00D4444F		DANK	0.	0005	SECTOR C	ODE NUMBER
PROGRAMME		RANK		CORE		05
031 - Policy and Administration			_1	180		
1. PROJECT TITLE		2. CLASSIFIC	CATION	3	REGION	
Low Carbon Development Programme			ritical	7	1 - 10	\neg
					National	
4. EXECUTING AGENCY		5. STATUS			6. PLANNED DURA	ATION
MINISTRY OF FINANCE		On-going]	From	01-Jan-10
				_	То	31-Dec-21
7. DESCRIPTION OF PROJECT						
The project includes provision for: 1. Amerindian Land Titling.						
Institutional strengthening of Department of Departme	of Environment, Offic	e of Climate Ch	ange and Pr	oject Managemen	Office.	
3. Information and Communication Technolo Jawalla, Kurukubaru, Aranaputa, Shulinab, T		rvice for Hinterl	and, Poor an	nd Remote Commu	inities in areas such a	s Kaikan,
4. Sustainable Land Management and Devel						
5. Other interventions and studies.						
8. BENEFITS OF PROJECT						
1. Improved socio-economic development ar	nd employment oppo	rtunities.				
Small scale village economy.						
3. Improved environmental resilience.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT REFORE 20	n20	0.3	AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST		OREIGN	LOCAL	3.0	FOR 2020	
44,720.000		5,758.267	3,497.362	<u> </u>	1,200.00	0
44,720.000	9,233.029	3,730.207	3,497.302	<u>- </u>	1,200.00	0
9.4. TOTAL DIRECT	9.5 2020 DIRECT F	FOREIGN	9.6 TOTA	L FINANCING	9.7 2020 AMO	UNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY			GN LOANS	TO BE FINANC	
THE EXECUTING AGENCY	EXECUTING AGEN	ICY	GRANTS	20.000	FOREIGN LOA	
0.000	0.000		41,22	22.638	1,200.00	U
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT	ТТО ВЕ	9.10. TOT	AL AMOUNT TO	9.11. 2020 AM	TNUC
FINANCED BY CENTRAL	FINANCED BY CEN	NTRAL		CED BY OTHER	TO BE FINANC	
GOVERNMENT	GOVERNMENT		LOCAL AC		OTHER LOCAL	L AGENCIES
3,497.362	0.000		0.	000	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL		PRE 2018	2018	2019	2020
NORWAY	41,222.63	38	2,630.422	1,840.29	1,287.548	1,200.000
9.13. AMOUNT FINANCED BY CENTRAL (COVEDNIMENT	0.1	4 COURCE	S OF LOCAL (NO	NI COVEDNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL C	30VERINIVIEIN I			•	N GOVERNMENT)	
PRE 2018 2018	2019	Nil	IANCING IN	2018		
3497.362 0.000	0.000	l _{IMII}				
10. EMPLOYMENT IMPACT OF THE PROJ	JECT	_				
10.1. NUMBER OF SKILLED WORKERS TO		10	2. NUMBFF	R OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2020	*		IPLOYED IN			*
0					<u> </u>	

^{*} Contract Work

			REF: 50
			AGENCY CODE NUMBER
			3
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
031 - Policy and Administration		1 180	17
001 - 1 Olicy and Administration		100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Guyana Revenue Authority		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF FINANCE	On-g	oing	From 01-Jan-17
			To 31-Dec-21
- DECORPTION OF DECIFOR			
7. DESCRIPTION OF PROJECT			
The project entails: 1. Provision for implementation of Automate	d System for Customs Data (AS	SYCUDA) software.	
2. Purchase of softwares, furniture and equi		,	
8. BENEFITS OF PROJECT			
Improved operational efficiency and accomn	nodation.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2020	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2020
4,069.130	2,997.650 0.000	2,997.650	850.000
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2020 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMOUNT T	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHE LOCAL AGENCIES	OTHER LOCAL AGENCIES
4,069.130	850.000	0.000	0.000
4,003.100	030.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2019 2020
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
o.io. /wioditi iiw woeb bi deitiiw e	OOVER WILLIAM	FINANCING IN 2019	(NON GOVERNMENT)
PRE 2018 2018	2019	Nil	
891.000 850.000	1256.650		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSKILLI	ED WORKERS TO BE
EMPLOYED IN 2020	*	EMPLOYED IN 2020	*

^{*} Contract Work

				REF: 51
			AGE	NCY CODE NUMBER
				3
PROGRAMME	RANK	SCORE	SEC	TOR CODE NUMBER
031 - Policy and Administration		1 180		17
1. PROJECT TITLE	2. CLASSIFI	CATION	3. REGION	
Technical Assistance	С	ritical	1 - 10	
			National	
4. EXECUTING AGENCY	5. STATUS		6 PLANNE	D DURATION
MINISTRY OF FINANCE	On-going		From	01-Jan-14
	[5.1. 95.1.9		То	31-Dec-20
7. DESCRIPTION OF PROJECT				
The project entails provision for:	(- CD)			
 Strategic plan for introduction of electronic procurement Framework for piloting procurement planning. 	(e-GP).			
3. Records management system for Accountant General's	Department.			
8. BENEFITS OF PROJECT				
Improved efficiency in public financial management.				
Improved public procurement management.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE 2	020	9.3. AMOUNT B	UDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2020	
391.664 329.385	329.385	0.000		25.009
9.4. TOTAL DIRECT 9.5 2020 DIF	RECT FOREIGN	9.6 TOTAL FINANC	INC 0.7.20	20 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITUR		BY FOREIGN LOAN		FINANCED BY
THE EXECUTING AGENCY EXECUTING		GRANTS		GN LOANS/GRANTS
0.000	0	391.664		25.009
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AM	MOUNT TO BE	9.10. TOTAL AMOL)20 AMOUNT
FINANCED BY CENTRAL FINANCED B		BE FINANCED BY O		FINANCED BY
GOVERNMENT GOVERNME	NT	LOCAL AGENCIES	OTHER	R LOCAL AGENCIES
0.000)	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
	OTAL	PRE 2018	2018 20	019 2020
	91.664	251.903	67.095 10	.387 25.009
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN		14. SOURCES OF LO	CAL (NON GOVERNM	IENT)
PRE 2018 2018 2019		NANCING IN 2019		
0.000 0.000 0.000	Nil	l		
10. EMPLOYMENT IMPACT OF THE PROJECT	<u>_</u>			
10.1. NUMBER OF SKILLED WORKERS TO BE	10	.2. NUMBER OF UNS	KILLED WORKERS T	O BE
EMPLOYED IN 2020		MPLOYED IN 2020		*
L				

^{*} Contract Work

				REF:	52
				AGENCY CODE N	NUMBER
				Γ	3
				L	
DD CODANIA		DANIK	00005	SECTOR CODE N	NUMBER
PROGRAMME		RANK	SCORE	Γ	18
031 - Policy and Administration		1	180	L	
1. PROJECT TITLE	2.	CLASSIFICATION	3	. REGION	
National Payments System		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION	
MINISTRY OF FINANCE		On-going		From ()1-Jan-17
				To 3	1-Dec-21
7. DESCRIPTION OF PROJECT					
The project entails provision for:	om infrastruatura includina	aaftuara and hard	wara for roal time gro	as sottlement and central acc	urition
Establishment of national payments systemed depository systems at Bank of Guyana,					unites
Legislative and policy reform.	•			•	
8. BENEFITS OF PROJECT					
Improved efficiency and security of financia	I transactions.				
O DDO JECT EINANCING (C¢ Million)	9.2. AMOUNT SPENT B	EEODE 2020	0	3. AMOUNT BUDGETED	
9. PROJECT FINANCING (G\$ Million)					
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2020	
1,302.075	64.573 64.5	573 0.0	100	175.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FORE	EIGN 9.6 TO	OTAL FINANCING	9.7 2020 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FC	DREIGN LOANS	TO BE FINANCED B	Υ
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/G	RANTS
0.000	0.000		1,302.075	175.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO	BE 9.10.	TOTAL AMOUNT TO	9.11. 2020 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRA	L BE FI	NANCED BY OTHER	TO BE FINANCED B	Υ
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGE	NCIES
0.000	0.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	018 2018	3 2019	2020
IDA	1,302.075	0.000	0 33.48	5 31.088	175.000
	<u>, , , , , , , , , , , , , , , , , , , </u>				
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		RCES OF LOCAL (N	ON GOVERNMENT)	
PRE 2018 2018	2019	FINANCING	G IN 2019		
0.000 0.000	0.000	Nil			
		L			
10. EMPLOYMENT IMPACT OF THE PRO		400 11111	IDED OF L'1101711 : ==	WODKEDO 70.55	
10.1. NUMBER OF SKILLED WORKERS	IORF		BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2020		EMPLOYE	บ IN 2020	*	

^{*} Contract Work

								RE	F: 53
							AG	ENCY CC	DE NUMBER
									3
							SE	CTOR CC	DE NUMBER
PROGRAMME	10 :	RAN		SCORE	_				17
032 - Public Financial Management Policies	and Services		1	180					
1. PROJECT TITLE		2. CLASS	IFICATION			3. F	REGION		
Furniture and Equipment		2. 02.100	Other	\neg			4		\neg
						- 4	Demerara/N	Mahaica	
						L			
4. EXECUTING AGENCY		5. STATU	S			(6. PLANNE	ED DURA	TION
MINISTRY OF FINANCE		New					From		01-Jan-20
							То		31-Dec-20
7. DESCRIPTION OF PROJECT									
The project entails purchase of furniture an Office of the Budget and Accountant Gener		rmation and C	ommunicati	on Techno	ology Uni	t, Pro	ject Cycle I	Managem	ent Division,
8. BENEFITS OF PROJECT									
Improved operational efficiency.									
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP	ENT BEFORE	E 2020			9.3.	AMOUNT E	BUDGETE	ΞD
9.1. TOTAL PROJECT COST		FOREIGN	LOCAI				FOR 2020		
53.585	0.000	0.000	0.0					53.585	
9.4. TOTAL DIRECT	9.5 2020 DIRECT			OTAL FINA				20 AMOL	
FOREIGN EXPENDITURE BY	EXPENDITURE BY			REIGN LO	DANS			FINANC	
THE EXECUTING AGENCY 0.000	0.000	INCY	GRAN	0.000			FORE	0.000	NS/GRANTS
0.000	0.000			0.000				0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUN			TOTAL A				2020 AMC	
FINANCED BY CENTRAL	FINANCED BY CE	ENTRAL		IANCED E		R		FINANC	
GOVERNMENT	GOVERNMENT		LOCAL	AGENC	ES		OTHE		AGENCIES
53.585	53.585			0.000				0.000	
9.12 SOURCE OF FOREIGN FINANCING									
SOURCE	TOTA	L	PRE 20	18	20)18	2	2019	2020
Nil	0.000)	0.000)	0.0	000	C	0.000	0.000
0.12 AMOUNT FINANCED BY CENTRAL	COVERNMENT		0.14 80111	BOES OF	LOCAL	(NION	I COVEDNI	MENT)	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIENI		9.14. SOUI FINANCINO		LOCAL ((IVOI)	GOVERN	ivi⊏ivi)	
PRE 2018 2018	2019		Nil	3 111 2013					
0.000 0.000	0.000		1 411						
EMPLOYMENT IMPACT OF THE PRO)JECT	'							
10. EMPLOYMENT IMPACT OF THE PRO10.1. NUMBER OF SKILLED WORKERS		'	10.2. NUM	BER OF L	JNSKILLI	ED W	ORKERS	то ве	

					REF:	54
					AGENCY COD	E NUMBER
						3
BB00BANNE	D.4.1	117	00005		SECTOR COD	E NUMBER
PROGRAMME 032 - Public Financial Management Policies and Services	RAN		SCORE			17
032 - Public Financial Management Policies and Services]	1	180			
1. PROJECT TITLE	2. CLASSI	IFICATION		3. REGIO	DN	
Project Preparation Facility	1	Critical		1-10		1
				Nation	nal	<u>' </u>
	J					
4. EXECUTING AGENCY	5. STATU	S		6. PL	ANNED DURAT	ON
MINISTRY OF FINANCE	On-goi	ng		Fr	om	01-Jan-19
				To)	31-Dec-20
	-					
7. DESCRIPTION OF PROJECT						<u>_</u>
The project entails completion of consultancy to operationalise (P4R) platform.	e the Public Inve	estment Man	agement Framew	ork utilising	the Projects for	Results
(F4K) platform.						
8. BENEFITS OF PROJECT						
Improved ranking and prioritisation of investment projects.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	DENT PECOPE	2020		0.2 AMOI	JNT BUDGETED	,
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			2020	,
				FOR		
42.086 8.417	0.000	8.41	7		33.669	
9.4. TOTAL DIRECT 9.5 2020 DIREC	T FOREIGN	9.6 TC	TAL FINANCING	9	.7 2020 AMOUN	IT
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE	BY FO	REIGN LOANS	Т	O BE FINANCE	O BY
THE EXECUTING AGENCY EXECUTING AG	ENCY	GRAN		F	OREIGN LOANS	S/GRANTS
0.000			0.000	L	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOU	JNT TO BE	9.10. T	OTAL AMOUNT	TO 9	.11. 2020 AMOU	NT
FINANCED BY CENTRAL FINANCED BY C	CENTRAL	BE FIN	ANCED BY OTH	ER T	O BE FINANCE	D BY
GOVERNMENT GOVERNMENT		LOCAL	AGENCIES	C	OTHER LOCAL A	GENCIES
42.086 33.669			0.000		0.000	
0.12 SOURCE OF EOREIGN FINANCING						
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	AL	PRE 20°	18 2	018	2019	2020
Nil 0.00		0.000		.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	!	9.14. SOUF	RCES OF LOCAL	(NON GOV	'ERNMENT)	
PRE 2018 2018 2019	I	FINANCING	IN 2019			
0.000 0.000 8.417	ا ر	Nil				
	_ [
10. EMPLOYMENT IMPACT OF THE PROJECT				,		
10.1. NUMBER OF SKILLED WORKERS TO BE	_		BER OF UNSKILL	ED WORK	ERS TO BE	7
EMPLOYED IN 2020 *		EMPLOYED	IN 2020		*	╛

^{*} Contract Work

				REF:	55
				AGENCY CODE	NUMBER
					4
PROGRAMME		RANK	SCORE	SECTOR CODE	NUMBER
041 - Development of Foreign Policy		1	180		17
, , , , , , , , , , , , , , , , , , ,					
1. PROJECT TITLE	2. C	LASSIFICATION	3.	REGION	
Buildings		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. S	TATUS		6. PLANNED DURATIO	ON
MINISTRY OF FOREIGN AFFAIRS		On-going		From	01-Jan-18
	-			То	30-Sep-20
7. DECORPORAÇÃO A DECOR					
7. DESCRIPTION OF PROJECT The project entails provision for rewiring of	huilding				
The project entails provision for rewining or	bulluling.				
8. BENEFITS OF PROJECT					
Improved accommodation and operational	efficiency.				
	•				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2020	9.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG	SN LOCAL	L	FOR 2020	
153.123	136.302 0.000	136.3	302	16.821	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIG	3N 96 TO	OTAL FINANCING	9.7 2020 AMOUN	г
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	TS	FOREIGN LOANS	GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO B	E 9.10.	TOTAL AMOUNT TO	9.11. 2020 AMOUN	IT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL	L AGENCIES	OTHER LOCAL AC	GENCIES
153.123	16.821		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20			2020
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUI	RCES OF LOCAL (NO	ON GOVERNMENT)	
DDE 2018 2019	2019	FINANCING	G IN 2019		
PRE 2018 2018 0.000 107.011	29.291	Nil			
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NU.	DED OF HNOVILLES	WORKERS TO BE	
10.1. NUMBER OF SKILLED WORKERS			BER OF UNSKILLED	MOKKEK9 IO RE	1
EMPLOYED IN 2020		EMPLOYE	D IIN ZUZU		l

^{*} Contract Work

				REF:	56
				AGENCY COL	E NUMBER
					4
PROGRAMME		RANK	SCORE	SECTOR COD	E NUMBER
042 - Foreign Policy Promotion		1	180		17
o iz i oroigini olioj i rolliolion			.00		
1. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION	
Buildings		Critical		4	<u>l</u>
				Demerara/Mahaica	
4. EXECUTING AGENCY	E	STATUS		6. PLANNED DURAT	ION
MINISTRY OF FOREIGN AFFAIRS	5.	On-going	_	From	01-Jan-18
WINDSTRY OF TOREIGN AFTAIRS		On-going		To	30-Sep-20
7. DESCRIPTION OF PROJECT					
The project entails provision for construction	n of Guyana Embassy, Bra	zil.			
8. BENEFITS OF PROJECT					
Improved accommodation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT E	BEFORE 2020	9.3	. AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FORE	IGN LOCAL	L	FOR 2020	
607.046	593.350 0.0	593.	350	13.696	
0.4 TOTAL DIRECT	0.5. 2020 DIRECT FORE	ICN 06 TO	OTAL FINIANCING	0.7.2020 AMOUN	JT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2020 DIRECT FORE EXPENDITURE BY THE		OTAL FINANCING OREIGN LOANS	9.7 2020 AMOUNTO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO	BE 910	TOTAL AMOUNT TO	9.11. 2020 AMOU	INT
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHER	TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCAL	L AGENCIES	OTHER LOCAL A	AGENCIES
607.046	13.696		0.000	0.000	
0.40 COURCE OF FOREIGN FINANCING					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	118 2018	2019	2020
Nil	0.000	0.000		0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		RCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2018 2018	2019	FINANCING	3 IN 2019		
0.000 192.344	401.006	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS		10.2 NIIM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2020	*	EMPLOYEI		*	٦
LIVII LOTED IIV 2020		LIVII LOTLI	D 4 ZUZU		_

^{*} Contract Work

			REF: 57
			AGENCY CODE NUMBER
			12
PROCEANINE	DA	NII/ OOODE	SECTOR CODE NUMBER
PROGRAMME	KA	NK SCORE	17
121 - Development of Foreign Policy		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATI	JS	6. PLANNED DURATION
MINISTRY OF FOREIGN AFFAIRS AND INTERNA	TIONAL New		From 01-Oct-20
COOPERATION			To 31-Dec-20
			
7. DESCRIPTION OF PROJECT			
The project entails completion of rewiring of building			
8. BENEFITS OF PROJECT			
Improved accommodation.			
O DDO IFOT FINANCING (COMITION) O 2 AM	MOUNT OPENT REFOR	DE 2020	0.2 AMOUNT BURGETED
	MOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	AL FOREIGN	LOCAL	FOR 2020
·	AL FOREIGN		
9.1. TOTAL PROJECT COST TOTA 7.431 0.00	AL FOREIGN	LOCAL	FOR 2020 7.431
9.1. TOTAL PROJECT COST TOTAL 7.431 0.00 9.4. TOTAL DIRECT 9.5 20	AL FOREIGN 00 0.000	LOCAL 0.000	FOR 2020 7.431
9.1. TOTAL PROJECT COST TOTAL 7.431 0.0 9.4. TOTAL DIRECT 9.5 20 FOREIGN EXPENDITURE BY EXPENDITURE BY	AL FOREIGN 00 0.000 20 DIRECT FOREIGN	LOCAL 0.000 9.6 TOTAL FINANCING	FOR 2020 7.431 G 9.7 2020 AMOUNT
9.1. TOTAL PROJECT COST TOTAL 7.431 0.0 9.4. TOTAL DIRECT 9.5 20 FOREIGN EXPENDITURE BY EXPENDITURE BY	AL FOREIGN 00 0.000 20 DIRECT FOREIGN NDITURE BY THE	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS	FOR 2020 7.431 G 9.7 2020 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 7.431 0.00 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 EXECUTION OF THE	AL FOREIGN 00 0.000 20 DIRECT FOREIGN NDITURE BY THE JTING AGENCY	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	FOR 2020 7.431 G 9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.1. TOTAL PROJECT COST 7.431 0.00 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 20	AL FOREIGN 00 0.000 20 DIRECT FOREIGN NDITURE BY THE JTING AGENCY 0.000	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	FOR 2020 7.431 G 9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TTO 9.11. 2020 AMOUNT
9.1. TOTAL PROJECT COST 7.431 0.00 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 0.001 9.9. 20	AL FOREIGN 00 0.000 20 DIRECT FOREIGN NDITURE BY THE JTING AGENCY 0.000 220 AMOUNT TO BE	DOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT	FOR 2020 7.431 G 9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TTO 9.11. 2020 AMOUNT
9.1. TOTAL PROJECT COST 7.431 0.00 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 0.001 9.9. 20	AL FOREIGN 00 0.000 20 DIRECT FOREIGN NDITURE BY THE JTING AGENCY 0.000 020 AMOUNT TO BE CED BY CENTRAL	DOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH	FOR 2020 7.431 G 9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TTO 9.11. 2020 AMOUNT HER TO BE FINANCED BY
9.1. TOTAL PROJECT COST 7.431 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.431 TOTAL 0.00 9.9. 20 FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 7.431	AL FOREIGN 00 0.000 20 DIRECT FOREIGN NDITURE BY THE UTING AGENCY 0.000 020 AMOUNT TO BE CED BY CENTRAL RNMENT	DOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES	FOR 2020 7.431 G 9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TTO 9.11. 2020 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 7.431 0.00 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.12 SOURCE OF FOREIGN FINANCING	AL FOREIGN 00 0.000 20 DIRECT FOREIGN NDITURE BY THE JTING AGENCY 0.000 20 AMOUNT TO BE CED BY CENTRAL RNMENT 7.431	DOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000	FOR 2020 7.431 G 9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST 7.431 0.00 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.12 SOURCE OF FOREIGN FINANCING SOURCE	AL FOREIGN 00 0.000 20 DIRECT FOREIGN NDITURE BY THE JTING AGENCY 0.000 20 AMOUNT TO BE CED BY CENTRAL RNMENT 7.431 TOTAL	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2018	FOR 2020 7.431 G 9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2020 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2019 2020
9.1. TOTAL PROJECT COST 7.431 0.00 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.12 SOURCE OF FOREIGN FINANCING	AL FOREIGN 00 0.000 20 DIRECT FOREIGN NDITURE BY THE JTING AGENCY 0.000 20 AMOUNT TO BE CED BY CENTRAL RNMENT 7.431	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2018	FOR 2020 7.431 G 9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST 7.431 0.00 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.12 SOURCE OF FOREIGN FINANCING SOURCE	AL FOREIGN 00 0.000 20 DIRECT FOREIGN NDITURE BY THE JTING AGENCY 0.000 220 AMOUNT TO BE CED BY CENTRAL RNMENT 7.431 TOTAL 0.000	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2018	FOR 2020 7.431 G 9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2019 2020 0.000 0.000
9.1. TOTAL PROJECT COST 7.431 0.00 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.431 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVER	AL FOREIGN 00 0.000 20 DIRECT FOREIGN NDITURE BY THE JTING AGENCY 0.000 220 AMOUNT TO BE CED BY CENTRAL RNMENT 7.431 TOTAL 0.000 NMENT	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2018 0.000	FOR 2020 7.431 G 9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2019 2020 0.000 0.000
9.1. TOTAL PROJECT COST 7.431 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.431 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVER PRE 2018 2018	AL FOREIGN 00 0.000 20 DIRECT FOREIGN NDITURE BY THE JTING AGENCY 0.000 20 AMOUNT TO BE CED BY CENTRAL RNMENT 7.431 TOTAL 0.000 NMENT 2019	DOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2018 0.000 9.14. SOURCES OF LOCA	FOR 2020 7.431 G 9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2019 2020 0.000 0.000
9.1. TOTAL PROJECT COST 7.431 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.431 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVER PRE 2018 2018 0.000 0.000	AL FOREIGN 00 0.000 20 DIRECT FOREIGN NDITURE BY THE JTING AGENCY 0.000 220 AMOUNT TO BE CED BY CENTRAL RNMENT 7.431 TOTAL 0.000 NMENT	DOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2018 0.000 9.14. SOURCES OF LOCA FINANCING IN 2019	FOR 2020 7.431 G 9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2019 2020 0.000 0.000
9.1. TOTAL PROJECT COST 7.431 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVER PRE 2018 2018 10.000 10. EMPLOYMENT IMPACT OF THE PROJECT	AL FOREIGN 00 0.000 20 DIRECT FOREIGN NDITURE BY THE JTING AGENCY 0.000 20 AMOUNT TO BE CED BY CENTRAL RNMENT 7.431 TOTAL 0.000 NMENT 2019	DOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2018 0.000 9.14. SOURCES OF LOCA FINANCING IN 2019 Nii	FOR 2020 7.431 G 9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2020 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2019 2020 0.000 0.000 L (NON GOVERNMENT)
9.1. TOTAL PROJECT COST 7.431 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.431 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVER PRE 2018 2018 0.000 0.000	AL FOREIGN 00 0.000 20 DIRECT FOREIGN NDITURE BY THE JTING AGENCY 0.000 20 AMOUNT TO BE CED BY CENTRAL RNMENT 7.431 TOTAL 0.000 NMENT 2019	DOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2018 0.000 9.14. SOURCES OF LOCA FINANCING IN 2019	FOR 2020 7.431 G 9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2020 AMOUNT HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2019 2020 0.000 0.000 L (NON GOVERNMENT)

^{*} Contract Work

							REF	÷: 58
						AG	ENCY CO	DE NUMBER
								12
						SE	CTOR CO	DE NUMBER
PROGRAMME		RAN		SCORE	_			17
121 - Development of Foreign Policy			406	144				
1. PROJECT TITLE		2. CLASS	IFICATION		3.	REGION		
Furniture and Equipment			Critical			4		٦
						Demerara/	Mahaica	1
4. EXECUTING AGENCY		5. STATU	S			6. PLANN	ED DURAT	ΓΙΟΝ
MINISTRY OF FOREIGN AFFAIRS AND IN COOPERATION	NTERNATIONAL	New				From		01-Oct-20
COOPERATION						То		31-Dec-20
7. DESCRIPTION OF PROJECT								
The project entails purchase of furniture an	d equipment for head	Loffice						1
The project entails paronase or farmare an	a equipment for field	onioc.						
8. BENEFITS OF PROJECT								
Improved operational efficiency.								
improved operational emolerity.								
O DDO IECT FINANCING (C¢ Million)	0.2 AMOUNT CD		- 2020		0.2	AMOUNT	DUDOETE	D
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE				9.3	AMOUNT		ט
9.1. TOTAL PROJECT COST 5.000		0.000	LOCAL			FOR 2020	5.000	
5.000	0.000	0.000	0.00	00			5.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT	FOREIGN	9.6 TC	OTAL FINA	ANCING	9.7 2	020 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY		BY FO	REIGN LO	DANS	TO BI	E FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGE	NCY	GRAN [*]			FORE		IS/GRANTS
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUN				MOUNT TO		2020 AMOI	
FINANCED BY CENTRAL	FINANCED BY CE	NTRAL			BY OTHER		E FINANCE	
GOVERNMENT 5.000	GOVERNMENT		LOCAL	AGENCI	E8	OTHE		AGENCIES
5.000	5.000			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING								
SOURCE	TOTAL		PRE 20		2018		2019	2020
Nil	0.000		0.000)	0.000		0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		9.14. SOUF	RCES OF	LOCAL (NO	N GOVERN	MENT)	
			FINANCING		(- 10	• • •	- /	
PRE 2018 2018	2019		Nil					
0.000 0.000	0.000							
10. EMPLOYMENT IMPACT OF THE PRO)JECT							
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ		10.2. NUM	BER OF L	INSKILLED	WORKERS	TO BE	
EMPLOYED IN 2020	0	1	EMPLOYED	O IN 2020			0	\neg

				REF:	59
				AGENCY COD	E NUMBER
					12
PROGRAMME	D	ANK SCORE	=	SECTOR COD	E NUMBER
122 - Foreign Policy Promotion		1 180			17
122 - 1 Greight Giley Fromotion		1 100			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. RE	GION	
Buildings		Critical	4		
			De	emerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	IIS	6	PLANNED DURATION	ON
MINISTRY OF FOREIGN AFFAIRS AND INTERN			0.	From	01-Oct-20
COOPERATION				То	31-Dec-21
7. DESCRIPTION OF PROJECT					
The project entail provision for construction of Guy	yana Embassy, Brazil.				
8. BENEFITS OF PROJECT					
Improved accommodation					
O DDO IFCT FINANCING (C¢ Million) 0.2	AMOUNT OPENT DEFO	DE 2020	0.2 A	MOUNT BUDGETED	
,	AMOUNT SPENT BEFOR TAL FOREIGN	LOCAL		MOUNT BUDGETED OR 2020	
	0.000	0.000	· 	36.204	
			L		
	2020 DIRECT FOREIGN	9.6 TOTAL FIN		9.7 2020 AMOUN	
	ENDITURE BY THE CUTING AGENCY	BY FOREIGN L	OANS	TO BE FINANCED FOREIGN LOANS	
0.000	0.000	0.000		0.000	GIVANTS
		0.40 TOTAL AL	MOUNT TO		NT
	2020 AMOUNT TO BE NCED BY CENTRAL	9.10. TOTAL A		9.11. 2020 AMOUI	
	ERNMENT	LOCAL AGENC		OTHER LOCAL A	
435.663	36.204	0.000		0.000	
0.42 SOURCE OF FORFICN FINANCING	<u></u>				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT	9.14. SOURCES OF	•	3OVERNMENT)	
PRE 2018 2018	2019	FINANCING IN 2019			
0.000	0.000	I WII			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF	UNSKILLED WC	RKERS TO BE	
EMPLOYED IN 2020	*	EMPLOYED IN 2020)	*	
					_

^{*} Contract Work

						REF: 60
					AGEN	CY CODE NUMBER
						12
DDOODAMME		DANK	5005	. _	SECTO	OR CODE NUMBER
PROGRAMME 122 - Foreign Policy Promotion		RANK	1 SCOR			08
122 - Foreign Folicy Fromotion			1 100	<u> </u>		
1. PROJECT TITLE		2. CLASSIFIC	CATION	3.	REGION	
Land Transport		Cı	ritical		4	
					Demerara/Mah	naica
4. EXECUTING AGENCY		5. STATUS			6. PLANNED	
MINISTRY OF FOREIGN AFFAIRS AND IN COOPERATION	NTERNATIONAL	New			From To	01-Oct-20 31-Dec-20
					10	31-Dec-20
7. DESCRIPTION OF PROJECT						
The project entails purchase of vehicles.						
, p						
8. BENEFITS OF PROJECT						
Improved transportation.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE			9.3.	AMOUNT BUI	DGETED
9.1. TOTAL PROJECT COST		OREIGN	LOCAL		FOR 2020	
16.667	0.000	0.000	0.000		10	6.667
9.4. TOTAL DIRECT	9.5 2020 DIRECT F	FOREIGN	9.6 TOTAL FIN	NANCING	9.7 2020	AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY	THE	BY FOREIGN I	LOANS		NANCED BY
THE EXECUTING AGENCY	EXECUTING AGEN	ICY	GRANTS		FOREIGN	LOANS/GRANTS
0.000	0.000		0.000		C	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT	Г ТО ВЕ	9.10. TOTAL A	AMOUNT TO	9.11. 202	0 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CEN	NTRAL	BE FINANCED	BY OTHER	TO BE FI	NANCED BY
GOVERNMENT	GOVERNMENT		LOCAL AGEN	CIES	OTHER L	OCAL AGENCIES
16.667	16.667		0.000		C	0.000
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL		PRE 2018	2018	201	9 2020
Nil	0.000		0.000	0.000	0.00	0.000
	·					
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		4. SOURCES O	•	N GOVERNME	NT)
PRE 2018 2018	2019		IANCING IN 201	9		
0.000 0.000	0.000	Nil				
10 EMPLOYMENT IMPACT OF THE PRO	DJECT	<u> </u>				
10. EMPLOYMENT IMPACT OF THE PRO10.1. NUMBER OF SKILLED WORKERS		10	2. NUMBER OF	UNSKILLEDA	NORKERS TO	BF

				REF:	61
				AGENCY CODE	NUMBER
					12
DD00D4445	_			SECTOR CODE	NUMBER
PROGRAMME	R		SCORE		17
122 - Foreign Policy Promotion		406	144		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Furniture and Equipment		Critical	7	4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATIO	ON .
MINISTRY OF FOREIGN AFFAIRS AND INTERCOOPERATION	RNATIONAL New			From	01-Oct-20
COOPERATION				То	31-Dec-20
7. DECORIDITION OF PROJECT					
7. DESCRIPTION OF PROJECT	uninment for everages missis	200			
The project entails purchase of furniture and eq	ulpinent for overseas missic	лъ.			
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
,	2. AMOUNT SPENT BEFO		9.3.	AMOUNT BUDGETED	
	TOTAL FOREIGN	LOCAL		FOR 2020	
15.000	0.000 0.000	0.000		15.000	
9.4. TOTAL DIRECT 9.5	5 2020 DIRECT FOREIGN	9.6 TOT	AL FINANCING	9.7 2020 AMOUN	Γ
FOREIGN EXPENDITURE BY	KPENDITURE BY THE	BY FORE	EIGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY EX	KECUTING AGENCY	GRANTS	<u> </u>	FOREIGN LOANS	GRANTS
0.000	0.000	0	0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9	9. 2020 AMOUNT TO BE	9.10. TO	TAL AMOUNT TO	9.11. 2020 AMOUN	ΙΤ
FINANCED BY CENTRAL FIN	NANCED BY CENTRAL	BE FINA	NCED BY OTHER	TO BE FINANCED	BY
	OVERNMENT	LOCAL A	GENCIES	OTHER LOCAL AC	SENCIES
15.000	15.000	(0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000
0.42 AMOUNT FINANCED BY CENTRAL CO	VEDNIMENT.	0.44 COURC	NEC OF LOCAL (NO	NI COMEDNIA ENT	
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNIVIEN I		CES OF LOCAL (NO	N GOVERNMENT)	
PRE 2018 2018	2019	FINANCING II	N 2019		1
0.000 0.000	0.000	I'NII			
10. EMPLOYMENT IMPACT OF THE PROJECT	 CT				
10.1. NUMBER OF SKILLED WORKERS TO E		10.2. NUMBE	R OF UNSKILLED \	WORKERS TO BE	
EMPLOYED IN 2020		EMPLOYED II		0	1

							REF:	62
						AG	ENCY COD	E NUMBER
								12
DDOCDAMME		D/	NIZ	SCORE		SE	CTOR COD	E NUMBER
PROGRAMME 123 - Development of Foreign Trade Policy		K/-	406	SCORE 144	_			17
123 - Development of Foreign Trade Folicy			400	144				
1. PROJECT TITLE		2. CLAS	SIFICATION		3.	REGION		
Furniture and Equipment			Other			4		1
						Demerara/I	Mahaica	
4. EXECUTING AGENCY		5. STAT	JS				ED DURATI	
MINISTRY OF FOREIGN AFFAIRS AND II COOPERATION	NTERNATIONAL	New				From		01-Oct-20
ocor Ervinori						То		31-Dec-20
7. DESCRIPTION OF PROJECT								
The project entails purchase of furniture an	d equipment							
The project official pareflace of furniture and	a oquipmont.							
0. DENIERTO DE DOO IEOT								
8. BENEFITS OF PROJECT								
Improved operational efficiency.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE				9.3	AMOUNT I		l
9.1. TOTAL PROJECT COST	TOTAL F	OREIGN	LOCA			FOR 2020		
0.750	0.000	0.000	0.0	000			0.750	
9.4. TOTAL DIRECT	9.5 2020 DIRECT F	OREIGN	9.6 T	OTAL FINA	ANCING	9.7 20)20 AMOUN	IT
FOREIGN EXPENDITURE BY	EXPENDITURE BY			DREIGN LO			FINANCE	
THE EXECUTING AGENCY	EXECUTING AGEN	ICY	GRAN	ITS		FORE	IGN LOANS	GRANTS
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUN	г то ве	9.10.	TOTAL AN	MOUNT TO	9.11. 2	2020 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CEN				BY OTHER		FINANCE	
GOVERNMENT	GOVERNMENT		LOCA	L AGENCI	ES	OTHE	R LOCAL A	GENCIES
0.750	0.750			0.000			0.000	
0.40.0011005.05.500510N.51NANGING								<u>_</u>
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL		PRE 20	018	2018		2019	2020
Nil	0.000		0.000		0.000		0.000	0.000
	0.000		li-	· · · · · ·				0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		9.14. SOU	IRCES OF	LOCAL (NC	N GOVERN	MENT)	
PRE 2018 2018	2019		FINANCIN	G IN 2019				
0.000 0.000	0.000		Nil					
10. EMPLOYMENT IMPACT OF THE PRO			40.0	4DED 05:	INICIZII I EC	WORKERS	TO DE	
10.1. NUMBER OF SKILLED WORKERS	10 BE					WORKERS	10 BE	٦
EMPLOYED IN 2020	1 0 1		CIVIPLUYE	D IN 2020			ı U	1

					I	REF: 63
					AGENCY	CODE NUMBER
						6
PROGRAMME		RANK	SCORE		SECTOR	CODE NUMBER
061 - Policy Development and Administrati	on	401	153			17
·						
1. PROJECT TITLE		2. CLASSIFICATION	N	3. RE	GION	
Land Transport		Critical		4	merara/Mahaic	
				De	illerara/Mariaic	a
4. EXECUTING AGENCY		5. STATUS		6.	PLANNED DU	RATION
MINISTRY OF PARLIAMENTARY AFFAIR	S AND	New			From	01-Oct-20
GOVERNANCE					То	31-Dec-20
- DECORPORATION OF DDG 1505						
7. DESCRIPTION OF PROJECT The project entails purchase of motorcycle.						
The project entails purchase of motorcycle.						
9. DENIFFITS OF DDO IFOT						
8. BENEFITS OF PROJECT Improved transportation.						
improved transportation.						
O DRO IECT EINANCING (C¢ Million)	9.2. AMOUNT SPEN	IT DEEODE 2020		02 44	MOUNT BUDGE	TED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST		OREIGN LOCA	٨١		OR 2020	ILED
0.370	0.000		000		0.37	0
0.070	0.000	0.000	000	L	0.07	0
9.4. TOTAL DIRECT	9.5 2020 DIRECT FO		TOTAL FINANCIN	G	9.7 2020 AM	
FOREIGN EXPENDITURE BY	EXPENDITURE BY 1		OREIGN LOANS		TO BE FINAL	
THE EXECUTING AGENCY 0.000	0.000	CY GRA	0.000		0.00	DANS/GRANTS 0
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT		TOTAL AMOUN INANCED BY OT		9.11. 2020 A	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENT GOVERNMENT		AL AGENCIES	HER	TO BE FINAL	AL AGENCIES
0.370	0.370	7 -	0.000]	0.00	
	0.0.0		0.000	ı	0.00	<u> </u>
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 3	0010	2019	2010	2020
SOURCE Nil	0.000	PRE 2		2018 0.000	2019	0.000
INII	0.000	0.00	00	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SO	URCES OF LOCA	L (NON G	OVERNMENT))
PRE 2018 2018	2019	FINANCIN	NG IN 2019			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NUU	MDED OF LINES	LED WA		
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2020	0		MBER OF UNSKII ED IN 2020	TED MO	_	0
LIVII LOILD IIN ZUZU	1 0	LIVIELUTI	!! 1 4040			J 1

					REF:	64
					AGENCY COD	E NUMBER
						6
PROGRAMME	RAI	NIK	SCORE		SECTOR COD	E NUMBER
061 - Policy Development and Administration	7 🗀	428	140.4			17
	_					
1. PROJECT TITLE	2. CLASS	SIFICATION		3. F	REGION	_
Furniture and Equipment	1	Other		,	4	<u> </u>
					Demerara/Mahaica	
				L		
4. EXECUTING AGENCY	5. STATU	IS			6. PLANNED DURAT	ON
MINISTRY OF PARLIAMENTARY AFFAIRS AND	New				From	01-Oct-20
GOVERNANCE					То	31-Dec-20
7. DECODIDE OF DECISION						
7. DESCRIPTION OF PROJECT The project entails purchase of furniture and equipment.						
The project entails purchase of furniture and equipment.						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	E 2020		9.3.	AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_		FOR 2020	
6.500 0.000	0.000	0.00	00		6.500	
9.4. TOTAL DIRECT 9.5 2020 DIRE	CT FOREIGN	9.6 TC	OTAL FINANCIN	IG	9.7 2020 AMOUN	ΙΤ
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE	BY FO	REIGN LOANS		TO BE FINANCE	O BY
THE EXECUTING AGENCY EXECUTING A	GENCY	GRAN [*]		1	FOREIGN LOANS	S/GRANTS
0.000			0.000	j	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMO	UNT TO BE		TOTAL AMOUN		9.11. 2020 AMOU	NT
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT			IANCED BY OT _ AGENCIES	HER	TO BE FINANCE	
6.500 6.500		LOCAL	0.000	1	OTHER LOCAL A	GENCIES
0.300			0.000	J	0.000	
9.12 SOURCE OF FOREIGN FINANCING	T.A.1	DDE 00	40	0040	0010	0000
	TAL 000	PRE 20 0.000		0.000	2019 0.000	2020 0.000
0.0	100	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOU	RCES OF LOCA	AL (NON	N GOVERNMENT)	
PRE 2018 2018 2019		FINANCING	S IN 2019			
0.000 0.000 0.000	\neg	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	_					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMI	BER OF UNSKI	LLED W	VORKERS TO BE	
EMPLOYED IN 2020		EMPLOYED			*	7
<u> </u>	_					_

^{*} Contract Work

				REF:	65
				AGENCY CODE	NUMBER
					6
PROGRAMME	RANK	SCORE		SECTOR CODE	
062 - Parliamentary Affairs		140.4			17
1. PROJECT TITLE	2. CLASSIFIC		3. REG	ION	
Furniture and Equipment		Other	4 Dem	erara/Mahaica	
			Bell	ici ai a/ Mariaica	
4. EXECUTING AGENCY	5. STATUS	_	6. P	LANNED DURATION	DN .
MINISTRY OF PARLIAMENTARY AFFAIRS AND GOVERNANCE	New			From	01-Oct-20
GOVERNANCE				То	31-Dec-20
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture and equipment.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
	T SPENT BEFORE 2			DUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FO	R 2020	
1.000 0.000	0.000	0.000		1.000	
	ECT FOREIGN	9.6 TOTAL FINANC	ING	9.7 2020 AMOUN	Г
FOREIGN EXPENDITURE BY EXPENDITURE		BY FOREIGN LOAN	S	TO BE FINANCED	
THE EXECUTING AGENCY EXECUTING 0.000 0.000		GRANTS 0.000	7	0.000	GRANIS
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AM FINANCED BY CENTRAL FINANCED B	OUNT TO BE	9.10. TOTAL AMOU BE FINANCED BY 0		9.11. 2020 AMOUNTO BE FINANCED	
GOVERNMENT GOVERNMENT		LOCAL AGENCIES	TITEK	OTHER LOCAL AC	
1.000)	0.000	7	0.000	
		L			
9.12 SOURCE OF FOREIGN FINANCING SOURCE T	OTAL	PRE 2018	2018	2019	2020
	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN		4. SOURCES OF LO	CAL (NON GC	VERNMENT)	
PRE 2018 2018 2019		NANCING IN 2019			
0.000 0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	10.	2. NUMBER OF UNS	KILLED WOR	KERS TO BE	
EMPLOYED IN 2020	* EN	IPLOYED IN 2020		*	

^{*} Contract Work

							REF:	66
						AG	ENCY COD	E NUMBER
								6
DD00D4445						SE	CTOR COD	E NUMBER
PROGRAMME		RAN		SCORE	_			17
063 - Governance			1	180				
1. PROJECT TITLE		2. CLASSIF	ICATION		3	REGION		
Integrity Commission			Other		0.	4		1
						Demerara/N	//ahaica	
4. EXECUTING AGENCY		5. STATUS				6. PLANNE	ED DURATI	ON
MINISTRY OF PARLIAMENTARY AFFAIR	S AND	New				From		01-Oct-20
GOVERNANCE						То		31-Dec-20
7. DESCRIPTION OF PROJECT								
The project entails purchase of furniture an	d equipment.							
8. BENEFITS OF PROJECT								
Improved operational efficiency.								1
improved operational emolector.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE	2020		9.3.	AMOUNT E	BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL F	OREIGN	LOCA	<u>L</u>		FOR 2020		
2.000	0.000	0.000	0.0	000			2.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT F	ODEIGN	06 T	OTAL FINA	MCING	0.7.20	20 AMOUN	ıT
FOREIGN EXPENDITURE BY	EXPENDITURE BY			OTAL FINA			FINANCEI	
THE EXECUTING AGENCY	EXECUTING AGEN		GRAN		77 (I V O		IGN LOANS	
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	0.0. 0000 AMOUNT		0.40	TOTAL AA	40UNT TO	0.44.6	0000 AMOU	NIT
FINANCED BY CENTRAL	9.9. 2020 AMOUNT FINANCED BY CEN			NANCED E	MOUNT TO		2020 AMOU FINANCEI	
GOVERNMENT	GOVERNMENT	VIIVAL		L AGENCI			R LOCAL A	
2.000	2.000	\neg		0.000			0.000	
	2.000			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING								
SOURCE	TOTAL		PRE 20		2018		2019	2020
Nil	0.000		0.000)	0.000	0	.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.	14. SOU	RCES OF	LOCAL (NO	N GOVERNI	MENT)	
				G IN 2019	(/	
PRE 2018 2018	2019	N						
0.000	0.000	[`						
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	_						
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10).2. NUM	IBER OF U	INSKILLED \	NORKERS T	ТО ВЕ	
EMPLOYED IN 2020	0	F	MPI OYFI	D IN 2020			0	7

				REF:	67
				AGENCY COD	E NUMBER
					6
PROGRAMME		RANK	SCORE	SECTOR COD	E NUMBER
063 - Governance		406	144		17
1. PROJECT TITLE	2	. CLASSIFICATION	3	B. REGION	
Furniture and Equipment		Other		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5	. STATUS		6. PLANNED DURATI	ON
MINISTRY OF PARLIAMENTARY AFFAIR		New		From	01-Oct-20
GOVERNANCE				То	31-Dec-20
7. DESCRIPTION OF PROJECT	 				
The project entails purchase of furniture and	a equipment.				
DENIETITE OF PROJECT					
BENEFITS OF PROJECT Improved operational efficiency.					
improvod operational emisionoy.					
L					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2020	9	3. AMOUNT BUDGETED	1
9.1. TOTAL PROJECT COST		REIGN LOCA		FOR 2020	
1.000		0.000 0.00		1.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2020 DIRECT FOR EXPENDITURE BY THE		OTAL FINANCING	9.7 2020 AMOUN TO BE FINANCEI	
THE EXECUTING AGENCY	EXECUTING AGENCY		DREIGN LOANS ITS	FOREIGN LOANS	
0.000	0.000	1	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT T	O BE 9 10	TOTAL AMOUNT TO	9.11. 2020 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTE		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL A	GENCIES
1.000	1.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	018 201	8 2019	2020
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14 SOL	IRCES OF LOCAL (N	ON GOVERNMENT)	
J. TO. ANICONT FINANCED BY CENTRAL	OO V LI (INIVILINI	FINANCIN	•	ON COVERNIVILIAL)	
PRE 2018 2018	2019	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	IBER OF UNSKILLEI	O WORKERS TO BE	_
EMPLOYED IN 2020	0	EMPL OYE	D IN 2020	0	1

				REF: 68
				AGENCY CODE NUMBER
				13
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
131 - Policy Development and Administration	1	1	180	17
101 - 1 only Bevelopment and Administration	'		100	
1. PROJECT TITLE	2. C	LASSIFICATION	3.	REGION
Technical Assistance - Planning and Suppor	t for Local	Critical		1 - 10
Councils				National
4. EXECUTING AGENCY		TATUS		6. PLANNED DURATION
MINISTRY OF LOCAL GOVERNMENT AND DEVELOPMENT	REGIONAL [On-going		From 01-Jan-18 To 31-Dec-21
				31-Dec-21
7. DESCRIPTION OF PROJECT				
The project entails support for:				
Capacity building for Local Government response to the control of the contro				
 Harmonisation of Local Government legis Drafting amendment to existing and new leading to the control of the contro				
8. BENEFITS OF PROJECT				
Improved capacity for strategic policy manage	gement and coordination.			
	,			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2020	9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2020
72.800	4.503 4.50	3 0.0	00	22.062
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIG		OTAL FINANCING	9.7 2020 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRAN	REIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	SIV.II	72.800	22.062
O.O. TOTAL AMOUNT TO BE	0.0. 2020 AMOUNT TO B		TOTAL AMOUNT TO	9.11. 2020 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2020 AMOUNT TO B FINANCED BY CENTRAL		TOTAL AMOUNT TO NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	118 2018	2019 2020
CDB	72.800	0.000		4.503 22.062
1000	12.000	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOU	RCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2018 2018	2019	FINANCING	G IN 2019	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJ		10.0 \$11.184	IDED OF LINGUILLED	MODKEDS TO BE
10.1. NUMBER OF SKILLED WORKERS T	U DE		BER OF UNSKILLED	WORKERS IO BE
EMPLOYED IN 2020		EMPLOYE	D IIN ZUZU	

^{*} Contract Work

							REF:	69
						AGI	ENCY COD	E NUMBER
								13
PROGRAMME		RAN	K	SCORE		SEC	CTOR COD	E NUMBER
131 - Policy Development and Administration	on	IVAIN	428	140.4				17
Terr 1 oney Development and 7 terminoral.	311		120	110.1				
1. PROJECT TITLE		2. CLASSIF	FICATION		3. F	REGION		
Furniture and Equipment			Other			4		
						Demerara/N	/lahaica	
					ı			
4. EXECUTING AGENCY		5. STATUS	;			6 PLANNE	ED DURATI	ON
MINISTRY OF LOCAL GOVERNMENT AN	ID REGIONAL	New		\neg		From		01-Oct-20
DEVELOPMENT						То		31-Dec-20
7. DESCRIPTION OF PROJECT								
The project entails purchase of furniture an	d equipment.							
8. BENEFITS OF PROJECT								
Improved facilities and operational efficience	y.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEI				9.3.		BUDGETED	
9.1. TOTAL PROJECT COST		OREIGN	LOCAL			FOR 2020		
5.500	0.000	0.000	0.00	00			5.500	
9.4. TOTAL DIRECT	9.5 2020 DIRECT F	OREIGN	9.6 TO	TAL FINANC	CING	9.7 20	20 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY	THE	BY FOR	REIGN LOAN	NS	TO BE	FINANCE) BY
THE EXECUTING AGENCY	EXECUTING AGEN	CY	GRANT		_	FORE	GN LOANS	/GRANTS
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT			TOTAL AMO			020 AMOU	
FINANCED BY CENTRAL	FINANCED BY CEN	ITRAL		ANCED BY			FINANCE	
GOVERNMENT	GOVERNMENT	_	LOCAL	AGENCIES		OTHE	R LOCAL A	GENCIES
5.500	5.500			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING								
SOURCE	TOTAL		PRE 201		2018		.019	2020
Nil	0.000		0.000		0.000	0	.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9	.14. SOUF	RCES OF LO	CAL (NON	I GOVERNI	MENT)	
DDE 0040	0040		INANCING		,		,	
PRE 2018 2018	2019	N	Nil					
0.000	0.000	L						
10. EMPLOYMENT IMPACT OF THE PRO								
10.1. NUMBER OF SKILLED WORKERS				BER OF UNS	KILLED W	ORKERS	_	,
EMPLOYED IN 2020	0	E	MPLOYED) IN 2020			0	I

			REF: 70
			AGENCY CODE NUMBER
			13
DDOCDAMME	DANK	SCORE	SECTOR CODE NUMBER
PROGRAMME 131 - Policy Development and Administration	RANK 428	SCORE	17
151-1 Oldy Development and Administration	420	140.4	
1. PROJECT TITLE	2. CLASSIFICATION	ON 3.	REGION
Other Equipment	Other		4
			Demerara/Mahaica
]		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL	New	—	From 01-Oct-20
DEVELOPMENT	INEW		To 31-Dec-20
	J		
7. DESCRIPTION OF PROJECT			
The project entails purchase of radio sets.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2020	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LO	CAL	FOR 2020
0.450 0.000	0.000	0.000	0.450
9.4. TOTAL DIRECT 9.5 2020 DIREC	T FOREIGN 0.6	TOTAL FINANCING	0.7. 2020 AMOUNT
9.4. TOTAL DIRECT 9.5 2020 DIRECT 9.5 POREIGN EXPENDITURE BY EXPENDITURE		FOREIGN LOANS	9.7 2020 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AG		ANTS	FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOU	INT TO BE 0.1	0. TOTAL AMOUNT TO	9.11. 2020 AMOUNT
FINANCED BY CENTRAL FINANCED BY C		FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT		CAL AGENCIES	OTHER LOCAL AGENCIES
0.450		0.000	0.000
0.40.00UPOF OF FORFION FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	AI PRE	2018 2018	2019 2020
Nil 0.00		000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		OURCES OF LOCAL (NO	N GOVERNMENT)
PRE 2018 2018 2019		ING IN 2019	
0.000 0.000 0.000	¬ Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2 NII	UMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2020 0	_	YED IN 2020	WORKERS TO BE
LIVII LOTED IIV 2020			

				REF:	71
				AGENCY CODE	NUMBER
					13
				l	
PROGRAMME	R	ANK SCORE	=	SECTOR CODE	NUMBER
133 - Regional Development		1 180			19
				L	
1. PROJECT TITLE		SIFICATION	_	GION	
Sustainable Livelihood and Entrepreneurial Dev (SLED) Projects	velopment	Critical		- 10	
(OLLB) i Tojesis			IN a	ational	
			_		
4. EXECUTING AGENCY	5. STAT	US	6.	PLANNED DURATIO	N
MINISTRY OF LOCAL GOVERNMENT AND R	EGIONAL New			From	01-Oct-20
DEVELOPMENT				То	31-Dec-20
- PECODIDION OF DDG 1507					
7. DESCRIPTION OF PROJECT					
The project entails provision for: 1. Community-driven entrepreneurial projects a	nd programmes.				
Regional economic development plan.					
8. BENEFITS OF PROJECT					-
Increased job opportunities and employment.					
Improved access to training.					
Enhanced skills and competency levels. Enhanced social and cultural cohesion.					
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2020	9.3. Al	MOUNT BUDGETED	
·	TOTAL FOREIGN	LOCAL		FOR 2020	
105.000	0.000 0.000	0.000		105.000	
O.A. TOTAL DIPEOT	5 0000 DIDEOT FODEION	O.C. TOTAL FIN	ANGING	0.7.0000 AMOUNT	
	5 2020 DIRECT FOREIGN XPENDITURE BY THE	9.6 TOTAL FIN BY FOREIGN L		9.7 2020 AMOUNT TO BE FINANCED	RY
	XECUTING AGENCY	GRANTS	0/1110	FOREIGN LOANS/	
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9	9. 2020 AMOUNT TO BE	9.10. TOTAL A	MOUNT TO	9.11. 2020 AMOUN	<u>—</u> Т
	NANCED BY CENTRAL	BE FINANCED		TO BE FINANCED	
GOVERNMENT GO	OVERNMENT	LOCAL AGENC	IES	OTHER LOCAL AG	ENCIES
105.000	105.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF	FLOCAL (NON (GOVERNMENT)	
		FINANCING IN 2019	•	50 v = v u u u = v v y	
PRE 2018 2018	2019	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJEC	СТ				
10.1. NUMBER OF SKILLED WORKERS TO E	BE	10.2. NUMBER OF		ORKERS TO BE	
EMPLOYED IN 2020	*	EMPLOYED IN 2020	1	*	

^{*} Contract Work

							REF	=: 72
						A	GENCY CO	DE NUMBER
								13
DD00D4445						SI	ECTOR CO	DE NUMBER
PROGRAMME		RA	NK	SCORE	_			17
133 - Regional Development			406	144				
1. PROJECT TITLE		2. CLASS	SIFICATION		3.	REGION		
Furniture and Equipment			Other		0.	4		٦
						Demerara	/Mahaica	
4. EXECUTING AGENCY		5. STATU	JS			6. PLANI	NED DURA	TION
MINISTRY OF LOCAL GOVERNMENT AN	ID REGIONAL	New				From		01-Oct-20
DEVELOPMENT						То		31-Dec-20
7. DESCRIPTION OF PROJECT								
The project entails purchase of furniture ar	d equipment.							
8. BENEFITS OF PROJECT								
Improved facilities and operational efficience	cy.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT REFOR	F 2020		9.3	B. AMOUNT	BUDGETE	.D
9.1. TOTAL PROJECT COST		OREIGN	LOCA	ı	0.0	FOR 202		.5
1.100	0.000	0.000	0.0			1 011 202	1.100	
1.100	0.000	0.000	0.0	.00			1.100	
9.4. TOTAL DIRECT	9.5 2020 DIRECT	FOREIGN	9.6 To	OTAL FINA	ANCING	9.7 2	2020 AMOU	INT
FOREIGN EXPENDITURE BY	EXPENDITURE BY			REIGN LO	DANS		BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGEN	NCY	GRAN			FOR		IS/GRANTS
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUN	T TO BE	9.10.	TOTAL A	OT TNUON	9.11.	2020 AMO	UNT
FINANCED BY CENTRAL	FINANCED BY CEI	NTRAL			BY OTHER		E FINANCE	
GOVERNMENT	GOVERNMENT		LOCA	L AGENCI	ES	ОТН		AGENCIES
1.100	1.100			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING								
SOURCE	TOTAL		PRE 20)18	2018		2019	2020
Nil	0.000		0.000)	0.000)	0.000	0.000
0.40 AMOUNT FINANCED BY CENTRAL	OOMEDNIMENT		0.44 0011	D050.05	1.0041 (1)	2N 20 /EDI		
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMEN I		9.14. SOU FINANCING		LOCAL (NO	ON GOVERI	NIVI⊏IN I)	
PRE 2018 2018	2019			J IN 2019				
0.000 0.000	0.000		Nil					
10. EMPLOYMENT IMPACT OF THE PRO	DJECT							
10.1. NUMBER OF SKILLED WORKERS			10.2 NUM	IBER OF I	JNSKII I FD	WORKERS	S TO BE	

				REF: 73
			AGENCY	CODE NUMBER
				13
PROGRAMME	RANK	SCORE	SECTOR	CODE NUMBER
134 - Local Government Development		180		07
104 - Loddi Government Bevelopment	نـــا ا	100		
1. PROJECT TITLE	2. CLASSIFICAT	ION	3. REGION	
Community Infrastructure Improvement Project	Critica	al	1 - 10	
	<u> </u>		National	
]			
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DU	DATION
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL	New	 1	From	01-Oct-20
DEVELOPMENT	11011		To	31-Dec-20
	1			
7. DESCRIPTION OF PROJECT				
The project entails provision for: 1. National Democratic Council buildings - Nile/Cozier and Kitt	v/Providence			
2. Markets at Mon Repos and Skeldon.	y/i foviderice.			
Street lights, furniture and equipment.				
8. BENEFITS OF PROJECT				
Improved environment.				
a project financino (constitui)	DENT DEFORE 0000		O O AMOUNT DUDO	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL	PENT BEFORE 2020 FOREIGN LO	OCAL	9.3. AMOUNT BUDGE FOR 2020	ETED
50.000 0.000	0.000	0.000	50.00	00
0.000	0.000	0.000	30.00	50
9.4. TOTAL DIRECT 9.5 2020 DIREC		6 TOTAL FINANCING		
FOREIGN EXPENDITURE BY EXPENDITURE		Y FOREIGN LOANS	TO BE FINA	
THE EXECUTING AGENCY EXECUTING AG 0.000 0.000	ENCY	0.000	0.00	DANS/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOU FINANCED BY CENTRAL FINANCED BY C		10. TOTAL AMOUNT E FINANCED BY OTH		
GOVERNMENT GOVERNMENT		DCAL AGENCIES		CAL AGENCIES
50.000 50.000		0.000	0.00	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT.	ΔI PR	E 2018 2	2018 2019	2020
Nil 0.00			.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			. (NON GOVERNMENT)
PRE 2018 2018 2019		CING IN 2019		
0.000 0.000 0.000	7 Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT	-			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. 1	NUMBER OF UNSKILL	LED WORKERS TO BE	
EMPLOYED IN 2020 *	_	OYED IN 2020	Γ	*
	_			

^{*} Contract Work

					REF:	74
				AG	ENCY CODE	NUMBER
						13
PROGRAMME	RAN	K	SCORE	SE	CTOR CODE_	NUMBER
134 - Local Government Development	7	1	180			07
101 Eddar Gotollinione Botolopinone			100		L	
1. PROJECT TITLE	2. CLASSIF	FICATION	;	3. REGION		
Project Development and Assistance	7 M	Critical		1 - 10		
				National		
	_					
4. EXECUTING AGENCY	5. STATUS	8	_		ED DURATIOI	
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT	New			From To		01-Oct-20 31-Dec-20
				10		31-Dec-20
	_					
7. DESCRIPTION OF PROJECT						
The project entails provision of subvention to municipalities a	and neighbourhoo	d democratio	councils.			
	J					
8. BENEFITS OF PROJECT						
Enhanced environment and improved community services.						
Emiliance character and improved community services.						
a project financino (contili.)	ODENT DEFODE	0000	•	0 AMOUNT.	OUD OF TED	
· · · · · ·	SPENT BEFORE		9	.3. AMOUNT E		
9.1. TOTAL PROJECT COST TOTAL 460.000 0.000	FOREIGN	LOCAL		FOR 2020	460.000	
460.000 0.000	0.000	0.000	<u>'</u>		400.000	
9.4. TOTAL DIRECT 9.5 2020 DIRE	CT FOREIGN	9.6 TOT	TAL FINANCING	9.7 20	020 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE	BY FOR	EIGN LOANS	TO BE	FINANCED E	BY
THE EXECUTING AGENCY EXECUTING A	GENCY	GRANTS		FORE	IGN LOANS/C	GRANTS
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMO	UNT TO BE	9.10. TO	OTAL AMOUNT TO	9.11. 2	2020 AMOUN	Т
FINANCED BY CENTRAL FINANCED BY			NCED BY OTHER		FINANCED	
GOVERNMENT GOVERNMEN'			AGENCIES	OTHE	R LOCAL AG	ENCIES
460.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TO	TAL	PRE 2018	8 201	8 2	2019	2020
Nil 0.0	000	0.000	0.00	00 0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	c	14 SOLID	CES OF LOCAL (N		MENT)	
9.13. AMICONT FINANCED BY CENTRAL GOVERNMENT		FINANCING	•	ION GOVERN	VILINI)	
PRE 2018 2018 2019	_	Vil	114 20 19			
0.000 0.000 0.000	□ [
10. EMPLOYMENT IMPACT OF THE PROJECT	-					
10.1. NUMBER OF SKILLED WORKERS TO BE	1	0.2. NUMBI	ER OF UNSKILLE	D WORKERS	ТО ВЕ	
EMPLOYED IN 2020	* E	EMPLOYED	IN 2020		*	
_	_					

^{*} Contract Work

				REF:	75
				AGENCY COD	E NUMBER
					13
DD CODANIA F		24411	205	SECTOR COD	E NUMBER
PROGRAMME		RANK SCC			07
134 - Local Government Development		1 1	180		
1. PROJECT TITLE	2. CLA	SSIFICATION	3. RF	EGION	
Georgetown Enhancement Programme		Critical	4		
			D	emerara/Mahaica	
			L		
4. EXECUTING AGENCY	5. STA	TUS	6.	. PLANNED DURATI	NC
MINISTRY OF LOCAL GOVERNMENT AN	D REGIONAL Ne	v		From	01-Oct-20
DEVELOPMENT				То	31-Dec-20
7. DESCRIPTION OF PROJECT					
The project entails provision for rehabilitation	n of markets - Albouystown an	d East Ruimveldt.			
8. BENEFITS OF PROJECT					
Environmental improvement.					1
2. Improved health and well-being.					
O DDO IECT FINIANCING (Of Million)	0.0 AMOUNT ODENT DEEC	NDE 2020	0.2. 4	MOUNT BUDGETED	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			MOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		. F	FOR 2020	
18.000	0.000 0.000	0.000	L	18.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL F	FINANCING	9.7 2020 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN	N LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	/GRANTS
0.000	0.000	0.000	0	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL	L AMOUNT TO	9.11. 2020 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCE	ED BY OTHER	TO BE FINANCED	BY
GOVERNMENT	GOVERNMENT	LOCAL AGE	NCIES	OTHER LOCAL A	GENCIES
18.000	18.000	0.00	0	0.000	
0.40 COURCE OF FOREIGN FINANCING					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000
	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES	OF LOCAL (NON	GOVERNMENT)	
PRE 2018 2018	2019	FINANCING IN 20)19		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUMBER C	OF UNSKILLED WO	DRKERS TO BE	-
EMPLOYED IN 2020	*	EMPLOYED IN 20	020	*	_

^{*} Contract Work

						REF:	76
					AGEN	CY CODE I	NUMBER
						Г	13
						L	
DDOCD ANAME		DANK	0000	·-	SECT	OR CODE I	NUMBER
PROGRAMME 134 - Local Government Development		RANK	SCOR 28 140			Γ	17
134 - Local Government Development		4	28 140	.4		L	
1. PROJECT TITLE		2. CLASSIFIC	ATION	3.	REGION		
Furniture and Equipment		O	ther		4		
					Demerara/Mah	naica	
4. EXECUTING AGENCY	ND DECIONAL	5. STATUS			6. PLANNED		
MINISTRY OF LOCAL GOVERNMENT A DEVELOPMENT	ND REGIONAL	New			From To		01-Oct-20 31-Dec-20
							71 200 20
7. DESCRIPTION OF PROJECT							
The project entails purchase of furniture a	nd equipment.						
8. BENEFITS OF PROJECT							
Improved facilities and operational efficien	icy.						
1							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	ENT BEFORE 20	20	9.3.	AMOUNT BUI	DGETED	
9.1. TOTAL PROJECT COST		FOREIGN	LOCAL	0.0.	FOR 2020		
2.500	0.000	0.000	0.000			2.500	
9.4. TOTAL DIRECT	9.5 2020 DIRECT		9.6 TOTAL FIN			AMOUNT	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY EXECUTING AGE!		BY FOREIGN I GRANTS	LOANS		NANCED E N LOANS/G	
0.000	0.000	1101	0.000			0.000	
							_
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUN FINANCED BY CE		9.10. TOTAL A			0 AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	GOVERNMENT	NIRAL	LOCAL AGEN			NANCED E .OCAL AGE	
2.500	2.500		0.000			0.000	
	2.000		0.000			7.000	
9.12 SOURCE OF FOREIGN FINANCING			DDE 2049	2040	204	0	2020
SOURCE	TOTAL		PRE 2018	2018	201		2020
Nil	0.000		0.000	0.000	0.00	<i>1</i> 0	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14	4. SOURCES O	F LOCAL (NO	N GOVERNME	NT)	
DDE 2018 2019	2010	FIN	ANCING IN 2019	9			
PRE 2018 2018 0.000 0.000	2019	Nil					
10. EMPLOYMENT IMPACT OF THE PR							
10.1. NUMBER OF SKILLED WORKERS		-	2. NUMBER OF		WORKERS TO		
FMPLOYED IN 2020	1 0	ı ⊨MI	PLOYED IN 202	O		1 0 1	

				REF	: 77
				AGENCY COL	DE NUMBER
					13
DDOCDAMME	DANK	2005	. _	SECTOR COL	DE NUMBER
PROGRAMME 134 - Local Government Development	RANK	SCOF			10
104 - Local Government Development		1	<u> </u>		
1. PROJECT TITLE	2. CLASSIFIC	CATION	3.	REGION	
Solid Waste Disposal Programme	Cı	ritical		1-10	<u> </u>
	<u> </u>			National	
]				
4. EXECUTING AGENCY	5. STATUS			6. PLANNED DURAT	ION
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL	New			From	01-Oct-20
DEVELOPMENT	<u> </u>			То	31-Dec-20
7. DESCRIPTION OF PROJECT					
The project entails: 1. Payment of retention.					
Provision for access roads, institutional strengthening and p	oublic awareness c	ampaign.			
A DENIETTO OF DDO IFOT					
BENEFITS OF PROJECT Improved sanitation.					
improved Sanitation.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 20	020	9.3.	AMOUNT BUDGETE)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2020	
92.020 0.000	0.000	0.000		92.020	
0.4 TOTAL DIDEOT	T FODEION	0.0 TOTAL FIL	MANGING	0.7.0000 AMOUN	<u></u>
9.4. TOTAL DIRECT 9.5 2020 DIREC FOREIGN EXPENDITURE BY EXPENDITURE		9.6 TOTAL FII BY FOREIGN		9.7 2020 AMOUNTO BE FINANCE	
THE EXECUTING AGENCY EXECUTING AG		GRANTS	207 10	FOREIGN LOAN	
0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOU	INT TO BE	9.10. TOTAL A	AMOUNT TO	9.11. 2020 AMOL	JNT
FINANCED BY CENTRAL FINANCED BY C	ENTRAL	BE FINANCED	BY OTHER	TO BE FINANCE	D BY
GOVERNMENT GOVERNMENT		LOCAL AGEN	CIES	OTHER LOCAL A	AGENCIES
92.020		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE TOTA	AL	PRE 2018	2018	2019	2020
Nil 0.00	00	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9 1	4 SOURCES O	FLOCAL (NO	N GOVERNMENT)	
		IANCING IN 201	•		
PRE 2018 2019 2019	Nil				
0.000 0.000	J <u>L</u>				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	_			WORKERS TO BE	_
EMPLOYED IN 2020 *	EM	IPLOYED IN 202	0	*	

^{*} Contract Work

				REF: 78
			AGE	NCY CODE NUMBER
				14
PROGRAMME		RANK SCORE	SEC	TOR CODE NUMBER
141 - Policy Development and Administrat		1 180	٦	17
, ,			_	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION	
Furniture and Equipment		Critical	4	
			Demerara/Ma	ahaica
4. EXECUTING AGENCY	5. STA	TUS	6 PLANNEI	DURATION
MINISTRY OF PUBLIC SERVICE	Ne		From	01-Oct-20
	-		То	31-Dec-20
			•	
7. DESCRIPTION OF PROJECT				
The project entails purchase of furniture a	nd equipment.			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF		9.3. AMOUNT BU	JDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2020	1.000
1.800	0.000 0.000	0.000		1.800
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINA	NCING 9.7 202	0 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LC	ANS TO BE F	FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIG	SN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AM	IOUNT TO 9.11. 20	20 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED B		FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCII	S OTHER	LOCAL AGENCIES
1.800	1.800	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING	i			
SOURCE	TOTAL	PRE 2018		19 2020
Nil	0.000	0.000	0.000 0.0	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF	LOCAL (NON GOVERNM	ENT)
		FINANCING IN 2019	•	,
PRE 2018 2018	2019	Nil		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PR				
10.1. NUMBER OF SKILLED WORKERS			NSKILLED WORKERS TO	
EMPLOYED IN 2020	1 0 1	EMPLOYED IN 2020		1 0 1

				REF: 79
				AGENCY CODE NUMBER
				14
DDOCDAMME		RANK SCORE		SECTOR CODE NUMBER
PROGRAMME 142 - Human Resource Development		1 180	1	17
142 - Human Resource Development		1 100	J	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGIO	N
Furniture and Equipment		Critical	4	
			Demei	rara/Mahaica
4. EVECUTING AGENOV	5 074	THO	0. 51	ANNED DUDATION
4. EXECUTING AGENCY	5. STA			ANNED DURATION
MINISTRY OF PUBLIC SERVICE	Ne	W	Fro To	om 01-Oct-20 31-Dec-20
				01-200-20
7. DESCRIPTION OF PROJECT				
The project entails purchase of furniture an	d equipment.			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2020	9.3. AMOL	INT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR	
1.000	0.000 0.000	0.000		1.000
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN			.7 2020 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOA GRANTS		O BE FINANCED BY OREIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMO BE FINANCED BY		.11. 2020 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	LOCAL AGENCIE		O BE FINANCED BY THER LOCAL AGENCIES
1.000	1.000	0.000		0.000
	1.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING	T0T41	BB5 0040	2242	2012
SOURCE	TOTAL	PRE 2018	2018	2019 2020
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF L	OCAL (NON GOV	ERNMENT)
DDE 0040	0040	FINANCING IN 2019	-	
PRE 2018 2018	2019	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UN	ISKILLED WORKE	
EMPLOYED IN 2020	0	EMPLOYED IN 2020		0

				REF:	80
				AGENCY CODE	NUMBER
					14
DDOODAMME		RANK SCORE		SECTOR CODE	NUMBER
PROGRAMME 143 - Human Resource Management		RANK SCORE	: 		17
140 - Human Nessurce Management		1 100			
1. PROJECT TITLE	2. CLA	SSIFICATION	3. RE	GION	
Furniture and Equipment		Critical	4		
			De	merara/Mahaica	
			L		
4. EVECUTING AGENOV	5 07/	THO	0	DI ANNED DUDATIO	
4. EXECUTING AGENCY MINISTRY OF PUBLIC SERVICE	5. ST <i>A</i>		6.	PLANNED DURATIO	01-Oct-20
MINISTRY OF PUBLIC SERVICE	<u> Ive</u>	w		From	31-Dec-20
7. DESCRIPTION OF PROJECT					
The project entails provision for server rack					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2020	9.3. AN	OUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	F	OR 2020	
2.000	0.000 0.000	0.000		2.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	N 9.6 TOTAL FINA	ANCING	9.7 2020 AMOUNT	•
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LO	DANS	TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/	GRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AM	MOUNT TO	9.11. 2020 AMOUN	Т
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED E		TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AGENCI	ES	OTHER LOCAL AC	SENCIES
2.000	2.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF	LOCAL (NON G	OVERNMENT)	
		FINANCING IN 2019	(,	
PRE 2018 2018	2019	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO)JECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF U			ı
EMPLOYED IN 2020	0	EMPLOYED IN 2020		0	

				REF	=: 81
				AGENCY CO	DE NUMBER
					17
PROGRAMME	RANK	< S(CORE	SECTOR CO	DE NUMBER
171 - Policy Development and Administration	7	1 [180		07
siley zerolepinent and raininent alen.			.00		
1. PROJECT TITLE	2. CLASSIF	ICATION	3.	REGION	
Buildings		Critical		4	<u> </u>
			_	Demerara/Mahaica	
A EVECUTING ACENOV	5 OTATUO			C DIANNED DUDA:	TION
4. EXECUTING AGENCY MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS	5. STATUS		1	6. PLANNED DURA	
WINDSTRY OF INDIGENOUS PEOPLES AFFAIRS	On-going	9	_	From To	01-Jan-17 30-Sep-20
					00 00p 20
	_				
7. DESCRIPTION OF PROJECT					
The project entails payment of retention.					
8. BENEFITS OF PROJECT					
Improved accommodation.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 2	2020	9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2020	
253.488 246.008	0.000	246.008		7.480	
0.4 TOTAL DIRECT 0.5 2020 DIRECT	CT EODEICN	0.6. TOTAL	LEINIANCING	0.7. 2020 AMOU	INT
9.4. TOTAL DIRECT 9.5 2020 DIRECT 9.5 2020 DIRECT 9.5 EXPENDITURE BY EXPENDITURE			L FINANCING GN LOANS	9.7 2020 AMOU TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING AGENCY		GRANTS	ON LOTHO	FOREIGN LOAN	
0.000			000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMO	UNT TO BE	9 10 TOT	AL AMOUNT TO	9.11. 2020 AMO	UNT
FINANCED BY CENTRAL FINANCED BY			CED BY OTHER	TO BE FINANCE	
GOVERNMENT GOVERNMENT		LOCAL AG	SENCIES	OTHER LOCAL	AGENCIES
253.488 7.480		0.0	000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
	TAL	PRE 2018	2018	2019	2020
	000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			·	N GOVERNMENT)	
PRE 2018 2018 2019	_	INANCING IN	2019		
87.890 139.770 18.348	\neg	III			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	10	0.2. NUMBFR	OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2020		MPLOYED IN		*	\neg
			-		

^{*} Contract Work

				I	REF: 82
				AGENCY	CODE NUMBER
					17
PROGRAMME	RANK	κ 9	SCORE	SECTOR	CODE NUMBER
171 - Policy Development and Administration	7	1	180		19
siley Development and Administration			.00		
1. PROJECT TITLE	2. CLASSIF	ICATION	3	. REGION	
Amerindian Development Projects		Critical	7	1 - 10	
			_	National	
	_				
4. EXECUTING AGENCY	5. STATUS			6. PLANNED DU	DATION
MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS	On-going		¬	From	01-Jan-18
INIMOTATION INDIGENOUS FEOT EES ALTAINS	On-going	9	_	To	30-Sep-20
				<u> </u>	
	_				
7. DESCRIPTION OF PROJECT					
The project entails payment of retention.					
8. BENEFITS OF PROJECT					
Improved standard of living.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE	2020	9.3	3. AMOUNT BUDGE	ETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2020	
1,659.392 1,652.854	0.000	1,652.85	54	6.53	8
9.4. TOTAL DIRECT 9.5 2020 DIREC	T FOREIGN	9.6 TOTA	AL FINANCING	9.7 2020 AM	IOUNT
FOREIGN EXPENDITURE BY EXPENDITURE			IGN LOANS	TO BE FINAL	
THE EXECUTING AGENCY EXECUTING AGENCY	SENCY	GRANTS	·	FOREIGN LO	DANS/GRANTS
0.000		0	.000	0.00	0
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMO	JNT TO BE	9.10. TO	TAL AMOUNT TO	9.11. 2020 Al	MOUNT
FINANCED BY CENTRAL FINANCED BY	CENTRAL	BE FINAN	NCED BY OTHER	TO BE FINA	NCED BY
GOVERNMENT GOVERNMENT		LOCAL A	GENCIES	OTHER LOC	AL AGENCIES
1,659.392 6.538		C	0.000	0.00	0
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE TO	AL	PRE 2018	2018	3 2019	2020
Nil 0.0	00	0.000	0.000	0.000	0.000
0.40 AMOUNT FINANCED BY CENTRAL COVERNMENT		44 COURC	EC OF LOCAL (N	ON COVERNMENT	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			•	ON GOVERNMENT))
PRE 2018 2018 2019	_ N	INANCING IN	N 2019		
0.000 962.566 690.288	ַ \`	411			
10. EMPLOYMENT IMPACT OF THE PROJECT	<u> </u>				
10.1. NUMBER OF SKILLED WORKERS TO BE	10	0.2. NUMBE	R OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2020	Π ε	MPLOYED IN	N 2020	Г	*
	_			_	

^{*} Contract Work

					REF:	83
					AGENCY CODE	NUMBER
						16
PROGRAMME	R4	ANK	SCORE	:	SECTOR CODE	NUMBER
161 - Policy Development and Administration	— <u> </u>	1	180			07
To the first of th			.00			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION		
Buildings		Critical		4		
				Demera	ra/Mahaica	
4. EXECUTING AGENCY	5. STATI	IC		6 DLAN	NNED DURATIO	NI.
MINISTRY OF AMERINDIAN AFFAIRS	J. STATE		_	6. FLAI Fror		01-Oct-20
WIND THE OF AWER WORK AT A MINO	New			To	"	31-Dec-20
7. DESCRIPTION OF PROJECT						
The project entails provision for:						
Construction of guard hut, fence and storeroom. Upgrading of compound.						
3. Purchase and installation of canopies.						
8. BENEFITS OF PROJECT						
Improved facilities and accommodation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	INT SPENT BEFOR	RE 2020		9.3. AMOUN	IT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	<u>- </u>	FOR 20	020	
7.814 0.000	0.000	0.00	00		7.814	
9.4. TOTAL DIRECT 9.5 2020 D	IRECT FOREIGN	9.6 TC	TAL FINANCING	9.7	2020 AMOUN	Г
	URE BY THE		REIGN LOANS		BE FINANCED	
THE EXECUTING AGENCY EXECUTIN	G AGENCY	GRAN ⁻	rs	FO	REIGN LOANS	GRANTS
0.000	000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 A	AMOUNT TO BE	9.10. 7	TOTAL AMOUNT	TO 9.1	1. 2020 AMOUN	١T
	BY CENTRAL		ANCED BY OTH		BE FINANCED	
GOVERNMENT GOVERNM		LOCAL	AGENCIES	ОТ	HER LOCAL AC	GENCIES
7.814 7.8	314		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20°	18 2	018	2019	2020
Nil	0.000	0.000	0.	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	-NT	9 14 SOLIE	RCES OF LOCAL	(NON GOVE	RNMENT)	
		FINANCING		(11011 0012)		
PRE 2018 2018 2019		Nil				
0.000 0.000	00					
10. EMPLOYMENT IMPACT OF THE PROJECT						_
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILL	ED WORKER	RS TO BE	_
EMPLOYED IN 2020	*	EMPLOYED) IN 2020		*]

^{*} Contract Work

				REF:	84
				AGENCY CODE NUM	1BER
				1	16
DDOCDAMME		DANK	CORE	SECTOR CODE NUM	1BER
PROGRAMME 161 - Policy Development and Administration		RANK S	180	1	7
101 - Folicy Development and Administration	JII		160		
1. PROJECT TITLE	2. CL/	ASSIFICATION	3.	REGION	
Land and Water Transport		Critical	7	1, 7 & 8	
				Barima/Waini, Cuyuni/Mazaru	ıni &
				Potaro/Siparuni	
4. EXECUTING AGENCY	5. ST/		-	6. PLANNED DURATION	1
MINISTRY OF AMERINDIAN AFFAIRS	Ne	•W	_		oct-20 ec-20
				10 31-0	ec-20
7. DESCRIPTION OF PROJECT					
The project entails purchase of boat, outbo	ard engines and all terrain veh	icle (ATV).			
, p		, .			
8. BENEFITS OF PROJECT					
Improved transportation.					
improved transportation.					
		005 0000		ALIQUINIT BUID OFFER	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		_	FOR 2020	_
5.250	0.000 0.000	0.000		5.250	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIG	N 9.6 TOTA	AL FINANCING	9.7 2020 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FORE	IGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/GRAN	NTS
0.000	0.000	0.	000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TO	TAL AMOUNT TO	9.11. 2020 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ICED BY OTHER	TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL A		OTHER LOCAL AGENC	IES
5.250	5.250	0	.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2018	2018	2019 20	20
Nil	0.000	0.000	0.000	0.000 0.0	00
0.42 AMOUNT FINANCED BY CENTRAL	COVEDNIMENT.	0.14 COURCE	ES OF LOCAL (NO	N COVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIENI	9.14. SOURCE FINANCING IN	ES OF LOCAL (NO	N GOVERNIVIENI)	
PRE 2018 2018	2019	Nil	1 20 18		
0.000	0.000	INII			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	-			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER	R OF UNSKILLED \	VORKERS TO BE	
EMPLOYED IN 2020	0	EMPLOYED IN		0	

					RE	F: 85
					AGENCY CO	DDE NUMBER
						16
DDOCDAMME	DAN	IIZ	CCODE		SECTOR CO	DDE NUMBER
PROGRAMME 161 - Policy Development and Administration	RAN	1	SCORE 180			17
101 -1 oiley Development and Administration			100			
1. PROJECT TITLE	2. CLASSII	FICATION		3. F	REGION	
Office Furniture and Equipment	7	Other			4 & 9	
					Demerara/Mahaica &	
	╛				Takutu/Upper Esseq	uibo
A EVECUTING AGENOV		,			0 DI ANINED DI IDA	TION
4. EXECUTING AGENCY	5. STATUS	S	_		6. PLANNED DURA	
MINISTRY OF AMERINDIAN AFFAIRS	New				From To	01-Oct-20 31-Dec-20
						01-000-20
	_					
7. DESCRIPTION OF PROJECT						
The project entails purchase of furniture and equipment for d	ormitories, hostel	and head o	ffice.			
8. BENEFITS OF PROJECT						
Improved living conditions and operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	2020		9.3.	AMOUNT BUDGET	ΞD
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			FOR 2020	
7.500 0.000	0.000	0.00	00		7.500	
9.4. TOTAL DIRECT 9.5 2020 DIRE	CT FORFICN	0.6. TO	TAL FINANCIN	10	9.7 2020 AMOU	INIT
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS	IG	TO BE FINANC	
THE EXECUTING AGENCY EXECUTING A		GRANT			FOREIGN LOA	
0.000 0.000			0.000]	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMC	LINT TO BE	9.10 T	OTAL AMOUN	T TO	9.11. 2020 AMC	NINT.
FINANCED BY CENTRAL FINANCED BY			ANCED BY OT		TO BE FINANC	
GOVERNMENT GOVERNMENT			AGENCIES		OTHER LOCAL	
7.500 7.500			0.000	1	0.000	
0.40 COLUDOS OS SODSIONISMANOINO						<u></u>
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	TAL	PRE 201	18	2018	2019	2020
	000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				AL (NON	N GOVERNMENT)	
PRE 2018 2018 2019	_	INANCING	IN 2019			
0.000 0.000 0.000	一	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	L					
10.1. NUMBER OF SKILLED WORKERS TO BE	2	10.2 NII IME	REB UE LINISKI	IIED W	VORKERS TO BE	
_		IO.Z. NOME EMPLOYED		LLLD V	VORKERS TO BE	
LIVII LOTED IIV 2020		vO 1 _D	2020			

				REF	: 86
				AGENCY CO	DE NUMBER
					16
DD00D4444F		DANIK	00005	SECTOR CO	DE NUMBER
PROGRAMME	ro rma o mt	RANK 1	SCORE		19
162 - Community Development and Empow	rement		180		
1. PROJECT TITLE	2	. CLASSIFICATION	١ :	3. REGION	
Amerindian Development Fund		Critical		1 - 10	٦
·				National	
4. EXECUTING AGENCY	5	. STATUS		6. PLANNED DURA	TION
MINISTRY OF AMERINDIAN AFFAIRS		New		From	01-Oct-20
				То	31-Dec-20
7. DESCRIPTION OF PROJECT					
The project includes provision for: 1. Youth Entrepreneurship and Apprentices	hip Programme, Preside	ntial Grants and info	ormation, communicat	ion and technology hubs.	
2. Amerindian development projects and pro	ogrammes.		,	37	
 Design of National Toshaos Council's head. Purchase of tractors and implements. 	ad office.				
4. I dividade of traditions and implements.					
8. BENEFITS OF PROJECT					
Improved standard of living.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2020	9.	3. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST		REIGN LOCA		FOR 2020	
800.000	0.000	.000 0.0	000	800.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOR		OTAL FINANCING	9.7 2020 AMOU	
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		OREIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY 0.000	0.000	′ GRAI	0.000	FOREIGN LOAN 0.000	IS/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO		TOTAL AMOUNT TO		
FINANCED BY CENTRAL	FINANCED BY CENTF		INANCED BY OTHER		
GOVERNMENT	GOVERNMENT	LUCA	AL AGENCIES	OTHER LOCAL	AGENCIES
800.000	800.000	<u> </u>	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2	018 201	8 2019	2020
Nil	0.000	0.00	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.14 801	IDCES OF LOCAL (A	ION COVERNMENT)	
9.13. AWIOUNT FINANCED BY CENTRAL	GOVERNIVIENI		JRCES OF LOCAL (N IG IN 2019	ION GOVERNIVENT)	
PRE 2018 2018	2019	Nil	IG IN 2019		
0.000 0.000	0.000	I'NII			
10. EMPLOYMENT IMPACT OF THE PRO	JECT	<u> </u>			
10.1. NUMBER OF SKILLED WORKERS		10.2 NUM	MBER OF UNSKILLEI	O WORKERS TO BE	
EMPLOYED IN 2020	*		ED IN 2020	*	\neg
L LOTED III 2020		LIVII LOTE	"1 2020		

^{*} Contract Work

			REF: 87
			AGENCY CODE NUMBER
			16
PROGRAMME	-	ANK SCORE	SECTOR CODE NUMBER
162 - Community Development and Empov		1 180	17
102 - Community Development and Empov	rennent	1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land and Water Transport		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	TIIQ	6. PLANNED DURATION
MINISTRY OF AMERINDIAN AFFAIRS	J. STAT		From 01-Oct-20
WINTER TO TWEETER BUILDING THE	l liter		To 31-Dec-20
7. DESCRIPTION OF PROJECT			
The project entails purchase of boats, outbo	pard engines and all terrain vehi	cles (ATVs).	
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2020	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2020
25.200	0.000 0.000	0.000	25.200
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINANC	NG 9.7 2020 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2020 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY C	THER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
25.200	25.200	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2018	2018 2019 2020
Nil	0.000	0.000	0.000 0.000
0.42 AMOUNT FINANCED BY CENTRAL	COVEDNIMENT.	0.44 COURSES OF LO	AAL (NON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL	GUVEKNINENI	9.14. SOURCES OF LOC FINANCING IN 2019	CAL (NON GOVERNMENT)
PRE 2018 2018	2019	Nil	
0.000	0.000	l'VII	
10. EMPLOYMENT IMPACT OF THE PRO	JECT	-	
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUMBER OF UNS	KILLED WORKERS TO BE
EMPLOYED IN 2020	0	EMPLOYED IN 2020	0

					REF:	88
				A	GENCY CODE	NUMBER
						21
PROGRAMME	R/	ANK	SCORE	SI	ECTOR CODE	NUMBER
211 - Ministry Administration	¬ ⊢	1	180			01
			.00		ı	
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION		
Drainage and Irrigation - Pumps	7 \square	Critical		2 - 6		
				National		
	_					
4. EXECUTING AGENCY	5. STATI		_		NED DURATIO	
MINISTRY OF AGRICULTURE	On-g	oing		From		01-Jan-16
				То		31-Dec-21
7. DESCRIPTION OF PROJECT						
The project entails:						
1. Provision for:						
a. Fixed drainage pumps for areas such as Hampton Cou b. Mobile drainage pumps for Church Street, Sussex Stre				enzuil, Mora Po	int and Rose H	all.
Institutional strengthening.	et and i tallifveld	it south outlan	onamicis.			
8. BENEFITS OF PROJECT						
	ding Coorgotow	n and ita anvi	rono			
 Improved drainage and irrigation in selected regions inclu Improved agricultural output. 	ding Georgetow	ii aliu ils elivii	ions.			
	SPENT BEFOR			9.3. AMOUNT		
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 202		
832.000 75.804	75.804	0.00	00		565.048	
9.4. TOTAL DIRECT 9.5 2020 DIRI	ECT FOREIGN	9.6 TC	TAL FINANCING	9.7 2	2020 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITUR	E BY THE	BY FO	REIGN LOANS	TO E	BE FINANCED	BY
THE EXECUTING AGENCY EXECUTING A		GRAN		FOR	EIGN LOANS/	GRANTS
0.000			832.000		565.048	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AM	OUNT TO BE	9.10. 7	TOTAL AMOUNT	TO 9.11.	2020 AMOUN	Т
FINANCED BY CENTRAL FINANCED BY			ANCED BY OTHE		BE FINANCED	
GOVERNMENT GOVERNMEN	<u>/T</u>	LOCAL	AGENCIES	ОТН	ER LOCAL AG	ENCIES
0.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
	OTAL	PRE 20°	18 20	018	2019	2020
INDIA 83	2.000	0.000	0.0	000	75.804	565.048
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			RCES OF LOCAL	(NON GOVERI	NMENT)	
PRE 2018 2018 2019		FINANCING	5 IN 2019			
0.000 0.000 0.000	\neg	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NIIME	BER OF UNSKILL	FD WORKERS	S TO BE	
EMPLOYED IN 2020	*	EMPLOYED			*	
LIVII LOTED IIV 2020		LIVII LOTEL	1 2020			

^{*} Contract Work

					REF:	89
					AGENCY CODE	NUMBER
						21
PROCEALINE	544	117	00005		SECTOR CODE	NUMBER
PROGRAMME	RAN	1	SCORE			01
211 - Ministry Administration	┙	- 1	180			
1. PROJECT TITLE	2. CLASSI	IFICATION		3. REGION	ı	
East Demerara Water Conservancy	7	Critical	\neg	4 & 5		
,					ıra/Mahaica &	
				Mahaica	a/Berbice	
	_					
4. EXECUTING AGENCY	5. STATU	S		6. PLA	NNED DURATIO	ON
MINISTRY OF AGRICULTURE	On-goi	ing		Froi	m	01-Jan-12
				То		31-Dec-20
	_					
7. DESCRIPTION OF PROJECT						
The project entails provision for: 1. Revetment works at Flagstaff - Cane Grove.						
Procurement of spares.						
3. Consultancy services.						
8. BENEFITS OF PROJECT						
Improved drainage and irrigation systems.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	= 2020		9.3 AMOUN	NT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2		
1,513.600 1,147.306	1,145.819	1.48		10112	107.094	
1,111.000	1,110.010		·		.00	
9.4. TOTAL DIRECT 9.5 2020 DIRE	CT FOREIGN		TAL FINANCING		2020 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS		BE FINANCED	
THE EXECUTING AGENCY EXECUTING A	GENCY	GRAN		FC	REIGN LOANS/	GRANTS
0.000		<u> </u>	,497.500	<u></u>	107.094	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMO	UNT TO BE		TOTAL AMOUNT		1. 2020 AMOUN	
FINANCED BY CENTRAL FINANCED BY			IANCED BY OTH		BE FINANCED	
GOVERNMENT GOVERNMENT	<u> </u>	LOCAL	AGENCIES	01	HER LOCAL AG	SENCIES
16.100 0.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TO	TAL	PRE 20°	18 2	018	2019	2020
JAPAN 1,49	7.500	1,061.55	57 63	3.057	21.205	107.094
0.42 AMOUNT FINANCED BY CENTRAL COVERNMENT		0.44 0011	2050 051 0041	(NON COVE	DAIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			RCES OF LOCAL	(NON GOVE	KNIVIEN I)	
PRE 2018 2018 2019	_	FINANCING	5 IN 2019			
1.487 0.000 0.000	¬	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	— ı					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NIIME	BER OF UNSKILL	FD WORKE	RS TO BE	
EMPLOYED IN 2020	_	EMPLOYED			*	1
LIVII LOTED IIV 2020		LIVII LOILL	2020			ı

^{*} Contract Work

			REF: 90
			AGENCY CODE NUMBER
			21
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
211 - Ministry Administration		1 180	01
211 - William y Administration		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Flood Risk Management Project		Critical	4
			Demerara/Mahaica
4 EVECUTING ACENCY	E OTAT	110	C. DI ANNED DUDATION
4. EXECUTING AGENCY MINISTRY OF AGRICULTURE	5. STAT		6. PLANNED DURATION From 01-Jan-14
MINIOTATIONAL	OH-9	ollig	To 31-Dec-21
7. DESCRIPTION OF PROJECT			
The project entails: 1. Rehabilitation of sections of East Demerara	Water Canaaryanay embank	mont	
Hydrology and hydraulic modelling of East D			
 Design and construction of pump station at L Procurement of earth-moving equipment. 	_iliendaal.		
4. I foculement of earth-moving equipment.			
8. BENEFITS OF PROJECT			
Improved drainage and irrigation.			
(' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL	FOR 2020
7,956.900	2,208.213	0.000	100.000
9.4. TOTAL DIRECT 9.	5 2020 DIRECT FOREIGN	9.6 TOTAL FINANCING	G 9.7 2020 AMOUNT
	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	7,956.900	100.000
	9. 2020 AMOUNT TO BE	9.10. TOTAL AMOUNT	
	INANCED BY CENTRAL OVERNMENT	BE FINANCED BY OTH LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2018 2019 2020
IDA	7,956.900	1,533.662 46	59.691 204.860 100.000
9.13. AMOUNT FINANCED BY CENTRAL GC	OVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2018 2018	2019	FINANCING IN 2019	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 NUMBER 05 (1):0::::	LED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO	EF □	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2020		EMPLOYED IN 2020	

^{*} Contract Work

					REF: 91
				AGENCY	CODE NUMBER
					21
DDOCDAMME		DANK	SCORE	SECTOR	CODE NUMBER
PROGRAMME 211 - Ministry Administration		RANK 406	144		01
211 - Willistry Administration		400	144		
1. PROJECT TITLE	2	2. CLASSIFICATION		3. REGION	
Furniture and Equipment		Critical		4	
				Demerara/Mahaid	ca
4 EVECUTING ACENCY		CTATUE		6 DI ANNED DI	IDATION
4. EXECUTING AGENCY MINISTRY OF AGRICULTURE	°	5. STATUS	 1	6. PLANNED DU	01-Jan-20
MINIOTAL OF AGRICOLITINE		INGW		To	31-Dec-20
				<u></u>	
7. DESCRIPTION OF PROJECT					
The project entails provision for furniture ar	ıd equipment.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	Γ BEFORE 2020		9.3. AMOUNT BUDG	ETED
9.1. TOTAL PROJECT COST	TOTAL FOR	REIGN LOCA	AL.	FOR 2020	
2.500	0.000	0.000	000	2.50	00
9.4. TOTAL DIRECT	9.5 2020 DIRECT FO	REIGN 96 T	OTAL FINANCING	9.7 2020 AM	MOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		DREIGN LOANS	TO BE FINA	
THE EXECUTING AGENCY	EXECUTING AGENCY	Y GRAN	NTS	FOREIGN L	OANS/GRANTS
0.000	0.000		0.000	0.00	00
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT T	O BE 9.10.	TOTAL AMOUNT T	O 9.11. 2020 A	MOUNT
FINANCED BY CENTRAL	FINANCED BY CENTI	RAL BE FII	NANCED BY OTHE	R TO BE FINA	NCED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LO	CAL AGENCIES
2.500	2.500		0.000	0.00	00
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	018 20	18 2019	2020
Nil	0.000	0.00	0.0	0.000	0.000
0.40 AMOUNT FINANCED BY CENTRAL	OOVEDNIMENT.	0.44_001	IDOEO OF LOOM	NON COVERNMENT	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU FINANCIN		NON GOVERNMENT)
PRE 2018 2018	2019	Nil	G IN ZUIS		
0.000	0.000	l'All			
10. EMPLOYMENT IMPACT OF THE PRO	JECT	-			
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUM	MBER OF UNSKILLE	ED WORKERS TO BE	<u> </u>
EMPLOYED IN 2020	0	EMPLOYE	D IN 2020	Γ	0

				REF:	92
				AGENCY CODE NUMBE	≣R
				21	\neg
PROCEAMAG		DANIZ	COORE	SECTOR CODE NUMBE	≣R
PROGRAMME 211 - Ministry Administration		RANK 1	SCORE 180	01	\Box
211 - Willistry Administration		!	180		
1. PROJECT TITLE	2. CL/	SSIFICATION	1	3. REGION	
Reverse Linkage Programme - Rice Improv		Critical		2 - 6	
				National	\neg
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATION	
MINISTRY OF AGRICULTURE	On	-going		From 01-Jan-	-18
				To 31-Dec-	-21
7. DESCRIPTION OF PROJECT					
The project entails: 1. Introduction of innovative rice varieties from the project entails:	om Malaysia including:				
a. Two high yielding varieties and one are					
b. Development of a rice value chain.c. Capacity building in Certified Seed Pro	duction and breeding method	logy and proto	ocol		
Establishment of a unified seed production		nogy and proto	coi.		
8. BENEFITS OF PROJECT					
Improved rice varieties.					
2. Enhanced rice production and improved of3. Enhanced rice-based value added production	quality. cts				
o. Emilanoca noc-based value added produc					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2020	9.	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2020	
179.525	0.000 0.000	0.0		10.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN		OTAL FINANCING	9.7 2020 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED BY	_
THE EXECUTING AGENCY 0.000	0.000	GRAN	120.286	FOREIGN LOANS/GRANTS	5
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE		TOTAL AMOUNT TO		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHER LL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES	2
59.238	0.000	LOCA	0.000	0.000	,
39.230	0.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	018 201	8 2019 2020	
IsDB	120.286	0.000	0.00	0 0.000 10.000)
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9 14 SOLI	IRCES OF LOCAL (N	ION GOVERNMENT)	
THE PROPERTY OF THE PROPERTY O		FINANCIN	·		
PRE 2018 2018	2019	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	JECT	-			
10.1. NUMBER OF SKILLED WORKERS	го ве	10.2. NUN	BER OF UNSKILLE	O WORKERS TO BE	
EMPLOYED IN 2020	*	EMPLOYE		*	

^{*} Contract Work

					REF: 93
				AGENO	Y CODE NUMBER
					21
PROGRAMME	RANI	K S	CORE	SECTO	R CODE NUMBER
211 - Ministry Administration	¬	1	180		01
,					
1. PROJECT TITLE	2. CLASSIF	FICATION	_ 3.	REGION	
Technical Assistance - Support to Agriculture Sector		Critical]	1 - 10	
			_	National	
4. EXECUTING AGENCY	5. STATUS	;		6. PLANNED D	URATION
MINISTRY OF AGRICULTURE	On-goin	g	7	From	01-Jan-18
			_	То	31-Dec-20
7. DECORUPTION OF PROJECT					
7. DESCRIPTION OF PROJECT The project includes:					
1. Development and implementation of framework for priorit					
Integrated crop-modelling of six priority crops focusing or vulnerability hotspots.	bio-physical climat	te change imp	act information and	l socio-economic	data to identify
3. Climate Smart Rapid Appraisal including gender roles, re					
Capacity building and knowledge dissemination such as scientist.	national and regiona	al workshops,	research, policy br	iet, technical repo	orts and training of
8. BENEFITS OF PROJECT					
Improved mechanisms to address effects of climate change	 }.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	2020	9.3	AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2020	
79.040 20.000	20.000	0.000		51.	.000
9.4. TOTAL DIRECT 9.5 2020 DIRI	ECT FOREIGN	9.6 TOTA	L FINANCING	9.7 2020 A	AMOUNT
FOREIGN EXPENDITURE BY EXPENDITUR	E BY THE	BY FORE	IGN LOANS	TO BE FIN	IANCED BY
THE EXECUTING AGENCY EXECUTING A		GRANTS			LOANS/GRANTS
0.000		/1.	.760	51.	.000
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AM	OUNT TO BE	9.10. TOT	TAL AMOUNT TO	9.11. 2020	AMOUNT
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMEN		BE FINAN LOCAL AC	ICED BY OTHER		IANCED BY DCAL AGENCIES
7.280 0.000			.000		000
7.200		0.	.000	0.	000
9.12 SOURCE OF FOREIGN FINANCING	OTA I	DDE 0040	2040	0040	2000
0001102	DTAL 1.760	PRE 2018	2018	2019	
CDB	.700	0.000	10.000	10.000	0 51.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	Г 9	.14. SOURCE	ES OF LOCAL (NC	N GOVERNMEN	IT)
PRE 2018 2018 2019	_	INANCING IN	2019		
0.000 0.000 0.000		Jil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	1	02 NUMBER	R OF UNSKILLED	WORKERS TO F	BF
EMPLOYED IN 2020		MPLOYED IN		OI WEIGH TO E	*
20125 117 2020		20120 114	320		

^{*} Contract Work

			REF: 94
			AGENCY CODE NUMBER
			21
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
212 - Agriculture Development and Support Services	1	180	01
1. PROJECT TITLE	2. CLASSIFICATI		REGION
National Drainage and Irrigation Authority	Critica		1 - 10 National
			Ivalional
	J		
4. EXECUTING AGENCY	5. STATUS	_	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	On-going		From 01-Jan-16
			To 31-Dec-21
	_		
7. DESCRIPTION OF PROJECT			
The project includes:			
 Payment of retention. Completion, construction and rehabilitation of drainage and 	l irrigation structures and	d pump stations.	
	g		
8. BENEFITS OF PROJECT			
Inproved drainage and irrigation systems. Increased agricultural production.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 2020	0.3	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL		e.s. OCAL	FOR 2020
7,648.263 6,288.263		288.263	1,160.000
0.4 TOTAL PURFOT	T FORFION A	TOTAL FINIANIONIO	0.7.0000 AMOUNT
9.4. TOTAL DIRECT 9.5 2020 DIRECT 9.5 POREIGN EXPENDITURE BY EXPENDITURE		TOTAL FINANCING FOREIGN LOANS	9.7 2020 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AC		RANTS	FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOU	JNT TO BE 9.1	0. TOTAL AMOUNT TO	9.11. 2020 AMOUNT
FINANCED BY CENTRAL FINANCED BY	CENTRAL BE	FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT		CAL AGENCIES	OTHER LOCAL AGENCIES
7,648.263 1,160.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE TOT		E 2018 2018	2019 2020
Nil 0.0	00 0	.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. S	OURCES OF LOCAL (NO	N GOVERNMENT)
PRE 2018 2018 2019	FINANC	CING IN 2019	
2574.073 1628.259 2085.931	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2 N	IUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2020		YED IN 2020	*

^{*} Contract Work

					REF	95
					AGENCY CO	DE NUMBER
						21
DDOCDAMME.	DANK	,	SCORE		SECTOR COI	DE NUMBER
PROGRAMME 212 - Agriculture Development and Support Services	RANK	1	180			01
212 - Agriculture Development and Support Services			100			
1. PROJECT TITLE	2. CLASSIF	ICATION		3. R	EGION	
Mangrove Management		Critical		2	2 & 4	<u> </u>
					omeroon/Supernaan Demerara/Mahaica	n &
				Ľ	Derrierara/iviariaica	
A EVECUTING ACENOV	5 0747110				DI ANNED DUDAT	TION
4. EXECUTING AGENCY MINISTRY OF AGRICULTURE	5. STATUS		_	Ċ	i. PLANNED DURAT	
WINISTRY OF AGRICULTURE	On-going	9			From To	01-Jan-19 31-Dec-20
						01 200 20
	_					
7. DESCRIPTION OF PROJECT						
The project entails completion of groynes at Anna Regina, La	Bonne Intention a	and Beterve	erwagting.			
8. BENEFITS OF PROJECT						
Sustainable coastal zone protection.						
						<u> </u>
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 2	2020		9.3. A	MOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			FOR 2020	
128.518 76.633	0.000	76.63	33		51.885	
9.4. TOTAL DIRECT 9.5 2020 DIREC	CT EODEICN	0.6. TO	TAL FINANCIN	ıc .	9.7 2020 AMOU	NT
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS	iG	TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING AGENCY		GRANT			FOREIGN LOAN	
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMO	LINT TO BE	9 10 T	OTAL AMOUN	T TO	9.11. 2020 AMOL	INT
FINANCED BY CENTRAL FINANCED BY			ANCED BY OT		TO BE FINANCE	
GOVERNMENT GOVERNMENT		LOCAL	AGENCIES		OTHER LOCAL	AGENCIES
128.518 51.885	\neg		0.000		0.000	
0.40 COLUDOS OS SODSION SINIANIONO	<u> </u>			-		
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	ΓAL	PRE 201	8	2018	2019	2020
Nil 0.0	00	0.000	\neg \vdash	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				AL (NON	GOVERNMENT)	
PRE 2018 2018 2019		INANCING	IN 2019			
0.000 0.000 76.633	¬ º	lil				
10. EMPLOYMENT IMPACT OF THE PROJECT	<u> </u>					
10.1. NUMBER OF SKILLED WORKERS TO BE	1(0.2 NIIME	BER OF LINSKI	I I FD W	ORKERS TO BE	
EMPLOYED IN 2020	_	MPLOYED			*	\neg
		55				

^{*} Contract Work

					REF	96
					AGENCY COI	DE NUMBER
						21
PROGRAMME	DA	NIZ	CCODE		SECTOR COL	DE NUMBER
212 - Agriculture Development and Support Services	RA	1	SCORE 180			01
212 - Agriculture Development and Support Services		'	100			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. F	REGION	
Mahaica/Mahaicony/Abary		Critical			5	<u> </u>
					Mahaica/Berbice	
4. EXECUTING AGENCY	5. STATU	ıs			6. PLANNED DURAT	TION
MINISTRY OF AGRICULTURE	On-go		\neg		From	01-Jan-18
	[···9			То	31-Dec-20
7. DESCRIPTION OF PROJECT						
The project includes: 1. Payment of retention.						
2. Purchase of equipment.						
3. Upgrading of dam.						
a principa of project						
BENEFITS OF PROJECT Increased agricultural production.						
Reduced flooding.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFOR	E 2020		9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L		FOR 2020	
543.499 430.639	0.000	430.	639		112.860	
0.4 TOTAL DIDECT	OT FORFION	0.0. T	OTAL FINANCI	VIO	0.7.0000 AMOUL	NT.
9.4. TOTAL DIRECT 9.5 2020 DIRECT 9.5 EXPENDITURE BY EXPENDITURE			OTAL FINANCI REIGN LOANS		9.7 2020 AMOU	
THE EXECUTING AGENCY EXECUTING AGENCY		GRAN			FOREIGN LOAN	
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMO	UNT TO BE	9.10.	TOTAL AMOUN	NT TO	9.11. 2020 AMOL	JNT
FINANCED BY CENTRAL FINANCED BY	CENTRAL		NANCED BY O		TO BE FINANCE	
GOVERNMENT GOVERNMENT	· 	LOCA	L AGENCIES		OTHER LOCAL	AGENCIES
543.499 112.860			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TO	ΓAL	PRE 20	18	2018	2019	2020
Nil 0.0	000	0.000)	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9 14 SOU	RCES OF LOC	AI (NOI	N GOVERNMENT)	
		FINANCING		(
PRE 2018 2018 2019	_	Nil				
0.000 220.000 210.639	_					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE	_			ILLED V	VORKERS TO BE	_
EMPLOYED IN 2020	<u>`</u>	EMPLOYE	D IN 2020		*	

^{*} Contract Work

					REF:	97
					AGENCY CODE	NUMBER
						21
PROCEANAGE	D.4.4		00005		SECTOR CODE	NUMBER
PROGRAMME 212 - Agriculture Development and Support Services	RAN		SCORE			07
212 - Agriculture Development and Support Services		1	180			
1. PROJECT TITLE	2. CLASSI	FICATION		3. REGION	I	
Rural Agricultural Infrastructure Development	1	Critical		4 & 5	1	
					ıra/Mahaica &	
				Mahaica	a/Berbice	
	_					
4. EXECUTING AGENCY	5. STATUS	S		6. PLA	NNED DURATIO	N
MINISTRY OF AGRICULTURE	On-goir	ng		Froi	m	01-Jan-16
				То		31-Dec-21
	_					
7. DESCRIPTION OF PROJECT						
The project entails provision of tractors and implements for fa	irmers.					
8. BENEFITS OF PROJECT						
1. Improved access to agricultural infrastructure and farmland	is.					
Increased agricultural productivity.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	2020		0.2 VMOLIN	NT BUDGETED	
•	FOREIGN	LOCAL		FOR 2		
				FUR 2	48.000	
2,610.770 1,775.713	1,705.713	70.0	00		46.000	
9.4. TOTAL DIRECT 9.5 2020 DIRECT	CT FOREIGN	9.6 TO	TAL FINANCING	9.7	2020 AMOUNT	-
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE	BY FO	REIGN LOANS	TC	BE FINANCED	BY
THE EXECUTING AGENCY EXECUTING AGENCY	<u> </u>	GRAN		FC	REIGN LOANS/	GRANTS
0.000		2	,190.770		25.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMO	UNT TO BE	9.10. T	OTAL AMOUNT	TO 9.1	1. 2020 AMOUN	IT
FINANCED BY CENTRAL FINANCED BY	CENTRAL	BE FIN	ANCED BY OTH	ER TO	BE FINANCED	BY
GOVERNMENT GOVERNMENT	·	LOCAL	AGENCIES	ОТ	HER LOCAL AC	SENCIES
420.000 23.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TO	ΓAL	PRE 20°	18 2	018	2019	2020
CDF 2,190).770	721.33	4 769	5.000	219.379	25.000
		<u> </u>				
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			RCES OF LOCAL	(NON GOVE	RNMENT)	
PRE 2018 2018 2019	_	FINANCING	IN 2019			
25.000 25.000 20.000	¬ [Nil				
	_ [
10. EMPLOYMENT IMPACT OF THE PROJECT		400	NED OF LINES	ED MOS!:=	20 70 55	
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILL	LED WORKEI	KS TO BE	I
EMPLOYED IN 2020		EMPLOYED	IN 2020		_ *	

^{*} Contract Work

					REF	98
					AGENCY COL	E NUMBER
						21
DD00D11115	5		22255		SECTOR COL	E NUMBER
PROGRAMME	RAN		SCORE			01
212 - Agriculture Development and Support Services]	1	180			
1. PROJECT TITLE	2. CLASSII	FICATION		3. 1	REGION	
Guyana School of Agriculture		Critical			4	1
,					Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATUS	3			6. PLANNED DURAT	ION
MINISTRY OF AGRICULTURE	On-goir	ng			From	01-Jan-19
					То	31-Dec-20
	_					
- PEOODIDTION OF PROJECT						
7. DESCRIPTION OF PROJECT						
The project entails: 1. Payment of retention.						
2. Purchase of equipment.						
8. BENEFITS OF PROJECT						
Inproved facilities. Enhanced training.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE	2020		9.3.	AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			FOR 2020	
25.661 19.736	0.000	19.7	36		5.925	
9.4. TOTAL DIRECT 9.5 2020 DIREC	T FOREIGN	9.6 TC	TAL FINANCIN	NG	9.7 2020 AMOUN	NT
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE	BY FO	REIGN LOANS		TO BE FINANCE	D BY
THE EXECUTING AGENCY EXECUTING AG	ENCY	GRAN'	TS	_	FOREIGN LOAN	S/GRANTS
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOU	JNT TO BE	9.10.	TOTAL AMOUN	IT TO	9.11. 2020 AMOL	INT
FINANCED BY CENTRAL FINANCED BY C	CENTRAL	BE FIN	IANCED BY 01	HER	TO BE FINANCE	D BY
GOVERNMENT GOVERNMENT		LOCAL	AGENCIES	_	OTHER LOCAL A	AGENCIES
25.661 5.925			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TOT	AL	PRE 20	18	2018	2019	2020
Nil 0.00	00	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				AL (NO	N GOVERNMENT)	
PRE 2018 2018 2019	_	FINANCING	5 IN 2019			
0.000 0.000 19.736] [Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	_ L					
10.1. NUMBER OF SKILLED WORKERS TO BE	,	10.2. NUMI	BER OF UNSK	ILLED V	VORKERS TO BE	
EMPLOYED IN 2020		EMPLOYED			*	7
		0				_

^{*} Contract Work

			REF: 99
			AGENCY CODE NUMBER
			21
PROGRAMME	R/	ANK SCORE	SECTOR CODE NUMBER
212 - Agriculture Development and Support S		1 180	01
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Guyana Livestock Development Authority		Critical	1 - 10 National
			radional
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	New		From 01-Jan-20
			To 31-Dec-20
7. DESCRIPTION OF PROJECT			
The project entails provision for livestock, trace	tor, furniture and equipment.		
8. BENEFITS OF PROJECT			
Improved livestock production and operationa	l efficiency.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2020	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2020
58.500	0.000 0.000	0.000	58.500
9.4. TOTAL DIRECT	0.5 2020 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2020 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMOUNT	
	FINANCED BY CENTRAL SOVERNMENT	BE FINANCED BY OTHI LOCAL AGENCIES	ER TO BE FINANCED BY OTHER LOCAL AGENCIES
58.500			
36.300	58.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	T0T41	DDE 0040	2012
SOURCE	TOTAL		018 2019 2020
Nil	0.000	0.000 0.	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2018 2018	2019	FINANCING IN 2019	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE		10.2 NUMBER OF LINEWILL	ED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO	* DC	10.2. NUMBER OF UNSKILL	ED WORNERS TO BE
EMPLOYED IN 2020		EMPLOYED IN 2020	

^{*} Contract Work

				REF:	100
				AGENCY CODE NUM	/BER
					21
PP0 0P44445		D.A.N.	00005	SECTOR CODE NUM	/BER
PROGRAMME 212 - Agriculture Development and Suppor	t Comings	RANK	SCORE		01
212 - Agriculture Development and Suppor	1 Services	1	180		
1. PROJECT TITLE	2.	CLASSIFICATION	I	3. REGION	
National Agricultural Research and Extensi	ion Institute	Critical		1 - 10	
_				National	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION	
MINISTRY OF AGRICULTURE		New			Jan-20
				To 31-D	ec-20
7. DESCRIPTION OF PROJECT					
The project entails purchase of equipment.					
The project entails parenase of equipment.					
0. DENESITO OF DDO 1507					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2020	
15.750	0.000 0.0	0.0	000	15.750	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FORE	EIGN 9.6 T	OTAL FINANCING	9.7 2020 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	NTS	FOREIGN LOANS/GRAI	NTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO	BE 9.10.	TOTAL AMOUNT T	O 9.11. 2020 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRA	AL BE FI	NANCED BY OTHE	R TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL AGENC	IES
15.750	15.750		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	018 20	18 2019 20)20
Nil	0.000	0.00	0.0	0.00 0.000	000
		<u>-</u>			
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			NON GOVERNMENT)	
PRE 2018 2018	2019	FINANCIN	G IN 2019		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO) IFCT	L			
10.1. NUMBER OF SKILLED WORKERS		10.2 NI II	MBER OF LINISKILLE	D WORKERS TO BE	
EMPLOYED IN 2020	0	FMPLOYE		D WORKERS TO BE	

			REF: 101
			AGENCY CODE NUMBER
			21
DDOCDAMME	DA	NK SCORE	SECTOR CODE NUMBER
PROGRAMME 212 - Agriculture Development and Support Ser		1 180	01
212 - Agriculture Development and Support Ser	Vices	1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Hope Coconut Estate		Critical	1 - 10
			National
4. EVECUTIVO ACENOV	5 0747	10	
4. EXECUTING AGENCY	5. STATI	JS	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	New		From 01-Oct-20 To 31-Dec-20
			10 31-Be0-20
7. DESCRIPTION OF PROJECT			
This project includes:			
Construction of bridge. Rehabilitation and extension of building.			
3. Provision for coconut nurseries.			
8. BENEFITS OF PROJECT			
1. Enhanced production.			
2. Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2020	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2020
10.500	0.000 0.000	0.000	10.500
O.A. TOTAL DIDEOT		0.0 TOTAL FINIANCING	O Z COOC AMOUNT
	5 2020 DIRECT FOREIGN (PENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2020 AMOUNT TO BE FINANCED BY
	KECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	9. 2020 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2020 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY OTH	
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
10.500	10.500	0.000	0.000
0.40.00UDOE OF FOREION FINANCINO			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018 2	018 2019 2020
Nil	0.000		000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2018 2018	2019	FINANCING IN 2019	
0.000 0.000	0.000	Nil.	
10. EMPLOYMENT IMPACT OF THE PROJECT	`' `T		
10.1. NUMBER OF SKILLED WORKERS TO E		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2020	*	EMPLOYED IN 2020	*
LIVII LO I LD II I 2020			

^{*} Contract Work

				REF:	102
				AGENCY COD	E NUMBER
					21
DD CODANIA		DANIK	22255	SECTOR COD	E NUMBER
PROGRAMME	Comisso	RANK 1	SCORE		01
212 - Agriculture Development and Support	. Services		180		
1. PROJECT TITLE	2. CL	ASSIFICATION	3.	REGION	
Sustainable Agriculture Development Proje	ct	Critical	\neg	1 - 10	1
				National	
4. EXECUTING AGENCY	5. ST	ATUS		6. PLANNED DURATI	ON
MINISTRY OF AGRICULTURE	0	n-going		From	01-Jan-17
				То	31-Dec-21
7. DESCRIPTION OF PROJECT					
The project entails provision for: 1. Construction of abattoirs at Regions 3 an	ıd 5.				
2. Support to farmers in Regions 4, 5, 6 and	d 10.				
 Support to Wales Development Authority Institutional Strengthening. 	'.				
in monduonal on onguioning.					
8. BENEFITS OF PROJECT					
Improved quality data for agricultural sec					
 Enhanced productivity and ability to mee Access to processing facilities. 	sanitary and phytosanitary si	andards.			
o., resease to pressessing radiii.					
					<u> </u>
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2020	9.3	. AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FOREIGI	N LOCAL		FOR 2020	
3,150.000	260.512 260.51	2 0.00	00	40.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIG		TAL FINANCING	9.7 2020 AMOUN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRANT	REIGN LOANS	TO BE FINANCEI FOREIGN LOANS	
0.000	0.000		,150.000	40.000	5/GRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE		OTAL AMOUNT TO	9.11. 2020 AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		ANCED BY OTHER	TO BE FINANCEI	
		LOCAL	AGENCIES	OTHER LOCAL A	IGENCIES
0.000	0.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 201	18 2018	2019	2020
IDB	3,150.000	42.119	135.61	8 82.775	40.000
0.12 AMOUNT ENANCED BY CENTRAL	COVEDNMENT	0.14 SOLIE	OCES OF LOCAL (NC	NI COVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIEN I	9.14. SOUR FINANCING	RCES OF LOCAL (NC	ON GOVERNIVIENT)	
PRE 2018 2018	2019	Nil	IIN ZUIS		
0.000 0.000	0.000	l'all			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMF	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2020	*	EMPLOYED		*	٦
L 2012D II 2020		LIVII LOTED	2020		_

^{*} Contract Work

RADECY CODE NUMBER 21 21 22 22 23 24 24 24 25 25 25 25 25						REF: 103
PROGRAMME					AGENCY	CODE NUMBER
PROJECT FINANCING (SS MIllion) 9.2. AMOUNT SPENT BEFORE 220 9.3. AMOUNT BUDGETED						21
PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 220 9.3. AMOUNT BUDGETED 1. TOTAL PROJECT COST PRESENCE OF COST PROJECT FOREIGN PRESENCE OF COST PROJECT COST						
1	PROGRAMME		RANK	SCORE	SECTOR	CODE NUMBER
1. PROJECT TITLE 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Take Project P		t Services				01
	3 1 11					
BarimarWaini & Upper Takutu/Upper Essequiblo Takutu/Upper Essequ	1. PROJECT TITLE	2. (CLASSIFICATION	<u> </u>	3. REGION	
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF AGRICULTURE 7. DESCRIPTION OF PROJECT The project includes provision for: 1. Investment plans for development of local value chains. 2. Establishment of investment fund for entrepreneurial, agricultural-based ventures in Regions 1 and 9. 3. Conduct of State of Food and Agricultural Study (SOFA) in Mabaruma and Monuca. 4. Infrastructure to promote community resilience. 5. Institutional strengthening. 8. BENEFTS OF PROJECT 1. Investment plans for development of local value chains. 2. Increased income generating opportunities. 3. Enhanced food access to financing for farmers. 2. Increased income generating opportunities. 3. Enhanced food security and nutrition. 9. PROJECT FINANCING (\$\$ Million) 9.1. TOTAL PROJECT COST 7. FOREIGN 9.5 2020 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT 9.4 TOTAL DIRECT 9.5 2020 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT 10 BE FINANCED BY CENTRAL FOREIGN LOANS; FOR		riculture	Critical			
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF AGRICULTURE 7. DESCRIPTION OF PROJECT The project Includes provision for 1. Investment plans for development of local value chains. 2. Establishment of investment fund for entrepreneurial, agricultural-based ventures in Regions 1 and 9. 3. Conduct of State of Food and Agricultural Study (SOFA) in Mabaruma and Moruca. 4. Infrastructure to promote community resilience. 5. Institutional strengthening. 8. BENEFITS OF PROJECT 1. Improved access to financing for farmers. 2. Increased income generating opportunities. 3. Enhanced food security and nutrition. 9. PROJECT FINANCING (GS Million) 9.1. TOTAL PROJECT COST 7. Supplementary opportunities. 3. Enhanced food security and nutrition. 9. PROJECT FINANCING (GS Million) 9.1. TOTAL PROJECT COST 7. Supplementary opportunities. 3. Enhanced food security and nutrition. 9. PROJECT FINANCING (GS Million) 9.1. TOTAL PROJECT OST 7. Supplementary opportunities. 3. Enhanced food security and nutrition. 9. PROJECT FINANCING (GS Million) 9.	Development Project					
MINISTRY OF AGRICULTURE						
MINISTRY OF AGRICULTURE	4 EXECUTING AGENCY	5 5	STATUS		6 PLANNED DU	IRATION
7. DESCRIPTION OF PROJECT The project includes provision for: 1. Investment plans for development of local value chains. 2. Establishment of investment fund for entrepreneural, agricultural-based ventures in Regions 1 and 9. 3. Establishment of investment fund for entrepreneural, agricultural-based ventures in Regions 1 and 9. 3. Establishment of investment fund for entrepreneural, agricultural-based ventures in Regions 1 and 9. 3. Entrepreneural to promote ommunity resilience. 5. Institutional strengthening. 8. BENEFITS OF PROJECT 1. Improved access to financing for farmers. 2. Increased income generating opportunities. 3. Enhanced food security and nutrition. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 1. TOTAL FOREIGN 1. TOTAL PROJECT COST 2.286.900 78.904 49.893 29.211 46.000 9.4. TOTAL DIRECT FOR 2020 9.5. 2020 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT FOREIGN 1. TOTAL PROJECT LOANS TO BE FINANCED BY CENTRAL GOVERNMENT 1. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT PRE 2018 2018 2019 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2018 2018 2019 1. SOURCE SOF LOCAL (NON GOVERNMENT) PRE 2018 2018 2019 7. NON BABBY 13.329 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE				\neg	-	
The project includes provision for:		'	3 3			
The project includes provision for:						
The project includes provision for:						
1. Investment plans for development of local value chains. 2. Establishment of investment fund for entrepreneurial, agricultural-based ventures in Regions 1 and 9. 3. Conduct of State of Food and Agriculture Study (SOFA) in Mabaruma and Moruca. 4. Infrastructive to promote community resilience. 5. Institutional strengthening. 8. BENEFITS OF PROJECT 1. Improved access to financing for farmers. 2. Increased income generating opportunities. 3. Enhanced food security and nutrition. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN 1. TOTAL PROJECT COST TOTAL FOREIGN 1. TOTAL PROJECT COST TOTAL PROJECT FOREIGN 1. TOTAL DIRECT 1. Sexpenditure By Expenditure By THE Expenditure By Expenditure	_					_
2. Establishment of investment fund for entrepreneurial, agricultural-based ventures in Regions 1 and 9. 3. Conduct of State of Food and Agriculture Study (SOFA) in Mabaruma and Moruca. 4. Infrastructure to promote community resilience. 5. Institutional strengthening. 8. BENEFITS OF PROJECT 11. Improved access to financing for farmers. 2. Increased income generating opportunities. 3. Enhanced food security and nutrition. 9. PROJECT FINANCING (G\$ Million) 9. PROJECT FINANCING (G\$ Million) 9. 2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 78.904 49.693 29.211 46.000 9.4. TOTAL DIRECT 9.5. 2020 DIRECT FOREIGN 9.6. TOTAL FINANCING FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXPENDITURE BY THE EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2020 AMOUNT FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT PRE 2018 2018 2019 1.776.600 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2018 2018 2019 7.000 8. 882 13.329 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE		al value chains.				
A. Infrastructure to promote community resilience.	2. Establishment of investment fund for ent	repreneurial, agricultural-ba		egions 1 and 9.		
S. Institutional strengthening.			a and Moruca.			
1. Improved access to financing for farmers.						
1. Improved access to financing for farmers.	8 RENEEITS OF PROJECT					
2. Increased income generating opportunities.		<u> </u>				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN 2.286.900 78.904 49.693 29.211 46.000 9.4. TOTAL DIRECT 9.5 2020 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 1,776.600 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT SOURCE FAD 1,776.600 9.12 SOURCE OF FOREIGN FINANCING SOURCE FAD 1,776.600 10.000 10.000 11.776.600 0.000	2. Increased income generating opportunitie					
9.1. TOTAL PROJECT COST 2,286.900 78.904	3. Enhanced food security and nutrition.					
9.1. TOTAL PROJECT COST 2,286.900 78.904 49.693 29.211 46.000 9.4. TOTAL DIRECT 9.5 2020 DIRECT FOREIGN FOREIGN POREIGN EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY EXCUTING AGENCY EXECUTING AGENCY						
9.1. TOTAL PROJECT COST 2,286.900 78.904 49.693 29.211 46.000 9.4. TOTAL DIRECT 9.5 2020 DIRECT FOREIGN FOREIGN POREIGN EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY EXCUTING AGENCY EXECUTING AGENCY						
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2020	9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	EFORE 2020	ç	9.3. AMOUNT BUDG	ETED
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.5 2020 DIRECT FOREIGN BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 1.776.600 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 9.9. 2020 AMOUNT TO BE 9.9. 2020 AMOUNT TO BE FINANCED BY OTHER FOREIGN LOANS/GRANTS 32.000 9.8. TOTAL AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 14.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL FOREIGN LOANS/GRANTS 14.000 15. 1.776.600 16. 1.776.600 17. 1.776.600 17. 1.776.600 18. 2018 2019 2020 18. 2019 18. 2019 18. 2019 19. 14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019 NII 10. EMPLOYMENT IMPACT OF THE PROJECT 10. 1. NUMBER OF SKILLED WORKERS TO BE 10. 2. NUMBER OF UNSKILLED WORKERS TO BE	·	TOTAL FOREI	GN LOCA	L	FOR 2020	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	2,286.900	78.904 49.6	93 29.	211	46.0	00
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.4. TOTAL DIDECT	0.5.0000 DIDEOT FORE	ION OCT	OTAL FINANCING	0.7.0000.44	ACLINIT
THE EXECUTING AGENCY						
0.000						
FINANCED BY CENTRAL GOVERNMENT 510.300 14.000 0.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IFAD 1,776.600 1,776.600 1,776.600 1,776.600 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2018 2018 2019 2020 9.15. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2018 2018 2019 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	0.000	0.000		1,776.600	32.0	00
FINANCED BY CENTRAL GOVERNMENT 510.300 14.000 0.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IFAD 1,776.600 1,776.600 1,776.600 1,776.600 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2018 2018 2019 2020 9.15. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2018 2018 2019 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO I	3E 9.10.	TOTAL AMOUNT T	O 9.11. 2020 A	MOUNT
S10.300						
9.12 SOURCE OF FOREIGN FINANCING SOURCE 1.776.600 1.776.600 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2018 2019 2020 1.776.600 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOC	CAL AGENCIES
SOURCE	510.300	14.000		0.000	0.00	00
SOURCE	9.12 SOURCE OF FOREIGN FINANCING					
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2018 7.000 8.882 13.329 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019 Nil 10.2. NUMBER OF UNSKILLED WORKERS TO BE		TOTAL	PRE 20)18 20°	18 2019	2020
PRE 2018	IFAD	1,776.600	0.00	0 18.0	31.669	32.000
PRE 2018	9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	JRCES OF LOCAL (NON GOVERNMENT)
7.000 8.882 13.329 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	DDE 0040	00.40	FINANCIN	G IN 2019		,
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE			Nil			
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	7.000 8.882	13.329				
EMPLOYED IN 2020 * EMPLOYED IN 2020 *		ТО ВЕ			ED WORKERS TO BE	<u>. </u>
	EMPLOYED IN 2020	_ *	EMPLOYE	D IN 2020	L	*

^{*} Contract Work

			REF:	104
			AGENCY CODE N	UMBER
				21
			L	
DDOCDAMME		DANK SCODE	SECTOR CODE N	UMBER
PROGRAMME 212 - Agriculture Development and Support		RANK SCORE		01
212 - Agriculture Development and Support	1 del vides	1 100		
1. PROJECT TITLE	2. CL/	ASSIFICATION	3. REGION	
New Guyana Marketing Corporation		Critical	3 & 4	
			Essequibo Islands/West De	emerara
			& Demerara/Mahaica	
4 575015010 405107			a DIANNED BURATION	
4. EXECUTING AGENCY	5. ST/		6. PLANNED DURATION	l lan 40
MINISTRY OF AGRICULTURE	Į (Or	a-going		1-Jan-19 -Dec-20
			10	-Dec-20
7. DESCRIPTION OF PROJECT				
The project entails:				
Payment of retention. Construction of storeroom.				
Purchase of furniture and equipment.				
8. BENEFITS OF PROJECT				
Improved accommodation and operational	efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2020	9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	I LOCAL	FOR 2020	
29.765	19.765 0.000	19.765	10.000	
9.4. TOTAL DIRECT	0.5. 2020 DIRECT FOREIG	N 9.6 TOTAL FINANC	INC 0.7.2020 AMOUNT	
FOREIGN EXPENDITURE BY	9.5 2020 DIRECT FOREIGI EXPENDITURE BY THE	BY FOREIGN LOAN		,
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GR	
0.000	0.000	0.000	0.000	1
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMOL	NT TO 9.11. 2020 AMOUNT	_
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY (,
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGEN	NCIES
29.765	10.000	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				_
SOURCE	TOTAL	PRE 2018	2018 2019	2020
Nil	0.000	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		CAL (NON GOVERNMENT)	
PRE 2018 2018	2019	FINANCING IN 2019		
0.000 0.000	19.765	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	JECT			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNS	KILLED WORKERS TO BE	
EMPLOYED IN 2020	*	EMPLOYED IN 2020	*	

^{*} Contract Work

					REF: 105
				AGEI	NCY CODE NUMBER
					21
DDOCDAMME.		RANK	SCORE	SECT	TOR CODE NUMBER
PROGRAMME 213 - Fisheries		TAINK 1	180		03
210 - Histories			100		
1. PROJECT TITLE	2. CL	ASSIFICATION		3. REGION	
Aquaculture Development		Critical		2 & 4	
				Pomeroon/Su	
				Demerara/Ma	anaica
4. EXECUTING AGENCY		ATUS		6. PLANNED	
MINISTRY OF AGRICULTURE		n-going		From To	01-Jan-18 31-Dec-20
				lo L	31-Dec-20
7. DESCRIPTION OF PROJECT					
The project entails:					
 Final payment for boat. Purchase of furniture and equipment. 					
2. Fulchase of furniture and equipment.					
8. BENEFITS OF PROJECT					
1. Enhanced production.					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2020	9	9.3. AMOUNT BU	JDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCA	L	FOR 2020	
105.765	63.765 0.000	63.	765		42.000
0.4 TOTAL DIRECT	0.5. 2020 DIRECT FORFIC	N 06 T	OTAL FINANCING	0.7.202	0 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2020 DIRECT FOREIG EXPENDITURE BY THE		OREIGN LOANS		INANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			SN LOANS/GRANTS
0.000	0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9 10	TOTAL AMOUNT T	O 9 11 20	20 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHE		FINANCED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER	LOCAL AGENCIES
105.765	42.000		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20)18 20	18 20	19 2020
Nil	0.000	0.000	0.0	0.0	0.000
0.42 AMOUNT FINANCED BY CENTRAL	COVEDNIMENT	0.44 0011	IDOES OF LOCAL (NON COVERNM	ENT)
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU FINANCIN	RCES OF LOCAL (NON GOVERNIM	ENI)
PRE 2018 2018	2019	Nil	O 11 4 20 13		
0.000 55.448	8.317	"			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUM	IBER OF UNSKILLE	ED WORKERS TO) BE
EMPLOYED IN 2020	*	EMPLOYE	D IN 2020		*
					

^{*} Contract Work

			REF: 106
			AGENCY CODE NUMBER
			21
DD CODANIA		2411/	SECTOR CODE NUMBER
PROGRAMME		RANK SCORE	01
214 - Hydrometeorological Services		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Hydrometeorology		Critical	1 - 10
,			National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	On-	-going	From 01-Jan-19
			To 31-Dec-20
7. DESCRIPTION OF PROJECT			
The project includes: 1. Completion of living quarters at Annai.			
Purchase of equipment.			
8. BENEFITS OF PROJECT			
Improved accommodation, data collection a	and operational efficiency.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2020	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2020
95.670	45.634 0.000	45.634	50.036
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY C LOCAL AGENCIES	OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES
95.670			_
95.070	50.036	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2018	2018 2019 2020
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	9.14 SOURCES OF LOC	CAL (NON GOVERNMENT)
5.15. AINICOINT I INAINOLU DI CENTRAL	OOV LI (INIVILIN I	FINANCING IN 2019	" TE (14014 GOVERNIVIEINI)
PRE 2018 2018	2019	Nil	
0.000	45.634	I All	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	-	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSI	KILLED WORKERS TO BE
EMPLOYED IN 2020	*	EMPLOYED IN 2020	*
			<u> </u>

^{*} Contract Work

				REF	107
				AGENCY CO	DE NUMBER
					25
PROGRAMME		RANK	SCORE	SECTOR CO	DE NUMBER
251 - Policy Development and Administration	on	1	180		07
1. PROJECT TITLE	2. CL	ASSIFICATION		3. REGION	_
Buildings		Critical		4 Dana	
	-			Demerara/Mahaica	
4. EXECUTING AGENCY	5. ST.	ATUS		6. PLANNED DURA	TION
MINISTRY OF BUSINESS	Oı	n-going		From	01-Jan-17
				То	30-Sep-20
7. DECODIDATION OF DDO IFOT					
7. DESCRIPTION OF PROJECT The project entails completion of head office	۵				
The project chairs completion of head office	o.				
8. BENEFITS OF PROJECT					
Improved facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2020	9	.3. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2020	
123.066	110.917 0.000	110.9	917	12.149	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIG	N 9.6 TO	OTAL FINANCING	9.7 2020 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	REIGN LOANS	TO BE FINANCE	ED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOAN	IS/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE		TOTAL AMOUNT TO		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHER L AGENCIES	TO BE FINANCE OTHER LOCAL	
123.066	12.149	2007.	0.000	0.000	
	.=				
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	118 201	8 2019	2020
SOURCE Nil	0.000	0.000			0.000
	0.000				0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		•	ION GOVERNMENT)	
PRE 2018 2018	2019	FINANCING	3 IN 2019		
20.404 36.636	53.877	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILLEI	D WORKERS TO BE	
EMPLOYED IN 2020	*	EMPLOYE	D IN 2020	*	\neg
					<u> </u>

^{*} Contract Work

					REF:	108
				AC	SENCY CODE NU	JMBER
						25
DD CODALINE		DANIK	00005	SE	CTOR CODE NU	JMBER
PROGRAMME 252 - Business Development, Support and	Dramation	RANK 1	SCORE			17
252 - Business Development, Support and	Promotion		180			
1. PROJECT TITLE	2. CL	ASSIFICATION	I	3. REGION		
National Quality Infrastructure		Critical		4		
				Demerara	/Mahaica	
4. EXECUTING AGENCY	5. ST	ATUS		6. PLANN	IED DURATION	
MINISTRY OF BUSINESS	O	n-going		From	01	-Jan-17
				То	31-	-Dec-22
7. DESCRIPTION OF PROJECT						
The project includes support to economic of the stablishment of facilities for metrology,		ugh:				
2. Purchase of laboratory equipment for Bu		Public Health a	and Ministry of Agric	culture.		
3. Preparation of National Export and Inves			, ,			
Construction of access road.						
8. BENEFITS OF PROJECT						
1. Enhanced capacity and capabilities for e	xport and investment promotic	on.				
Improved laboratory facilities.						
O DDO IFCT FINANCING (C¢ Million)	0.2 AMOUNT CDENT DEG	-ODE 2020		O 2 AMOUNT	BUDGETED	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF		.1	9.3. AMOUNT		
9.1. TOTAL PROJECT COST	TOTAL FOREIGI			FOR 202		_
1,957.000	266.790 251.65	1 15.	.139		92.469	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIG	N 9.6 T	OTAL FINANCING	9.7 2	020 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	OREIGN LOANS	то в	E FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	NTS	FORE	EIGN LOANS/GR	ANTS
0.000	0.000		1,890.000		66.616	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10.	TOTAL AMOUNT	TO 9.11.	2020 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FI	NANCED BY OTHE	ER TO B	E FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTH	ER LOCAL AGEN	CIES
67.000	25.853		0.000		0.000	1
0.40.00UD0E.0E.E0DEI0N.EINANOINO		·				_
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	018 2 0	018	2019 2	2020
SOURCE	1,890.000	19.62				6.616
	1,000.000	10.02		.000	40.720	5.010
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOU	JRCES OF LOCAL	(NON GOVERN	IMENT)	
DDE 2019 2019	2019	FINANCIN	G IN 2019			
PRE 2018 2018		Nil				
0.000	15.139					
10. EMPLOYMENT IMPACT OF THE PRO)JECT					
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	IBER OF UNSKILL	ED WORKERS	TO BE	
EMPLOYED IN 2020	*	EMPLOYE	ED IN 2020		*	

^{*} Contract Work

				REF: 109
				AGENCY CODE NUMBER
				25
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
252 - Business Development, Support and	Promotion	1	180	17
. , , , , ,				
1. PROJECT TITLE	2. C	LASSIFICATION		3. REGION
Single Window Automated Processing Sys	tem	Critical		1 - 10
	'			National
4. EXECUTING AGENCY	5. S	TATUS		6. PLANNED DURATION
MINISTRY OF BUSINESS		On-going		From 01-Jan-18
	-			To 31-Dec-22
7. DESCRIPTION OF PROJECT The project entails:				
1. Review and modernisation of regulatory	framework.			
Design and deployment of Electronic Sin a. Business process re-engineering.	gle Window Infrastructure in	cluding:		
b. Development of licence, certificate and				
c. Development of inter-agency goods de d. Development of integrated risk manag				
e. Enhancement of Information Technological	gy (IT) infrastructure and int	ernet access.		
3. Institutional strengthening for Electronic S	Single Window stakeholders	S		
8. BENEFITS OF PROJECT				1
Reduced processing time for import/export	licences.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	EODE 2020		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2020
1,248.000	14.720 14.72			35.201
,				
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREI		OTAL FINANCING	9.7 2020 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRAN	REIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000		1,248.000	35.201
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO B	2E 0.10	TOTAL AMOUNT	ΓΟ 9.11. 2020 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 20)18 20	2019 2020
IDB	1,248.000	0.000	0.0	000 14.720 35.201
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	9.14 SOLI	RCES OF LOCAL	(NON GOVERNMENT)
	O VEI MAINIEIA I	FINANCING		(1.10.1. SOVERNIMENT)
PRE 2018 2018	2019	Nil		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO	JECT			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	IBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2020	*	EMPLOYE	D IN 2020	*
	* Contract Work			

					REF:	110
					AGENCY COL	E NUMBER
						25
DDOODAMME	DAI	NIIZ	CCODE		SECTOR COD	E NUMBER
PROGRAMME 252 - Business Development, Support and Promotion	RAI	1	SCORE 180			06
232 - Business Development, Support and Fromotion	_		100			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. 1	REGION	
Industrial Development		Critical	\neg		4, 6 & 9	1
					National	
4. EXECUTING AGENCY	5. STATU	ıs			6. PLANNED DURAT	ION
MINISTRY OF BUSINESS	On-go		\neg		From	01-Sep-15
	[5.1.32	9			То	30-Sep-20
	_					
7. DESCRIPTION OF PROJECT						
The project includes: 1. Payment of retention.						
Completion of business incubator at Lethem.						
a penetra of ppoleot						
BENEFITS OF PROJECT Improved infrastructure for business development.						
improved initiastructure for business development.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	T SPENT BEFORI	E 2020		9.3.	AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L		FOR 2020	
1,428.783 1,411.426	0.000	1,411	.426		17.357	
0.4 TOTAL DIDECT	FOT FORFICN	0.6. T/	TAL FINANCII	.I.C	0.7. 2020 AMOUN	<u> </u>
9.4. TOTAL DIRECT 9.5 2020 DIR FOREIGN EXPENDITURE BY EXPENDITUR	ECT FOREIGN RE BY THE		REIGN LOANS		9.7 2020 AMOUNTO BE FINANCE	
THE EXECUTING AGENCY EXECUTING A		GRAN			FOREIGN LOANS	
0.000)		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AM	OUNT TO BE	9.10.	TOTAL AMOUN	NT TO	9.11. 2020 AMOU	INT
FINANCED BY CENTRAL FINANCED BY	Y CENTRAL	BE FIN	NANCED BY O	THER	TO BE FINANCE	D BY
GOVERNMENT GOVERNMEN	١T	LOCA	L AGENCIES		OTHER LOCAL A	AGENCIES
1,428.783	7		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TO	OTAL	PRE 20	18	2018	2019	2020
Nil	0.000	0.000)	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	Т	9.14. SOU	RCES OF LOC	AL (NOI	N GOVERNMENT)	
		FINANCING		(
PRE 2018 2018 2019		Nil				
650.366 524.980 236.086	J					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE				ILLED V	VORKERS TO BE	_
EMPLOYED IN 2020	*	EMPLOYE	O IN 2020		*	1

^{*} Contract Work

			REF: 111
			AGENCY CODE NUMBER
			23
PROGRAMME	F	RANK SCORE	SECTOR CODE NUMBER
231 - Policy Development and Administration		1 180	07
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Buildings		Critical	4 Demerara/Mahaica
	-		Demerara/Manaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF TOURISM, INDUSTRY AND	COMMERCE	V	From 01-Oct-20
			To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails provision for administrati	ve building at National Exhibition	on Centre.	
	· ·		
8. BENEFITS OF PROJECT			
Improved facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2020
403.200	0.000 0.000	0.000	61.000
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2020 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
403.200	61.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018 2019 2020
Nil	0.000		0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2018 2018	2019	FINANCING IN 2019	
0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS 1	ГО ВЕ	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2020	*	EMPLOYED IN 2020	*

^{*} Contract Work

							REF	=: 112
						AC	SENCY CO	DE NUMBER
								23
						SE	CTOR CO	DE NUMBER
PROGRAMME		RA	NK	SCORE	_			17
231 - Policy Development and Administrati	on	L	406	144				
1. PROJECT TITLE		2. CLASS	SIFICATION		3.	REGION		
Furniture and Equipment			Other			4		٦
						Demerara/	Mahaica	
4. EXECUTING AGENCY		5. STATI	JS			6. PLANN	IED DURA	TION
MINISTRY OF TOURISM, INDUSTRY ANI) COMMERCE	New				From		01-Oct-20
						То		31-Dec-20
7. DESCRIPTION OF PROJECT								
The project entails purchase of furniture an	nd equipment for he	ad office						
The project challs paronase of farmare ar	a equipment for nee	ia onioc.						
8. BENEFITS OF PROJECT								
Improved operational efficiency.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SF	PENT BEFOR	E 2020		9.3	. AMOUNT	BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCA	<u> </u>		FOR 202	D	
6.000	0.000	0.000	0.0	00			6.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT	r forfign	9.6 T(OTAL FINA	ANCING	972	2020 AMOU	INT
FOREIGN EXPENDITURE BY	EXPENDITURE B			REIGN LO			E FINANCE	
THE EXECUTING AGENCY	EXECUTING AGE		GRAN					IS/GRANTS
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUI	NT TO BE	9 10	TOTAL AR	MOUNT TO	9 11	2020 AMO	UNT
FINANCED BY CENTRAL	FINANCED BY C				BY OTHER		E FINANCE	
GOVERNMENT	GOVERNMENT		LOCA	L AGENC	ES	OTHE	ER LOCAL	AGENCIES
6.000	6.000			0.000			0.000	
- 40 00 UDOS OS SODSION SINANONIO			-					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTA	AI.	PRE 20	118	2018		2019	2020
Nil	0.000		0.000		0.000		0.000	0.000
i vii	0.000	<u> </u>	0.000		0.000		0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		9.14. SOU	RCES OF	LOCAL (NO	N GOVERN	IMENT)	
PRE 2018 2018	2019		FINANCING	3 IN 2019				
0.000 0.000	0.000	1	Nil	_	_		_	
		1						
10. EMPLOYMENT IMPACT OF THE PRO			400	DED:			TO 5-	
10.1. NUMBER OF SKILLED WORKERS		7				WORKERS		_
EMPLOYED IN 2020	0	1	EMPLOYE	ווע 2020 אוו ע			0	1

				REF:	113
				AGENCY COD	E NUMBER
					23
PROGRAMME		RANK SCORI	E	SECTOR CODI	E NUMBER
232 - Business Development, Support and		1 180	_		17
1. PROJECT TITLE	2. CLA	SSIFICATION	_	EGION	ı
Furniture and Equipment		Other	4	emerara/Mahaica	
	-		ا	emerara/Manaica	
4. EXECUTING AGENCY	5. STA	TUS	6	. PLANNED DURATION	ON
MINISTRY OF TOURISM, INDUSTRY AND	D COMMERCE Ne	w		From	01-Oct-20
				То	31-Dec-20
7. DESCRIPTION OF PROJECT	ad acrimmant for Cmall Dusing	a Duranu			
The project entails provision for furniture ar	id equipment for Small Busines	ss bureau.			
a principal of project					
8. BENEFITS OF PROJECT	ated amall and miara automics	davalanmant			
Improved operational efficiency and stimula	ated small and micro enterprise	development.			
O DDO IFOT FINANCING (OR MIII)	0.0 AMOUNT OPENT PEE	205 0000	0.0.4	MOUNT DUD OFTED	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			MOUNT BUDGETED	
9.1. TOTAL PROJECT COST 35.000	TOTAL FOREIGN 0.000 0.000	0.000	, [FOR 2020 35.000	
33.000	0.000	0.000	L	33.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FIN	ANCING	9.7 2020 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN L	OANS	TO BE FINANCED	
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY	GRANTS 0.000	 1	FOREIGN LOANS	/GRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL A		9.11. 2020 AMOUI	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED LOCAL AGENO		TO BE FINANCED	
35.000			,ies	OTHER LOCAL A	GENCIES
33.000	35.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF	LOCAL (NON	GOVERNMENT)	
DDE 0040	2040	FINANCING IN 2019		•	
PRE 2018 2018	2019	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF			-
EMPLOYED IN 2020	0	EMPLOYED IN 2020)	0	1

				REF	F: 114
				AGENCY CO	DE NUMBER
					23
DD CODALMIE		DANIK	00005	SECTOR CO	DE NUMBER
PROGRAMME 232 - Business Development, Support and	Dramatian	RANK 1	SCORE		17
232 - Business Development, Support and	Promotion	'	180		
1. PROJECT TITLE	2. 0	CLASSIFICATION	l (3. REGION	
National Quality Infrastructure		Critical		4	7
				Demerara/Mahaica	1
4. EXECUTING AGENCY	5. S	STATUS		6. PLANNED DURA	TION
MINISTRY OF TOURISM, INDUSTRY AND) COMMERCE	On-going		From	01-Jan-17
				То	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project includes support to economic d	iversification and experts th	rough:			
1. Establishment of facilities for metrology,	testing and legal metrology.	· ·			
2. Purchase of laboratory equipment for Bu		of Health and Min	istry of Agriculture.		
 Preparation of National Export and Inves Construction of access road. 	tment Promotion Strategy.				
<u> </u>					
8. BENEFITS OF PROJECT					
 Enhanced capacity and capabilities for e Improved laboratory facilities. 	xport and investment promo	tion.			
2. Improved laboratory lacilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2020	9	.3. AMOUNT BUDGETE	:D
9.1. TOTAL PROJECT COST	TOTAL FOREIG	GN LOCA	L	FOR 2020	
1,957.000	266.790 251.6	551 15.	139	85.720	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREI	CN 06 T	OTAL FINANCING	9.7 2020 AMOU	INIT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOAN	
0.000	0.000		1,890.000	60.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO E	DE 0.10	TOTAL AMOUNT TO	9.11. 2020 AMO	LINT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL	
67.000	25.720		0.000	0.000	
		<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 00	240 204	0040	2020
SOURCE	TOTAL	PRE 20			2020
IDB	1,890.000	19.62	22 85.30	00 146.729	60.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	IRCES OF LOCAL (N	NON GOVERNMENT)	
DDE 0040	0040	FINANCIN	G IN 2019		
PRE 2018 2018	2019	Nil			
0.000	15.139				
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUM	BER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2020	*	EMPLOYE	D IN 2020	*	

^{*} Contract Work

				REF: 115
			AGEN	CY CODE NUMBER
				23
DDOODAMME	DA	NIK COODE	SECTO	OR CODE NUMBER
PROGRAMME	RA		I	19
232 - Business Development, Support and Promo	otion	1 180		
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION	
Small Business Development Fund		Critical	1 - 10	
·			National	
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED	DURATION
MINISTRY OF TOURISM, INDUSTRY AND COM	MMERCE New		From	01-Oct-20
			То	31-Dec-20
7. DECODIDITION OF DDO IFOT				
7. DESCRIPTION OF PROJECT	Dovolonment Fund			
The project entails provision for Small Business [Development runu.			
8. BENEFITS OF PROJECT				
Improved access to training and financing for mic	oro and small enterprise dev	elopment.		
,	. AMOUNT SPENT BEFOR		9.3. AMOUNT BUD	OGETED
	OTAL FOREIGN	LOCAL	FOR 2020	
100.000	0.000	0.000	10	0.000
9.4. TOTAL DIRECT 9.5	2020 DIRECT FOREIGN	9.6 TOTAL FINAN	CING 9.7 2020	AMOUNT
	PENDITURE BY THE	BY FOREIGN LOA		NANCED BY
THE EXECUTING AGENCY EXE	ECUTING AGENCY	GRANTS	FOREIGN	LOANS/GRANTS
0.000	0.000	0.000	0	.000
9.8. TOTAL AMOUNT TO BE 9.9.	. 2020 AMOUNT TO BE	9.10. TOTAL AMO	UNT TO 9.11. 2020) AMOUNT
FINANCED BY CENTRAL FINA	ANCED BY CENTRAL	BE FINANCED BY	OTHER TO BE FI	NANCED BY
GOVERNMENT GOV	VERNMENT	LOCAL AGENCIES	OTHER L	OCAL AGENCIES
100.000	100.000	0.000	0	.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2018	2018 2019	9 2020
Nil	0.000	0.000	0.000 0.00	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	ERNMENT		OCAL (NON GOVERNMEI	NT)
PRE 2018 2018	2019	FINANCING IN 2019		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT		<u></u>		
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NUMBER OF LINE	SKILLED WORKERS TO	RE
FMPI OYED IN 2020		EMPLOYED IN 2020	SINILLED WONNEING TO	

					REF	116
					AGENCY COL	DE NUMBER
						23
PROGRAMME		RAN	١K	SCORE	SECTOR COL	
232 - Business Development, Support and Pr	romotion		1	180		17
1. PROJECT TITLE		2. CLASSI	IFICATION	3	. REGION	_
Single Window Automated Processing System	m		Critical		1 - 10	<u> </u>
					National	
4 EVECUTING ACENCY		E CTATU	c		6 DI ANNED DUDAT	TON
4. EXECUTING AGENCY MINISTRY OF TOURISM, INDUSTRY AND O	COMMERCE	5. STATUS		\neg	6. PLANNED DURAT	01-Jan-18
Will vie it it of the order of	SOMMERCE	Oll-gol	119		To	31-Dec-22
7. DESCRIPTION OF PROJECT						
The project entails:						
 Review and modernisation of regulatory fra Design and deployment of Electronic Single 		ture includin	u.			
Business process re-engineering.		inordani,	9.			
b. Development of licence, certificate and pc. Development of inter-agency goods decl						
d. Development of integrated risk manager	ment system.					
e. Enhancement of Information Technology 3. Institutional strengthening for Electronic Sir	y (IT) infrastructure a	and internet a	access.			
\ <u></u>	ngio vvinaciv ciaitori	ioladio.				
8. BENEFITS OF PROJECT						1
Reduced processing time for import/export lic	cences.					
						_
, , ,	9.2. AMOUNT SPE				3. AMOUNT BUDGETEI	D
9.1. TOTAL PROJECT COST		OREIGN	LOCAL		FOR 2020	
1,248.000	14.720	14.720	0.00	10	10.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT F	OREIGN	9.6 TO	TAL FINANCING	9.7 2020 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY	THE	BY FOR	REIGN LOANS	TO BE FINANCE	D BY
	EXECUTING AGEN	ICY	GRANT		FOREIGN LOAN	S/GRANTS
0.000	0.000		1,	,248.000	10.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT	ТО ВЕ	9.10. T	OTAL AMOUNT TO	9.11. 2020 AMOL	JNT
	FINANCED BY CEN	NTRAL		ANCED BY OTHER		
	GOVERNMENT		LOCAL	AGENCIES	OTHER LOCAL	AGENCIES
0.000	0.000			0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL		PRE 201	18 2018	3 2019	2020
IDB	1,248.000	0	0.000	0.00	0 14.720	10.000
9.13. AMOUNT FINANCED BY CENTRAL G	SOVERNMENT		9.14. SOUR	RCES OF LOCAL (N	ON GOVERNMENT)	
			FINANCING	•	· · · · · · · · · · · · · · · · · ·	
PRE 2018 2018	2019		Nil			
0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PROJ	ECT	_				
10.1. NUMBER OF SKILLED WORKERS TO	O BE		10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2020	*	I	EMPLOYED	IN 2020	*	

^{*} Contract Work

					REF: 117
				AGEN	CY CODE NUMBER
					23
PROGRAMME		RANK	SCORE	SECTO	OR CODE NUMBER
232 - Business Development, Support and	Promotion	1	180		06
1. PROJECT TITLE	2. 0	CLASSIFICATION	<u> </u>	3. REGION	
Industrial Development		Critical		9	
	[Upper Takutu/l	Jpper Essequibo
4. EXECUTING AGENCY	5. \$	STATUS		6. PLANNED I	DURATION
MINISTRY OF TOURISM, INDUSTRY AND		New	\neg	From	01-Oct-20
	'			То	31-Dec-21
7. DESCRIPTION OF PROJECT					
The project entails completion of business i	ncupator in Letnem.				
8. BENEFITS OF PROJECT					
Improved infrastructure for business develo	pment.				
	F				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	EFORE 2020		9.3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	GN LOCA	L	FOR 2020	
128.194	0.000	0.0	000	92	2.694
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREI	GN 96 T	OTAL FINANCING	9.7 2020	AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS		NANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			LOANS/GRANTS
0.000	0.000		0.000	0	.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO E	BE 9.10.	TOTAL AMOUNT T	O 9.11. 2020) AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHE		NANCED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES		OCAL AGENCIES
128.194	92.694		0.000	0	.000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20		118 2019	
Nil	0.000	0.00	0.0	0.00	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	IRCES OF LOCAL (NON GOVERNME	NT)
		FINANCIN		. 	•
PRE 2018 2018	2019	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ		MBER OF UNSKILLE	ED WORKERS TO	BE
EMPLOYED IN 2020	*	EMPLOYE	D IN 2020		*

^{*} Contract Work

					REF:	118
					AGENCY COD	E NUMBER
						23
					SECTOR COD	E NUMBER
PROGRAMME		RANK	SCORE			17
232 - Business Development, Support and	Promotion	1	180			
1. PROJECT TITLE	2. CL	ASSIFICATION		3. REGION	J	
Bureau of Standards		Critical	\neg	4	•	1
	l L				ara/Mahaica	
4. EXECUTING AGENCY	5. ST	ATUS		6. PLA	NNED DURATI	ON
MINISTRY OF TOURISM, INDUSTRY AND	COMMERCE N	ew		Fro	m	01-Oct-20
				То		31-Dec-20
7. DESCRIPTION OF PROJECT						
The project includes provision for vehicle a	nd equipment.					
8. BENEFITS OF PROJECT						
Improved transportation and operational eff	iciency.					
l						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	FORE 2020		Q3 AMOLII	NT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2		
113.239	0.000 0.000			10112	113.239	
110.209	0.000	0.00	50		110.200	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIG	N 9.6 TC	OTAL FINANCING	9.7	7 2020 AMOUN	IT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	REIGN LOANS	TC	BE FINANCE) BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN [*]		FC	REIGN LOANS	GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. 7	TOTAL AMOUNT	TO 9.	11. 2020 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		IANCED BY OTHE		BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	0	THER LOCAL A	GENCIES
113.239	113.239		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE OF TOKEIGHT INANGING	TOTAL	PRE 20	18 20	018	2019	2020
Nil	0.000	0.000	0.0	000	0.000	0.000
<u> </u>			'			
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		RCES OF LOCAL	(NON GOVE	RNMENT)	
PRE 2018 2018	2019	FINANCING	S IN 2019			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO		40.0	DED OF / 11/21/21 :	ED 14/05/7	D0 T0 D5	
10.1. NUMBER OF SKILLED WORKERS			BER OF UNSKILL	ED WORKE		7
EMPLOYED IN 2020	0	EMPLOYED	J IN 2020		0	1

					REF: 119
				А	GENCY CODE NUMBER
					23
DDOCDAMME		DANIZ	SCORE	S	SECTOR CODE NUMBER
PROGRAMME 233 - Consumer Protection		RANK 1	180		17
233 - Consumer Frotection			160		
1. PROJECT TITLE	2. C	LASSIFICATION		3. REGION	
Competition and Consumer Protection Cor	nmission	Other		4	
	[Demerara	a/Mahaica
4. EXECUTING AGENCY		TATUS			NED DURATION
MINISTRY OF TOURISM, INDUSTRY ANI	COMMERCE [New		From To	01-Oct-20 31-Dec-20
				10	31-Dec-20
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture an	d equipment.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
0. DBO JECT FINANCING (Of Million)	9.2. AMOUNT SPENT BE	EODE 2020		9.3. AMOUN	T PLIDCETED
9. PROJECT FINANCING (G\$ Million)			ı		
9.1. TOTAL PROJECT COST 2.250	TOTAL FOREIG			FOR 20:	2.250
2.230	0.000	0.0	00		2.230
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREI	GN 9.6 TO	OTAL FINANCING	9.7	2020 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS		BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOF	REIGN LOANS/GRANTS
0.000	0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO E		TOTAL AMOUNT	TO 9.11	. 2020 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHE		BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL	L AGENCIES	OIF	HER LOCAL AGENCIES
2.250	2.250		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	18 20	018	2019 2020
Nil	0.000	0.000	0.	000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9 14 8011	RCES OF LOCAL	(NON GOVER	NMENT)
AMOON INVITALED BY OLIVINAL	. OOVERWIENT	FINANCINO		,	
PRE 2018 2018	2019	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	BER OF UNSKILL	ED WORKER	S TO BE
EMPLOYED IN 2020	0	EMPLOYE	O IN 2020		0

					REF: 120
				AGEN	ICY CODE NUMBER
					23
PROGRAMME		RANK	SCORE	SECT	OR CODE NUMBER
234 - Tourism Development and Promotion		1	180		17
1. PROJECT TITLE	2. (CLASSIFICATION		B. REGION	
Arthur Chung Conference Centre		Other		4	
		<u> </u>		Demerara/Mal	haica
4. EXECUTING AGENCY	5. \$	STATUS		6. PLANNED	DURATION
MINISTRY OF TOURISM, INDUSTRY AND		New	_	From	01-Oct-20
	'			То	31-Dec-20
				_	
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture and	l equipment.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
0 DDO IECT EINANCING (C¢ Million)	9.2. AMOUNT SPENT B	EEODE 2020	0	.3. AMOUNT BU	DOETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	TOTAL FOREI			FOR 2020	DGETED
4.500	0.000 0.00				
4.500	0.000	0.00	50		1 500
					4.500
9.4. TOTAL DIRECT	9.5 2020 DIRECT FORE		TAL FINANCING	9.7 2020	AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	REIGN LOANS	9.7 2020 TO BE F	AMOUNT INANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY		REIGN LOANS TS	9.7 2020 TO BE F FOREIGI	AMOUNT INANCED BY N LOANS/GRANTS
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	EXPENDITURE BY THE EXECUTING AGENCY 0.000	BY FO GRAN	REIGN LOANS TS 0.000	9.7 2020 TO BE F FOREIGI	AMOUNT INANCED BY N LOANS/GRANTS 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2020 AMOUNT TO 1	BY FO GRAN	REIGN LOANS TS 0.000 TOTAL AMOUNT TO	9.7 2020 TO BE F FOREIGI	AMOUNT INANCED BY N LOANS/GRANTS 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2020 AMOUNT TO I	BY FO GRAN BE 9.10. T L BE FIN	REIGN LOANS TS 0.000 TOTAL AMOUNT TO IANCED BY OTHER	9.7 2020 TO BE F FOREIGI () 9.11. 202	AMOUNT INANCED BY N LOANS/GRANTS 0.000 0 AMOUNT INANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2020 AMOUNT TO I FINANCED BY CENTRA GOVERNMENT	BY FO GRAN BE 9.10. T L BE FIN	REIGN LOANS TS 0.000 FOTAL AMOUNT TO IANCED BY OTHER AGENCIES	9.7 2020 TO BE F FOREIGI () 9.11. 202 R TO BE F OTHER I	AMOUNT INANCED BY N LOANS/GRANTS 0.000 O AMOUNT INANCED BY LOCAL AGENCIES
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2020 AMOUNT TO I	BY FO GRAN BE 9.10. T L BE FIN	REIGN LOANS TS 0.000 TOTAL AMOUNT TO IANCED BY OTHER	9.7 2020 TO BE F FOREIGI () 9.11. 202 R TO BE F OTHER I	AMOUNT INANCED BY N LOANS/GRANTS 0.000 0 AMOUNT INANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.500 9.12 SOURCE OF FOREIGN FINANCING	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2020 AMOUNT TO I FINANCED BY CENTRA GOVERNMENT 4.500	BE 9.10. T L BE FIN LOCAL	REIGN LOANS TS 0.000 FOTAL AMOUNT TO IANCED BY OTHER AGENCIES 0.000	9.7 2020 TO BE F FOREIGI () 9.11. 202 TO BE F OTHER I	AMOUNT INANCED BY N LOANS/GRANTS 0.000 0 AMOUNT INANCED BY LOCAL AGENCIES
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2020 AMOUNT TO I FINANCED BY CENTRA GOVERNMENT 4.500 TOTAL	BE 9.10. TL BE FIN LOCAL PRE 20	REIGN LOANS TS 0.000 FOTAL AMOUNT TO IANCED BY OTHER AGENCIES 0.000	9.7 2020 TO BE F FOREIGI 9.11. 2020 TO BE F OTHER I	AMOUNT INANCED BY N LOANS/GRANTS 0.000 0 AMOUNT INANCED BY LOCAL AGENCIES 0.000 9 2020
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.500 9.12 SOURCE OF FOREIGN FINANCING	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2020 AMOUNT TO I FINANCED BY CENTRA GOVERNMENT 4.500	BE 9.10. T L BE FIN LOCAL	REIGN LOANS TS 0.000 FOTAL AMOUNT TO IANCED BY OTHER AGENCIES 0.000	9.7 2020 TO BE F FOREIGI 9.11. 2020 TO BE F OTHER I	AMOUNT INANCED BY N LOANS/GRANTS 0.000 0 AMOUNT INANCED BY LOCAL AGENCIES 0.000 9 2020
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2020 AMOUNT TO I FINANCED BY CENTRA GOVERNMENT 4.500 TOTAL 0.000	BE 9.10. TL BE FIN LOCAL PRE 20 0.000	REIGN LOANS TS 0.000 FOTAL AMOUNT TO IANCED BY OTHER AGENCIES 0.000	9.7 2020 TO BE FI FOREIGI 9.11. 202 TO BE FI OTHER I 8 201	AMOUNT INANCED BY N LOANS/GRANTS 0.000 O AMOUNT INANCED BY LOCAL AGENCIES 0.000 9 2020 0 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2020 AMOUNT TO I FINANCED BY CENTRA GOVERNMENT 4.500 TOTAL 0.000 GOVERNMENT	BE 9.10. TL BE FIN LOCAL PRE 20 0.000	REIGN LOANS TS 0.000 FOTAL AMOUNT TO IANCED BY OTHER AGENCIES 0.000 18 201 0.000 RCES OF LOCAL (N	9.7 2020 TO BE FI FOREIGI 9.11. 202 TO BE FI OTHER I 8 201	AMOUNT INANCED BY N LOANS/GRANTS 0.000 O AMOUNT INANCED BY LOCAL AGENCIES 0.000 9 2020 0 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL PRE 2018 2018	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2020 AMOUNT TO I FINANCED BY CENTRA GOVERNMENT 4.500 TOTAL 0.000 GOVERNMENT 2019	BE 9.10. The second sec	REIGN LOANS TS 0.000 FOTAL AMOUNT TO IANCED BY OTHER AGENCIES 0.000 18 201 0.000 RCES OF LOCAL (N	9.7 2020 TO BE FI FOREIGI 9.11. 202 TO BE FI OTHER I 8 201	AMOUNT INANCED BY N LOANS/GRANTS 0.000 O AMOUNT INANCED BY LOCAL AGENCIES 0.000 9 2020 0 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2018 2018 0.000 0.000	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.500 TOTAL 0.000 GOVERNMENT 2019 0.000	BE 9.10. The second sec	REIGN LOANS TS 0.000 FOTAL AMOUNT TO IANCED BY OTHER AGENCIES 0.000 18 201 0.000 RCES OF LOCAL (N	9.7 2020 TO BE FI FOREIGI 9.11. 202 TO BE FI OTHER I 8 201	AMOUNT INANCED BY N LOANS/GRANTS 0.000 O AMOUNT INANCED BY LOCAL AGENCIES 0.000 9 2020 0 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL PRE 2018 2018	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.500 TOTAL 0.000 GOVERNMENT 2019 0.000 JECT	BE 9.10. To GRAN' BE 9.10. To BE FIN LOCAL PRE 20 0.000 9.14. SOUF FINANCING	REIGN LOANS TS 0.000 FOTAL AMOUNT TO IANCED BY OTHER AGENCIES 0.000 18 201 0.000 RCES OF LOCAL (N	9.7 2020 TO BE FI FOREIGI 0 9.11. 202 R TO BE FI OTHER I 0 0.00 ION GOVERNME	AMOUNT INANCED BY N LOANS/GRANTS 0.000 O AMOUNT INANCED BY LOCAL AGENCIES 0.000 9 2020 0 0.000 ENT)

				REF:	121
				AGENCY COD	E NUMBER
					23
DDOOD AND E		DANK	COORE	SECTOR COD	E NUMBER
PROGRAMME 234 - Tourism Development and Promotio		RANK	SCORE		16
234 - Tourism Development and Promotio	1	1	180		
1. PROJECT TITLE	2	CLASSIFICATION	3	. REGION	
Tourism Development		Other		4	1
				Demerara/Mahaica	
4. EXECUTING AGENCY		STATUS		6. PLANNED DURAT	
MINISTRY OF TOURISM, INDUSTRY AN	D COMMERCE	New		From	01-Oct-20
				То	31-Dec-20
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture ar	nd equipment				1
The project official parofice of farmare an	a oquipmont.				
9. DENIETTS OF DDO ISST	-				
8. BENEFITS OF PROJECT					1
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT			3. AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST		EIGN LOCA		FOR 2020	
2.000	0.000	.000 0.0	000	2.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOR	REIGN 9.6 T	OTAL FINANCING	9.7 2020 AMOUN	IT
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH	IE BY FO	DREIGN LOANS	TO BE FINANCE	O BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS	S/GRANTS
0.000	0.000	<u> </u>	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO	O BE 9.10.	TOTAL AMOUNT TO	9.11. 2020 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTE		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL A	GENCIES
2.000	2.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	018 2018	3 2019	2020
Nil	0.000	0.00	0.00	0.000	0.000
0.42 AMOUNT FINANCED BY CENTRAL	COVERNMENT.	0.44 .001	IDOEC OF LOCAL (N	ON COVERNMENT	
9.13. AMOUNT FINANCED BY CENTRAI	. GUVEKINIVIEN I	9.14. SOU FINANCIN	JRCES OF LOCAL (N	ON GOVERNMENT)	
PRE 2018 2018	2019	Nil	G IIN ZUTS		
0.000 0.000	0.000	l'NII			
10. EMPLOYMENT IMPACT OF THE PR	OJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2020			D IN 2020	0	٦

				REF	122
				AGENCY CO	DE NUMBER
					26
PROGRAMME	RANK	SCORE		SECTOR CO	DE NUMBER
261 - Policy Development and Administration	1	1 180	7		10
zo e.io, zoro.op.iio.i. a.ia / taiiiiiio.iaao.i.			_		
1. PROJECT TITLE	2. CLASSIFIC	ATION	3. R	EGION	
Forest Carbon Partnership Project	Crit	tical	[1	- 10	<u>l</u>
			١	lational	
4. EXECUTING AGENCY	5. STATUS		e	. PLANNED DURAT	TON
MINISTRY OF NATURAL RESOURCES	On-going		U	From	01-Jan-14
INITION TO THAT OTTAL NEEDOONGED	On-going			To	31-Dec-20
	J				
7. DESCRIPTION OF PROJECT					
The project entails provision for:	L Caract Degradation	(DEDD I)			
Framework for Reducing Emissions from Deforestation and 2. Design and implementation of pilot projects in areas including the project in a pr			astructure ain	ned at reducing defor	estation.
3. Institutional Strengthening.				· ·	
8. BENEFITS OF PROJECT					
Improved REDD+ readiness. Prepared Cympas REDD+ etretagy.					
Prepared Guyana REDD+ strategy.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 202	20	9.3. A	MOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_	FOR 2020	
798.000 682.586	682.586	0.000		64.410	
9.4. TOTAL DIRECT 9.5 2020 DIREC	T FOREIGN	9.6 TOTAL FINAN	ICING	9.7 2020 AMOU	NT
FOREIGN EXPENDITURE BY EXPENDITURE		BY FOREIGN LOA		TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING AG	BENCY	GRANTS		FOREIGN LOAN	S/GRANTS
0.000		798.000		64.410	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOU	JNT TO BE	9.10. TOTAL AMO	OUNT TO	9.11. 2020 AMOU	JNT
FINANCED BY CENTRAL FINANCED BY C	CENTRAL	BE FINANCED BY	OTHER	TO BE FINANCE	D BY
GOVERNMENT GOVERNMENT		LOCAL AGENCIE	S	OTHER LOCAL	AGENCIES
0.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE TOT	AL F	PRE 2018	2018	2019	2020
IDB 798.0	000	50.000	232.586	400.000	64.410
0.42 AMOUNT FINANCED BY CENTRAL COVERNMENT	0.44	COURCES OF L	OCAL (NON	COVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		. SOURCES OF L ANCING IN 2019	OCAL (NON	GOVERNMENT)	
PRE 2018 2018 2019	_ Nil	ANCING IN 2019			
0.000 0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2	. NUMBER OF UN	ISKILLED W	ORKERS TO BE	
EMPLOYED IN 2020 *	EMF	PLOYED IN 2020		*	
<u> </u>	_				_

^{*} Contract Work

					RE	F: 123
					AGENCY CO	DDE NUMBER
						26
					SECTOR CO	DDE NUMBER
PROGRAMME		RANK	sco		SECTOR CO	17
262 - Natural Resource Management			1 1	80		
1. PROJECT TITLE		2. CLASSIFIC	ATION	3.	REGION	
Buildings		Cri	tical		7	
					Cuyuni/Mazaruni	
4. EXECUTING AGENCY		5. STATUS			6. PLANNED DURA	TION
MINISTRY OF NATURAL RESOURCES		On-going			From	01-Jan-19
					То	31-Dec-20
7. DESCRIPTION OF PROJECT						
The project entails construction of warden s	tation at Aranka.					
8. BENEFITS OF PROJECT						
Improved accomodation and monitoring of r	natural resources.					
a PDO IEST ENAMONO (COMITI	O O AMOUNT OFF	NE DEEODE 00	00	0.0	AMOUNT DUDOFT	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPE	NT BEFORE 20 OREIGN	LOCAL	9.3.	AMOUNT BUDGETI FOR 2020	ΞD
100.214	70.009	0.000	70.009		30.205	
0.4 TOTAL DIDECT	0.5. 2020 DIDECT I	ODEION	0.6 TOTAL F	INIANICINIC	0.7.2020 AMOL	INIT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2020 DIRECT F EXPENDITURE BY		9.6 TOTAL F BY FOREIGN		9.7 2020 AMOI TO BE FINANC	
THE EXECUTING AGENCY	EXECUTING AGEN	CY	GRANTS		FOREIGN LOA	NS/GRANTS
0.000	0.000		0.000)	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT			. AMOUNT TO	9.11. 2020 AMC	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CEN GOVERNMENT	IIRAL	LOCAL AGEN	D BY OTHER	TO BE FINANC OTHER LOCAL	
100.214	30.205		0.000	0	0.000	
9.12 SOURCE OF FOREIGN FINANCING		 '			<u></u>	
SOURCE	TOTAL		PRE 2018	2018	2019	2020
Nil	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14	. SOURCES	OF LOCAL (NO	N GOVERNMENT)	
PRE 2018 2018	2019		ANCING IN 20	•	,	
0.000 0.000	70.009	Nil				
10. EMPLOYMENT IMPACT OF THE PRO		<u> </u>				
10.1. NUMBER OF SKILLED WORKERS		10.2	2. NUMBER O	F UNSKILLED \	WORKERS TO BE	
EMPLOYED IN 2020	*		PLOYED IN 20		*	
						

* Contract Work

				REF:	124
				AGENCY COD	E NUMBER
					26
PROGRAMME		2000		SECTOR COD	E NUMBER
PROGRAMME 264 - Petroleum Management		RANK SCOF			17
204 - Fettoleum Management			0		
1. PROJECT TITLE	2. CLA	SSIFICATION	3. F	REGION	
Furniture and Equipment		Critical	ſ	4	1
	L		ſ	Demerara/Mahaica	
			l		
4. EXECUTING AGENCY	5. STA		1	6. PLANNED DURATI	
MINISTRY OF NATURAL RESOURCES	Ne	N		From	01-Jan-20 31-Dec-20
				10	31-Dec-20
7. DESCRIPTION OF PROJECT					
The project entails provision for furniture a	nd equipment for Department of	f Energy.			
a DENIFFITO OF DDO IFOT					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2020	
8.000	0.000 0.000	0.000		8.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FII	NANCING	9.7 2020 AMOUN	IT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN		TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	GRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL /	AMOUNT TO	9.11. 2020 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED		TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AGEN	CIES	OTHER LOCAL A	GENCIES
8.000	8.000	0.000		0.000	
0.40 COLUDOS OS SODSIONISINANOINO					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000
<u> </u>	0.000		<u> </u>		0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES C	OF LOCAL (NON	GOVERNMENT)	
PRE 2018 2018	2019	FINANCING IN 201	9		
0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NUMBER 05		ANDREDO TO DE	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF			٦
EMPLOYED IN 2020	0	EMPLOYED IN 202	4 U	0	1

							REF:	125
						AGE	NCY CODE	NUMBER
							ľ	26
							l	
PROGRAMME		RAN	K	SCORE		SEC	TOR CODE	-
264 - Petroleum Management			1	180				17
							ı	
1. PROJECT TITLE		2. CLASSIF		_	3. RE			
Oil and Gas Sector Development Programn	ne		Critical			- 10 ational		
4. EXECUTING AGENCY		5. STATUS	;		6.	PLANNE	D DURATIO	N
MINISTRY OF NATURAL RESOURCES		On-goin	ıg			From		01-Jan-19
						То		31-Dec-24
7. DESCRIPTION OF PROJECT								
The project includes provision for:								
 Completion of gas to power study. Enhancement of legal and institutional fra 	amework for manage	ment and over	sight of oil	and das sector				
Capacity building for Ministries of Natural	Resources and Publ	ic Works, Env	rironmental	Protection Ager	icy, Guya	na Geolog	y and Mines	
Commission and Department of Energy. 4. Creation of oil and gas data managemen	t system.							
5. Support for public relations for oil and gas								
6. Project management.								
8. BENEFITS OF PROJECT								
Improved institutional capacity for managen	nent of oil and gas se	ctor.						
						4011117 01	ID 05755	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE						JDGETED	
9.1. TOTAL PROJECT COST 4,200.000	TOTAL F	120.000	LOCAL 0.00			OR 2020	150.000	
4,200.000	120.000	120.000	0.00	00	L		130.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT			TAL FINANCIN	G		20 AMOUNT	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY EXECUTING AGEN		BY FOR	REIGN LOANS			FINANCED SN LOANS/0	
0.000	0.000	NCT		,200.000			150.000	JKAN13
	0.0.0000.44401.141			,		0.44.00	00 440	 -
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2020 AMOUN'			OTAL AMOUNT ANCED BY OTH)20 AMOUN FINANCED	
GOVERNMENT	GOVERNMENT	WII O L		. AGENCIES	ILIX		LOCAL AG	
0.000	0.000			0.000			0.000	
0.42 SOURCE OF FORFICN FINANCING								
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL		PRE 20°	18	2018	20)19	2020
IDA	4,200.00		0.000	(0.000	120	.000	150.000
0.40 AMOUNT FINANCED BY CENTRAL	OO) (EDNIMENIE			2050 051 004	. /NON 6			
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			RCES OF LOCA	L (NON C	OVERNIV	ENI)	
PRE 2018 2018	2019	_	INANCING	3 IIN 2019				
0.000 0.000	0.000	ľ	•••					
10. EMPLOYMENT IMPACT OF THE PRO	JECT	_						
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	1	0.2. NUME	BER OF UNSKIL	LED WO	RKERS T	O BE	
EMPLOYED IN 2020	*	E	MPLOYED	IN 2020			*	
	* Contract Work							

						REF: 126
					AGENCY	CODE NUMBER
						32
PROGRAMME		RANK	SCORE		SECTOR	CODE NUMBER
321 - Policy Development and Administration	n	1	180			07
PROJECT TITLE Government Buildings		2. CLASSIFICATION Critical		3. RE	GION	
Government buildings		Critical			emerara/Mahaic	:a
4. EXECUTING AGENCY		5. STATUS		6.	PLANNED DU	
MINISTRY OF PUBLIC INFRASTRUCTURI		On-going			From To	01-Jan-18 30-Sep-20
						00 00p 20
7. DESCRIPTION OF PROJECT						
The project includes: 1. Payment of retention.						
2. Provision for mess halls, joinery shop and	d document centre.					
8. BENEFITS OF PROJECT						
Improved accommodation and operational e	efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN				MOUNT BUDGE	ETED
9.1. TOTAL PROJECT COST			CAL	F	OR 2020	50
273.161	230.302	0.000 2	30.302	<u> </u>	42.8	59
9.4. TOTAL DIRECT	9.5 2020 DIRECT FO		TOTAL FINANCI		9.7 2020 AM	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY T EXECUTING AGENC		FOREIGN LOANS ANTS	5	TO BE FINAL	NCED BY DANS/GRANTS
0.000	0.000	, <u> </u>	0.000	1	0.00	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT		0. TOTAL AMOU	JT TO	9.11. 2020 A	MOLINT
FINANCED BY CENTRAL	FINANCED BY CENT		FINANCED BY O		TO BE FINA	
GOVERNMENT	GOVERNMENT	LO	CAL AGENCIES		OTHER LOC	CAL AGENCIES
273.161	42.859		0.000		0.00	00
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	_	2018	2018	2019	2020
Nil	0.000	0.	000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. S	OURCES OF LOC	AL (NON C	GOVERNMENT)
PRE 2018 2018	2019	FINANC	ING IN 2019			
0.000 120.302	110.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO	JECT	L				
10.1. NUMBER OF SKILLED WORKERS T		10.2. N	UMBER OF UNSK	ILLED WC	RKERS TO BE	
EMPLOYED IN 2020	*	EMPLO	YED IN 2020		Γ	*
					_	

^{*} Contract Work

			REF: 127
			AGENCY CODE NUMBER
			32
PROCESANAS		ANII/ 000DE	SECTOR CODE NUMBER
PROGRAMME	K	ANK SCORE	05
321 - Policy Development and Administration		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Power Utility Upgrade Programme		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTURE	On-g	oing	From 01-Jan-14
			To 31-Dec-21
7. DESCRIPTION OF PROJECT			
The project includes:			
Provision for loss reduction.			
 Rehabilitation and upgrading of distribution n Rehabilitation of substations at Kingston and 			
4. Upgrade/relocation of distribution transforme	ers.		
5. Implementation of systems management sof6. Institutional strengthening.	tware.		
8. BENEFITS OF PROJECT			
 Improved living conditions. Improved efficiency in generation, transmissi 	ion and distribution of electric	sity.	
3. Improved operational efficiency and manage	ment capabilities.		
,	2. AMOUNT SPENT BEFORE		9.3. AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL	FOR 2020
17,631.184	8,199.582 8,199.582	0.000	801.584
9.4. TOTAL DIRECT 9.8	5 2020 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2020 AMOUNT
	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	17,631.184	801.584
9.8. TOTAL AMOUNT TO BE 9.9			
5.5 517 E7 IN 55141 10 DE 5.	9. 2020 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL FI	NANCED BY CENTRAL	BE FINANCED BY OTI	HER TO BE FINANCED BY
FINANCED BY CENTRAL FILE GOVERNMENT GO	NANCED BY CENTRAL OVERNMENT	BE FINANCED BY OTI LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
FINANCED BY CENTRAL FI	NANCED BY CENTRAL	BE FINANCED BY OTI	HER TO BE FINANCED BY
FINANCED BY CENTRAL FILE GOVERNMENT GO	NANCED BY CENTRAL OVERNMENT 0.000	BE FINANCED BY OTI LOCAL AGENCIES 0.000	HER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 9.12 SOURCE OF FOREIGN FINANCING SOURCE	NANCED BY CENTRAL OVERNMENT 0.000 TOTAL	BE FINANCED BY OTI LOCAL AGENCIES 0.000 PRE 2018	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2019 2020
FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB	NANCED BY CENTRAL OVERNMENT 0.000 TOTAL 7,829.484	BE FINANCED BY OTI LOCAL AGENCIES 0.000 PRE 2018 1,303.908 1,6	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2019 2020 000.000 1,740.270 801.584
FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 9.12 SOURCE OF FOREIGN FINANCING SOURCE	NANCED BY CENTRAL OVERNMENT 0.000 TOTAL	BE FINANCED BY OTI LOCAL AGENCIES 0.000 PRE 2018 1,303.908 1,415.134 1,6	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2019 2020
FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU ISDB	NANCED BY CENTRAL OVERNMENT 0.000 TOTAL 7,829.484 5,601.700 4,200.000	BE FINANCED BY OTI LOCAL AGENCIES 0.000 PRE 2018 1,303.908 1,415.134 0.000	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2019 2020 1,740.270 0.000 1,740.270 0.000 0.000 0.000 0.000 0.000
FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU	NANCED BY CENTRAL OVERNMENT 0.000 TOTAL 7,829.484 5,601.700 4,200.000	BE FINANCED BY OTI LOCAL AGENCIES 0.000 PRE 2018 1,303.908 1,415.134 0.000 9.14. SOURCES OF LOCA	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2019 2020 1,740.270 0.000 1,740.270 0.000 0.000 0.000 0.000 0.000
FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU ISDB	NANCED BY CENTRAL OVERNMENT 0.000 TOTAL 7,829.484 5,601.700 4,200.000	BE FINANCED BY OTI LOCAL AGENCIES 0.000 PRE 2018 1,303.908 1,415.134 0.000 9.14. SOURCES OF LOCAL FINANCING IN 2019	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2019 2020 1,740.270 0.000 1,740.270 0.000 0.000 0.000 0.000 0.000
FINANCED BY CENTRAL GOVERNMENT GO	NANCED BY CENTRAL OVERNMENT 0.000 TOTAL 7,829.484 5,601.700 4,200.000 OVERNMENT	BE FINANCED BY OTI LOCAL AGENCIES 0.000 PRE 2018 1,303.908 1,415.134 0.000 9.14. SOURCES OF LOCA	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2019 2020 1,740.270 0.000 1,740.270 0.000 0.000 0.000 0.000 0.000
FINANCED BY CENTRAL GOVERNMENT GO	TOTAL 7,829.484 5,601.700 4,200.000 DVERNMENT 2019 0.000	BE FINANCED BY OTI LOCAL AGENCIES 0.000 PRE 2018 1,303.908 1,415.134 0.000 9.14. SOURCES OF LOCAL FINANCING IN 2019	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2019 2020 1,740.270 0.000 1,740.270 0.000 0.000 0.000 0.000 0.000
FINANCED BY CENTRAL GOVERNMENT GO	TOTAL 7,829.484 5,601.700 4,200.000 OVERNMENT 2019 0.000 CT	BE FINANCED BY OTI LOCAL AGENCIES 0.000 PRE 2018 1,303.908 1,415.134 0.000 9.14. SOURCES OF LOCAL FINANCING IN 2019	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2019 2020 1,740.270 1,740.270 0.000 1,740.270 0.000 0.000 L (NON GOVERNMENT)
FINANCED BY CENTRAL GOVERNMENT GO	TOTAL 7,829.484 5,601.700 4,200.000 OVERNMENT 2019 0.000 CT	BE FINANCED BY OTI LOCAL AGENCIES 0.000 PRE 2018 1,303.908 1,415.134 0.000 9.14. SOURCES OF LOCA FINANCING IN 2019 Nii	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2019 2020 1,740.270 1,740.270 0.000 1,740.270 0.000 0.000 L (NON GOVERNMENT)

^{*} Contract Work

				RE	F: 128
				AGENCY CO	DDE NUMBER
					32
DD CODANIA		DANIK	00005	SECTOR CO	DDE NUMBER
PROGRAMME 321 - Policy Development and Administration		RANK	SCORE		05
321 - Policy Development and Administration	Л	1	180		
1. PROJECT TITLE	2. CL	ASSIFICATION		3. REGION	
Sustainable Energy Programme		Critical		1 - 10	\neg
				National	
4. EXECUTING AGENCY	5. ST	ATUS		6. PLANNED DURA	TION
MINISTRY OF PUBLIC INFRASTRUCTUR	E O	n-going		From	01-Jan-14
				То	31-Dec-21
7. DESCRIPTION OF PROJECT					
The project entails provision for: 1. Procurement and installation of photovol	taic systems in hinterland and	coastal location	ns such as Yarakita. I	Hotoguai, Akawini, Betha	anv.
Kabakuburi, Monkey Mountain and Achiwib			io odon do Taranna, i	. rotoquai, / inamiii, Doiii	,
Construction of hydropower scheme at K	ato.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
Improved quality energy access.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	FORE 2020	9	.3. AMOUNT BUDGETE	≣D
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2020	
1,040.000	326.427 326.42	7 0.0	000	114.136	
,					
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIG		OTAL FINANCING	9.7 2020 AMOU	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANC	
THE EXECUTING AGENCY 0.000	0.000	GRAN	1,040.000	FOREIGN LOA	
0.000	0.000	<u></u>	1,040.000	114.130	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE		TOTAL AMOUNT TO		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL		NANCED BY OTHER		
	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL	. AGENCIES
0.000	0.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	018 201	8 2019	2020
IDB	1,040.000	90.15	86.2	77 150.000	114.136
0.12 AMOUNT ENANCED BY CENTRAL	COVEDNMENT	0.14 8011	IDCES OF LOCAL (N	IONI COVERNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL	GO V LIXINIVILIN I	FINANCIN	•	NON GOVERNMENT)	
PRE 2018 2018	2019	Nil	O 11 20 18		
0.000 0.000	0.000	IINII			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	MBER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2020	*	EMPLOYE		*	
L 2012D II 2020		LIVII LOIL	- "1 2020	L	

^{*} Contract Work

				REF:	129
				AGENCY COD	E NUMBER
					32
DDOCD A MARE		DANK	SCORE	SECTOR COD	E NUMBER
PROGRAMME 321 - Policy Development and Administration	on	RANK 1	180		07
521 - 1 only Development and Administration	<i>7</i> 11	<u> </u>	100		
1. PROJECT TITLE	2.	CLASSIFICATION	ı	B. REGION	
Renewable Energy Improvement - Power S	ystem Project	Critical		1 - 10	<u>1</u>
				National	
4. EXECUTING AGENCY	5	STATUS		6. PLANNED DURATI	ON
MINISTRY OF PUBLIC INFRASTRUCTUR		On-going		From	01-Jan-18
Will will the state of the stat	_	on going		То	31-Dec-21
7. DESCRIPTION OF PROJECT					
The project entails: 1. Enhancing of sub-stations equipment and	d distribution lines at Can	efield Onverwaat (Good Hone and Sonh	ia	
Provision for photovoltaic and energy ma				ia.	
8. BENEFITS OF PROJECT					
 Improved transmission and distribution c Increased use of clean energy alternative 					
2. moreaged and or dearn energy anormative					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT			.3. AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST		EIGN LOCA		FOR 2020	
3,120.000	565.134 56	5.134 0.0	000	1,917.170	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOR	REIGN 9.6 T	OTAL FINANCING	9.7 2020 AMOUN	ΙΤ
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		DREIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS	S/GRANTS
0.000	0.000	J	3,120.000	1,917.170	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO		TOTAL AMOUNT TO		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTR GOVERNMENT		NANCED BY OTHER L AGENCIES	TO BE FINANCEI OTHER LOCAL A	
0.000	0.000	I COCA	0.000	0.000	IGENCIES
0.000	0.000	<u> </u>	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2			2020
JAPAN	3,120.000	0.00	0.00	565.134	1,917.170
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	JRCES OF LOCAL (N	ION GOVERNMENT)	
PRE 2018 2018	2019	FINANCIN	G IN 2019		
0.000 0.000	0.000	Nil			
		<u> </u>			
10. EMPLOYMENT IMPACT OF THE PRO		,	IDED OF L		
10.1. NUMBER OF SKILLED WORKERS	TO BE			D WORKERS TO BE	7
EMPLOYED IN 2020	_ *	EMPLOYE	ED IN 2020	*	_

^{*} Contract Work

			REF: 130
			AGENCY CODE NUMBER
			32
	_		SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	07
321- Policy Development and Administration	1	1 180	
1. PROJECT TITLE	2 (1.45	SIFICATION	3. REGION
Energy Matrix Diversification Programme	2. CLAS	Critical	4, 7, 8, 9
Lifergy Matrix Diversification Programme		Citical	National
			radorial
4. EXECUTING AGENCY	5. STAT	us.	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTURE			From 01-Jan-19
	-	,g	To 31-Dec-23
7. DESCRIPTION OF PROJECT			
The project entails:			
1. Installation of mini-grid systems in Bartica	ı, Mahdia and Lethem.		
Upgrading of Sophia sub-station Rehabilitation of transmission lines.			
Institutional strengthening and capacity but	uilding for Department of Energy	/ .	
5. Support for pre-investment studies.			
6. Capacity building.			
8. BENEFITS OF PROJECT			
1. Improved reliability and energy security fo			
 Increased availability of electricity service Improved institutional capacities. 	•		
3. Improved institutional capacities.			
<u> </u>			
O DEO ICCT FINANCING (CC Milian)	0.2 AMOUNT ODENT DEED	DE 2020	0.2 AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2020
4,443.600	14.861 14.861	0.000	59.995
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2020 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	4,443.600	59.995
O.O. TOTAL AMOUNT TO DE	0.0. 0000 AMOUNT TO DE	O 40 TOTAL AMOUNTS	50 0.44 0000 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT THE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2018 20	2019 2020
IDB	4,443.600	0.000	000 14.861 59.995
0.12 AMOUNT FINANCED BY CENTRAL	COVEDNMENT	0.14 SOURCES OF LOCAL	(NON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIEN I	9.14. SOURCES OF LOCAL	(INOIN GOVERINIVIEINI)
PRE 2018 2018	2019	FINANCING IN 2019	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	IFCT		
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSKILLI	ED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS I	OBE	TU.2. NUMBER OF UNSKILLI	ED WORKERS TO BE

				REF:	131
				AGENCY CODE	NUMBER
					32
DDOCDAMME	DANK	SCORE		SECTOR CODE	NUMBER
PROGRAMME 322 - Public Works	RANK	1 180			07
JZZ - I UDIIC WOIKS	, ட	100			
1. PROJECT TITLE	2. CLASSIFIC	ATION	3. REG	ION	
Infrastructural Development	Cri	tical	1 - 1	10	
			Nati	onal	
A EVENUTING AGENCY					
4. EXECUTING AGENCY MINISTRY OF PUBLIC INFRASTRUCTURE	5. STATUS			PLANNED DURATIO	
MINISTRY OF PUBLIC INFRASTRUCTURE	On-going			From To	01-Jan-19 30-Sep-20
					00 00p 20
	1				
7. DESCRIPTION OF PROJECT					
The project includes:					
 Payment of retention. Provision for geometric improvement, tarmac, highway lighti 	ing and sidewalks.				
	J				
8. BENEFITS OF PROJECT					
Improved road safety.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 20	20	9.3. AM	DUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FO	R 2020	
400.909 273.500	0.000	273.500		127.409	
9.4. TOTAL DIRECT 9.5 2020 DIREC	T FOREIGN	9.6 TOTAL FINANC	ING	9.7 2020 AMOUN	Г
FOREIGN EXPENDITURE BY EXPENDITURE I	BY THE	BY FOREIGN LOAN	S	TO BE FINANCED	BY
THE EXECUTING AGENCY EXECUTING AG	ENCY	GRANTS	_	FOREIGN LOANS	GRANTS
0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOU	INT TO BE	9.10. TOTAL AMOU	INT TO	9.11. 2020 AMOUN	IT
FINANCED BY CENTRAL FINANCED BY C	ENTRAL	BE FINANCED BY C	THER	TO BE FINANCED	
GOVERNMENT GOVERNMENT 400.909 127 409		LOCAL AGENCIES	_	OTHER LOCAL AC	ENCIES
400.909 127.409		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE TOTA		PRE 2018	2018	2019	2020
Nil 0.00	0	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14	. SOURCES OF LO	CAL (NON GO	OVERNMENT)	
DDE 2040 2040 2040	FINA	ANCING IN 2019			
PRE 2018 2018 2019 0.000 273.500	Nil				
	L				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	_	. NUMBER OF UNS	KILLED WOR	KERS TO BE	1
EMPLOYED IN 2020 *	EMF	PLOYED IN 2020		*	J

^{*} Contract Work

				REF: 132
			AGENO	CY CODE NUMBER
				32
			05070	
PROGRAMME	<u>F</u>	ANK SCORE	SECTO	R CODE NUMBER
322 - Public Works		1 180		<u> </u>
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION	
East Bank - East Coast Demerara Road Link	kage	Critical	4	
			Demerara/Maha	aica
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED [DURATION
MINISTRY OF PUBLIC INFRASTRUCTURE	On-	going	From	01-Sep-15
			То	31-Dec-22
7. DESCRIPTION OF PROJECT				
The project entails provision for design and o	construction of road link between	en East Coast and East Ba	nk from Ogle to Great Diar	mond.
8. BENEFITS OF PROJECT				
1. Improved access.				
Reduced traffic congestion. Reduced travel time.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	RE 2020	9.3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2020	
10,600.000	336.887 235.798	101.089	13	.900
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINAN	CING 9.7 2020	AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA		IANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 10,400.000		LOANS/GRANTS 000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMO BE FINANCED BY		IANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LO	OCAL AGENCIES
200.000	13.900	0.000	0.	000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2018	2018 2019	
INDIA	10,400.000	0.000	152.575 83.22	3 0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT		OCAL (NON GOVERNMEN	IT)
PRE 2018 2018	2019	FINANCING IN 2019		
0.000 4.818	96.271	LAII		
10. EMPLOYMENT IMPACT OF THE PRO-	JECT			
10.1. NUMBER OF SKILLED WORKERS TO			SKILLED WORKERS TO E	BE
EMPLOYED IN 2020	_ *	EMPLOYED IN 2020		*

^{*} Contract Work

				RE	F: 133
				AGENCY CO	DDE NUMBER
					32
PROGRAMME	RANK	SCORE		SECTOR CC	DDE NUMBER
322 - Public Works	1	1 180	7		07
			_		
1. PROJECT TITLE	2. CLASSIFIC	CATION	3. F	REGION	
Bridges	Cr	itical		1 - 10	
				National	
4. EXECUTING AGENCY	5. STATUS			6. PLANNED DURA	
MINISTRY OF PUBLIC INFRASTRUCTURE	On-going			From	01-Jan-18 30-Sep-20
				10	30-Зер-20
	_				
7. DESCRIPTION OF PROJECT					
The project includes:					
1. Payment of retention.	Caaraataum				
2. Provision for bridges in Essequibo, Sophia, Friendship and	Georgetown.				
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT \$	SPENT BEFORE 20	120	93	AMOUNT BUDGETE	=D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	0.0.	FOR 2020	
421.336 403.653	0.000	403.653		17.683	
12.1000	0.000	.00.000			
9.4. TOTAL DIRECT 9.5 2020 DIREC		9.6 TOTAL FINA		9.7 2020 AMOL	
FOREIGN EXPENDITURE BY EXPENDITURE		BY FOREIGN LC	ANS	TO BE FINANC	
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	JENCY	GRANTS 0.000		FOREIGN LOAI	NS/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMO		9.10. TOTAL AM		9.11. 2020 AMC	
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT		BE FINANCED B		TO BE FINANC OTHER LOCAL	
421.336 17.683		0.000		0.000	TOENOLO
421.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE TO		PRE 2018	2018	2019	2020
Nil 0.0	00	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.1	4. SOURCES OF	LOCAL (NON	N GOVERNMENT)	
		ANCING IN 2019	,	,	
PRE 2018 2018 2019	Nil				
0.000 187.023 216.630	┙ └				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	10.3	2. NUMBER OF U	NSKILLED V	VORKERS TO BE	
EMPLOYED IN 2020	EM	PLOYED IN 2020		*	

^{*} Contract Work

				REF: 134
			AGE	NCY CODE NUMBER
				32
PROGRAMME	5		SEC	TOR CODE NUMBER
PROGRAMME 322 - Public Works	K/	ANK SCORE 1 180		07
322 - Fublic Works		1 180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Miscellaneous Roads/Drainage		Critical	1 - 10	
			National	
4. EXECUTING AGENCY	5. STAT	US	6. PLANNE	D DURATION
MINISTRY OF PUBLIC INFRASTRUCTURE	On-g	oing	From	01-Jan-17
			То	30-Sep-20
7. DESCRIPTION OF PROJECT				
The project entails: 1. Payment of retention.				
Provision for community roads and drains in Reg	ions 1 to 10.			
8. BENEFITS OF PROJECT				
Improved access and living conditions.				
Reduced traffic congestion. Reduced travel time.				
o. reduced traver time.				
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	RE 2020	9.3. AMOUNT B	JDGETED
9.1. TOTAL PROJECT COST TOT		LOCAL	FOR 2020	
	6.774 0.000	5,016.774		,082.121
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				,,
	20 DIRECT FOREIGN	9.6 TOTAL FINANC		20 AMOUNT
	NDITURE BY THE	BY FOREIGN LOAN		FINANCED BY
THE EXECUTING AGENCY EXECUTION OF THE EXECUTING AGENCY	UTING AGENCY 0.000	GRANTS 0.000	FOREIG	O.000 CONSIGNANTS
0.000	0.000	0.000		0.000
	020 AMOUNT TO BE	9.10. TOTAL AMOU		20 AMOUNT
	CED BY CENTRAL	BE FINANCED BY		FINANCED BY
	RNMENT	LOCAL AGENCIES	OTHER	LOCAL AGENCIES
7,098.895	2,082.121	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2018	2018 20	2020
Nil	0.000	0.000	0.000 0.	0.000
0.42 AMOUNT FINANCED BY CENTRAL COVER	NA INA CALIT	0.44 00110050 051 0	OAL (NONLOO)/EDNIN	ITAIT)
9.13. AMOUNT FINANCED BY CENTRAL GOVER	ANIVIEN I	9.14. SOURCES OF LO	OAL (NON GOVERNIV	IEIN I)
PRE 2018 2018	2019	FINANCING IN 2019		
1617.774 1294.000	2105.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNS	SKILLED WORKERS T	O BE
EMPLOYED IN 2020	*	EMPLOYED IN 2020		*
Livii LO 1 LD 114 2020		LOTED II1 2020		

^{*} Contract Work

					REF: 135
				AGENC	Y CODE NUMBER
					32
PROGRAMME		RANK	SCORE	SECTO	R CODE NUMBER
322 - Public Works		1	180		07
1. PROJECT TITLE	2. (CLASSIFICATION		3. REGION	
Urban Roads/Drainage		Critical		1 - 10	
				National	
4. EXECUTING AGENCY	5. \$	STATUS		6. PLANNED D	URATION
MINISTRY OF PUBLIC INFRASTRUCTURE		On-going		From	01-Jan-17
	'			То	30-Sep-20
7. DECORPOSION OF DDG 1507					
7. DESCRIPTION OF PROJECT The project entails:					
Payment of retention.					
Provision for municipal roads and drains ir	n Regions 1 to 10.				
8. BENEFITS OF PROJECT					
Improved access and drainage.					
Reduced traffic congestion. Reduced travel time.					
5. Reduced traver time.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BI	EFORE 2020	!	9.3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST	TOTAL FOREI	GN LOCA	<u>L</u>	FOR 2020	
3,495.503	3,252.345	3,252	2.345	243	3.158
9.4. TOTAL DIRECT	9.5 2020 DIRECT FORE	IGN 9.6 T	OTAL FINANCING	9.7 2020 A	AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FC	REIGN LOANS	TO BE FIN	ANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			LOANS/GRANTS
0.000	0.000		0.000	0.0	000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO E		TOTAL AMOUNT T		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHE L AGENCIES		ANCED BY OCAL AGENCIES
3,495.503	243.158	LOCA	0.000		000
0,100.000	243.100		0.000	0.0	500
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 20	149 20	10 2010	2020
SOURCE Nil	0.000	PRE 20		18 2019 00 0.000	
IVII	0.000	0.000	0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT			NON GOVERNMEN	T)
PRE 2018 2018	2019	FINANCIN	G IN 2019		
1053.000 800.000	1399.345	Nil			
10. EMPLOYMENT IMPACT OF THE PROJ	JECT				
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUM	IBER OF UNSKILLE	ED WORKERS TO E	BE
EMPLOYED IN 2020	*	EMPLOYE		· · · · · ·	*

^{*} Contract Work

							REF:	136
						AGE	NCY CODE	NUMBER
								32
						SEC	TOR CODE	NUMBER
PROGRAMME 322 - Public Works		RA T	NK 1	SCORE 180				07
PROJECT TITLE Highway Improvement East Coast Demeral	ro.	2. CLAS	SIFICATION Critical	_	3. R	EGION		
Tilgriway improvement Last Coast Demeral	a		Cilicai			emerara/M	ahaica	
]			L			
4. EXECUTING AGENCY		5. STATI	JS		6	S. PLANNEI	D DURATIO	DN .
MINISTRY OF PUBLIC INFRASTRUCTUR	E	On-go	oing			From		01-Jan-11
						То		31-Dec-20
		J						
7. DESCRIPTION OF PROJECT								
The project includes provision for: 1. Construction of highway from Better Hop	e to Belfield.							
Supervision and capacity building.								
8. BENEFITS OF PROJECT								
 Improved access and drainage. Reduced traffic congestion. 								
3. Reduced travel time.								
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT S	PENT BEFOR	E 2020 LOCAI			AMOUNT BU FOR 2020	JDGETED	
13,924.957	9,939.303	6,009.233	3,930				,599.100	
9.4. TOTAL DIRECT	9.5 2020 DIREC	T EODEIGN	0.6. T.(OTAL FINANCI	NG	0.7.202	20 AMOUNT	<u></u>
FOREIGN EXPENDITURE BY	EXPENDITURE			REIGN LOANS			FINANCED	
THE EXECUTING AGENCY	EXECUTING AC	SENCY	GRAN		7		SN LOANS/	GRANTS
0.000	0.000			9,977.037			,581.250	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2020 AMOU			TOTAL AMOU NANCED BY O)20 AMOUN FINANCED	
GOVERNMENT	GOVERNMENT			L AGENCIES			LOCAL AC	
3,947.920	17.850			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING								
SOURCE KUWAIT	TOT		PRE 20		2018)19	2020
CHINA	128. 9,849		128.03 1,381.1		0.000 2,500.000		000 0.000	0.000 2,581.250
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		9.14. SOUI	RCES OF LOC	AL (NON	GOVERNM	IENT)	
PRE 2018 2018	2019		FINANCING	G IN 2019				
3060.322 260.000	609.748	٦	Nil					
10. EMPLOYMENT IMPACT OF THE PRO	JECT	⊸						
10.1. NUMBER OF SKILLED WORKERS	TO BE		10.2. NUM	BER OF UNS	KILLED W	ORKERS T	O BE	
EMPLOYED IN 2020	*		EMPLOYE	D IN 2020			*	
	* Contract Wo							

			REF: 137
			AGENCY CODE NUMBER
			32
			SECTOR CODE NUMBER
PROGRAMME 322 - Public Works	RANK	SCORE	07
322 - Public Works	1	160	
1. PROJECT TITLE	2. CLASSIFICAT		3. REGION
Road Network and Expansion Project	Critic	al	4 Demerara/Mahaica
			D STITLE STATE OF THE STATE OF
4. EXECUTING AGENCY MINISTRY OF PUBLIC INFRASTRUCTURE	5. STATUS On-going		6. PLANNED DURATION From 01-Jan-17
Think of the Belle in the terror of the	on going		To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project includes provision for:			
Rehabilitation of Sheriff Street - Mandela Avenue. Consultancy services.			
8. BENEFITS OF PROJECT			
1. Improved access.			
Reduced traffic congestion. Reduced travel time.			
L			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	NT SPENT BEFORE 2020	9.	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN L	OCAL	FOR 2020
7,974.000 2,768.404	2,768.404	0.000	553.596
		6 TOTAL FINANCING	9.7 2020 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE EXECUTING AGENCY EXECUTING		Y FOREIGN LOANS RANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		7,350.000	553.596
9.8. TOTAL AMOUNT TO BE 9.9. 2020 A	MOUNT TO BE 9.	.10. TOTAL AMOUNT TO	9.11. 2020 AMOUNT
		E FINANCED BY OTHER	
GOVERNMENT GOVERNME 624.000 0.00		0.000	OTHER LOCAL AGENCIES 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL PR	RE 2018 201	8 2019 2020
IDB 7	,350.000 7	3.693 1,491.	909 1,202.802 553.596
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	NT 9.14.	SOURCES OF LOCAL (N	ION GOVERNMENT)
PRE 2018 2018 2019	FINAN	CING IN 2019	
0.000 0.000 0.00	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2.	NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2020	* EMPL	OYED IN 2020	*

^{*} Contract Work

				REF:	138
				AGENCY COD	E NUMBER
					32
DD00D4444F		DANIK	00005	SECTOR COD	E NUMBER
PROGRAMME 322 - Public Works		RANK 1	SCORE		08
322 - Public Works		!	180		
1. PROJECT TITLE	2. CL	ASSIFICATION	3	. REGION	
Rehabilitation of Public and Main Access Ro		Critical		2, 3 & 4	
				National	
4. EXECUTING AGENCY	5. ST	ATUS		6. PLANNED DURATION	ON
MINISTRY OF PUBLIC INFRASTRUCTURE	. 0	n-going		From	01-Jan-19
				То	30-Sep-20
	<u> </u>				
7. DESCRIPTION OF PROJECT					
The project entails: 1. Payment of retention.					
Provision for Canal Polders Nos.1 and 2 re	oads, Essequibo Coast Pub	ic Road, East B	ank Demerara Highw	ay, Vlissengen Road and l	Γimehri
roundabout.					
8. BENEFITS OF PROJECT					
Improved access.					
Reduced traffic congestion. Reduced travel time.					
o. Reduced traver time.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEI	FORE 2020	9.	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2020	
235.663	190.000 0.000		.000	45.663	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIG		OTAL FINANCING	9.7 2020 AMOUN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	FOREIGN LOANS 0.000	GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE		TOTAL AMOUNT TO		
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL A	GENCIES
235.663	45.663		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	018 2018	3 2019	2020
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL O	20)/EDNIMENT	0.44 COLL	IDOES OF LOCAL (N		
9.13. AMOUNT FINANCED BY CENTRAL C	30VERINWEIN I		IRCES OF LOCAL (N	ON GOVERNMENT)	
PRE 2018 2018	2019	FINANCIN	G IN 2019		
0.000 0.000	190.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJ	JECT				
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUM	BER OF UNSKILLED) WORKERS TO BE	
EMPLOYED IN 2020	*	EMPLOYE		*	1
LIVII LOTED IIV ZOZO		LIVII LOTE	- "1 2020		_

^{*} Contract Work

			REF: 139
			AGENCY CODE NUMBER
			32
PROGRAMME	D/	ANK SCORE	SECTOR CODE NUMBER
322 - Public Works		1 180	07
022 - 1 dbilo vvolko		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Hinterland Roads		Critical	1, 7 - 10
			National
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTURE	On-g	oing	From 01-Jan-18 To 30-Sep-20
			10 30-3ер-20
7. DESCRIPTION OF PROJECT			
The project entails:			
 Payment of retention. Provision for hinterland roads in Regions 1, 7 	. 0 0 1 40		
2. Provision for filmeriand roads in Regions 1, 7	, o, 9 and 10.		
8. BENEFITS OF PROJECT			
1. Improved access.			
2. Reduced travel time.			
L			
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RF 2020	9.3. AMOUNT BUDGETED
· · · ·	TOTAL FOREIGN	LOCAL	FOR 2020
	3,788.687 0.000	3,788.687	262.574
	·		
	5 2020 DIRECT FOREIGN	9.6 TOTAL FINANCING	
	(PENDITURE BY THE (ECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	9. 2020 AMOUNT TO BE NANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4,051.261	262.574	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2018	2018 2019 2020
SOURCE Nil	0.000		0.000 0.000 0.000
INII	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOCAL	L (NON GOVERNMENT)
PRE 2018 2018	2019	FINANCING IN 2019	
0.000 1738.687	2050.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 \ \ \ \ \ \ \ \ \ \ \ \ \	. =
10.1. NUMBER OF SKILLED WORKERS TO E	BE	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2020	_ ^	EMPLOYED IN 2020	

^{*} Contract Work

					REF:	140
				A	GENCY CODE	NUMBER
						32
PROCEDURATE	DAN		00005	SE	ECTOR CODE	NUMBER
PROGRAMME	RAN		SCORE			07
322 - Public Works		1	180			
1. PROJECT TITLE	2. CLASSIF	FICATION		3. REGION		
Linden - Mabura Road and Kurupukari Bridge		Critical	\neg	9 & 10		
					cutu/Upper Ess	equibo &
				Upper Dei	merara/Upper	Berbice
	_					
4. EXECUTING AGENCY	5. STATUS	3		6. PLANN	NED DURATIO	N
MINISTRY OF PUBLIC INFRASTRUCTURE	On-goin	ng		From		01-Jan-17
				То		31-Dec-24
	-					
7. DESCRIPTION OF PROJECT						
The project entails provision for studies and design for constr	uction of Linden t	o Mabura ro	ad and bridging o	f Essequibo Ri	ver at Kurupuk	ari.
8. BENEFITS OF PROJECT						
1. Improved access.						
2. Reduced travel time.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT \$	SPENT BEFORE	2020		9.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 202		
15,134.000 200.000	200.000	0.00	0 1	1 011 202	64.238	
15,134.000	200.000	0.00	0		04.230	
9.4. TOTAL DIRECT 9.5 2020 DIREC	T FOREIGN	9.6 TO	TAL FINANCING	9.7 2	2020 AMOUNT	•
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE	BY FOR	REIGN LOANS	ТО В	E FINANCED	BY
THE EXECUTING AGENCY EXECUTING AG	SENCY	GRANT		FOR	EIGN LOANS/	GRANTS
0.000		15	,134.000		64.238	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMO	JNT TO BE	9.10. T	OTAL AMOUNT	ΓΟ 9.11.	2020 AMOUN	Т
FINANCED BY CENTRAL FINANCED BY	CENTRAL	BE FINA	ANCED BY OTHE	R TO B	E FINANCED	BY
GOVERNMENT GOVERNMENT		LOCAL	AGENCIES	OTH	ER LOCAL AG	ENCIES
0.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TO TO TO THE SOURCE TO	AL	PRE 201	8 20)18	2019	2020
UKCIF/CDB 15,13	4.000	0.000	0.0	000 2	200.000	64.238
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9).14. SOUR	CES OF LOCAL	(NON GOVERI	NMENT)	
PRE 2018 2018 2019	_	INANCING	IN 2019			
0.000 0.000 0.000	┐	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT		00	ED 05 1 11 10 10 11 11	ED WORKET :	TO DE	
10.1. NUMBER OF SKILLED WORKERS TO BE			ER OF UNSKILL	ED WORKERS	IO RE	
EMPLOYED IN 2020	=	EMPLOYED	IN 2020		*	

^{*} Contract Work

				REF: 141
			AG	ENCY CODE NUMBER
				32
PROGRAMME	RANK	SCORE	SE	CTOR CODE NUMBER
322 - Public Works		1 180		07
ozz i ubile vvelke	_	1 100		
1. PROJECT TITLE	2. CLASSIFIC	ATION	3. REGION	
Sea Defences	Cri	tical	2 - 4 & 6	
			National	
	_			
4. EXECUTING AGENCY	5. STATUS			ED DURATION
MINISTRY OF PUBLIC INFRASTRUCTURE	On-going		From	01-Jan-14
			То	31-Dec-21
7. DESCRIPTION OF PROJECT				
The project entails provision for:				
Improvement of sea defence structures in areas such as	Johanna Cecelia/Zorg	, Success and Endeav	our/Blenheim, Cran	e/Mary, Good
Success/New Hope, No. 78 Village to Line Path, Grove/Loo		isters.		
2. Capacity building, community awareness and education p	rogramme.			
L				
8. BENEFITS OF PROJECT				
Reduced flooding. Improved protection of existing infrastructure.				
2. Improved protection of existing impastructure.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 202	20	9.3. AMOUNT E	BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2020)
6,335.115 3,632.108	2,830.104	802.004		640.703
0.4 TOTAL DIDECT	CT FORFICN	O.C. TOTAL FINANCI	NO 0.7.00	200 AMOUNT
9.4. TOTAL DIRECT 9.5 2020 DIRE FOREIGN EXPENDITURE BY EXPENDITUR		9.6 TOTAL FINANCI BY FOREIGN LOANS		020 AMOUNT E FINANCED BY
THE EXECUTING AGENCY EXECUTING A		GRANTS		IGN LOANS/GRANTS
0.000 0.000	'	5,125.000	7	637.103
		0.40 TOTAL AMOU		2020 AMOUNT
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMO FINANCED BY CENTRAL FINANCED BY		9.10. TOTAL AMOU BE FINANCED BY O		E FINANCED BY
GOVERNMENT GOVERNMEN		LOCAL AGENCIES		R LOCAL AGENCIES
1,210.115 3.600		0.000	7 -	0.000
9.12 SOURCE OF FOREIGN FINANCING	X-1	DDE 0040	0040	2040
		PRE 2018		2019 2020
CDB 5,12	25.000	430.104	900.000 1,5	637.103
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14	. SOURCES OF LOC	AL (NON GOVERN	MENT)
PPF 0040		ANCING IN 2019	•	•
PRE 2018 2019 2019	Nil			
172.522 179.482 450.000	┙ └			
10. EMPLOYMENT IMPACT OF THE PROJECT	-			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2	. NUMBER OF UNSP	KILLED WORKERS	TO BE
EMPLOYED IN 2020	* EMF	PLOYED IN 2020		*
_	-			

^{*} Contract Work

			REF:	142
			AGENCY COD	E NUMBER
				32
PROGRAMME	RANK	SCORE	SECTOR COD	E NUMBER
322 - Public Works	TO UNIX			07
1. PROJECT TITLE	2. CLASSIFICA	TION	3. REGION	
Sea and River Defence Works	Critic	cal	2 - 4 & 6	1
			National	
A EVECUTING ACENOV	F OTATUO		C DI ANNED DUDAT	IONI
4. EXECUTING AGENCY MINISTRY OF PUBLIC INFRASTRUCTURE	5. STATUS	 1	6. PLANNED DURAT	01-Jan-18
WIINISTRY OF FUBLIC INFRASTRUCTURE	On-going		From To	30-Sep-20
				00 00p 20
	I			
7. DESCRIPTION OF PROJECT				
The project includes:				
Payment of retention. Provision for sea and river defences in critical areas.				
8. BENEFITS OF PROJECT				
Reduced flooding.				
2. Improved facilities.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI	PENT BEFORE 2020)	9.3. AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN L	OCAL	FOR 2020	
7,228.290 4,740.000	0.000	4,740.000	2,488.290	
9.4. TOTAL DIRECT 9.5 2020 DIREC	T FOREIGN C	0.6 TOTAL FINANCING	9.7 2020 AMOUN	JT
FOREIGN EXPENDITURE BY EXPENDITURE B		BY FOREIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING AG	ENCY C	GRANTS	FOREIGN LOANS	S/GRANTS
0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOU	NT TO BE	0.10. TOTAL AMOUNT	ΓΟ 9.11. 2020 AMOU	NT
FINANCED BY CENTRAL FINANCED BY C	ENTRAL E	BE FINANCED BY OTHE	R TO BE FINANCE	D BY
GOVERNMENT GOVERNMENT	L	OCAL AGENCIES	OTHER LOCAL A	GENCIES
7,228.290 2,488.290		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE TOTA	AL PF	RE 2018 20	118 2019	2020
Nil 0.00	0	0.000	0.000	0.000
0.42 AMOUNT FINANCED BY CENTRAL COVERNMENT	0.14	SOURCES OF LOCAL	(NON COVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		SOURCES OF LOCAL NCING IN 2019	(INON GOVERNIVIENT)	
PRE 2018 2018 2019	, Nil	NCING IN 2019		
0.000 1470.000 3270.000] ""			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2.	NUMBER OF UNSKILLI	ED WORKERS TO BE	
EMPLOYED IN 2020 *	T EMPL	OYED IN 2020	*	
	_			_

^{*} Contract Work

					REF:	143
				AG	ENCY CODE	NUMBER
						32
PROGRAMME	5.4		00005	SEC	CTOR CODE	NUMBER
PROGRAMME 322 - Public Works		ANK 1	SCORE			07
322 - Public Works			180			
1. PROJECT TITLE	2. CLAS:	SIFICATION		3. REGION		
Water Front Development		Critical		3 & 4		
· ·				Essequibo	Islands/West	
				Demerara	& Demerara/N	/lahaica
4. EXECUTING AGENCY	5. STATI	US		6. PLANNE	ED DURATIO	N
MINISTRY OF PUBLIC INFRASTRUCTURE	On-go	oing		From		01-Jan-17
				То		31-Dec-24
	_					
7. DESCRIPTION OF PROJECT						
The project entails provision for studies, design and constr Hoop.	uction of water fro	ont facilities fro	om Ogle to Kingsto	on, Kingston to S	tabroek and \	/reed-en-
Поор.						
8. BENEFITS OF PROJECT						
Improved transport facilities and resilience.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFOR	RE 2020		9.3. AMOUNT E	RUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2020		
14,540.000 67.109	67.109	0.00		1 011 2020	86.418	
14,040.000	07.103	0.00	,0		00.410	
9.4. TOTAL DIRECT 9.5 2020 DIR	RECT FOREIGN	9.6 TC	TAL FINANCING	9.7 20	20 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS		FINANCED E	
THE EXECUTING AGENCY EXECUTING		GRAN ⁻		FORE	IGN LOANS/C	GRANTS
0.000	U	12	1,440.000		86.418	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AM	OUNT TO BE	9.10. 7	TOTAL AMOUNT	ΓO 9.11. 2	2020 AMOUN	Γ
FINANCED BY CENTRAL FINANCED B			ANCED BY OTHE		FINANCED	
GOVERNME GOVERNME		LOCAL	AGENCIES	OTHE	R LOCAL AG	ENCIES
100.000)		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	OTAL	PRE 20°	18 20)18 2	2019	2020
UKCIF/CDB 14,	440.000	0.000	0.0	000 67	7.109	86.418
A 40 AMOUNT FINANCED BY OFFITDAL COVERNMENT	-	0.44 00115	2050 051 0041	(NON OO) (EDNI	MENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	.I		RCES OF LOCAL	(NON GOVERNI	MENI)	
PRE 2018 2018 2019		FINANCING	5 IN 2019			
0.000 0.000 0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NII IME	BER OF UNSKILLI	ED MUBKEB6 .	TO BE	
EMPLOYED IN 2020	*	EMPLOYED		LD MOUNTING	. J DL	
LIVIFLOTED IIV 2020		LIVIFLUTEL	, IIN 2020			

^{*} Contract Work

			REF:	144
			AGENCY CODE	ENUMBER
				32
PROGRAMME	RANK	SCORE	SECTOR CODE	NUMBER
322 - Public Works	I 1			07
0				
1. PROJECT TITLE	2. CLASSIFICA	TION	3. REGION	
Guyana Restoration Project	Critic	cal	1 - 10	
			National	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION	
MINISTRY OF PUBLIC INFRASTRUCTURE	On-going		From To	01-Jan-17
			10	30-Sep-20
7. DESCRIPTION OF PROJECT				
The project entails:				
Payment of retention.				
2. Provision for road at Kuru Kururu, Community Organised for	Restoring the Enviro	onment (CORE) project a	nd weight station.	
8. BENEFITS OF PROJECT				
BENEFITS OF PROJECT Improved aesthetics and environmental quality.				
Increased job opportunities.				
· · ·	PENT BEFORE 2020		9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		OCAL	FOR 2020	1
861.936 701.475	0.000	701.475	160.461	
9.4. TOTAL DIRECT 9.5 2020 DIREC	T FOREIGN 9	.6 TOTAL FINANCING	9.7 2020 AMOUN	Т
FOREIGN EXPENDITURE BY EXPENDITURE BY	3Y THE E	BY FOREIGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY EXECUTING AG	ENCY G	GRANTS	FOREIGN LOANS	/GRANTS
0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOU	NT TO BE 9	.10. TOTAL AMOUNT T	O 9.11. 2020 AMOUN	NT
FINANCED BY CENTRAL FINANCED BY C	ENTRAL B	BE FINANCED BY OTHE	R TO BE FINANCED	BY
GOVERNMENT GOVERNMENT	L	OCAL AGENCIES	OTHER LOCAL AC	GENCIES
861.936 160.461		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE TOTAL	AL PF	RE 2018 20	18 2019	2020
Nil 0.00	0	0.000 0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		SOURCES OF LOCAL (NON GOVERNMENT)	
PRE 2018 2018 2019		NCING IN 2019		
327.276 198.156 176.043] Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2	NUMBER OF UNSKILLE	ED WORKERS TO BE	
EMPLOYED IN 2020	_	OYED IN 2020	*	1
LIVIF LOT LD IIN 2020		OILD IIN ZUZU		J

^{*} Contract Work

					REF:	145
					AGENCY CODE	ENUMBER
						32
DDOCDAMME	DANK		CODE		SECTOR CODE	ENUMBER
PROGRAMME 323 - Transport	RANK	1	180			07
525 - Hansport			100			
1. PROJECT TITLE	2. CLASSIFIC	CATION		3. REGIO	N	
Hinterland / Coastal Airstrips	С	ritical		1, 7 -	9	
				Natior	nal	
]					
4. EXECUTING AGENCY	5. STATUS			6 PI	ANNED DURATION)N
MINISTRY OF PUBLIC INFRASTRUCTURE	On-going		7		om	01-Jan-18
	[2929			To		30-Sep-20
	_					
7. DESCRIPTION OF PROJECT						
The project entails: 1. Payment of retention						
Provision for airstrips at Mahdia, Port Kaituma and Phillipai.						
A DENIETTO OF DDO IFOT						
BENEFITS OF PROJECT Improved facilities.						
improved radiilles.						
L						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2	020		9.3. AMOL	JNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			2020	
674.528 626.477	0.000	626.477			48.051	
9.4. TOTAL DIRECT 9.5 2020 DIREC	T FOREIGN	0.6. TOTA	L FINIANICINIC		7 2020 AMOUNI	
9.4. TOTAL DIRECT 9.5 2020 DIRECT 9.5 POREIGN EXPENDITURE BY EXPENDITURE			AL FINANCING IGN LOANS		0.7 2020 AMOUN O BE FINANCED	
THE EXECUTING AGENCY EXECUTING AG		GRANTS	.0.1 2070		OREIGN LOANS	
0.000		0.	000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOU	JNT TO BE	9.10. TO	TAL AMOUNT 1	ΓO 9	.11. 2020 AMOUN	NT
FINANCED BY CENTRAL FINANCED BY C	CENTRAL	BE FINAN	ICED BY OTHE	R T	O BE FINANCED	BY
GOVERNMENT GOVERNMENT		LOCAL A	GENCIES	C	OTHER LOCAL A	GENCIES
674.528 48.051		0	.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TOT	AL	PRE 2018	20	18	2019	2020
Nil 0.00	00	0.000	0.0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.1	4. SOURCE	ES OF LOCAL	NON GOV	(ERNMENT)	
		NANCING IN		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	LI ((())	
PRE 2018 2019 2019	Nil					
0.000 207.159 419.318	J <u></u>					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE	_		R OF UNSKILLI	ED WORK	ERS TO BE	,
EMPLOYED IN 2020 *	EM	IPLOYED IN	1 2020		*]

^{*} Contract Work

			REF	146
			AGENCY COL	DE NUMBER
				32
PROGRAMME	RANK	SCORE	SECTOR COL	DE NUMBER
323 - Transport	1 1			07
ozo manoport]	100		
1. PROJECT TITLE	2. CLASSIFICA	TION	3. REGION	
CJIA Modernisation Project	Critic	al	4	7
	<u> </u>		Demerara/Mahaica	
	•			
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURAT	
MINISTRY OF PUBLIC INFRASTRUCTURE	On-going		From	01-Jan-19
			То	30-Sep-20
]			
7. DESCRIPTION OF PROJECT				
The project includes:				
1. Payment of retention.				
Provision for consultancy services. Construction of road, parking lot, bond, fences and terminal	huildin a			
4. Purchase of equipment.	building.			
8. BENEFITS OF PROJECT				
Inproved facilities. Increase security readiness.				
2. Increase essanty readmisses.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2020)	9.3. AMOUNT BUDGETER	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN L	OCAL .	FOR 2020	
1,481.745 1,130.193	0.000	1,130.193	351.552	
9.4. TOTAL DIRECT 9.5 2020 DIREC	T FOREIGN C	.6 TOTAL FINANCING	9.7 2020 AMOU	NIT
FOREIGN EXPENDITURE BY EXPENDITURE		BY FOREIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING AG		GRANTS	FOREIGN LOAN	
0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOU	INT TO BE	1.10. TOTAL AMOUNT	TO 9.11. 2020 AMOL	INT
FINANCED BY CENTRAL FINANCED BY C		BE FINANCED BY OTH		
GOVERNMENT GOVERNMENT		OCAL AGENCIES	OTHER LOCAL A	
1,481.745 351.552		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT.	۸۱ Dr	RE 2018 20	018 2019	2020
SOURCE IOI.			000 0.000	0.000
0.00		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14.	SOURCES OF LOCAL	(NON GOVERNMENT)	
PRE 2018 2018 2019	FINAN	NCING IN 2019		
0.000 0.000 1130.193	Nil			
	J [
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	_	NUMBER OF UNSKILL	ED WORKERS TO BE	_
EMPLOYED IN 2020 *		OYED IN 2020	*	

^{*} Contract Work

			REF: 147
			AGENCY CODE NUMBER
			32
			SECTOR CODE NUMBER
PROGRAMME		RANK SCORE	08
323 - Transport		1 180	
1. PROJECT TITLE	2 (1)	ASSIFICATION	3. REGION
Central Transport Planning	2. CL/	Critical	1 - 10
Central Transport Flamming		Critical	National
	-		Ivational
4. EXECUTING AGENCY	5. ST/	ATUS	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTUR		-going	From 01-Jan-19
WINDSTRY OF POBLIC IN RASTROCTOR		-going	To 30-Sep-20
			10 00-00P-20
7. DESCRIPTION OF PROJECT			
	v convices and purchase of ag	inment	1
The project entails provision for consultance	y services and purchase of equ	лртеп.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2020	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	I LOCAL	FOR 2020
252.057	242.818 0.000	242.818	9.239
0.4. TOTAL DIDEOT	0.5.0000 DIDEOT FOREIO		IOINIO 0.7 0000 AMOUNT
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGI		
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA	
THE EXECUTING AGENCY 9.239	9.239	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.239	9.239	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMO	OUNT TO 9.11. 2020 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	
252.057	9.239	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2018	2018 2019 2020
Nil	0.000	0.000	0.000 0.000 0.000
	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LO	OCAL (NON GOVERNMENT)
DDE 2040	2040	FINANCING IN 2019	
PRE 2018 2018	2019	Nil	
0.000 0.000	242.818		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UN	ISKILLED WORKERS TO BE
EMPLOYED IN 2020	*	EMPLOYED IN 2020	*

^{*} Contract Work

			REF: 14	48
			AGENCY CODE NUMBE	R
			32	\neg
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBE	R
323 - Transport] [1]	180	08	
<u>'</u>				_
1. PROJECT TITLE	2. CLASSIFICATI	ON 3. F	REGION	
National Aviation Master Plan	Critica		1 - 10	_
			National	
]	L		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION	
MINISTRY OF PUBLIC INFRASTRUCTURE	On-going		From 01-Jan-	17
			To 31-Dec-2	_
	1			
7. DESCRIPTION OF PROJECT				
The project entails development of: 1. International and domestic Aviation Policy.				
Domestic air transport baseline.				
3. Aviation and aviation safety technology.4. Safety management of air traffic in accordance with Internal	tional Civil Aviation Ora	anisation (ICAO) requiremen	nt .	
Airport users and service improvement.	ional olvii / Wation org			
8. BENEFITS OF PROJECT				
Improved quality of civil aviation oversight.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2020	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		CAL	FOR 2020	
131.000 10.842	10.842	0.000	84.252	
9.4. TOTAL DIRECT 9.5 2020 DIREC	T FOREIGN 9.6	TOTAL FINANCING	9.7 2020 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE BY	FOREIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY EXECUTING AG	ENCY GF	RANTS	FOREIGN LOANS/GRANTS	;
0.000		105.000	84.252	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOU	JNT TO BE 9.1	0. TOTAL AMOUNT TO	9.11. 2020 AMOUNT	
FINANCED BY CENTRAL FINANCED BY C		FINANCED BY OTHER	TO BE FINANCED BY	
GOVERNMENT GOVERNMENT	<u>LO</u>	CAL AGENCIES	OTHER LOCAL AGENCIES	
26.000 0.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE TOT	AL PRE	2018 2018	2019 2020	
IDB 105.0	000	.000 0.000	10.842 84.252	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	0.1/1.5	OURCES OF LOCAL (NON	COVERNMENT)	
5.15. AMOGNITHWANDED BY CENTINE GOVERNMENT		CING IN 2019	OOVERWINE IVI)	
PRE 2018 2018 2019	Nil			
0.000 0.000	J			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. N	UMBER OF UNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2020 *	EMPLC	YED IN 2020	*	

^{*} Contract Work

				RI	EF: 149
				AGENCY C	ODE NUMBER
					32
DD CODALMIE		DANK	00005	SECTOR C	ODE NUMBER
PROGRAMME 323 - Transport		RANK	SCORE		08
323 - Transport		1	180		
1. PROJECT TITLE	2. CI	ASSIFICATION		3. REGION	
Transport Sector Enhancement Project		Critical		3, 9 & 10	
,				National	1
4. EXECUTING AGENCY	5. S	TATUS		6. PLANNED DUR	ATION
MINISTRY OF PUBLIC INFRASTRUCTUR	E	n-going		From	01-Jan-18
				То	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project entails preparation of studies for 1. Air transport hub at Lethem.	r:				
Construction of bridge at Wismar.					
3. Construction of riverain transport hub at	Parika.				
8. BENEFITS OF PROJECT					
Improved physical infrastructure in targeted	regions.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2020	g	3. AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2020	
3,369.600	73.399 73.39			302.800	0
5,553.553					
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIG		OTAL FINANCING	9.7 2020 AMC	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANC	
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRAN	3,369.600	FOREIGN LOA 302.800	
0.000	0.000		3,309.000	302.000	0
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO B		TOTAL AMOUNT T		
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCA	
0.000	0.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20)18 20°	18 2019	2020
CDB	3,369.600	0.000	0.00	73.399	302.800
0.42 AMOUNT FINANCED BY CENTRAL	COVEDNIA ENT	0.44 0011	IDOEC OF LOCAL #	LIONI COMEDNIMENT	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIENI		•	NON GOVERNMENT)	
PRE 2018 2018	2019	FINANCIN	U IIN 2019		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	IBER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2020	* -	EMPLOYE			*
L 2012D IIV 2020		LIVII LOTE	- 111 2020	L	

^{*} Contract Work

			REF: 150
			AGENCY CODE NUMBER
			31
DD CODANIA	_	2000	SECTOR CODE NUMBER
PROGRAMME		RANK SCORE	07
311 - Policy Development and Administration	on	394 162	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Government Buildings		Critical	4
3			Demerara/Mahaica
		<u> </u>	
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	Nev	/	From 01-Oct-20
			To 31-Dec-20
7. DESCRIPTION OF PROJECT			
The project entails provision for: 1. Extension of joinery shop.			
Rehabilitation of Echilibar Villas.			
3. Provision for laboratory.			
8. BENEFITS OF PROJECT			
Improved accommodation and operational	efficiency.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRF 2020	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2020
63.437	0.000 0.000	0.000	63.437
			33775
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
63.437	63.437	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2018	2018 2019 2020
Nil	0.000	0.000	0.000 0.000
0.42 AMOUNT ENANCED BY OFNITRAL	COVEDNIMENT	0.44 COURCES OF LOOK	N. (NON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL	GUVERNIMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNINENT)
PRE 2018 2018	2019	FINANCING IN 2019	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT	<u> </u>	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2020	*	EMPLOYED IN 2020	*
LIII LOTED III 2020			

^{*} Contract Work

					REF: 151
				AGENC	Y CODE NUMBER
					31
DDOCDAMME		DANK	SCORE	SECTO	R CODE NUMBER
PROGRAMME 311 - Policy Development and Administration	on	RANK 405	147.6		17
311-1 olicy Development and Administration	лт	400	147.0		
1. PROJECT TITLE	2.	CLASSIFICATION		3. REGION	
Furniture and Equipment		Other		4	
				Demerara/Maha	nica
4. EXECUTING AGENCY	5	STATUS		6. PLANNED D	I IRATION
MINISTRY OF PUBLIC WORKS		New		From	01-Oct-20
				То	31-Dec-20
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture an	d equipment.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
0. DBO IECT EINANCING (C¢ Million)	9.2. AMOUNT SPENT B	DEEODE 2020		9.3. AMOUNT BUD	CETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2020	SETED
5.000		000 0.0			000
0.000	0.000	0.0			
9.4. TOTAL DIRECT	9.5 2020 DIRECT FORI		OTAL FINANCING	9.7 2020 A	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	E BY FC GRAN	DREIGN LOANS		ANCED BY LOANS/GRANTS
0.000	0.000	GIVAN	0.000		000
		. DE . 0.40			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2020 AMOUNT TO FINANCED BY CENTRA		TOTAL AMOUNT T NANCED BY OTHE		ANCED BY
GOVERNMENT	GOVERNMENT		L AGENCIES		OCAL AGENCIES
5.000	5.000		0.000	0.0	000
0.40 COLUDOS OS SODEION SINANCINO			<u> </u>	<u> </u>	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20)18 20	18 2019	2020
Nil	0.000	0.000			
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			NON GOVERNMEN	T)
PRE 2018 2018	2019	FINANCING	G IN 2019		
0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	IBER OF UNSKILLE	ED WORKERS TO E	BE
EMPLOYED IN 2020	0	EMPLOYE			0

				REF:	152
				AGENCY COD	E NUMBER
					31
DDOCDAMME		DANK	SCORE	SECTOR COD	E NUMBER
PROGRAMME 311 - Policy Development and Administration	on	RANK 437	138.6		17
311-1 olicy Development and Administration	211	407	130.0		
1. PROJECT TITLE	2. (CLASSIFICATION		3. REGION	
Furnishings - Government Quarters		Other		4	
				Demerara/Mahaica	
4. EVECUTING AGENOV	5 .	0747110		O DI ANNED DUDATI	ON
4. EXECUTING AGENCY MINISTRY OF PUBLIC WORKS		STATUS New	_	6. PLANNED DURATI	ON 01-Oct-20
WINISTRY OF PUBLIC WORKS		Inew		From To	31-Dec-20
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture an	d equipment.				
8. BENEFITS OF PROJECT					
Improved accommodation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	SEFORE 2020	ę	9.3. AMOUNT BUDGETED	ı
9.1. TOTAL PROJECT COST	TOTAL FORE	IGN LOCA	L	FOR 2020	
3.500	0.000 0.0	0.0	00	3.500	
9.4. TOTAL DIRECT	0.E. 2020 DIDECT FORE	ICN OF T	OTAL FINANCING	0.7. 2020 AMOUN	
FOREIGN EXPENDITURE BY	9.5 2020 DIRECT FORE EXPENDITURE BY THE		OTAL FINANCING OREIGN LOANS	9.7 2020 AMOUN TO BE FINANCEI	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO	BE 9.10	TOTAL AMOUNT T	O 9.11. 2020 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHE		
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL A	
3.500	3.500		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	018 20	18 2019	2020
Nil	0.000	0.000			0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			NON GOVERNMENT)	
PRE 2018 2018	2019	FINANCING	G IN 2019		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO).IECT				
10.1. NUMBER OF SKILLED WORKERS		10.2 NUM	IBER OF LINSKILLE	D WORKERS TO BE	
EMPLOYED IN 2020	0	EMPLOYE		0	٦

				REF:	153
				AGENCY CODE	NUMBER
					31
				SECTOR CODE	NUMBER
PROGRAMME	R	ANK SCORE	_	SECTOR CODE	07
312 - Public Works		1 180			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REC	GION	
Infrastructural Development		Critical		1 & 6	
				meroon/Supenaam, merara/Mahaica & Ea	st
4. EXECUTING AGENCY	5. STAT	US	6.	PLANNED DURATIO	
MINISTRY OF PUBLIC WORKS	New			From To	01-Oct-20 31-Dec-21
					01 200 21
7. DESCRIPTION OF PROJECT The project entails:					
1. Construction of tarmac at Diamond, East Ba					
 Installation of LED lights at sections of Wes Geometric improvement and rehabilitation of 		and Essequibo Coast	public roads.		
8. BENEFITS OF PROJECT					
Improved road safety.					
, , ,	2. AMOUNT SPENT BEFOR			OUNT BUDGETED	
9.1. TOTAL PROJECT COST 102.582	TOTAL FOREIGN 0.000 0.000	0.000	FC	OR 2020 90.000	
		J			
	0.5 2020 DIRECT FOREIGN	9.6 TOTAL FIN. BY FOREIGN LO		9.7 2020 AMOUNT TO BE FINANCED	
	XECUTING AGENCY	GRANTS		FOREIGN LOANS/	GRANTS
0.000	0.000	0.000		0.000	
	.9. 2020 AMOUNT TO BE	9.10. TOTAL AI		9.11. 2020 AMOUN	
	INANCED BY CENTRAL GOVERNMENT	BE FINANCED I LOCAL AGENC		TO BE FINANCED OTHER LOCAL AG	
102.582	90.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF	•	OVERNMENT)	
PRE 2018 2018	2019	FINANCING IN 2019			-
0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJE	:CT				
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF U		RKERS TO BE	
EMPLOYED IN 2020	*	EMPLOYED IN 2020		*	

^{*} Contract Work

					REF: 154
				AGENCY	CODE NUMBER
					31
				SECTOR	CODE NUMBER
PROGRAMME 312 - Public Works	R	ANK 1	SCORE 180		07
512 - I ubilo vvolks			100		
1. PROJECT TITLE		SIFICATION		3. REGION	_
East Bank - East Coast Demerara Road Link	kage	Critical		4 Demerara/Mahaid	a
A EVECUTING ACENCY		110		6 DIANNED DI	DATION
4. EXECUTING AGENCY MINISTRY OF PUBLIC WORKS		joing	\neg	6. PLANNED DU From	01-Sep-15
		,		То	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project entails provision for design and o	construction of road link between	en East Coast a	and East Bank from	Ogle to Haags Boscl	n.
8. BENEFITS OF PROJECT					<u> </u>
1. Improved access.					
 Reduced traffic congestion. Reduced travel time. 					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2020	9	.3. AMOUNT BUDGI	ETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2020	
10,600.000	336.887 235.798	101.0	89	51.50	00
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2020 AM	OUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINA	
THE EXECUTING AGENCY 0.000	0.000	GRANT 10	,400.000	0.00	DANS/GRANTS 00
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. T	OTAL AMOUNT TO	O 9.11. 2020 A	MOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINA	ANCED BY OTHER	R TO BE FINA	NCED BY
GOVERNMENT 200.000	GOVERNMENT	LOCAL	AGENCIES		CAL AGENCIES
200.000	51.500		0.000	0.00	10
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 201	8 201	8 2019	2020
INDIA	10,400.000	0.000	152.5		0.000
9.13. AMOUNT FINANCED BY CENTRAL (COVERNMENT	9.14 SOLIR	CES OF LOCAL (N	NON GOVERNMENT	<u> </u>
		FINANCING	·	NON GOVERNIVIENT)
PRE 2018 2018 0.000 4.818	2019 96.271	Nil			
10. EMPLOYMENT IMPACT OF THE PROJ10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMR	BER OF UNSKILI F	D WORKERS TO BE	
EMPLOYED IN 2020	*	EMPLOYED		Г	*
				_	

^{*} Contract Work

			REF: 155
			AGENCY CODE NUMBER
			31
PROGRAMME	r	DANK SCORE	SECTOR CODE NUMBER
312 - Public Works		RANK SCORE	08
312 - 1 ubile Works		1 100	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Dredging		Critical	1 - 10
			National
4 575015010 4051107		T110	
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	Nev	V	From 01-Oct-20 To 31-Dec-20
			31-560-20
7. DESCRIPTION OF PROJECT			
The project entails:			
Rehabilitation of MT Aruka. Provision for dredging.			
2. Provision for dreaging.			
8. BENEFITS OF PROJECT			
Improved access and operational efficiency	i.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2020	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2020
170.000	0.000 0.000	0.000	170.000
0.4. TOTAL PURFOT	0.5.0000 DIDEOT FOREIGN	0.0 TOTAL FINIANOIN	0.7.0000 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	G 9.7 2020 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2020 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
170.000	170.000	0.000	0.000
0.40.00UPOF OF FOREION FINANCING			<u> </u>
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018 2019 2020
Nil	0.000		0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2018 2018	2019	FINANCING IN 2019	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO).IECT	<u> </u>	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKI	LED WORKERS TO BE
EMPLOYED IN 2020	*	EMPLOYED IN 2020	*
Lim Loted IIV Lozo		v LO LD 1 2020	

^{*} Contract Work

					REF:	156
					AGENCY COD	E NUMBER
						31
DDOCDAMME.	DAN	.IIZ	CCODE		SECTOR COD	E NUMBER
PROGRAMME 312 - Public Works	RAN	1	SCORE 180			07
512 - 1 dbile Works			100			
1. PROJECT TITLE	2. CLASSI	IFICATION		3. 1	REGION	
Bridges	1 \square	Critical			1 - 10	
					National	
A EVERYTHIS ASSENCE						
4. EXECUTING AGENCY	5. STATU	S	_		6. PLANNED DURATI	
MINISTRY OF PUBLIC WORKS	New				From To	01-Oct-20 31-Dec-21
					10	31-Dec-21
	_					
7. DESCRIPTION OF PROJECT						
The project includes provision for rehabilitation of bridges at A	Annandale and V	/ryheid's Lus	st.			
8. BENEFITS OF PROJECT						
Improved access.						
						•
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE	E 2020		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_		FOR 2020	
40.000 0.000	0.000	0.00	00		36.000	
0.4 TOTAL DIPERT	OT FORFICN	0.0. TO	TAL FINIANION	10	0.7.0000 AMOUN	
9.4. TOTAL DIRECT 9.5 2020 DIRECT 9.5 EXPENDITURE BY EXPENDITURE)TAL FINANCIN REIGN LOANS	IG	9.7 2020 AMOUN TO BE FINANCEI	
THE EXECUTING AGENCY EXECUTING AGENCY		GRAN [*]			FOREIGN LOANS	
0.000 0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMO	LINT TO BE	9.10 7	TOTAL AMOUN	T TO	9.11. 2020 AMOU	NIT
FINANCED BY CENTRAL FINANCED BY			IANCED BY OT		TO BE FINANCE	
GOVERNMENT GOVERNMENT			AGENCIES		OTHER LOCAL A	
40.000 36.000			0.000	1	0.000	
0.40.00UPOF OF FORFION FINANCING				_		
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	ΓΑΙ	PRE 20	18	2018	2019	2020
Nil 0.0		0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	!	9.14. SOUF	RCES OF LOCA	AL (NOI	N GOVERNMENT)	
PRE 2018 2018 2019	_	FINANCING	S IN 2019			
0.000 0.000 0.000	٦ ĺ	Nil				
	⊣ ,					
10. EMPLOYMENT IMPACT OF THE PROJECT		10.2 NII IN 41	BED VE LIVIGIZI	HEDV	NODKEDS TO DE	
10.1. NUMBER OF SKILLED WORKERS TO BE				LLED V	VORKERS TO BE	7
EMPLOYED IN 2020		EMPLOYED	J IIN ZUZU			_

^{*} Contract Work

			REF: 157
			AGENCY CODE NUMBER
			31
DD00D4444F	_	ANIK	SECTOR CODE NUMBER
PROGRAMME 312 - Public Works		ANK SCORE	07
312 - Public Works		1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Miscellaneous Roads/Drainage		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	New	'	From 01-Oct-20
			To 31-Dec-21
7. DESCRIPTION OF PROJECT			
The project includes: 1. Payment of retention.			
Completion, construction and rehabilitation	n of roads in Regions 1, 2, 3, 4	, 5 and 6.	
8. BENEFITS OF PROJECT			
Improved access and living conditions.			
Reduced traffic congestion. Reduced travel time.			
5. Reduced travel time.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2020	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2020
1,450.000	0.000 0.000	0.000	1,000.000
,			,
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1,450.000	1,000.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2018	2018 2019 2020
Nil	0.000	0.000	0.000 0.000
0.42 AMOUNT FINANCED BY CENTRAL	OOVEDNIMENT.	0.44 COURSES OF LOO	N. (NON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL	GUVEKINIVIEIN I	9.14. SOURCES OF LOCA	AL (NON GOVERNINENT)
PRE 2018 2018	2019	FINANCING IN 2019	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO-	JECT		
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2020	*	EMPLOYED IN 2020	*
LIVII LOTED IIV 2020		-WII FOLED IIA 5050	

^{*} Contract Work

				REF: 158
			A	GENCY CODE NUMBER
				31
DD CODANIA F		2411/	SI	ECTOR CODE NUMBER
PROGRAMME 312 - Public Works		RANK SCORE	1	07
312 - Public Works		1 180	_	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION	
Urban Roads/Drainage		Critical	1 - 10	
			National	
4. EXECUTING AGENCY	5. STA	TUS	6. PLANI	NED DURATION
MINISTRY OF PUBLIC WORKS	Ne	N	From	01-Oct-20
			То	31-Dec-21
7. DESCRIPTION OF PROJECT				
The project includes: 1. Payment of retention.				
Completion, construction and rehabilitation	on of roads in Regions 2, 4, 6 a	nd 10.		
8. BENEFITS OF PROJECT				
Improved access and drainage.				
Reduced traffic congestion. Reduced time travel.				
5. Reduced lime travel.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2020	9.3. AMOUNT	BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 202	
1,000.000	0.000 0.000	0.000		700.000
3,000.000				
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN			2020 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA		BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOR	EIGN LOANS/GRANTS 0.000
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMO		2020 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY		BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE	S 01H	ER LOCAL AGENCIES
1,000.000	700.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2018	2018	2019 2020
Nil	0.000	0.000	0.000	0.000
0.42 AMOUNT FINANCED BY CENTRAL	COVEDNIMENT	0.44 . COURCES OF L	OCAL (NON COVER)	NIMENIT)
9.13. AMOUNT FINANCED BY CENTRAL	GUVEKNIVIENI	9.14. SOURCES OF L	OCAL (NON GOVER)	NIVIEN I)
PRE 2018 2018	2019	FINANCING IN 2019		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	JECT			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UN	ISKII I ED WORKERS	S TO BE
EMPLOYED IN 2020	*	EMPLOYED IN 2020	.s.alled Workline	*
LIVII LOTED IIV 2020		LIVII LOTED IIV 2020		

^{*} Contract Work

							REF:	159
						AG	ENCY CODI	E NUMBER
								31
PROGRAMME		RAN	K	SCORE		SE	CTOR CODE	
312 - Public Works			1	180				07
1. PROJECT TITLE		2. CLASSIF	FICATION		3 RI	EGION		
Highway Improvement East Coast Demera	ra		Critical	\neg	4			
					D	emerara/N	Mahaica	
					L			
4. EXECUTING AGENCY		5. STATUS	;		6	. PLANNE	ED DURATION	ON
MINISTRY OF PUBLIC WORKS		On-goin	ıg			From		01-Jan-11
		' <u>'</u>				То		31-Dec-20
7. DESCRIPTION OF PROJECT								
The project includes provision for:	. 5							
 Construction of highway from Better Hop Supervision and capacity building. 	е то вешею.							
8. BENEFITS OF PROJECT								
Improved access and drainage.								
Reduced traffic congestion. Reduced travel time.								
O DDO IFOT FINANCING (Of Millian)	O O AMOUNT OF		2020		0.0 4	MOUNT	NIDOETED	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SF	FOREIGN	LOCAL			OR 2020	BUDGETED	
13,797.359	9,939.303	6,009.233	3,930.0	070	Ī	011 2020	292.525	
9.4. TOTAL DIRECT	9.5 2020 DIRECT	FOREICN	0.6. TO	TAL FINANCIN	_	0.7.20)20 AMOUN	
FOREIGN EXPENDITURE BY	EXPENDITURE B			REIGN LOANS	G		FINANCED	
THE EXECUTING AGENCY	EXECUTING AGE	ENCY	GRANT			FORE	IGN LOANS	/GRANTS
0.000	0.000		9,	977.037			250.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUI			OTAL AMOUN			2020 AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CI GOVERNMENT	ENTRAL		ANCED BY OT AGENCIES	HER		FINANCED R LOCAL A	
3,820.322	42.525			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING		 '	-		ı			
SOURCE	TOTA	NL	PRE 201	8	2018	2	2019	2020
KUWAIT CHINA	128.03 9,849.0		128.037		0.000		0.000 00.000	0.000 250.000
			1,381.19					230.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT			CES OF LOCA	L (NON	GOVERN	MENT)	
PRE 2018 2018	2019	_	INANCING	IN 2019				
3060.322 260.000	609.748] [
10. EMPLOYMENT IMPACT OF THE PRO	DJECT							
10.1. NUMBER OF SKILLED WORKERS								
	TO BE	_		BER OF UNSKIL	LED W	ORKERS '	TO BE	7
EMPLOYED IN 2020	TO BE	_	0.2. NUMB		LED W	ORKERS '	TO BE]

					REF: 160
				AGENCY	CODE NUMBER
					31
PROGRAMME		RANK	SCORE	SECTOR	CODE NUMBER
312 - Public Works		1	180		07
OTZ - I dollo WOTKS		<u> </u>	100		
1. PROJECT TITLE	2.	CLASSIFICATION		3. REGION	
Road Network and Expansion Project		Critical	\neg	4	
				Demerara/Mahaid	а
4 EVECUTING AGENCY	-	CTATUC		C DIANNED DU	DATION
4. EXECUTING AGENCY MINISTRY OF PUBLIC WORKS	5.	STATUS On going	—	6. PLANNED DU	01-Jan-17
WINISTRY OF PUBLIC WORKS		On-going		From To	31-Dec-22
					0.20022
7. DESCRIPTION OF PROJECT					
The project includes provision for:					
 Rehabilitation of Sheriff Street - Mandela Consultancy services. 	Avenue.				
2. Consultancy convices.					
8. BENEFITS OF PROJECT					
1. Improved access.					
Reduced traffic congestion. Reduced travel time.					
o. reduced traver time.					
					_
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT E	BEFORE 2020	ę	9.3. AMOUNT BUDGE	ETED
9.1. TOTAL PROJECT COST	TOTAL FORE	IGN LOCA	.L	FOR 2020	
7,974.000	2,768.404 2,768	3.404 0.0	000	135.0	00
9.4. TOTAL DIRECT	9.5 2020 DIRECT FORE	EIGN 0.6 TO	OTAL FINANCING	9.7 2020 AN	IOLINT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS	TO BE FINA	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			DANS/GRANTS
0.000	0.000		7,350.000	135.0	00
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO	BF 9 10	TOTAL AMOUNT T	O 9.11. 2020 A	MOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHE		
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOC	AL AGENCIES
624.000	0.000		0.000	0.00	0
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	018 20°	18 2019	2020
IDB	7,350.000	73.69	1,491	.909 1,202.802	135.000
0.40 AMOUNT FINANCES BY OFNITRAL	OOVEDNIMENT.	0.44 000	IDOES OF LOOM /	NON OOMEDNMENT	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		,	NON GOVERNMENT)
PRE 2018 2018	2019	FINANCINO			
0.000 0.000	0.000	INII			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS	го ве	10.2. NUM	IBER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2020	*	EMPLOYE		Γ	*
				_	

^{*} Contract Work

			RE	F: 161
			AGENCY CC	DE NUMBER
				31
			SECTOR CC	DE NUMBER
PROGRAMME	RANK	_	SECTOR CC	08
312 - Public Works		1 180		
1. PROJECT TITLE	2. CLASSIF	ICATION	3. REGION	
Rehabilitation of Public and Main Access Roads		Critical	3 - 6	
			National	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURA	TION
MINISTRY OF PUBLIC WORKS	New		From	01-Oct-20
			То	31-Dec-21
7. DESCRIPTION OF PROJECT				
The project entails rehabilitation of sections of Black Bu	sh Polder, Free and Eas	sy, Burma, East Bank De	merara and De Hoop roads.	
8. BENEFITS OF PROJECT				
1. Improved access.				
Reduced traffic congestion. Reduced travel time.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	JNT SPENT BEFORE 2	2020	9.3. AMOUNT BUDGETE	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2020	
200.000 0.000	0.000	0.000	120.000	
9.4. TOTAL DIRECT 9.5 2020 E	DIRECT FOREIGN	9.6 TOTAL FINANCII	NG 9.7 2020 AMOL	JNT
	TURE BY THE	BY FOREIGN LOANS		
	NG AGENCY 000	GRANTS 0.000	FOREIGN LOAN	NS/GRANTS
			<u> </u>	NI INIT
	AMOUNT TO BE D BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY O		
GOVERNMENT GOVERNM	/IENT	LOCAL AGENCIES	OTHER LOCAL	AGENCIES
200.000	0.000	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2018	2018 2019	2020
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM			AL (NON GOVERNMENT)	
PRE 2018 2018 2011	9 FI	NANCING IN 2019		
0.000 0.000 0.0	000			
10. EMPLOYMENT IMPACT OF THE PROJECT	_			
10.1. NUMBER OF SKILLED WORKERS TO BE			ILLED WORKERS TO BE	
EMPLOYED IN 2020	L*	MPLOYED IN 2020	*	

^{*} Contract Work

				REF: 162
			1	AGENCY CODE NUMBER
				31
DD CODANIA F		DANIK 000DE	5	SECTOR CODE NUMBER
PROGRAMME 312 - Public Works		RANK SCORE	¬	07
312 - Public Works		1 180	_	
1. PROJECT TITLE	2. CL/	ASSIFICATION	3. REGION	
Hinterland Roads		Critical	1, 7 - 10	
			National	
		_		
4. EXECUTING AGENCY	5. ST/	ATUS	6. PLAN	NED DURATION
MINISTRY OF PUBLIC WORKS	Ne	W	From	n 01-Oct-20
			То	31-Dec-21
7. DESCRIPTION OF PROJECT				
The project includes: 1. Payment of retention.				
Completion and rehabilitation of hinterlan	d roads in Regions 1, 7, 8, 9	and 10.		
8. BENEFITS OF PROJECT				
1. Improved access.				
2. Reduced travel time.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2020	9.3. AMOUN	T BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 20	
1,200.000	0.000 0.000	0.000		600.000
,				
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIG			2020 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LO		BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000		REIGN LOANS/GRANTS 0.000
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AM		1. 2020 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED B		BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCI		HER LOCAL AGENCIES
1,200.000	600.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2018	2018	2019 2020
Nil	0.000	0.000	0.000	0.000
0.42 AMOUNT FINANCED BY CENTRAL	COVEDNIMENT.	0.44 00110000.00	LOCAL (NION COVE	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIENI	9.14. SOURCES OF	LOCAL (NON GOVER	NINIVI⊏IN I)
PRE 2018 2018	2019	FINANCING IN 2019		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	JECT			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF U	NSKILLED WORKER	RS TO BE
EMPLOYED IN 2020	*	EMPLOYED IN 2020		*
L LOTED 114 2020		LOTED IN 2020		

^{*} Contract Work

					REF:	163
					AGENCY COD	E NUMBER
						31
PROCEANAGE	544	117	00005		SECTOR COD	E NUMBER
PROGRAMME 312 - Public Works	RAN	1	SCORE			07
312 - Public Works	┙		180			
1. PROJECT TITLE	2. CLASSI	IFICATION		3. REGIOI	N	
Linden - Mabura Road and Kurupukari Bridge	7	Critical	\neg	9 & 10		1
					Takutu/Upper Es	
				Upper	Demerara/Uppe	r Berbice
	_					
4. EXECUTING AGENCY	5. STATU	S		6. PLA	NNED DURATI	ON
MINISTRY OF PUBLIC WORKS	On-goi	ing		Fro	om	01-Jan-17
				То		31-Dec-24
	_					
7. DESCRIPTION OF PROJECT						
The project entails provision for studies and design for constr	uction of Linden	to Mabura re	oad and bridging	of Essequibo	River at Kurupu	kari.
8. BENEFITS OF PROJECT						
1. Improved access.						
2. Reduced travel time.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	= 2020		03 AMOLI	NT BUDGETED	1
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2		
15,168.000 200.000	200.000	0.00		TORZ	89.000	
15,108.000	200.000	0.00	00		89.000	
9.4. TOTAL DIRECT 9.5 2020 DIRECT	CT FOREIGN	9.6 TO	TAL FINANCING	9.	7 2020 AMOUN	IT
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE	BY FO	REIGN LOANS	TO	D BE FINANCE) BY
THE EXECUTING AGENCY EXECUTING AGENCY	<u> </u>	GRAN		F	DREIGN LOANS	GRANTS
0.000		15	5,134.000		55.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMO	UNT TO BE	9.10. T	TOTAL AMOUNT	TO 9.	11. 2020 AMOU	NT
FINANCED BY CENTRAL FINANCED BY			ANCED BY OTH		D BE FINANCE	
GOVERNMENT GOVERNMENT	<u> </u>	LOCAL	AGENCIES	0	THER LOCAL A	GENCIES
34.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
	TAL	PRE 20°	18 2	2018	2019	2020
	4.000	0.000	0	.000	200.000	55.000
						<u> </u>
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			RCES OF LOCAL	. (NON GOVE	ERNMENT)	
PRE 2018 2018 2019	_	FINANCING	3 IN 2019			
0.000 0.000 0.000	¬ [Nil				
	_ I					
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0	DED OF LINIOUS	ED MODICE	DO TO DE	
10.1. NUMBER OF SKILLED WORKERS TO BE	_		BER OF UNSKILI	LED WORKE	K9 IORE	7
EMPLOYED IN 2020		EMPLOYED) IN 2020			_

^{*} Contract Work

				REF:	164
				AGENCY CODE I	NUMBER
				Γ	31
				L	
PROGRAMME	RANK	SCORE		SECTOR CODE I	NUMBER
312 - Public Works		1 180		Γ	07
ore rubile works		1 100		L	
1. PROJECT TITLE	2. CLASSIFIC	ATION	3. REGION	I	
Sea Defences	Cr	tical	2 - 4 & 6	6	
			Nationa	l .	
	_				
4. EXECUTING AGENCY	5. STATUS			NNED DURATION	
MINISTRY OF PUBLIC WORKS	On-going		Fror		01-Jan-14
			То	3	31-Dec-21
7. DESCRIPTION OF PROJECT					
The project entails provision for:					
Improvement of sea defence structures in areas such as	Johanna Cecelia/Zorç	, Success and Ende	avour/Blenheim, C	rane/Mary, Good	
Success/New Hope, No. 78 Village to Line Path, Grove/Loc		isters.			
2. Capacity building, community awareness and education	orogramme.				
L					
8. BENEFITS OF PROJECT					
Reduced flooding. Improved protection of existing infrastructure.					
2. Improved protection of existing impasticuties					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 20	20	9.3. AMOUN	NT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2	020	
6,335.115 3,632.108	2,830.104	802.004		1,151.503	
9.4. TOTAL DIRECT 9.5 2020 DIRI	ECT FOREIGN	9.6 TOTAL FINANC	CINC 0.7	2020 AMOUNT	<u>.</u>
FOREIGN EXPENDITURE BY EXPENDITURE		BY FOREIGN LOAI		BE FINANCED B	RY
THE EXECUTING AGENCY EXECUTING A		GRANTS		REIGN LOANS/G	
0.000		5,125.000		1,076.503	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AM	OUNT TO BE	9.10. TOTAL AMO	LINIT TO 0.1	1. 2020 AMOUNT	
FINANCED BY CENTRAL FINANCED BY		BE FINANCED BY		BE FINANCED B	
GOVERNMENT GOVERNMEN		LOCAL AGENCIES		HER LOCAL AGE	
1,210.115 75.000)	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	OTA I	DDE 0040	0040	0040	0000
		PRE 2018	2018	2019	2020
CDB 5,12	25.000	430.104	900.000	1,500.000	,076.503
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14	. SOURCES OF LO	CAL (NON GOVE	RNMENT)	
DDE 0040		ANCING IN 2019	-	•	
PRE 2018 2018 2019	Nil				
172.522 179.482 450.000	<u>'</u>				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2	2. NUMBER OF UNS	SKILLED WORKER	RS TO BE	
EMPLOYED IN 2020	* EMI	PLOYED IN 2020		*	

^{*} Contract Work

				REF:	165
				AGENCY CODI	E NUMBER
					31
DROCRAMME	ŗ	DANIZ	SCORE	SECTOR CODE	ENUMBER
PROGRAMME 312 - Public Works		RANK 1	180		07
312 - Fublic Works			100		
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	
Sea and River Defence Works		Critical	\neg	2 - 6	
				National	
4. EXECUTING AGENCY	5. STA	TUS	.	6. PLANNED DURATION	ON
MINISTRY OF PUBLIC WORKS	Ne	N		From	01-Oct-20
				То	31-Dec-21
7 DECORIDATION OF DROJECT					
7. DESCRIPTION OF PROJECT					
The project includes: 1. Payment of retention.					
2. Completion, construction and rehabilitation	on of sea and river defences in	critical areas in F	Regions 2, 3, 4, 5 and	16.	
8. BENEFITS OF PROJECT					<u>_</u>
Reduced flooding.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2020	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2020	
1,720.000	0.000 0.000	0.000)	1,320.000	
0.4 TOTAL DIDEOT	9.5 2020 DIRECT FOREIGN		TAL FINIANCING	0.7.0000 AMOUNI	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		AL FINANCING EIGN LOANS	9.7 2020 AMOUN TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	
0.000	0.000		0.000	0.000	1
O.O. TOTAL AMOUNT TO DE	0.0. 2020 AMOUNT TO BE	0.40 TC	OTAL AMOUNT TO	0.44, 2020 AMOUN	UT.
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL		NCED BY OTHER	9.11. 2020 AMOUNTO BE FINANCED	
GOVERNMENT	GOVERNMENT		AGENCIES	OTHER LOCAL A	
1,720.000	1,320.000		0.000	0.000	_
	1,020000				
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0040	0040	0040	0000
SOURCE	TOTAL	PRE 2018		2019	2020
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUR	CES OF LOCAL (NO	N GOVERNMENT)	
PPE 0040	00.40	FINANCING I	•	•	
PRE 2018 2018	2019	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBE	ER OF UNSKILLED \	VORKERS TO BE	
EMPLOYED IN 2020	*	EMPLOYED I	IN 2020	*]

^{*} Contract Work

					REF	166
					AGENCY COL	E NUMBER
						31
PROGRAMME	RAN	ΝK	SCORE		SECTOR COD	E NUMBER
312 - Public Works	¬ 🛗	1	180			07
ore rubile works			100			
1. PROJECT TITLE	2. CLASS	IFICATION		3. REGIO	ON	
Water Front Development	7	Critical		3 & 4		1
					quibo Islands/We	
				Deme	erara, Demerara/I	vianaica
	_					
4. EXECUTING AGENCY	5. STATU		_		ANNED DURAT	
MINISTRY OF PUBLIC WORKS	On-goi	ing		F T	rom	01-Jan-17 31-Dec-24
				'		31-Dec-24
7. DESCRIPTION OF PROJECT						
The project entails provision for studies, design and construc	tion of water fror	nt facilities fro	om Oale to Kinast	on. Kinasta	n to Stabroek an	d Vreed-en-
Ноор.			0 0	, 0		
8. BENEFITS OF PROJECT						<u></u>
Improved transport facilities and resilience.						<u> </u>
improved transport tabilities and resilience.						
a project financino (contili.)	ODENT DEFORM	- 0000		00 4440	INT DUDOETE	
· · · · · ·	SPENT BEFORE				UNT BUDGETED	,
9.1. TOTAL PROJECT COST TOTAL 14,540.000 67.109	FOREIGN 67 100	LOCAL 0.00		FUR	26.519	
14,540.000 67.109	67.109	0.00	10		20.519	
9.4. TOTAL DIRECT 9.5 2020 DIRE	CT FOREIGN	9.6 TO	TAL FINANCING	i 9	9.7 2020 AMOUN	NT
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE	BY FOR	REIGN LOANS	-	TO BE FINANCE	D BY
THE EXECUTING AGENCY EXECUTING A	GENCY	GRANT		[FOREIGN LOANS	S/GRANTS
0.000		14	1,440.000	L	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMO	UNT TO BE	9.10. T	OTAL AMOUNT	TO 9	9.11. 2020 AMOL	INT
FINANCED BY CENTRAL FINANCED BY			ANCED BY OTH		TO BE FINANCE	
GOVERNMENT GOVERNMEN'		LOCAL	AGENCIES	(OTHER LOCAL A	GENCIES
100.000 26.519			0.000	L	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TO	TAL	PRE 201	18 2	018	2019	2020
UKCIF/CDB 14,44	10.000	0.000	0	.000	67.109	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		0 1/1 SOLIE	RCES OF LOCAL	(NON GOV	/ERNMENT)	
9.13. AMICONT FINANCED BY CENTRAL GOVERNMENT		FINANCING		(NON GOV	/LIXINIVILINI)	
PRE 2018 2018 2019		Nil	1111 2019			
0.000 0.000 0.000						
10. EMPLOYMENT IMPACT OF THE PROJECT	'					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILL	ED WORK	ERS TO BE	
EMPLOYED IN 2020	*	EMPLOYED	IN 2020		*	٦
_	_					_

^{*} Contract Work

				REF:	167
				AGENCY CODE	NUMBER
					31
DD00D4444F		DANIK	20005	SECTOR CODE	NUMBER
PROGRAMME 312 - Public Works			SCORE		08
312 - Public Works		1	180		
1. PROJECT TITLE	2. CL	ASSIFICATION	3. 1	REGION	
Stellings		Critical		1 - 3 & 7	
				National	
			_		
4. EXECUTING AGENCY	5. ST	ATUS		6. PLANNED DURATIO	ON
MINISTRY OF PUBLIC WORKS	N	ew		From	01-Oct-20
				То	31-Dec-21
7. DESCRIPTION OF PROJECT					
The project includes rehabilitation of Bartica	, Parika, Kumaka and Super	naam stellings.			
8. BENEFITS OF PROJECT					
Improved safety and operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEI	EODE 2020	0.3	AMOUNT BUDGETED	
·	TOTAL FOREIG		9.3.	FOR 2020	
9.1. TOTAL PROJECT COST 426.407			_		
426.407	0.000	0.000		58.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIG	N 9.6 TOTA	AL FINANCING	9.7 2020 AMOUN	Г
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FORE	EIGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	GRANTS
0.000	0.000	0	.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TO	TAL AMOUNT TO	9.11. 2020 AMOUN	IT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINAN	NCED BY OTHER	TO BE FINANCED	BY
GOVERNMENT	GOVERNMENT	LOCAL A	GENCIES	OTHER LOCAL AC	SENCIES
426.407	58.000	C	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		ES OF LOCAL (NO	N GOVERNMENT)	
PRE 2018 2018	2019	FINANCING IN	N 2019		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO		40.0		VODVEDO TO	
10.1. NUMBER OF SKILLED WORKERS 1	O BE		R OF UNSKILLED V	VORKERS TO BE	1
EMPLOYED IN 2020		EMPLOYED IN	N 2020	*	J

^{*} Contract Work

						REF:	168
					AGE	NCY CODE	NUMBER
							31
						Į.	
DDOODAMME		DANK	0000	_	SEC	TOR CODE	NUMBER
PROGRAMME 312 - Public Works		RANK 1	SCORE 180				07
312 - Fublic Works			100			Į.	
1. PROJECT TITLE	:	2. CLASSIFICA	TION	3.	REGION		
Equipment		Othe	er		4		
					Demerara/Ma	ahaica	
4. EXECUTING AGENCY		5. STATUS			6. PLANNEI	D DURATIO	
MINISTRY OF PUBLIC WORKS		New			From To		01-Oct-20 31-Dec-20
					10		31-Dec-20
7. DESCRIPTION OF PROJECT							
The project entails provision for equipment							
8. BENEFITS OF PROJECT							
Improved operational efficiency.							
improved operational emciency.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN			9.3.	AMOUNT BU	JDGETED	
9.1. TOTAL PROJECT COST			OCAL		FOR 2020		
5.000	0.000	0.000	0.000			5.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FO	REIGN 9	.6 TOTAL FIN	ANCING	9.7 202	0 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY T		Y FOREIGN L	OANS	TO BE I	FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENC	<u>Y</u> <u>C</u>	SRANTS		FOREIG	N LOANS/	GRANTS
0.000	0.000	╛	0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT 1	го ве 9	.10. TOTAL A	MOUNT TO	9.11. 20	20 AMOUN	Т
FINANCED BY CENTRAL	FINANCED BY CENT	RAL E	E FINANCED	BY OTHER	TO BE I	FINANCED	BY
GOVERNMENT	GOVERNMENT	L	OCAL AGENO	IES	OTHER	LOCAL AG	ENCIES
5.000	5.000		0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE	TOTAL	PF	RE 2018	2018	20	19	2020
Nil	0.000		0.000	0.000	0.0	000	0.000
	•						
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		SOURCES OF	-	N GOVERNM	ENT)	
PRE 2018 2018	2019		ICING IN 2019				
0.000 0.000	0.000	Nil					
10. EMPLOYMENT IMPACT OF THE PRO).IFCT						
10.1. NUMBER OF SKILLED WORKERS		10.2	NUMBER OF	INSKII I ED I	NORKERS T) BE	
EMPLOYED IN 2020	0		OYED IN 2020			0	

			REF: 169
			AGENCY CODE NUMBER
			31
DD CODANIA	_	20005	SECTOR CODE NUMBER
PROGRAMME 312 - Public Works		ANK SCORE	07
312 - Public Works		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Guyana Restoration Project		Critical	1 - 10
,			National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	Nev	1	From 01-Oct-20
			To 31-Dec-20
7. DESCRIPTION OF PROJECT			
The project entails: 1. Provision for Community Organised for F	Postoring the Environment (COI	PE) project	
2. Upgrading of access road to derelict site.		(E) project.	
8. BENEFITS OF PROJECT			
1. Improved aesthetics and environmental of	quality.		
Increased job opportunities.			
O DDO JECT EINANCING (C¢ Million)	9.2. AMOUNT SPENT BEFO	NDE 2020	9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million)			
9.1. TOTAL PROJECT COST 80.500	TOTAL FOREIGN	LOCAL	FOR 2020
80.500	0.000 0.000	0.000	80.500
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2020 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMOUN	ΓΤΟ 9.11. 2020 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	HER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
80.500	80.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2018	2018 2019 2020
Nil	0.000		0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2018 2018	2019	FINANCING IN 2019	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2020	_ *	EMPLOYED IN 2020	*

^{*} Contract Work

			REF: 170
			AGENCY CODE NUMBER
			31
PROCEANINE	DANK	COORE	SECTOR CODE NUMBER
PROGRAMME 312 - Public Works	RANK	SCORE	08
312 - Public Works		180	
1. PROJECT TITLE	2. CLASSIFICATIO	N 3. R	EGION
Navigational Aids	Critical		- 10
			lational
	_		
4. EXECUTING AGENCY	5. STATUS	6	. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	New		From 01-Oct-20
			To 31-Dec-20
	-		
7. DESCRIPTION OF PROJECT			
The project entails construction of beacons at Waini Nos. 1 ar	nd 2 and Demerara main	shipping channel.	
8. BENEFITS OF PROJECT			
Improved navigational safety.			
O DEO IECT FINANCING (CÉ MIII)	PENT BEFORE 2020	0.2	MOUNT BUDGETED
	SPENT BEFORE 2020		MOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC		FOR 2020
60.000 0.000	0.000	.000	60.000
9.4. TOTAL DIRECT 9.5 2020 DIREC	CT FOREIGN 9.6	TOTAL FINANCING	9.7 2020 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE BY F	OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AG	GENCY GRA	NTS	FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOU	JNT TO BE 9.10	. TOTAL AMOUNT TO	9.11. 2020 AMOUNT
FINANCED BY CENTRAL FINANCED BY C	CENTRAL BE F	INANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LOC	AL AGENCIES	OTHER LOCAL AGENCIES
60.000		0.000	0.000
0.12 SOURCE OF EOREIGN FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	AL PRE	2018 2018	2019 2020
Nil 0.00			0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SO	URCES OF LOCAL (NON	GOVERNMENT)
PRE 2018 2018 2019	FINANCI	NG IN 2019	
		10 111 2015	
	Nil	10 11 20 10	
0.000 0.000 0.000	Nil	VO IIV 2013	
0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT			
0.000 0.000 0.000		MBER OF UNSKILLED W	ORKERS TO BE

^{*} Contract Work

				REF	=: [171]
				AGENCY CO	DE NUMBER
					31
PROGRAMME	RAN	NK	SCORE	SECTOR CO	DE NUMBER
312 - Public Works	— <u> </u>	1	180		08
1. PROJECT TITLE	2. CLASS	SIFICATION	3	. REGION	
Reconditioning of Ferry Vessels	\neg	Critical	\neg	1 - 3 & 7	<u> </u>
				National	
A EVECUTING ACENOV	F OTATU	10		C DI ANNED DUDA	TION
4. EXECUTING AGENCY MINISTRY OF PUBLIC WORKS	5. STATU		\neg	6. PLANNED DURAT	01-Oct-20
WINISTRY OF PUBLIC WORKS	INEW			From To	31-Dec-20
					0.20020
7. DESCRIPTION OF PROJECT					
The project entails acquisition of spares.					
8. BENEFITS OF PROJECT					
Improved facilities and services.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE	E 2020	9.3	3. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2020	
70.000 0.000	0.000	0.000)	70.000	
9.4. TOTAL DIRECT 9.5 2020 DIF	RECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2020 AMOU	INT
FOREIGN EXPENDITURE BY EXPENDITURE			EIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING		GRANT		FOREIGN LOAN	
0.000	0		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AM	MOUNT TO BE	9.10. TO	OTAL AMOUNT TO	9.11. 2020 AMO	UNT
FINANCED BY CENTRAL FINANCED E	BY CENTRAL	BE FINA	ANCED BY OTHER	TO BE FINANCE	ED BY
GOVERNMENT GOVERNME	NT	LOCAL	AGENCIES	OTHER LOCAL	AGENCIES
70.000	00		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
	OTAL	PRE 201	8 2018	3 2019	2020
Nil	0.000	0.000	0.000	0.000	0.000
0.40 AMOUNT FINANCED BY CENTRAL COVERNMEN		0.44 0000	OF 0 0 1 0 0 A 1 /A 1	ON COVERNMENT	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN			•	ON GOVERNMENT)	
PRE 2018 2018 2019		FINANCING	IN 2019		
0.000 0.000)	I NII			
10. EMPLOYMENT IMPACT OF THE PROJECT	'				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMB	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2020	*	EMPLOYED	IN 2020	*	\neg
<u>-</u>					

^{*} Contract Work

			REF: 172
			AGENCY CODE NUMBER
			31
DDOCD A MME	-	RANK SCORE	SECTOR CODE NUMBER
PROGRAMME 313 - Transport		RANK SCORE	07
313 - Transport		1 100	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Hinterland / Coastal Airstrips		Critical	1, 7 - 9
			National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	Nev	V	From 01-Oct-20
			To 31-Dec-21
7. DESCRIPTION OF PROJECT			
The project entails:			
1. Payment of retention.			
2. Provision for airstrips at Lethem and Ete	ringbang.		
<u> </u>			
8. BENEFITS OF PROJECT			
Improved facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	PRE 2020	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2020
185.000	0.000	0.000	160.000
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2020 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2020 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
185.000	160.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0040	2040 2040 2000
SOURCE	TOTAL		2018 2019 2020
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
DDE 2049	2040	FINANCING IN 2019	
PRE 2018 2018	2019	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2020	*	EMPLOYED IN 2020	*

^{*} Contract Work

				REI	F: 173
				AGENCY CO	DE NUMBER
					31
PROGRAMME	RANK	(5	SCORE	SECTOR CO	DE NUMBER
313 - Transport	1	<u></u>	180		08
o to thansport			.00		
1. PROJECT TITLE	2. CLASSIFI	ICATION	3.	REGION	
Equipment - Civil Aviation] [Critical	7	1 - 10	7
				National	
	-				
4. EXECUTING AGENCY	5. STATUS		_	6. PLANNED DURA	TION
MINISTRY OF PUBLIC WORKS	New			From	01-Oct-20
				То	31-Dec-20
7 DESCRIPTION OF PROJECT					
7. DESCRIPTION OF PROJECT	ntonno.				
The project entails provision for consultancy and glide path ar	iteriria.				
8. BENEFITS OF PROJECT					
Improved facilities.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 2	2020	9.3.	AMOUNT BUDGETE	:D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2020	
25.015 0.000	0.000	0.000		25.015	
9.4. TOTAL DIRECT 9.5 2020 DIRECT			AL FINANCING	9.7 2020 AMOU	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY		GRANTS	IGN LOANS	TO BE FINANCI FOREIGN LOAN	
0.000 EXECUTING AGENCY EXECUTING AGENCY 0.000	ENCT		.000	0.000	NS/GRANTS
0.000		<u> </u>	.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOU			TAL AMOUNT TO	9.11. 2020 AMO	
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT		LOCAL A	NCED BY OTHER	TO BE FINANCI OTHER LOCAL	
25.015 25.015					AGENCIES
25.015		0	.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE TOT	AL	PRE 2018	2018	2019	2020
Nil 0.00	00	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	Q	14 SOURCE	ES OF LOCAL (NO	N GOVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		NANCING IN	·	IN GOVERNIVIENT)	
PRE 2018 2018 2019	_ Ni		1 2019		
0.000 0.000 0.000	\`"				
10. EMPLOYMENT IMPACT OF THE PROJECT	<u> </u>				
10.1. NUMBER OF SKILLED WORKERS TO BE	10).2. NUMBEI	R OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2020 *	_	MPLOYED IN		*	
		20125 11	, _ ,		

^{*} Contract Work

					REF:	174
					AGENCY COD	E NUMBER
						31
DDOCDAMME	DAN	IIZ	SCORE		SECTOR COD	E NUMBER
PROGRAMME 313 - Transport	RAN	1	180			07
515 - Hansport]		100			
1. PROJECT TITLE	2. CLASSI	FICATION		3. F	REGION	
CJIA Modernisation Project		Critical		[4	
					Demerara/Mahaica	
				L		
A EVENUTING AGENCY		•				
4. EXECUTING AGENCY	5. STATUS	S	_	(6. PLANNED DURATI	
MINISTRY OF PUBLIC WORKS	New				From To	01-Oct-20 31-Dec-20
						01-Bcc-20
	1					
7. DESCRIPTION OF PROJECT						
The project entails:						
Payment of retention. Provision for consultancy services.						
3. Completion of road, parking lot, bond, pavement and fences	3 .					
Provision for grounding works for glide path antenna.						
8. BENEFITS OF PROJECT						
1. Improved facilities.						
2. Increase security readiness.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE	2020		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	<u> </u>		FOR 2020	
165.453 0.000	0.000	0.00	00		165.453	
9.4. TOTAL DIRECT 9.5 2020 DIREC	T FOREIGN	9.6 TC	TAL FINANCIN	IG	9.7 2020 AMOUN	Т
FOREIGN EXPENDITURE BY EXPENDITURE I	BY THE	BY FO	REIGN LOANS		TO BE FINANCED) BY
THE EXECUTING AGENCY EXECUTING AG	ENCY	GRAN ⁻		-	FOREIGN LOANS	/GRANTS
0.000			0.000]	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOU	INT TO BE	9.10.	TOTAL AMOUN	T TO	9.11. 2020 AMOU	NT
FINANCED BY CENTRAL FINANCED BY C	ENTRAL		IANCED BY OT	HER	TO BE FINANCED	
GOVERNMENT GOVERNMENT		LOCAL	AGENCIES	7	OTHER LOCAL A	GENCIES
165.453			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TOTA		PRE 20		2018	2019	2020
Nil 0.00	00	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	(9.14. SOUF	RCES OF LOCA	AL (NON	GOVERNMENT)	
PPF 2010	F	FINANCING	S IN 2019	•	,	
PRE 2018 2018 2019	_ [F	Nil				
0.000 0.000 0.000] L					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE				LLED W	ORKERS TO BE	-
EMPLOYED IN 2020 *		EMPLOYED) IN 2020		*	_

^{*} Contract Work

				REF:	175
				AGENCY CODE	NUMBER
					31
DDOODAMME		DANIK C	CODE	SECTOR CODE	NUMBER
PROGRAMME 313 - Transport	;	RANK S	CORE 180		07
313 - Harisport			160		
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	
Central Transport Planning		Critical	7	4 - 6 & 10	
			_	National	
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATIO	ON
MINISTRY OF PUBLIC WORKS	Nev	N	_	From	01-Oct-20
				То	31-Dec-20
7. DECODIDATION OF DDO JECT					
7. DESCRIPTION OF PROJECT	f			c:	
The project entails purchase of equipment	for establishment of road and tr	anic database, inci	luding radar and tra	mc counters.	
8. BENEFITS OF PROJECT					
Improved traffic planning and managemen	t.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2020	03	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		5.0.	FOR 2020	
3.000	0.000 0.000	0.000		3.000	
3.000	0.000	0.000		0.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTA	L FINANCING	9.7 2020 AMOUN	Γ
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREI	IGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	GRANTS
0.000	0.000	0.0	000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOT	AL AMOUNT TO	9.11. 2020 AMOUN	ΝT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		CED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AG	GENCIES	OTHER LOCAL AC	GENCIES
3.000	3.000	0.	000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT		ES OF LOCAL (NO	N GOVERNMENT)	
PRE 2018 2018	2019	FINANCING IN	2019		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PR		400	0 OF UNION !	WORKERO TO 55	
10.1. NUMBER OF SKILLED WORKERS			R OF UNSKILLED V		1
EMPLOYED IN 2020	0	EMPLOYED IN	2020	0	I

				REF:	176
				AGENCY CODE	NUMBER
					31
PROGRAMME	R	ANK SCO	RF	SECTOR CODE	NUMBER
313 - Transport			80		80
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. RE		
National Aviation Master Plan		Critical		- 10	
			INA	ational	
4. EXECUTING AGENCY	5. STAT	TUS	6.	PLANNED DURATIO	ON
MINISTRY OF PUBLIC WORKS	On-	going		From	01-Jan-17
				То	31-Dec-20
7. DESCRIPTION OF PROJECT					
The project entails development of:					1
1. International and domestic Aviation Police	y.				
Domestic air transport baseline. Aviation and aviation safety technology.					
4. Safety management of air traffic in accor	dance with International Civil Av	viation Organisation (I	CAO) requirement.		
5. Airport users and service improvement.					
8. BENEFITS OF PROJECT					
Improved quality of civil aviation oversight.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2020	9.3. AN	MOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	F:	OR 2020	
146.472	10.842 10.842	0.000	L	49.830	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL F	INANCING	9.7 2020 AMOUNT	Г
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN	LOANS	TO BE FINANCED	
THE EXECUTING AGENCY 0.000	0.000	GRANTS 105.00	10	FOREIGN LOANS/	GRANTS
0.000	0.000	103.00	<u> </u>	8.358	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE		AMOUNT TO	9.11. 2020 AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	LOCAL AGEN	D BY OTHER NCIES	TO BE FINANCED OTHER LOCAL AG	
41.472	41.472	0.000)	0.000	
		L			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
IDB	105.000	0.000	0.000	10.842	8.358
				<u> </u>	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		OF LOCAL (NON G	GOVERNMENT)	
PRE 2018 2018	2019	FINANCING IN 20	19		
0.000	0.000	INII			
10. EMPLOYMENT IMPACT OF THE PRO	JECT	-			
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUMBER O	F UNSKILLED WO	RKERS TO BE	
EMPLOYED IN 2020	*	EMPLOYED IN 20	20	*	
					

^{*} Contract Work

					REF: 177
				AGENC'	Y CODE NUMBER
					31
PROGRAMME	R/	ANK	SCORE	SECTOR	R CODE NUMBER
313 - Transport		1	180		08
		-			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION	
Transport Sector Enhancement Project		Critical		3, 9 & 10	
				National	
4 EVECUTIVE A CENEV					
4. EXECUTING AGENCY	5. STATI		_	6. PLANNED D	
MINISTRY OF PUBLIC WORKS	On-go	oing		From To	01-Jan-18 31-Dec-22
				10	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project entails preparation of studies for:					
Air transport hub at Lethem. Construction of bridge at Wismar.					
Construction of bridge at Wismar. Construction of riverain transport hub at Parika.					
8. BENEFITS OF PROJECT					
Improved physical infrastructure in targeted regions.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	UNT SPENT BEFOR	RF 2020		9.3. AMOUNT BUDG	SETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2020	22.22
3,369.600 73.399	73.399	0.00			.000
· · · · · · · · · · · · · · · · · · ·		l <u>L</u>			
	DIRECT FOREIGN		OTAL FINANCING	9.7 2020 A	
	FURE BY THE		REIGN LOANS		ANCED BY LOANS/GRANTS
	NG AGENCY 000	GRAN ³	3,369.600		.000
	AMOUNT TO BE		TOTAL AMOUNT 1		
GOVERNMENT GOVERNM	D BY CENTRAL MENT		IANCED BY OTHE _ AGENCIES		CAL AGENCIES
	000		0.000		000
<u> </u>			0.000		
9.12 SOURCE OF FOREIGN FINANCING	T0T41	DDE 00			
SOURCE	TOTAL	PRE 20		018 2019	2020
CDB	3,369.600	0.000	0.0	73.399	120.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	ENT	9.14. SOUF	RCES OF LOCAL ((NON GOVERNMEN	T)
DDE 0040	0	FINANCING			
PRE 2018 2018 2019		Nil			
0.000 0.000	000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMI	BER OF UNSKILLI	ED WORKERS TO B	E
EMPLOYED IN 2020	*	EMPLOYED	O IN 2020		*

^{*} Contract Work

					REF:	178
				Α	GENCY CODE	NUMBER
						33
PROGRAMME	RANI	K	SCORE	S	ECTOR CODE	NUMBER
331 - Policy Development and Administration	7 🗀	1	180			07
oo ensy porenepment and real minimum and on						
1. PROJECT TITLE	2. CLASSIF	FICATION		3. REGION		
Buildings] [Critical		10		
				Upper De	merara/Upper	Berbice
A EVECUTING ACENOV	5 CTATUC			C DIAN	NED DUDATIO	
4. EXECUTING AGENCY MINISTRY OF PUBLIC TELECOMMUNICATION	5. STATUS		\neg		NED DURATIO	
WINISTRY OF FUBLIC TELECOMMUNICATION	On-goin	ig		From To		01-Jan-19 30-Sep-20
						00 00p 20
	7					
7. DESCRIPTION OF PROJECT						
The project entails rehabilitation of building.						
8. BENEFITS OF PROJECT						
Improved accommodation.						
						•
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE	2020	!	9.3. AMOUN	BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 202	20	
85.507 60.000	0.000	60.00	0		25.507	
0.4 TOTAL DIPERT	OT FORFICAL	0.0. TO	FAL FINIANCING	0.7	0000 AMOUNT	
9.4. TOTAL DIRECT 9.5 2020 DIRECT 9.5 POREIGN EXPENDITURE BY EXPENDITURE			TAL FINANCING EIGN LOANS		2020 AMOUNT BE FINANCED	
THE EXECUTING AGENCY EXECUTING AGENCY		GRANT			EIGN LOANS/	
0.000 0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMO	INT TO BE	9.10 TO	OTAL AMOUNT T	·O 9 11	. 2020 AMOUN	 т
FINANCED BY CENTRAL FINANCED BY			ANCED BY OTHE		BE FINANCED	
GOVERNMENT GOVERNMENT		LOCAL	AGENCIES	OTH	IER LOCAL AG	SENCIES
85.507 25.507			0.000		0.000	
0.42 COLIDOS OS SODSIONISINANICINO						
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	ĀL	PRE 2018	8 20	18	2019	2020
Nil 0.0		0.000	0.0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			CES OF LOCAL (NON GOVER	NMENT)	
PRE 2018 2018 2019	_	INANCING	IN 2019			
0.000 0.000 60.000	¬	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	- L					
10.1. NUMBER OF SKILLED WORKERS TO BE	1	0.2 NIIMBI	ER OF UNSKILLE	D WORKER	S TO BE	
EMPLOYED IN 2020	_	MPLOYED		-D WONINEIN	*	
LIVII LOTED IIV 2020	'	LIVII LOTLD	2020			

^{*} Contract Work

				RE	≣F: 179
				AGENCY C	ODE NUMBER
					33
DD00D4444F		DANIK	00005	SECTOR C	ODE NUMBER
PROGRAMME 332 - Public Telecommunications		RANK 1	SCORE		08
332 - Public Telecommunications			180		
1. PROJECT TITLE	2. (CLASSIFICATION		3. REGION	
National Broadband Project		Critical		1 - 10	\neg
,				National	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURA	ATION
MINISTRY OF PUBLIC TELECOMMUNICA	TION	On-going		From	01-Jan-18
				То	31-Dec-20
7. DESCRIPTION OF PROJECT					
The project entails: 1. Expansion and upgrading of E-Government	ent natwork to improve the	officacy of govern	mont convices in the	areas of Smart governm	ont solutions
Smart education, Smart healthcare and Saf		enicacy or governi	ment services in the	areas or Smart governin	ient solutions,
2. Construction and equipping of data centre					
Capacity building.					
8. BENEFITS OF PROJECT					
1. Improved service delivery in education, he	ealth, security and busines	S.			
Enhanced connectivity.					
O DDO IECT FINANCINIC (C¢ Million)	0.0 AMOUNT COENT D	FFORF 2020	,	2. AMOUNT BUDGET	·FD
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B			9.3. AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2020	20
8,030.800	4,340.000 4,300	0.000 40.0	000	3,130.77	3
9.4. TOTAL DIRECT	9.5 2020 DIRECT FORE	IGN 9.6 T	OTAL FINANCING	9.7 2020 AMO	UNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FC	DREIGN LOANS	TO BE FINANC	CED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	ITS	FOREIGN LOA	NS/GRANTS
0.000	0.000		7,820.800	3,130.77	3
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO	BE 9.10.	TOTAL AMOUNT T	O 9.11. 2020 AM	OUNT
FINANCED BY CENTRAL	FINANCED BY CENTRA	L BE FI	NANCED BY OTHE	R TO BE FINANC	CED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL	L AGENCIES
210.000	0.000		0.000	0.000	
0.12 SOURCE OF EODEIGN FINANCING					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	018 20	18 2019	2020
CHINA	7,820.800	0.000			3,130.773
	.,,======				5,
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	IRCES OF LOCAL (NON GOVERNMENT)	
PRE 2018 2018	2019	FINANCIN	G IN 2019		
0.000 0.000	40.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS 1	O BE	10.2. NUM	IBER OF UNSKILLE	ED WORKERS TO BE	
EMPLOYED IN 2020		EMPLOYE			. 1

^{*} Contract Work

			REF: 180
			AGENCY CODE NUMBER
			49
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
491 - Policy Development and Administration		1 180	17
4. DDO IFOT TITLE	0.0146	POLETON	2. PEGION
PROJECT TITLE Technical Assistance Technical Assistance	2. CLAS	SIFICATION Critical	3. REGION
Teominal Assistance		Ontiodi	Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF SOCIAL PROTECTION	On-g	joing	From 01-Jan-16 To 31-Dec-21
			0120021
7. DESCRIPTION OF PROJECT			
The project entails provision for: 1. Expenditure review targeting the poor and	vulnerable		
2. Alternative payment systems based on geo			
3. Preparation of Social Protection Strategy.			
8. BENEFITS OF PROJECT			_
Improved capacity for planning.			
improved dapasity for planning.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2020	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2020
72.800	20.000 20.000	0.000	17.930
9.4. TOTAL DIRECT			
	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2020 AMOUNT
FOREIGN EXPENDITURE BY	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2020 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2020 AMOUNT TO BE	BY FOREIGN LOANS GRANTS 72.800 9.10. TOTAL AMOUNT	TO BE FINANCED BY FOREIGN LOANS/GRANTS 17.930 TO 9.11. 2020 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL	BY FOREIGN LOANS GRANTS 72.800 9.10. TOTAL AMOUNT BE FINANCED BY OTH	TO BE FINANCED BY FOREIGN LOANS/GRANTS 17.930 TO 9.11. 2020 AMOUNT ER TO BE FINANCED BY
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	BY FOREIGN LOANS GRANTS 72.800 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES	TO BE FINANCED BY FOREIGN LOANS/GRANTS 17.930 TO 9.11. 2020 AMOUNT ER TO BE FINANCED BY OTHER LOCAL AGENCIES
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL	BY FOREIGN LOANS GRANTS 72.800 9.10. TOTAL AMOUNT BE FINANCED BY OTH	TO BE FINANCED BY FOREIGN LOANS/GRANTS 17.930 TO 9.11. 2020 AMOUNT ER TO BE FINANCED BY
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000	BY FOREIGN LOANS GRANTS 72.800 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 17.930 TO 9.11. 2020 AMOUNT IER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 TOTAL	BY FOREIGN LOANS GRANTS 72.800 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2018 2	TO BE FINANCED BY FOREIGN LOANS/GRANTS 17.930 TO 9.11. 2020 AMOUNT IER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2019 2020
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 TOTAL 72.800	BY FOREIGN LOANS GRANTS 72.800 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2018 2	TO BE FINANCED BY FOREIGN LOANS/GRANTS 17.930 TO 9.11. 2020 AMOUNT IER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2019 2020 20.000 17.930
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 TOTAL 72.800	BY FOREIGN LOANS GRANTS 72.800 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2018 2 0.000 0.14. SOURCES OF LOCAL	TO BE FINANCED BY FOREIGN LOANS/GRANTS 17.930 TO 9.11. 2020 AMOUNT IER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2019 2020 20.000 17.930
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 TOTAL 72.800	BY FOREIGN LOANS GRANTS 72.800 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2018 2 0.000 9.14. SOURCES OF LOCAL FINANCING IN 2019	TO BE FINANCED BY FOREIGN LOANS/GRANTS 17.930 TO 9.11. 2020 AMOUNT IER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2019 2020 20.000 17.930
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB 9.13. AMOUNT FINANCED BY CENTRAL G	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 TOTAL 72.800 GOVERNMENT	BY FOREIGN LOANS GRANTS 72.800 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2018 2 0.000 0.14. SOURCES OF LOCAL	TO BE FINANCED BY FOREIGN LOANS/GRANTS 17.930 TO 9.11. 2020 AMOUNT IER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2019 2020 20.000 17.930
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB 9.13. AMOUNT FINANCED BY CENTRAL G PRE 2018 2018	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 TOTAL 72.800 FOVERNMENT 2019 0.000	BY FOREIGN LOANS GRANTS 72.800 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2018 2 0.000 9.14. SOURCES OF LOCAL FINANCING IN 2019	TO BE FINANCED BY FOREIGN LOANS/GRANTS 17.930 TO 9.11. 2020 AMOUNT IER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2019 2020 20.000 17.930
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB 9.13. AMOUNT FINANCED BY CENTRAL G PRE 2018 2018 0.000 0.000	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 TOTAL 72.800 GOVERNMENT 2019 0.000 ECT	BY FOREIGN LOANS GRANTS 72.800 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2018 2 0.000 9.14. SOURCES OF LOCAL FINANCING IN 2019	TO BE FINANCED BY FOREIGN LOANS/GRANTS 17.930 TO 9.11. 2020 AMOUNT ER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2018 2019 2020 20.000 17.930 (NON GOVERNMENT)

^{*} Contract Work

				i i	REF: 181
				AGENCY	CODE NUMBER
					38
PROGRAMME		RANK	SCORE	SECTOR	CODE NUMBER
381 - Policy Development and Administrat	ion	406	144		17
301 - 1 oney Development and Administrati	OII	400	144		
1. PROJECT TITLE	2. C	LASSIFICATION	I	3. REGION	
Furniture and Equipment		Critical		4	
	[Demerara/Mahaica	а
4. EVECUTING ACENOV	. .	TATUO		C DIANNED DI	DATION
4. EXECUTING AGENCY MINISTRY OF LABOUR		TATUS New		6. PLANNED DUI	01-Oct-20
WINISTRY OF EABOUR	"	vew		To	31-Dec-20
				<u></u>	
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture ar	nd equipment.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2020		9.3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2020	-
20.000	0.000 0.00	0.0	000	20.00	00
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREI	GN 9.6 T	OTAL FINANCING	9.7 2020 AM	OUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	DREIGN LOANS	TO BE FINAN	NCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			DANS/GRANTS
0.000	0.000		0.000	0.00	0
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO E	E 9.10.	TOTAL AMOUNT	TO 9.11. 2020 AI	MOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTH		
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES		AL AGENCIES
20.000	20.000		0.000	0.00	0
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20		2019	2020
Nil	0.000	0.00	0 0	.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	JRCES OF LOCAL	(NON GOVERNMENT)	
		FINANCIN			
PRE 2018 2018	2019	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PR					
10.1. NUMBER OF SKILLED WORKERS				ED WORKERS TO BE	
EMPLOYED IN 2020	0	EMPI ()YE	D IN 2020		0

				REF: 182
				AGENCY CODE NUMBER
				38
PROGRAMME		RANK SCORE	=	SECTOR CODE NUMBER
382 - Labour Administration Services		401 153	_	08
COL Labour / tarriminouration Col Vicco		101		
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGIO	N .
Land and Water Transport		Critical	4	
			Deme	rara/Mahaica
4 EVECUTING ACENOV	5 074	THE	C DI	ANNED DUDATION
4. EXECUTING AGENCY MINISTRY OF LABOUR	5. STA			ANNED DURATION om 01-Oct-20
WINISTRY OF LABOUR	<u>INE</u>	W	Fi To	
				0.20020
7. DESCRIPTION OF PROJECT				
The project entails purchase of all terrain v	ehicle (ATV).			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2020	9.3. AMOL	JNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			2020
2.100	0.000 0.000	0.000		2.100
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN			.7 2020 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LO GRANTS		O BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	0.000		OREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AI		1.11. 2020 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED I LOCAL AGENC		O BE FINANCED BY OTHER LOCAL AGENCIES
2.100	2.100	0.000		0.000
	2.100	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2018	2018	2019 2020
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF	LOCAL (NON GOV	ERNMENT)
PDE 0040	00.10	FINANCING IN 2019		•
PRE 2018 2018	2019	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF U	JNSKILLED WORK	
EMPLOYED IN 2020	0	EMPLOYED IN 2020		0

					REF: 183
				AGENCY	CODE NUMBER
					38
DDOCDAMME.		DANIZ	SCORE	SECTOR	CODE NUMBER
PROGRAMME 382 - Labour Administration Services		RANK 406	144		17
302 - Labour Administration Services		400	144		
1. PROJECT TITLE	2.	CLASSIFICATION	I	3. REGION	
Furniture and Equipment		Critical		4	
				Demerara/Mahaid	a
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DU	
MINISTRY OF LABOUR		New		From	01-Oct-20
				То	31-Dec-20
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture ar	d equipment				
The project chame parenage of farmare ar	a oquipinoni.				
a principal of ppolicat					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT I	BEFORE 2020		9.3. AMOUNT BUDGE	ETED
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2020	
5.000	0.000 0.0	0.0	000	5.00	00
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOR	EIGN 9.6 T	OTAL FINANCING	9.7 2020 AM	MOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINA	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	NTS	FOREIGN LO	OANS/GRANTS
0.000	0.000		0.000	0.00	00
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO	BE 9.10.	TOTAL AMOUNT	TO 9.11. 2020 A	MOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRA	AL BE FI	NANCED BY OTH	ER TO BE FINA	NCED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOC	CAL AGENCIES
5.000	5.000		0.000	0.00	00
0.42 SOURCE OF FOREIGN FINANCING			_		<u> </u>
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	018 2	018 2019	2020
Nil	0.000	0.00		0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOL	JRCES OF LOCAL	(NON GOVERNMENT)
PRE 2018 2018	2019	FINANCIN	G IN 2019		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO		10.0 NU IA	ADED OF LINEY!	ED WORKERS TO BE	
10.1. NUMBER OF SKILLED WORKERS	10 BE		ID IN 2020	ED WORKERS TO BE	0

						REF: 184
					AGENC'	Y CODE NUMBER
						39
PROGRAMME		RANK	SCORE	<u> </u>	SECTOR	R CODE NUMBER
391 - Policy Development and Administration	on	406	_			17
cor i oloy zovolopinom una raminomatica	311		1	_		
1. PROJECT TITLE		2. CLASSIFICA	TION	3.	REGION	
Furniture and Equipment		Critic	cal		4	
					Demerara/Maha	ica
4. EXECUTING AGENCY		5. STATUS			6. PLANNED D	LIRATION
MINISTRY OF HUMAN SERVICES AND S	OCIAL	New			From	01-Oct-20
SECURITY					То	31-Dec-20
						-
7. DESCRIPTION OF PROJECT						
The project entails purchase of furniture and	d equipment.					
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
			_			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN			9.3.	AMOUNT BUDG	3ETED
9.1. TOTAL PROJECT COST 5.500			0.000		FOR 2020	500
5.500	0.000	0.000	0.000		5.0	500
9.4. TOTAL DIRECT	9.5 2020 DIRECT FO	OREIGN 9	9.6 TOTAL FIN	ANCING	9.7 2020 A	MOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY 1		BY FOREIGN L	SANS	TO BE FINA	
THE EXECUTING AGENCY 0.000	0.000		O.000			LOANS/GRANTS 000
	0.000		0.000		<u> </u>	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT		9.10. TOTAL AI		9.11. 2020	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENT GOVERNMENT		BE FINANCED LOCAL AGENC		TO BE FINA	OCAL AGENCIES
5.500	5.500	¬	0.000			000
	0.000		0.000		0.0	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	Di	RE 2018	2018	2019	2020
SOURCE Nil	0.000		0.000	0.000	0.000	0.000
INI	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14.	SOURCES OF	LOCAL (NO	N GOVERNMEN	T)
PRE 2018 2018	2019		NCING IN 2019			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO		<u> </u>				
10.1. NUMBER OF SKILLED WORKERS		10.2	NI IMBER OF I	INSKILLEDI	WORKERS TO B	F
10.1. INDIVIDENCE SINIELED WORKENS	0		OYED IN 2020		TOTAL TO TO D	0

						REF:	185
						AGENCY CODE	NUMBER
							39
DD00D4444F		DANII		00005		SECTOR CODE	NUMBER
PROGRAMME		RANK	1	SCORE			17
391 - Policy Development and Administration	ori .			180			
1. PROJECT TITLE		2. CLASSIFI	CATION		3. REGION	N	
Technical Assistance			ritical	\neg	4		
					Demera	ara/Mahaica	
4. EXECUTING AGENCY		5. STATUS			6. PLA	NNED DURATIO	N
MINISTRY OF HUMAN SERVICES AND SO	OCIAL	On-going			Fro	m	01-Jan-16
SECURITY					То		31-Dec-21
7. DESCRIPTION OF PROJECT							
The project entails provision for: 1. Expenditure review targeting the poor and	d vulnorable						
Alternative payment systems based on getting the poor and		tion.					
3. Preparation of Social Protection Strategy.							
8. BENEFITS OF PROJECT							
Improved capacity for planning.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT REFORE 2	020		Q3 AMOU	NT BUDGETED	
9.1. TOTAL PROJECT COST		OREIGN	LOCAL		FOR 2		
72.800	20.000	20.000	0.000	$\overline{}$	10112	0.660	
72.000	20.000	20.000	0.000			0.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT F	OREIGN	9.6 TOT	AL FINANCING	9.7	7 2020 AMOUNT	-
FOREIGN EXPENDITURE BY	EXPENDITURE BY	THE	BY FORI	EIGN LOANS	TC	BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGEN	CY	GRANTS		FC	DREIGN LOANS/	GRANTS
0.000	0.000		7	2.800	L	0.660	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT	TO BE	9.10. TC	TAL AMOUNT	TO 9.	11. 2020 AMOUN	IT
FINANCED BY CENTRAL	FINANCED BY CEN	ITRAL		NCED BY OTH		BE FINANCED	
GOVERNMENT	GOVERNMENT			AGENCIES	0	THER LOCAL AC	SENCIES
0.000	0.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE	TOTAL		PRE 2018	3 20	018	2019	2020
IDB	72.800		0.000	0.	000	20.000	0.660
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			CES OF LOCAL	(NON GOVE	RNMENT)	
PRE 2018 2018	2019	_	NANCING I	N 2019			
0.000 0.000	0.000	Ni	I				
		<u> </u>					
10. EMPLOYMENT IMPACT OF THE PRO			0 111111	TD OF LINOUS		DO TO DE	
10.1. NUMBER OF SKILLED WORKERS T	O BE			ER OF UNSKILL	ED MOKKE	L →	l
EMPLOYED IN 2020		EN	MPLOYED I	N 2020		_ ^	

^{*} Contract Work

					REF: 186
				Α	GENCY CODE NUMBER
					39
DDOCDAMME		DANK	SCORE	S	ECTOR CODE NUMBER
PROGRAMME 392 - Social Services		RANK 1	SCORE 180		17
392 - 30ciai Services			160		
1. PROJECT TITLE	2.	CLASSIFICATION		3. REGION	
Furniture and Equipment		Other		4	
				Demerara	n/Mahaica
4. EXECUTING AGENCY		STATUS			NED DURATION
MINISTRY OF HUMAN SERVICES AND SOC SECURITY	JIAL	New		From To	01-Oct-20 31-Dec-20
				10	31-Dec-20
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture and e	equipment.				
	4				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
improved operational efficiency.					
,	9.2. AMOUNT SPENT				BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 202	20
12.000	0.000	0.00	00		
-			00		12.000
9.4. TOTAL DIRECT).5 2020 DIRECT FOR	EIGN 9.6 TO		9.7	
	9.5 2020 DIRECT FOR EXPENDITURE BY THE		OTAL FINANCING REIGN LOANS		12.000 2020 AMOUNT BE FINANCED BY
FOREIGN EXPENDITURE BY			OTAL FINANCING REIGN LOANS	TO E	2020 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	E BY FO	OTAL FINANCING REIGN LOANS	TO E	2020 AMOUNT BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	EXPENDITURE BY THE EXECUTING AGENCY	E BY FO GRAN	OTAL FINANCING REIGN LOANS TS	TO E FOR	2020 AMOUNT BE FINANCED BY EIGN LOANS/GRANTS
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	EXPENDITURE BY THE EXECUTING AGENCY 0.000	BY FO GRAN	DTAL FINANCING REIGN LOANS TS 0.000	TO E FOR 0 9.11	2020 AMOUNT BE FINANCED BY EIGN LOANS/GRANTS 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2020 AMOUNT TO	E BY FO GRAN D BE 9.10 AL BE FIN	OTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT T	TO E FOR O 9.11 R TO E	2020 AMOUNT BE FINANCED BY EIGN LOANS/GRANTS 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2020 AMOUNT TO FINANCED BY CENTR	E BY FO GRAN D BE 9.10 AL BE FIN	OTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT TIANCED BY OTHE	TO E FOR O 9.11 R TO E	2020 AMOUNT BE FINANCED BY EIGN LOANS/GRANTS 0.000 . 2020 AMOUNT BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2020 AMOUNT TO FINANCED BY CENTR. GOVERNMENT	E BY FO GRAN D BE 9.10 AL BE FIN	OTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT T IANCED BY OTHE	TO E FOR O 9.11 R TO E	2020 AMOUNT BE FINANCED BY EIGN LOANS/GRANTS 0.000 2020 AMOUNT BE FINANCED BY EER LOCAL AGENCIES
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 9.12 SOURCE OF FOREIGN FINANCING	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2020 AMOUNT TO FINANCED BY CENTR. GOVERNMENT	E BY FO GRAN D BE 9.10 AL BE FIN	OTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT T IANCED BY OTHE AGENCIES 0.000	TO E FOR OTH	2020 AMOUNT BE FINANCED BY EIGN LOANS/GRANTS 0.000 2020 AMOUNT BE FINANCED BY EER LOCAL AGENCIES
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2020 AMOUNT TO FINANCED BY CENTR. GOVERNMENT 12.000	B BY FO GRAN D BE 9.10 AL BE FIN LOCAL	OTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT T JANCED BY OTHE AGENCIES 0.000	TO E FOR OTH	2020 AMOUNT BE FINANCED BY EIGN LOANS/GRANTS 0.000 . 2020 AMOUNT BE FINANCED BY ER LOCAL AGENCIES 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2020 AMOUNT TO FINANCED BY CENTR. GOVERNMENT 12.000 TOTAL 0.000	BE BY FO GRAN D BE 9.10. The second	TOTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT T JANCED BY OTHE AGENCIES 0.000 18 20 0.00	TO E FOR OTH	2020 AMOUNT BE FINANCED BY EIGN LOANS/GRANTS 0.000 2020 AMOUNT BE FINANCED BY IER LOCAL AGENCIES 0.000 2019 2020 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2020 AMOUNT TO FINANCED BY CENTR. GOVERNMENT 12.000 TOTAL 0.000	BE BY FO GRAN D BE 9.10. AL BE FIN LOCAL PRE 20 0.0000 9.14. SOUI	TOTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT T JANCED BY OTHE AGENCIES 0.000 18 20 0.00	TO E FOR OTH	2020 AMOUNT BE FINANCED BY EIGN LOANS/GRANTS 0.000 2020 AMOUNT BE FINANCED BY IER LOCAL AGENCIES 0.000 2019 2020 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2020 AMOUNT TO FINANCED BY CENTR. GOVERNMENT 12.000 TOTAL 0.000	BE BY FO GRAN D BE 9.10. AL BE FIN LOCAL PRE 20 9.14. SOUI FINANCING	TOTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT T JANCED BY OTHE AGENCIES 0.000 18 20 0.00	TO E FOR OTH	2020 AMOUNT BE FINANCED BY EIGN LOANS/GRANTS 0.000 2020 AMOUNT BE FINANCED BY IER LOCAL AGENCIES 0.000 2019 2020 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL G	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2020 AMOUNT TO FINANCED BY CENTR. GOVERNMENT 12.000 TOTAL 0.000 OVERNMENT	BE BY FO GRAN D BE 9.10. AL BE FIN LOCAL PRE 20 0.0000 9.14. SOUI	TOTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT T JANCED BY OTHE AGENCIES 0.000 18 20 0.00	TO E FOR OTH	2020 AMOUNT BE FINANCED BY EIGN LOANS/GRANTS 0.000 2020 AMOUNT BE FINANCED BY IER LOCAL AGENCIES 0.000 2019 2020 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL G PRE 2018 2018 0.000 0.000	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2020 AMOUNT TO FINANCED BY CENTR GOVERNMENT 12.000 TOTAL 0.000 OVERNMENT 2019 0.000	BE BY FO GRAN D BE 9.10. AL BE FIN LOCAL PRE 20 9.14. SOUI FINANCING	TOTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT T JANCED BY OTHE AGENCIES 0.000 18 20 0.00	TO E FOR OTH	2020 AMOUNT BE FINANCED BY EIGN LOANS/GRANTS 0.000 2020 AMOUNT BE FINANCED BY IER LOCAL AGENCIES 0.000 2019 2020 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL G PRE 2018 2018	EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2020 AMOUNT TO FINANCED BY CENTR GOVERNMENT 12.000 TOTAL 0.000 OVERNMENT 2019 0.000 ECT	PRE 20 0.000 9.14. SOUI FINANCING	TOTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT T JANCED BY OTHE AGENCIES 0.000 18 20 0.00	TO E FOR ON 9.11 R TO E OTH	2020 AMOUNT BE FINANCED BY EIGN LOANS/GRANTS 0.000 2020 AMOUNT BE FINANCED BY IER LOCAL AGENCIES 0.000 2019 2020 0.000 0.000 NMENT)

					REF: 187
				AG	SENCY CODE NUMBER
					39
PROGRAMME		RANK	SCORE	SE	CTOR CODE NUMBER
393 - Child Care and Protection		1	180		08
		نــــا			
1. PROJECT TITLE	2.	CLASSIFICATION		3. REGION	
Land Transport		Other		4	
				Demerara/	Mahaica
4. EXECUTING AGENCY	5.	STATUS		6. PLANN	ED DURATION
MINISTRY OF HUMAN SERVICES AND S	OCIAL	New		From	01-Oct-20
SECURITY				То	31-Dec-20
7. DESCRIPTION OF PROJECT	huo				
The project entails purchase of vehicle and	bus.				
8. BENEFITS OF PROJECT					
Improved transportation.					
L					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT I	BEFORE 2020		9.3. AMOUNT	BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2020	
20.500	0.000	0.0	000		20.500
0.4 TOTAL DIDECT	0.5. 0000 DIDEOT FOR	FIGN. 0.0 T	OTAL FINIANICINIC	0.7.0	OOO AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2020 DIRECT FOR EXPENDITURE BY THE		OTAL FINANCING OREIGN LOANS		020 AMOUNT E FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			EIGN LOANS/GRANTS
0.000	0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO	BE 9.10.	TOTAL AMOUNT T	O 9.11.	2020 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHE		E FINANCED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHE	ER LOCAL AGENCIES
20.500	20.500		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20)18 20	18	2019 2020
Nil	0.000	0.000	0.0	00	0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	9.14 SOL	RCES OF LOCAL (NON GOVERN	IMENT)
3.10. AWOUNT I WANCED BT CENTRAL	GOVERNIVIEN I	9.14. SOU FINANCINO		INON GOVERN	IIVILINI)
PRE 2018 2018	2019	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUM	IBER OF UNSKILLE	ED WORKERS	ТО ВЕ
EMPLOYED IN 2020	0	EMPLOYE	D IN 2020		0

						REF:	188
					AGI	ENCY CODE	NUMBER
							39
PROGRAMME		RANK	Si	CORE	SEC	CTOR CODE	NUMBER
393 - Child Care and Protection		IVANIX	1	180			17
ood - Offina Gard and Frotestion			ے ك	100			
1. PROJECT TITLE		2. CLASSIFIC	CATION	:	B. REGION		
Furniture and Equipment			Other]	4		
				_	Demerara/N	/lahaica	
4. EXECUTING AGENCY		5. STATUS			6 DI ANNE	ED DURATIO	ıNı
MINISTRY OF HUMAN SERVICES AND S	CIAI	New		1	From	DURATIO	01-Oct-20
SECURITY	OO!/ (E	1404		J	To		31-Dec-20
7. DESCRIPTION OF PROJECT							
The project entails purchase of furniture an	d equipment.						
8. BENEFITS OF PROJECT							
Improved operational efficiency.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE 2	020	9	.3. AMOUNT E	BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FO	OREIGN	LOCAL		FOR 2020		
8.000	0.000	0.000	0.000			8.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT F	ORFIGN	9.6 TOTAL	L FINANCING	9.7.20	20 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY			GN LOANS		FINANCED	
THE EXECUTING AGENCY	EXECUTING AGEN		GRANTS			GN LOANS/	
0.000	0.000		0.0	000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT	TO BE	9.10. TOT	AL AMOUNT TO	9.11. 2	020 AMOUN	 Т
FINANCED BY CENTRAL	FINANCED BY CEN			CED BY OTHER		FINANCED	
GOVERNMENT	GOVERNMENT		LOCAL AG	SENCIES	OTHE	R LOCAL AG	ENCIES
8.000	8.000		0.0	000		0.000	
9.12 SOURCE OF FOREIGN FINANCING		<u></u>					
SOURCE OF FOREIGN FINANCING	TOTAL		PRE 2018	201	8 2	.019	2020
Nil	0.000		0.000	0.00	0 0	.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			S OF LOCAL (N	ION GOVERNI	MENT)	
PRE 2018 2018	2019	_	NANCING IN	2019			
0.000 0.000	0.000	Nil					
10. EMPLOYMENT IMPACT OF THE PRO)JECT	<u> </u>					
10.1. NUMBER OF SKILLED WORKERS		10	.2. NUMBER	R OF UNSKILLEI	D WORKERS	ГО ВЕ	
EMPLOYED IN 2020	0		IPLOYED IN			0	

					REF:	189
					AGENCY COD	E NUMBER
						40
DDOODAMME	D.	ANIZ	SCORE		SECTOR COD	E NUMBER
PROGRAMME 401 - Policy Development and Administration		ANK 1	180			11
401 - 1 olloy Development and Administration		•	100			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. R	EGION	
Administrative Buildings	\neg \vdash	Critical		Z	ļ]
					Demerara/Mahaica	
				L		
4 EVERYTHIS ASSESSED						
4. EXECUTING AGENCY	5. STATI		_	6	6. PLANNED DURATI	
MINISTRY OF EDUCATION	On-g	oing			From To	01-Jan-19 31-Dec-21
					10	31-Dec-21
7. DESCRIPTION OF PROJECT						
The project entails:						
 Payment of retention. Completion of extension at Examination Division, Geo 	raetown					
Rehabilitation of building.	getown.					
8. BENEFITS OF PROJECT						
Improved accommodation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFOR	RE 2020		9.3. A	AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_		FOR 2020	
199.278 44.427	0.000	44.4	27		54.851	
9.4. TOTAL DIRECT 9.5 2020 D	IRECT FOREIGN	0.6. T.C	TAL FINANCIN	ıc .	9.7 2020 AMOUN	
	URE BY THE		REIGN LOANS	iG	TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING		GRAN			FOREIGN LOANS	
0.000	000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 A	MOUNT TO BE	9.10	TOTAL AMOUN	T TO	9.11. 2020 AMOU	NT
	BY CENTRAL		IANCED BY OT		TO BE FINANCE	
GOVERNMENT GOVERNM	ENT	LOCAL	AGENCIES		OTHER LOCAL A	GENCIES
199.278 54.8	351		0.000		0.000	
0.40 COLUDGE OF FOREIGN FINANCING				-		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	18	2018	2019	2020
Nil	0.000	0.000		0.000	0.000	0.000
		L				
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	:NT			AL (NON	GOVERNMENT)	
PRE 2018 2018 2019		FINANCING	3 IN 2019			
0.000 0.000 44.4		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NUM	BER OF LINSKI	I I FD W	ORKERS TO BE	
EMPLOYED IN 2020	*	EMPLOYED			*	٦
0 0						_

^{*} Contract Work

					REF: 190
				AGENO	CY CODE NUMBER
					40
DDOODAMME		DANK	SCORE	SECTO	R CODE NUMBER
PROGRAMME 401 - Policy Development and Administration	on	RANK 1	180		11
401-1 Olicy Development and Administration	311		100		
1. PROJECT TITLE	2. (CLASSIFICATION		3. REGION	
Furniture and Equipment		Critical		4	
				Demerara/Mah	aica
4 EVECUTING ACENCY	E (STATUS		6 DIANNEDI	NIDATION
4. EXECUTING AGENCY MINISTRY OF EDUCATION		STATUS New	_	6. PLANNED I	01-Jan-20
WINIOTK! OF EDUCATION	'	INGW		To	31-Dec-20
				<u> </u>	
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture an	d equipment.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	EFORE 2020	9	9.3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST	TOTAL FOREI			FOR 2020	
8.000	0.000 0.00	0.0	00	8	.000
9.4. TOTAL DIRECT	9.5 2020 DIRECT FORE	IGN 9.6 TO	OTAL FINANCING	9.7 2020	AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	REIGN LOANS	TO BE FIN	NANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			LOANS/GRANTS
0.000	0.000		0.000	0	.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO E	BE 9.10.	TOTAL AMOUNT T	O 9.11. 2020	AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHE		NANCED BY
GOVERNMENT	GOVERNMENT	LOCAL	L AGENCIES		OCAL AGENCIES
8.000	8.000		0.000	0	.000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	18 20	18 2019	2020
Nil	0.000	0.000	0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUI	RCES OF LOCAL (NON GOVERNMEN	NT)
		FINANCING	·		,
PRE 2018 2018	2019	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO)JECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILLE	D WORKERS TO	
EMPLOYED IN 2020	0	EMPLOYE	D IN 2020		0

					REF: 191
				AGENCY	CODE NUMBER
					40
DD CODANIA		DANIK	00005	SECTOR	CODE NUMBER
PROGRAMME	<u></u>	RANK 1	SCORE		11
401 - Policy Development and Administration	л		180		
1. PROJECT TITLE	2.	CLASSIFICATION		3. REGION	
Education Sector Improvement Project		Critical		1-10	
				National	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DI	JRATION
MINISTRY OF EDUCATION		On-going		From	01-Jan-17
				То	31-Dec-23
7. DESCRIPTION OF PROJECT					
The project entails provision for: 1. Integrated curriculum reform in Mathema	tics, Science, English and	Social Studies for	Nursery, Primary and	d Grades 7 to 11.	
2. Strengthening of Faculty of Health Science					
Project administration and evaluation.					
8. BENEFITS OF PROJECT					
Improved education delivery and facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2020	g	9.3. AMOUNT BUDG	ETED
9.1. TOTAL PROJECT COST	TOTAL FORE	EIGN LOCA	L	FOR 2020	
2,772.000	338.043 338	0.0	000	400.	000
9.4. TOTAL DIRECT	9.5 2020 DIRECT FORI		OTAL FINANCING	9.7 2020 A	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	E BYFC GRAN	DREIGN LOANS	TO BE FINA	OANS/GRANTS
0.000	0.000		2,772.000	400.	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO		TOTAL AMOUNT T		
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHE		CAL AGENCIES
GOVERNMENT	GOVERNMENT	LUCA	L AGENCIES		
0.000	0.000		0.000	0.0	00
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20)18 20	18 2019	2020
IDA	2,772.000	7.21	5 111.	382 219.446	400.000
9.13. AMOUNT FINANCED BY CENTRAL	COVEDNMENT	0.14 8011	IBCES OF LOCAL (NON COVERNMENT	-\
9.19. AIVIOUNT FINANCED BY CENTRAL	GOVERNIVIĆIN I	9.14. SOU FINANCIN		NON GOVERNMENT	,
PRE 2018 2018	2019	Nil	G IN 2019		
0.000 0.000	0.000	*			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS		10.2 NUM	IBER OF UNSKILLE	ED WORKERS TO BI	≣
EMPLOYED IN 2020	*	EMPLOYE			*
LIVII 2012D IIV 2020		LIVII LOTE	- "1 2020		

^{*} Contract Work

			REF: 192
			AGENCY CODE NUMBER
			40
PROGRAMME	F	ANK SCORE	SECTOR CODE NUMBER
401 - Policy Development and Administration		1 180	11
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
COVID-19 Accelerated Programme		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF EDUCATION	Nev		From 01-Jan-20
			To 31-Dec-21
7. DESCRIPTION OF PROJECT			
The project entails: 1. Development and production of learning	packages.		
2. Provision for interactive radio, television	and web-based lessons.		
Provision for sensitisation programme ar Provision for hygiene hubs, sanitary facil		uipment for learners and tead	chers.
5. Provision for training.	·····	, -	
8. BENEFITS OF PROJECT			
Improved education delivery.			
O DDO IFCT FINANCING (C¢ Milian)	0.2 AMOUNT CDENT DEEC	NDE 2020	0.2. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2020
735.000	0.000 0.000	0.000	500.000
700.000	0.000	0.000	333.333
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINANCI	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	735.000	500.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOU! BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
			<u> </u>
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2018	2018 2019 2020
SOURCE	735.000	0.000	0.000 0.000 500.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		AL (NON GOVERNMENT)
PRE 2018 2018	2019	FINANCING IN 2019	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF LINSK	KILLED WORKERS TO BE
EMPLOYED IN 2020	*	EMPLOYED IN 2020	*

^{*} Contract Work

			REF: 193
			AGENCY CODE NUMBER
			40
DDOCDAMME	DANK	ODE	SECTOR CODE NUMBER
PROGRAMME 402 - Training and Development		ORE 180	11
402 - Training and Development		100	
1. PROJECT TITLE	2. CLASSIFICATION	3. REG	GION
Teachers' Training Complex	Critical	4	
		Der	nerara/Mahaica
4 EVECUTING ACENCY	E CTATUC	6 1	DI ANNIED DI IDATIONI
4. EXECUTING AGENCY MINISTRY OF EDUCATION	5. STATUS On-going	0. 1	PLANNED DURATION From 01-Jan-19
IVIINIOTATION	OH-going		To 31-Dec-20
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention.			
Provision for sinks, steriliser chamber, furniture and equipment	ent.		
8. BENEFITS OF PROJECT			
Improved training, operational efficiency and accommodation.			
O DDO IFOT FINANCING (Of Million) O 2 AMOUNT O	DENT REFORE 2020	0.2 AM	OLINT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI 9.1. TOTAL PROJECT COST TOTAL	PENT BEFORE 2020 FOREIGN LOCAL		OUNT BUDGETED OR 2020
50.303 29.243	0.000 29.243	1 🗀	21.060
20.210	0.000		21.000
9.4. TOTAL DIRECT 9.5 2020 DIREC		FINANCING	9.7 2020 AMOUNT
	BY THE BY FOREIG		
FOREIGN EXPENDITURE BY EXPENDITURE BY		IN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AG			FOREIGN LOANS/GRANTS
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	ENCY GRANTS 0.00	00	FOREIGN LOANS/GRANTS 0.000
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOU	ENCY GRANTS 0.00 NT TO BE 9.10. TOTA	L AMOUNT TO	FOREIGN LOANS/GRANTS 0.000 9.11. 2020 AMOUNT
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	ENCY GRANTS 0.00 NT TO BE 9.10. TOTA	L AMOUNT TO ED BY OTHER	FOREIGN LOANS/GRANTS 0.000
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOU FINANCED BY CENTRAL FINANCED BY C	ENCY GRANTS 0.00 NT TO BE 9.10. TOTA ENTRAL BE FINANC	L AMOUNT TO ED BY OTHER ENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOU FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT 50.303 21.060	ENCY GRANTS 0.00 NT TO BE 9.10. TOTA ENTRAL BE FINANC LOCAL AGE	L AMOUNT TO ED BY OTHER ENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
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### THE EXECUTING AGENCY	ENCY GRANTS 0.00 NT TO BE 9.10. TOTA ENTRAL BE FINANC LOCAL AGE 0.00 AL PRE 2018 0 0.000	L AMOUNT TO ED BY OTHER ENCIES 00 2018 0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2019 2020 0.000 0.000
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOU FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT 50.303 21.060 9.12 SOURCE OF FOREIGN FINANCING TOTA SOURCE TOTA	ENCY GRANTS 0.00 NT TO BE ENTRAL ENTRAL BE FINANC LOCAL AGE 0.00 AL PRE 2018 0.000 9.14. SOURCES	2018 0.000 0.000 0.000 0.000 0.000 0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2019 2020 0.000 0.000
### THE EXECUTING AGENCY	ENCY GRANTS 0.00 NT TO BE ENTRAL ENTRAL BE FINANC LOCAL AGE 0.00 AL PRE 2018 0.000 9.14. SOURCES FINANCING IN 2	2018 0.000 0.000 0.000 0.000 0.000 0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2019 2020 0.000 0.000
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THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 50.303 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2018 2018 EXECUTING AG 0.000 9.9. 2020 AMOU FINANCED BY C FINANCED BY C GOVERNMENT TOTA 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	ENCY GRANTS 0.00 NT TO BE ENTRAL ENTRAL BE FINANC LOCAL AGE 0.00 AL PRE 2018 0.000 9.14. SOURCES FINANCING IN 2	2018 0.000 0.000 0.000 0.000 0.000 0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2019 2020 0.000 0.000
### THE EXECUTING AGENCY	ENCY GRANTS 0.00 NT TO BE ENTRAL ENTRAL BE FINANC LOCAL AGE 0.00 AL PRE 2018 0.000 9.14. SOURCES FINANCING IN 2 Nii	2018 0.000 0.000 0.000 0.000 0.000 0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2019 2020 0.000 0.000 DVERNMENT)

^{*} Contract Work

PROGRAMME				REF: 194
PROGRAMME				AGENCY CODE NUMBER
PROJECT FINANCING (G\$ Millon) 9.2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED				40
PROJECT FINANCING (G\$ Millon) 9.2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED				
1 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180	PROCRAMME	D	ANK SCOPE	SECTOR CODE NUMBER
1. PROJECT TITLE				11
Suliding - National Library	402 - Halling and Bevelopment		100	
4. EXECUTING AGENCY 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF EDUCATION 7. DESCRIPTION OF PROJECT The project entialis. 7. DESCRIPTION OF PROJECT The project entialis. 8. BENEFITS OF PROJECT Improved facilities and operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOTAL FOREIGN 9.1. TOTAL PROJECT OSST TOTAL FOREIGN 9.4. TOTAL DIRECT 9.5. 2020 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY 9.9. 2020 AMOUNT TO BE FINANCED BY 9.9. 2020 AMOUNT TO BE FINANCED BY 9.10. TOTAL AMOUNT TO 9.1. 2000 9.1. TOTAL AMOUNT TO 9.1. 2000 9.2. AMOUNT BUDGETED 9.2. AMOUNT BUDGETED 9.3. AMOUNT BUDGETED 9.4. TOTAL FINANCING 9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS TO BE FINANCED BY 9.8. TOTAL AMOUNT TO BE FINANCED BY 9.9. 2020 AMOUNT TO BE FINANCED BY OTHER 10.000 9.12 SOURCE OF FOREIGN FINANCING 9.13 AMOUNT FINANCED BY CENTRAL FOREIGN LOANS FOREIGN LOANS TO BE FINANCED BY TO BE FINANCED BY THE REPORT LOCAL AGENCY 9.14 SOURCE OF LOCAL (NON GOVERNMENT) FINANCING NO 2019 PRIVATE BY PRE 2018 2018 2019 9.14 SOURCES OF LOCAL (NON GOVERNMENT) FINANCING NO 2019 PRIVATE BY PRE 2018 2018 2019 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF EDUCATION Congoing 7. DESCRIPTION OF PROJECT The project entails: 1. Completion of fences at New Amsterdam and Linden libraries. 2. Provision for santary blocks and equipment. 8. BENEFITS OF PROJECT Improved facilities and operational efficiency. 9. PROJECT FINANCING (GS Million) 9.1. TOTAL PROJECT COST 22. 335 22. 335 23. 335 24. 335 32. 531 24. 335 30.000 24. 335 9. TOTAL PROJECT COST 5. STATUS 6. PLANNED DURATION From 01-Jan-19 To 31-Dec-20 9. AMOUNT BURDETED 9. 3. AMOUNT BURDETED 9. 1. TOTAL PROJECT COST 10. TOTAL PROJECT COST 24. 335 9. AMOUNT BURDETED 9. AMOUNT BURDETED 9. TOTAL PROJECT FOREIGN 9. FOR 2020 9. AMOUNT BURDETED 9. TOTAL FINANCING STATE	Building - National Library		Critical	1-10
MINISTRY OF EDUCATION				National
MINISTRY OF EDUCATION				
MINISTRY OF EDUCATION	4. EVEQUEINO ACENOV	5 0747	110	A DIAMMED DI DATIONI
7. DESCRIPTION OF PROJECT The project entails: 1. Completion of fences at New Amsterdam and Linden libraries. 2. Provision for sanitary blocks and equipment. 8. BENEFITS OF PROJECT Improved facilities and operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 1 TOTAL FOREIGN LOCAL FOR 2020 9.4. TOTAL DIRECT FOR 2020 9.5. 2020 DIRECT FOREIGN 9.6 TOTAL FINANCING 97. 2020 AMOUNT FOREIGN PY FOREIGN LOCAL FOR 2020 9.8. TOTAL DIRECT FOR 2020 9.9. 2020 DIRECT FOREIGN PY FOREIGN LOANS FINANCING PY FOREIGN LOANS FINANCED BY CHITCH BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS 9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2018 2018 2019 2020 CONDITION CONDITIO				
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The project entails: 1. Completion of fences at New Amsterdam and Linden libraries. 2. Provision for sanitary blocks and equipment.				0.20020
The project entails: 1. Completion of fences at New Amsterdam and Linden libraries. 2. Provision for sanitary blocks and equipment.				
1. Completion of fences at New Amsterdam and Linden libraries. 2. Provision for sanitary blocks and equipment. 8. BENEFITS OF PROJECT Improved facilities and operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN 9.4. TOTAL PROJECT COST 1071	7. DESCRIPTION OF PROJECT			
2. Provision for sanitary blocks and equipment. 8. BENEFITS OF PROJECT Improved facilities and operational efficiency:		and the day therein		
8. BENEFITS OF PROJECT Improved facilities and operational efficiency:				
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9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN 1. TOTAL PROJECT COST TOTAL FOREIGN 9.5 2020 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS/GRANTS TO BE FINANCED BY TO BE	8. BENEFITS OF PROJECT			
9.1. TOTAL PROJECT COST 32.531 24.335 0.000 24.335 8.196 9.4. TOTAL DIRECT 9.5 2020 DIRECT FOREIGN POREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 9.11. 2020 AMOUNT 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.14. SOURCE OF LOCAL (NON GOVERNMENT) PRE 2018 2018 2019 2020 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019 NII 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	Improved facilities and operational efficiency			
9.1. TOTAL PROJECT COST 32.531 24.335 0.000 24.335 8.196 9.4. TOTAL DIRECT 9.5 2020 DIRECT FOREIGN POREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 9.11. 2020 AMOUNT 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.14. SOURCE OF LOCAL (NON GOVERNMENT) PRE 2018 2018 2019 2020 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019 NII 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE				
9.1. TOTAL PROJECT COST 32.531 24.335 0.000 24.335 8.196 9.4. TOTAL DIRECT 9.5 2020 DIRECT FOREIGN POREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 9.11. 2020 AMOUNT 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.14. SOURCE OF LOCAL (NON GOVERNMENT) PRE 2018 2018 2019 2020 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019 NII 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE				
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32.531	9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2020	9.3. AMOUNT BUDGETED
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.5. 2020 DIRECT FOREIGN PY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT LOCAL AGENCIES 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2018 2019 2020 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2018 2019 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019 NII 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019 NII 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE				
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000	32.531	24.335 0.000	24.335	8.196
THE EXECUTING AGENCY	9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2020 AMOUNT
0.000	FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT LOCAL AGENCIES OTHER				
FINANCED BY CENTRAL GOVERNMENT 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2018 2018 2019 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2018 2018 2019 NII 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES O	0.000	0.000	0.000	0.000
GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 32.531 8.196 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING TOTAL PRE 2018 2018 2019 2020 Nii	9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2020 AMOUNT
32.531 8.196 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2018 2018 2019 2020 Nii 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2018 2018 2019 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019 Nii 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE				
9.12 SOURCE OF FOREIGN FINANCING SOURCE NII PRE 2018 2018 2019 2020 0.000 0.000 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019 NII 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE				
SOURCE TOTAL PRE 2018 2018 2019 2020 Nil	32.331	8.196	0.000	0.000
Nil	9.12 SOURCE OF FOREIGN FINANCING			
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2018 0.000 0.000 24.335 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019 Nil 10.2. NUMBER OF UNSKILLED WORKERS TO BE				
PRE 2018 2018 2019 Nil NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	Nil	0.000	0.000 0.	0.000 0.000
PRE 2018 2019 Nil	9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
0.000 0.000 24.335 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	DDE 0040	0040	FINANCING IN 2019	
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE			Nil	
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	0.000	24.335		
EMPLOYED IN 2020 EMPLOYED IN 2020 *		O BE		ED WORKERS TO BE
	EMPLOYED IN 2020	_ *	EMPLOYED IN 2020	*

^{*} Contract Work

						REF:	195
					AGENC	Y CODE	NUMBER
						ſ	40
						L	
					SECTO	R CODE	NUMBER
PROGRAMME		RANK	SCORE			ſ	11
402 - Training and Development		1	180			Į	
1. PROJECT TITLE		2. CLASSIFICATION		3. RE	GION		
Furniture and Equipment		Critical		4			
					merara/Maha	aica	
I.							
4. EXECUTING AGENCY		5. STATUS		6.	PLANNED D	URATIO	N
MINISTRY OF EDUCATION		New			From		01-Jan-20
					То		31-Dec-20
7. DESCRIPTION OF PROJECT							
The project entails purchase of furniture an Centre.	d equipment for Allied A	arts, School Health and	d Nutrition Depart	ment and	Special Edu	cation Ne	eds
Control.							
8. BENEFITS OF PROJECT							
Improved operational efficiency.							
l							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	T REFORE 2020		03 AN	MOUNT BUD	GETED	
9.1. TOTAL PROJECT COST		REIGN LOCA	ı		OR 2020	OLILD	
7.320		0.000 0.0		Г		320	
7.520	0.000	0.000		L		320	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FC	REIGN 9.6 TO	OTAL FINANCING	3	9.7 2020 A	AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY T	HE BY FO	REIGN LOANS		TO BE FIN	ANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENC	Y GRAN			FOREIGN		GRANTS
0.000	0.000		0.000		0.	000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT	ΓO BE 9.10.	TOTAL AMOUNT	ТО	9.11. 2020	AMOUN	Т
FINANCED BY CENTRAL	FINANCED BY CENT		NANCED BY OTH	HER	TO BE FIN		
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES		OTHER LO	OCAL AG	ENCIES
7.320	7.320		0.000		0.	000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE OF TOKE ON THANKS INC.	TOTAL	PRE 20)18	2018	2019		2020
Nil	0.000	0.000		0.000	0.000		0.000
<u> </u>	•				- L		•
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		RCES OF LOCAL	_ (NON G	OVERNMEN	IT)	
PRE 2018 2018	2019	FINANCIN	G IN 2019				
0.000 0.000	0.000	Nil					
10. EMPLOYMENT IMPACT OF THE PRO		400 100	IDED OF LINO.	LED \4\0		_	
10.1. NUMBER OF SKILLED WORKERS			IBER OF UNSKIL	ren wo	KKEKS IUE		
EMPLOYED IN 2020	0	EMPLOYE	D IN 2020			0 1	

			REF: 196
			AGENCY CODE NUMBER
			40
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
402 - Training and Development		1 180	11
402 - Training and Development		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Resource Development Centre		Critical	1 - 10
			National
4 EVECUTING ACENCY	5 OTA	71.0	C. DI ANNED DUDATION
4. EXECUTING AGENCY MINISTRY OF EDUCATION	5. STAT		6. PLANNED DURATION
WINISTRY OF EDUCATION	On-ç	Joing	From 01-Jan-19 To 31-Dec-20
			0.120020
7. DESCRIPTION OF PROJECT			
The project includes:	m		
 Completion of upgrading of electrical system Provision of new learning channels utilising 			
3. Provision for scanners, laptops, projectors,	printers, tablets, transmitters	and solar panels.	
8. BENEFITS OF PROJECT			
Improved operational efficiency and facilities.			
, ,	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2020
375.805	50.786 0.000	50.786	325.019
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2020 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMOUNT	
	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTH LOCAL AGENCIES	ER TO BE FINANCED BY OTHER LOCAL AGENCIES
375.805	325.019	0.000	0.000
0.000	323.019	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2018 2019 2020
Nil	0.000	0.000	.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2018 2018	2019	FINANCING IN 2019	
0.000 0.000	50.786	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 NUMBER OF LINES.	ED WORKERS TO DE
10.1. NUMBER OF SKILLED WORKERS TO) RF	10.2. NUMBER OF UNSKILL	LED WORKERS TO BE
EMPLOYED IN 2020	لثا	EMPLOYED IN 2020	

^{*} Contract Work

				REF: 197
			AGENCY	CODE NUMBER
				40
PROGRAMME	RANK	SCORE	SECTOR	R CODE NUMBER
403 - Nursery Education		1 180		11
	,			
1. PROJECT TITLE	2. CLASSIFICA	TION	3. REGION	
Nursery Schools	Criti	cal	4	
	L		Demerara/Mahai	ca
A EVENUTING AGENCY			0 51 444155 51	IDATION.
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DI	
MINISTRY OF EDUCATION	On-going		From To	01-Jan-19 31-Dec-21
				01-000-21
	J			
7. DESCRIPTION OF PROJECT				
The project entails:				
Payment of retention. Construction of sinks and troughs.				
Provision for buildings at Starters' Nursery and Martyrsville I	Nursery.			
8. BENEFITS OF PROJECT				
Improved accommodation for students.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 202	0	9.3. AMOUNT BUDG	ETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN I	LOCAL	FOR 2020	
147.387 47.734	0.000	47.734	41.6	653
0.4 TOTAL DIDEOT	T FORFION	O C TOTAL FINIANIOIA	0.7.0000.4	MOUNT
9.4. TOTAL DIRECT 9.5 2020 DIREC FOREIGN EXPENDITURE BY EXPENDITURE		9.6 TOTAL FINANCIN BY FOREIGN LOANS		
THE EXECUTING AGENCY EXECUTING AG		GRANTS		OANS/GRANTS
0.000		0.000	0.0	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOU	INT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2020 /	AMOUNT
FINANCED BY CENTRAL FINANCED BY C		BE FINANCED BY OT		
GOVERNMENT GOVERNMENT	I	LOCAL AGENCIES	OTHER LO	CAL AGENCIES
147.387 41.653		0.000	0.0	00
9.12 SOURCE OF FOREIGN FINANCING				<u> </u>
SOURCE TOKEIGNT INANCING	AL P	RE 2018	2018 2019	2020
Nil 0.00	00	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			AL (NON GOVERNMENT	T)
PRE 2018 2018 2019		NCING IN 2019		
0.000 0.000 47.734				
10. EMPLOYMENT IMPACT OF THE PROJECT	-			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2.	NUMBER OF UNSKI	LLED WORKERS TO BI	≣
EMPLOYED IN 2020 *	_	LOYED IN 2020		*
	_			

^{*} Contract Work

					R	EF: 198
					AGENCY C	ODE NUMBER
						40
					SECTOR C	ODE NUMBER
PROGRAMME		RANK	SCORE			11
403 - Nursery Education		1	180			
1. PROJECT TITLE	2. C	LASSIFICATION		3. RE	GION	
Furniture and Equipment		Other		4		\neg
				De	emerara/Mahaica	
4. EXECUTING AGENCY	5. S	TATUS	_	6.	PLANNED DUR	ATION
MINISTRY OF EDUCATION		New			From	01-Jan-20
					То	31-Dec-20
- PECONIPTION OF PROJECT						
7. DESCRIPTION OF PROJECT			14 : 1 101:		055	
The project includes purchase of furniture	and equipment for Departme	nt of Education ar	nd Assistant Chie	T Education	on Oπicer - Nurse	ery.
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
l						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	EFORE 2020		03 ΔΙ	MOUNT BUDGET	TED
9.1. TOTAL PROJECT COST	TOTAL FOREIG		I		OR 2020	
2.200	0.000 0.00			Ė	2.200	
2.200	0.000	0.0	00	L	2.200	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREI	GN 9.6 TO	OTAL FINANCIN	G	9.7 2020 AMC	DUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	REIGN LOANS		TO BE FINAN	CED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN				ANS/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO E	BE 9.10.	TOTAL AMOUN	ГТО	9.11. 2020 AM	IOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTH	HER	TO BE FINAN	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES		OTHER LOCA	AL AGENCIES
2.200	2.200		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20)18	2018	2019	2020
Nil	0.000	0.000) (0.000	0.000	0.000
					<u> </u>	· <u></u>
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		RCES OF LOCA	L (NON C	GOVERNMENT)	
PRE 2018 2018	2019	FINANCING	G IN 2019			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO		10.0 NILINA	DED OF LINIOUS	I ED WO	אסעבספ דַ פַּר	
10.1. NUMBER OF SKILLED WORKERS	0		IBER OF UNSKIL	LED WC		0
EMPLOYED IN 2020	Į U I	EMPLOYE	U 111 ZUZU		- 1	U I

				REF: 199
			A	GENCY CODE NUMBER
				40
DDOODAMME	-	ANI/ COORE	SI	ECTOR CODE NUMBER
PROGRAMME 403 - Nursery Education		RANK SCORE	:	11
403 - Nuisery Ludcation		1 100		
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION	
School Furniture and Equipment		Critical	1 - 10	
	L		National	
4. EXECUTING AGENCY	5. STA		6. PLANI	NED DURATION
MINISTRY OF EDUCATION	Nev	V	From	01-Jan-20
			То	31-Dec-20
7. DESCRIPTION OF PROJECT				
The project entails purchase of furniture ar	nd equipment for nursery schools			
The project entails purchase of furniture at	a equipment for nursery schools			
8. BENEFITS OF PROJECT				
Improved facilities.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	RE 2020	9.3. AMOUNT	BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 202	0
12.000	0.000 0.000	0.000		12.000
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINA	ANCING 9.7 2	2020 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LO		E FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOR	EIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AM	MOUNT TO 9.11.	2020 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED E	BY OTHER TO B	E FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENC	IES OTH	ER LOCAL AGENCIES
12.000	12.000	0.000		0.000
0.42 SOURCE OF FOREIGN FINANCING		'-		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019 2020
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT	9.14. SOURCES OF	LOCAL (NON GOVERI	NMENT)
PRE 2018 2018	2019	FINANCING IN 2019		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRI		10.0 NUMBER OF L	INICIDI LED MODICES	TO DE
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2020	IO BE	10.2. NUMBER OF U	JNSKILLED WORKERS	0 O BE
FIVIEL UTELL IN 2020	1 U I			1 U 1

				REF	200
				AGENCY COL	E NUMBER
					40
DDOCD ANAME		DANK	SCORE	SECTOR COL	E NUMBER
PROGRAMME 404 - Primary Education		RANK 1	180		11
404 - Filmary Education			100		
1. PROJECT TITLE	2.	CLASSIFICATION	3	. REGION	
Primary Schools		Critical		1 - 10	1
				National	·
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURAT	ION
MINISTRY OF EDUCATION		On-going		From	01-Jan-19
				То	31-Dec-21
7 DECORIDION OF PROJECT					
7. DESCRIPTION OF PROJECT					
The project entails: 1. Payment of retention.					
2. Completion of building - David Rose Spe					
 Provision for information technology labor Construction of sinks and troughs. 	oratories.				
8. BENEFITS OF PROJECT					
Improved facilities and accommodation for	students.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	BEFORE 2020	9.3	B. AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FORE	IGN LOCA	L	FOR 2020	
154.627	82.873 0.0	000 82.8	873	66.754	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FORI	FICN 06 T	OTAL FINANCING	9.7 2020 AMOUN	.IT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOAN	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO	BE 0.10	TOTAL AMOUNT TO	9.11. 2020 AMOL	INIT
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHER	TO BE FINANCE	
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL A	
154.627	66.754		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 20	2010	2010	2020
SOURCE	TOTAL	PRE 20			2020
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOU	IRCES OF LOCAL (N	ON GOVERNMENT)	
DDE 2049	2040	FINANCIN	G IN 2019		
PRE 2018 2018	2019	Nil			
0.000	82.873				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	IBER OF UNSKILLED	WORKERS TO BE	_
EMPLOYED IN 2020	*	EMPLOYE	D IN 2020	*	

^{*} Contract Work

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2018 0.000 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019 Nil 10.2. NUMBER OF UNSKILLED WORKERS TO BE				REF:	201
PROGRAMME				AGENCY CODE NUMB	ER
## SECORE 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180				40	
## ANN SCORE 11 140 14					
1 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180	PROGRAMME	P	ANK SCORE	SECTOR CODE NUMB	ER
1. PROJECT TITLE 2. CLASSIFICATION 3. REGION 4 Demerara/Mahaica				11	
A EXECUTING AGENCY	To Thinai y Ladoudon				
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION New From 01-Jan-20 To 31-Dec-20 7. DESCRIPTION OF PROJECT The project entails purchase of furniture and equipment for Department of Education and Assistant Chief Education Officer - Primary. 8. BENEFITS OF PROJECT Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 1. O.155 9.4. TOTAL DIRECT 9.5. SZAMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 1. O.000 1. O.000 9.4. TOTAL DIRECT 9.5. 2020 DIRECT FOREIGN 9.5. TOTAL FOREIGN 1. LOCAL 1. FOR 2020 9.7. 2020 AMOUNT FOREIGN EXPENDITURE BY 1. SZEDUTING AGENCY 1. O.000	1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF EDUCATION 7. DESCRIPTION OF PROJECT The project entails purchase of furniture and equipment for Department of Education and Assistant Chief Education Officer - Primary. 7. DESCRIPTION OF PROJECT The project entails purchase of furniture and equipment for Department of Education and Assistant Chief Education Officer - Primary. 8. BENEFITS OF PROJECT Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9. PROJECT TOTAL PROJECT COST 1 O.000 1.155 0.000	Furniture and Equipment		Other	4	
New				Demerara/Mahaica	
New					
New	A EVECUTING ACENOV	5 OTAT	110	C. DI ANNED DUDATION	
7. DESCRIPTION OF PROJECT The project entails purchase of furniture and equipment for Department of Education and Assistant Chief Education Officer - Primary. 8. BENEFITS OF PROJECT Improved operational efficiency. 9. PROJECT FINANCING (GS Million) 9.1. TOTAL PROJECT COST 10.155 0.000			1	į-	20
7. DESCRIPTION OF PROJECT The project entails purchase of furniture and equipment for Department of Education and Assistant Chief Education Officer - Primary. 8. BENEFITS OF PROJECT Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 0.155 0.000	MINISTRY OF EDUCATION	Inew			
Responsible				0,500	3 20
Responsible					
8. BENEFITS OF PROJECT Improved operational efficiency.	7. DESCRIPTION OF PROJECT				
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2020 9.4. TOTAL DIRECT 9.5 2020 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY GOVERNMENT GOVERNMENT GOVERNMENT LOCAL AGENCIES 0.155 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000	The project entails purchase of furniture and	d equipment for Department of E	ducation and Assistant Chi	ef Education Officer - Primary.	
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2020 9.4. TOTAL DIRECT 9.5 2020 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY GOVERNMENT GOVERNMENT GOVERNMENT LOCAL AGENCIES 0.155 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000					
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2020 9.4. TOTAL DIRECT 9.5 2020 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY GOVERNMENT GOVERNMENT GOVERNMENT LOCAL AGENCIES 0.155 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000					
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2020 9.4. TOTAL DIRECT 9.5 2020 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY GOVERNMENT GOVERNMENT GOVERNMENT LOCAL AGENCIES 0.155 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000					
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2020 9.4. TOTAL DIRECT 9.5 2020 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY GOVERNMENT GOVERNMENT GOVERNMENT LOCAL AGENCIES 0.155 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000					
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2020 9.4. TOTAL DIRECT 9.5 2020 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY GOVERNMENT GOVERNMENT GOVERNMENT LOCAL AGENCIES 0.155 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000 0.000 0.155 0.000	8 BENEFITS OF PROJECT				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN 0.155 0.000 0.000 0.000 0.000 0.155 9.4. TOTAL DIRECT 9.5 2020 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.1155 0.000 0.					1
9.1. TOTAL PROJECT COST 0.155 0.000 0.000 0.000 0.000 0.000 0.155 9.4. TOTAL DIRECT 9.5 2020 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.00					
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2020 9.4. TOTAL DIRECT 9.5 2020 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXAMPLE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS FOREIGN LOANS/GRA					
9.1. TOTAL PROJECT COST 0.155 0.000 0.000 0.000 0.000 0.000 0.155 9.4. TOTAL DIRECT 9.5 2020 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.00					
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2020 9.4. TOTAL DIRECT 9.5 2020 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXAMPLE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS FOREIGN LOANS/GRA	<u> </u>				
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2020 9.4. TOTAL DIRECT 9.5 2020 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXAMPLE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS FOREIGN LOANS/GRA	O DECTEINANCING (C¢ Million)	0.2 AMOUNT SDENT BEED	DE 2020	0.2 AMOUNT PURCETER	
9.4. TOTAL DIRECT 9.5 2020 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT	·				
9.4. TOTAL DIRECT 9.5. 2020 DIRECT FOREIGN FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.1000 0.1000 0.1000 0.1000 0.1000 0.000					1
FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY EXECUTING AGENCY O.000 0.00	0.100	0.000	0.000	0.100	1
## EXECUTING AGENCY	9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2020 AMOUNT	
0.000					
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2018 2019 2020 NIII 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019 NII NII NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE					S
FINANCED BY CENTRAL GOVERNMENT 9.12 SOURCE OF FOREIGN FINANCING SOURCE NiI PRE 2018 2018 2019 2020 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2018 2018 2019 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019 NiI 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	0.000	0.000	0.000	0.000	
SOURCE OF FOREIGN FINANCING SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2018 2018 2019 2020					
0.155					0
9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2018 2019 2020 0.000				_	.5
SOURCE TOTAL PRE 2018 2018 2019 2020 Nil 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2018 2018 2019 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	0.155	0.155	0.000	0.000	
Nii	9.12 SOURCE OF FOREIGN FINANCING				
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2018 0.000 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019 Nil 10.2. NUMBER OF UNSKILLED WORKERS TO BE	SOURCE	TOTAL	PRE 2018	2018 2019 2020)
PRE 2018 2018 2019 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE FINANCING IN 2019 Nil 10.2. NUMBER OF UNSKILLED WORKERS TO BE	Nil	0.000	0.000	0.000 0.000)
PRE 2018 2018 2019 Nil NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	9 13 AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14 SOURCES OF LOC	AL (NON GOVERNMENT)	
PRE 2018 2018 2019 0.000 0.000 0.000 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	O. O. AMOON THANGOLD BY GLININAL	OO VERMINIEM		CAL (14014 GOVERNAMENT)	
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	PRE 2018 2018	2019			1
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	0.000 0.000	0.000			
	10. EMPLOYMENT IMPACT OF THE PRO-	JECT			
EMPLOYED IN 2020 0 EMPLOYED IN 2020 0	10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNS	KILLED WORKERS TO BE	
	EMPLOYED IN 2020	0	EMPLOYED IN 2020	0	

				REF: 202
			AGENC	Y CODE NUMBER
				40
PROGRAMME	F	RANK SCORE	SECTO	R CODE NUMBER
404 - Primary Education		1 180	7	11
			_	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION	
School Furniture and Equipment		Critical	1 - 10	
			National	
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED D	N IRATION
MINISTRY OF EDUCATION	Nev		From	01-Jan-20
			То	31-Dec-20
				-
7. DESCRIPTION OF PROJECT				
The project entails purchase of furniture a	nd equipment for primary schools	5.		
8. BENEFITS OF PROJECT				
Improved facilities.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	NDE 2020	9.3. AMOUNT BUD	CETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	9.3. AMOUNT BOD FOR 2020	GLILD
40.000	0.000 0.000	0.000		.000
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN			
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LO		IANCED BY LOANS/GRANTS
0.000	0.000	0.000		000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AM	OUNT TO 9.11. 2020	AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED B		IANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE		DCAL AGENCIES
40.000	40.000	0.000	0.	000
9.12 SOURCE OF FOREIGN FINANCING	•			
SOURCE	TOTAL	PRE 2018	2018 2019	2020
Nil	0.000	0.000	0.000 0.000	0.000
0.42 AMOUNT FINANCED DV CENTRA	L COVEDNIMENT	0.44 00110050 051	OCAL (NON COVERNMEN	IT\
9.13. AMOUNT FINANCED BY CENTRA	_ GOVERNIVIEN I	9.14. SOURCES OF L	OCAL (NON GOVERNMEN	11)
PRE 2018 2018	2019	Nil		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PR	OJECT			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UN	ISKILLED WORKERS TO E	BE
EMPLOYED IN 2020	0	EMPLOYED IN 2020		0

				REF:	203
				AGENCY CODE	NUMBER
					40
PROGRAMME		RANK	SCORE	SECTOR CODE	NUMBER
405 - Secondary Education		1	180		11
,					
1. PROJECT TITLE	2. C	LASSIFICATION	3.	REGION	
Secondary Schools		Critical		1 - 10	
	'			National	
4. EXECUTING AGENCY	5. S	TATUS		6. PLANNED DURATIO	ON
MINISTRY OF EDUCATION		On-going	\neg	From	01-Jan-17
			_	То	31-Dec-22
7. DECORUPTION OF PROJECT					
7. DESCRIPTION OF PROJECT The project includes:					
Payment of retention.					
Completion of science laboratories and s Provision for Yarrowkabra Secondary an					
4. Construction of sanitary block at West R					
5. Construction of sinks and troughs.					
8. BENEFITS OF PROJECT					
Improved facilities and accommodation for	students.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2020	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG	SN LOCAL		FOR 2020	
2,057.927	947.957 0.00	0 947.95	57	291.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREI	GN 9.6 TOT	AL FINANCING	9.7 2020 AMOUN	Г
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		EIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	GRANTS
0.000	0.000	(0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO B	E 9.10. TO	OTAL AMOUNT TO	9.11. 2020 AMOUN	IT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NCED BY OTHER	TO BE FINANCED	
2,057.927	GOVERNMENT 291.000		AGENCIES 0.000	0.000	SENCIES
2,007.927	291.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOT41	DDE 0046		22.42	
SOURCE	TOTAL	PRE 2018		2019	2020
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUR	CES OF LOCAL (NO	N GOVERNMENT)	
PRE 2018 2018	2019	FINANCING I	N 2019		
294.040 377.343	276.574	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS		10.2 NIIMRE	ER OF UNSKILLED \	WORKERS TO BE	
EMPLOYED IN 2020	*	EMPLOYED I		*	1
LIVII LO I LD II V LOZO		LO1LD1			I

^{*} Contract Work

				REF:	204
				AGENCY CODE	NUMBER
					40
PROGRAMME		DANK	SCORE	SECTOR CODE	NUMBER
405 - Secondary Education		RANK 1	180		11
403 - Secondary Education			100		
1. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION	
President's College		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5.	STATUS	<u>.</u>	6. PLANNED DURATIO	N
MINISTRY OF EDUCATION		On-going		From	01-Jan-19
				То	31-Dec-20
7 DECORIDION OF DDO 1507					
7. DESCRIPTION OF PROJECT					
The project includes: 1. Payment of retention.					
2. Upgrading of Information and Communic		rastructure.			
Provision for sanitary block, furniture and	equipment.				
8. BENEFITS OF PROJECT					
 Improved operational efficiency and acco Enhanced education delivery. 	mmodation.				
2. Elimanosa saasallon asiivory.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	BEFORE 2020	9.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FORE	IGN LOCA	L	FOR 2020	
62.348	32.953 0.0	32.9	953	29.395	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FORE	EIGN 06 TO	OTAL FINANCING	9.7 2020 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO	BE 9.10	TOTAL AMOUNT TO	9.11. 2020 AMOUN	
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL AG	ENCIES
62.348	29.395		0.000	0.000	
				<u> </u>	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	118 2018	2019	2020
SOURCE Nil	0.000	0.000			0.000
1411	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2018 2018	2019	FINANCING	G IN 2019		
0.000 0.000	32.953	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ		BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2020	*	EMPLOYE	D IN 2020	*	

^{*} Contract Work

						REF:	205
					AGE	NCY CODE	NUMBER
							40
PROGRAMME		RANK	SCORE		SEC	FOR CODE	NUMBER
405 - Secondary Education		1	180				11
- Secondary Education			100				
1. PROJECT TITLE	2. 0	CLASSIFICATION		3. REG	SION		
Furniture and Equipment		Other		4			
	[Der	nerara/Ma	ahaica	
4 EVECUTING A CENOV	5.6	TATUO		0.1		DUDATIO	NA I
4. EXECUTING AGENCY MINISTRY OF EDUCATION		STATUS New	_	0 . 1		DURATIO	กง 01-Jan-20
INIMISTRY OF EDUCATION	"	INCW			From To		31-Dec-20
					L		0.20020
7. DESCRIPTION OF PROJECT							
The project entails purchase of furniture an	d equipment for Department	t of Education, Ass	sistant Chief Educ	ation Offic	cer - Seco	ndary and	School
Boards' Secretariat.							
8. BENEFITS OF PROJECT							
Improved operational efficiency.							
L							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	EEORE 2020		93 AM	OLINT BI	JDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG		ı		OON 1 BC	DOLILD	
1.500	0.000 0.00				71 2020	1.500	
1.000	0.000	0.0	00	<u>L</u>		1.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREI	IGN 9.6 TO	OTAL FINANCING	3	9.7 202	0 AMOUN	Г
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS			INANCED	
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY	GRAN	0.000		FOREIG	N LOANS	GRANTS
0.000	0.000		0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO E		TOTAL AMOUNT			20 AMOUN	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTH	IER		FINANCED	
GOVERNMENT 1.500	GOVERNMENT	LOCAI	L AGENCIES		OTHER	LOCAL AC	ENCIES
1.500	1.500		0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE	TOTAL	PRE 20	118 2	2018	20	19	2020
Nil	0.000	0.000) 0	.000	0.0	000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9 14 SOU	RCES OF LOCAL	(NON G	OVERNM	FNT)	
		FINANCING		,		,	
PRE 2018 2018	2019	Nil					
0.000 0.000	0.000						
10. EMPLOYMENT IMPACT OF THE PRO)JECT						
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	IBER OF UNSKILI	LED WOF	RKERS TO) BE	
EMPLOYED IN 2020	0	EMPLOYE	D IN 2020			0	

				REF:	206
				AGENCY CODE N	IUMBER
				Г	40
				L	
DDOODAMME		DANK C	CORE	SECTOR CODE N	UMBER
PROGRAMME 405 - Secondary Education		RANK S	CORE 180		11
403 - Secondary Education			160	L	
1. PROJECT TITLE	2. CL/	ASSIFICATION	3. 1	REGION	
School Furniture and Equipment		Critical	7	1 - 10	
]	National	
4. EXECUTING AGENCY	5. STA		-	6. PLANNED DURATION	
MINISTRY OF EDUCATION	Ne	•W	J		1-Jan-20 1-Dec-20
				103	1-Dec-20
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture an	d equipment for information te	chnology laboratorie	es and secondary so	chools.	
, p ,			,		
8. BENEFITS OF PROJECT					
Improved facilities and accommodation.					
improved facilities and accommodation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	_	_	FOR 2020	 1
44.000	0.000 0.000	0.000		44.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	N 9.6 TOTA	L FINANCING	9.7 2020 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREI	IGN LOANS	TO BE FINANCED BY	Y
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/GF	RANTS
0.000	0.000	0.0	000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOT	TAL AMOUNT TO	9.11. 2020 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINAN	CED BY OTHER	TO BE FINANCED BY	Y
GOVERNMENT	GOVERNMENT	LOCAL AC		OTHER LOCAL AGE	NCIES
44.000	44.000	0.	.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000
0.42 AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.44 COURCE		LOOVEDNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		ES OF LOCAL (NON	N GOVERNMENI)	
PRE 2018 2018	2019	FINANCING IN	2019		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	 DJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBEF	R OF UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2020	0	EMPLOYED IN		0	

					REF: 207
				AGE	NCY CODE NUMBER
					40
PROGRAMME		RANK	SCORE	SEC	TOR CODE NUMBER
405 - Secondary Education		1	180		11
Too Coolidary Education		<u> </u>	100		
1. PROJECT TITLE	2.	CLASSIFICATION	I	3. REGION	
Secondary Education Improvement Project		Critical		1 - 10	
				National	
4. EXECUTING AGENCY	5	STATUS		6 DIANNE	D DURATION
MINISTRY OF EDUCATION		On-going	_	From	01-Jan-14
Will the Title of Essential to		on going		То	31-Dec-21
7. DESCRIPTION OF PROJECT					
The project entails: 1. Construction of secondary schools - Parf	aite Harmonie/Mestminste	er and Good Hone			
2. Strengthening capacity of secondary sch					
Institutional strengthening.					
8. BENEFITS OF PROJECT					
Improved facilities, education and training.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT E			9.3. AMOUNT B	JDGETED
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2020	750000
2,080.000	1,275.023	5.023 0.0	000		750.000
9.4. TOTAL DIRECT	9.5 2020 DIRECT FORE	EIGN 9.6 T	OTAL FINANCING	9.7 202	20 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FC	DREIGN LOANS		FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			GN LOANS/GRANTS
0.000	0.000		2,080.000		750.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO		TOTAL AMOUNT	TO 9.11. 20	20 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHE		FINANCED BY
GOVERNMENT 0.000	GOVERNMENT	LOCA	AL AGENCIES	OTHER	LOCAL AGENCIES
0.000	0.000		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20)19 2020
IDA	2,080.000	199.64	41 330	0.222 745	750.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	JRCES OF LOCAL	(NON GOVERNM	IENT)
PDF 0040	0046	FINANCIN			
PRE 2018 2018	2019	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUM	MBER OF UNSKILL	.ED WORKERS T	O BE
EMPLOYED IN 2020	*	EMPLOYE	D IN 2020		*

^{*} Contract Work

				REF:	208
				AGENCY COD	E NUMBER
					40
DDOCDAMME.		RANK	SCORE	SECTOR COD	E NUMBER
PROGRAMME 406 - Post Secondary/Tertiary Education		TAINK 1	180		11
400 - 1 OSt Occordary Ternary Education			100		
1. PROJECT TITLE	2. 0	CLASSIFICATION		3. REGION	
Craft Production and Design		Critical		4	1
				Demerara/Mahaica	
4. EXECUTING AGENCY	E (STATUS		6. PLANNED DURATI	ION
MINISTRY OF EDUCATION		On-going	_	From	01-Jan-19
WINTER OF EBOOKHON	'	On-going		To	31-Dec-20
7. DESCRIPTION OF PROJECT					
The project entails: 1. Completion of extension of building.					
Purchase of furniture and equipment.					
8. BENEFITS OF PROJECT					
Improved facilities.					
O DDO ISOT SIMANOINO (OR MIII)	O O AMOUNT OPENT D		•	A AMOUNT DUDOFTER	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT B			.3. AMOUNT BUDGETED)
7.316	TOTAL FOREI		316	FOR 2020 3.500	
7.510	3.010	3.0	710	3.300	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FORE		OTAL FINANCING	9.7 2020 AMOUN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCEI	
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	FOREIGN LOANS 0.000	5/GRANTS
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2020 AMOUNT TO E FINANCED BY CENTRA		TOTAL AMOUNT TO NANCED BY OTHER		
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL A	
7.316	3.500		0.000	0.000	
		L			
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	018 201	8 2019	2020
SOURCE Nil	0.000	0.000			0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			ION GOVERNMENT)	
PRE 2018 2018	2019	FINANCIN	G IN 2019		
0.000 0.000	3.816	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT	<u> </u>			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	IBER OF UNSKILLEI	D WORKERS TO BE	
EMPLOYED IN 2020	*	EMPLOYE		*	7
					_

^{*} Contract Work

					REF	: 209
					AGENCY COL	DE NUMBER
						40
PROGRAMME	RANI	K	SCORE		SECTOR COL	DE NUMBER
406 - Post Secondary/Tertiary Education	7	1	180			11
Too Tool Dood Talk J. Tool and J. Laudalle T.		•	.00			
1. PROJECT TITLE	2. CLASSIF	FICATION		3. REGIO	N	
Kuru Kuru Co-op College	7	Critical		4 & 6]
					rara/Mahaica & I e/Corentyne	East
				Derbic	e/Corentyne	
A EVECUTING ACENOV	5 CTATUC			C DI	ANNED DUDAT	ION
4. EXECUTING AGENCY MINISTRY OF EDUCATION	5. STATUS On-goin		—		ANNED DURAT	01-Jan-19
WINISTRY OF EDUCATION	On-goin	ig		To	om	31-Dec-20
						0.20020
	_					
7. DESCRIPTION OF PROJECT						
The project entails:						
 Completion of rehabilitation of building at Manchester, Co. Purchase of furniture and equipment. 	entyne.					
Z. i. d. s. i. d. i. i. d. i. d. a.						
8. BENEFITS OF PROJECT						
Improved facilities.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	2020		9.3. AMOL	INT BUDGETE)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR	2020	
13.871 9.962	0.000	9.96	2		3.909	
9.4. TOTAL DIRECT 9.5 2020 DIRE	CT FOREIGN	9.6 TO	TAL FINANCING	: a	.7 2020 AMOUI	NT
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS		O BE FINANCE	
THE EXECUTING AGENCY EXECUTING A	GENCY	GRANT	s	F	OREIGN LOAN	S/GRANTS
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMO	UNT TO BE	9.10. T	OTAL AMOUNT	TO 9	.11. 2020 AMOL	JNT
FINANCED BY CENTRAL FINANCED BY	CENTRAL	BE FINA	ANCED BY OTH	ER T	O BE FINANCE	D BY
GOVERNMENT GOVERNMENT	<u>, </u>	LOCAL	AGENCIES	0	THER LOCAL A	AGENCIES
13.871 3.909			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
	TAL	PRE 201	8 2	.018	2019	2020
Nil 0.0	000	0.000	0.	.000	0.000	0.000
0.42 AMOUNT FINANCED BY CENTRAL COVERNMENT	0	14 COUD	OCES OF LOCAL	(NIONI COV		
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		INANCING	ICES OF LOCAL	. (INON GOV	EKINIVIEIN I)	
PRE 2018 2018 2019	_	Vil	111 2019			
0.000 0.000 9.962	□ "	***				
10. EMPLOYMENT IMPACT OF THE PROJECT	-					
10.1. NUMBER OF SKILLED WORKERS TO BE	1	0.2. NUMB	BER OF UNSKILL	ED WORKE	ERS TO BE	
EMPLOYED IN 2020	* E	MPLOYED	IN 2020		*	
	_					

^{*} Contract Work

				RE	F: 210
				AGENCY CO	DE NUMBER
					40
PROGRAMME		RANK	SCORE	SECTOR CO	DE NUMBER
406 - Post Secondary/Tertiary Education		TAINK 1	180		11
400 - 1 Ost Gecondary/ Tertiary Education			100		
1. PROJECT TITLE	2. C	LASSIFICATION	I	3. REGION	
Adult Education Association		Other		4	
	[Demerara/Mahaica	
4. EVECUTING ACENOV	T. C	TATUO		C DI ANNED DI IDA	TION
4. EXECUTING AGENCY MINISTRY OF EDUCATION		TATUS		6. PLANNED DURA	
MINISTRY OF EDUCATION	ן ני	New		From To	01-Jan-20 31-Dec-20
					0.1 200 20
7. DESCRIPTION OF PROJECT					
The project entails purchase of desk.					
8. BENEFITS OF PROJECT					
Improved operational efficiency and transp	ortation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2020		9.3. AMOUNT BUDGETE	ED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	GN LOCA	AL	FOR 2020	
0.228	0.000 0.00	0.0	000	0.228	
0.4. TOTAL DIDECT	0.5.0000 DIDEOT FODEI	ON 00 T	OTAL FINANCING	0.7.0000 AMOU	INIT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2020 DIRECT FOREI EXPENDITURE BY THE		OTAL FINANCING OREIGN LOANS	9.7 2020 AMOU TO BE FINANC	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOAI	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO B	E 9.10	TOTAL AMOUNT	ΓΟ 9.11. 2020 AMC	NUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHE		
GOVERNMENT	GOVERNMENT		AL AGENCIES	OTHER LOCAL	
0.228	0.228		0.000	0.000	
0.40.00UP0F.0F.F0PFI0N.FINANOINO		<u></u>	<u>, </u>	<u>-</u>	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2	018 20	018 2019	2020
Nil	0.000	0.00		0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT			(NON GOVERNMENT)	
PRE 2018 2018	2019	FINANCIN	G IN 2019		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PR	OJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2 NI IN	ABER OF LINSKILL	ED WORKERS TO BE	
EMPLOYED IN 2020	0		D IN 2020		\neg

				REF	=: 211
				AGENCY CO	DE NUMBER
					40
PROGRAMME		RANK	SCORE	SECTOR CO	DE NUMBER
406 - Post Secondary/Tertiary Education		1	180		11
, ,					
1. PROJECT TITLE	2.	CLASSIFICATION	I :	3. REGION	_
University of Guyana - Turkeyen		Critical		A Demorare/Mahaisa	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURA	TION
MINISTRY OF EDUCATION		On-going		From	01-Jan-17
				То	31-Dec-21
7. DESCRIPTION OF PROJECT					
The project entails:					
Payment of retention.					
 Completion of teaching and learning cen Provision for human resources and bursa 					
		,			
8. BENEFITS OF PROJECT					
Improved educational delivery, operational	efficiency and accommoda	tion.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	BEFORE 2020	9	.3. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2020	
978.860	510.969 0.0	510	.969	213.256	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FORE	EIGN 9.6 T	OTAL FINANCING	9.7 2020 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	DREIGN LOANS	TO BE FINANCE	ED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOAN	IS/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO		TOTAL AMOUNT TO		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRA GOVERNMENT		NANCED BY OTHER AL AGENCIES	R TO BE FINANCE OTHER LOCAL	
978.860	213.256	100/	0.000	0.000	AGENCIES
070.000	213.230		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0	040 204	10 2010	2020
SOURCE Nil	TOTAL 0.000	PRE 20 0.00			0.000
INII	0.000	0.00	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	JRCES OF LOCAL (N	NON GOVERNMENT)	
PRE 2018 2018	2019	FINANCIN	G IN 2019		
71.845 69.048	370.076	Nil			
10. EMPLOYMENT IMPACT OF THE PRO).IECT	<u> </u>			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUN	MBER OF UNSKILLF	D WORKERS TO BE	
EMPLOYED IN 2020	*		D IN 2020	*	
					_

^{*} Contract Work

			REF:	212
			AGENCY CODE N	UMBER
				40
			L	
PROGRAMME		RANK SCORE	SECTOR CODE N	UMBER
406 - Post Secondary/Tertiary Education		1 180		11
reconstruction of the second s			L	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION	
University of Guyana - Berbice		Critical	6	
			East Berbice/Corentyne	
4 EVECUTING ACENCY	E OTA	THE	6 DI ANNED DUDATION	
4. EXECUTING AGENCY MINISTRY OF EDUCATION	5. STA	-going	6. PLANNED DURATION From 0	1-Jan-19
WINDOW OF EDUCATION	011	-going		I-Dec-21
7. DESCRIPTION OF PROJECT				
The project entails provision for building.				
8. BENEFITS OF PROJECT				
Improved facilities.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2020	9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2020	
45.816	31.315 0.000	31.315	8.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	N 9.6 TOTAL FINANC	SING 9.7 2020 AMOUNT	<u>_</u>
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN		,
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GF	
0.000	0.000	0.000	0.000	1
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMOL	9.11. 2020 AMOUNT	_
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY		,
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGE	NCIES
45.816	8.000	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2018	2018 2019	2020
Nil	0.000	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		CAL (NON GOVERNMENT)	
PRE 2018 2018	2019	FINANCING IN 2019		
0.000 0.000	31.315	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	JECT	<u> </u>		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNS	KILLED WORKERS TO BE	
EMPLOYED IN 2020	*	EMPLOYED IN 2020	*	

^{*} Contract Work

					REF:	213
					AGENCY COD	E NUMBER
						40
PROGRAMME	RAN	IK	SCORE		SECTOR COD	E NUMBER
406 - Post Secondary/Tertiary Education	7 🗀	1	180			11
, ,						
1. PROJECT TITLE	2. CLASSII	FICATION		3. REGIO	N	_
Technical Institutes/Centres		Critical		1 - 10		
				Nation	nal	
	╛					
4. EXECUTING AGENCY	5. STATUS	3		6 PL	ANNED DURATI	ON
MINISTRY OF EDUCATION	On-goir		\neg		om	01-Jan-18
		<u> </u>		To	-	31-Dec-21
	_					
7. DESCRIPTION OF PROJECT						
The project includes: 1. Payment of retention.						
2. Provision for electrical system - Guyana Industrial Training	Centre and dorm	nitory - Linde	n Technical Instit	ute.		
Provision for tools, furniture and equipment.						
8. BENEFITS OF PROJECT						
Improved training facilities.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	2020		9.3. AMOL	JNT BUDGETED)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR	2020	
916.088 467.657	0.000	467.6	57		258.439	
9.4. TOTAL DIRECT 9.5 2020 DIREC	CT FOREIGN	9.6 TO	TAL FINANCING	9	.7 2020 AMOUN	IT
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE	BY FOR	REIGN LOANS	Т	O BE FINANCEI	O BY
THE EXECUTING AGENCY EXECUTING AGENCY	<u> </u>	GRANT		F	OREIGN LOANS	GRANTS
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMO	UNT TO BE	9.10. To	OTAL AMOUNT	TO 9	.11. 2020 AMOU	NT
FINANCED BY CENTRAL FINANCED BY			ANCED BY OTHE		O BE FINANCEI	
GOVERNMENT GOVERNMENT		LOCAL	AGENCIES	(THER LOCAL A	GENCIES
916.088 258.439			0.000	<u>L</u>	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TO	TAL	PRE 201	8 20	018	2019	2020
Nil 0.0	000	0.000	0.	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	ç	9.14. SOUR	CES OF LOCAL	(NON GOV	ERNMENT)	
		INANCING		(,	
PRE 2018 2018 2019	_	Nil				
0.000 189.380 278.277	[
10. EMPLOYMENT IMPACT OF THE PROJECT	_					_
10.1. NUMBER OF SKILLED WORKERS TO BE	1	10.2. NUMB	ER OF UNSKILL	ED WORK	ERS TO BE	_
EMPLOYED IN 2020	<u> </u>	EMPLOYED	IN 2020		*	

^{*} Contract Work

				REF: 214
			AGE	NCY CODE NUMBER
				40
PROGRAMME		RANK SCORE	SEC	TOR CODE NUMBER
406 - Post Secondary/Tertiary Education		1 180	_	11
100 1 oct occomunity romany Luncanon			_	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION	
Furniture and Equipment		Other	4	
			Demerara/N	ahaica
4. EXECUTING AGENCY	5. STA	TUS	6 PLANNE	D DURATION
MINISTRY OF EDUCATION	Ne		From	01-Jan-20
			То	31-Dec-20
7. DESCRIPTION OF PROJECT				
The project entails purchase of furniture a	nd equipment.			
0. DENIESTE OF DD0 1507				
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORF 2020	9.3. AMOUNT B	UDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2020	0002120
0.500	0.000 0.000	0.000		0.500
0.4. TOTAL BURGOT	0.5.0000 DUDEOT FOREION			20.44404.1147
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINA BY FOREIGN LO		20 AMOUNT FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		GN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AM	MOUNT TO 9 11 2	020 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED E		FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCI	ES OTHER	R LOCAL AGENCIES
0.500	0.500	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING	i			
SOURCE	TOTAL	PRE 2018	2018 2	2020
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	I GOVERNMENT	9 14 SOURCES OF	LOCAL (NON GOVERNA	IENT)
		FINANCING IN 2019		
PRE 2018 2018	2019	Nil		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PR	OJECT			
10.1. NUMBER OF SKILLED WORKERS			INSKILLED WORKERS T	
EMPLOYED IN 2020	0	EMPLOYED IN 2020		1 0 1

				REF:	215
				AGENCY CODI	NUMBER
					40
PROGRAMME		RANK S	SCORE	SECTOR CODE	NUMBER
406 - Post Secondary/Tertiary Education		1	180		11
1. PROJECT TITLE	2. CL	ASSIFICATION	3. 1	REGION	
Carnegie School of Home Economics		Critical		4	
			_	Demerara/Mahaica	
			ı		
4. EXECUTING AGENCY	5. ST	ATUS		6. PLANNED DURATION	ON
MINISTRY OF EDUCATION	Ne	ew		From	01-Jan-20
			_	То	31-Dec-20
7 DESCRIPTION OF PROJECT					
7. DESCRIPTION OF PROJECT The project entails purchase of furniture and	d equipment				
The project chairs parchase of furniture and	a equipment.				
8. BENEFITS OF PROJECT					
1. Enhanced training.					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2020	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGI		<u> </u>	FOR 2020	
3.000	0.000 0.000	0.000		3.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIG	N 9.6 TOTA	AL FINANCING	9.7 2020 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FORE	IGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	000	FOREIGN LOANS	/GRANTS
0.000	0.000	0.	000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE		TAL AMOUNT TO	9.11. 2020 AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	LOCAL A	ICED BY OTHER GENCIES	TO BE FINANCED OTHER LOCAL A	
3.000	3.000		.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		ES OF LOCAL (NO	N GOVERNMENT)	
PRE 2018 2018	2019	FINANCING IN	2019		
0.000	0.000	INII			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBEI	R OF UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2020	*	EMPLOYED IN	1 2020	*]

^{*} Contract Work

				REF: 216
				AGENCY CODE NUMBER
				40
PROCRAMME	,	DANK COOR	·-	SECTOR CODE NUMBER
PROGRAMME		RANK SCOR		11
406 - Post Secondary/Tertiary Education		1 180	<u>'</u>	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGIO	ON
Skills Development and Employability Project		Critical	1 - 10	
			Natio	nal
		_		
4. EXECUTING AGENCY	5. STA	TUS	6. PI	LANNED DURATION
MINISTRY OF EDUCATION	On	going	F	rom 01-Jan-15
			Т	o 31-Dec-21
7. DESCRIPTION OF PROJECT				
The project entails provision for: 1. Study and design of hospitality institute.				
Upgrading and expansion of practical instr	uction departments at Mabar	ıma, Bartica and St.Igna	atius and practical in	struction centres at
Fellowship, Beterverwagting and Hopetown. 3. Revision of Technical Vocational curriculu	m			
4. Training of instructors.	III.			
8. BENEFITS OF PROJECT				
Enhanced training and services.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORF 2020	9.3 AMO	UNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		R 2020
2.920.736	148.871 60.452	88.419		217.000
2,020.700	110.071	00.110	<u>L</u>	211.000
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FIN	NANCING 9	9.7 2020 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN L		TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/GRANTS
0.000	0.000	2,548.416) [180.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL A	MOUNT TO	9.11. 2020 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED		TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENO	CIES	OTHER LOCAL AGENCIES
372.320	37.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2018	2018	2019 2020
CDB	2,548.416	0.000	0.000	60.452 180.000
9.13. AMOUNT FINANCED BY CENTRAL (3OVERNMENT	9.14. SOURCES OF	·	VERNMENT)
PRE 2018 2018	2019	FINANCING IN 2019		
5.715 42.496	40.208	Nil		
10. EMPLOYMENT IMPACT OF THE PROJ	IECT			
10.1. NUMBER OF SKILLED WORKERS TO		10.2 NUMBER OF	UNSKILLED WORK	(ERS TO BE
	→			*
EMPLOYED IN 2020		EMPLOYED IN 2020	J	

^{*} Contract Work

				REF:	217
				AGENCY CODE	NUMBER
					40
PROGRAMME	R	ANK	SCORE	SECTOR CODE	NUMBER
406 - Post Secondary/Tertiary Education		1	180		11
100 1 001 0000		·	.00		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
University of Guyana Modernisation Project		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	110		6. PLANNED DURATIO	NNI
MINISTRY OF EDUCATION	5. STAT		\neg	From	01-Jan-18
MINISTRY OF EDUCATION	OII-9	onig		To	31-Dec-22
7. DESCRIPTION OF PROJECT					
The project entails provision for study, design a	nd construction of state-of-th	e-art library fac	cility for University of	Guyana - Turkeyen.	
8. BENEFITS OF PROJECT					
Improved quality and access to education and to	raining.				
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2020	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2020	
1,078.064	0.000 0.000	0.000	0	16.800	
9.4. TOTAL DIRECT 9.5	5 2020 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2020 AMOUNT	-
	(PENDITURE BY THE		REIGN LOANS	TO BE FINANCED	
	ECUTING AGENCY	GRANT		FOREIGN LOANS/	
0.000	0.000	1,0	072.240	16.800	
9.8. TOTAL AMOUNT TO BE 9.9	9. 2020 AMOUNT TO BE	9.10. TO	OTAL AMOUNT TO	9.11. 2020 AMOUN	— IT
	NANCED BY CENTRAL		ANCED BY OTHER	TO BE FINANCED	
GOVERNMENT GO	OVERNMENT	LOCAL	AGENCIES	OTHER LOCAL AC	SENCIES
5.824	0.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2018	8 2018	2019	2020
CDB	1,072.240	0.000	0.000	0.000	16.800
	(ED) (E	0.44.00010		N 00 (50 N 50 N 50 N 50 N 50 N 50 N 50 N	
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT		CES OF LOCAL (NO	N GOVERNMENT)	
PRE 2018 2018	2019	FINANCING	IN 2019		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO E		10.2. NUMB	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2020	*	EMPLOYED		*	
- 					I

^{*} Contract Work

				REF:	218
				AGENCY COD	E NUMBER
					44
PROGRAMME		RANK SC	ORE	SECTOR CODI	NUMBER
441 - Policy Development and Administration	on		180		13
1. PROJECT TITLE	2. CL	ASSIFICATION		REGION	
Buildings		Other		4 Demerara/Mahaica	
	-		1	Demerara/Manaica	
4. EXECUTING AGENCY	5. ST.	ATUS		6. PLANNED DURATION	ON
MINISTRY OF CULTURE, YOUTH AND SE	PORTS	ew .		From	01-Oct-20
				То	31-Dec-20
7. DESCRIPTION OF PROJECT					
The project entails provision for bond, office	es, tank and sanitary facility.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2020	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	_	7	FOR 2020	
12.523	0.000 0.000	0.000	_	12.523	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIG	N 9.6 TOTAL	. FINANCING	9.7 2020 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIG	N LOANS	TO BE FINANCED	
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.00	00	FOREIGN LOANS 0.000	/GRANTS
0.000	0.000	0.00	30	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE		AL AMOUNT TO	9.11. 2020 AMOUI	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	LOCAL AGE	ED BY OTHER ENCIES	TO BE FINANCED OTHER LOCAL A	
12.523	12.523	0.0	000	0.000	\neg
		L			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000
		•			
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		S OF LOCAL (NON	N GOVERNMENT)	
PRE 2018 2018	2019	FINANCING IN 2	<u>2</u> 019		
0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT	-			
10.1. NUMBER OF SKILLED WORKERS	го ве	10.2. NUMBER	OF UNSKILLED W	VORKERS TO BE	
EMPLOYED IN 2020	*	EMPLOYED IN 2	2020	*]
					-

^{*} Contract Work

					REF:	219
				A	GENCY CODE	NUMBER
						44
PROGRAMME		RANK	SCORE	S	ECTOR CODE	
441 - Policy Development and Administrat	ion	428	140.4			13
1. PROJECT TITLE	2.	CLASSIFICATION	1	3. REGION		
Furniture and Equipment		Critical		4 Demerara	Mahaica	
				Demerara	riviariaica	
				-		
4. EXECUTING AGENCY	5.	STATUS		6. PLANI	NED DURATIO	ON
MINISTRY OF CULTURE, YOUTH AND S	PORTS	New		From		01-Oct-20
				То		31-Dec-20
7. DESCRIPTION OF PROJECT						
The project entails purchase of furniture a	nd equipment.					
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B			9.3. AMOUNT		
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 202		
2.500	0.000 0.0	0.0	000		2.500	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FORE	EIGN 9.6 T	OTAL FINANCING	9.7	2020 AMOUN	Г
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS		BE FINANCED	
THE EXECUTING AGENCY 0.000	0.000	GRA	0.000	FOR	EIGN LOANS/ 0.000	GRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO		TOTAL AMOUNT		2020 AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRA GOVERNMENT		INANCED BY OTH AL AGENCIES		BE FINANCED ER LOCAL AC	
2.500	2.500		0.000		0.000	
		<u> </u>				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2	018	2018	2019	2020
Nil	0.000	0.00		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT		JRCES OF LOCAL	_ (NON GOVER	NMENT)	
PRE 2018 2018	2019	Nil	IG IN 2019			
0.000 0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PR	OJECT				_	_
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	MBER OF UNSKIL	LED WORKERS	В ТО ВЕ	
EMPLOYED IN 2020	0	EMPL OYE	ED IN 2020		0	1

					RI	≣F: 220
					AGENCY C	ODE NUMBER
						44
PROGRAMME	RAN	IK	SCORE		SECTOR C	ODE NUMBER
442 - Culture	7 E	1	180			13
1. PROJECT TITLE	2. CLASSII	FICATION		3. RE	GION	
Building - Cultural Centre	7	Critical		4		
				De	merara/Mahaica	
	╛			_		
4. EXECUTING AGENCY	5. STATUS	2		6	PLANNED DURA	ATION
MINISTRY OF CULTURE, YOUTH AND SPORTS	New		\neg	0.	From	01-Oct-20
	1.1311				То	31-Dec-20
					<u> </u>	
	_					
7. DESCRIPTION OF PROJECT						
The project entails:						
Provision for rewiring of building. Purchase of furniture and equipment.						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	2020		9.3. AN	OUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		F	OR 2020	
5.000 0.000	0.000	0.00	00		5.000	
9.4. TOTAL DIRECT 9.5 2020 DIRE	CT EODEIGN	0.6. TO	TAL FINANCINO	_	9.7 2020 AMO	NINT
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS	,	TO BE FINANC	
THE EXECUTING AGENCY EXECUTING AGENCY		GRANT			FOREIGN LOA	
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMO	UNT TO BE	9 10 T	OTAL AMOUNT	TO	9.11. 2020 AM	OUNT
FINANCED BY CENTRAL FINANCED BY			ANCED BY OTH		TO BE FINANC	
GOVERNMENT GOVERNMENT	- !	LOCAL	AGENCIES		OTHER LOCA	L AGENCIES
5.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
	TAL	PRE 201	18 2	2018	2019	2020
	000	0.000	0	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			RCES OF LOCAL	. (NON G	OVERNMENT)	
PRE 2018 2018 2019	_	FINANCING	IN 2019			
0.000 0.000 0.000	コード	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	<u> —</u>					
10.1. NUMBER OF SKILLED WORKERS TO BE	1	10.2. NUME	BER OF UNSKIL	LED WO	RKERS TO BE	
EMPLOYED IN 2020		EMPLOYED				*
<u> </u>			*		<u></u>	

^{*} Contract Work

							REF:	221
						AG	ENCY COD	E NUMBER
								44
PROGRAMME		RAN	VIK	SCORE		SE	CTOR COD	E NUMBER
442 - Culture			1	180	٦			13
772 - Guitaro				100	_			
1. PROJECT TITLE		2. CLASS	IFICATION		3.	REGION		
Institute for Creative Arts			Other			4		
						Demerara/I	Mahaica	
4 EVECUTING ACENICY		C OTATU	10			C DI ANNI		ON
4. EXECUTING AGENCY MINISTRY OF CULTURE, YOUTH AND	SDODIS	5. STATU New	5				ED DURATI	01-Oct-20
WINISTRY OF COLFORE, FOOTH AND	SFORTS	INEW				From To		31-Dec-20
								0.20020
7. DESCRIPTION OF PROJECT								
The project entails provision for musical i	nstruments, furniture a	nd equipment	t.					
0. DENIETIE OF DDO IFOT								
8. BENEFITS OF PROJECT								
Improved proficiency.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPI	ENT BEFORE	E 2020		9.3.	AMOUNT I	BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCA			FOR 2020		
6.300	0.000	0.000	0.0	000			6.300	
9.4. TOTAL DIRECT	9.5 2020 DIRECT	FOREIGN	9.6 T	OTAL FINAN	NCING	9.7 20	020 AMOUN	IT
FOREIGN EXPENDITURE BY	EXPENDITURE BY			DREIGN LOA			FINANCE	
THE EXECUTING AGENCY	EXECUTING AGE	NCY	GRAN	ITS		FORE	IGN LOANS	GRANTS
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUN	IT TO BE	9 10	TOTAL AMO	OUNT TO	9 11 2	2020 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CE			NANCED BY			FINANCE	
GOVERNMENT	GOVERNMENT		LOCA	L AGENCIE	S		R LOCAL A	
6.300	6.300			0.000			0.000	
	_					<u> </u>		
9.12 SOURCE OF FOREIGN FINANCING	G TOTAI		PRE 20	118	2018	,	2019	2020
SOURCE Nil	0.000		0.000		0.000		0.000	0.000
NII	0.000		0.000	<u> </u>	0.000		0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT		9.14. SOU	RCES OF L	OCAL (NO	N GOVERN	MENT)	
DDE 2019 2040	2040		FINANCIN	G IN 2019				
PRE 2018 2018 0.000 0.000	2019		Nil					
	0.000							
10. EMPLOYMENT IMPACT OF THE PR								
10.1. NUMBER OF SKILLED WORKERS		,	10.2. NUM	IBER OF UN	ISKILLED \	WORKERS		_
EMPLOYED IN 2020	0	1	EMPLOYE	D IN 2020			0	1

					REF	: 222
					AGENCY COI	DE NUMBER
						44
DD00D444F		DANK	00005		SECTOR COL	DE NUMBER
PROGRAMME 442 - Culture		RANK	SCORE	_		13
442 - Culture			1 180			
1. PROJECT TITLE		2. CLASSIFICA	ATION	3. RE	GION	
Castellani House		Crit		4		٦
				De	emerara/Mahaica	
4. EXECUTING AGENCY		5. STATUS		6.	PLANNED DURAT	ION
MINISTRY OF CULTURE, YOUTH AND SE	PORTS	New			From	01-Oct-20
					То	31-Dec-20
7. DESCRIPTION OF PROJECT						
The project entails: 1. Rehabilitation of roof.						
Purchase of furniture and equipment.						
8. BENEFITS OF PROJECT						
Improved facilities.						
O DDO IECT FINANCING (C¢ Million)	O O AMOUNT COEN	IT DEFODE 202	20	0.2 4	AOUNT BUDGETE	2
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN				MOUNT BUDGETE	J
9.1. TOTAL PROJECT COST			LOCAL	F	OR 2020	
1.750	0.000	0.000	0.000	L	1.750	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FO	OREIGN	9.6 TOTAL FINA	NCING	9.7 2020 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY	ГНЕ	BY FOREIGN LO	DANS	TO BE FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGENO	<u>CY</u>	GRANTS		FOREIGN LOAN	S/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT	TO BE	9.10. TOTAL AN	OUNT TO	9.11. 2020 AMOL	JNT
FINANCED BY CENTRAL	FINANCED BY CEN	TRAL	BE FINANCED E	BY OTHER	TO BE FINANCE	D BY
GOVERNMENT	GOVERNMENT		LOCAL AGENCI	ES	OTHER LOCAL	AGENCIES
1.750	1.750		0.000		0.000	
0.12 SOURCE OF EODEIGN FINANCING						
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	F	PRE 2018	2018	2019	2020
Nil	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14	SOURCES OF	LOCAL (NON C	GOVERNMENT)	
PRE 2018 2018	2019	FINA	NCING IN 2019			
0.000 0.000	0.000	Nil				
		<u> </u>				
10. EMPLOYMENT IMPACT OF THE PRO						
10.1. NUMBER OF SKILLED WORKERS T	O BE		NUMBER OF U	INSKILLED WO	RKERS TO BE	_
EMPLOYED IN 2020	_ *	EMP	LOYED IN 2020		*	

^{*} Contract Work

							REF:	223
						AG	ENCY COD	E NUMBER
								44
PROGRAMME		R/	NK	SCORE	=	SE	CTOR COD	E NUMBER
442 - Culture			1	180	_			13
1. PROJECT TITLE		2. CLASS	SIFICATION	l	3.	REGION		_
National School of Dance			Critical			4		
						Demerara/	Mahaica	
4. EXECUTING AGENCY		5. STATI	IS			6 PLANN	ED DURATI	ON
MINISTRY OF CULTURE, YOUTH AND	SPORTS	New				From		01-Oct-20
The state of the s						То		31-Dec-20
7. DESCRIPTION OF PROJECT								
The project entails purchase of equipmer	it for National School o	of Dance and	National Da	ance Comp	any.			
8. BENEFITS OF PROJECT								
Improved proficiency.								
O DDO IECT EINANCING (C¢ Million)	9.2. AMOUNT SP	ENT DEEOE	E 2020		0.3	B. AMOUNT	BUDCETED	
9. PROJECT FINANCING (G\$ Million)				.i	9.3			
9.1. TOTAL PROJECT COST 1.300		FOREIGN	LOCA			FOR 2020	1.300	
1.300	0.000	0.000	0.0	000			1.300	
9.4. TOTAL DIRECT	9.5 2020 DIRECT	FOREIGN	9.6 T	OTAL FIN	ANCING	9.7 2	020 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE B	Y THE	BY FO	DREIGN L	OANS	TO BE	E FINANCEI	BY
THE EXECUTING AGENCY	EXECUTING AGE	NCY	GRAN			FORE	IGN LOANS	/GRANTS
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUN	IT TO BE	9.10.	TOTAL A	MOUNT TO	9.11.	2020 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CE	ENTRAL			BY OTHER	TO BE	E FINANCEI	BY
GOVERNMENT	GOVERNMENT		LOCA	L AGENC	IES	OTHE	R LOCAL A	GENCIES
1.300	1.300			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING	3							
SOURCE	TOTA	L	PRE 20	018	2018	:	2019	2020
Nil	0.000	ı	0.00	0	0.000) (0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT					ON GOVERN	IMENT)	
PRE 2018 2018	2019		FINANCIN	G IN 2019				
0.000 0.000	0.000		Nil					
10. EMPLOYMENT IMPACT OF THE PR	COJECT							
10.1. NUMBER OF SKILLED WORKER:			10.2 NUM	/BER ∩F I	JNSKII I FD	WORKERS	TO BF	
EMPLOYED IN 2020	0	7	EMPLOYE				0	7

				REF	224
				AGENCY COI	DE NUMBER
					44
PROGRAMME	RANK	SCO)RE	SECTOR COI	DE NUMBER
442 - Culture	7		80		13
. I Gallard		نــا انـــ			
1. PROJECT TITLE	2. CLASSIFI	CATION	3.	REGION	
Museum Development	C	ritical		4	1
				Demerara/Mahaica	
A EVERYTHIS ASSENCE					
4. EXECUTING AGENCY	5. STATUS			6. PLANNED DURAT	
MINISTRY OF CULTURE, YOUTH AND SPORTS	New			From To	01-Oct-20 31-Dec-20
					01-000-20
	_				
7. DESCRIPTION OF PROJECT					
The project entails:					
Provision for electrical rewiring and purchase of transforme Purchase of pressure washer, water dispenser and blower			ology		
3. Provision for uninterrupted power supply systems, printer, or					
8. BENEFITS OF PROJECT					
Enhanced preservation of National Heritage.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 2	020	9.3.	AMOUNT BUDGETER	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2020	
9.000 0.000	0.000	0.000		9.000	
9.4. TOTAL DIRECT 9.5 2020 DIREC	CT FOREIGN	0.6 TOTAL	=INIANCINC	0.7.2020 AMOLU	NT
9.4. TOTAL DIRECT 9.5 2020 DIRECT 9.5 POREIGN EXPENDITURE BY EXPENDITURE		9.6 TOTAL F BY FOREIGN		9.7 2020 AMOU TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING AC		GRANTS	1 20/ 1110	FOREIGN LOAN	
0.000		0.000	0	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOUNT TO BE	INT TO BE	9 10 TOTAL	_ AMOUNT TO	9.11. 2020 AMOL	JNT
FINANCED BY CENTRAL FINANCED BY			ED BY OTHER	TO BE FINANCE	
GOVERNMENT GOVERNMENT		LOCAL AGE	NCIES	OTHER LOCAL	AGENCIES
9.000		0.00	0	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE TO	AL	PRE 2018	2018	2019	2020
Nil 0.0	00	0.000	0.000	0.000	0.000
			0510011 (110		
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			•	N GOVERNMENT)	
PRE 2018 2018 2019		NANCING IN 20	ภษ		
0.000 0.000		ı			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	10	.2. NUMBER C	F UNSKILLED \	WORKERS TO BE	
EMPLOYED IN 2020 *	_	//PLOYED IN 20		*	7
	_				_

^{*} Contract Work

				REF: 225
				AGENCY CODE NUMBER
				44
PROCRAMME		DANK	SCORE	SECTOR CODE NUMBER
PROGRAMME 442 - Culture		RANK 1	SCORE 180	13
442 - Guitare			100	
1. PROJECT TITLE		2. CLASSIFICATION	N :	B. REGION
Burrowes School of Arts		Critical		4
				Demerara/Mahaica
4. EXECUTING AGENCY		5. STATUS		6. PLANNED DURATION
MINISTRY OF CULTURE, YOUTH AND S	PORTS	New		From 01-Oct-20
				To 31-Dec-20
7. DESCRIPTION OF PROJECT				
The project entails purchase of equipment.				
The project chairs parchase of equipment				
a principal of project				
8. BENEFITS OF PROJECT				
Improved proficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE			.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST		OREIGN LOC		FOR 2020
0.500	0.000	0.000	.000	0.500
9.4. TOTAL DIRECT	9.5 2020 DIRECT F	OREIGN 9.6	TOTAL FINANCING	9.7 2020 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY		OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGEN	CY GRA	NTS	FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT	TO BE 9.10.	TOTAL AMOUNT TO	9.11. 2020 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CEN	ITRAL BE F	INANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOC	AL AGENCIES	OTHER LOCAL AGENCIES
0.500	0.500		0.000	0.000
0.42 SOURCE OF FOREIGN FINANCING	•		_	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2	2018 201	8 2019 2020
Nil	0.000	0.00		
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT	9.14. SO	URCES OF LOCAL (N	ION GOVERNMENT)
PRE 2018 2018	2019		NG IN 2019	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NU	MDED OF LINEIZH LE	D WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS	10 BE		MBER OF UNSKILLEI FD IN 2020	D WORKERS TO BE

					REF:	226
				AGE	NCY CODE NU	MBER
						44
PROGRAMME		RANK	SCORE	SEC	TOR CODE NU	MBER
442 - Culture		1	180			13
1. PROJECT TITLE		2. CLASSIFICATION	N	3. REGION		
National Archives		Other		4		
				Demerara/M	ahaica	
4. EXECUTING AGENCY		5. STATUS		6 PLANNE	D DURATION	
MINISTRY OF CULTURE, YOUTH AND	SPORTS	New	\neg	From		-Oct-20
, , , , , , , , , , , , , , , , , , , ,				То		Dec-20
7. DESCRIPTION OF PROJECT						
The project entails provision for furniture a	and equipment.					
8. BENEFITS OF PROJECT						
Enhanced facility and improved operation	al efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	IT BEFORE 2020		9.3. AMOUNT B	UDGETED	
9.1. TOTAL PROJECT COST	TOTAL FO	REIGN LOCA	AL	FOR 2020		
3.500	0.000	0.000	000		3.500	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FO	ORFIGN 96 T	OTAL FINANCING	9 7 20	20 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY 1		OREIGN LOANS		FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENC			FOREIG	GN LOANS/GRA	ANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT	TO BE 9.10.	TOTAL AMOUNT	TO 9.11. 20	20 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CEN		INANCED BY OTH		FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER	LOCAL AGEN	CIES
3.500	3.500		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	2	_				
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2	018 2	2018 20)19 2	020
Nil	0.000	0.00	00 0	.000 0.	000 0	.000
0.40 AMOUNT FINANCES BY 05:175			JD050 651 661	(1)011 031 (53: ::	(FAIT)	
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT		JRCES OF LOCAL	(NON GOVERNA	IENI)	
PRE 2018 2018	2019	Nil	IG IN 2019			
0.000 0.000	0.000	livii				
10. EMPLOYMENT IMPACT OF THE PF	ROJECT					
10.1. NUMBER OF SKILLED WORKERS		10.2. NUI	MBER OF UNSKILI	_ED WORKERS T	O BE	
EMPLOYED IN 2020			ED IN 2020			

						RE	F: 227
						AGENCY CO	ODE NUMBER
							44
PROGRAMME		RANI	K	SCORE		SECTOR CO	DDE NUMBER
442 - Culture		10.11	1	180			13
1. PROJECT TITLE		2. CLASSIF		_		EGION	_
National Trust			Other		4 F	l Demerara/Mahaica	
					ľ	Demerara/Iviariaica	
					_		
4. EXECUTING AGENCY		5. STATUS	i		6	6. PLANNED DURA	ATION
MINISTRY OF CULTURE, YOUTH AND SE	PORTS	New				From	01-Oct-20
						То	31-Dec-20
7. DESCRIPTION OF PROJECT							
The project includes:							
Provision for monuments - 1823 Memoria Provision for roof - Providence Hindu Ter		ortuguese Arriv	val and Ru	imveldt Massac	re.		
3. Purchase of equipment.	ripie.						
8. BENEFITS OF PROJECT							
Enhanced facilities and improved operation	al efficiency.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPI					AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST		FOREIGN	LOCAL		i	FOR 2020	
18.000	0.000	0.000	0.0	00	ļ	18.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT	FOREIGN	9.6 TC	OTAL FINANCIN	IG	9.7 2020 AMO	UNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY			REIGN LOANS		TO BE FINANC	
THE EXECUTING AGENCY 0.000	0.000	NCY	GRAN	0.000	1	FOREIGN LOA 0.000	NS/GRANTS
					l 		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2020 AMOUN FINANCED BY CE			TOTAL AMOUN IANCED BY OT		9.11. 2020 AMC	
GOVERNMENT	GOVERNMENT	INTIVAL		AGENCIES	IILIX	OTHER LOCAL	
18.000	18.000			0.000	1	0.000	
					4		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	L	PRE 20	18	2018	2019	2020
Nil	0.000		0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT				AL (NON	GOVERNMENT)	
PRE 2018 2018	2019	_	INANCINO	5 IN 2019			
0.000 0.000	0.000	ľ	411				
10. EMPLOYMENT IMPACT OF THE PRO	JECT	<u></u>					
10.1. NUMBER OF SKILLED WORKERS	TO BE				==		
	I O BL	1	0.2. NUM	BER OF UNSKI	LLED W	ORKERS TO BE	

^{*} Contract Work

				REF: 228
			AC	SENCY CODE NUMBER
				44
PROGRAMME		RANK SCORE	SE	CTOR CODE NUMBER
443 - Youth		1 180	1	13
Tio Touri		1 100	_	
1. PROJECT TITLE	2. CL/	ASSIFICATION	3. REGION	
Youth		Critical	1 - 10	
	L		National	
4. EXECUTING AGENCY	5. STA			ED DURATION
MINISTRY OF CULTURE, YOUTH AND SI	PORTS	W	From	01-Oct-20
			То	31-Dec-20
7. DESCRIPTION OF PROJECT				
The project includes:				
1. Completion of Sophia Training Centre an	ıd Vrymen Erven's Training Cε	ntre.		
Provision for furniture and equipment.				
a penjerita de pod jedt				
8. BENEFITS OF PROJECT	<u> </u>			
Improved facilities and operational efficienc	y.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2020	9.3. AMOUNT	BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 202	
18.000	0.000 0.000	0.000		18.000
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	N 9.6 TOTAL FINAN	NCING 9.7 2	020 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA		E FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FORE	EIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMO	OUNT TO 9.11.	2020 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	OTHER TO B	E FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE	S OTHE	ER LOCAL AGENCIES
18.000	18.000	0.000		0.000
0.40 COLIDCE OF FOREIGN FINANCING				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019 2020
Nil	0.000	0.000		0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF L	OCAL (NON GOVERN	IMENT)
PRE 2018 2018	2019	FINANCING IN 2019		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NUMBER OF US	ICKII I ED WORKERO	TO DE
10.1. NUMBER OF SKILLED WORKERS	I O RE	10.2. NUMBER OF UN	ISKILLED WORKERS	I A RE
EMPLOYED IN 2020		EMPLOYED IN 2020		

^{*} Contract Work

					REF: 229
				AGENCY	CODE NUMBER
					44
PROGRAMME		RANK	SCORE	SECTOR	CODE NUMBER
444 - Sports		1	180		13
TTT Oponio			100		
1. PROJECT TITLE	2. C	LASSIFICATION	i	3. REGION	
Mini Stadiums and Park Programme		Critical		1 - 10	
				National	
4. EXECUTING AGENCY	5 S	TATUS		6. PLANNED DU	JRATION
MINISTRY OF CULTURE, YOUTH AND SE		New		From	01-Oct-20
·	'			То	31-Dec-23
7. DESCRIPTION OF PROJECT					
The project entails provision for: 1. Mini-sport stadiums in Regions 2, 6 and	10.				
2. Guyana-China Friendship Park, Region 3	3.				
8. BENEFITS OF PROJECT					
Improved facilities.					
improved identities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2020	,	9.3. AMOUNT BUDG	ETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2020	
6,020.000	0.000 0.00	0.0	000	10.0	000
0.4. TOTAL DIDECT	0.5. 0000 DIDEOT FOREI	ON 0.0 T	OTAL FINIANCING	0.7.0000.41	MOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2020 DIRECT FOREI EXPENDITURE BY THE		OTAL FINANCING OREIGN LOANS	9.7 2020 AI TO BE FINA	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			OANS/GRANTS
0.000	0.000		6,020.000	10.0	000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO B	E 9.10.	TOTAL AMOUNT T	9.11. 2020 A	AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHE		
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LO	CAL AGENCIES
0.000	0.000		0.000	0.0	00
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20)18 20	118 2019	2020
CHINA	6,020.000	0.000	0.0	0.000	10.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.1/ 5011	IRCES OF LOCAL (NON GOVERNMENT	-)
C. O. ANICON I HAMOLD DI CLININAL		FINANCIN	,	TOTA GOVERNIVIENT	,
PRE 2018 2018	2019	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUM	BER OF UNSKILLE	ED WORKERS TO BE	<u> </u>
EMPLOYED IN 2020	*	EMPLOYE	D IN 2020	[*

^{*} Contract Work

				REF:	230
				AGENCY CODE	NUMBER
					44
PROGRAMME	R/	ANK SCORE		SECTOR CODE	
444 - Sports		1 180			13
·					
1. PROJECT TITLE	2. CLAS	SIFICATION	3. RE		
National Sports Commission		Critical	<u> </u>	- 10	
			liva	ational	
4. EXECUTING AGENCY	5. STAT	US	6.	PLANNED DURATIO	ON
MINISTRY OF CULTURE, YOUTH AND SPOR	RTS			From	01-Oct-20
				То	31-Dec-20
7. DESCRIPTION OF PROJECT					
The project entails:					
1. Provision for synthetic tracks at Regions 6 an					
2. Provision for fences, sports gear and ground	ennancement programme.				
8. BENEFITS OF PROJECT					
Improved facilities.					
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2020	9.3. Al	MOUNT BUDGETED	
	TOTAL FOREIGN	LOCAL	F	OR 2020	
185.000	0.000	0.000	L	185.000	
9.4. TOTAL DIRECT 9.5	5 2020 DIRECT FOREIGN	9.6 TOTAL FINA	ANCING	9.7 2020 AMOUNT	Г
	KPENDITURE BY THE	BY FOREIGN LO	DANS	TO BE FINANCED	
THE EXECUTING AGENCY EX	VECUTING AGENCY 0.000	GRANTS 0.000		FOREIGN LOANS/ 0.000	GRANTS
0.000	0.000	0.000		0.000	
	9. 2020 AMOUNT TO BE	9.10. TOTAL AN		9.11. 2020 AMOUN	
	NANCED BY CENTRAL OVERNMENT	BE FINANCED E LOCAL AGENCI		TO BE FINANCED OTHER LOCAL AG	
185.000	185.000	0.000		0.000	
				L	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF	LOCAL (NON G	GOVERNMENT)	
PRE 2018 2018	2019	FINANCING IN 2019			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT	СТ	-			
10.1. NUMBER OF SKILLED WORKERS TO E	BE	10.2. NUMBER OF U	JNSKILLED WO	RKERS TO BE	
EMPLOYED IN 2020	*	EMPLOYED IN 2020		*	

^{*} Contract Work

				REF:	231
				AGENCY CODE	NUMBER
					42
PROGRAMME		RANK SO	CORE	SECTOR CODE	NUMBER
422 - Sustainable Communities Developme	nt		180		07
TEE COOLUMN TO COMMISSION OF THE COOLUMN TO COOLUMN T			100		
1. PROJECT TITLE	2. Cl	ASSIFICATION	3. F	REGION	
Georgetown Restoration Programme		Critical] [4	
	L		J	Demerara/Mahaica	
			L		
4. EVECUTING AGENOV	5 07	A T. 10		O DI ANNED DUDATIO	
4. EXECUTING AGENCY MINISTRY OF COMMUNITIES		ATUS	1	6. PLANNED DURATIO	
MINISTRY OF COMMUNITIES		n-going	_	From To	01-Jan-19 30-Sep-20
					00 00p 20
7. DESCRIPTION OF PROJECT					
The project entails payment of retention.					
8. BENEFITS OF PROJECT					
Environmental improvement.					
Improved health and well-being.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2020	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCAL		FOR 2020	
304.832	300.000 0.000	300.000	٦	4.832	
					
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIC		L FINANCING	9.7 2020 AMOUNT TO BE FINANCED	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRANTS	GN LOANS	FOREIGN LOANS/	
0.000	0.000		000	0.000	
9.8. TOTAL AMOUNT TO BE	0.0. 2020 AMOUNT TO DI	0.40 TOT	AL AMOUNT TO	9.11. 2020 AMOUN	
FINANCED BY CENTRAL	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL		CED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AG		OTHER LOCAL AC	
304.832	4.832	0.0	000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2018	2018	2019	2020
SOURCE Nil	0.000	0.000	0.000	0.000	0.000
140	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCE	S OF LOCAL (NON	I GOVERNMENT)	
PRE 2018 2018	2019	FINANCING IN	2019		
0.000 0.000	300.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO		400 11114555	OF LINOUS LES	ODVEDO TO DE	
10.1. NUMBER OF SKILLED WORKERS T	O RE		R OF UNSKILLED W	ORKERS IOBE	İ
EMPLOYED IN 2020		EMPLOYED IN	2020		

^{*} Contract Work

			REF: 232
			AGENCY CODE NUMBER
			42
	_		SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	09
422 - Sustainable Communities Developme	ent	1 180	
1. PROJECT TITLE	2 (1.46	SIFICATION	3. REGION
Adequate Housing and Urban Accessibility		Critical	3. KEGION
Adequate Housing and Orban Accessibility	riogramme	Cilical	Esseguibo Islands/ West
	-		Demerara & Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	1110	6. PLANNED DURATION
MINISTRY OF COMMUNITIES	0. 01A		From 01-Jan-19
WINDSTRY OF COMMONTIES	Oll-	Joing	To 31-Dec-23
			77-200-20
7. DESCRIPTION OF PROJECT			
The project includes provision for:			
Home improvement and construction of	core homes on existing serviced	lots between La Bonne Intentio	on and Diamond and at Parfaite
Harmonie.	·		
2. Subsidies for home improvement.3. Consolidation of existing housing schem	es		
4. Institutional strengthening.	c 3.		
8. BENEFITS OF PROJECT			
1. Improved housing conditions and access	s to basic infrastructure.		
2. Strengthened capacity to operate and m	aintain urban services.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2020	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2020
5,670.000	484.615 484.615	0.000	366.367
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2020 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	5,670.000	366.367
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2018 2	2018 2019 2020
IDB	5,670.000	0.000 0	0.000 484.615 366.367
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2018 2018	2019	FINANCING IN 2019	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2020	*	EMPLOYED IN 2020	*
			_

^{*} Contract Work

				REF: 233
			AG	ENCY CODE NUMBER
				42
PROGRAMME		RANK SCORE	SE	CTOR CODE NUMBER
422 - Sustainable Communities Developme		1 180		10
422 - Sustainable Communities Developme	- I	1 100		
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION	
Hinterland Water Supply		Critical	1, 7 - 9	
			National	
4. EXECUTING AGENCY	5. STA			ED DURATION
MINISTRY OF COMMUNITIES	On-	going	From To	01-Jan-19 30-Sep-20
			10	30-Зер-20
7. DESCRIPTION OF PROJECT				
The project entails:				
1. Provision for drilling rig.	Makamana - Dant Kaitana - and N	4 - L - J; -		
2. Upgrading of water supply at Kamwatta,	Madaruma, Port Kaituma and I	riandia.		
8. BENEFITS OF PROJECT				_
Improved potable water supply.				
L				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	NRE 2020	9.3. AMOUNT I	RUNGETEN
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2020	
456.480	370.000 0.000	370.000	1 011 2020	86.480
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINAN		20 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE	BY FOREIGN LOA		FINANCED BY
0.000	0.000	GRANTS 0.000		IGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMO BE FINANCED BY		2020 AMOUNT
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES		FINANCED BY R LOCAL AGENCIES
456.480	86.480	0.000		0.000
	55.155	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0040	0040	2040
SOURCE	TOTAL	PRE 2018		2019 2020
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERN	MENT)
DDE 2018 2019	2019	FINANCING IN 2019		
PRE 2018 2018 0.000 0.000	370.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUMBER OF UN	SKILLED WORKERS	TO BE
EMPLOYED IN 2020	_ *	EMPLOYED IN 2020		*

^{*} Contract Work

			REF: 234
			AGENCY CODE NUMBER
			42
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
422 - Sustainable Communities Developmen		1 180	10
422 - Oustainable Communities Developmen		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION 3	. REGION
Coastal Water Supply		Critical	3 & 7
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF COMMUNITIES	On-g	oing	From 01-Jan-19
			To 30-Sep-20
7. DECORIDATION OF DDG 1507			
7. DESCRIPTION OF PROJECT			
The project entails: 1. Upgrading of water treatment plants, Barti	ca.		
2. Drilling of well at Uitvlugt.			
L			
8. BENEFITS OF PROJECT			
Improved efficiency of water supply. Improved health and well-being.			
2. Improved health and well-being.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2020 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2020
454.767	423.000 0.000	423.000	31.767
0.4. TOTAL DIPERT	0.5.0000 BUREOT FOREION	0.0. TOTAL ENLANGING	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2020 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
454.767	31.767	0.000	0.000
404.707	31.707	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2018 2018	
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
o.io. /imoorti iiw iitoeb bi oeitiitae	OOVER WINDLY!	FINANCING IN 2019	on covernment,
PRE 2018 2018	2019	Nil	
0.000 0.000	423.000	"	
10. EMPLOYMENT IMPACT OF THE PRO-	JECT		
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2020	*	EMPLOYED IN 2020	_ *

^{*} Contract Work

					REF	: 235
					AGENCY COL	DE NUMBER
						42
PROGRAMME	RAN	ıĸ	SCORE		SECTOR COL	DE NUMBER
422 - Sustainable Communities Development		1	180			10
Custamasis Communico Dotosophioni			.00			
1. PROJECT TITLE	2. CLASSIF	FICATION		3. REGI	ON	
Urban Sewerage and Water	7	Critical		4		<u> </u>
				Dem	erara/Mahaica	
4. EXECUTING AGENCY	5. STATUS			6 D	LANNED DURAT	ION
MINISTRY OF COMMUNITIES	On-goir		\neg		rom	01-Jan-18
INITIAL TITLE OF GOIMINIONTILES	On-gon	19			0	31-Dec-20
	_					
7. DESCRIPTION OF PROJECT						
The project entails provision for mains at Albouystown.						
8. BENEFITS OF PROJECT						
Improved health and well-being.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	2020		9.3. AMO	UNT BUDGETE)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOF	R 2020	
338.858 330.000	0.000	330.0	00		8.858	
0.4 TOTAL DIRECT 0.5 2020 DIRE	CT FOREIGN	0.6. TO	TAL FINIANCING		0.7. 2020 AMOUR	NT.
9.4. TOTAL DIRECT 9.5 2020 DIRE FOREIGN EXPENDITURE BY EXPENDITUR			TAL FINANCING REIGN LOANS		9.7 2020 AMOUN TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING A		GRANT			FOREIGN LOAN	
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMO	OUNT TO BE	9 10 T	OTAL AMOUNT	TO.	9.11. 2020 AMOL	INT
FINANCED BY CENTRAL FINANCED BY			ANCED BY OTH		TO BE FINANCE	
GOVERNMENT GOVERNMEN	Т	LOCAL	AGENCIES		OTHER LOCAL A	AGENCIES
338.858 8.858			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING		'	_	•		<u>_</u>
	OTAL	PRE 201	8 2	018	2019	2020
	000	0.000	0.	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			CES OF LOCAL	(NON GO	VERNMENT)	
PRE 2018 2018 2019	_	FINANCING	IN 2019			
0.000 0.000 330.000	<u> </u>	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	L					
10.1. NUMBER OF SKILLED WORKERS TO BE	1	10.2. NUMB	ER OF UNSKILL	.ED WOR	KERS TO BE	
EMPLOYED IN 2020		EMPLOYED			*	7
_						_

^{*} Contract Work

					RE	F: 236
					AGENCY CO	DE NUMBER
						42
PROGRAMME		RAN	IK	SCORE	SECTOR CO	DDE NUMBER
422 - Sustainable Communities Developme	ent	1 \square	1	180		10
						
1. PROJECT TITLE		2. CLASSI		3.	REGION	_
Water Supply and Infrastructure Improvement	ent Programme		Critical		3, 4 & 6 National	
					radonar	
		J				
4. EXECUTING AGENCY		5. STATUS	3		6. PLANNED DURA	TION
MINISTRY OF COMMUNITIES		On-goi	ng		From	01-Jan-14
					То	31-Dec-20
]				
7. DESCRIPTION OF PROJECT						
The project includes:						
Construction of water treatment plants - 0 Installation of distribution and transmission.		Kinderen, Diamo	ond to Herste	lling and Cumberlan	d to Williamsburg.	
2. Installation of distribution and transmissic3. Upgrading of sanitation infrastructure.	on networks.					
4. Institutional strengthening.						
8. BENEFITS OF PROJECT						
Improved water supply quality.						
2. Improved institutional capacity and service 3. Reduced level of non-revenue water.	ce delivery.					
3. Neduced level of Horr-revenue water.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT S	PENT BEFORE	2020	9.3	AMOUNT BUDGETE	ĒD
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL		FOR 2020	
6,588.712	5,018.589	5,018.589	0.000)	910.007	
9.4. TOTAL DIRECT	9.5 2020 DIREC	T FOREIGN	9.6 TO	AL FINANCING	9.7 2020 AMOL	JNT
FOREIGN EXPENDITURE BY	EXPENDITURE			EIGN LOANS	TO BE FINANC	
THE EXECUTING AGENCY	EXECUTING AG	ENCY	GRANT	3	FOREIGN I OAI	ED BY
0.000	0.000				TOTALION	ED BY NS/GRANTS
	0.000		6,5	588.712	910.007	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOL	JNT TO BE		DTAL AMOUNT TO		NS/GRANTS
FINANCED BY CENTRAL	9.9. 2020 AMOL FINANCED BY C		9.10. TO BE FINA	OTAL AMOUNT TO	910.007 9.11. 2020 AMC TO BE FINANC	NS/GRANTS DUNT ED BY
FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOU FINANCED BY C GOVERNMENT		9.10. TO BE FINA LOCAL	OTAL AMOUNT TO NCED BY OTHER AGENCIES	910.007 9.11. 2020 AMC TO BE FINANC OTHER LOCAL	NS/GRANTS DUNT ED BY
FINANCED BY CENTRAL	9.9. 2020 AMOL FINANCED BY C		9.10. TO BE FINA LOCAL	OTAL AMOUNT TO	910.007 9.11. 2020 AMC TO BE FINANC	NS/GRANTS DUNT ED BY
FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOU FINANCED BY C GOVERNMENT 0.000	CENTRAL	9.10. TO BE FINA LOCAL	OTAL AMOUNT TO NCED BY OTHER AGENCIES 0.000	910.007 9.11. 2020 AMC TO BE FINANC OTHER LOCAL	NS/GRANTS DUNT ED BY
FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE	9.9. 2020 AMOU FINANCED BY C GOVERNMENT 0.000	CENTRAL AL	9.10. TO BE FINA LOCAL	OTAL AMOUNT TO NCED BY OTHER AGENCIES 0.000	910.007 9.11. 2020 AMC TO BE FINANC OTHER LOCAL 0.000	NS/GRANTS DUNT ED BY AGENCIES 2020
FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB	9.9. 2020 AMOU FINANCED BY C GOVERNMENT 0.000 TOT 3,502.	AL 356	9.10. TO BE FINAL LOCAL A PRE 2018	OTAL AMOUNT TO NCED BY OTHER AGENCIES 0.000 3 2018 884.236	910.007 9.11. 2020 AMC TO BE FINANC OTHER LOCAL 0.000 2019 800.000	NS/GRANTS DUNT ED BY AGENCIES 2020 910.007
FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE	9.9. 2020 AMOU FINANCED BY C GOVERNMENT 0.000	AL 356	9.10. TO BE FINA LOCAL	OTAL AMOUNT TO NCED BY OTHER AGENCIES 0.000 3 2018 884.236	910.007 9.11. 2020 AMC TO BE FINANC OTHER LOCAL 0.000 2019 800.000	NS/GRANTS DUNT ED BY AGENCIES 2020
FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB	9.9. 2020 AMOU FINANCED BY C GOVERNMENT 0.000 TOT 3,502 3,086	AL 356 356	9.10. TO BE FINA LOCAL A PRE 2018 825.065	OTAL AMOUNT TO NCED BY OTHER AGENCIES 0.000 3 2018 884.236	910.007 9.11. 2020 AMC TO BE FINANC OTHER LOCAL 0.000 2019 800.000 800.000	NS/GRANTS DUNT ED BY AGENCIES 2020 910.007
FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU	9.9. 2020 AMOU FINANCED BY C GOVERNMENT 0.000 TOT 3,502 3,086	AL 356 356	9.10. TO BE FINA LOCAL A PRE 2018 825.065 825.065 9.14. SOURO	DTAL AMOUNT TO NCED BY OTHER AGENCIES 0.000 3 2018 884.236 884.220 CES OF LOCAL (NC	910.007 9.11. 2020 AMC TO BE FINANC OTHER LOCAL 0.000 2019 800.000 800.000	NS/GRANTS DUNT ED BY AGENCIES 2020 910.007
FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU 9.13. AMOUNT FINANCED BY CENTRAL	9.9. 2020 AMOU FINANCED BY C GOVERNMENT 0.000 TOT 3,502 3,086	AL 356 356	9.10. TO BE FINA LOCAL A PRE 2018 825.065 825.065	DTAL AMOUNT TO NCED BY OTHER AGENCIES 0.000 3 2018 884.236 884.220 CES OF LOCAL (NC	910.007 9.11. 2020 AMC TO BE FINANC OTHER LOCAL 0.000 2019 800.000 800.000	NS/GRANTS DUNT ED BY AGENCIES 2020 910.007
FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU 9.13. AMOUNT FINANCED BY CENTRAL PRE 2018 0.000 0.000	9.9. 2020 AMOU FINANCED BY C GOVERNMENT 0.000 TOT 3,502 3,086 GOVERNMENT 2019 0.000	AL 356 356	9.10. TO BE FINA LOCAL A PRE 2018 825.065 825.065 9.14. SOURO	DTAL AMOUNT TO NCED BY OTHER AGENCIES 0.000 3 2018 884.230 884.220 CES OF LOCAL (NC	910.007 9.11. 2020 AMC TO BE FINANC OTHER LOCAL 0.000 2019 800.000 800.000	NS/GRANTS DUNT ED BY AGENCIES 2020 910.007
FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU 9.13. AMOUNT FINANCED BY CENTRAL PRE 2018 0.000 10. EMPLOYMENT IMPACT OF THE PRO	9.9. 2020 AMOU FINANCED BY C GOVERNMENT 0.000 TOT 3,502 3,086. GOVERNMENT 2019 0.000 DJECT	AL 356 356	9.10. TO BE FINA LOCAL . PRE 2018 825.065 825.065 9.14. SOURO FINANCING	DTAL AMOUNT TO INCED BY OTHER AGENCIES 0.000 3 2018 884.23(884.22) CES OF LOCAL (NO	910.007 9.11. 2020 AMC TO BE FINANC OTHER LOCAL 0.000 2019 800.000 800.000 90 ROVERNMENT)	NS/GRANTS DUNT ED BY AGENCIES 2020 910.007
FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU 9.13. AMOUNT FINANCED BY CENTRAL PRE 2018 2018 0.000 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS	9.9. 2020 AMOU FINANCED BY C GOVERNMENT 0.000 TOT 3,502 3,086. GOVERNMENT 2019 0.000 DJECT	AL 356 356	9.10. TO BE FINAL LOCAL A PRE 2018 825.065 825.065 9.14. SOURGE FINANCING Nil	DTAL AMOUNT TO INCED BY OTHER AGENCIES 0.000 3 2018 884.231 884.221 CES OF LOCAL (NO IN 2019 ER OF UNSKILLED	910.007 9.11. 2020 AMC TO BE FINANC OTHER LOCAL 0.000 2019 800.000 800.000 90 ROVERNMENT)	NS/GRANTS DUNT ED BY AGENCIES 2020 910.007
FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU 9.13. AMOUNT FINANCED BY CENTRAL PRE 2018 0.000 10. EMPLOYMENT IMPACT OF THE PRO	9.9. 2020 AMOU FINANCED BY C GOVERNMENT 0.000 TOT 3,502 3,086. GOVERNMENT 2019 0.000 DJECT	AL 356 356	9.10. TO BE FINA LOCAL . PRE 2018 825.065 825.065 9.14. SOURO FINANCING	DTAL AMOUNT TO INCED BY OTHER AGENCIES 0.000 3 2018 884.231 884.221 CES OF LOCAL (NO IN 2019 ER OF UNSKILLED	910.007 9.11. 2020 AMC TO BE FINANC OTHER LOCAL 0.000 2019 800.000 800.000 90 ROVERNMENT)	NS/GRANTS DUNT ED BY AGENCIES 2020 910.007

					REF:	237
				A	GENCY CODE	NUMBER
						42
DDOCDAMME	DA	NIIZ	CCORE	SI	ECTOR CODE	NUMBER
PROGRAMME 422 - Sustainable Communities Development		NK 1	SCORE 180			09
422 - Sustamable Communities Development			100			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REGION		
Hinterland Sustainable Housing Programme		Critical		1 & 9		
					aini & Upper	
				Takulu/Op	per Essequibo)
4 EVERYTHIS ASSESSED		10		0 51 441		
4. EXECUTING AGENCY	5. STATU		_		NED DURATIC	
MINISTRY OF COMMUNITIES	On-go	oing		From To		01-Jan-16 31-Dec-20
				10		31-Dec-20
7. DESCRIPTION OF PROJECT						
The project entails provision for housing subsidies con	nprising of roof or full h	nouse replace	ment in areas such	as Sand Cree	ek, Baitoon, Ka	ituur,
Shiriri, Semonie, Potarinau and Karaudarnawau.						
8. BENEFITS OF PROJECT						
Improved housing for hinterland communities.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	OUNT SPENT BEFOR	E 2020	9	9.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 202	20	
644.800 575.49	9 575.499	0.00	0		51.622	
0.4 TOTAL DIDECT	DIDECT FOREIGN	0.0. TO	TAL FINANCING	0.7.0	DOOD AMOUNT	
	DIRECT FOREIGN ITURE BY THE		TAL FINANCING REIGN LOANS		2020 AMOUNT BE FINANCED	
	ING AGENCY	GRANT			EIGN LOANS/	
	0.000		644.800		51.622	
9.8. TOTAL AMOUNT TO BE 9.9. 2020	AMOUNT TO BE	9 10 T	OTAL AMOUNT T	0 9 11	2020 AMOUN	 т
	ED BY CENTRAL		ANCED BY OTHE		BE FINANCED	
GOVERNMENT GOVERN	IMENT	LOCAL	AGENCIES	OTH	ER LOCAL AG	SENCIES
0.000	0.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING		<u>-</u>				
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 201	8 20	18	2019	2020
IDB	644.800	166.050	240.	000	169.449	51.622
						<u> </u>
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI	ИENT		CES OF LOCAL (NON GOVERI	NMENT)	
PRE 2018 2018 20	19	FINANCING	IN 2019			
	.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NIIMB	BER OF UNSKILLE	D WORKERS	S TO BE	
EMPLOYED IN 2020	*	EMPLOYED		-D WORKLING	*	ĺ
		00				

^{*} Contract Work

			REF: 238
			AGENCY CODE NUMBER
			42
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
422 - Sustainable Communities Developmen		1 180	10
422 - Sustamable Communities Developmen		1 100	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Solid Waste Disposal Programme		Critical	3 & 4
	L		Essequibo Islands/West Demerara
			& Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF COMMUNITIES	On-	going	From 01-Jan-19
			To 30-Sep-20
7. DECORIDATION OF PROJECT			
7. DESCRIPTION OF PROJECT			
The project entails: 1. Construction of access road to Bell Vue la	ndfill site.		
2. Rehabilitation of main access road to Haa			
 Construction of Cell II and fence at Haags Construction of septic tanks and washroor 			
	, ,		
L			
8. BENEFITS OF PROJECT			
Improved sanitation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2020	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2020
443.919	361.402 0.000	361.402	82.517
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINANC	SING 9.7 2020 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMOU	JNT TO 9.11. 2020 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
443.919	82.517	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0040	2040 2040 2020
SOURCE	TOTAL	PRE 2018	2018 2019 2020
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL O	GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)
DDE 2049	2010	FINANCING IN 2019	
PRE 2018 2018	2019	Nil	
0.000	361.402		
10. EMPLOYMENT IMPACT OF THE PRO-	JECT		
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNS	KILLED WORKERS TO BE
EMPLOYED IN 2020	*	EMPLOYED IN 2020	*

^{*} Contract Work

							REF:	239
						AG	ENCY COD	E NUMBER
								45
DDOCDAMME		D.	NIZ	SCORE		SE	CTOR COD	E NUMBER
PROGRAMME 451 - Policy Development and Administration	on	K/-	406	144	_			17
431-1 Olloy Development and Administration	JII .		400	144				
1. PROJECT TITLE		2. CLAS	SIFICATION		3.	REGION		
Furniture and Equipment			Critical			4		
						Demerara/I	Mahaica	
4. EVECUTING AGENOV		5 OTAT	10			0 51 44141		ON!
4. EXECUTING AGENCY MINISTRY OF HOUSING AND WATER		5. STAT	J8				ED DURATI	01-Oct-20
WINISTRY OF HOUSING AND WATER		Ivew				From To		31-Dec-20

7. DESCRIPTION OF PROJECT								
The project entails purchase of furniture an	d equipment.							
8. BENEFITS OF PROJECT								
Improved operational efficiency.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	ENT BEFOR	RE 2020		9.3.	AMOUNT E	BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL F	OREIGN	LOCA	L		FOR 2020		
5.000	0.000	0.000	0.0	000			5.000	
9.4. TOTAL DIRECT	0.5. 2020 DIDECT	FORFICN	06.7	OTAL FINA	NOINO	0.7.00	OOO AMOUNI	
FOREIGN EXPENDITURE BY	9.5 2020 DIRECT EXPENDITURE BY			OTAL FINA DREIGN LO)20 AMOUN E FINANCE [
THE EXECUTING AGENCY	EXECUTING AGEN		GRAN), ((1 0		IGN LOANS	
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUN	T TO BE	9.10	ΤΟΤΔΙ ΔΛ	MOUNT TO	9 11 3	2020 AMOUI	NT
FINANCED BY CENTRAL	FINANCED BY CE			NANCED E			FINANCE	
GOVERNMENT	GOVERNMENT		LOCA	L AGENCI	ES		R LOCAL A	
5.000	5.000			0.000			0.000	
					<u>-</u>	<u></u>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	_	PRE 20	018	2018	2	2019	2020
Nil	0.000		0.00		0.000		0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT				LOCAL (NC	N GOVERN	MENT)	
PRE 2018 2018	2019		FINANCIN	G IN 2019				
0.000 0.000	0.000		Nil					
10. EMPLOYMENT IMPACT OF THE PRO).IFCT							
10.1. NUMBER OF SKILLED WORKERS			10.2 NUM	MBER OF I	INSKII I ED	WORKERS	TO BE	
HOMBER OF GRIELED WORKERO	0	1		D IN 2020		0	0	1

			RE	F: 240
			AGENCY CO	DE NUMBER
				45
PROGRAMME	RANK	SCORE	SECTOR CO	DDE NUMBER
452 - Housing Development and Management	1 1			09
102 Thousing 2010/05pmont and management	,			
1. PROJECT TITLE	2. CLASSIFICA	TION	3. REGION	
Infrastructural Development and Buildings	Critic	cal	4	
			Demerara/Mahaica	
A EVERYTHIS ASSESSED.			0 8 44 14 15 8 1 18 4	TION.
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURA	
MINISTRY OF HOUSING AND WATER	New		From To	01-Oct-20 31-Dec-20
				01-200-20
	J			
7. DESCRIPTION OF PROJECT				
The project includes:				
Provision for electrical hardware, LED street lights and recreation 2. Upgrading of roads in Prospect, Perseverance, Little Diamograms.		Parfaita Harmonia Hor	stolling Eccles and Zoolugt	
3. Provision for land preparation and construction of roads and	d bridges in Recht-Do			
Diamond, Great Diamond, Providence, Lethem and Amelia's	Nard.			
8. BENEFITS OF PROJECT				
Imrpoved access and facilities.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2020)	9.3. AMOUNT BUDGETE	ĒD
9.1. TOTAL PROJECT COST TOTAL		OCAL	FOR 2020	
1,720.615 0.000	0.000	0.000	1,720.615	5
9.4. TOTAL DIRECT 9.5 2020 DIRECT		9.6 TOTAL FINANCING BY FOREIGN LOANS		
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY		GRANTS	TO BE FINANC FOREIGN LOAI	
0.000 0.000		0.000	0.000	110,010 11110
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOU		9.10. TOTAL AMOUNT	TO 9.11. 2020 AMC	NINT.
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOU FINANCED BY CENTRAL FINANCED BY C		BE FINANCED BY OTH		
GOVERNMENT GOVERNMENT		OCAL AGENCIES	OTHER LOCAL	
1,720.615		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	ΔI P	RE 2018 2	2018 2019	2020
Nil 0.00			0.000	0.000
5.50		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14.	SOURCES OF LOCAL	(NON GOVERNMENT)	
PRE 2018 2018 2019	FINA	NCING IN 2019		
0.000 0.000 0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT	40.0	NUMBER OF UNION	LED MODKEDS TO BE	
10.1. NUMBER OF SKILLED WORKERS TO BE	_		LED WORKERS TO BE	_
EMPLOYED IN 2020 *		OYED IN 2020		

^{*} Contract Work

				REF:	241
				AGENCY CODE	NUMBER
					45
PROCEAUNE	5	A B 11 Z	00005	SECTOR CODE	NUMBER
PROGRAMME	K	ANK :	SCORE		09
452 - Housing Development and Management			180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Adequate Housing and Urban Accessibility Program		Critical	¬	3 & 4	
, , ,				Essequibo Islands/ Wes	it
				Demerara & Demerara/I	Mahaica
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATIO	ON
MINISTRY OF HOUSING AND WATER	On-g	oing		From	01-Jan-19
				То	31-Dec-23
7. DESCRIPTION OF PROJECT					
The project includes provision for: 1. Home improvement and construction of core hom	os on ovisting sonviced	lote botwoon La	Ronno Intention and	Niamond and at Parfaite	
Harmonie.	es on existing serviced	iots between La	bonne miention and	Diamond and at Fanalt	
2. Subsidies for home improvement.					
Consolidation of existing housing schemes. Institutional strengthening.					
0 0					
8. BENEFITS OF PROJECT					
1. Improved housing conditions and access to basic					
2. Strengthened capacity to operate and maintain un	ban services.				
9. PROJECT FINANCING (G\$ Million) 9.2. AN	MOUNT SPENT BEFOR	RF 2020	9.3	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCAL		FOR 2020	
5,670.000 484.0		0.000		150.000	
2,0.0.00					
	20 DIRECT FOREIGN		AL FINANCING	9.7 2020 AMOUN	
	IDITURE BY THE		EIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY EXECU	JTING AGENCY 0.000	GRANTS	370.000	FOREIGN LOANS/ 150.000	GRANTS
0.000	0.000	3,0	70.000	130.000	
	20 AMOUNT TO BE		TAL AMOUNT TO	9.11. 2020 AMOUN	
	CED BY CENTRAL		NCED BY OTHER	TO BE FINANCED	
	RNMENT		AGENCIES	OTHER LOCAL AC	JENCIES
0.000	0.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2018	2018	2019	2020
IDB	5,670.000	0.000	0.000	484.615	150.000
0.40 AMOUNT FINANCED BY CENTRAL COVER	NINAENIT	0.44 001100	NEC OF LOCAL (NO	N COVERNMENT	
9.13. AMOUNT FINANCED BY CENTRAL GOVER	INIVIEIN I	9.14. SOURC	CES OF LOCAL (NO	IN GOVERNIMENT)	
PRE 2018 2018 2	2019		N 2019		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NIIMRE	ER OF UNSKILLED \	WORKERS TO BE	
EMPLOYED IN 2020	*	EMPLOYED I		*	1
LIVII LOTED IIV 2020		LIVII LOTEDT	2020		ı

^{*} Contract Work

			REF: 242
			AGENCY CODE NUMBER
			45
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
453 - Water Service Expansion and Manag		1 180	10
2.4			
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Water Supply Improvement Project		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. ST <i>A</i>	THS	6. PLANNED DURATION
MINISTRY OF HOUSING AND WATER		-going	From 01-Jan-18
		909	To 31-Dec-22
7. DESCRIPTION OF PROJECT			
The project entails provision for: 1. Studies to:			
a. Improve water supply services in area			a and Tain to No. 5 Village.
b. Conduct feasibility study for treatment2. Institutional strengthening.	of surface water from Hope Ca	anal.	
2. monduoridi onoriginorinig.			
8. BENEFITS OF PROJECT			
Increased access to potable water.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2020
3,889.600	0.000 0.000	0.000	30.000
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2020 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	S TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	3,889.600	30.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMOU	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2018	2018 2019 2020
CDB	3,889.600	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)
		FINANCING IN 2019	· · · · · · · · · · · · · · · · · · ·
PRE 2018 2018	2019	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS			(III ED MODICEDO TO DE
	TO BE	10.2. NUMBER OF UNSP	KILLED WORKERS TO BE

^{*} Contract Work

			REF: 243
			AGENCY CODE NUMBER
			45
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
453 - Water Service Expansion and Management] []	180	10
1 3			
1. PROJECT TITLE	2. CLASSIFICATI	ON 3.	REGION
Hinterland Water Supply	Critica	I	1, 7-9
			National
	j		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF HOUSING AND WATER	New		From 01-Oct-20
INIMATE IN THE CONTROL WATER	INCW		To 31-Dec-20
	i		
7. DESCRIPTION OF PROJECT			
The project includes:	V = i4		
Provision for mains, pump station and new services in Port Expansion of water supply in Mabaruma, Barbina and Wani			
3. Provision for distribution networks in Shulinab and Shea.			
Provision for administration. Purchase of all terrain vehicles (ATVs).			
, ,			
8. BENEFITS OF PROJECT			
Improved potable water supply.			
			-
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2020	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LC	CAL	FOR 2020
130.000 0.000	0.000	0.000	130.000
0.4 TOTAL DIRECT 0.5 2020 DIRECT	T FOREIGN 0.6	TOTAL FINANCING	0.7. 2020 AMOUNT
9.4. TOTAL DIRECT 9.5 2020 DIRECT 9.5 POREIGN EXPENDITURE BY EXPENDITURE I		TOTAL FINANCING FOREIGN LOANS	9.7 2020 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AG		RANTS	FOREIGN LOANS/GRANTS
0.000	\neg	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOU	INT TO BE 9 '	0. TOTAL AMOUNT TO	9.11. 2020 AMOUNT
FINANCED BY CENTRAL FINANCED BY C		FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LC	CAL AGENCIES	OTHER LOCAL AGENCIES
130.000 130.000		0.000	0.000
0.42 SOURCE OF FOREIGN FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTA	AL PRI	E 2018 2018	2019 2020
Nil 0.00		.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		OURCES OF LOCAL (NO	N GOVERNMENT)
PRE 2018 2018 2019		CING IN 2019	
0.000 0.000 0.000	7 Nii		
10. EMPLOYMENT IMPACT OF THE PROJECT	- L		
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2 N	IUMBER OF UNSKILLED V	VORKERS TO BE
EMPLOYED IN 2020	_	YED IN 2020	*
LIVII LOTLD IIV 2020		D 1	

^{*} Contract Work

PROGRAMME RANK SCORE 45 SECTOR CODE NUMBER 15 10 10 10 10 10 10 10 10 10	RANK SCORE SECTOR CODE NUMBER					REF:	244
PROGRAMME 453 - Water Service Expansion and Management RANK SCORE 10 10 10	RANK SCORE SECTOR CODE NUMBER 1 180 2. CLASSIFICATION 3. REGION					AGENCY CODE	NUMBER
PROGRAMME RANK SCORE 453 - Water Service Expansion and Management 1 180	RANK SCORE 10 2. CLASSIFICATION 3. REGION]	45
PROGRAMME RANK SCORE 453 - Water Service Expansion and Management 1 180	RANK SCORE 10 2. CLASSIFICATION 3. REGION					l	
453 - Water Service Expansion and Management 1 180	2. CLASSIFICATION 3. REGION	PROGRAMME	RA	NK SCORE		SECTOR CODE	NUMBER
	2. CLASSIFICATION 3. REGION				7		10
1 DDO JECT TITLE 2 CLASSIFICATION 2 DECION					_	L	
1. PROJECT TITLE 2. CLASSIFICATION 5. REGION	Critical 1 - 10	1. PROJECT TITLE	2. CLASS	SIFICATION	3. REG	SION	
		Coastal Water Supply		Critical			
National National	National				Nati	ional	
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION		4 EXECUTING AGENCY	5 STATI	IS	6 F	PI ANNED DURATIO	N
	5 STATUS 6 PLANNED DURATION					F	01-Oct-20
To 31-Dec-2	5. STATUS 6. PLANNED DURATION New From 01-Oct-20					То	31-Dec-20
	New From 01-Oct-20						
	New From 01-Oct-20						
7. DESCRIPTION OF PROJECT	New From 01-Oct-20						
The project includes: 1. Drilling of well at Uitvlugt.	New From 01-Oct-20						
2. Completion of wells at Vergenoegen, Pouderoyen and Westminster.	New From 01-Oct-20						
 Provision for hydrants in East Canje, Fort Ordinance and No. 2 Village. Provision for smart metres and bulk flow meters for La Parfaite Harmonie, Friendship/Providence and Mon Repos/Beterverwagting. 	New From 01-Oct-20 To 31-Dec-20 yen and Westminster.	4. Provision for nydrants in East Canje, Fort Ord 4. Provision for smart metres and bulk flow mete	ers for La Parfaite Harmonie,	Friendship/Providence	and Mon Repos/	Beterverwagting.	
	New From 01-Oct-20 To 31-Dec-20 yen and Westminster. nance and No. 2 Village.						
	New From 01-Oct-20 To 31-Dec-20 yen and Westminster. nance and No. 2 Village.	a penetra of ppolifor					
A DENEFITO OF PROJECT	New From 01-Oct-20 To 31-Dec-20 yen and Westminster. nance and No. 2 Village.						1
8. BENEFITS OF PROJECT 1. Improved officional of water curely	New From 01-Oct-20 To 31-Dec-20 yen and Westminster. nance and No. 2 Village.						
8. BENEFITS OF PROJECT 1. Improved efficiency of water supply. 2. Improved health and well-being.	New From 01-Oct-20 To 31-Dec-20 yen and Westminster. nance and No. 2 Village.	2. Improved health and well-being.					
1. Improved efficiency of water supply.	New From 01-Oct-20 To 31-Dec-20 yen and Westminster. nance and No. 2 Village.	Improved health and well-being.					
1. Improved efficiency of water supply.	New From 01-Oct-20 To 31-Dec-20 yen and Westminster. hance and No. 2 Village.	Improved health and well-being.					
1. Improved efficiency of water supply.	New From 01-Oct-20 To 31-Dec-20 yen and Westminster. hance and No. 2 Village.	2. Improved health and well-being.					
Improved efficiency of water supply. Improved health and well-being.	New From 01-Oct-20 To 31-Dec-20		AMOUNT SPENT REFOR	F 2020	9.3 AM	OUNT BUDGETED	
Improved efficiency of water supply. Improved health and well-being. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED	New From 01-Oct-20 To 31-Dec-20 yen and Westminster. hance and No. 2 Village. s for La Parfaite Harmonie, Friendship/Providence and Mon Repos/Beterverwagting. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED	9. PROJECT FINANCING (G\$ Million) 9.2					
Improved efficiency of water supply. Improved health and well-being.	New From 01-Oct-20 To 31-Dec-20 yen and Westminster. hance and No. 2 Village. s for La Parfaite Harmonie, Friendship/Providence and Mon Repos/Beterverwagting. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED DTAL FOREIGN LOCAL FOR 2020	9. PROJECT FINANCING (G\$ Million) 9.2 9.1. TOTAL PROJECT COST 1	TOTAL FOREIGN	LOCAL		R 2020	
1. Improved efficiency of water supply. 2. Improved health and well-being. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2020 142.000 142.000 142.000	New From 01-Oct-20 To 31-Dec-20 I/en and Westminster. Inance and No. 2 Village. Is for La Parfaite Harmonie, Friendship/Providence and Mon Repos/Beterverwagting. AMOUNT SPENT BEFORE 2020 DTAL FOREIGN LOCAL FOR 2020 1.000 0.000 0.000 142.000	9. PROJECT FINANCING (G\$ Million) 9.2 9.1. TOTAL PROJECT COST 142.000	TOTAL FOREIGN 0.000 0.000	0.000	FO	PR 2020 142.000	
1. Improved efficiency of water supply. 2. Improved health and well-being. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2020 142.000 0.000 0.000 0.000 142.000 9.4. TOTAL DIRECT 9.5 2020 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT	New From 01-Oct-20 To 31-Dec-20 Identify and Westminster. In ance and No. 2 Village. Is for La Parfaite Harmonie, Friendship/Providence and Mon Repos/Beterverwagting. AMOUNT SPENT BEFORE 2020 OTAL FOREIGN LOCAL FOR 2020 OTAL FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT	9. PROJECT FINANCING (G\$ Million) 9.2 9.1. TOTAL PROJECT COST 142.000 9.4. TOTAL DIRECT 9.5	FOTAL FOREIGN 0.000 0.000 5 2020 DIRECT FOREIGN	0.000 9.6 TOTAL FINA	FO NCING	9.7 2020 AMOUNT	
1. Improved efficiency of water supply. 2. Improved health and well-being. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2020 142.000 0.000 0.000 0.000 142.000 9.4. TOTAL DIRECT 9.5 2020 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY	New From 01-Oct-20 To 31-Dec-20 yen and Westminster. nance and No. 2 Village. s for La Parfaite Harmonie, Friendship/Providence and Mon Repos/Beterverwagting. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED OTAL FOREIGN LOCAL FOR 2020 0.000 0.000 142.000 2020 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT FENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY	9. PROJECT FINANCING (G\$ Million) 9.2 9.1. TOTAL PROJECT COST 142.000 9.4. TOTAL DIRECT 9.5 FOREIGN EXPENDITURE BY EX	FOTAL FOREIGN 0.000 0.000 5 2020 DIRECT FOREIGN PENDITURE BY THE	0.000 9.6 TOTAL FINA BY FOREIGN LO	FO NCING	9.7 2020 AMOUNT TO BE FINANCED	BY
1. Improved efficiency of water supply. 2. Improved health and well-being. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2020 142.000 0.000 0.000 0.000 142.000 9.4. TOTAL DIRECT 9.5 2020 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT	AMOUNT SPENT BEFORE 2020 AMOUNT SPENT BEFORE 2020 OTAL FOREIGN LOCAL FOR 2020 DIAL FOREIGN DOUBLE FOR 2020 DOUBLE FO	9. PROJECT FINANCING (G\$ Million) 9.2 9.1. TOTAL PROJECT COST 142.000 9.4. TOTAL DIRECT 9.5 FOREIGN EXPENDITURE BY EXTHE EXECUTING AGENCY EX	FOTAL FOREIGN 0.000 0.000 5 2020 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY	0.000 9.6 TOTAL FINA BY FOREIGN LO GRANTS	FO NCING	9.7 2020 AMOUNT TO BE FINANCED FOREIGN LOANS/0	BY
1. Improved efficiency of water supply. 2. Improved health and well-being. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2020 142.000 0.000 0.000 142.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	AMOUNT SPENT BEFORE 2020 TO AMOUNT SPENT BEFORE 2020 TAL FOREIGN LOCAL FOR 2020 142.000 2020 DIRECT FOREIGN 9.6 TOTAL FINANCING ENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 142.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	FOTAL FOREIGN 0.000 0.000 5 2020 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000	9.6 TOTAL FINA BY FOREIGN LO GRANTS 0.000	NCING ANS	9R 2020 142.000 9.7 2020 AMOUNT TO BE FINANCED FOREIGN LOANS/0	BY GRANTS
1. Improved efficiency of water supply. 2. Improved health and well-being. 9. PROJECT FINANCING (G\$ Million) 9. 2. AMOUNT SPENT BEFORE 2020 9. 3. AMOUNT BUDGETED 9. 1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2020 142.000 0.000 0.000 0.000 142.000 9. 4. TOTAL DIRECT 9. 5 2020 DIRECT FOREIGN 9. 6 TOTAL FINANCING 9. 7 2020 AMOUNT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY FOREIGN LOANS/GRANTS	AMOUNT SPENT BEFORE 2020 OTAL FOREIGN LOCAL FOR 2020 OLOOD OLO	9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 142.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.2	FOTAL FOREIGN 0.000 0.000 5 2020 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000 0. 2020 AMOUNT TO BE	9.6 TOTAL FINA BY FOREIGN LO GRANTS 0.000 9.10. TOTAL AM	NCING ANS	9.7 2020 AMOUNT TO BE FINANCED FOREIGN LOANS/0 0.000 9.11. 2020 AMOUN	BY GRANTS T
1. Improved efficiency of water supply. 2. Improved health and well-being. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2020 142.000 0.000 0.000 0.000 9.4. TOTAL DIRECT 9.5 2020 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT FOREIGN EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS O.000 TO BE FINANCED BY FOREIGN LOANS/GRANTS FOREIGN LOANS/GRANTS O.000 9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2020 AMOUNT	AMOUNT SPENT BEFORE 2020 TO TO AMOUNT SPENT BEFORE 2020 TO TO TO TO TO TO TO TO TO T	9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 142.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FIN	FOTAL FOREIGN 0.0000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.0000 0.000 0.00000 0.0000 0.0000 0.0000 0.00000 0.00000 0.00000 0.00000 0.00000 0.0000	9.6 TOTAL FINA BY FOREIGN LO GRANTS 0.000 9.10. TOTAL AM BE FINANCED B	NCING ANS OUNT TO Y OTHER	9.7 2020 AMOUNT TO BE FINANCED FOREIGN LOANS/0 0.000 9.11. 2020 AMOUNT TO BE FINANCED	BY GRANTS T BY
1. Improved efficiency of water supply. 2. Improved health and well-being. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2020 142.000 0.000 0.000 142.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY O.000 0.0	AMOUNT SPENT BEFORE 2020 TO AMOUNT SPENT BEFORE 2020 TALL FOREIGN LOCAL FOR 2020 TO TO TO TO TO TO TO TO TO T	9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 142.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GC	FOTAL FOREIGN 0.000 0.000 5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0. 2020 AMOUNT TO BE NANCED BY CENTRAL EVERNMENT	9.6 TOTAL FINA BY FOREIGN LO GRANTS 0.000 9.10. TOTAL AM BE FINANCED B LOCAL AGENCIE	NCING ANS OUNT TO Y OTHER	9.7 2020 AMOUNT TO BE FINANCED FOREIGN LOANS/(0.000 9.11. 2020 AMOUN' TO BE FINANCED OTHER LOCAL AG	BY GRANTS T BY
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9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2020 142.000 0.000 0.000 0.000 142.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY 0.000	AMOUNT SPENT BEFORE 2020 AMOUNT SPENT BEFORE 2020 DTAL FOREIGN LOCAL FOR 2020 2020 DIRECT FOREIGN 9.6 TOTAL FINANCING POR 142.000 2020 DIRECT FOREIGN BY FOREIGN LOANS TO BE FINANCED BY COUTING AGENCY GRANTS COUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 2020 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2020 AMOUNT ANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 142.000 0.000	9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 142.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 142.000 9.12 SOURCE OF FOREIGN FINANCING	FOTAL FOREIGN 0.0000 0.00000 0.0000 0.00000 0.0000 0.00000 0.000000	9.6 TOTAL FINA BY FOREIGN LO GRANTS 0.000 9.10. TOTAL AM BE FINANCED B LOCAL AGENCIE 0.000	NCING ANS OUNT TO Y OTHER ES	9R 2020 142.000 9.7 2020 AMOUNT TO BE FINANCED FOREIGN LOANS/0 0.000 9.11. 2020 AMOUNT TO BE FINANCED OTHER LOCAL AG 0.000	BY GRANTS T BY ENCIES
1. Improved efficiency of water supply. 2. Improved health and well-being. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2020 142.000 0.000 0.000 142.000 9.4. TOTAL DIRECT 9.5 2020 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 TO BE FINANCED BY FOREIGN LOANS/GRANTS FOREIGN LOANS/GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 <t< td=""><td> New</td><td>9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 142.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 142.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE</td><td>FOTAL FOREIGN 0.0000 0.00000 0.00000 0.00000 0.00000 0.000000</td><td>9.6 TOTAL FINA BY FOREIGN LO GRANTS 0.000 9.10. TOTAL AM BE FINANCED B LOCAL AGENCIE 0.000 PRE 2018</td><td>NCING ANS OUNT TO Y OTHER ES 2018</td><td>9R 2020 142.000 9.7 2020 AMOUNT TO BE FINANCED FOREIGN LOANS/0 0.000 9.11. 2020 AMOUN TO BE FINANCED OTHER LOCAL AG 0.000</td><td>BY GRANTS T BY ENCIES 2020</td></t<>	New	9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 142.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 142.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE	FOTAL FOREIGN 0.0000 0.00000 0.00000 0.00000 0.00000 0.000000	9.6 TOTAL FINA BY FOREIGN LO GRANTS 0.000 9.10. TOTAL AM BE FINANCED B LOCAL AGENCIE 0.000 PRE 2018	NCING ANS OUNT TO Y OTHER ES 2018	9R 2020 142.000 9.7 2020 AMOUNT TO BE FINANCED FOREIGN LOANS/0 0.000 9.11. 2020 AMOUN TO BE FINANCED OTHER LOCAL AG 0.000	BY GRANTS T BY ENCIES 2020
1. Improved efficiency of water supply.	New	9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 142.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 142.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	FOTAL FOREIGN 0.000 TOTAL 0.000	9.6 TOTAL FINA BY FOREIGN LO GRANTS 0.000 9.10. TOTAL AM BE FINANCED B LOCAL AGENCIE 0.000 PRE 2018 0.000	NCING ANS OUNT TO Y OTHER ES 2018 0.000	9R 2020 142.000 9.7 2020 AMOUNT TO BE FINANCED FOREIGN LOANS/0 0.000 9.11. 2020 AMOUNT TO BE FINANCED OTHER LOCAL AG 0.000 2019 0.000	BY GRANTS T BY ENCIES 2020
1. Improved efficiency of water supply.	AMOUNT SPENT BEFORE 2020 AMOUNT SPENT BEFORE 2020 DTAL FOREIGN LOCAL FOR 2020 2020 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT SPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS TO BE FINANCED BY GRANTS CUTING AGENCY GRANTS FOREIGN 1.0000 2020 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES ANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 142.000 0.000	9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 142.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 142.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	FOTAL FOREIGN 0.000 TOTAL 0.000	UCCAL 0.000 9.6 TOTAL FINA BY FOREIGN LO GRANTS 0.000 9.10. TOTAL AM BE FINANCED B LOCAL AGENCIE 0.000 PRE 2018 0.000 9.14. SOURCES OF I	NCING ANS OUNT TO Y OTHER ES 2018 0.000	9R 2020 142.000 9.7 2020 AMOUNT TO BE FINANCED FOREIGN LOANS/0 0.000 9.11. 2020 AMOUNT TO BE FINANCED OTHER LOCAL AG 0.000 2019 0.000	BY GRANTS T BY ENCIES 2020
1. Improved efficiency of water supply.	New	9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 142.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 142.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nill 9.13. AMOUNT FINANCED BY CENTRAL GOVERNAL 9.14. OR SOURCE 9.15	FOTAL FOREIGN 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 TOTAL 0.000 VERNMENT	9.6 TOTAL FINA BY FOREIGN LO GRANTS 0.000 9.10. TOTAL AM BE FINANCED B LOCAL AGENCIE 0.000 PRE 2018 0.000 9.14. SOURCES OF I FINANCING IN 2019	NCING ANS OUNT TO Y OTHER ES 2018 0.000	9R 2020 142.000 9.7 2020 AMOUNT TO BE FINANCED FOREIGN LOANS/0 0.000 9.11. 2020 AMOUNT TO BE FINANCED OTHER LOCAL AG 0.000 2019 0.000	BY GRANTS T BY ENCIES 2020
1. Improved efficiency of water supply.	New	9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 142.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 9.12 SOURCE OF FOREIGN FINANCING SOURCE Niii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2018 2018	FOTAL FOREIGN 0.000 TOTAL 0.000 VERNMENT 2019	9.6 TOTAL FINA BY FOREIGN LO GRANTS 0.000 9.10. TOTAL AM BE FINANCED B LOCAL AGENCIE 0.000 PRE 2018 0.000 9.14. SOURCES OF I FINANCING IN 2019	NCING ANS OUNT TO Y OTHER ES 2018 0.000	9R 2020 142.000 9.7 2020 AMOUNT TO BE FINANCED FOREIGN LOANS/0 0.000 9.11. 2020 AMOUNT TO BE FINANCED OTHER LOCAL AG 0.000 2019 0.000	BY GRANTS T BY ENCIES 2020
1. Improved efficiency of water supply.	New	9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 142.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 142.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2018 0.000 0.000	FOTAL FOREIGN 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 TOTAL 0.000 VERNMENT 2019 0.000	9.6 TOTAL FINA BY FOREIGN LO GRANTS 0.000 9.10. TOTAL AM BE FINANCED B LOCAL AGENCIE 0.000 PRE 2018 0.000 9.14. SOURCES OF I FINANCING IN 2019	NCING ANS OUNT TO Y OTHER ES 2018 0.000	9R 2020 142.000 9.7 2020 AMOUNT TO BE FINANCED FOREIGN LOANS/0 0.000 9.11. 2020 AMOUNT TO BE FINANCED OTHER LOCAL AG 0.000 2019 0.000	BY GRANTS T BY ENCIES 2020
1. Improved efficiency of water supply.	New	9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 142.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 142.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNIE 9.14. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.15. AMOUNT FINANCED BY CENTRAL GOVERNIE 9.16. SOURCE NII 9.17. AMOUNT FINANCED BY CENTRAL GOVERNIE 9.18. O.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	FOTAL FOREIGN 0.000 0.000 5 2020 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000 2. 2020 AMOUNT TO BE NANCED BY CENTRAL DVERNMENT 142.000 TOTAL 0.000 VERNMENT 2019 0.000 CT	PRE 2018 0.000 9.14. SOURCES OF I	NCING ANS OUNT TO Y OTHER ES 2018 0.000 LOCAL (NON GO	9R 2020 142.000 9.7 2020 AMOUNT TO BE FINANCED FOREIGN LOANS/(0.000 9.11. 2020 AMOUN TO BE FINANCED OTHER LOCAL AG 0.000 2019 0.000 DVERNMENT)	BY GRANTS T BY ENCIES 2020
			2. 02/100				
		1 PROJECT TITLE	2 CLASS	SIFICATION	3 REG	SION	
1 DDO IECT TITLE 2 CLASSIFICATION 2 DECION		453 - Water Service Expansion and Manageme	nt	1 180			10
453 - Water Service Expansion and Management 1 180	2. CLASSIFICATION 3. REGION	PROGRAMME	RA	NK SCORE		SECTOR CODE	-
PROGRAMME RANK SCORE 453 - Water Service Expansion and Management 1 180	RANK SCORE 10 2. CLASSIFICATION 3. REGION					L	
PROGRAMME RANK SCORE 453 - Water Service Expansion and Management 1 180	RANK SCORE 10 2. CLASSIFICATION 3. REGION					[45
PROGRAMME 453 - Water Service Expansion and Management RANK SCORE 10 11 180	RANK SCORE SECTOR CODE NUMBER 1 180 2. CLASSIFICATION 3. REGION					AGENCY CODE	NUMBER
PROGRAMME RANK SCORE 45 SECTOR CODE NUMBER 15 10 10 10 10 10 10 10 10 10	RANK SCORE 10 10 2. CLASSIFICATION 3. REGION					REF:	244

^{*} Contract Work

					REF:	245
					AGENCY CODI	ENUMBER
						45
PROGRAMME	RAN	VIK.	SCORE		SECTOR CODE	ENUMBER
453 - Water Service Expansion and Management		1	180			10
Too Water Colvies Expansion and Management			100			
1. PROJECT TITLE	2. CLASSI	IFICATION		3. F	EGION	
Urban Sewerage and Water		Critical			4	
				ľ	Demerara/Mahaica	
				L		
4. EXECUTING AGENCY	5. STATUS	s		(6. PLANNED DURATIO	ON
MINISTRY OF HOUSING AND WATER	New				From	01-Oct-20
					То	31-Dec-20
	_					
7. DESCRIPTION OF PROJECT						
The project entails: 1. Purchase of pipes.						
2. Provision for transmission lines at Cemetery and Vlisser 3. Provision for intake line to new water treatment plant in						
3. Provision for intake line to new water treatment plant in	Januca.					
8. BENEFITS OF PROJECT						
Improved health and well-being.						
and the second s						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE	E 2020		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			FOR 2020	
228.371 0.000	0.000	0.00	10		228.371	
9.4. TOTAL DIRECT 9.5 2020 DIF	RECT FOREIGN	96.70	TAL FINANCIN	2	9.7 2020 AMOUN	 т
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS	0	TO BE FINANCED	
THE EXECUTING AGENCY EXECUTING	AGENCY	GRANT	rs		FOREIGN LOANS	/GRANTS
0.000	0		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AM	MOUNT TO BE	9.10. T	OTAL AMOUN	ГТО	9.11. 2020 AMOUN	NT
FINANCED BY CENTRAL FINANCED E			ANCED BY OTI	HER	TO BE FINANCED	
GOVERNMENT GOVERNME		LOCAL	AGENCIES		OTHER LOCAL A	GENCIES
228.371 228.3	71		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
0001102	OTAL	PRE 201		2018	2019	2020
Nil	0.000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	IT :	9.14. SOUF	RCES OF LOCA	L (NON	GOVERNMENT)	
DDE 0040 0040 0040	1	FINANCING	IN 2019			
PRE 2018 2018 2019 0.000 0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0	NED 05 11115		ODVEDO TO TE	
10.1. NUMBER OF SKILLED WORKERS TO BE				LED W	ORKERS TO BE	1
EMPLOYED IN 2020		EMPLOYED	IN 2020			J

^{*} Contract Work

						REF:	246
						AGENCY CODE	NUMBER
							45
PROGRAMME		RAI	ΝK	SCORE		SECTOR CODE	
453 - Water Service Expansion and Manag	ement		1	180			10
1. PROJECT TITLE		2. CLASS	IFICATION	_	3. REGIO		
Water Supply and Infrastructure Improvement	ent Programme		Critical		3, 4 8 Natio		
					Ivalio	ilai	
4. EXECUTING AGENCY		5. STATU	S		6. Pl	ANNED DURATIO	N
MINISTRY OF HOUSING AND WATER		On-go	ing			rom	01-Jan-14
					Т	o	31-Dec-20
7. DESCRIPTION OF PROJECT							
The project includes:							
1. Construction of water treatment plants - 0		Kinderen, Diam	ond to Hers	telling and Cumbe	erland to Wi	illiamsburg.	
 Installation of distribution and transmission Upgrading of sanitation infrastructure. 	on networks.						
4. Institutional strengthening.							
8. BENEFITS OF PROJECT							
Improved water supply quality.							
Improved institutional capacity and services. Reduced level of non-revenue water	ce delivery.						
3. Reduced level of non-revenue water							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT S	PENT BEFORI	E 2020		9.3. AMO	UNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	-	FOF	R 2020	
6,588.712	5,018.589	5,018.589	0.00	00		134.614	
9.4. TOTAL DIRECT	9.5 2020 DIREC	T FOREIGN	9.6 TC	TAL FINANCING	. !	9.7 2020 AMOUNT	-
FOREIGN EXPENDITURE BY	EXPENDITURE I			REIGN LOANS		TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AG	ENCY	GRAN'	TS	<u> </u>	FOREIGN LOANS/	<u>GRA</u> NTS
0.000	0.000		6	5,588.712	L	134.614	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOU	NT TO BE	9.10.	TOTAL AMOUNT	то	9.11. 2020 AMOUN	Т
FINANCED BY CENTRAL	FINANCED BY C	ENTRAL		IANCED BY OTH		TO BE FINANCED	
GOVERNMENT	GOVERNMENT		LOCAL	AGENCIES		OTHER LOCAL AG	SENCIES
0.000	0.000			0.000		0.000	
	0.000			0.000	L	0.000	
9.12 SOURCE OF FOREIGN FINANCING					ļ	0.000	
SOURCE	тот		PRE 20	18 2	018	2019	2020
SOURCE IDB	TOTA 3,502.	356	825.06	18 2 5 884	4.230	2019	134.614
SOURCE	тот	356	_	18 2 5 884		2019	
SOURCE IDB	TOT/ 3,502. 3,086.	356	825.06 825.06 9.14. SOUI	18 2 5 88- 5 88- RCES OF LOCAL	4.230 4.229	2019 800.000 800.000	134.614
SOURCE IDB EU	TOT/ 3,502. 3,086.	356 356	825.06 825.06 9.14. SOUI FINANCING	18 2 5 88- 5 88- RCES OF LOCAL	4.230 4.229	2019 800.000 800.000	134.614
SOURCE IDB EU 9.13. AMOUNT FINANCED BY CENTRAL	TOTA 3,502. 3,086. GOVERNMENT	356 356	825.06 825.06 9.14. SOUI	18 2 5 88- 5 88- RCES OF LOCAL	4.230 4.229	2019 800.000 800.000	134.614
SOURCE IDB	TOTA 3,502. 3,086. GOVERNMENT 2019 0.000	356 356	825.06 825.06 9.14. SOUI FINANCING	18 2 5 88- 5 88- RCES OF LOCAL	4.230 4.229	2019 800.000 800.000	134.614
9.13. AMOUNT FINANCED BY CENTRAL PRE 2018 2018 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO	TOTA 3,502. 3,086. GOVERNMENT 2019 0.000	356 356	825.06 825.06 9.14. SOUF FINANCING	18 2 5 88- 5 88- RCES OF LOCAL 6 IN 2019	4.230 4.229 (NON GO ^V	2019 800.000 800.000 VERNMENT)	134.614
SOURCE IDB	TOTA 3,502. 3,086. GOVERNMENT 2019 0.000	356 356	825.06 825.06 9.14. SOUF FINANCING	18 2 5 88- 5 88- 6 88- RCES OF LOCAL 6 IN 2019	4.230 4.229 (NON GO ^V	2019 800.000 800.000 VERNMENT)	134.614
SOURCE IDB EU	TOTA 3,502. 3,086. GOVERNMENT 2019 0.000	356 356	825.06 825.06 9.14. SOUF FINANCING Nil	18 2 5 88- 5 88- 6 88- RCES OF LOCAL 6 IN 2019	4.230 4.229 (NON GO ^V	2019 800.000 800.000 VERNMENT)	134.614

				REF:	247
				AGENCY CODI	E NUMBER
					43
DD00D4444F		DANIK	22255	SECTOR CODE	E NUMBER
PROGRAMME		RANK	SCORE		12
431 - Policy Development and Administration	ın .	1	180		
1. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION	
Ministry of Health - Buildings		Critical		4	
, ,				Demerara/Mahaica	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION	NC
MINISTRY OF PUBLIC HEALTH		On-going		From	01-Jan-18
				То	30-Sep-20
7. DESCRIPTION OF PROJECT					
The project includes provision for Head Office	ce Complex.				
8. BENEFITS OF PROJECT					
Improved facilities and operational efficience	/.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2020	9.3	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2020	
602.530			.174	17.356	
002.000	0.00.171	000		17.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOR	EIGN 9.6 To	OTAL FINANCING	9.7 2020 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THI		DREIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS	/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO		TOTAL AMOUNT TO	9.11. 2020 AMOUN	NT
FINANCED BY CENTRAL	FINANCED BY CENTR		NANCED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL A	GENCIES
602.530	17.356		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20)18 2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		RCES OF LOCAL (NO	N GOVERNMENT)	
PRE 2018 2018	2019	FINANCIN	G IN 2019		
0.000 171.749	413.425	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	IECT	<u> </u>			
10.1. NUMBER OF SKILLED WORKERS 1		10.2 NII IN	BER OF UNSKILLED	WORKERS TO BE	
	T *			**************************************	1
EMPLOYED IN 2020		EMPLOYE	D 111 ZUZU		J

^{*} Contract Work

				REF: 248
			AGE	NCY CODE NUMBER
				43
PD00D4444F		20005	SEC	TOR CODE NUMBER
PROGRAMME		RANK SCORE	7	12
432 - Disease Control		1 180		
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION	
Office Furniture and Equipment		Critical	4	
			Demerara/M	ahaica
4. EXECUTING AGENCY	5. STA		i	D DURATION
MINISTRY OF PUBLIC HEALTH	Nev	V	From To	01-Jan-20 30-Sep-20
			10	30-3ер-20
7. DESCRIPTION OF PROJECT				
The project entails purchase of equipment	•			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	NPE 2020	9.3. AMOUNT BI	IDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	9.3. AWOON 1 BY	DUGETED
1.193	0.000 0.000	0.000	101(2020	1.193
1.190	0.000	0.000		1.193
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINA	NCING 9.7 202	0 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LO		FINANCED BY
THE EXECUTING AGENCY	0.000	GRANTS 0.000	FOREIC	O 000
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AM		20 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL	BE FINANCED B		FINANCED BY LOCAL AGENCIES
1.193	GOVERNMENT	LOCAL AGENCIE	OTHER	
1.193	1.193	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2018		119 2020
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF I	OCAL (NON GOVERNM	ENT)
		FINANCING IN 2019	, : : = = : 	,
PRE 2018 2018	2019	Nil		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PR	OJECT			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF U	NSKILLED WORKERS T	O BE
EMPLOYED IN 2020	0	EMPLOYED IN 2020		0

				REF: 249
			AGEN	ICY CODE NUMBER
				43
DDCCDAMME.		DANK COORE	SECT	OR CODE NUMBER
PROGRAMME 432 - Disease Control		RANK SCORE	_	12
432 - Disease Control		1 100	_	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION	
Equipment - Medical		Critical	4	
			Demerara/Ma	haica
4. 575017010 4.051107		T110		DUDATION.
4. EXECUTING AGENCY	5. STA		6. PLANNED	
MINISTRY OF PUBLIC HEALTH	Un	-going	From To	01-Jan-19 30-Sep-20
			10	30-3ер-20
7. DESCRIPTION OF PROJECT				
The project entails purchase for equipmen	t.			
8. BENEFITS OF PROJECT				
Improved health services.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2020	9.3. AMOUNT BU	DGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2020	DOLILD
13.032	7.032 0.000	7.032		6.000
10.002	7.002	7.002		0.000
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN) AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LO		INANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000		N LOANS/GRANTS 0.000
	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AN		20 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED E LOCAL AGENCI		INANCED BY LOCAL AGENCIES
13.032	6.000	0.000		0.000
10.002	0.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2018	2018 201	
Nil	0.000	0.000	0.000 0.0	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF	LOCAL (NON GOVERNME	ENT)
		FINANCING IN 2019	,	,
PRE 2018 2018	2019	Nil		
0.000 0.000	7.032			
10. EMPLOYMENT IMPACT OF THE PR	OJECT			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF U	NSKILLED WORKERS TO	
EMPLOYED IN 2020	0	EMPLOYED IN 2020		0

			REF	250
			AGENCY COI	DE NUMBER
				43
PROGRAMME	RANK	SCORE	SECTOR COI	DE NUMBER
432 - Disease Control		1 180		12
1. PROJECT TITLE	2. CLASSIFIC	ATION	3. REGION	
HIV/TB/Malaria Programmes	Cri	tical	1 - 10	<u> </u>
			National	
A EVECUTING ACENOV	F CTATUS		C DIANNED DUDAT	TION
4. EXECUTING AGENCY MINISTRY OF PUBLIC HEALTH	5. STATUS On-going		6. PLANNED DURAT	01-Jan-15
MINISTRY OF PUBLIC HEALTH	On-going		From To	31-Dec-21
				0. 2002.
7. DESCRIPTION OF PROJECT				
The project entails provision for HIV/AIDS, tuberculosis and	d malaria interventions.			
8. BENEFITS OF PROJECT				
Improved healthcare.				
2. Reduced prevalence of communicable diseases.				
				_
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE 202	20	9.3. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2020	
3,297.302 1,200.662	1,200.662	0.000	80.870	
9.4. TOTAL DIRECT 9.5 2020 DIR	RECT FOREIGN	9.6 TOTAL FINANCING	9.7 2020 AMOU	NIT
FOREIGN EXPENDITURE BY EXPENDITURE		BY FOREIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING		GRANTS	FOREIGN LOAN	
0.000	0	3,297.302	80.870	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AM	OUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2020 AMOU	JNT
FINANCED BY CENTRAL FINANCED B	Y CENTRAL	BE FINANCED BY OTH	IER TO BE FINANCE	D BY
GOVERNMENT GOVERNME	NT	LOCAL AGENCIES	OTHER LOCAL	AGENCIES
0.000)	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
	OTAL I	PRE 2018 2	2018 2019	2020
GLOBAL FUND 3,2	297.302	750.662 20	0.000 250.000	80.870
0.42 AMOUNT FINANCED BY CENTRAL COVERNMEN	T 0.44	COURSES OF LOCAL	(NON COVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN			(NON GOVERNMENT)	
PRE 2018 2018 2019	Nil	ANCING IN 2019		
0.000 0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT	<u> </u>			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2	. NUMBER OF UNSKIL	LED WORKERS TO BE	
EMPLOYED IN 2020	* EMF	PLOYED IN 2020	*	7
				_

^{*} Contract Work

				F	REF: 251
				AGENCY (CODE NUMBER
					43
PROGRAMME		DANK	SCORE	SECTOR (CODE NUMBER
433 - Family Health Care Services		RANK 1	180		12
400 - 1 amily Fleatur Care Gervices			100		
1. PROJECT TITLE	2.	CLASSIFICATION		3. REGION	
Office Furniture and Equipment		Critical		4	
				Demerara/Mahaica	a
4. EXECUTING AGENCY	5	STATUS		6. PLANNED DUF	PATION
MINISTRY OF PUBLIC HEALTH		New		From	01-Jan-20
WINNETTE OF TOBEROTIES		itew		To	30-Sep-20
					· · · · · ·
7. DESCRIPTION OF PROJECT					
The project entails purchase of equipment.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
O DDO ISOT SIMAMOINO (OCANIII)	O O AMOUNT OPENT	255005 0000		O.O. AMOUNT BURGE	TED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT E			9.3. AMOUNT BUDGE	IED
9.1. TOTAL PROJECT COST 1.366	TOTAL FORE	EIGN LOCAL		FOR 2020 1.366	3
1.300	0.000	0.0	100	1.300	,
9.4. TOTAL DIRECT	9.5 2020 DIRECT FORI	EIGN 9.6 TO	OTAL FINANCING	9.7 2020 AM	OUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINAN	
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	0.000	ANS/GRANTS
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2020 AMOUNT TO FINANCED BY CENTRA		TOTAL AMOUNT T NANCED BY OTHE		
GOVERNMENT	GOVERNMENT		L AGENCIES		AL AGENCIES
1.366	1.366		0.000	0.000)
				<u> </u>	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	118 20)18 2019	2020
Nil	0.000	0.000		0.000	0.000
<u></u>	0.000				
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			(NON GOVERNMENT)	
PRE 2018 2018	2019	FINANCING	G IN 2019		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	IBER OF UNSKILL	ED WORKERS TO BE	
EMPLOYED IN 2020	0	EMPLOYE		_	0

				REF: 252
			AC	GENCY CODE NUMBER
				43
PROGRAMME		RANK SCORE	SE	ECTOR CODE NUMBER
433 - Family Health Care Services		1 180	7	12
			_	
1. PROJECT TITLE	2. CLA	ASSIFICATION	3. REGION	
Maternal and Child Health Improvement		Critical	1 - 10	
			National	
4. EXECUTING AGENCY	5. STA	ATUS	6. PLANN	NED DURATION
MINISTRY OF PUBLIC HEALTH	On	-going	From	01-Jan-17
			То	31-Dec-22
7. DESCRIPTION OF PROJECT				
The project entails provision for:				
1. Rehabilitation of CC Nicholson Hospital				
Equipping of maternity waiting wing - Ge Institutional strengthening including imple				
8. BENEFITS OF PROJECT				
Improved maternal, infant and child healtho	are delivery.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2020	9.3. AMOUNT	BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 202	
1,685.000	539.501 538.541	0.960		406.063
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINA	NCING 9.7 2	2020 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LC		E FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 1,680.000	FORI	EIGN LOANS/GRANTS 406.063
0.000	0.000	1,000.000		400.003
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AN		2020 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED B LOCAL AGENCII		E FINANCED BY ER LOCAL AGENCIES
5.000	0.000	0.000		0.000
0.40.00 JP05 05 50 P510N 51NANOINO				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019 2020
IDB	1,680.000	29.514	129.027	880.000 406.063
0.42 AMOUNT FINANCED BY CENTRAL	COVEDNIMENT	0.44 00UD050 05	LOCAL (NON COVER)	NACAT.
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF FINANCING IN 2019	LOCAL (NON GOVER)	NIVI⊏IN I)
PRE 2018 2018	2019	Nil		
0.960 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO)JECT	-		
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUMBER OF U	INSKILLED WORKERS	5 TO BE
EMPLOYED IN 2020	*	EMPLOYED IN 2020		*

^{*} Contract Work

				REF:	253
				AGENCY CODI	ENUMBER
					43
DD CODANIA F		DANIK	00005	SECTOR CODE	ENUMBER
PROGRAMME 433 - Family Health Care Services		RANK	SCORE		12
433 - Family Health Care Services		1	180		
1. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION	
Technical Assistance		Critical		1 - 10	
				National	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION	ON
MINISTRY OF PUBLIC HEALTH		On-going		From	01-Jan-17
				То	31-Dec-20
					
7. DESCRIPTION OF PROJECT					
The project entails provision for: 1. Institutional strengthening of the Ministry	of Public Health				
2. Technical studies and learning activities.	or rubile riealtri.				
3. Project administration.					
8. BENEFITS OF PROJECT					
Improved health services.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2020	9.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FORI			FOR 2020	
76.452		.365 0.0		0.996	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOR		OTAL FINANCING	9.7 2020 AMOUN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY 0.000	0.000	GRAN	76.452	FOREIGN LOANS 0.996	/GRANTS
0.000	0.000		70.432	0.990	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO		TOTAL AMOUNT TO	9.11. 2020 AMOUN	
FINANCED BY CENTRAL	FINANCED BY CENTR		NANCED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LUCA	L AGENCIES	OTHER LOCAL A	JENCIES
0.000	0.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20)18 2018	2019	2020
IDB	76.452	16.45	23.663	15.250	0.996
0.42 AMOUNT FINANCED BY CENTRAL	COVEDNIMENT	0.44 0.011	IDOEC OF LOCAL (NG	NAL COMEDAIMENT	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIENI		RCES OF LOCAL (NC	ON GOVERNMENT)	
PRE 2018 2018	2019	FINANCING	G IIN 2019		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS		10.2 NUM	BER OF UNSKILLED	WORKERS TO BF	
EMPLOYED IN 2020	*	EMPLOYE		*	1
Livii 2012D II1 2020		LIVII LOTE	2020		ı

^{*} Contract Work

			REF: 254
			AGENCY CODE NUMBER
			43
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
434 - Regional and Clinical Services] [1]	180	12
	نـــا ر		
1. PROJECT TITLE	2. CLASSIFICATI	ON 3.	REGION
Ministry of Health - Buildings	Critica	I	1 - 10
			National
]		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	On-going		From 01-Sep-15
INMINISTRY OF A OBLIGATE ALTA	jon going		To 30-Sep-20
			<u> </u>
	1		
7. DESCRIPTION OF PROJECT			
The project includes: 1. Payment of retention.			
2. Completion of Ruimveldt Polyclinic Wellness Centre, Port K	aituma Hospital Comp	lex, mortuary building at N	ew Amsterdam and electrical
upgrade at Linden and Kwakwani Hospitals. 3. Provision for COVID-19 initiatives.			
Provision for Centre for Disease Control and Prevention - L	iliendaal.		
8. BENEFITS OF PROJECT			
Improved health facilities.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2020	9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL		CAL	FOR 2020
2,979.862 1,734.301	0.000 1	,734.301	1,245.561
9.4. TOTAL DIRECT 9.5 2020 DIREC	T FOREIGN 9.6	TOTAL FINANCING	9.7 2020 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE BY	FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AG	ENCY GF	RANTS	FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOU		10. TOTAL AMOUNT TO	9.11. 2020 AMOUNT
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT		FINANCED BY OTHER	TO BE FINANCED BY
		OCAL AGENCIES	OTHER LOCAL AGENCIES
2,979.862 1,245.561		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE TOT		2018 2018	2019 2020
Nil 0.00	0	.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. \$	OURCES OF LOCAL (NO	N GOVERNMENT)
DDE 2040 2040 2040	FINANC	CING IN 2019	
PRE 2018 2018 2019 484.586 463.632	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	_	IUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2020 *	EMPLO	YED IN 2020	*

^{*} Contract Work

				REF: 255	j
				AGENCY CODE NUMBER	Ĺ
				43	٦
					┙
DDOCDAMME		RANK SCORE		SECTOR CODE NUMBER	
PROGRAMME 434 - Regional and Clinical Services		RANK SCORE		12	T
+04 - Negional and Clinical Services		1 100			7
1. PROJECT TITLE	2. CL#	SSIFICATION	3. REG	ION	
Office Furniture and Equipment		Critical	1 - 1	0	
			Natio	onal	
					_
4. EXECUTING AGENCY	5. STA	THE	6 5	LANNED DURATION	
MINISTRY OF PUBLIC HEALTH		-going		From 01-Jan-19	3
WINNETTCH OF FOREIGNEALTH		going		To 30-Sep-20	-
				<u> </u>	_
7. DESCRIPTION OF PROJECT					_
The project includes provision for furniture	and equipment.				
					J
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2020	9.3. AMC	OUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FO	R 2020	
34.148	6.800 0.000	6.800		27.348	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINA	ANCING	9.7 2020 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LO	DANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/GRANTS	
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AN	MOUNT TO	9.11. 2020 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED E		TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCI	ES	OTHER LOCAL AGENCIES	
34.148	27.348	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2018	2018	2019 2020	_
Nil	0.000	0.000	0.000	0.000 0.000	╛
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF	LOCAL (NON GC	VERNMENT)	
		FINANCING IN 2019	,	,	
PRE 2018 2018	2019	Nil			
0.000	6.800				
10. EMPLOYMENT IMPACT OF THE PRO)JECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF U	INSKILLED WOR		
EMPLOYED IN 2020	0	EMPLOYED IN 2020		0	

				REF:	256
				AGENCY CODE N	JMBER
					43
DDOCDAMME		DANK SCORE		SECTOR CODE N	JMBER
PROGRAMME 434 - Regional and Clinical Services		RANK SCORE	_		12
434 - Regional and Clinical Services		1 180	_		
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REG	ION	
Equipment - Medical		Critical	1 - 1	10	
			Nati	onal	
4. EXECUTING AGENCY	5. STA			PLANNED DURATION	
MINISTRY OF PUBLIC HEALTH	On	-going			I-Jan-19
				30	-Sep-20
7. DESCRIPTION OF PROJECT					
The project includes provision for equipment	 nt.				
8. BENEFITS OF PROJECT					
Improved health services.					
in provou noutan ost nose.					
O DECLECT FINANCING (Of Million)	0.0 AMOUNT OPENT BEE	ODE 2020	0.2 AM	OLINT BUDGETED	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			OUNT BUDGETED	
9.1. TOTAL PROJECT COST 406.274	TOTAL FOREIGN 90.771 0.000	LOCAL 90.771	FC	R 2020 315.503	_
400.274	90.771	90.771		313.303	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINA	ANCING	9.7 2020 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LO	DANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/GR	ANTS
0.000	0.000	0.000		0.000	J
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AM		9.11. 2020 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED E		TO BE FINANCED BY	
GOVERNMENT 406.274	GOVERNMENT	LOCAL AGENCI	E9	OTHER LOCAL AGEN	ICIES
400.274	315.503	0.000		0.000	j
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF	LOCAL (NON GO	OVERNMENT)	
55. AMOON INVITOLD BY OLIVINAL	OUVERNIMENT	FINANCING IN 2019			
PRE 2018 2018	2019	Nil			
0.000	90.771				
10. EMPLOYMENT IMPACT OF THE PRO)JECT	-			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF U	INSKILLED WOR	KERS TO BE	
EMPLOYED IN 2020	0	EMPLOYED IN 2020		0	

				REF	: 257
				AGENCY COI	DE NUMBER
					43
DD CODANIA		DANK	20005	SECTOR COL	DE NUMBER
PROGRAMME 435 - Health Sciences Education		RANK	SCORE		12
435 - Health Sciences Education		1	180		
1. PROJECT TITLE	2	. CLASSIFICATION	N ;	3. REGION	
Office Furniture and Equipment		Other		4	٦
				Demerara/Mahaica	
4. EXECUTING AGENCY	5	. STATUS		6. PLANNED DURAT	ION
MINISTRY OF PUBLIC HEALTH		On-going		From	01-Jan-19
				То	30-Sep-20
7. DESCRIPTION OF PROJECT					
The project includes purchase of equipmen	t.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2020	q	.3. AMOUNT BUDGETE)
9.1. TOTAL PROJECT COST		REIGN LOCA		FOR 2020	
7.773			000	0.773	
7.770	1.000		000	0.110	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOR	REIGN 9.6	TOTAL FINANCING	9.7 2020 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		OREIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	/ GRA		FOREIGN LOAN	S/GRANTS
0.000	0.000	<u> </u>	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO		TOTAL AMOUNT TO		JNT
FINANCED BY CENTRAL	FINANCED BY CENTE		INANCED BY OTHER		
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL	AGENCIES
7.773	0.773	<u> </u>	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2	2018 201	8 2019	2020
Nil	0.000	0.00	0.00	0.000	0.000
0.40 AMOUNT ENAMOED BY OFNITRAL	OOVEDNIMENT	0.44 0.00	IDOES OF LOOM (A	IONI OOMEDNIMENT	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		·	ION GOVERNMENT)	
PRE 2018 2018	2019		NG IN 2019		
0.000 0.000	7.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS		10.2 NI II	MBER OF LINSKILLE	D WORKERS TO BE	
EMPLOYED IN 2020	· • • • • • • • • • • • • • • • • • • •		ED IN 2020	*	7
LIVIF LOT LD IIV 2020		EIVIFLOTE	_D IIN 2020		_

^{*} Contract Work

					REF:	258
				AG	ENCY CODE I	NUMBER
					Γ	43
					L	
PD00D4444F		DANK	00005	SE	CTOR CODE N	NUMBER
PROGRAMME		RANK	SCORE			12
437 - Disability and Rehabilitation Services	•	1	180		L	
1. PROJECT TITLE	2.	CLASSIFICATION	I	3. REGION		
Equipment - Medical		Critical		4		
				Demerara/I	Mahaica	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNI	ED DURATION	l
MINISTRY OF PUBLIC HEALTH		On-going		From	-	01-Jan-19
				То	3	80-Sep-20
7. DECORUPTION OF PROJECT						
7. DESCRIPTION OF PROJECT	-4					-
The project includes purchase of equipment	II.					
8. BENEFITS OF PROJECT						
Improved health services.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2020		9.3. AMOUNT I	BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOR	EIGN LOCA	AL	FOR 2020	1	
22.816	10.063 0	.000 10.	063		12.753	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOR	PEIGN 96 T	OTAL FINANCIN	G 9720	20 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		OREIGN LOANS		FINANCED B	Υ
THE EXECUTING AGENCY	EXECUTING AGENCY				IGN LOANS/G	
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO	BE 9.10	TOTAL AMOUN	T TO 9 11 3	2020 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTR		NANCED BY OTI		FINANCED B	
GOVERNMENT	GOVERNMENT		AL AGENCIES		R LOCAL AGE	
22.816	12.753		0.000		0.000	
				<u> </u>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	N18	2018 2	2019	2020
Nil	0.000	0.00			0.000	0.000
<u></u>	0.000					0.000
9.13. AMOUNT FINANCED BY CENTRAI	GOVERNMENT	9.14. SOU	JRCES OF LOCA	L (NON GOVERN	MENT)	
PRE 2018 2018	2019	FINANCIN	G IN 2019			
0.000 0.000	10.063	Nil				
		L				
10. EMPLOYMENT IMPACT OF THE PRI		40.0 \$11.11	ADED OF LINOUS	LED WORKERS	TO DE	
10.1. NUMBER OF SKILLED WORKERS	I U DE	ıu.∠. NUN	NDER OF UNSKIL	LED WORKERS	I U DE	

				REF: 259
			AGE	NCY CODE NUMBER
				47
DD CODANIA F	_	ANII/ 000DE	SEC ⁻	TOR CODE NUMBER
PROGRAMME		ANK SCORE		12
471 - Policy Development and Administration		1 180		
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION	
Ministry of Health - Buildings		Critical	4	
			Demerara/ M	ahaica
		<u> </u>		
4. EXECUTING AGENCY	5. STA	rus	6. PLANNE	DURATION
MINISTRY OF HEALTH	Nev	,	From	01-Oct-20
			То	31-Dec-20
7. DESCRIPTION OF PROJECT				
The project includes provision for building a	nd consultancy services at Hea	d Office and electrical works	3.	
8. BENEFITS OF PROJECT				
Improved health services.				
O DDO IECT FINIANCING (Of Million)	0.2 AMOUNT COENT DEEC	DE 2020	O 2 AMOUNT DI	IDOCTTED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BU	JUGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2020	104.044
124.044	0.000 0.000	0.000		124.044
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 202	0 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	IS TO BE F	FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIG	N LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMOL	JNT TO 9.11. 20	20 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY 0	OTHER TO BE F	FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER	LOCAL AGENCIES
124.044	124.044	0.000		0.000
0.12 SOLIDGE OF FOREIGN FINANCING				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018 20	19 2020
Nil	0.000	0.000		0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNM	ENT)
PRE 2018 2018	2019	FINANCING IN 2019		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUMBER OF UNS	KILLED WORKERS TO	O BE
EMPLOYED IN 2020	_ *	EMPLOYED IN 2020		*

^{*} Contract Work

				REF:	260
				AGENCY CODE NUI	MBER
					47
PROGRAMME		RANK	SCORE	SECTOR CODE NUM	√BER
471 - Policy Development and Administrati	on	1	180		17
,					
1. PROJECT TITLE	2.	CLASSIFICATION	3	. REGION	
Land and Water Transport		Critical		4	
				Demerara/ Mahaica	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION	
MINISTRY OF HEALTH		New	\neg	į	Oct-20
				To 31-E	Dec-20
7. DESCRIPTION OF PROJECT					
The project includes purchase of delivery t	uck.				
a DENIETTO OF DDO IFOT					
8. BENEFITS OF PROJECT Improved health services					
improved health services					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2020	a ·	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		EIGN LOCA		FOR 2020	
10.000		.000 0.0		10.000	\neg
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOR		OTAL FINANCING	9.7 2020 AMOUNT	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY TH EXECUTING AGENCY		REIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRA	NTS
0.000	0.000		0.000	0.000	1110
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO	DRE 9.10	TOTAL AMOUNT TO	9.11. 2020 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTR		NANCED BY OTHER	TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENC	IES
10.000	10.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING			_		
SOURCE	TOTAL	PRE 20	018 2018	3 2019 20	020
Nil	0.000	0.000	0.000	0.000	000
	00/50/45/45			ON OO (EDNIKENE)	
9.13. AMOUNT FINANCED BY CENTRAL	. GUVERNMENT		RCES OF LOCAL (N	UN GOVERNMENT)	
PRE 2018 2018	2019	FINANCING	J IIN ZU 19		
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2020	0	EMPLOYE	D IN 2020	0	

					REF: 261
				AC	GENCY CODE NUMBER
					47
PROGRAMME		RANK	SCORE	SE	ECTOR CODE NUMBER
471 - Policy Development and Administrati	on	1	180		17
1. PROJECT TITLE	2. C	CLASSIFICATION		3. REGION	
Office Furniture and Equipment		Other		4	
				Demerara	Mahaica
4. EXECUTING AGENCY	5. S	STATUS		6. PLANN	IED DURATION
MINISTRY OF HEALTH		New		From	01-Oct-20
				То	31-Dec-20
7. DESCRIPTION OF PROJECT	and aguinment				
The project includes purchase of furniture a	ina equipment.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
,					
L					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	EFORE 2020		9.3. AMOUNT	BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	GN LOCA	L	FOR 202	0
5.000	0.000	0.0	000		5.000
9.4. TOTAL DIRECT	0.E. 2020 DIRECT CORE	CN 06 T	OTAL FINANCING	0.7.0	2020 AMOLINIT
FOREIGN EXPENDITURE BY	9.5 2020 DIRECT FOREI EXPENDITURE BY THE		OREIGN LOANS		2020 AMOUNT E FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			EIGN LOANS/GRANTS
0.000	0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO E	BE 9.10.	TOTAL AMOUNT	TO 9.11.	2020 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	_ BE FIN	NANCED BY OTHE	ER TO B	E FINANCED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTH	ER LOCAL AGENCIES
5.000	5.000		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20)18 20	018	2019 2020
Nil	0.000	0.000	0.0	000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9 14 SOU	RCES OF LOCAL	(NON GOVERN	JMENT)
		FINANCINO		,	
PRE 2018 2018	2019	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO)JECT				
10.1. NUMBER OF SKILLED WORKERS			IBER OF UNSKILL	ED WORKERS	
EMPLOYED IN 2020	0	EMPLOYE	D IN 2020		0

				REF: 262
				AGENCY CODE NUMBER
				47
				SECTOR CODE NUMBER
PROGRAMME		RANK SCORE	_	12
472 - Disease Control		1 180		
1 DDO ICCT TITLE	2 0	ACCITICATION	2 DECION	ı
1. PROJECT TITLE	2. CL	ASSIFICATION	3. REGION	N
Ministry of Health - Buildings		Critical	4 Domors	ara/ Mahaica
			Demera	ara/ iviariaica
4. EXECUTING AGENCY	5. ST.	ΔΤΙΙς	6 PI A	NNED DURATION
MINISTRY OF HEALTH	O. O.		Fro	-
WINTER OF THE ACT I		, w	To	31-Dec-20
7. DESCRIPTION OF PROJECT				
The project entails provision for COVID-19 f	acilities and mental health ins	stitute		
8. BENEFITS OF PROJECT				
Improved health services.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	:ODE 2020	0.3 VMOLII	NT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2	
			FOR 2	
718.257	0.000	0.000		718.257
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIG	N 9.6 TOTAL FINA	ANCING 9.7	7 2020 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LO	DANS TO	BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FC	REIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AN	MOUNT TO 9	11. 2020 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED E) BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCI		THER LOCAL AGENCIES
718.257	718.257	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2018	2018	2019 2020
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF	LOCAL (NON COVE	RNMENT)
5.15. AMOUNT I MANOLD BT CLINTRAL	OO V ETAIVIEIVI	FINANCING IN 2019	LOOAL (INDIN GOVE	.i xi vivi∟IV I <i>j</i>
PRE 2018 2018	2019	Nil		
0.000 0.000	0.000	INII		
10. EMPLOYMENT IMPACT OF THE PRO	JECT			
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF U	INSKII I ED MODKE	RS TO BE
	_ * _		MONILLED WORKE	*
EMPLOYED IN 2020		EMPLOYED IN 2020		

^{*} Contract Work

				REF:	263
				AGENCY CODE NUM	MBER
					47
PROGRAMME		RANK SCORE		SECTOR CODE NUM	/BER
472 - Disease Control		1 180	_		12
			_		
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION		
Land and Water Transport		Critical	1 - 10		
	-		National		
4. EXECUTING AGENCY	5. STA	TUS	6. PLAI	INED DURATION	
MINISTRY OF HEALTH	Ne	w	Fror	n 01-0	Oct-20
	_		То	31-0	ec-20
7. DESCRIPTION OF PROJECT	histor (AT)(a) and ambulances				
The project includes purchase all terrain ve	anicies (ATVS) and ambulances	·			
a principle of ppolicer					
8. BENEFITS OF PROJECT Improved health services.					
improved ficality services.					
0 PPO IECT EINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	DE 2020	0.3 AMOLIA	T BUDGETED	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	TOTAL FOREIGN		9.3. AMOUN FOR 20		
52.000	0.000 0.000	0.000	TORE	52.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN			2020 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LO GRANTS		BE FINANCED BY REIGN LOANS/GRA	NTO
THE EXECUTING AGENCY 0.000	0.000	0.000		0.000	NIS
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AN BE FINANCED I		1. 2020 AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	LOCAL AGENC		BE FINANCED BY HER LOCAL AGENC	IES
52.000	52.000	0.000	<u> </u>	0.000	0
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2018	2018	2019 20)20
SOURCE Nil	0.000	0.000	0.000		000
<u></u>	0.000				,,,,,
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT		LOCAL (NON GOVE	RNMENT)	
PRE 2018 2018	2019	FINANCING IN 2019			
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PR	OJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF L	JNSKILLED WORKER	RS TO BE	
EMPLOYED IN 2020	0	EMPLOYED IN 2020		0	

					REF: 264
				AGENC	CODE NUMBER
					47
DDOCDAMME		DANIZ	SCORE	SECTOR	R CODE NUMBER
PROGRAMME 472 - Disease Control		RANK 1	180		12
472 - Disease Control			100		
1. PROJECT TITLE	2.	CLASSIFICATION		3. REGION	
Office Furniture and Equipment		Other		1- 10	
				National	
4. EVECUTING AGENOV		0747110		O DI ANNIED DI	IDATION.
4. EXECUTING AGENCY	5.	STATUS	<u> </u>	6. PLANNED DI	
MINISTRY OF HEALTH		New		From	01-Oct-20 31-Dec-20
					01-200-20
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture an	d equipment.				
	_				
8. BENEFITS OF PROJECT					
Improved health services.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2020		9.3. AMOUNT BUDG	SETED
9.1. TOTAL PROJECT COST	TOTAL FORI			FOR 2020	
32.000		000 0.0		32.0	000
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOR		OTAL FINANCING	9.7 2020 A	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINA	
0.000	0.000	GRAN	0.000	0.0	OANS/GRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO FINANCED BY CENTR		TOTAL AMOUNT T NANCED BY OTHE		
FINANCED BY CENTRAL GOVERNMENT	GOVERNMENT		L AGENCIES		CAL AGENCIES
32.000	32.000		0.000	0.0	
	02.000	<u> </u>	0.000	0.0	00
9.12 SOURCE OF FOREIGN FINANCING	TOT.1	555.00			
SOURCE	TOTAL	PRE 20		18 2019	2020
Nil	0.000	0.000	0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOU	RCES OF LOCAL (NON GOVERNMEN	Γ)
DDE 2040	2040	FINANCING			
PRE 2018 2018	2019	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS				ED WORKERS TO B	
EMPLOYED IN 2020	0	EMPLOYE	D IN 2020		0

			REF: 265
			AGENCY CODE NUMBER
			47
DDOCD A MAGE	DA	NK SCORE	SECTOR CODE NUMBER
PROGRAMME 472 - Disease Control	KA	NK SCORE 1 180	12
472 - Disease Control		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Equipment - Medical		Critical	1- 10
			National
4. EXECUTING AGENCY	5. STATI	JS	6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Oct-20 To 31-Dec-20
			31-Dec-20
7. DESCRIPTION OF PROJECT			
The project entails purchase of equipment.			1
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2020	9.3. AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL	FOR 2020
215.257	0.000 0.000	0.000	215.257
	5 2020 DIRECT FOREIGN	9.6 TOTAL FINANCING	
	KPENDITURE BY THE KECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	9. 2020 AMOUNT TO BE NANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
215.257	215.257	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2018 2	2018 2019 2020
SOURCE Nil	0.000		0.000 0.000 0.000
INII	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2018 2018	2019	FINANCING IN 2019	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 NUMBER OF LUIS	LED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO E		10.2. NUMBER OF UNSKIL	
EMPLOYED IN 2020	0	EMPLOYED IN 2020	0

				REF:	266
				AGENCY CODE	NUMBER
					47
PROGRAMME	RANK	SCORE		SECTOR CODE	NUMBER
472 - Disease Control		1 180	1		12
The blooded contact			l		
1. PROJECT TITLE	2. CLASSIFIC	CATION	3. REG	ION	
HIV/TB/Malaria Programmes	C	ritical	1 - 1	0	
			Natio	onal	
	_				
4. EXECUTING AGENCY	5. STATUS		6. P	PLANNED DURATIC	
MINISTRY OF HEALTH	On-going			From	01-Jan-15
				То	31-Dec-21
7 DESCRIPTION OF PROJECT					
7. DESCRIPTION OF PROJECT The project entails provision for HIV/AIDS, tuberculosis and	d malaria intervention				
The project entails provision for miv/AiDS, tuberculosis and	i maiana interventions	5 .			
8. BENEFITS OF PROJECT					
Improved healthcare. Peduced prevalence of communicable discourse.					
Reduced prevalence of communicable diseases.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE 20	020	9.3. AMC	OUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FO	R 2020	
3,297.302 1,200.662	1,200.662	0.000		65.000	
0.4 TOTAL PIPEOT	FOT FORFION	0.0 TOTAL FINAN	01110	0.7.0000 484011817	
9.4. TOTAL DIRECT 9.5 2020 DIR FOREIGN EXPENDITURE BY EXPENDITURE	ECT FOREIGN	9.6 TOTAL FINAN BY FOREIGN LOA		9.7 2020 AMOUNT TO BE FINANCED	
THE EXECUTING AGENCY EXECUTING		GRANTS	NO	FOREIGN LOANS/	
0.000 0.000		3,297.302		65.000	
		0.40 TOTAL 4440		0.44.0000.4440.11	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AM FINANCED BY CENTRAL FINANCED B	OUNT TO BE	9.10. TOTAL AMO BE FINANCED BY		9.11. 2020 AMOUN TO BE FINANCED	
GOVERNMENT GOVERNMENT		LOCAL AGENCIES		OTHER LOCAL AG	
0.000 0.000		0.000		0.000	
0.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
333.132	OTAL	PRE 2018	2018	2019	2020
GLOBAL FUND 3,2	97.302	750.662	200.000	250.000	65.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	T 9.1	4. SOURCES OF LO	OCAL (NON GC	VERNMENT)	
		IANCING IN 2019		,	
PRE 2018 2019 2019	Nil				
0.000 0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	10.	2. NUMBER OF UN	SKILLED WOR	KERS TO BE	
EMPLOYED IN 2020	* EN	IPLOYED IN 2020		*	
_					

^{*} Contract Work

			REF: 267
			AGENCY CODE NUMBER
			47
PROGRAMME	R/	ANK SCORE	SECTOR CODE NUMBER
472 - Disease Control		1 180	12
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
COVID-19 Response Programme		Critical	1 - 10
			National
4. EVECUTING ACENOV	5.0747		O DI ANNED DI IDATIONI
4. EXECUTING AGENCY	5. STAT	US1	6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Oct-20 To 31-Dec-21
			01-260-21
7. DESCRIPTION OF PROJECT			
The project entails provision for national COVID-	19 response.		
8. BENEFITS OF PROJECT			
Reduced transmission of disease and adverse ef	fects on citizens.		
9. PROJECT FINANCING (G\$ Million) 9.2.			
	AMOUNT SPENT REFOR	RE 2020 9.3	AMOUNT BUDGETED
·	AMOUNT SPENT BEFOR		AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL	FOR 2020
9.1. TOTAL PROJECT COST TO			
9.1. TOTAL PROJECT COST TO 12,605.000 9.4. TOTAL DIRECT 9.5	OTAL FOREIGN 0.000 0.000 2020 DIRECT FOREIGN	LOCAL 0.000 9.6 TOTAL FINANCING	FOR 2020 2,920.000 9.7 2020 AMOUNT
9.1. TOTAL PROJECT COST 12,605.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXP	OTAL FOREIGN 0.000 0.000 2020 DIRECT FOREIGN PENDITURE BY THE	0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2020 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 12,605.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXE	OTAL FOREIGN 0.000 0.000 2020 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY	0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST 12,605.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXP	OTAL FOREIGN 0.000 0.000 2020 DIRECT FOREIGN PENDITURE BY THE	0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2020 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 12,605.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9.	OTAL FOREIGN 0.000 0.000 2020 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000 2020 AMOUNT TO BE	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 10,105.000 9.10. TOTAL AMOUNT TO	FOR 2020 2,920.000 9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 420.000 9.11. 2020 AMOUNT
9.1. TOTAL PROJECT COST 12,605.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL FINANCED BY CENTRAL	OTAL FOREIGN 0.000 0.000 2020 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000 2020 AMOUNT TO BE ANCED BY CENTRAL	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 10,105.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	FOR 2020 2,920.000 9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 420.000 9.11. 2020 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 12,605.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL FINAL GOVERNMENT GOVERNMENT TOTAL 9.5 EXPENDITURE 9.5 EXPENDITURE FINAL FINAL GOVERNMENT GOVERNMENT GOVERNMENT TOTAL 9.5 EXPENDITURE FINAL FINAL GOVERNMENT GOVERNMENT	OTAL FOREIGN 0.000 0.000 2020 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000 2020 AMOUNT TO BE ANCED BY CENTRAL VERNMENT	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 10,105.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	FOR 2020 2,920.000 9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 420.000 9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 12,605.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL FINANCED BY CENTRAL	OTAL FOREIGN 0.000 0.000 2020 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000 2020 AMOUNT TO BE ANCED BY CENTRAL	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 10,105.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	FOR 2020 2,920.000 9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 420.000 9.11. 2020 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 12,605.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL FINAL GOVERNMENT GOVERNMENT TOTAL 9.5 EXPENDITURE 9.5 EXPENDITURE FINAL FINAL GOVERNMENT GOVERNMENT GOVERNMENT TOTAL 9.5 EXPENDITURE FINAL FINAL GOVERNMENT GOVERNMENT	OTAL FOREIGN 0.000 0.000 2020 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000 2020 AMOUNT TO BE ANCED BY CENTRAL VERNMENT 2,500.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 10,105.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	FOR 2020 2,920.000 9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 420.000 9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST 12,605.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,500.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE	OTAL FOREIGN 0.000 0.000 2020 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000 2020 AMOUNT TO BE ANCED BY CENTRAL VERNMENT 2,500.000 TOTAL	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 10,105.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2018 2018	FOR 2020 2,920.000 9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 420.000 9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2019 2020
9.1. TOTAL PROJECT COST 12,605.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,500.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB	OTAL FOREIGN 0.000 0.000 2020 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000 2020 AMOUNT TO BE ANCED BY CENTRAL VERNMENT 2,500.000 TOTAL 4,730.000	DOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 10,105.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2018 2018 0.000 0.000	FOR 2020 2,920.000 9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 420.000 9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2019 2020 0.000 200.000
9.1. TOTAL PROJECT COST 12,605.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,500.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE	OTAL FOREIGN 0.000 0.000 2020 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000 2020 AMOUNT TO BE ANCED BY CENTRAL VERNMENT 2,500.000 TOTAL	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 10,105.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2018 2018	FOR 2020 2,920.000 9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 420.000 9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2019 2020
9.1. TOTAL PROJECT COST 12,605.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,500.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB IDA OFID	OTAL FOREIGN 0.000 2020 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000 2020 AMOUNT TO BE ANCED BY CENTRAL VERNMENT 2,500.000 TOTAL 4,730.000 1,075.000 4,300.000	DOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 10,105.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2018 2018 0.000 0.000 0.000 0.000 0.000 0.000	FOR 2020 2,920.000 9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 420.000 9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2019 2020 0.000 0.000 100.000 120.000
9.1. TOTAL PROJECT COST 12,605.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,500.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB IDA	OTAL FOREIGN 0.000 2020 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000 2020 AMOUNT TO BE ANCED BY CENTRAL VERNMENT 2,500.000 TOTAL 4,730.000 1,075.000 4,300.000	LOCAL	FOR 2020 2,920.000 9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 420.000 9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2019 2020 0.000 0.000 100.000 120.000
9.1. TOTAL PROJECT COST 12,605.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,500.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB IDA OFID	OTAL FOREIGN 0.000 2020 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000 2020 AMOUNT TO BE ANCED BY CENTRAL VERNMENT 2,500.000 TOTAL 4,730.000 1,075.000 4,300.000	0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 10,105.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	FOR 2020 2,920.000 9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 420.000 9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2019 2020 0.000 0.000 100.000 120.000
9.1. TOTAL PROJECT COST 12,605.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,500.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB IDA OFID 9.13. AMOUNT FINANCED BY CENTRAL GOV	OTAL FOREIGN 0.000 0.000 2020 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000 2020 AMOUNT TO BE ANCED BY CENTRAL VERNMENT 2,500.000 TOTAL 4,730.000 1,075.000 4,300.000	LOCAL	FOR 2020 2,920.000 9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 420.000 9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2019 2020 0.000 0.000 100.000 120.000
9.1. TOTAL PROJECT COST 12,605.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,500.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB IDA OFID 9.13. AMOUNT FINANCED BY CENTRAL GOV PRE 2018 2018 0.000 0.000	OTAL FOREIGN 0.000 0.000 2020 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000 2020 AMOUNT TO BE ANCED BY CENTRAL VERNMENT 2,500.000 TOTAL 4,730.000 1,075.000 4,300.000 ERNMENT 2019 0.000	0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 10,105.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	FOR 2020 2,920.000 9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 420.000 9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2019 2020 0.000 0.000 100.000 120.000
9.1. TOTAL PROJECT COST 12,605.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,500.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB IDA OFID 9.13. AMOUNT FINANCED BY CENTRAL GOV PRE 2018 2018 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	OTAL FOREIGN 0.000 0.000 2020 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000 2020 AMOUNT TO BE ANCED BY CENTRAL VERNMENT 2,500.000 TOTAL 4,730.000 1,075.000 4,300.000 ERNMENT 2019 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 10,105.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2018 2018 0.000 0.000 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NO	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 420.000 9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2019 2019 2020 0.000 0.000 0.000 100.000 120.000 N GOVERNMENT)
9.1. TOTAL PROJECT COST 12,605.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2,500.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB IDA OFID 9.13. AMOUNT FINANCED BY CENTRAL GOV PRE 2018 2018 0.000 0.000	OTAL FOREIGN 0.000 0.000 2020 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000 2020 AMOUNT TO BE ANCED BY CENTRAL VERNMENT 2,500.000 TOTAL 4,730.000 1,075.000 4,300.000 ERNMENT 2019 0.000	0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 10,105.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 420.000 9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2019 2019 2020 0.000 0.000 0.000 100.000 120.000 N GOVERNMENT)

^{*} Contract Work

			REF: 268
			AGENCY CODE NUMBER
			47
DD00D4444F		2444 20005	SECTOR CODE NUMBER
PROGRAMME 473 - Family and Primary Health Care Servi		RANK SCORE	12
473 - Family and Primary Health Care Servi	ces	1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Ministry of Health - Buildings		Critical	4
, ,			Demerara/ Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF HEALTH	Nev	N	From 01-Oct-20
			To 31-Dec-20
7. DESCRIPTION OF PROJECT			
The project entails construction of vaccine b	oond.		
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORF 2020	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2020
17.000	0.000 0.000	0.000	17.000
11.555	0.000	0.000	11.555
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2020 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2020 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
17.000	17.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2018 20°	18 2019 2020
Nil	0.000	0.000	0.000 0.000
	COVEDNIMENT	0.44 00UD050 051 0611 "	NON COVERNMENT
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENI	9.14. SOURCES OF LOCAL (I	NUN GUVEKNMENT)
PRE 2018 2018	2019	FINANCING IN 2019	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT	<u> </u>	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2020	*	EMPLOYED IN 2020	*
LIVIELO I LD IIV 2020		LIVIF LOT LD IIN 2020	

^{*} Contract Work

					REF:	269
					AGENCY COD	E NUMBER
						47
DDOODAMME		DANK	SCORE		SECTOR CODI	E NUMBER
PROGRAMME 473 - Family and Primary Health Care Serv	ices	RANK 1	180			12
473 - Family and Filmary Health Gare Gerv	1003	<u> </u>	100			
1. PROJECT TITLE	2.	CLASSIFICATION		3. REGIO	N	
Office Furniture and Equipment		Other		1 -10		
				Natior	nal	
4. EXECUTING AGENCY	5	STATUS		6 DI	ANNED DURATION	NI.
MINISTRY OF HEALTH		New	\neg		om	01-Oct-20
				To	-	31-Dec-20
					<u> </u>	
7. DESCRIPTION OF PROJECT						
The project includes purchase of furniture a	and equipment.					
8. BENEFITS OF PROJECT						•
Improved operational efficiency.						
	0.0 44401 1017 0051 17.5					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT E				JNT BUDGETED	
9.1. TOTAL PROJECT COST 2.000	TOTAL FORE			FOR	2.000	
2.000	0.000 0.0	0.0	000		2.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FORE	EIGN 9.6 TO	OTAL FINANCING	3 9	.7 2020 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS		O BE FINANCED	
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	, F	OREIGN LOANS 0.000	/GRANTS
				L		
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO		TOTAL AMOUNT		1.11. 2020 AMOUI	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRA GOVERNMENT		NANCED BY OTH L AGENCIES		O BE FINANCED OTHER LOCAL A	
2.000	2.000		0.000	Γ	0.000	
				L		
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	110	2018	2019	2020
SOURCE Nil	0.000	0.000		0.000	0.000	0.000
IVII	0.000	0.000		7.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	IRCES OF LOCAL	L (NON GOV	'ERNMENT)	
PRE 2018 2018	2019	FINANCING	G IN 2019			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO		<u> </u>				
10.1. NUMBER OF SKILLED WORKERS		10.2 NUM	IBER OF UNSKIL	I ED WORK	FRS TO BE	
EMPLOYED IN 2020	0	EMPLOYE			0	1

				REF:	270
				AGENCY CODE	NUMBER
					47
PROGRAMME		RANK SCOR	_	SECTOR CODE	NUMBER
473 - Family and Primary Health Care Ser	vices	1 180			12
473 - 1 annily and 1 milary Fleatin Care Ser	noes	1 100	<u></u>		
1. PROJECT TITLE	2. CL	ASSIFICATION	3. REG	ION	
Equipment - Medical		Critical	1-	10	
	L		Nati	onal	
4. EVECUTING ACENOV	5 OT	ATUC	0.5	N ANNED DUDATIO	DNI.
4. EXECUTING AGENCY MINISTRY OF HEALTH	5. ST.			PLANNED DURATIO	01-Oct-20
MINISTRY OF HEALTH	INC	ew		From To	31-Dec-20
7. DESCRIPTION OF PROJECT					
The project entails purchase of equipment					
8. BENEFITS OF PROJECT					
Enhanced health care delivery.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2020	9.3. AM	OUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	N LOCAL	FO	R 2020	
6.085	0.000 0.000	0.000		6.085	
0.4 TOTAL DIRECT	9.5 2020 DIRECT FOREIG	N 06 TOTAL FIN	IANCING.	9.7 2020 AMOUN	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	N 9.6 TOTAL FIN BY FOREIGN L		TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	.07 11 10	FOREIGN LOANS	
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL A	MOUNT TO	9.11. 2020 AMOUN	JT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED		TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AGENO	CIES	OTHER LOCAL AC	
6.085	6.085	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT	9.14. SOURCES OF	•	OVERNMENT)	
PRE 2018 2018	2019	FINANCING IN 2019			
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PR	·				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF	UNSKILLED WOR	KERS TO BF	
EMPLOYED IN 2020	0	EMPLOYED IN 2020		0	1

				REF: 271
			AGE	NCY CODE NUMBER
				47
PROGRAMME		RANK SCORE	SEC	TOR CODE NUMBER
473 - Family and Primary Health Care Serv	rices	1 180	٦	12
			_	
1. PROJECT TITLE	2. CL	ASSIFICATION	3. REGION	
Maternal and Child Health Improvement		Critical	1 - 10	
	-		National	
4. EXECUTING AGENCY	5. ST.	ATUS	6. PLANNEI	DURATION
MINISTRY OF HEALTH	Or	n-going	From	01-Jan-17
			То	31-Dec-22
7. DESCRIPTION OF PROJECT				
The project entails provision for:				
Rehabilitation of CC Nicholson Hospital		e.		
Equipping of maternity waiting wing - Ge Institutional strengthening including imple				
		•		
8. BENEFITS OF PROJECT				
Improved maternal, infant and child healtho	care delivery.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2020	9.3. AMOUNT BU	JDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2020	
1,685.000	538.541 538.54	0.000		60.000
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIG	N 9.6 TOTAL FINAN	NCING 9.7 202	0 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA		FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		SN LOANS/GRANTS
0.000	0.000	1,680.000		60.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE			20 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY LOCAL AGENCIE		FINANCED BY LOCAL AGENCIES
5.000	0.000	0.000		0.000
	0.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2018	2018 20	19 2020
SOURCE	1,680.000	29.514		.000 60.000
	1,000.000	20.0	.20.02.	-555
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		OCAL (NON GOVERNM	ENT)
PRE 2018 2018	2019	FINANCING IN 2019		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	<u> </u>		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UN	NSKILLED WORKERS TO	O BE
EMPLOYED IN 2020	*	EMPLOYED IN 2020		*

^{*} Contract Work

				REF	: 272
				AGENCY COL	DE NUMBER
					47
PROGRAMME	RANK	K SCOI	RE	SECTOR COL	DE NUMBER
474 - Regional and Clinical Services		1 18			12
1. PROJECT TITLE	2. CLASSIF		3. 1	REGION	_
Ministry of Health - Buildings		Critical	1	1- 10	
	<u> </u>			National	
			l		
4. EXECUTING AGENCY	5. STATUS			6. PLANNED DURAT	ION
MINISTRY OF HEALTH	New	1		From	01-Oct-20
				То	31-Dec-20
7. DESCRIPTION OF PROJECT					
The project includes: 1. Completion of Polyclinic Wellness Centre, mortuary and	electrical upgrade				
Provision for COVID-19 initiatives.	electrical upgrade.				
Provision for fence and revetment at New Amsterdam He Rehabilitation of X-ray rooms at Leguan Cottage Hospita		Centre			
4. Renabilitation of X-ray rooms at Leguan Cottage Hospita	rand ranka ricalii	Centre.			
8. BENEFITS OF PROJECT					
Inproved health facilities. Enhanced health services delivery.					
2. Elinanced fleatiff services delivery.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE	2020	9.3.	AMOUNT BUDGETE)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2020	
99.071 0.000	0.000	0.000		99.071	
9.4. TOTAL DIRECT 9.5 2020 DIR	ECT FOREIGN	9.6 TOTAL FI	INANCING	9.7 2020 AMOUI	NT
FOREIGN EXPENDITURE BY EXPENDITUR	RE BY THE	BY FOREIGN	LOANS	TO BE FINANCE	D BY
THE EXECUTING AGENCY EXECUTING		GRANTS		FOREIGN LOAN	S/GRANTS
0.000)	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AM	OUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2020 AMOL	JNT
FINANCED BY CENTRAL FINANCED B		BE FINANCEI		TO BE FINANCE	
GOVERNMENT GOVERNMEN		LOCAL AGEN		OTHER LOCAL	AGENCIES
99.071 99.07	1	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE T	OTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	т о	14 SOURCES O	DELOCAL (NON	N GOVERNMENT)	
o.io. Allicont i il Allico del Controle Governiment		INANCING IN 201	•	v oover a merri	
PRE 2018 2019 2019	N				
0.000 0.000	[
10. EMPLOYMENT IMPACT OF THE PROJECT	_				
10.1. NUMBER OF SKILLED WORKERS TO BE	10	0.2. NUMBER OF	F UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2020	* E	MPLOYED IN 202	20	*	

^{*} Contract Work

				REF:	273
				AGENCY CODE	NUMBER
					47
DDOODAMME	DAN	IV 00	CORE	SECTOR CODE	NUMBER
PROGRAMME 474 - Regional and Clinical Services	RAN	1	180		12
474 - Negional and Ollinoal Sciviocs			100		
1. PROJECT TITLE	2. CLASSII	FICATION	3.	REGION	
Georgetown Public Hospital Corporation		Critical	1	4	
]	Demerara/ Mahaica	
4. EXECUTING AGENCY	5. STATUS	2		6. PLANNED DURATION	N
MINISTRY OF HEALTH	New		1	From	01-Oct-20
	<u> </u>			То	31-Dec-20
7. DESCRIPTION OF PROJECT					
The project includes: 1. Payment of retention.					
Provision for COVID-19 initiatives.					
 Provision for design and consultancy services and upgra Construction of mental health ward and bridge. 	iding of electrical sy	/stem.			
5. Purchase of furniture, medical and non-medical and equ	ipment.				
a princetto de project					
BENEFITS OF PROJECT Improved health services.					
improved nearth services.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE	2020	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2020	
292.950 0.000	0.000	0.000	7	292.950	
9.4. TOTAL DIRECT 9.5 2020 DIR	RECT FOREIGN	0.6 TOTAL	_ _ FINANCING	9.7 2020 AMOUN	
FOREIGN EXPENDITURE BY EXPENDITURE		BY FOREIG		TO BE FINANCED	
THE EXECUTING AGENCY EXECUTING		GRANTS		FOREIGN LOANS	
0.000	O .	0.0	00	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AM	OUNT TO BE	9.10. TOTA	AL AMOUNT TO	9.11. 2020 AMOUN	NT
FINANCED BY CENTRAL FINANCED B	Y CENTRAL	BE FINANC	CED BY OTHER	TO BE FINANCED	BY
GOVERNMENT GOVERNME		LOCAL AG		OTHER LOCAL AC	GENCIES
292.950 292.95	50	0.0	000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	OTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	т 9	9.14. SOURCE	S OF LOCAL (NO	N GOVERNMENT)	
DDE 0040 0040 0040	F	INANCING IN	2019	,	
PRE 2018 2018 2019	<u> </u>	Nil			
0.000 0.000 0.000	ᆜ [
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE				WORKERS TO BE	1
EMPLOYED IN 2020		EMPLOYED IN	2020	*	J

^{*} Contract Work

				REF: 274
			AGE	NCY CODE NUMBER
				47
DDCCD AMME		RANK SCORE	SEC	TOR CODE NUMBER
PROGRAMME 474 - Regional and Clinical Services		RANK SCORE	¬	12
474 - Negional and Clinical Services		1 100	_	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION	
Land and Water Transport		Critical	1-10	
			National	
4. EXECUTING AGENCY	5. STA		i	D DURATION
MINISTRY OF HEALTH	Ne	W	From To	01-Oct-20 31-Dec-20
			10	31-Dec-20
7. DESCRIPTION OF PROJECT				
The project includes purchase of boat and	outboard engine.			
8. BENEFITS OF PROJECT				
Improved health services.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DE 2020	9.3. AMOUNT BU	IDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		9.3. AWOON 1 BO	DOGETED
3.500	0.000 0.000	0.000	101(2020	3.500
3.300	0.000	0.000		3.300
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINA		0 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LO		FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS 0.000	FOREIC	O 000
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AN		20 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED E		FINANCED BY LOCAL AGENCIES
3.500		LOCAL AGENCI	ES OTHER	
3.300	3.500	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2018		19 2020
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF	LOCAL (NON GOVERNM	ENT)
		FINANCING IN 2019	,	,
PRE 2018 2018	2019	Nil		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PR	OJECT			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF U	NSKILLED WORKERS T	
EMPLOYED IN 2020	0	EMPLOYED IN 2020		0

					RE	F: 275
					AGENCY CO	DE NUMBER
						47
DDOODAMME		DANK	SCORE		SECTOR CO	DE NUMBER
PROGRAMME 474 - Regional and Clinical Services		RANK 1	180			12
474 - Regional and Gillical Services		<u> </u>	100			
1. PROJECT TITLE	2.	CLASSIFICATION		3. RE	GION	
Office Furniture and Equipment		Other		1-	10	
				Na	itional	
4. EVECUTING AGENOV		0747110			DI ANNED DUDA	TION
4. EXECUTING AGENCY MINISTRY OF HEALTH	5.	STATUS New	—	6.	PLANNED DURA	
MINISTRY OF HEALTH		Ivew			From To	01-Oct-20 31-Dec-20
						0.20020
7. DESCRIPTION OF PROJECT						
The project includes purchase of furniture a	and equipment.					
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
						<u> </u>
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2020		9.3. AN	MOUNT BUDGETE	ΞD
9.1. TOTAL PROJECT COST	TOTAL FOR	EIGN LOCA	L	F	OR 2020	
5.000	0.000	.000 0.0	000		5.000	
o 4 TOTAL PIPEOT	0.5.0000 DIDEOT FOR	SEIGN OF T	OTAL FINIANION	_	0.7.0000 41401	<u>.</u>
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2020 DIRECT FOR EXPENDITURE BY TH		OTAL FINANCIN DREIGN LOANS	G	9.7 2020 AMOU TO BE FINANC	
THE EXECUTING AGENCY	EXECUTING AGENCY				FOREIGN LOAI	
0.000	0.000]	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO	O RE 9.10	TOTAL AMOUN	T TO	9.11. 2020 AMC	NINT
FINANCED BY CENTRAL	FINANCED BY CENTR		NANCED BY OT		TO BE FINANC	
GOVERNMENT	GOVERNMENT		L AGENCIES		OTHER LOCAL	
5.000	5.000		0.000]	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRF 20	018	2018	2019	2020
SOURCE	TOTAL	PRE 20		2018	2019	2020
	TOTAL 0.000	0.00	0	0.000	0.000	2020
SOURCE	0.000	9.14. SOU	O RCES OF LOCA	0.000	0.000	
SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL	0.000	9.14. SOU FINANCIN	O RCES OF LOCA	0.000	0.000	
SOURCE Nil	0.000 GOVERNMENT	9.14. SOU	O RCES OF LOCA	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL PRE 2018 2018 0.000 0.000	0.000 GOVERNMENT 2019 0.000	9.14. SOU FINANCIN	O RCES OF LOCA	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL PRE 2018 2018	0.000 GOVERNMENT 2019 0.000 DJECT	9.14. SOU FINANCIN	O RCES OF LOCA	0.000 L (NON G	0.000 GOVERNMENT)	

				REF:	276
				AGENCY COD	E NUMBER
					47
DDOODAMME		RANK SCOR	·-	SECTOR CODI	E NUMBER
PROGRAMME 474 - Regional and Clinical Services		RANK SCOR			12
474 - Regional and Clinical Services		1 100			
1. PROJECT TITLE	2. CLA	SSIFICATION	3. R	EGION	
Equipment - Medical		Critical	[1-10	
			1	National	
			L		
4. EXECUTING AGENCY	5. STA	THE	á	6. PLANNED DURATIO)N
MINISTRY OF HEALTH	Ne		`	From	01-Oct-20
	-			То	31-Dec-20
				<u> </u>	
7. DESCRIPTION OF PROJECT					
The project includes purchase of equipmer	ıt.				
8. BENEFITS OF PROJECT					<u></u>
Improved health services.					
L					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2020	9.3. /	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2020	
29.260	0.000 0.000	0.000		29.260	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	N 9.6 TOTAL FIN	JANCING	9.7 2020 AMOUN	——— т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN I		TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL A	AMOUNT TO	9.11. 2020 AMOUI	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED	BY OTHER	TO BE FINANCED	BY
GOVERNMENT	GOVERNMENT	LOCAL AGENO	CIES	OTHER LOCAL A	GENCIES
29.260	29.260	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES O	F LOCAL (NON	GOVERNMENT)	
DDE 2019 2019	2010	FINANCING IN 2019	•	•	
PRE 2018 2018 0.000 0.000	2019	Nil			
	0.000				
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NUMBER 05	LINOKII LED	ODVEDO TO DE	
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2020	10 BE	10.2. NUMBER OF EMPLOYED IN 202		ORKERS TO BE	1
EIVIFLOTED IIV 2020	1 0 1	CIVIELOTED IN 2021	U	1 0	1

				RE	F: 277
				AGENCY CO	DDE NUMBER
					47
PROGRAMME	D/	ANK	SCORE	SECTOR CO	DDE NUMBER
474 - Regional and Clinical Services		1	180		12
474 - Regional and Ollinoal Scrylocs		'	100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3	B. REGION	
Modernisation of Primary Health Care System		Critical		2, 3 & 7	
				National	
4. EXECUTING AGENCY	5. STAT			6. PLANNED DURA	
MINISTRY OF HEALTH	On-g	oing		From	01-Jan-16
				То	31-Dec-21
7. DESCRIPTION OF PROJECT					
The project entails design, rehabilitation and construct	tion of primary health o	are facilities a	it West Demerara F	Sartica and Suddie regio	nal hospitals
The project chains design, renabilitation and constitute	alon of primary floating	are raomines a	it West Demorara, E	di liod di la Odddie Tegle	mai nospitais.
8. BENEFITS OF PROJECT					
Enhanced healthcare delivery. Improved health facilities.					
2. Improved fledial facilities.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	RE 2020	9.	3. AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTA	L FOREIGN	LOCAL		FOR 2020	
3,654.090 4.82	5 0.000	4.82	5	10.000	
0.4 TOTAL DIDECT	0 DIRECT FOREIGN	0.6. TO	TAL FINANCING	0.7.2020 AMO	LINIT
	DITURE BY THE		REIGN LOANS	9.7 2020 AMO TO BE FINANC	
	TING AGENCY	GRANT		FOREIGN LOA	
0.000	0.000		640.000	10.000	
9.8. TOTAL AMOUNT TO BE 9.9. 202	20 AMOUNT TO BE	0.10 T	OTAL AMOUNT TO	9.11. 2020 AMC	DUNT
	ED BY CENTRAL		ANCED BY OTHER		
	NMENT		AGENCIES	OTHER LOCAL	
14.090	0.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 004	0 004	0040	0000
SOURCE	TOTAL	PRE 201			2020
INDIA	3,640.000	0.000	0.00	0.000	10.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	IMENT	9.14. SOUR	CES OF LOCAL (N	ON GOVERNMENT)	
DDE 0040	040	FINANCING	•	,	
	019	Nil			
4.090 0.735	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMB	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2020	*	EMPLOYED	IN 2020	,	•

^{*} Contract Work

					REF:	278
					AGENCY COD	E NUMBER
						47
DDOCDAMME.	DANIA	,	SCORE		SECTOR COD	E NUMBER
PROGRAMME 475 - Health Sciences Education	RANK	1	180			12
470 - Flediti Odences Education			100			
1. PROJECT TITLE	2. CLASSIF	ICATION		3. R	EGION	
Ministry of Health - Buildings		Critical		4	1 & 6	1
					Demerara/ Mahaica & B	East
					Berbice-Corentyne	
A EVERYTHIS ASSENCE				,		
4. EXECUTING AGENCY MINISTRY OF HEALTH	5. STATUS		_	(6. PLANNED DURATI	
WINISTRY OF HEALTH	Ivew				From To	01-Oct-20 31-Dec-20
						0. 200 20
	_					
7. DESCRIPTION OF PROJECT						
The project includes:						
Provision for sinks. Construction of trestle and rehabilitation of nursing school and rehabilitation of nursing s	annex.					
8. BENEFITS OF PROJECT						
Improved facility.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 2	2020		9.3. /	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			FOR 2020	
6.473 0.000	0.000	0.00	00		6.473	
9.4. TOTAL DIRECT 9.5 2020 DIREC	CT FOREIGN	9.6 TO	TAL FINANCIN	G	9.7 2020 AMOUN	IT
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE	BY FOR	REIGN LOANS		TO BE FINANCE	D BY
THE EXECUTING AGENCY EXECUTING AGENCY	<u> SENCY</u>	GRANT			FOREIGN LOANS	GRANTS
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMO	JNT TO BE	9.10. T	OTAL AMOUN	T TO	9.11. 2020 AMOU	NT
FINANCED BY CENTRAL FINANCED BY			ANCED BY OT AGENCIES	HER	TO BE FINANCED	
GOVERNMENT GOVERNMENT 6.473 6.473	 -	LUCAL	0.000	1	0.000	GENCIES
0.473			0.000	ļ	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TO		PRE 201		2018	2019	2020
Nil 0.0	00	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.	.14. SOUR	RCES OF LOCA	L (NON	GOVERNMENT)	
PRE 2018 2018 2019	FI	INANCING	IN 2019			
0.000 0.000 0.000	_ N	lil				
10. EMPLOYMENT IMPACT OF THE PROJECT		0.0	DED OF UNION	L ED		
10.1. NUMBER OF SKILLED WORKERS TO BE	_			LLED W	ORKERS TO BE	7
EMPLOYED IN 2020	_	MPLOYED	IN 2020			_

^{*} Contract Work

				REF:	279
				AGENCY CODE	NUMBER
					47
DDOCRAMME		RANK SCOF	.	SECTOR CODE	NUMBER
PROGRAMME 476 - Standards and Technical Services		RANK SCOF			12
470 - Standards and Technical Services		1 10	0		
1. PROJECT TITLE	2. CLA	ASSIFICATION	3. F	REGION	
Equipment - Medical		Critical	J	1- 10	
				National	
			L		
4. EVECUTING AGENOV	5.07	TUO		A DI ANNED DUDATIO	
4. EXECUTING AGENCY	5. STA			6. PLANNED DURATIO	
MINISTRY OF HEALTH	Ne	w		From To	01-Oct-20 31-Dec-20
					01-00-20
7. DESCRIPTION OF PROJECT					
The project includes purchase of equipmer	ıt.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2020	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2020	
13.400	0.000 0.000	0.000		13.400	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN			9.7 2020 AMOUNT	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN GRANTS	LUANS	TO BE FINANCED FOREIGN LOANS/	
0.000	0.000	0.000		0.000	010 (1110
	0.0. 0000 AMOUNT TO DE	0.40 TOTAL	AMOUNT TO	0.44.0000.4MQUA	-
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL / BE FINANCED		9.11. 2020 AMOUN TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AGEN		OTHER LOCAL AC	
13.400	13.400	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2018	2018	2019	2020
SOURCE Nil	0.000	0.000	0.000	0.000	0.000
INII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES C	F LOCAL (NON	GOVERNMENT)	
PRE 2018 2018	2019	FINANCING IN 201	9		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO		40.0 11.11.15.		AND TO SE	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF			1
EMPLOYED IN 2020	0	EMPLOYED IN 202	:U	0	l

					REF:	280
				А	GENCY CODE N	UMBER
						47
					L	
DDOODAMME		DANIZ	SCORE	S	ECTOR CODE N	UMBER
PROGRAMME 477 - Disability and Rehabilitation Services		RANK 1	180			12
477 - Disability and Netiabilitation Services		'	100			
1. PROJECT TITLE	2.	CLASSIFICATION		3. REGION		
Office Furniture and Equipment		Other		4		
				Demerara	a/ Mahaica	
4. EXECUTING AGENCY	5	STATUS		6 DLAN	NED DURATION	
MINISTRY OF HEALTH		New	_	From	<u> </u>	1-Oct-20
WINNETKT OF TIETETT		Itow		To		1-Dec-20
7. DESCRIPTION OF PROJECT						
The project includes purchase of furniture a	and equipment.					
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
		DEEGDE 0000				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT E			9.3. AMOUN		
9.1. TOTAL PROJECT COST	TOTAL FORE	EIGN LOCA		FOR 20:	1.900	
1.900	0.000	0.0	100		1.900	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FORI	EIGN 9.6 TO	OTAL FINANCING	9.7	2020 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS		BE FINANCED B	
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	FOR	EIGN LOANS/GF 0.000	RANIS 7
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO		TOTAL AMOUNT		. 2020 AMOUNT	,
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRA GOVERNMENT		NANCED BY OTHI L AGENCIES		BE FINANCED B' IER LOCAL AGE	
1.900	1.900		0.000		0.000	7
						_
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	118 2	018	2019	2020
SOURCE Nil	0.000	0.000		000		0.000
į vii	0.000	<u> </u>				0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOU	RCES OF LOCAL	(NON GOVER	NMENT)	
PRE 2018 2018	2019	FINANCING	G IN 2019			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO						
10.1. NUMBER OF SKILLED WORKERS		10.2 NUM	IBER OF UNSKILL	FD WORKER	S TO BE	
EMPLOYED IN 2020	0	EMPLOYE			0	

				RE	F: 281
				AGENCY CO	ODE NUMBER
					47
DDOCRAMME		DANK	SCORE	SECTOR CO	ODE NUMBER
PROGRAMME 477 - Disability and Rehabilitation Services		RANK 1	180		12
477 - Disability and Netiabilitation Services			100		
1. PROJECT TITLE	2. Cl	ASSIFICATION		3. REGION	
Equipment - Medical		Critical		4	
				Demerara/ Mahaica	
4. EXECUTING AGENCY	5 91	ATUS		6. PLANNED DURA	ATION
MINISTRY OF HEALTH		ew	_	From	01-Oct-20
	-			То	31-Dec-20
					<u> </u>
7. DESCRIPTION OF PROJECT					
The project includes purchase of equipmer	ıt.				
8. BENEFITS OF PROJECT					
Improved health services.					
milprovou noutro con noco.					
L					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2020	g	9.3. AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCAL	-	FOR 2020	
2.420	0.000	0.00	00	2.420	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIG		TAL FINANCING	9.7 2020 AMO	LINT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANC	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOA	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. T	TOTAL AMOUNT T	O 9.11. 2020 AM	DUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		IANCED BY OTHE		
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL	AGENCIES
2.420	2.420		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20°			2020
Nil	0.000	0.000	0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOUF	RCES OF LOCAL (I	NON GOVERNMENT)	
DDE 0040	2010	FINANCING	·	,	
PRE 2018 2018 0.000	2019	Nil			
	0.000				
10. EMPLOYMENT IMPACT OF THE PRO		40.0 111.2		D WODKEDO TO DE	
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2020	10 BE	10.2. NUME EMPLOYED		D WORKERS TO BE	
EIVIFLU I ED IIN 2020	1 0 1	CIVIPLUTEL	J IIN ZUZU	1 (,

				REF:	282
				AGENCY CODE	NUMBER
					54
DDOCDAMME	DA	NIZ SO	ODE	SECTOR CODE	NUMBER
PROGRAMME 541 - Policy Development and Administration			ORE 180		15
541-1 Gloy Bevelopment and Administration			100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. I	REGION	
Citizen Security Strengthening Programme		Critical		1 - 10	
				National	
4. EXECUTING AGENCY	5. STATI	IS		6. PLANNED DURATIO	NI.
MINISTRY OF PUBLIC SECURITY	On-go			From	01-Jan-15
	[9	9		То	31-Dec-21
7. DESCRIPTION OF PROJECT					
The project entails provision for: 1. Community crime and violence prevention.					
2. Strengthening the capacity of Guyana Police Fo	rce in crime prevention an	d investigation.			
3. Strengthening the capacity of Guyana Prison Se	ervices in rehabilitation and	I social reintegration	on.		
a penetita de poducat					
BENEFITS OF PROJECT Reduced levels of crime, violence and insecurity	,				
Improved operational efficiency.	/.				
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	F 2020	9.3	AMOUNT BUDGETED	
,	TAL FOREIGN	LOCAL	0.0.	FOR 2020	
	66.990 1,466.990	0.000		241.658	
	2020 DIRECT FOREIGN ENDITURE BY THE	9.6 TOTAL BY FOREIG		9.7 2020 AMOUNT TO BE FINANCED	
	CUTING AGENCY	GRANTS	IV LOANS	FOREIGN LOANS/	
0.000	0.000	3,120.	000	241.658	
9.8. TOTAL AMOUNT TO BE 9.9. 2	2020 AMOUNT TO BE	9 10 TOTA	L AMOUNT TO	9.11. 2020 AMOUN	 IT
	NCED BY CENTRAL		ED BY OTHER	TO BE FINANCED	
GOVERNMENT GOVI	ERNMENT	LOCAL AGE	NCIES	OTHER LOCAL AC	SENCIES
0.000	0.000	0.00	00	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2018	2018	2019	2020
IDB	3,120.000	438.532	503.469	524.989	241.658
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	0 1/1 SOURCES	CELOCAL (NON	N GOVERNMENT)	
9.13. AMOUNT INANCED BY CENTRAL GOVE	IXINIVILINI	FINANCING IN 2	`	(GOVERNIVILIVI)	
PRE 2018 2018	2019	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER (OF UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2020	*	EMPLOYED IN 2	020	*	

^{*} Contract Work

					REF:	283
				A	AGENCY CODE	NUMBER
						54
PROGRAMME	RAI	NK	SCORE	8	SECTOR CODE	NUMBER
541 - Policy Development and Administration	¬ 🗀	1	180			15
o						
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REGION		
Technical Assistance - Enhancing Citizen Security -	7	Critical	\neg	1 - 10		
Trafficking in Persons				National		
	_					
4. EXECUTING AGENCY	5. STATU				INED DURATIO	
MINISTRY OF PUBLIC SECURITY	On-go	ing		From	1	01-Jan-18
				То		31-Dec-21
7 DESCRIPTION OF DROJECT						
7. DESCRIPTION OF PROJECT The project entails:						
Development of Trafficking in Persons Training Manual at	nd Code of Cond	uct.				
2. Capacity building to improve awareness of Trafficking in F	ersons and inves	stigative, pros	secutorial, victim i	dentification a	nd referral capa	city in the
public sector.						
8. BENEFITS OF PROJECT						
Reduced incidences of trafficking in persons.						
Enhanced safety level of shelter for victims.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	E 2020		9.3. AMOUN	T BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 20	20	
31.200 2.074	2.074	0.00	0		4.300	
9.4. TOTAL DIRECT 9.5 2020 DIRE			TAL FINANCING		2020 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING A		GRANT	REIGN LOANS		BE FINANCED REIGN LOANS/	
0.000 C.000			31.200	101	4.300	JIVANIO
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMO			OTAL AMOUNT		1. 2020 AMOUN	
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMEN			ANCED BY OTHE AGENCIES		BE FINANCED HER LOCAL AG	
0.000 0.000	<u>'</u>	LOCAL	0.000		0.000	
0.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TO	OTAL	PRE 201	8 20	018	2019	2020
CDB 31	.200	0.000	0.	000	2.074	4.300
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		0.1/1 SOLIR	CES OF LOCAL	(NON GOVER	NIMENT)	
9.13. AMOUNT HIVANGED DT CENTRAL GOVERNMENT		FINANCING		(NON GOVE	(INIVILIAL)	
PRE 2018 2018 2019		Nil	114 20 19			
0.000 0.000		["				
10. EMPLOYMENT IMPACT OF THE PROJECT	Į.					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMB	BER OF UNSKILL	ED WORKER	S TO BE	
EMPLOYED IN 2020		EMPLOYED			*	
<u></u>		00				

^{*} Contract Work

				REF:	284
				AGENCY COD	E NUMBER
					54
DDOCD A MME		RANK	SCORE	SECTOR COD	E NUMBER
PROGRAMME 542 - Police Force		TAINK 1	180		15
342 - Police Force		'	100		
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	
Police Stations and Buildings		Critical	\neg	1-10	1
	L			National	
4. EXECUTING AGENCY	5. STA	ATUS		6. PLANNED DURATION	ON
MINISTRY OF PUBLIC SECURITY	On	-going		From	01-Jan-18
				То	30-Sep-20
7 DECORIDINAL OF DROJECT					
7. DESCRIPTION OF PROJECT					
The project entails: 1. Construction of divisional headquarters a	at Golden Grove, Fort Wellingto	on, Mabaruma, N	Mahdia and Anna Reg	gina.	
2. Rehabilitation of Special Branch, Brickda	am, Leonora, Matthews Ridge,	Lethem and Co	ve and John police st	ations.	
3. Provision for consultancy.					
<u> </u>					
8. BENEFITS OF PROJECT					
Improved security and accommodation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2020	9.3	B. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	I LOCAL	-	FOR 2020	
1,296.511	561.891 0.000	561.8	391	734.620	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	. 06.TO	TAL FINANCING	9.7 2020 AMOUN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT		FOREIGN LOANS	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	0.10 T	TOTAL AMOUNT TO	9.11. 2020 AMOU	NIT.
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ANCED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT		. AGENCIES	OTHER LOCAL A	
1,296.511	734.620		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 004	10 0040	0040	0000
SOURCE	TOTAL	PRE 201			2020
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUF	RCES OF LOCAL (NO	ON GOVERNMENT)	
PPE 0040	0040	FINANCING		·	
PRE 2018 2018	2019	Nil			
0.000 212.826	349.065				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2020	*	EMPLOYED) IN 2020	*	

^{*} Contract Work

				REF: 285
			А	GENCY CODE NUMBER
				54
PROGRAMME		RANK SCORE	s	ECTOR CODE NUMBER
542 - Police Force		1 180		15
042 - 1 dilce i dice		1 100	_	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION	
Equipment and Furniture - Police		Critical	4	
			Demerara	n/Mahaica
4. EVECUTING A GENOV	5 07/	THO	0 51 441	UED DUDATION
4. EXECUTING AGENCY MINISTRY OF PUBLIC SECURITY	5. STA			NED DURATION
MINISTRY OF PUBLIC SECURITY	<u> </u>	-going	From To	01-Jan-19 30-Sep-20
				00 CGP 20
7. DESCRIPTION OF PROJECT				
The project entails purchase of furniture a	nd equipment.			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2020	9.3. AMOUNT	BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 202	
39.648	34.222 0.000	34.222		5.426
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN			2020 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LO GRANTS		BE FINANCED BY EIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AI BE FINANCED I		. 2020 AMOUNT BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENC		ER LOCAL AGENCIES
39.648	5.426	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING		DDE 2049	2019	2019 2020
SOURCE Nil	TOTAL 0.000	PRE 2018 0.000	0.000	2019 2020 0.000 0.000
INII	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF	LOCAL (NON GOVER	NMENT)
PRE 2018 2018	2019	FINANCING IN 2019		
0.000 0.000	34.222	Nil		
10. EMPLOYMENT IMPACT OF THE PR		100		
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2020	S TO BE	10.2. NUMBER OF U	JNSKILLED WORKERS	S TO BE
EMPLOYED IN 2020	1 () 1	EMPLOYED IN 2020		1 0 1

					REF: 286
				AGENCY	CODE NUMBER
					54
PROGRAMME		RANK	SCORE	SECTOR	CODE NUMBER
543 - Prison Service		1	180		15
1. PROJECT TITLE	2. CL	ASSIFICATION		3. REGION	
Buildings - Prisons		Other		3, 4 & 7	
	-			National	
4. EXECUTING AGENCY	5. ST.	ATUS		6. PLANNED DU	JRATION
MINISTRY OF PUBLIC SECURITY	Oı	n-going		From	01-Jan-18
				То	30-Sep-20
7. DECODIDITION OF DDO IFOT					
7. DESCRIPTION OF PROJECT The project entails:					
Provision for Mazaruni and Georgetown p	orisons.				
Extension of bond at Lusignan Prison.					
8. BENEFITS OF PROJECT					
Improved facilities.					
					_
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2020	g	9.3. AMOUNT BUDG	ETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	N LOCAI	<u> </u>	FOR 2020	
2,929.343	2,444.416 0.000	2,444	.416	484.	927
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIG	N 9.6 TO	OTAL FINANCING	9.7 2020 Al	MOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	REIGN LOANS	TO BE FINA	NCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			OANS/GRANTS
0.000	0.000		0.000	0.0	00
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE		TOTAL AMOUNT T		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHEI L AGENCIES		ANCED BY CAL AGENCIES
2,929.343	484.927	100/1	0.000	0.0	
2,020.0	101.027		0.000	0.0	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	18 20	18 2019	2020
SOURCE Nil	0.000	0.000			0.000
į vii	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		•	NON GOVERNMENT	<u> </u>
PRE 2018 2018	2019	FINANCING	3 IN 2019		
0.000 1024.008	1420.408	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILLE	D WORKERS TO BE	≣
EMPLOYED IN 2020	*	EMPLOYE		1	*
				L	

^{*} Contract Work

				REF:	287
				AGENCY COD	E NUMBER
					51
PROGRAMME		RANK	SCORE	SECTOR COD	E NUMBER
511 - Policy Development and Administration	nn.	TAINK 1	180		15
511-1 oncy Development and Administration	211	<u> </u>	100		
1. PROJECT TITLE	2.	CLASSIFICATION	1 3	. REGION	
Citizen Security Strengthening Programme		Critical		1 - 10]
				National	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATI	ON
MINISTRY OF HOME AFFAIRS		On-going		From	01-Jan-15
				То	31-Dec-21
7. DESCRIPTION OF PROJECT					
The project entails provision for: 1. Community crime and violence prevention	n.				
2. Strengthening the capacity of Guyana Po	lice Force in crime preven				
3. Strengthening the capacity of Guyana Pr	ison Services in rehabilitat	ion and social rein	tegration.		
8. BENEFITS OF PROJECT					
1. Reduced levels of crime, violence and in	security.				
Improved operational efficiency.					
					•
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT I	BEFORE 2020	9.:	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2020	
3,120.000			000	210.411	
,	, , , , ,				
9.4. TOTAL DIRECT	9.5 2020 DIRECT FORI		OTAL FINANCING	9.7 2020 AMOUN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY 0.000	0.000	GRAN	3,120.000	FOREIGN LOANS 210.411	GRANTS
0.000	0.000		3,120.000	210.411	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO		TOTAL AMOUNT TO		
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL A	GENCIES
0.000	0.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2	018 2018	3 2019	2020
IDB	3,120.000	438.5	32 503.46	524.989	210.411
0.42 AMOUNT FINANCED DV OFNITDAL	COVEDNIMENT.	0.44 001	IDOES OF LOCAL (N	ON COVERNMENT	
9.13. AMOUNT FINANCED BY CENTRAL	GOVEKNIVIENI		JRCES OF LOCAL (N	ON GOVERNMENT)	
PRE 2018 2018	2019	FINANCIN	G IN 2019		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS		10.2 NI II	MBER OF UNSKILLED) WORKERS TO BE	
EMPLOYED IN 2020	*	EMPLOYE		*	٦
LIVIF LO I LD IIN 2020		LIVIPLUTE	ים וויו בטבט.		J

^{*} Contract Work

			REF: 288
			AGENCY CODE NUMBER
			51
DD CODANIA		2411/	SECTOR CODE NUMBER
PROGRAMME		RANK SCORE	15
511 - Policy Development and Administration	<u> </u>	1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Buildings		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	Ne	N	From 01-Oct-20
			To 31-Dec-20
7. DESCRIPTION OF PROJECT			
The project entails provision for trestle and	gates.		
8. BENEFITS OF PROJECT			
Improved facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORF 2020	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2020
3.100	0.000 0.000	0.000	3.100
0.100	0.000	0.000	0.100
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINANCIN	IG 9.7 2020 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3.100	3.100	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2018	2018 2019 2020
Nil	0.000	0.000	0.000 0.000
0.40 AMOUNT ENAMOED BY OFNITRAL	OOVEDNIMENT.	0.44 00110050 051 001	N. (NON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2018 2018	2019	FINANCING IN 2019	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO)JECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2020	*	EMPLOYED IN 2020	*
EIVIFLOTED IIV 2020		LIVIPLUTED IIN 2020	

^{*} Contract Work

			REF: 289
			AGENCY CODE NUMBER
			51
PROGRAMME	P	ANK SCORE	SECTOR CODE NUMBER
511 - Policy Development and Administration		1 180	15
or ready Bevelopment and Administration	<u> </u>	1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Office Equipment and Furniture		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	TIC	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	5. STAT		From 01-Oct-20
WINDOW OF THOME AT TAIK	Idew		To 31-Dec-20
			0.23.21
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture and	d equipment for head office, For	ensic Laboratory, National Ar	nti-Narcotics Agency, Juvenile Justice
Department and Juvenile Holding Centre.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2020	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2020
20.000	0.000 0.000	0.000	20.000
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	O.G. TOTAL FINIANCIA	IC 0.7. 2020 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2020 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
20.000	20.000	0.000	0.000
0.40.00UP05.05.50P5ION.5!NANOINO			<u> </u>
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018 2019 2020
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2018 2018	2019	FINANCING IN 2019	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	IFCT		
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2020	0	EMPLOYED IN 2020	0
LIVII LOTED IIV 2020		LIVII LOTED IIN 2020	

					REF:	290
					AGENCY CODE	NUMBER
						51
					l	
PROGRAMME	RAN	NK.	SCORE		SECTOR CODE	NUMBER
511 - Policy Development and Administration	¬	1	180			15
or i one, persoprient and raminestation						
1. PROJECT TITLE	2. CLASS	IFICATION		3. REGION		
Technical Assistance - Enhancing Citizen Security -	7	Critical	\neg	1 - 10		
Trafficking in Persons				National		
	_					
4. EXECUTING AGENCY	5. STATU	S		6. PLA	NNED DURATIO	N
MINISTRY OF HOME AFFAIRS	On-goi	ing		Fror	n	01-Jan-18
				То		31-Dec-21
7 DESCRIPTION OF PROJECT						
7. DESCRIPTION OF PROJECT The project entails:						
Development of Trafficking in Persons Training Manual are	nd Code of Condu	uct.				
2. Capacity building to improve awareness of Trafficking in F	ersons and inves	stigative, pros	secutorial, victim i	dentification a	and referral capa	city in the
public sector.						
8. BENEFITS OF PROJECT						
Reduced incidences of trafficking in persons.						
Enhanced safety level of shelter for victims.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	= 2020		9.3. AMOUN	IT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 20	020	
31.200 2.074	2.074	0.00	0		12.000	
9.4. TOTAL DIRECT 9.5 2020 DIRE			TAL FINANCING		2020 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING A		GRANT	REIGN LOANS		BE FINANCED REIGN LOANS/	
0.000 C.000	GLINCT		31.200	10	12.000	GIVANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMO			OTAL AMOUNT		1. 2020 AMOUN	
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT			ANCED BY OTHE AGENCIES		BE FINANCED HER LOCAL AG	
0.000 0.000	<u>. </u>	LOCAL	0.000		0.000	PENCIES
0.000			0.000	<u> </u>	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TO	TAL	PRE 201	8 20	018	2019	2020
CDB 31	.200	0.000	0.	000	2.074	12.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		0 1/1 SOLIR	CES OF LOCAL	(NON GOVE	DNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		FINANCING		(NON GOVE	IXINIVILINI)	
PRE 2018 2018 2019		Nil	114 2019			
0.000 0.000	<u> </u>	1 411				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMB	BER OF UNSKILL	ED WORKER	RS TO BE	
EMPLOYED IN 2020		EMPLOYED			*	
		00				l

^{*} Contract Work

					REF: 291
				AGEN	CY CODE NUMBER
					51
PROGRAMME		RANK	SCORE	SECT	OR CODE NUMBER
512 - Guyana Police Force		1	180		15
1. PROJECT TITLE	2. C	LASSIFICATION		3. REGION	
Police Stations and Buildings		Critical		1 - 10 National	
	'			rational	
4. EXECUTING AGENCY	5. S	TATUS		6. PLANNED	DURATION
MINISTRY OF HOME AFFAIRS] [New		From	01-Oct-20
				То	31-Dec-21
7. DESCRIPTION OF PROJECT					
The project includes:					
1. Payment of retention.2. Construction of divisional headquarters at	Golden Grove, Fort Wellin	gton, Anna Regin	a, Mabaruma and M	lahdia.	
3. Rehabilitation of Brickdam, Leonora and N					
8. BENEFITS OF PROJECT					
Improved security and accommodation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORF 2020	ç	9.3. Amount bui	DGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2020	302.25
390.496	0.000 0.00	0.0	00	30	09.459
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREI	CN 06 T(OTAL FINANCING	0.7.2020	AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS		NANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN	N LOANS/GRANTS
0.000	0.000		0.000	(0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO B	E 9.10.	TOTAL AMOUNT T	O 9.11. 202	0 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHE		NANCED BY
GOVERNMENT	GOVERNMENT	LOCAL	L AGENCIES		LOCAL AGENCIES
390.496	309.459		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING	T0T41	555.00			
SOURCE	TOTAL	PRE 20			
Nil	0.000	0.000	0.0	0.00	0.000
9.13. AMOUNT FINANCED BY CENTRAL O	GOVERNMENT	9.14. SOU	RCES OF LOCAL (NON GOVERNME	NT)
PRE 2018 2018	2019	FINANCING	G IN 2019		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO-	JECT				
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUM	BER OF UNSKILLE	D WORKERS TO	BE
EMPLOYED IN 2020	*	EMPLOYE			*

^{*} Contract Work

				REF: 292
			А	GENCY CODE NUMBER
				51
PROGRAMME	F	RANK SCORE	S	ECTOR CODE NUMBER
512 - Guyana Police Force		1 180	\neg	15
			_	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION	
Land and Water Transport - Police		Critical	1 - 10	
			National	
4. EXECUTING AGENCY	5. STA	TUS	6. PLAN	NED DURATION
MINISTRY OF HOME AFFAIRS	New	/	From	01-Oct-20
			То	31-Dec-20
7. DECORUDINAL OF PROJECT				
7. DESCRIPTION OF PROJECT The project includes purchase of vehicles,	hackhoo motorcyclos all torrain	a vohicles (ATVs) and his	evelos	
The project includes purchase of verticles,	Jacknoe, motorcycles, all terrall	i verilcies (A i vs) and bit	ycies.	
8. BENEFITS OF PROJECT				
Improved security and transportation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	PRE 2020	9.3. AMOUNT	BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 202	20
428.125	0.000 0.000	0.000		428.125
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINA	NCING 0.7	2020 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LO		BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		EIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AN	MOUNT TO 9.11	. 2020 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED E	BY OTHER TO E	BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCI	ES OTH	IER LOCAL AGENCIES
428.125	428.125	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2018	2018	2019 2020
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF	LOCAL (NON GOVER	NMENT)
		FINANCING IN 2019		,
PRE 2018 2018	2019	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS			INSKILLED WORKERS	
EMPLOYED IN 2020	0	EMPLOYED IN 2020		0

					REF	: 293
					AGENCY COL	DE NUMBER
						51
DDOCDAMME		DANIZ	SCORE		SECTOR COL	DE NUMBER
PROGRAMME 512 - Guyana Police Force		RANK 1	180			15
312 - Guyana i Gilce i Gree			100			
1. PROJECT TITLE	2.	CLASSIFICATION		3. REG	ION	
Equipment and Furniture - Police		Critical		1 - 1	10	<u> </u>
				Nati	onal	
4. EXECUTING AGENCY	5	STATUS		6 5	PLANNED DURAT	ION
MINISTRY OF HOME AFFAIRS		New			From	01-Oct-20
					То	31-Dec-20
7. DESCRIPTION OF PROJECT						
The project entails purchase of furniture an	d equipment.					
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
						_
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B				OUNT BUDGETE)
9.1. TOTAL PROJECT COST	TOTAL FORE			FO	R 2020	
12.000	0.000 0.0	0.0	000		12.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FORE	IGN 9.6 To	OTAL FINANCIN	IG	9.7 2020 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS		TO BE FINANCE	
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY	GRAN			FOREIGN LOAN	S/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO		TOTAL AMOUN		9.11. 2020 AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRA GOVERNMENT		NANCED BY OT L AGENCIES	HER	TO BE FINANCE	
12.000	12.000		0.000	1	0.000	TOLINGIES
12.000	12.000		0.000	j	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 00	240	0040	0040	0000
SOURCE	TOTAL 0.000	PRE 20		2018	2019 0.000	0.000
Nil	0.000	0.000	<u> </u>	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	IRCES OF LOCA	AL (NON GC	OVERNMENT)	
PRE 2018 2018	2019	FINANCIN	G IN 2019			
0.000 0.000	0.000	Nil				
		L				
10. EMPLOYMENT IMPACT OF THE PRO10.1. NUMBER OF SKILLED WORKERS	JEC I					
	TO BE	10.2 NILIN	IBER OF UNSKI	I I ED W/OP	KERS TO BE	

					REF:	294
					AGENCY COD	E NUMBER
						51
PROGRAMME		RANK	SCORE		SECTOR CODI	ENUMBER
512 - Guyana Police Force		1	180			15
512 - Guyana i Giloc i Gioc			100			
1. PROJECT TITLE	2. CI	LASSIFICATION		3. REGI	ON	
Equipment - Police		Critical		1 - 10	0	
				Natio	nal	
4 EVECUTING A CENOV	5 O	TATUO		C D	ANNED DUDATE	ON
4. EXECUTING AGENCY MINISTRY OF HOME AFFAIRS		TATUS New			LANNED DURATION	01-Oct-20
WINISTRY OF FIGURE AT FAIRS		vew			rom	31-Dec-20

7. DESCRIPTION OF PROJECT						
The project includes purchase of arms and		stic, photographic	c, handwriting, co	mmunicatio	n, narcotics, intelliç	gence,
traffic, crime scene and musical equipment						
8. BENEFITS OF PROJECT						
Improved security services.						
-						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2020		9.3. AMO	UNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG		_		R 2020	
30.000	0.000 0.000				30.000	
				<u> </u>		
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIG		OTAL FINANCING		9.7 2020 AMOUN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS		TO BE FINANCED FOREIGN LOANS	
THE EXECUTING AGENCY 0.000	0.000	GRAN'	0.000	Ī	0.000	GRANIS
				!		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2020 AMOUNT TO BI		TOTAL AMOUNT		9.11. 2020 AMOUI	
GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		IANCED BY OTH _ AGENCIES		TO BE FINANCED OTHER LOCAL A	
30.000	30.000		0.000		0.000	
	00.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOT41	555.00			2212	
SOURCE	TOTAL	PRE 20		2018	2019	2020
Nil	0.000	0.000		.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUF	RCES OF LOCAL	(NON GO	VERNMENT)	
DDE 0040	2010	FINANCING			•	
PRE 2018 2018	2019	Nil				
0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PRO						
10.1. NUMBER OF SKILLED WORKERS			BER OF UNSKIL	LED WORK		,
EMPLOYED IN 2020	0	EMPLOYED	O IN 2020		0	

			REF	295
			AGENCY CO	DE NUMBER
				51
			SECTOR CO	
PROGRAMME	RANK	SCORE	SECTOR CO	15
513 - Guyana Prison Service	_	1 180		
1. PROJECT TITLE	2. CLASSIFICA	ATION	3. REGION	
Buildings - Prisons	Crit	ical	4, 6 & 7 National	1
			Ivational	
	_			
4. EXECUTING AGENCY MINISTRY OF HOME AFFAIRS	5. STATUS		6. PLANNED DURAT	TION 01-Oct-20
WIINISTRY OF HOWE AFFAIRS	Ivew		To	31-Dec-22
				<u> </u>
7. DESCRIPTION OF PROJECT	_			
The project includes:				
Payment of retention. Provision for Mazaruni, New Amsterdam and Georgetown	n prisons			
Provision for reconstruction of prison and holding bay at I Provision for containers.				
4. I Tovision for containers.				
8. BENEFITS OF PROJECT				
Improved facilities.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 202	20	9.3. AMOUNT BUDGETE	n
9.1. TOTAL PROJECT COST TOTAL		LOCAL	FOR 2020	D
3,783.260 0.000	0.000	0.000	1,555.260	
9.4. TOTAL DIRECT 9.5 2020 DIRE	ECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2020 AMOU	NT
FOREIGN EXPENDITURE BY EXPENDITUR		BY FOREIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING A 0.000 0.000		GRANTS 0.000	FOREIGN LOAN 0.000	IS/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AM		9.10. TOTAL AMOUN		LINT
FINANCED BY CENTRAL FINANCED BY		BE FINANCED BY OT		
GOVERNMENT GOVERNMEN		LOCAL AGENCIES	OTHER LOCAL	AGENCIES
3,783.260 1,555.26	30	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	OTAL F	PRE 2018	2018 2019	2020
	.000		0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	0.14	SOLIBOES OF LOCA	I (NON COVERNMENT)	
		NCING IN 2019	L (NON GOVERNMENT)	
PRE 2018 2018 2019 0.000 0.000 0.000	Nil			
	\neg \vdash			
EMPLOYMENT IMPACT OF THE PROJECT NUMBER OF SKILLED WORKERS TO BE	10.2	. NUMBER OF UNSKI	LLED WORKERS TO BE	
EMPLOYED IN 2020		LOYED IN 2020	*	
	=			

^{*} Contract Work

				REF:	296
				AGENCY CODE NUM	/BER
				:	51
DDOCRAMME	1	RANK SCORE		SECTOR CODE NUM	/BER
PROGRAMME 513 - Guyana Prison Service	 '	RANK SCORE	_		15
515 - Guyana i rison dervice		1 100			
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REG	ION	
Land and Water Transport - Prisons		Critical	4		
			Der	nerara/Mahaica	
4 EVECUTING ACENCY	E OTA	THE	6 1	N ANNED DUDATION	
4. EXECUTING AGENCY MINISTRY OF HOME AFFAIRS	5. STA		O. I	PLANNED DURATION From 01-0	Oct-20
WIND THE OF THOME AT TAINS	IVE	W			ec-20
7. DESCRIPTION OF PROJECT					
The project entails purchase of vehicles an	d bus.				
8. BENEFITS OF PROJECT					
Improved transportation and operational ef	riciency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			OUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FC	R 2020	
11.720	0.000 0.000	0.000		11.720	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINA	NCING	9.7 2020 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LO	DANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/GRA	NTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AN		9.11. 2020 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED E		TO BE FINANCED BY	NEC.
GOVERNMENT 11.720	GOVERNMENT	LOCAL AGENCI	E5	OTHER LOCAL AGENC	IES
11.720	11.720	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2018	2018)20
Nil	0.000	0.000	0.000	0.000 0.0	000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF	LOCAL (NON GO	OVERNMENT)	
DDE 0040	0040	FINANCING IN 2019	,	•	
PRE 2018 2018 0.000	2019	Nil			
	0.000				
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF U	NSKILLED WOF		
EMPLOYED IN 2020	0	EMPLOYED IN 2020		0	

				REF:	297
				AGENCY CODE	NUMBER
					51
PROGRAMME		RANK SCORI	F	SECTOR CODE	NUMBER
513 - Guyana Prison Service		RANK SCOR			15
515 - Guyana i rison dervice		1 100			
1. PROJECT TITLE	2. CL/	ASSIFICATION	3. RE	GION	
Tools and Equipment - Prisons		Critical	1-	10	
			Na	ational	
4 EVECUTING ACENCY	E OT	ATUS	e	DI ANNED DUDATIO	NA .
4. EXECUTING AGENCY MINISTRY OF HOME AFFAIRS	5. ST <i>A</i>		0.	PLANNED DURATION From	01-Oct-20
WINDOWN OF HOME ATTAINS	INC.	VV		To	31-Dec-20
7. DESCRIPTION OF PROJECT					
The project entails purchase of tools and e	quipment.				
8. BENEFITS OF PROJECT					
Improved facilities and productivity.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2020	9.3. A	MOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		F	FOR 2020	
10.000	0.000 0.000	0.000	L	10.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	N 9.6 TOTAL FIN	IANCING	9.7 2020 AMOUN	Γ
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN L	OANS.	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	GRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL A	MOUNT TO	9.11. 2020 AMOUN	ΙΤ
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED		TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AGENO	CIES	OTHER LOCAL AC	SENCIES
10.000	10.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF	F LOCAL (NON (GOVERNMENT)	
		FINANCING IN 2019		,	
PRE 2018 2018	2019	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO)JECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF	UNSKILLED WC		•
EMPLOYED IN 2020	0	EMPLOYED IN 2020)	0	

				REF: 298
				AGENCY CODE NUMBER
				51
PROGRAMME	F	RANK SCORE		SECTOR CODE NUMBER
515 - Guyana Fire Service		1 180	┐	15
			_	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION	<u> </u>
Fire Ambulances and Stations		Critical	8	0::
			Potaro/	Siparuni
4. EXECUTING AGENCY	5. STA	TUS	6. PLA	NNED DURATION
MINISTRY OF HOME AFFAIRS	Nev	v	Fro	m 01-Oct-20
			То	31-Dec-20
7. DESCRIPTION OF PROJECT				
The project entails construction of driveway	at Mahdia Fire Station			
, mo project emane concaración en antena,	at manage in a stagem			
8. BENEFITS OF PROJECT				
Improved fire fighting capacity.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2020	9.3. AMOUI	NT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	_	FOR 2	
8.000	0.000	0.000		8.000
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINA	ANCING 9.7	7 2020 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LO		BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000		0.000 OREIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AN		11. 2020 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED E LOCAL AGENCI) BE FINANCED BY THER LOCAL AGENCIES
8.000	8.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019 2020
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF	LOCAL (NON GOVE	ERNMENT)
PRE 2018 2018	2019	FINANCING IN 2019		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO	JECT	-		
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUMBER OF U	INSKILLED WORKE	RS TO BE
EMPLOYED IN 2020	*	EMPLOYED IN 2020		*

^{*} Contract Work

				REF:	299
				AGENCY CODE	NUMBER
				[51
				l	
PROGRAMME		RANK SCORE	<u>.</u>	SECTOR CODE	NUMBER
515 - Guyana Fire Service		1 180			15
				L	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REC	GION	
Land and Water Transport - Fire		Critical	1 -		
			Na	tional	
4. EXECUTING AGENCY	5. STA	TUS	6.	PLANNED DURATIO	N
MINISTRY OF HOME AFFAIRS	Ne	w		From	01-Oct-20
				То	31-Dec-20
7. DECORUPTION OF PROJECT					
DESCRIPTION OF PROJECT The project entails provision for water tender	are and bus				
The project entails provision for water tende	ns and bus.				
8. BENEFITS OF PROJECT					
Improved fire fighting capacity.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2020	9.3. AM	OUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FC	OR 2020	
31.000	0.000 0.000	0.000		31.000	
9.4. TOTAL DIRECT	0.5. 2020 DIDECT FOREICA	9.6 TOTAL FINA	ANGING	0.7.2020 AMOUNT	
FOREIGN EXPENDITURE BY	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE	BY FOREIGN LO		9.7 2020 AMOUNT TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/	
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL A	MOUNT TO	9.11. 2020 AMOUN	Т
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED I	BY OTHER	TO BE FINANCED	BY
GOVERNMENT	GOVERNMENT	LOCAL AGENC	IES	OTHER LOCAL AG	ENCIES
31.000	31.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	9.14. SOURCES OF	LOCAL (NON G	OVERNMENT)	
3.10. AWOON I WANGED DI GENTRAL	OO V LI MANILIA I	FINANCING IN 2019	•	OVERNIVICIVI)	
PRE 2018 2018	2019	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO)JECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF U	JNSKILLED WOF		
EMPLOYED IN 2020	0	EMPLOYED IN 2020		0	

			REF: 300
			AGENCY CODE NUMBER
			51
	_		SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	15
515 - Guyana Fire Service		1 180	
1. PROJECT TITLE	2 CLAS	SSIFICATION	3. REGION
Communication Equipment - Fire		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New	1	From 01-Oct-20
			To 31-Dec-20
7. DESCRIPTION OF PROJECT			
The project entails provision for communic	ation equipment.		
8. BENEFITS OF PROJECT			
Improved communication and operational	efficiency.		
0. DDO JECT EINANCING (C¢ Million)	0.2 AMOUNT SPENT BEEC	DE 2020	0.2 AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL 0.000	FOR 2020 1.360
1.300	0.000 0.000	0.000	1.300
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINAN	ICING 9.7 2020 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA	ANS TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMO	OUNT TO 9.11. 2020 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	OTHER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE	S OTHER LOCAL AGENCIES
1.360	1.360	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2018	2018 2019 2020
Nil	0.000	0.000	0.000 0.000 0.000
	•		
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		OCAL (NON GOVERNMENT)
PRE 2018 2018	2019	FINANCING IN 2019	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NUMBER OF US	ISVILLED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2020	IO BE	10.2. NUMBER OF UN EMPLOYED IN 2020	ISKILLED WORKERS TO BE
FIVIEL CITELL IN 20120	1 U I		I U I

					REF:	301
					AGENCY CODE	NUMBER
						51
					l	
PROGRAMME		RANK	SCORE		SECTOR CODE	NUMBER
515 - Guyana Fire Service		1	180			15
o to Sayana i no solvido			100		l	
1. PROJECT TITLE	2	2. CLASSIFICATION	I	3. REGION		
Tools and Equipment - Fire		Critical		1 - 10		
				Nationa	I	
4. EXECUTING AGENCY	ı	5. STATUS		6 PI AI	NNED DURATIO	N
MINISTRY OF HOME AFFAIRS	`	New	\neg	Fror	-	01-Oct-20
				То		31-Dec-20
					•	
7. DESCRIPTION OF PROJECT						
The project includes purchase of tools and	equipment.					
8. BENEFITS OF PROJECT						
Improved fire fighting capability. Improved operational efficiency.						
O DDO ISOT SIMAMOINO (OCANIII)	O.O. AMOUNT OPEN	T DEFODE 0000		0.0 444011	IT DUIDOETED	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN		. 1		NT BUDGETED	
9.1. TOTAL PROJECT COST 15.000		REIGN LOCA 0.000 0.0	000	FOR 2	15.000	
13.000	0.000	0.000	500		13.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FO		OTAL FINANCING		2020 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY TI		OREIGN LOANS		BE FINANCED	
THE EXECUTING AGENCY 0.000	0.000	Y GRAN	0.000	FO	REIGN LOANS/0	JKAN15
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2020 AMOUNT T FINANCED BY CENT		TOTAL AMOUNT NANCED BY OTH		1. 2020 AMOUN BE FINANCED	
GOVERNMENT	GOVERNMENT		AL AGENCIES		HER LOCAL AG	
15.000	15.000	7	0.000		0.000	
		-		<u> </u>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2	018	2018	2019	2020
Nil	0.000	0.00		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		JRCES OF LOCAL	(NON GOVE	RNMENT)	
PRE 2018 2018	2019		G IN 2019			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO	 DJECT	L				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUN	MBER OF UNSKIL	LED WORKER	RS TO BE	
EMPLOYED IN 2020	0		ED IN 2020		0	

					REF: 302
				AGENO	Y CODE NUMBER
					51
DDOODAMME		DANK	SCORE	SECTO	R CODE NUMBER
PROGRAMME 515 - Guyana Fire Service		RANK 1	180		15
515 - Guyana i ne Gervice			100		
1. PROJECT TITLE	2. (CLASSIFICATION		3. REGION	
Office Equipment and Furniture - Fire		Critical		1 - 10	
				National	
4. EVECUTING AGENOV	5 (TATUO		O DI ANINED E	NUDATION
4. EXECUTING AGENCY MINISTRY OF HOME AFFAIRS		STATUS New		6. PLANNED I	01-Oct-20
WINISTRY OF HOME AFFAIRS		ivew		From To	31-Dec-20
7. DESCRIPTION OF PROJECT					
The project includes purchase of furniture a	and equipment.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BI	EFORE 2020		9.3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST	TOTAL FOREI	GN LOCA	L	FOR 2020	
7.500	0.000	0.0	00	7.	500
9.4. TOTAL DIRECT	9.5 2020 DIRECT FORE	IGN 0.6 T(OTAL FINANCING	9.7 2020	AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS		IANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			LOANS/GRANTS
0.000	0.000		0.000	0.	000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO E	BF 9.10	TOTAL AMOUNT	O 9 11 2020	AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHE		IANCED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LO	OCAL AGENCIES
7.500	7.500		0.000	0.	000
9.12 SOURCE OF FOREIGN FINANCING	_		_		
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20)18 20	118 2019	2020
Nil	0.000	0.000	0.0	0.000	0.000
		<u>-</u>			<u> </u>
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			(NON GOVERNMEN	NT)
PRE 2018 2018	2019	FINANCING	in 2019		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILL	ED WORKERS TO E	3E
EMPLOYED IN 2020	0	EMPLOYE			0

				REF:	303
				AGENCY CODE	NUMBER
					51
				SECTOR CODE	NUMBER
PROGRAMME			ORE		17
516 - General Register Office	L	1	180		
1. PROJECT TITLE	2 (1 4)	SSIFICATION	2	REGION	
General Registrar's Office	2. CLA	Other	3.	4	
General Registral's Office		Other		Demerara/Mahaica	
				Joiner aray manage	
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATION	ON
MINISTRY OF HOME AFFAIRS	Nev			From	01-Oct-20
	-			То	31-Dec-20
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture and	d equipment.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
improved operational emciency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2020	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	_	FOR 2020	
1.000	0.000 0.000	0.000		1.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL	EINIANCING	9.7 2020 AMOUN	т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIG		TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	11 20/1110	FOREIGN LOANS	
0.000	0.000	0.00	00	0.000	一
O.S. TOTAL AMOUNT TO BE	0.0. 2020 AMOUNT TO DE	0.40 TOTA	L AMOUNT TO	0.11.2020 AMOUN	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL		ED BY OTHER	9.11. 2020 AMOUNTO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AGE		OTHER LOCAL A	
1.000	1.000	0.00	00	0.000	\neg
		0.00		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES	OF LOCAL (NO	N GOVERNMENT)	
		FINANCING IN 2	•	,	
PRE 2018 2018	2019	Nil	-		
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS	го ве	10.2. NUMBER	OF UNSKILLED \	WORKERS TO BE	
EMPLOYED IN 2020	0	EMPLOYED IN 2	020	0	1

				REF: 304
			AGE	NCY CODE NUMBER
				51
PROGRAMME	R	ANK SCORE	SEC	TOR CODE NUMBER
517 - Customs Anti Narcotics		1 180		15
PROJECT TITLE Customs Anti Narcotics Unit	2. CLAS	SSIFICATION Critical	3. REGION 1-10	
Customs And Narcodes Offic		Citical	National	
4. EXECUTING AGENCY	5. STAT			D DURATION
MINISTRY OF HOME AFFAIRS	New		From To	01-Oct-20 31-Dec-20
				0.20020
7. DESCRIPTION OF PROJECT				
The project entails provision for vehicle, traile	r, storeroom and equipment.			
8. BENEFITS OF PROJECT				-
Improved operational efficiency and transport	ation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2020	9.3. AMOUNT B	UDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2020	
20.200	0.000 0.000	0.000		20.200
	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINANC	OING 9.7 20	20 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOAN		FINANCED BY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRANTS 0.000	FORE	GN LOANS/GRANTS 0.000
	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOU BE FINANCED BY		020 AMOUNT FINANCED BY
	GOVERNMENT	LOCAL AGENCIES		R LOCAL AGENCIES
20.200	20.200	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2018	2018 2	019 2020
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNI	MENT)
		FINANCING IN 2019		,
PRE 2018 2018	2019	Nil		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 NUMBER OF LUIS	WILLED WORKERS	O DE
10.1. NUMBER OF SKILLED WORKERS TO	 ¥	10.2. NUMBER OF UNS	KILLED WORKERS T	O RF
EMPLOYED IN 2020		EMPLOYED IN 2020		

^{*} Contract Work

			REF: 305
			AGENCY CODE NUMBER
			52
DDOODAMME		ANIK COORE	SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	17
521 - Policy Development and Administration		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings		Other	4
, i			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF LEGAL AFFAIRS	New		From 01-Oct-20
			To 31-Dec-21
7. DESCRIPTION OF PROJECT			
The project entails extension of building.			
8. BENEFITS OF PROJECT			
Improved accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RF 2020	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2020
59.601	0.000 0.000	0.000	25.000
00.001	0.000	0.000	20.000
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2020 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2020 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
59.601	25.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2018 20	18 2019 2020
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9.14. SOURCES OF LOCAL (I	NON GOVERNMENT)
PRE 2018 2018	2019	FINANCING IN 2019	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ	ECT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
	*		*
EMPLOYED IN 2020		EMPLOYED IN 2020	

^{*} Contract Work

				REF:	306
				AGENCY CODE	NUMBER
				ſ	52
				l	
PROGRAMME	RANK	SCORE		SECTOR CODE	NUMBER
521 - Policy Development and Administration	1	1 180			15
021 - 1 only bevelopment and Administration		1 100		l	
1. PROJECT TITLE	2. CLASSIFIC	ATION	3. REGIO	ON	
Justice Sector Programme	Cri	tical	4		
			Deme	rara/Mahaica	
4. EXECUTING AGENCY	5. STATUS			ANNED DURATIO	
MINISTRY OF LEGAL AFFAIRS	On-going		Fr To	rom	01-Jan-16 31-Dec-21
			10	´ L	31-Dec-21
	J				
7. DESCRIPTION OF PROJECT					
The project entails provision for:					
Alternative sentencing interventions. Strengthening of probation convices.					
2. Strengthening of probation services.3. Design and implementation of restorative justice programm	ie.				
4. Implementation of case management and court scheduling 5. Training of judges and magistrates in the use of alternative:	system.	•			
6. Support to the Law Reform Commission.	s to pretrial deterition	1.			
8. BENEFITS OF PROJECT					
Improved justice system.					
Reduced overcrowding of prisons.					
Reduced pretrial detention.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 202	20	9.3 AMOL	JNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		2020	
1,680.000 240.507	240.507	0.000		270.000	
9.4. TOTAL DIRECT 9.5 2020 DIRECT 9.5 POREIGN EXPENDITURE BY EXPENDITURE		9.6 TOTAL FINANC		0.7 2020 AMOUNT TO BE FINANCED	
THE EXECUTING AGENCY EXECUTING AGENCY		BY FOREIGN LOAN GRANTS		OBE FINANCED FOREIGN LOANS/	
0.000 0.000	1	1,680.000	i i	270.000	7
9.8 TOTAL AMOUNT TO BE 9.9 2020 AMOU	INIT TO BE	9 10 TOTAL AMO		14 2020 AMOUN	
FINANCED BY CENTRAL FINANCED BY C		BE FINANCED BY	0	0.11. 2020 AMOUN O BE FINANCED	
GOVERNMENT GOVERNMENT	<i>></i> 2.1111012	LOCAL AGENCIES		OTHER LOCAL AG	
0.000		0.000		0.000	\neg
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	'Al IA'	PRE 2018	2018	2019	2020
SOURCE IOI		21.238	128.571	90.698	270.000
1,000	.000	2200	.20.07 .		2.0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14	. SOURCES OF LO	CAL (NON GOV	(ERNMENT)	
PRE 2018 2018 2019		ANCING IN 2019			
0.000 0.000 0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	10.0	. NUMBER OF UNS	SKILLED MODE	ERS TO BE	
EMPLOYED IN 2020	_	NUMBER OF UNSPLOYED IN 2020	DIVILLED WORK	LIVO 10 DE	
LIVIF LOTED IIV 2020		LOTED IIN 2020			

^{*} Contract Work

				REF:	307
				AGENCY CODE N	UMBER
				Г	52
				L	
PROGRAMME		RANK	SCORE	SECTOR CODE N	UMBER
521 - Policy Development and Administration	on	1	180		17
				L	
1. PROJECT TITLE	2. C	LASSIFICATION	3	REGION	
Furniture and Equipment		Other		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. S	TATUS		6. PLANNED DURATION	
MINISTRY OF LEGAL AFFAIRS		New	\neg	From 0	1-Jan-20
				To 3	1-Dec-20
7. DESCRIPTION OF PROJECT	d aquinment				
The project entails purchase of furniture an	a equipment.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
,					
L					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2020	9.3	B. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2020	
1.500	0.000	0.00	00	1.500	
0.4. TOTAL DIDECT	0.5.0000 DIDEOT FOREIG	ON 0.0 TO	TAL FINANCING	0.7.0000 AMOUNT	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2020 DIRECT FOREICE EXPENDITURE BY THE		TAL FINANCING REIGN LOANS	9.7 2020 AMOUNT TO BE FINANCED BY	,
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT		FOREIGN LOANS/GF	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO B	E 9.10. T	OTAL AMOUNT TO	9.11. 2020 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ANCED BY OTHER	TO BE FINANCED BY	′
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL AGE	NCIES
1.500	1.500		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 201	18 2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	0 1/ SOUR	PCES OF LOCAL (NO	ON GOVERNMENT)	
3.10. AIVIOUNT I INAINCED BT CENTRAL	OO V LIXINIVILIN I	FINANCING		ON GOVERNIVIENT)	
PRE 2018 2018	2019	Nil	2010		
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO)JECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2020	0	EMPLOYED	IN 2020	0	

			REF: 3	80
			AGENCY CODE NUMBE	₽R
			52	\neg
DDOCD A MAG	ı	RANK SCORE	SECTOR CODE NUMBE	ER.
PROGRAMME 523 - Attorney General's Chambers		RANK SCORE 1 180	17	\neg
525 - Attorney General's Chambers		1 100	J	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION	
Furniture and Equipment		Other	4	
			Demerara/Mahaica	\neg
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION	
MINISTRY OF LEGAL AFFAIRS	Nev	N	From 01-Jan-	_
			To 31-Dec-	20
7. DESCRIPTION OF PROJECT				
The project entails purchase of furniture ar	nd equipment.			\neg
8. BENEFITS OF PROJECT				
Improved operational efficiency.				_
improved operational emolericy.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2020	
2.000	0.000 0.000	0.000	2.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINAN	ICING 9.7 2020 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA	ANS TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS	3
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMO	DUNT TO 9.11. 2020 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY		
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE		3
2.000	2.000	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2018	2018 2019 2020	
Nil	0.000	0.000	0.000 0.000 0.000	
0.42 AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.44 00110050 051	OCAL (NONLOGY/EDNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		OCAL (NON GOVERNMENT)	
PRE 2018 2018	2019	FINANCING IN 2019		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	L		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UN	ISKILLED WORKERS TO BE	
EMPLOYED IN 2020		EMPLOYED IN 2020	O D	

			REF: 309
			AGENCY CODE NUMBER
			53
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
531 - Defence and Security Support		1 180	14
331 - Delence and Security Support		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Buildings - GDF		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
GUYANA DEFENCE FORCE	On-g	going	From 01-Jan-19
			To 31-Dec-20
7. DESCRIPTION OF PROJECT			1
The project includes: 1. Completion of troops accommodation at	Timehri and drill halls at Bartica	and Mahdia.	
2. Rehabilitation of arms store at Seweyo.			
3. Provision for mess hall and upgrading or	electrical system.		
8. BENEFITS OF PROJECT			
Improved accommodation and facilities.			
2. Improved security.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2020 9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2020
638.291	415.500 0.000	415.500	222.791
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2020 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
638.291	GOVERNMENT		
036.291	222.791	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2018 201	8 2019 2020
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
5.15. AWOON THANKED BY CENTRAL	. OOVERNIVILIVI	FINANCING IN 2019	TOTAL OCT A CHARACTER I
PRE 2018 2018	2019	Nil	
0.000	415.500		
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2020	*	EMPLOYED IN 2020	*

^{*} Contract Work

			REF: 310	
			AGENCY CODE NUMBER	
			53	
DDOODAMME	-	NAME COORE	SECTOR CODE NUMBER	
PROGRAMME		RANK SCORE	14	
531 - Defence and Security Support		1 180		
1. PROJECT TITLE	2 CLA	SSIFICATION	3. REGION	
Marine Development		Critical	1 - 10	
Waline Bevelopment		Official	National	
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION	
GUYANA DEFENCE FORCE	On-	going	From 01-Jan-19	
	-	5	To 31-Dec-20	
7. DESCRIPTION OF PROJECT				
The project entails:				
Payment of retention.	l aguinment			
Provision for boat, outboard engines and	i equipment.			
a penetite of ppolitor				
8. BENEFITS OF PROJECT				
Improved facilities and transportation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2020	9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2020	
141.679	66.679 0.000	66.679	75.000	
0.4. TOTAL BIREOT	0.5.0000 DUDEOT FOREION			
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN			
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN		
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMOU		
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY C		
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES	
141.679	75.000	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2018	2018 2019 2020	
Nil	0.000	0.000	0.000 0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		CAL (NON GOVERNMENT)	
PRE 2018 2018	2019	FINANCING IN 2019		
0.000 0.000	66.679	Nil		_
				_
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS	TO BE		KILLED WORKERS TO BE	
EMPLOYED IN 2020	*	EMPLOYED IN 2020	*	

^{*} Contract Work

				REF: 311
			AGE	NCY CODE NUMBER
				53
PROGRAMME	F	RANK SCORE	SECT	OR CODE NUMBER
531 - Defence and Security Support		1 180	٦	14
7 11			_	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION	
Air, Land and Water Transport		Critical	1 - 10	
			National	
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED	DURATION
GUYANA DEFENCE FORCE	New	V	From	01-Jan-20
			То	31-Dec-20
7. DEGODIDATION OF DDG IFOT				
7. DESCRIPTION OF PROJECT The project includes purchase of tractor, as	mbulances boats outboard and	ines and drone		
The project includes purchase of tractor, as	fibularices, boats, outboard eng	ines and drone.		
8. BENEFITS OF PROJECT				
Improved transportation and security.				
,				
L				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	PRE 2020	9.3. AMOUNT BL	IDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2020	
200.000	0.000 0.000	0.000	2	00.000
0.4. TOTAL DIDECT	0.5.0000 DIDEOT FOREIGN	0.0 TOTAL FINA	NOINO 0.7.000	2 ANACHINT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINA BY FOREIGN LC		O AMOUNT FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		N LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AM	IOUNT TO 9.11. 20	20 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED B		INANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCII	ES OTHER	LOCAL AGENCIES
200.000	200.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2018	2018 20	19 2020
Nil	0.000	0.000	0.000 0.0	0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVEDNMENT	0.14 SOLIDOES OF	LOCAL (NON GOVERNMI	ENT)
3.10. ANNOUNT I INCHOLD DI GLINTRAL	. OO V LI MAIVILIA I	FINANCING IN 2019	LOOME (NOIN OOVERNINII	/
PRE 2018 2018	2019	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF U	NSKILLED WORKERS TO) BE
EMPLOYED IN 2020	0	EMPLOYED IN 2020		0

			REF: 312
			AGENCY CODE NUMBER
			53
PROGRAMME	F	RANK SCORE	SECTOR CODE NUMBER
531 - Defence and Security Support		1 180	10
1. PROJECT TITLE	2 CLA	SSIFICATION	3. REGION
Pure Water Supply	2. 01.	Critical	1 - 10
117			National
4. EXECUTING AGENCY		THS	6. PLANNED DURATION
GUYANA DEFENCE FORCE	J. STA		From 01-Jan-20
			To 31-Dec-20
			,
7. DESCRIPTION OF PROJECT			
The project entails upgrading of water distrib	oution systems.		
8. BENEFITS OF PROJECT			
Improved water supply.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	PRE 2020	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2020
12.500	0.000	0.000	12.500
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINANCING	G 9.7 2020 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTH LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
12.500	12.500	0.000	0.000
0.40 COURSE OF FORFION FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018 2019 2020
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	I (NON GOVERNMENT)
		FINANCING IN 2019	_ ()
PRE 2018 2018	2019	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO-		40.0 NUMBER OF UNION	LED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS T EMPLOYED IN 2020		10.2. NUMBER OF UNSKIL EMPLOYED IN 2020	LED WORKERS TO BE
	*		

^{*} Contract Work

			REF:	313
			AGENCY CODE	NUMBER
				53
PROGRAMME	R	ANK SCORE	SECTOR CODE	NUMBER
531 - Defence and Security Support		1 180		01
7 11			ı	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Agriculture Development		Critical	4	
			Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATIO	
GUYANA DEFENCE FORCE	On-g	oing	From To	01-Jan-19 31-Dec-20
			10	31-Dec-20
7. DESCRIPTION OF PROJECT				
The project entails:				
1. Payment of retention.				
 Provision for land development. Purchase of equipment. 				
8. BENEFITS OF PROJECT				
Improved facilities.				
improved facilities.				
O DDO IFOT FINIANICINIC (Of Milliam)	O O AMOUNT OPENT DEFO	DE 0000	0.0 AMOUNT DUDOETED	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE TOTAL FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 2020	
34.905	22.606 0.000	22.606	12.299	
54.305	22.000	22.000	12.293	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINAN	CING 9.7 2020 AMOUNT	Г
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA		
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/	GRANTS
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMO		
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY		
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES		SENCIES
34.905	12.299	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2018	2018 2019	2020
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14 SOURCES OF LO	OCAL (NON GOVERNMENT)	
S AMOSITI I MANOLD DI GLIVITAL		FINANCING IN 2019	O. I. (HON GOVERNMENT)	
PRE 2018 2018	2019	Nil		
0.000 0.000	22.606			
10. EMPLOYMENT IMPACT OF THE PRO	JECT	<u></u>		
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUMBER OF UN	SKILLED WORKERS TO BE	
EMPLOYED IN 2020	*	EMPLOYED IN 2020	*	
			<u></u>	-

^{*} Contract Work

				REF:	314
				AGENCY CODE	NUMBER
					53
DDOODAMME		DANK SCOR	_	SECTOR CODE	NUMBER
PROGRAMME 531 - Defence and Security Support		RANK SCOR			14
551 - Delence and Security Support		1 100	<u>'</u>		
1. PROJECT TITLE	2. CLA	SSIFICATION	3. RI	EGION	
Equipment		Critical	1	- 10	
	L		N	lational	
			L		
4. EXECUTING AGENCY	5. STA		6	. PLANNED DURATIO	
GUYANA DEFENCE FORCE	Ne	W		From	01-Jan-20
				То	31-Dec-20
7. DESCRIPTION OF PROJECT					
The project entails provision for equipment					
Project chame providence of equipment					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
improved operational emolency.					
		225 222		MOUNT BUD OFTER	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			MOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		Г	FOR 2020	
100.000	0.000 0.000	0.000	L	100.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FIN	IANCING	9.7 2020 AMOUN	Г
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN L	OANS.	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	GRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL A	MOUNT TO	9.11. 2020 AMOUN	IT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED		TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AGENO	CIES	OTHER LOCAL AC	SENCIES
100.000	100.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVEDNMENT	9.14. SOURCES O	ELOCAL (NON	COVEDNMENT)	
9.19. AIVIOONT I INAINGED DT GENTRAL	OO V LIXINIVILIN I	FINANCING IN 2019	•	OOVERNIVIENI)	
PRE 2018 2018	2019	Nil	•		
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF	UNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2020	0	EMPLOYED IN 2020)	0	1

					REF	315
					AGENCY CO	DE NUMBER
						53
DDOCD A MARE		DANK	SCORE		SECTOR CO	DE NUMBER
PROGRAMME 531 - Defence and Security Support		RANK 1	SCORE 180			14
551 - Deferice and Security Support		'	160			
1. PROJECT TITLE	2	2. CLASSIFICATION		3. RE	GION	
National Flagship - Essequibo		Critical		1 -	10	7
				Na	tional	
4. EXECUTING AGENCY		5. STATUS	 1	6.	PLANNED DURAT	
GUYANA DEFENCE FORCE		New			From	01-Jan-20 31-Dec-20
					10	31-Dec-20
7. DESCRIPTION OF PROJECT						
The project entails provision for:						
 Life-saving and firefighting equipment. Pump and life rafts. 						
2. I ump and me raits.						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	T BEFORE 2020		9.3. AM	OUNT BUDGETE	D
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST		T BEFORE 2020 REIGN LOCA	L		OUNT BUDGETE	D
·	TOTAL FOR	REIGN LOCA	L 000			D I
9.1. TOTAL PROJECT COST 47.500	TOTAL FOR 0.000	REIGN LOCA	000	F	OR 2020 47.500	
9.1. TOTAL PROJECT COST 47.500 9.4. TOTAL DIRECT	TOTAL FOR 0.000 (0.000) (0.000) (0.000)	REIGN LOCA 0.000 0.0 0.REIGN 9.6 To	OTAL FINANCING	F	9.7 2020 AMOU	NT
9.1. TOTAL PROJECT COST 47.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	TOTAL FOR 0.000 (0.000) 9.5 2020 DIRECT FOR EXPENDITURE BY TO	REIGN LOCA 0.000 0.0 DREIGN 9.6 TO HE BY FO	OTAL FINANCING	F	9.7 2020 AMOU TO BE FINANCE	NT ED BY
9.1. TOTAL PROJECT COST 47.500 9.4. TOTAL DIRECT	TOTAL FOR 0.000 (0.000) (0.000) (0.000)	REIGN LOCA 0.000 0.0 DREIGN 9.6 TO HE BY FO	OTAL FINANCING	F	9.7 2020 AMOU	NT ED BY
9.1. TOTAL PROJECT COST 47.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	TOTAL FOR 0.000 0.000 0.000	REIGN LOCA 0.000 0.0 REIGN 9.6 THE BY FORM Y GRAN	OTAL FINANCING DREIGN LOANS ITS 0.000	F(9.7 2020 47.500 9.7 2020 AMOU TO BE FINANCE FOREIGN LOAN 0.000	NT ED BY IS/GRANTS
9.1. TOTAL PROJECT COST 47.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	TOTAL FOR 0.000 CO.000 CO.000 CO.000 CO.000 FOR 0.000 CO.000 CO.0	REIGN LOCA 0.000 0.0 REIGN 9.6 THE BY FOR GRAN TO BE 9.10.	OTAL FINANCING DREIGN LOANS ITS 0.000 TOTAL AMOUNT	F C G	9.7 2020 AMOU TO BE FINANCE FOREIGN LOAN 0.000 9.11. 2020 AMOU	NT ED BY IS/GRANTS JNT
9.1. TOTAL PROJECT COST 47.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	TOTAL FOR 0.000 0.000 0.000	REIGN LOCA 0.000 0.0 REIGN 9.6 THE BY FORM GRAN TO BE 9.10. RAL BE FILL	OTAL FINANCING DREIGN LOANS ITS 0.000	F C G	9.7 2020 47.500 9.7 2020 AMOU TO BE FINANCE FOREIGN LOAN 0.000	NT ED BY IS/GRANTS JNT ED BY
9.1. TOTAL PROJECT COST 47.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	TOTAL FOR OUT OF THE PROPERTY	REIGN LOCA 0.000 0.0 REIGN 9.6 THE BY FORM GRAN TO BE 9.10. RAL BE FILL	OTAL FINANCING DREIGN LOANS ITS 0.000 TOTAL AMOUNT NANCED BY OTH	F C G	9.7 2020 AMOU TO BE FINANCE FOREIGN LOAN 0.000 9.11. 2020 AMOU TO BE FINANCE	NT ED BY IS/GRANTS JNT ED BY
9.1. TOTAL PROJECT COST 47.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 47.500	TOTAL FOR 0.000 0.000 9.5 2020 DIRECT FO EXPENDITURE BY TI EXECUTING AGENC 0.000 9.9. 2020 AMOUNT T FINANCED BY CENT GOVERNMENT	REIGN LOCA 0.000 0.0 REIGN 9.6 THE BY FORM GRAN TO BE 9.10. RAL BE FILL	OTAL FINANCING DREIGN LOANS ITS 0.000 TOTAL AMOUNT NANCED BY OTH	F C G	9.7 2020 AMOU TO BE FINANCE FOREIGN LOAN 0.000 9.11. 2020 AMOU TO BE FINANCE OTHER LOCAL	NT ED BY IS/GRANTS JNT ED BY
9.1. TOTAL PROJECT COST 47.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 47.500 9.12 SOURCE OF FOREIGN FINANCING	TOTAL FOR 0.000 0.	REIGN LOCA 0.000 0.0 OREIGN 9.6 THE BY FORM Y GRAN TO BE 9.10. PRAL BE FILL LOCA	OTAL FINANCING DREIGN LOANS ITS 0.000 TOTAL AMOUNT NANCED BY OTH L AGENCIES 0.000	G TTO HER	9.7 2020 AMOU TO BE FINANCE FOREIGN LOAN 0.000 9.11. 2020 AMOU TO BE FINANCE OTHER LOCAL 0.000	NT ED BY IS/GRANTS JNT ED BY AGENCIES
9.1. TOTAL PROJECT COST 47.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 47.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL FOR 0.000 CO.	REIGN LOCA 0.000 0.0 0.000 0.0 0.000 0.0 0.000 0.0 0.000 0.000 0.000 0.000 0.0000 0.000 0.0000 0.0000	OTAL FINANCING DREIGN LOANS ITS 0.000 TOTAL AMOUNT NANCED BY OTH L AGENCIES 0.000	G TTO HER 2018	9.7 2020 AMOU TO BE FINANCE FOREIGN LOAN 0.000 9.11. 2020 AMOU TO BE FINANCE OTHER LOCAL 0.000	NT ED BY IS/GRANTS JINT ED BY AGENCIES
9.1. TOTAL PROJECT COST 47.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 47.500 9.12 SOURCE OF FOREIGN FINANCING	TOTAL FOR 0.000 0.	REIGN LOCA 0.000 0.0 OREIGN 9.6 THE BY FOUND Y GRAN TO BE 9.10. PRAL BE FILL LOCA PRE 20 0.000	OTAL FINANCING DREIGN LOANS ITS 0.000 TOTAL AMOUNT NANCED BY OTH L AGENCIES 0.000	G FO	9.7 2020 AMOU TO BE FINANCE FOREIGN LOAN 0.000 9.11. 2020 AMOU TO BE FINANCE OTHER LOCAL 0.000 2019 0.000	NT ED BY IS/GRANTS JNT ED BY AGENCIES
9.1. TOTAL PROJECT COST 47.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 47.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL FOR 0.000 CO.	REIGN LOCA 0.000 0.0 0.000 0.0 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	OTAL FINANCING PREIGN LOANS ITS 0.000 TOTAL AMOUNT NANCED BY OTH L AGENCIES 0.000 TOTAL AGENCIES 0.000 TOTAL AGENCIES 0.000 TOTAL AGENCIES 0.000 TOTAL AGENCIES TOTAL AGENC	G FO	9.7 2020 AMOU TO BE FINANCE FOREIGN LOAN 0.000 9.11. 2020 AMOU TO BE FINANCE OTHER LOCAL 0.000 2019 0.000	NT ED BY IS/GRANTS JINT ED BY AGENCIES
9.1. TOTAL PROJECT COST 47.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 47.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL	TOTAL FOR 0.000 CO.	REIGN LOCA 0.000 0.0 0.00	OTAL FINANCING PREIGN LOANS ITS 0.000 TOTAL AMOUNT NANCED BY OTH L AGENCIES 0.000 TOTAL AGENCIES 0.000 TOTAL AGENCIES 0.000 TOTAL AGENCIES 0.000 TOTAL AGENCIES TOTAL AGENC	G FO	9.7 2020 AMOU TO BE FINANCE FOREIGN LOAN 0.000 9.11. 2020 AMOU TO BE FINANCE OTHER LOCAL 0.000 2019 0.000	NT ED BY IS/GRANTS JINT ED BY AGENCIES
9.1. TOTAL PROJECT COST 47.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 47.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL	TOTAL FOR 0.000 0.	REIGN LOCA 0.000 0.0 0.000 0.0 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	OTAL FINANCING PREIGN LOANS ITS 0.000 TOTAL AMOUNT NANCED BY OTH L AGENCIES 0.000 TOTAL AGENCIES 0.000 TOTAL AGENCIES 0.000 TOTAL AGENCIES 0.000 TOTAL AGENCIES TOTAL AGENC	G FO	9.7 2020 AMOU TO BE FINANCE FOREIGN LOAN 0.000 9.11. 2020 AMOU TO BE FINANCE OTHER LOCAL 0.000 2019 0.000	NT ED BY IS/GRANTS JINT ED BY AGENCIES
9.1. TOTAL PROJECT COST 47.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 47.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL PRE 2018 2018 0.000 0.000	TOTAL FOR 0.000	REIGN LOCA 0.000 0.0 0.00	OTAL FINANCING PREIGN LOANS ITS 0.000 TOTAL AMOUNT NANCED BY OTH L AGENCIES 0.000 TOTAL AGENCIES 0.000 TOTAL AGENCIES 0.000 TOTAL AGENCIES 0.000 TOTAL AGENCIES TOTAL AGENC	G FO	9.7 2020 AMOU TO BE FINANCE FOREIGN LOAN 0.000 9.11. 2020 AMOU TO BE FINANCE OTHER LOCAL 0.000 2019 0.000	NT ED BY IS/GRANTS JINT ED BY AGENCIES
9.1. TOTAL PROJECT COST 47.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 47.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL PRE 2018 2018	TOTAL FOR 0.000 CO.	REIGN LOCA 0.000 0.0 REIGN 9.6 TO HE BY FORM OF THE BY FORM OF TH	OTAL FINANCING PREIGN LOANS ITS 0.000 TOTAL AMOUNT NANCED BY OTH L AGENCIES 0.000 TOTAL AGENCIES 0.000 TOTAL AGENCIES 0.000 TOTAL AGENCIES 0.000 TOTAL AGENCIES TOTAL AGENC	G F TO HER 2018 2000 L (NON G	9.7 2020 AMOU TO BE FINANCE FOREIGN LOAN 0.000 9.11. 2020 AMOU TO BE FINANCE OTHER LOCAL 0.000 2019 0.000 OVERNMENT)	NT ED BY IS/GRANTS JINT ED BY AGENCIES

				REF:	316
				AGENCY COD	E NUMBER
					71
PROGRAMME	R/	ANK	SCORE	SECTOR CODI	
711 - Regional Administration and Finance		394	162		17
PROJECT TITLE Buildings - Administration	2. CLAS	SIFICATION Critical	\neg	REGION	
Buildings - Administration		Cilicai		Barima/Waini	
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO	5. STAT		_	6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - REGION IN	O. 1 On-g	oing		From To	01-Jan-19 31-Dec-20
7. DESCRIPTION OF PROJECT					
The project entails: 1. Payment of retention.					
Construction of fuel storage facility and sanitary bl	locks.				
8. BENEFITS OF PROJECT					
Improved accommodation and safety.					
9. PROJECT FINANCING (G\$ Million) 9.2. Af	MOUNT SPENT BEFOR	DE 2020	0.1	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCAL	9.0	FOR 2020	
54.621 33.9		33.99	9	20.622	
9.4. TOTAL DIRECT 9.5 20:	20 DIRECT FOREIGN	0.6 TO	TAL FINANCING	9.7 2020 AMOUN	
	NDITURE BY THE		EIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY EXECU	JTING AGENCY	GRANT		FOREIGN LOANS	/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20	020 AMOUNT TO BE	9.10. TO	OTAL AMOUNT TO	9.11. 2020 AMOUI	NT
	CED BY CENTRAL		NCED BY OTHER	TO BE FINANCED	
GOVERNMENT GOVER	20.622		0.000	0.000	GENCIES
34.021	20.022		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2018	8 2018	2019	2020
SOURCE Nil	0.000	0.000	0.000		0.000
		<u> </u>			
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	9.14. SOUR	•	ON GOVERNMENT)	
PRE 2018 2018	2019	Nil	111 2019		
0.000	33.999				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE				WORKERS TO BE	1
EMPLOYED IN 2020		EMPLOYED	IN 2020	*	J

^{*} Contract Work

				REF:	317
				AGENCY CODE	NUMBER
				[71
				l	
DDOCDAMME		DANK SCO	NDE.	SECTOR CODE	NUMBER
PROGRAMME 711 - Regional Administration and Finance		RANK SCO	44	[17
711 - Regional Administration and Finance		400	44	l	
1. PROJECT TITLE	2. CL	ASSIFICATION	3. F	REGION	
Furniture and Equipment - Administration		Other		1	
	L		ſ	Barima/Waini	
			l		
4. EXECUTING AGENCY		ATUS		6. PLANNED DURATIO	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 1	ew		From To	01-Jan-20 31-Dec-20
				10	31-Dec-20
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture an	d equipment.				
, p,					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
improved operational emolency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEI		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2020	
4.500	0.000	0.000		4.500	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIG	N 9.6 TOTAL F	INANCING	9.7 2020 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN	LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/	<u>GRA</u> NTS
0.000	0.000	0.000)	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL	. AMOUNT TO	9.11. 2020 AMOUN	Т
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCE	D BY OTHER	TO BE FINANCED	BY
GOVERNMENT	GOVERNMENT	LOCAL AGE	NCIES	OTHER LOCAL AG	ENCIES
4.500	4.500	0.000	0	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000
0.40 ANGUNT FINANCES SV 05:::	OOV/EDNINGS	0.44 6000000	05100** ***		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES		GOVERNMENT)	
PRE 2018 2018	2019	FINANCING IN 20	119		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	 DJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER O	F UNSKILI FD W	ORKERS TO BF	
EMPLOYED IN 2020	0	EMPLOYED IN 20		0	

				REF: 318
			AG	SENCY CODE NUMBER
				71
PROGRAMME	D	ANK SCORE	SE	CTOR CODE NUMBER
712 - Public Works		1 180	٦	07
712 - 1 dollo VVORS		1 100	_	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Bridges		Critical	1	
			Barima/Wa	aini
4. EXECUTING AGENCY	5. STAT			ED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION N	IO. 1 On-g	oing	From To	01-Jan-19 31-Dec-20
			10	31-Dec-20
7. DESCRIPTION OF PROJECT				
The project entails:				
1. Payment of retention.				
2. Completion of bridges at Mora and Thomas Hill.3. Construction of culverts at Whitewater.				
8. BENEFITS OF PROJECT				
Improved access.				
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	RE 2020	9.3. AMOUNT	BUDGETED
9.1. TOTAL PROJECT COST TOT		LOCAL	FOR 2020	
65.497 44.	306 0.000	44.306		21.191
	020 DIRECT FOREIGN	9.6 TOTAL FINAL		020 AMOUNT
	NDITURE BY THE UTING AGENCY	BY FOREIGN LO		E FINANCED BY EIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
0.9 TOTAL AMOUNT TO BE	020 AMOUNT TO BE	0.10 TOTAL AM		2020 AMOUNT
	ICED BY CENTRAL	9.10. TOTAL AM BE FINANCED B		2020 AMOUNT E FINANCED BY
	RNMENT	LOCAL AGENCIE		ER LOCAL AGENCIES
65.497	21.191	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019 2020
Nil	0.000	0.000		0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOURCES OF L	OCAL (NON GOVERN	IMENT)
PRE 2018 2018	2019	FINANCING IN 2019		
0.000 0.000	44.306	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UN	NSKII I ED MUBKEDS	TO BE
EMPLOYED IN 2020	*	EMPLOYED IN 2020	TOMELED WOMENS	*
LIVIFLOTED IIN 2020		LIVIF LOT L'D IIN 2020		

^{*} Contract Work

				REF:	319
				AGENCY CODE	NUMBER
					71
PROGRAMME		RANK	SCORE	SECTOR CODE	NUMBER
712 - Public Works		1	180		07
1. PROJECT TITLE	2. 0	CLASSIFICATION		B. REGION	
Buildings		Critical		1	
				Barima/Waini	
4. EXECUTING AGENCY	5. S	STATUS		6. PLANNED DURATION	ON
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 1	On-going		From	01-Jan-19
				То	31-Dec-20
7. DECODIDITION OF DDO 1507					
7. DESCRIPTION OF PROJECT The project entails completion of living quart	tors at Maharuma and Port	Kaituma			
The project entails completion of living quan	ters at Madaruma and Fort	Naturia.			
8. BENEFITS OF PROJECT					
Improved accommodation.					
·					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	EFORE 2020	9.	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG	GN LOCA	L	FOR 2020	
36.809	15.103 0.00	00 15.1	103	21.706	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREI	IGN 96 TO	OTAL FINANCING	9.7 2020 AMOUN	г
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	ITS	FOREIGN LOANS	GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO E	BE 9.10.	TOTAL AMOUNT TO	9.11. 2020 AMOUN	ΙΤ
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER		
GOVERNMENT 36.809	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AC	ENCIES
36.809	21.706		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20			2020
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (N	ON GOVERNMENT)	
PRE 2018 2018	2019	FINANCING	G IN 2019		
0.000 0.000	15.103	Nill			
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NU IN		WORKERS TO BE	
10.1. NUMBER OF SKILLED WORKERS T	U DE			O WORKERS TO BE	1
EMPLOYED IN 2020		EMPLOYE	D IIN ZUZU		l

^{*} Contract Work

						REF: 320)
					AGENC'	Y CODE NUMBER	- !
						71	7
					SECTO	□———I R CODE NUMBER	_
PROGRAMME		RANK	SCORE	_	SECTOR	07	T
712 - Public Works		1	180				⅃
1. PROJECT TITLE	2	2. CLASSIFICA	TION	3.	REGION		
Roads		Critic	cal		1		_
					Barima/Waini		
							_
4. EXECUTING AGENCY		5. STATUS	_		6. PLANNED D	URATION	_
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 1	On-going			From To	01-Jan-19	
					10	31-Dec-20	<u> </u>
7. DESCRIPTION OF PROJECT							
The project entails: 1. Payment of retention.							
 Completion of road from Kumaka Hospita Upgrading of roads at Kobarimo Village a 	al to Kwebana road.						
o. Opgrading of roads at Nobalimo village a	ind Flosororo Filin.						
8. BENEFITS OF PROJECT							
Improved access.							
							J
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	T BEFORE 2020)	9.3.	AMOUNT BUDG	SETED	
9.1. TOTAL PROJECT COST	TOTAL FOI	REIGN L	.OCAL		FOR 2020		
65.424	47.061	0.000	47.061		18.	363	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FO	REIGN 9	0.6 TOTAL FIN	ANCING	9.7 2020 A	MOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		BY FOREIGN L	OANS	TO BE FINA		
THE EXECUTING AGENCY 0.000	0.000	Ť [0.000		0.0	OANS/GRANTS	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT T	OBE 9	0.10. TOTAL A	MOUNT TO	9.11. 2020	AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENT		BE FINANCED		TO BE FINA		
GOVERNMENT	GOVERNMENT		OCAL AGENO	IES	OTHER LO	CAL AGENCIES	
65.424	18.363		0.000		0.0	00	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE Nil	TOTAL 0.000	¬ —	0.000	2018 0.000	2019	2020 0.000	7
INI	0.000		0.000	0.000	0.000	0.000	_
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			•	N GOVERNMEN	Γ)	
PRE 2018 2018	2019	FINAI Nil	NCING IN 2019				
0.000	47.061	[T					
10. EMPLOYMENT IMPACT OF THE PRO	JECT						
10.1. NUMBER OF SKILLED WORKERS 1					VORKERS TO B	E	
EMPLOYED IN 2020	*	EMPL	OYED IN 2020			*	

^{*} Contract Work

			REF: 32	<u>?</u> 1
			AGENCY CODE NUMBER	R
			71	\neg
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER	R
712 - Public Works		1 180	07	┑
712 - 1 dallo Works		1 100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Infrastructural Development		Critical	1	
			Barima/Waini	7
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION	.
REGIONAL DEMOCRATIC COUNCIL - REG	SION NO. 1 On-g	joing	From 01-Jan-1 To 31-Dec-2	_
			31-560-2	.0
7. DESCRIPTION OF PROJECT				
The project entails:				7
Payment of retention. Construction of culverts.				
2. Construction of curverts.				
8. BENEFITS OF PROJECT				
Improved access.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2020	9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2020	
26.971	7.575 0.000	7.575	19.396	
0.4 TOTAL DIDECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINANC	INC. 0.7.2020 AMOUNT	
	EXPENDITURE BY THE	BY FOREIGN LOAN		
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMOL	NT TO 9.11. 2020 AMOUNT	
	FINANCED BY CENTRAL	BE FINANCED BY C		
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES	
26.971	19.396	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2018	2018 2019 2020	
Nil	0.000	0.000	0.000 0.000 0.000	
0.40 AMOUNT FINANCED BY OFNITRAL O	ON (EDNINGENIE	0.44 001/0050 0510	AL ALON COVERNMENT	
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)	
PRE 2018 2018	2019	Nil		
0.000	7.575	LAIL		
10. EMPLOYMENT IMPACT OF THE PROJ	ECT	-		
10.1. NUMBER OF SKILLED WORKERS TO) BE	10.2. NUMBER OF UNS	KILLED WORKERS TO BE	
EMPLOYED IN 2020	*	EMPLOYED IN 2020	*	

^{*} Contract Work

				REF:	322
				AGENCY CODE	NUMBER
					71
				SECTOR CODE	NUMBER
PROGRAMME			ORE		17
712 - Public Works		1	180		
1. PROJECT TITLE	2 CI	ASSIFICATION	3	REGION	
Furniture and Equipment		Critical	0.	1	
				Barima/Waini	
4. EXECUTING AGENCY	5. ST.	ATUS		6. PLANNED DURATIO	ON
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 1	ew		From	01-Jan-20
				То	31-Dec-20
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture ar	d equipment.				
8. BENEFITS OF PROJECT					
Improved accommodation and operational	efficiency.				
0. DDO JECT EINANCING (C¢ Million)	0.2 AMOUNT SPENT DEE	ODE 2020	0.2	AMOUNT BUDGETED	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	N LOCAL 0.000	1	FOR 2020 1.000	
1.000	0.000 0.000	0.000	J	1.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIG	N 9.6 TOTAL	FINANCING	9.7 2020 AMOUN	Γ
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIG	IN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	GRANTS
0.000	0.000	0.00	00	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTA	L AMOUNT TO	9.11. 2020 AMOUN	ΙΤ
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANC	ED BY OTHER	TO BE FINANCED	BY
GOVERNMENT	GOVERNMENT	LOCAL AGE	ENCIES	OTHER LOCAL AC	GENCIES
1.000	1.000	0.00	00	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000
			'		
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT			N GOVERNMENT)	
PRE 2018 2018	2019	FINANCING IN 2	2019		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO		40.0	o=	WORKERO TO T	
10.1. NUMBER OF SKILLED WORKERS				VORKERS TO BE	1
EMPLOYED IN 2020	0	EMPLOYED IN 2	ハンロ	0	I .

	REF: 323
	AGENCY CODE NUMBER
	71
	SECTOR CODE NUMBER
PROGRAMME	RANK SCORE 05
712 - Public Works	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Power Supply	Critical 1
	Barima/Waini
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	New From 01-Jan-20 To 31-Dec-20
	To 31-Dec-20
7. DESCRIPTION OF PROJECT	
The project entails provision for electricity distribution network at	t Manawarin, Moruca.
8. BENEFITS OF PROJECT	
Improved electricity distribution.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP	ENT BEFORE 2020 9.3. AMOUNT BUDGETED
	ENT BEFORE 2020 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2020
,	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2020 0.000 0.000 10.000
9.1. TOTAL PROJECT COST 10.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY TOTAL 0.000 9.5 2020 DIRECT EXPENDITURE BY	FOREIGN LOCAL FOR 2020 0.000 0.000 10.000 FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT Y THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST 10.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY TOTAL 0.000 0.000 EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY	FOREIGN LOCAL FOR 2020 0.000 0.000 10.000 FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT Y THE BY FOREIGN LOANS TO BE FINANCED BY NCY GRANTS FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST 10.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 TOTAL 0.000 0.000 TOTAL 0.000	FOREIGN LOCAL FOR 2020 0.000 0.000 10.000 FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT Y THE BY FOREIGN LOANS TO BE FINANCED BY NCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
9.1. TOTAL PROJECT COST 10.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOUN	FOREIGN
9.1. TOTAL PROJECT COST 10.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 TOTAL 0.000 0.000 TOTAL 0.000	FOREIGN
9.1. TOTAL PROJECT COST 10.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 0.000 0.000 9.9. 2020 AMOUN FINANCED BY CENTRAL	FOREIGN
9.1. TOTAL PROJECT COST 10.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL 0.000 9.5. 2020 DIRECT EXPENDITURE BY EXPENDITURE	FOREIGN LOCAL FOR 2020 0.000 0.000 10.000 FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 IT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 10.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL 10.000 10.000 TOTAL	FOREIGN LOCAL FOR 2020 0.000 0.000 10.000
9.1. TOTAL PROJECT COST 10.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2020 0.000 0.000 10.000
9.1. TOTAL PROJECT COST 10.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL 10.000 10.000 TOTAL	FOREIGN LOCAL FOR 2020 0.000 0.000 10.000
9.1. TOTAL PROJECT COST 10.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 10.000 TOTAL 10.000 0.000 9.12 TOTAL	FOREIGN
9.1. TOTAL PROJECT COST 10.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. GOVERNMENT 10.000 9.15. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	FOREIGN
9.1. TOTAL PROJECT COST 10.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2018 2018 10.000 10.000 9.11 SOURCE TOTAL	FOREIGN
9.1. TOTAL PROJECT COST 10.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil PRE 2018 2018 2019 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	FOREIGN

^{*} Contract Work

				REF	324
				AGENCY CO	DE NUMBER
					71
DD CODALMIE		DANIK	00005	SECTOR COI	DE NUMBER
PROGRAMME		RANK 1	SCORE		11
713 - Education Delivery			180		
1. PROJECT TITLE	2. CL	ASSIFICATION	1 3	B. REGION	
Buildings - Education		Critical		1	٦
				Barima/Waini	'
4. EXECUTING AGENCY	5. ST	ATUS		6. PLANNED DURAT	ION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 1	n-going		From	01-Jan-19
				То	31-Dec-20
7. DESCRIPTION OF PROJECT					
The project entails: 1. Payment of retention.					
Completion of rehabilitation works at Pol	t Kaituma primary and second	dary schools.			
3. Completion of Hosororo Primary School	extension and sanitary block	at Port Kaituma			
Construction of sanitary blocks at Peter a Rehabilitation of Port Kaituma Secondar					
	, ,				
8. BENEFITS OF PROJECT					
Improved accommodation and facilities.					
O DDO IFCT FINANCING (C¢ Million)	0.2 AMOUNT COENT DE	-ODE 2020	0	2 AMOUNT BUDGETE	D
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF			3. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2020	
216.446	151.195 0.000	151.	.195	65.251	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIG	N 9.6 T	OTAL FINANCING	9.7 2020 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	DREIGN LOANS	TO BE FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	√TS	FOREIGN LOAN	S/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2020 AMOU	JNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FII	NANCED BY OTHER	TO BE FINANCE	D BY
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL	AGENCIES
216.446	65.251		0.000	0.000	
0.40 COURCE OF FOREIGN FINANCING					<u>_</u>
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	018 201	8 2019	2020
Nil	0.000	0.00			0.000
	0.000	0.00		0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOU	JRCES OF LOCAL (N	ION GOVERNMENT)	
PRE 2018 2018	2019	FINANCIN	G IN 2019		
0.000 0.000	151.195	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	BER OF UNSKILLE	O WORKERS TO BE	_
EMPLOYED IN 2020	*	EMPLOYE	D IN 2020	*	

^{*} Contract Work

				REF: 325
				AGENCY CODE NUMBER
				71
DDOCDAMME		DANIZ	SCORE	SECTOR CODE NUMBER
PROGRAMME 713 - Education Delivery		RANK 1	SCORE 180	08
713 - Education Delivery			160	
1. PROJECT TITLE	2	. CLASSIFICATION	3	. REGION
Land and Water Transport		Critical		1
				Barima/Waini
4. EXECUTING AGENCY		5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	:GION NO. 1	New		From 01-Jan-20 To 31-Dec-20
				10 31-Dec-20
7. DESCRIPTION OF PROJECT				
The project entails purchase of boats and o	outboard engines.			
	Ü			
8. BENEFITS OF PROJECT				
Improved transportation.				
0. DBO IECT FINANCING (C¢ Million)	9.2. AMOUNT SPENT	F REFORE 2020	0	3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million)				
9.1. TOTAL PROJECT COST 6.600		0.000 LOCA		FOR 2020 6.600
0.000	0.000	0.000	000	0.000
9.4. TOTAL DIRECT	9.5 2020 DIRECT FO	REIGN 9.6 To	OTAL FINANCING	9.7 2020 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	Y GRAN		FOREIGN LOANS/GRANTS
0.000	0.000	J <u>L</u>	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT T		TOTAL AMOUNT TO	
FINANCED BY CENTRAL	FINANCED BY CENT		NANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
6.600	6.600		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 20	018 2018	2019 2020
Nil	0.000	0.000	0.00	0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	9.14 SOL	RCES OF LOCAL (N	ON GOVERNMENT)
5.15. AMOONT INVANCED BY CENTRAL	OOVERNINENT	FINANCIN	•	OIT OOVERNIVILITI)
PRE 2018 2018	2019	Nil		
0.000	0.000	["		
10. EMPLOYMENT IMPACT OF THE PRO)JECT	-		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2020	0	EMPLOYE	D IN 2020	0

			REF: 326
			AGENCY CODE NUMBER
			71
PROGRAMME	5	RANK SCORE	SECTOR CODE NUMBER
713 - Education Delivery	<u>'</u>	1 180	11
7 TO - Education Belivery		100	
1. PROJECT TITLE	2. CLA	SSIFICATION 3	. REGION
Furniture and Equipment - Education		Critical	1
			Barima/Waini
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 1 Nev	V	From 01-Jan-20
			To 31-Dec-20
7. DECORIDATION OF PROJECT			
7. DESCRIPTION OF PROJECT			
The project entails purchase of school furn	iture and equipment.		
8. BENEFITS OF PROJECT			
Improved education service delivery, safety	and operational efficiency.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	PRE 2020 9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2020
20.000	0.000 0.000	0.000	20.000
			
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN		9.7 2020 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
20.000	20.000	0.000	0.000
20.000	20.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2018 2018	3 2019 2020
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
5.15. AWOON THANGED BY GENTIAL	- OO VERNINGEN	FINANCING IN 2019	OIT COVERNIVILITY)
PRE 2018 2018	2019	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2020	0	EMPLOYED IN 2020	0

					REF:	327
					AGENCY CODE	NUMBER
						71
PD00DAMM5		DANK	00005		SECTOR CODE	NUMBER
PROGRAMME		RANK	SCORE			17
713 - Education Delivery		1	180			
1. PROJECT TITLE	2.	CLASSIFICATION		3. REGION	I	
Furniture and Equipment - Staff Quarters		Critical		1		
				Barima/	Waini	
4. EXECUTING AGENCY		STATUS	_		NNED DURATIC	
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 1	New		Fro To	m	01-Jan-20 31-Dec-20
				10		31-Dec-20
7. DESCRIPTION OF PROJECT						
The project entails purchase of furniture an	d equipment.					
8. BENEFITS OF PROJECT						
Improved accommodation.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT E	BEFORE 2020		9.3. AMOUN	NT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FORE		L	FOR 2		
1.900	0.000 0.0				1.900	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FORE		OTAL FINANCING		2020 AMOUNT	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	: BYFC GRAN	REIGN LOANS) BE FINANCED PREIGN LOANS/	
0.000	0.000	Groun	0.000		0.000	010 (1010
		DE 0.40	TOTAL AMOUNT	TO 0.4	14 0000 AMOUN	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2020 AMOUNT TO FINANCED BY CENTRA		TOTAL AMOUNT NANCED BY OTH		I1. 2020 AMOUN BE FINANCED	
GOVERNMENT	GOVERNMENT		L AGENCIES		THER LOCAL AG	
1.900	1.900		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	118 2	018	2019	2020
SOURCE Nil	0.000	0.000		000	0.000	0.000
IVII	0.000	0.000	<u> </u>	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOU	RCES OF LOCAL	(NON GOVE	RNMENT)	
PRE 2018 2018	2019	FINANCING	G IN 2019			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO		400 1111	IDED OF LINGUE	ED MODICE	D0 T0 D5	
10.1. NUMBER OF SKILLED WORKERS	10 BE		IBER OF UNSKILL	בט WORKE	RS TO BE	ĺ
EMPLOYED IN 2020	1 0 1	EMPLOYE	ע ווא ∠U∠U		1 0 1	

				REF: 3	28
				AGENCY CODE NUMBE	ΞR
				71	
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBE	ER
714 - Health Services		1	180	12	
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	
Buildings - Health		Critical		1	
				Barima/Waini	
4 EVECUTING ACENCY	E OTA	THE		C DIANNED DUDATION	
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE	5. STA	going	_	6. PLANNED DURATION From 01-Jan-	10
REGIONAL DEWOCKATIC COUNCIL - RE	GION NO. 1	-going		From 01-Jan-	
				0.200	
7. DESCRIPTION OF PROJECT					
The project includes:					
 Payment of retention. Completion of training complex at Mabaru 	ıma				
3. Provision for Mabaruma Regional Hospita	al, Kumaka District Hospital, co	onsultancy for in	fectious diseases fac	lity and incinerators at Baramita,	
Whitewater and Amerindian hostel at Moruo					
 Provision for transformers, generators an Construction of quarantine facility at Moru 	u solar systems. ica Airstrip, sanitarv facility at \$	Sheba Isolation /	Area and screening s	heds at Port Kaituma, Kumaka.	
Moruca and White Water.			3	, ,	
6. Rehabilitation of nurses' hostel at Port Ka	ituma.				
8. BENEFITS OF PROJECT					
Improved health services and accommodati	on.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2020	9.3	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2020	
253.081	84.915 0.000	84.91	15	143.166	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN		TAL FINANCING	9.7 2020 AMOUNT	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRANT	REIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000		0.000	0.000	3
5,555			0.000		
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE		OTAL AMOUNT TO	9.11. 2020 AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		ANCED BY OTHER AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES	2
253.081	143.166	LOCAL	0.000	0.000	,
233.001	143.100		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 201		2019 2020	
Nil	0.000	0.000	0.000	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUR	CES OF LOCAL (NO	N GOVERNMENT)	
BBE 2010	0040	FINANCING	•	•	
PRE 2018 2018	2019	Nil			
0.000	84.915				
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS 1	TO BE	10.2. NUMB	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2020	*	EMPLOYED	IN 2020	*	

^{*} Contract Work

					REF	329
					AGENCY COL	E NUMBER
						71
DDOCRAMME		DANK	SCORE		SECTOR COL	E NUMBER
PROGRAMME 714 - Health Services		RANK 1	SCORE 180			08
7 14 - Fleatur Services		<u>'</u>	160			
1. PROJECT TITLE		2. CLASSIFICATIO	DN	3. REC	SION	
Land and Water Transport		Critical		1		1
				Bar	ima/Waini	
4. EXECUTING AGENCY		5. STATUS		6.	PLANNED DURAT	
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 1	New			From	01-Jan-20 31-Dec-20
					10	31-Dec-20
7. DESCRIPTION OF PROJECT						
The project entails purchase of boats and o	outboard engines.					1
	Ü					
8. BENEFITS OF PROJECT						
Improved health services.						
0. DBO IECT FINANCING (C¢ Million)	9.2. AMOUNT SPEN	IT REFORE 2020		0.2 414	OUNT BUDGETEI	
9. PROJECT FINANCING (G\$ Million)			241			,
9.1. TOTAL PROJECT COST 4.400	TOTAL FO	0.000 LOC	0.000		OR 2020 4.400	
4.400	0.000	0.000	0.000		4.400	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FO	OREIGN 9.6	TOTAL FINANCI	NG	9.7 2020 AMOUN	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY T		FOREIGN LOANS	3	TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENC	Y GR/	ANTS	7	FOREIGN LOAN	S/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT). TOTAL AMOU		9.11. 2020 AMOL	
FINANCED BY CENTRAL	FINANCED BY CENT		FINANCED BY O	THER	TO BE FINANCE	
GOVERNMENT	GOVERNMENT		CAL AGENCIES		OTHER LOCAL A	AGENCIES
4.400	4.400		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE	2018	2018	2019	2020
Nil	0.000	0.0	000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14 SC	OURCES OF LOC	AL (NON G	OVERNMENT)	
AMOON INVITALED BY OLIVINAL	. JOVE MAINLINI		ING IN 2019	(14014 G	: vivicivi /	
PRE 2018 2018	2019	Nil				
0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PRO	DJECT					
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NU	JMBER OF UNSK	CILLED WOF	RKERS TO BE	
EMPLOYED IN 2020	0	EMPLOY	/ED IN 2020		0	7

				RE	F: 330
				AGENCY CO	DDE NUMBER
					71
PD00DAMM5		DANIK	00005	SECTOR CO	DDE NUMBER
PROGRAMME 714 - Health Services		RANK	SCORE		17
714 - Health Services		1	180		
1. PROJECT TITLE	2.	CLASSIFICATION		3. REGION	
Furniture and Equipment - Staff Quarters		Critical		1	\neg
				Barima/Waini	
4. EXECUTING AGENCY		STATUS	_	6. PLANNED DURA	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 1	New		From To	01-Jan-20 31-Dec-20
				10	31-Dec-20
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture an	d equipment.				
8. BENEFITS OF PROJECT					
Improved accommodation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	BEFORE 2020	ç	9.3. AMOUNT BUDGETE	≣D
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2020	
7.500		0.0		7.500	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FORI		OTAL FINANCING	9.7 2020 AMOU	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	E BYFC GRAN	REIGN LOANS	TO BE FINANC FOREIGN LOAI	
0.000	0.000	OIVAI	0.000	0.000	NO/OTANTO
					NINT.
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2020 AMOUNT TO FINANCED BY CENTRA		TOTAL AMOUNT T NANCED BY OTHE		
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL	
7.500	7.500		0.000	0.000	
		<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	018 20	18 2019	2020
SOURCE Nil	0.000	0.000			0.000
INII	0.000	0.000	0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOU	RCES OF LOCAL (NON GOVERNMENT)	
PRE 2018 2018	2019	FINANCING	G IN 2019		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO		400 100	IDED OF LIVE !!	TD WODKERS TO 5	
10.1. NUMBER OF SKILLED WORKERS				D WORKERS TO BE	
EMPLOYED IN 2020	0	EMPLOYE	D IN 2020	0	'

					REF: 331
				AGEN	NCY CODE NUMBER
					71
PROGRAMME		RANK	SCORE	SECT	OR CODE NUMBER
714 - Health Services		1	180		12
1. PROJECT TITLE	2.	CLASSIFICATIO	N	3. REGION	
Furniture and Equipment - Health		Critical		1	
				Barima/Waini	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED	DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 1	New		From	01-Jan-20
				То	31-Dec-20
7. DECODIDATION OF DDO IFOT					
7. DESCRIPTION OF PROJECT The project entails purchase of furniture and	d equipment				
The project chairs paronase of furniture and	з очиршень.				
8. BENEFITS OF PROJECT					
Improved health services.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2020		9.3. AMOUNT BU	DGETED
9.1. TOTAL PROJECT COST		EIGN LOC		FOR 2020	
40.000	0.000	.000 0	.000	4	40.000
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOR	REIGN 9.6	TOTAL FINANCING	9.7 2020	O AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		FOREIGN LOANS	TO BE F	INANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRA	NTS		N LOANS/GRANTS
0.000	0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO		. TOTAL AMOUNT		20 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTF GOVERNMENT		FINANCED BY OTHI AL AGENCIES		INANCED BY LOCAL AGENCIES
40.000	40.000		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2	2018 2	018 20 ⁻	19 2020
Nil	0.000	0.0		000 0.0	
	•				
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		URCES OF LOCAL	(NON GOVERNME	ENT)
PRE 2018 2018	2019	FINANCII	NG IN 2019		
0.000 0.000	0.000	INII			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NU	MBER OF UNSKILL	ED WORKERS TO) BE
EMPLOYED IN 2020	*	EMPLOY	ED IN 2020		*
					

^{*} Contract Work

				REF:	332
				AGENCY COD	E NUMBER
					71
				SECTOR COD	E NUMBER
PROGRAMME	RANK		_	0201011000	01
715 - Agriculture		1 180			
1. PROJECT TITLE	2. CLASSIFI	ICATION	3. RE	GION	_
Agricultural Development		Critical	1	rima/Waini	
				iiiiia/vvaiiii	
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	5. STATUS		6.	PLANNED DURATI From	ON 01-Jan-20
REGIONAL DEIVIOCRATIC COUNCIL - REGION NO. 1	Inew			To	31-Dec-20
				<u></u>	
7. DESCRIPTION OF PROJECT					
The project entails provision for greenhouses.	 				
8. BENEFITS OF PROJECT					1
Improved agricultural production.					
, , ,	NT SPENT BEFORE 2			MOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	F	OR 2020	
5.000 0.000	0.000	0.000	L	5.000	
	RECT FOREIGN	9.6 TOTAL FINA		9.7 2020 AMOUN	
FOREIGN EXPENDITURE BY EXPENDITURE EXECUTING AGENCY EXECUTING	JRE BY THE GAGENCY	BY FOREIGN LO GRANTS	DANS	TO BE FINANCED FOREIGN LOANS	
0.000	00	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 A	MOUNT TO BE	9.10. TOTAL AM	OUNT TO	9.11. 2020 AMOU	NT
	BY CENTRAL	BE FINANCED B		TO BE FINANCED	
GOVERNMENT GOVERNME 5.000 5.00		0.000	ES	0.000	GENCIES
3.000	10	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT 0	.14. SOURCES OF		COVERNMENT)	
		INANCING IN 2019	LOCAL (NON G	OVERNIVIENT)	
PRE 2018 2018 2019	Ni	lil			
0.000 0.000 0.00					
EMPLOYMENT IMPACT OF THE PROJECT NUMBER OF SKILLED WORKERS TO BE	40	0.2. NUMBER OF U	NGKII I ED WO	DKEDS TO BE	
EMPLOYED IN 2020		MPLOYED IN 2020	INGRILLED WO	*	1
					_

^{*} Contract Work

							REF:	333
						AG	ENCY CODI	NUMBER
								72
PROCENTAL		DAN		00005		SE	CTOR CODE	ENUMBER
PROGRAMME 721 - Regional Administration and Finance		RAN		SCORE 144	_			17
721 - Regional Administration and Finance			406	144	_			
1. PROJECT TITLE		2. CLASSII	FICATION		3.	REGION		
Furniture and Equipment - Administration			Other			2		
						Pomeroon/	Supenaam	
4. EVECUTING AGENOV		5 0747110				O DI ANNI		
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE	CIONINO 2	5. STATUS	•	_			ED DURATIO	
REGIONAL DEMOCRATIC COUNCIL - RE	:GION NO. 2	INEW				From To		01-Jan-20 31-Dec-20
								0. 200 20
7. DESCRIPTION OF PROJECT								
The project entails purchase of furniture an	d equipment.							
8. BENEFITS OF PROJECT								
Improved operational efficiency.								
								-
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE	2020		9.3.	AMOUNT E	BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL F	OREIGN	LOCAL	L		FOR 2020		
3.000	0.000	0.000	0.0	00			3.000	
9.4. TOTAL DIRECT	0.5. 2020 DIBECT 6	ODEICN	0.6. T.C	OTAL FINA	NOINO	0.7.00	OO AMOUNI	 т
FOREIGN EXPENDITURE BY	9.5 2020 DIRECT F EXPENDITURE BY			REIGN LO)20 AMOUN FINANCED	
THE EXECUTING AGENCY	EXECUTING AGEN		GRAN		7.1.10		IGN LOANS	
0.000	0.000	\neg		0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT	TO BE	9.10	TOTAL AM	OLINT TO	9 11 2	2020 AMOUI	JT
FINANCED BY CENTRAL	FINANCED BY CEN			NANCED B			FINANCED	
GOVERNMENT	GOVERNMENT			L AGENCIE			R LOCAL A	
3.000	3.000			0.000			0.000	
			-			<u></u>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL		PRE 20	18	2018	2	2019	2020
Nil	0.000	—	0.000		0.000		0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT				LOCAL (NO	N GOVERN	MENT)	
PRE 2018 2018	2019	_	INANCING	3 IN 2019				
0.000 0.000	0.000	1	Nil					
10. EMPLOYMENT IMPACT OF THE PRO).IECT	L						
10.1. NUMBER OF SKILLED WORKERS		1	0.2 NUM	BER OF U	NSKII I FD I	WORKERS '	TO BE	
EMPLOYED IN 2020	0		EMPLOYE		.SINIELED		0	1

	REF: 334
	AGENCY CODE NUMBER
	72
PROGRAMME	SECTOR CODE NUMBER
PROGRAMME	RANK SCORE 01
722 - Agriculture	1 180
1. PROJECT TITLE 2. C	CLASSIFICATION 3. REGION
Miscellaneous Drainage and Irrigation Works	Critical 2
	Pomeroon/Supenaam
4. EXECUTING AGENCY 5. S	STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	New From 01-Jan-20
	To 31-Dec-20
7. DESCRIPTION OF PROJECT	
The project entails: 1. Construction of revetments at Charity, Riverstown Creek and Dartmo	auth
2. Construction of culvert at Lima Sands.	oun.
8. BENEFITS OF PROJECT	
Improved drainage and irrigation and access to farmlands.	
O DECLECT ENIANCING (Of Million)	EFORE 2020 0.2 AMOUNT PURCETER
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BE	
9.1. TOTAL PROJECT COST TOTAL FOREIG	GN LOCAL FOR 2020
·	GN LOCAL FOR 2020
9.1. TOTAL PROJECT COST TOTAL FOREIG	GN LOCAL FOR 2020 00 0.000 38.500
9.1. TOTAL PROJECT COST TOTAL FOREIG 38.500 0.000 0.000	GN LOCAL FOR 2020 00 0.000 38.500
9.1. TOTAL PROJECT COST TOTAL FOREIGN 38.500 0.000 0.00 9.4. TOTAL DIRECT 9.5 2020 DIRECT FOREIGN	GN LOCAL FOR 2020 00 0.000 38.500 IGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT
9.1. TOTAL PROJECT COST 38.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY TOTAL FOREIGN 9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE	GN LOCAL FOR 2020 0.000 38.500 IGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST 38.500 9.4. TOTAL FOREIGN 9.5 2020 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY	GN LOCAL FOR 2020 0.000 38.500 IGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
9.1. TOTAL PROJECT COST 38.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.1. TOTAL FOREIGN 0.000 9.2. TOTAL FOREIGN 0.000 0.000 0.000 0.000	GN LOCAL FOR 2020 0.000 38.500 IGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 BE 9.10. TOTAL AMOUNT TO 9.11. 2020 AMOUNT
9.1. TOTAL PROJECT COST 38.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE TOTAL FOREIGN 0.000 0.000 9.9. 2020 AMOUNT TO BE	GN LOCAL FOR 2020 0.000 38.500 IGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 BE 9.10. TOTAL AMOUNT TO 9.11. 2020 AMOUNT
9.1. TOTAL PROJECT COST 38.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL	GN LOCAL FOR 2020 0.000 38.500 IGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT TO BE FINANCED BY GRANTS 0.000 0.000 BE 9.10. TOTAL AMOUNT TO BE FINANCED BY TO BE FINANCED BY TO BE FINANCED BY TO BE FINANCED BY
9.1. TOTAL PROJECT COST 38.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 38.500 TOTAL FOREIGN 0.000 0.000 9.9. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXPENDITURE BY EXPENDITURE EXPENDITURE BY EXPENDITURE EXPE	CONTRIBUTION CONT
9.1. TOTAL PROJECT COST 38.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 38.500 9.12 SOURCE OF FOREIGN FINANCING	GN LOCAL FOR 2020 0.000 0.000 38.500
9.1. TOTAL PROJECT COST 38.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 38.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL TOTAL FOREIGN 0.000 0.000 0.000 0.000 38.500 TOTAL TOTAL FOREIGN 6000 0.000 0.000 0.000 0.000 TOTAL TOTAL TOTAL TOTAL FOREIGN 6000 0.000 0.000 0.000 0.000 0.000 TOTAL	GN LOCAL FOR 2020 0.000 38.500 IGN 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 PRE 2018 2018 2019 2020
9.1. TOTAL PROJECT COST 38.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 38.500 9.12 SOURCE OF FOREIGN FINANCING	GN LOCAL FOR 2020 0.000 0.000 38.500
9.1. TOTAL PROJECT COST 38.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 38.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL TOTAL FOREIGN 0.000 0.000 0.000 0.000 38.500 TOTAL TOTAL FOREIGN 6000 0.000 0.000 0.000 0.000 TOTAL TOTAL TOTAL TOTAL FOREIGN 6000 0.000 0.000 0.000 0.000 0.000 TOTAL	GN LOCAL FOR 2020 0.000 38.500 IGN 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 PRE 2018 2018 2019 2020
9.1. TOTAL PROJECT COST 38.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 38.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. TOTAL TOTAL FOREIGN EXPENDITURE BY THE EXPENDITURE BY EXPENDITURE EXPENDI	GN LOCAL FOR 2020 0.000 0.000 38.500 1
9.1. TOTAL PROJECT COST 38.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 38.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2018 2018 POTAL FOREIGN EXPENDITURE BY THE EXPENDITURE E	GN LOCAL FOR 2020 0.000 0.000 38.500 IGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 BE 9.10. TOTAL AMOUNT TO 9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 PRE 2018 2018 2019 2020 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
9.1. TOTAL PROJECT COST 38.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 38.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII PRE 2018 2018 2019 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	GN LOCAL FOR 2020 0.000 0.000 38.500 IGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 BE 9.10. TOTAL AMOUNT TO 9.11. 2020 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 0.000 PRE 2018 2018 2019 2020 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
9.1. TOTAL PROJECT COST 38.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 38.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2018 2018 2019 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	GN LOCAL FOR 2020 0.000 0.000 38.500 IGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 BE 9.10. TOTAL AMOUNT TO 9.11. 2020 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 PRE 2018 2018 2019 2020 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019 Nil
9.1. TOTAL PROJECT COST 38.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 38.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII PRE 2018 2018 2019 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	GN LOCAL FOR 2020 0.000 0.000 38.500 IGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 BE 9.10. TOTAL AMOUNT TO 9.11. 2020 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 0.000 PRE 2018 2018 2019 2020 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

^{*} Contract Work

	AGENCY CODE NUMBER
	72
DDOODAMME	RANK SCORE SECTOR CODE NUMBER
PROGRAMME	RANK SCORE 17
722 - Agriculture	1 100
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Furniture and Equipment	Critical 2
	Pomeroon/Supenaam
	
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	New From 01-Jan-20 To 31-Dec-20
	To 31-Dec-20
	_
7. DESCRIPTION OF PROJECT	
The project entails purchase of furniture and equipment.	
, k ',	
8. BENEFITS OF PROJECT	
Improved operational efficiency.	
improved operational emiciency.	
(' ' ' '	T SPENT BEFORE 2020 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2020
1	0.000 0.000 1.000
1.000 0.000	0.000 1.000
	ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT
9.4. TOTAL DIRECT 9.5 2020 DIR	ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY
9.4. TOTAL DIRECT 9.5 2020 DIR FOREIGN EXPENDITURE BY EXPENDITURE	ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 0.000	ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 0.000	ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0 0.000 0.000 OUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2020 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.5 2020 DIR EXPENDITUR EXECUTING 0.000 9.9. 2020 AM	ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0 0.000 0.000 OUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2020 AMOUNT Y CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.5 2020 DIR EXPENDITUR EXPENDITUR 0.000 0.000 9.9. 2020 AM FINANCED BY CENTRAL	ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS 0 0.000 0.000 0UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2020 AMOUNT Y CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.5 2020 DIR EXPENDITUR EXECUTING 0.000 0.000 9.9. 2020 AM FINANCED BY CENTRAL GOVERNMENT 1.000 1.000	ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS 0 0.000 0.000 0UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2020 AMOUNT Y CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.000 9.12 SOURCE OF FOREIGN FINANCING	ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS 0 0.000 0.000 0UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2020 AMOUNT Y CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE 9.5 2020 DIR EXPENDITUR EXPENDI	ECT FOREIGN BY FOREIGN LOANS GRANTS O.000 OUNT TO BE 9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 9.11. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 0.000 OUNT TO BE Y CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.5 2020 DIR EXPENDITUR EXECUTING 9.9. 2020 AM FINANCED B GOVERNMENT GOVERNMENT T.000 1.000 T.000	### ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE 9.5 2020 DIR EXPENDITUR EXPENDI	### ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.5 2020 DIR EXPENDITUR EXECUTING 9.9. 2020 AM FINANCED B GOVERNMENT GOVERNMENT T.000 1.000 T.000	ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS 0.000 0.00
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	## ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2018 2018 2019 0.000 0.000 0.000	ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS 0.000 0.00
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN PRE 2018 2018 2019	ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS 0.000 0.00

							REF:	336
						AG	ENCY COD	E NUMBER
								72
PROGRAMME		RAN	II/	SCORE		SE	CTOR COD	E NUMBER
722 - Agriculture		KAN	1	180	7			17
722 - Agriculture				100	_			
1. PROJECT TITLE		2. CLASSII	FICATION		3.	REGION		
Other Equipment			Critical			2		
						Pomeroon/	Supenaam	
			_					
4. EXECUTING AGENCY	EOION NO O	5. STATUS		_			ED DURATI	
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO 2	New				From To		01-Jan-20 31-Dec-20
						10		31-Dec-20
7. DESCRIPTION OF PROJECT								
The project entails purchase of tractor and	equipment.							
	• •							
a penetro de pod test								
8. BENEFITS OF PROJECT	ination atmost upon							
Improved maintenance of drainage and irri	gation structures.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE	2020		9.3.	AMOUNT I	BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL F	OREIGN	LOCAL			FOR 2020		
10.200	0.000	0.000	0.0	00			10.200	
9.4. TOTAL DIRECT	9.5 2020 DIRECT F	OREIGN	9.6 TO	OTAL FINA	NCING	9.7 20	020 AMOUN	T
FOREIGN EXPENDITURE BY	EXPENDITURE BY			REIGN LO			FINANCE	
THE EXECUTING AGENCY	EXECUTING AGEN	ICY	GRAN	TS		FORE	IGN LOANS	/GRANTS
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT	г то ве	9.10.	TOTAL AM	OUNT TO	9.11. 2	2020 AMOUI	NT
FINANCED BY CENTRAL	FINANCED BY CEN			NANCED B			FINANCE	
GOVERNMENT	GOVERNMENT		LOCAL	L AGENCIE	ES	OTHE	R LOCAL A	GENCIES
10.200	10.200	7		0.000			0.000	
	•							
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		PRE 20	118	2018		2019	2020
SOURCE Nil	0.000	$\overline{}$	0.000		0.000		0.000	0.000
TVIII	0.000		0.000		0.000		7.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT	(9.14. SOUI	RCES OF I	LOCAL (NO	N GOVERN	MENT)	
PRE 2018 2018	2019	F	FINANCING	3 IN 2019				
0.000	0.000	1	Nil	_	_	_		
		L						
10. EMPLOYMENT IMPACT OF THE PR							TO DE	
10.1. NUMBER OF SKILLED WORKERS					NSKILLED '	WORKERS	_	7
EMPLOYED IN 2020	0	F	EMPLOYE	ו ע IN 2020			0	1

					RE	F: 337
					AGENCY CO	DE NUMBER
						72
PROGRAMME	RAN	K	SCORE		SECTOR CC	DE NUMBER
723 - Public Works	7	1	180			07
. 20 . 42.10			.00			
1. PROJECT TITLE	2. CLASSIF	FICATION		3. REG	ION	
Bridges		Critical		2		
				Pon	eroon/Supenaan	n
A EVECUTING ACENOV	5 OTATUO			۰. ٦	N ANNED DUDA	TION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	5. STATUS)	_		LANNED DURA	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	New				From To	01-Jan-20 31-Dec-20
						0.20020
	_					
7. DESCRIPTION OF PROJECT						
The project entails construction of bridge at Charity.						
8. BENEFITS OF PROJECT						
Improved access.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE	2020		9.3. AM	OUNT BUDGETE	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FO	R 2020	
6.000 0.000	0.000	0.000	0		6.000	
9.4. TOTAL DIRECT 9.5 2020 DIREC	CT EODEICN	0.6. TO	TAL FINANCING	. <u> </u>	0.7.2020 AMOL	INIT
9.4. TOTAL DIRECT 9.5 2020 DIRECT 9.5 POREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS	,	9.7 2020 AMOU	
THE EXECUTING AGENCY EXECUTING AGENCY		GRANT			FOREIGN LOAM	
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMO	UNT TO BE	9 10 To	OTAL AMOUNT	TO	9.11. 2020 AMO	UNT
FINANCED BY CENTRAL FINANCED BY			ANCED BY OTH		TO BE FINANC	
GOVERNMENT GOVERNMENT	•	LOCAL	AGENCIES		OTHER LOCAL	AGENCIES
6.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						<u></u>
	TAL	PRE 201	8 2	018	2019	2020
Nil 0.0	000	0.000	0	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			CES OF LOCAL	(NON GC	VERNMENT)	
PRE 2018 2018 2019		INANCING	IN 2019			
0.000 0.000 0.000	─	NII				
10. EMPLOYMENT IMPACT OF THE PROJECT	— ∟					
10.1. NUMBER OF SKILLED WORKERS TO BE	1/	0.2. NUMB	ER OF UNSKILI	ED WOR	KERS TO BE	
EMPLOYED IN 2020	_	MPLOYED			*	\neg
	_					

^{*} Contract Work

				REF: 338
				AGENCY CODE NUMBER
				72
PROGRAMME		ANI/ 000DE		SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	7	07
723 - Public Works		1 180	_	
1. PROJECT TITLE	2 CLAS	SIFICATION	3. REGION	J
Roads		Critical	2	·
1.00.25		O.M.Ga.		oon/Supenaam
		<u> </u>		·
				<u> </u>
4. EXECUTING AGENCY	5. STAT	US	6. PLA	NNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION	NO. 2		Fro	m 01-Jan-20
		-	То	31-Dec-20
7. DESCRIPTION OF PROJECT				
The project entails upgrading of roads at Affiance	e, Charity, Adventure and D	Dartmouth.		
8. BENEFITS OF PROJECT				
Improved access.				
O DDO IFOT FINIANCING (Of Millian)	AMOUNT COENT DEED	DE 2020	0.2 AMOLU	NT BUDGETED
,	AMOUNT SPENT BEFO			NT BUDGETED
	OTAL FOREIGN	LOCAL	FOR 2	
44.000	0.000	0.000		44.000
9.4. TOTAL DIRECT 9.5	2020 DIRECT FOREIGN	9.6 TOTAL FINAI	NCING 9.7	7 2020 AMOUNT
FOREIGN EXPENDITURE BY EXP	ENDITURE BY THE	BY FOREIGN LOA	ANS TO	BE FINANCED BY
THE EXECUTING AGENCY EXE	CUTING AGENCY	GRANTS	FC	REIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2020 AMOUNT TO BE	9.10. TOTAL AM	OUNT TO 9.	11. 2020 AMOUNT
FINANCED BY CENTRAL FINA	ANCED BY CENTRAL	BE FINANCED BY	OTHER TO	BE FINANCED BY
GOVERNMENT GOV	/ERNMENT	LOCAL AGENCIE	s o	THER LOCAL AGENCIES
44.000	44.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
	TOTAL	PRE 2018	2018	2019 2020
SOURCE	TOTAL 0.000	PRE 2018	2018	2019 2020
	TOTAL 0.000	0.000	0.000	0.000
SOURCE	0.000		0.000	0.000
SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOV	0.000 ERNMENT	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV PRE 2018 2018	0.000 ERNMENT 2019	0.000 9.14. SOURCES OF L	0.000	0.000
SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOV PRE 2018 2018 0.000 0.000	0.000 ERNMENT 2019 0.000	9.14. SOURCES OF L FINANCING IN 2019	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV PRE 2018 2018 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	0.000 ERNMENT 2019 0.000	9.14. SOURCES OF L FINANCING IN 2019	0.000 COCAL (NON GOVE	0.000 0.000 ERNMENT)
SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOV PRE 2018 2018 0.000 0.000	0.000 ERNMENT 2019 0.000	9.14. SOURCES OF L FINANCING IN 2019	0.000 COCAL (NON GOVE	0.000 0.000 ERNMENT)

^{*} Contract Work

			REF: 339
			AGENCY CODE NUMBER
			72
PROGRAMME	_	RANK SCORE	SECTOR CODE NUMBER
723 - Public Works		1 180	17
723 - 1 ubile Works		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Furniture and Equipment		Critical	2
			Pomeroon/Supenaam
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 2 Nev	V	From 01-Jan-20
			To 31-Dec-20
7. DESCRIPTION OF PROJECT			1
The project entails purchase of furniture an	d equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRF 2020 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2020
2.000	0.000 0.000	0.000	2.000
2.000	0.000	0.000	2.000
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN		9.7 2020 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2020 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.000	2.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2018 2018	2019 2020
Nil	0.000	0.000	0.000 0.000
	COVEDNIMENT	0.44 00UD0E3 05 L0041 (113	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	JN GUVERNMENT)
PRE 2018 2018	2019	FINANCING IN 2019	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO).IECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
	0		WORKERS TO BE
EMPLOYED IN 2020		EMPLOYED IN 2020	

	AGENCY CODE NUMBER
	72
PROGRAMME	SECTOR CODE NUMBER
PROGRAMME 723 - Public Works	RANK SCORE 17
723 - Fublic Works	1 160
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Other Equipment	Critical 2
	Pomeroon/Supenaam
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	New From 01-Jan-20 To 31-Dec-20
	To 31-Dec-20
7. DESCRIPTION OF PROJECT	
The project entails purchase of equipment.	
p,	
8. BENEFITS OF PROJECT	
Improved operational efficiency.	
improved operational emolericy.	
1	
, ,	IT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2020
·	
9.1. TOTAL PROJECT COST TOTAL 1.200 0.000	FOREIGN LOCAL FOR 2020 0.000 0.000 1.200
9.1. TOTAL PROJECT COST TOTAL 1.200 0.000	FOREIGN LOCAL FOR 2020 0.000 0.000 1.200 RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT
9.1. TOTAL PROJECT COST TOTAL 1.200 0.000 9.4. TOTAL DIRECT 9.5 2020 DIF	FOREIGN LOCAL FOR 2020 0.000 0.000 1.200 RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST 1.200 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITU	FOREIGN LOCAL FOR 2020 0.000 0.000 1.200 RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST 1.200 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 0.000	FOREIGN LOCAL FOR 2020 0.000 0.000 1.200 RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST 1.200 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 1.2000 1.2000 1.2000 1.2000	FOREIGN LOCAL FOR 2020 0.000
9.1. TOTAL PROJECT COST 1.200 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 1.2000 1.2000 1.2000 1.2000 1.2000 1.2000 1.2	FOREIGN LOCAL FOR 2020 0.000
9.1. TOTAL PROJECT COST 1.200 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 0.000 0.000 9.9. 2020 AM FINANCED BY CENTRAL	FOREIGN LOCAL FOR 2020 0.000 0.000 1.200 RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2020 AMOUNT BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY NT LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 1.200 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.200 1.200 TOTAL 0.000 0.000 9.9. 2020 AM FINANCED BY CENTRAL GOVERNMENT 1.200 1.200	FOREIGN LOCAL FOR 2020 0.000 0.000 1.200 RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2020 AMOUNT BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY NT LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 1.200 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.200 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2020 0.000 0.000 1.200 RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT RE BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2020 AMOUNT BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY NT LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 1.200 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.200 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL 0.0000 0.000 0.000 0.00	FOREIGN LOCAL FOR 2020 0.000 0.000 1.200 RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0 0.000 0.000 0.000 MOUNT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER NT LOCAL AGENCIES 0 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000
9.1. TOTAL PROJECT COST 1.200 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.200 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	FOREIGN
9.1. TOTAL PROJECT COST 1.200 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.200 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL 0.000 0.000 9.5 2020 DIF EXPENDITU EXPENDITU EXPENDITU 9.9. 2020 AN FINANCED BY GOVERNMENT GOVERNMENT 1.200 1.200	FOREIGN
9.1. TOTAL PROJECT COST 1.200 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.200 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	FOREIGN
9.1. TOTAL PROJECT COST 1.200 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.200 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2020 0.000
9.1. TOTAL PROJECT COST 1.200 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.200 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN PRE 2018 2018 2019 0.000 0.000 0.000 0.000	FOREIGN LOCAL FOR 2020 0.000
9.1. TOTAL PROJECT COST 1.200 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.200 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2018 2019	FOREIGN LOCAL FOR 2020 0.000

			REF: 341
			AGENCY CODE NUMBER
			72
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
724 - Education Delivery		1 180	07
72. Education Bonvery		1 100	
1. PROJECT TITLE	2. CL/	ASSIFICATION	3. REGION
Bridges		Critical	2
			Pomeroon/Supenaam
4. EXECUTING AGENCY	5. STA	ATUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE			From 01-Jan-20
	-		To 31-Dec-20
7. DESCRIPTION OF PROJECT			
The project entails construction of bridge at	Charity Secondary School Do	rmitory.	
8. BENEFITS OF PROJECT			
Improved access.			
0. DBO JECT EINANCING (C¢ Million)	9.2. AMOUNT SPENT BEF	OPE 2020	9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2020
4.500	0.000 0.000	0.000	4.500
	0.000	0.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOAN: GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOU BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4.500	4.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018 2019 2020
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		CAL (NON GOVERNMENT)
PRE 2018 2018	2019	FINANCING IN 2019	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS 1		10.2. NUMBER OF UNSP	KILLED WORKERS TO BE
EMPLOYED IN 2020	*	EMPLOYED IN 2020	*

^{*} Contract Work

					REF: 342
				AGE	NCY CODE NUMBER
					72
DDOCDAMME		RANK	SCORE	SEC	TOR CODE NUMBER
PROGRAMME 724 - Education Delivery		TAINK 1	180		11
724 - Education Delivery			100		
1. PROJECT TITLE	2. C	LASSIFICATION		3. REGION	
Buildings - Education		Critical		2	
	[Pomeroon/S	upenaam
4. EXECUTING AGENCY	5. S	TATUS	<u>.</u>	6. PLANNE	D DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 2	On-going		From	01-Jan-19
				То	31-Dec-20
7 DECORIDATION OF DDO IFOT					
7. DESCRIPTION OF PROJECT The project entails:					
Payment of retention.					
2. Provision for sanitary facilities at Lima and	d Summerset and Berks nu	rsery schools and	d Charity Secondary	School.	
Construction of water troughs.					
8. BENEFITS OF PROJECT					
Improved accommodation and facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2020		9.3. AMOUNT B	JDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	GN LOCA	L	FOR 2020	
263.780	175.851 0.00	0 175	.851		87.929
0.4 TOTAL DIDECT	0.F. 0000 DIDECT FOREI	ON 00 T	OTAL FINANCING	0.7.000	O AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2020 DIRECT FOREI EXPENDITURE BY THE		OREIGN LOANS		20 AMOUNT FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			GN LOANS/GRANTS
0.000	0.000		0.000		0.000
O.O. TOTAL AMOUNT TO BE	0.00000 AMOUNT TO F		TOTAL AMOUNT T	0.44.00	200 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2020 AMOUNT TO B FINANCED BY CENTRAL		TOTAL AMOUNT T NANCED BY OTHE)20 AMOUNT FINANCED BY
GOVERNMENT	GOVERNMENT		L AGENCIES		R LOCAL AGENCIES
263.780	87.929		0.000		0.000
	0.1020		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING	TOT41	555.00			
SOURCE	TOTAL	PRE 20			019 2020
Nil	0.000	0.00	0.0	0.	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	IRCES OF LOCAL (NON GOVERNM	IENT)
		FINANCIN			,
PRE 2018 2018	2019	Nil			
0.000	175.851				
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUM	BER OF UNSKILLE	ED WORKERS T	O BE
EMPLOYED IN 2020	*	EMPLOYE	D IN 2020		*
					

^{*} Contract Work

				REF: 343
				AGENCY CODE NUMBER
				72
DDOODAMME		DANK	COOPE	SECTOR CODE NUMBER
PROGRAMME 724 - Education Delivery		RANK 1	SCORE 180	08
724 - Ludcation Delivery			100	
1. PROJECT TITLE	2	2. CLASSIFICATION	3.	REGION
Land and Water Transport		Critical		2
				Pomeroon/Supenaam
4. EXECUTING AGENCY		5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 2	New		From 01-Jan-20
				To 31-Dec-20
7. DESCRIPTION OF PROJECT				
The project entails purchase of boats and of	outhoard engines			1
The project entails parenase of boats and t	atboard origines.			
a principal of project				
8. BENEFITS OF PROJECT				
Improved transportation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT			. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST		REIGN LOCA		FOR 2020
6.700	0.000	0.000	000	6.700
9.4. TOTAL DIRECT	9.5 2020 DIRECT FO	REIGN 9.6 T	OTAL FINANCING	9.7 2020 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY TI		DREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENC	Y GRAN	NTS	FOREIGN LOANS/GRANTS
0.000	0.000	<u> </u>	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT T	O BE 9.10.	TOTAL AMOUNT TO	9.11. 2020 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENT	RAL BE FII	NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
6.700	6.700		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 20	018 2018	2019 2020
Nil	0.000	0.00	0.000	0.000 0.000
		_		
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		IRCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2018 2018	2019	FINANCIN	G IN 2019	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS		10.2 NII IN	IBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2020		FMPLOYE		

					RE	F: 344
					AGENCY CO	DE NUMBER
						72
DDOODAMME		DANK	SCORE		SECTOR CO	DE NUMBER
PROGRAMME 724 - Education Delivery		RANK 1	SCORE 180			11
724 - Education Delivery		<u> </u>	160			
1. PROJECT TITLE		2. CLASSIFICATION	N	3. RE0	GION	
Furniture and Equipment - Education		Critical		2		7
				Por	meroon/Supenaar	n
4. EXECUTING AGENCY		5. STATUS		6.	PLANNED DURA	
REGIONAL DEMOCRATIC COUNCIL - RE	:GION NO. 2	New			From To	01-Jan-20 31-Dec-20
					10	31-Dec-20
7. DESCRIPTION OF PROJECT						
The project entails provision of school furni	ture and equipment.					1
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
improved operational emolecies.						
O DDO IFOT FINIANCING (Of Millian)	0.2 AMOUNT CDEA	IT BEEODE 2020		0.2 414	OUNT BUDGET	-D
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPEN		۸۱		OUNT BUDGETE	בט
20.000	TOTAL FO	0.000 LOC	.000	F(OR 2020 20.000	
20.000	0.000	0.000	.000		20.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FO	OREIGN 9.6	TOTAL FINANCIN	G	9.7 2020 AMOU	JNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY T		OREIGN LOANS		TO BE FINANC	
THE EXECUTING AGENCY	EXECUTING AGENC	CY GRA			FOREIGN LOAI	NS/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT	TO BE 9.10.	TOTAL AMOUN	ТТО	9.11. 2020 AMC	UNT
FINANCED BY CENTRAL	FINANCED BY CENT		INANCED BY OT	HER	TO BE FINANC	
GOVERNMENT	GOVERNMENT		AL AGENCIES	1	OTHER LOCAL	AGENCIES
20.000	20.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 2	2018	2018	2019	2020
Nil	0.000	0.00	00	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	9.14 80	URCES OF LOCA	I (NON G	OVERNMENT)	
5.15. AMOUNT INVANCED BY CENTRAL	OOVER (NIVILINI		NG IN 2019	L (IVOIV G	○ v L1 \1 \1 \1 \1 \1	
PRE 2018 2018	2019	Nil	10 114 20 10			
0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			_		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NU	MBER OF UNSKI	LED WOF	RKERS TO BE	
EMPLOYED IN 2020	0	EMPLOY	ED IN 2020		0	

					REF: 345
				AGEN	ICY CODE NUMBER
					72
PROGRAMME	RANK	K	SCORE	SECT	OR CODE NUMBER
725 - Health Services	7	1 1	180		07
1. PROJECT TITLE	2. CLASSIF	ICATION	;	3. REGION	
Bridges	7 7	Critical		2	
				Pomeroon/Su	penaam
4. EXECUTING AGENCY	5. STATUS		— 1	6. PLANNED	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	New			From To	01-Jan-20 31-Dec-20
					31-Dec-20
	_				
7. DESCRIPTION OF PROJECT					
The project entails provision for landing at Dredge Creek He	alth Post.				
8. BENEFITS OF PROJECT					
Improved access.					
improvod decese.					
O DEO IECT FINANCINIC (OC Million)	CDENT DEFODE	2020	0	2 AMOUNT DU	DOETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL	SPENT BEFORE 2 FOREIGN	LOCAL	9	.3. AMOUNT BUI FOR 2020	DGETED
4.000 0.000	0.000	0.000			4.000
4.000	0.000	0.000			+.000
9.4. TOTAL DIRECT 9.5 2020 DIRE	CT FOREIGN	9.6 TOT	AL FINANCING	9.7 2020) AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE			EIGN LOANS		INANCED BY
THE EXECUTING AGENCY EXECUTING A	GENCY	GRANTS			N LOANS/GRANTS
0.000			0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMO	OUNT TO BE		TAL AMOUNT TO		20 AMOUNT
FINANCED BY CENTRAL FINANCED BY			NCED BY OTHER		INANCED BY
GOVERNMENT GOVERNMENT	<u> </u>		AGENCIES		LOCAL AGENCIES
4.000			0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TAL	PRE 2018	201	8 201	9 2020
Nil 0.	000	0.000	0.00	0.00	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	a	14 SOURC	CES OF LOCAL (N	ION GOVERNME	:NT)
3.13. AMOGNITHWINGED BY GENTINE GOVERNMENT		INANCING I	•	TOTA GOVERNINE	
PRE 2018 2018 2019	N		11 20 10		
0.000 0.000 0.000	」 「`				
10. EMPLOYMENT IMPACT OF THE PROJECT	_				<u> </u>
10.1. NUMBER OF SKILLED WORKERS TO BE	10	0.2. NUMBE	ER OF UNSKILLE	D WORKERS TO	BE
EMPLOYED IN 2020	* E	MPLOYED I	N 2020		*
_					

^{*} Contract Work

							REF:	346
						AGEN	CY CODE	NUMBER
							[72
							L	
PROGRAMME		RANK		SCORE		SECTO	OR CODE	NUMBER
725 - Health Services		1000	1	180				12
1							L	
1. PROJECT TITLE		2. CLASSIFI	CATION		3. RE	GION		
Buildings - Health		С	ritical		2			
					P	meroon/Sup	enaam	
4. EXECUTING AGENCY		5. STATUS			6.	PLANNED	DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 2	On-going				From		01-Jan-19
						То		31-Dec-20
7. DESCRIPTION OF PROJECT								
The project entails: 1. Payment of retention.								
Provision of oxygen supply system - Osca Construction of screening room, rehabilitations.								
5. Constitution of screening room, renability	ation of building and	isolation room.						
8. BENEFITS OF PROJECT								
Improved health facilities.								
'								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	ENT BEFORE 2	020		9.3. Al	MOUNT BUD	GETED	
9.1. TOTAL PROJECT COST	TOTAL F	FOREIGN	LOCAL		F	OR 2020		
118.918	88.337	0.000	88.33	7		30	0.581	
9.4. TOTAL DIRECT	9.5 2020 DIRECT	FOREIGN	96 TOT	 ΓAL FINANCINO	2	9.7.2020	AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY			EIGN LOANS	5		NANCED	
THE EXECUTING AGENCY	EXECUTING AGE	NCY	GRANTS	S		FOREIGN	LOANS/	GRANTS
0.000	0.000			0.000		0	.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUN	T TO BE	9.10. TO	OTAL AMOUNT	ТО	9.11. 202	O AMOUN	Т
FINANCED BY CENTRAL	FINANCED BY CE	NTRAL		NCED BY OTH	IER		NANCED	
GOVERNMENT	GOVERNMENT			AGENCIES			OCAL AG	ENCIES
118.918	30.581			0.000		0	.000	
9.12 SOURCE OF FOREIGN FINANCING								
SOURCE	TOTAL		PRE 2018		2018	201		2020
Nil	0.000		0.000		0.000	0.00	0	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.1	14. SOUR	CES OF LOCAL	(NON	OVERNME	NT)	
DDE 2018 2019	2019	FIN	NANCING	IN 2019				
PRE 2018 2018 0.000 0.000	88.337	Nii	l					
10. EMPLOYMENT IMPACT OF THE PRO		40	O NILINADI		I ED W/		DE	
10.1. NUMBER OF SKILLED WORKERS T	I U DE	1		ER OF UNSKIL	ren MC	KNEKS IU	DE *	
EMPLOYED IN 2020		l Ev	//PLOYED	IIN ZUZU				

^{*} Contract Work

							REF:	347
						AGE	ENCY CODE	NUMBER
								72
DDOCDAMME		DANK		SCORE		SEC	CTOR CODE	NUMBER
PROGRAMME 725 - Health Services		RANK	1 [180				08
723 - Health Gervices				100				
1. PROJECT TITLE		2. CLASSIFI	CATION		3. R	EGION		
Land and Water Transport		C	Critical	7	2	2		
				_	F	omeroon/S	Supenaam	
					L			
4 EVECUTING ACENCY		5. STATUS			6		D DUDATIO	ON
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE	GION NO 2	New		\neg	C	From	D DURATIO	01-Jan-20
TREGIONAL BEMOORATIO GOONGIE - TRE	.01011 NO. 2	New		_		To		31-Dec-20
7. DESCRIPTION OF PROJECT								
The project entails provision for boat and o	utboard engine.							
8. BENEFITS OF PROJECT								
Improved health services.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE 2	2020		9.3. <i>A</i>	MOUNT B	UDGETED	
9.1. TOTAL PROJECT COST		OREIGN	LOCAL			FOR 2020		
5.955	0.000	0.000	0.000				5.955	
9.4. TOTAL DIRECT	9.5 2020 DIRECT F	OREIGN	9.6 TOT	AL FINANCING	3	9.7 20	20 AMOUN	Г
FOREIGN EXPENDITURE BY	EXPENDITURE BY	THE	BY FORE	EIGN LOANS		TO BE	FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGEN	CY	GRANTS			FOREI	GN LOANS	GRANTS
0.000	0.000		0	.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT	TO BE	9.10. TO	TAL AMOUNT	TO	9.11. 2	020 AMOUN	NT
FINANCED BY CENTRAL	FINANCED BY CEN	ITRAL		NCED BY OTH	IER		FINANCED	
GOVERNMENT	GOVERNMENT	_		GENCIES		OTHER	R LOCAL A	GENCIES
5.955	5.955		(0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING								
SOURCE	TOTAL		PRE 2018		2018		019	2020
Nil	0.000		0.000		.000	0.	.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.	14. SOURC	ES OF LOCAL	(NON	GOVERNI	ЛENT)	
DDE 0040	00.15		NANCING II		`		,	
PRE 2018 2018	2019	Ni	I					
0.000 0.000	0.000	L						
10. EMPLOYMENT IMPACT OF THE PRO								
10.1. NUMBER OF SKILLED WORKERS				R OF UNSKIL	LED W	ORKERS T		1
EMPLOYED IN 2020	0	EN	MPLOYED II	N 2020			0	I

					REF	: 348
					AGENCY COL	DE NUMBER
						72
PD00DAMM5		DANIK	20005		SECTOR COL	DE NUMBER
PROGRAMME 725 - Health Services		RANK	SCORE 180			12
725 - Health Services		1	160			
1. PROJECT TITLE		2. CLASSIFICATIO	N	3. REG	SION	
Furniture and Equipment - Health		Critical		2		7
				Por	neroon/Supenaam	
4. EXECUTING AGENCY		5. STATUS	——	6. 1	PLANNED DURAT	
REGIONAL DEMOCRATIC COUNCIL - RE	:GION NO. 2	New			From To	01-Jan-20 31-Dec-20
						31-Dec-20
7. DESCRIPTION OF PROJECT						
The project entails provision for furniture ar	nd equipment.					1
	• •					
8. BENEFITS OF PROJECT						
Improved health services.						
0. DRO JECT FINANCING (C¢ Million)	9.2. AMOUNT SPEN	T REFORE 2020		0.2 AM	OUNT BUDGETEI	2
9. PROJECT FINANCING (G\$ Million)			ΔΙ			J
9.1. TOTAL PROJECT COST 50.000		0.000 LOC	.000	F.C	DR 2020 50.000	
30.000	0.000	0.000	.000		30.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FO	OREIGN 9.6	TOTAL FINANCIN	NG	9.7 2020 AMOU	TV
FOREIGN EXPENDITURE BY	EXPENDITURE BY T		OREIGN LOANS		TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENC	Y GRA	NTS	1	FOREIGN LOAN	S/GRANTS
0.000	0.000		0.000	J	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT		. TOTAL AMOUN		9.11. 2020 AMOU	
FINANCED BY CENTRAL	FINANCED BY CENT		FINANCED BY OT	HER	TO BE FINANCE	
GOVERNMENT 50.000	GOVERNMENT	1 [AL AGENCIES	7	OTHER LOCAL /	AGENCIES
50.000	50.000		0.000	J	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 2	2018	2018	2019	2020
Nil	0.000	0.0	00	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14 SO	URCES OF LOCA	AL (NON G	OVERNMENT)	
			NG IN 2019	_ (
PRE 2018 2018	2019	Nil				
0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PRO)JECT					
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NU	MBER OF UNSKI	ILLED WOF	RKERS TO BE	
EMPLOYED IN 2020	0	EMPLOY	ED IN 2020		0	7

				RE	F: 349
				AGENCY CO	ODE NUMBER
					73
PROGRAMME	RANK	SCOR	=	SECTOR CO	DDE NUMBER
731 - Regional Administration and Finance		394 162			17
To Tregrena Turmine and Turnine	,				
1. PROJECT TITLE	2. CLASSIFI	CATION	3.	REGION	
Buildings - Administration] C	ritical		3	
				Essequibo Islands/M	/est Demerara
A EVECUTING ACENOV	F CTATUS			C DIANNED DUDA	TION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	5. STATUS New			6. PLANNED DURA	01-Jan-20
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	INEW			From To	31-Dec-20
					01 200 20
	J				
7. DESCRIPTION OF PROJECT					
The project entails provision for buildings.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
					<u> </u>
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2	020	9.3.	AMOUNT BUDGETI	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2020	
12.000 0.000	0.000	0.000		12.000	
0.4 TOTAL DIDECT	T FODEIGN	O.C. TOTAL FIN	IANGING	0.7.0000 AMO	LINIT
9.4. TOTAL DIRECT 9.5 2020 DIRECT 9.5 POREIGN EXPENDITURE BY EXPENDITURE		9.6 TOTAL FIN BY FOREIGN L		9.7 2020 AMOI TO BE FINANC	
THE EXECUTING AGENCY EXECUTING AG		GRANTS	OANO	FOREIGN LOA	
0.000 0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOU	INT TO BE	9.10. TOTAL A	MOLINT TO	9.11. 2020 AMC	TINT
FINANCED BY CENTRAL FINANCED BY C		BE FINANCED		TO BE FINANC	
GOVERNMENT GOVERNMENT		LOCAL AGENO	CIES	OTHER LOCAL	AGENCIES
12.000 12.000		0.000		0.000	
0.42 COLUDOS OS SODEION FINANCINO			<u></u>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	AL	PRE 2018	2018	2019	2020
Nil 0.00		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			·	N GOVERNMENT)	
PRE 2018 2018 2019		NANCING IN 2019)		
0.000 0.000 0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	10	2 NUMBER OF	UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2020	_	.2. NOWBER OF MPLOYED IN 2020		*	*
ZIVII ZO1ZD IIV Z0Z0			•		

^{*} Contract Work

							REF:	350
						AGE	NCY CODE	NUMBER
								73
						SEC	TOR CODE	NUMBER
PROGRAMME		RAN		SCORE	7			17
731 - Regional Administration and Finance			406	144	J			
1. PROJECT TITLE		2. CLASSII	FICATION		3	REGION		
Furniture and Equipment - Administration		2. 02.100	Other		0.	3	1	
						Essequibo Is	lands/West	Demerara
4. EXECUTING AGENCY		5. STATUS	3			6. PLANNEI	D DURATIO	ON
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 3	New				From		01-Jan-20
						То		31-Dec-20
7. DESCRIPTION OF PROJECT								
The project entails purchase of furniture and	d equipment.							
8. BENEFITS OF PROJECT								
Improved operational efficiency.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT REFORE	2020		9.3	AMOUNT BU	IDGETED	
9.1. TOTAL PROJECT COST		OREIGN	LOCAL		0.0.	FOR 2020	2202.22	
2.200	0.000	0.000	0.00			1 011 2020	2.200	
2.200	0.000	0.000	0.00	50			2.200	
9.4. TOTAL DIRECT	9.5 2020 DIRECT F	FOREIGN		TAL FINA		9.7 202	O AMOUNT	Г
FOREIGN EXPENDITURE BY	EXPENDITURE BY			REIGN LOA	ANS		FINANCED	
THE EXECUTING AGENCY	EXECUTING AGEN	ICY	GRAN			FOREIC	O OOO	GRANTS
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT	Г ТО ВЕ		TOTAL AM			20 AMOUN	
FINANCED BY CENTRAL	FINANCED BY CEN	NTRAL		IANCED BY			FINANCED	
GOVERNMENT	GOVERNMENT		LOCAL	AGENCIE	s	OTHER	LOCAL AC	SENCIES
2.200	2.200			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING								
SOURCE	TOTAL		PRE 20°	18	2018	20	119	2020
Nil	0.000		0.000		0.000	0.0	000	0.000
	001/501/1451/5							
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT				.UCAL (NO	N GOVERNM	⊨NI)	
PRE 2018 2018	2019	_	FINANCING	iN 2019				
0.000 0.000	0.000	ا	Vil					
10. EMPLOYMENT IMPACT OF THE PRO	JECT	L						
10.1. NUMBER OF SKILLED WORKERS		1	10.2 NI IM	BER OF UN	ISKII I ED I	WORKERS T	O BE	
EMPLOYED IN 2020			EMPLOYED		.S.WELED	Oranemo I	0	İ

PROGRAMME PROGRAMME RANK SCORE T32 - Agriculture 1 1 180 1. PROJECT TITLE Agricultural Development - D & I 2. CLASSIFICATION Critical 3 Essequibo Islands/West Demerara Essequibo Islands/West Demerara 4. EXECUTING AGENCY From 01-Jan-20 To 31-Dec-20 7. DESCRIPTION OF PROJECT The project entails: 1. Construction of control structures and revetment at Morashee, Goed Hope and Hogg Island. 2. Rehabilitation of ramp and landing at Bendorff and revetment at Henrietta, Leguan. 8. BENEFITS OF PROJECT Improved drainage and irrigation systems.
PROGRAMME 732 - Agriculture 1
PROGRAMME 732 - Agriculture 1. PROJECT TITLE Agricultural Development - D & I 2. CLASSIFICATION 3. REGION 3. REGION 3. Essequibo Islands/West Demerara 4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3 7. DESCRIPTION OF PROJECT The project entails: 1. Construction of control structures and revetment at Morashee, Goed Hope and Hogg Island. 2. Rehabilitation of ramp and landing at Bendorff and revetment at Henrietta, Leguan. 3. Extension of ramp and landing at Hubu.
PROGRAMME 732 - Agriculture 1. PROJECT TITLE Agricultural Development - D & I 2. CLASSIFICATION 3. REGION 3. REGION 3. Essequibo Islands/West Demerara 4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3 7. DESCRIPTION OF PROJECT The project entails: 1. Construction of control structures and revetment at Morashee, Goed Hope and Hogg Island. 2. Rehabilitation of ramp and landing at Bendorff and revetment at Henrietta, Leguan. 3. Extension of ramp and landing at Hubu.
1. PROJECT TITLE Agricultural Development - D & I Critical 3. REGION 3. Essequibo Islands/West Demerara 4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3 New From 01-Jan-20 To 31-Dec-20 7. DESCRIPTION OF PROJECT The project entails: 1. Construction of control structures and revetment at Morashee, Goed Hope and Hogg Island. 2. Rehabilitation of ramp and landing at Bendorff and revetment at Henrietta, Leguan. 3. Extension of ramp and landing at Hubu.
Agricultural Development - D & I Critical 3 Essequibo Islands/West Demerara 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION From 01-Jan-20 To 31-Dec-20 7. DESCRIPTION OF PROJECT The project entails: 1. Construction of control structures and revetment at Morashee, Goed Hope and Hogg Island. 2. Rehabilitation of ramp and landing at Bendorff and revetment at Henrietta, Leguan. 3. Extension of ramp and landing at Hubu.
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3 New From 01-Jan-20 To 31-Dec-20 7. DESCRIPTION OF PROJECT The project entails: 1. Construction of control structures and revetment at Morashee, Goed Hope and Hogg Island. 2. Rehabilitation of ramp and landing at Bendorff and revetment at Henrietta, Leguan. 3. Extension of ramp and landing at Hubu.
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3 New From 01-Jan-20 To 31-Dec-20 7. DESCRIPTION OF PROJECT The project entails: 1. Construction of control structures and revetment at Morashee, Goed Hope and Hogg Island. 2. Rehabilitation of ramp and landing at Bendorff and revetment at Henrietta, Leguan. 3. Extension of ramp and landing at Hubu.
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3 New From 01-Jan-20 To 31-Dec-20 7. DESCRIPTION OF PROJECT The project entails: 1. Construction of control structures and revetment at Morashee, Goed Hope and Hogg Island. 2. Rehabilitation of ramp and landing at Bendorff and revetment at Henrietta, Leguan. 3. Extension of ramp and landing at Hubu.
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3 New From 01-Jan-20 To 31-Dec-20 7. DESCRIPTION OF PROJECT The project entails: 1. Construction of control structures and revetment at Morashee, Goed Hope and Hogg Island. 2. Rehabilitation of ramp and landing at Bendorff and revetment at Henrietta, Leguan. 3. Extension of ramp and landing at Hubu.
7. DESCRIPTION OF PROJECT The project entails: 1. Construction of control structures and revetment at Morashee, Goed Hope and Hogg Island. 2. Rehabilitation of ramp and landing at Bendorff and revetment at Henrietta, Leguan. 3. Extension of ramp and landing at Hubu. 8. BENEFITS OF PROJECT
The project entails: 1. Construction of control structures and revetment at Morashee, Goed Hope and Hogg Island. 2. Rehabilitation of ramp and landing at Bendorff and revetment at Henrietta, Leguan. 3. Extension of ramp and landing at Hubu. 8. BENEFITS OF PROJECT
The project entails: 1. Construction of control structures and revetment at Morashee, Goed Hope and Hogg Island. 2. Rehabilitation of ramp and landing at Bendorff and revetment at Henrietta, Leguan. 3. Extension of ramp and landing at Hubu. 8. BENEFITS OF PROJECT
1. Construction of control structures and revetment at Morashee, Goed Hope and Hogg Island. 2. Rehabilitation of ramp and landing at Bendorff and revetment at Henrietta, Leguan. 3. Extension of ramp and landing at Hubu. 8. BENEFITS OF PROJECT
2. Rehabilitation of ramp and landing at Bendorff and revetment at Henrietta, Leguan. 3. Extension of ramp and landing at Hubu. 8. BENEFITS OF PROJECT
8. BENEFITS OF PROJECT
Improved drainage and irrigation systems.
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2020 57.000 0.000 0.000 57.000 57.000
9.4. TOTAL DIRECT 9.5 2020 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT FOREIGN EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS
0.000 0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2020 AMOUNT FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES
57.000 0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2018 2018 2019 2020
SOURCE TOTAL PRE 2018 2018 2019 2020
Nii 0.000 0.000 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2018 2018 2019 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019 Nil
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2018 2018 2019 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019 Nil
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2018 2018 2019 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019 Nil

^{*} Contract Work

	REF: 352
	AGENCY CODE NUMBER
	73
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
733 - Public Works	1 180
700 - 1 dbild Works	100
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Bridges	Critical 3
	Essequibo Islands/West Demerara
	-
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	On-going From 01-Jan-19
	To 31-Dec-20
7. DECORPOSION OF PROJECT	
7. DESCRIPTION OF PROJECT	
The project entails: 1. Payment of retention.	
2. Construction of bridges at Hague, Meten-Meer-Zorg and Be	ell Vue.
8. BENEFITS OF PROJECT	
BENEFITS OF PROJECT Improved access.	
Improved access.	SPENT BEFORE 2020 9.3. AMOUNT BUDGETED
Improved access.	SPENT BEFORE 2020 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2020
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 117.483 82.542	FOREIGN LOCAL FOR 2020 0.000 82.542 34.941
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 117.483 82.542 9.4. TOTAL DIRECT 9.5 2020 DIRECT	FOREIGN LOCAL FOR 2020 0.000 82.542 34.941 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 117.483 82.542 9.4. TOTAL DIRECT 9.5 2020 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE	FOREIGN LOCAL FOR 2020 0.000 82.542 34.941 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 117.483 82.542 9.4. TOTAL DIRECT 9.5 2020 DIRECT	FOREIGN LOCAL FOR 2020 0.000 82.542 34.941 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 117.483 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.2. AMOUNT S TOTAL 82.542 9.5. 2020 DIRECT EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 0.000 0.000	FOREIGN LOCAL FOR 2020 0.000 82.542 34.941 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 117.483 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.2. AMOUNT S 20.2. AMOU	FOREIGN LOCAL FOR 2020 0.000 82.542 34.941
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOTAL 117.483 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.2. AMOUNT S TOTAL EXPENDITURE EXPENDITURE BY EXPENDITURE	FOREIGN LOCAL FOR 2020 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOTAL 117.483 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.2. AMOUNT S 2.542 9.5 2020 DIRECT EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 0.000 9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	FOREIGN O.000 82.542 TO BE FINANCED BY FOREIGN LOANS/GRANTS O.000 UNT TO BE CENTRAL BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS O.000 O.000 O.000 O.000 O.000 TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOTAL 117.483 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.2. AMOUNT S TOTAL EXPENDITURE EXPENDITURE BY EXPENDITURE	FOREIGN LOCAL FOR 2020 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOTAL 117.483 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 117.483 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOTAL 117.483 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 117.483 9.12 SOURCE OF FOREIGN FINANCING SOURCE 9.2. AMOUNT S TOTAL EXPENDITURE FINANCING SOURCE TOTAL 34.941 9.12 SOURCE OF FOREIGN FINANCING SOURCE 70TAL TOTAL TOT	FOREIGN LOCAL FOR 2020 0.000 82.542 34.941 OT FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOTAL 117.483 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 117.483 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2020 0.000 82.542 34.941 OT FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOTAL 117.483 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 117.483 9.12 SOURCE OF FOREIGN FINANCING SOURCE 9.2. AMOUNT S TOTAL EXPENDITURE FINANCING SOURCE TOTAL 34.941 9.12 SOURCE OF FOREIGN FINANCING SOURCE 70TAL TOTAL TOT	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOTAL 117.483 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT 117.483 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2020 0.000 82.542 34.941 OT FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 117.483 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 117.483 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2018 2018 2019	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOTAL 117.483 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT 117.483 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2020 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 117.483 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 117.483 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2018 2018 2019	FOREIGN LOCAL FOR 2020 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 117.483 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 117.483 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2018 2018 2019 0.000 82.542	FOREIGN LOCAL FOR 2020 0.000

^{*} Contract Work

			REF: 353
			AGENCY CODE NUMBER
			73
			SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	O7
733 - Public Works		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Roads		Critical	3 Essequibo Islands/West Demerara
			Essequibo islantas/West Demerara
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REC	5. STAT		6. PLANNED DURATION From 01-Jan-19
REGIONAL DEMOCRATIC COUNCIL - NEC	310N NO. 3	onig	To 31-Dec-20
7. DESCRIPTION OF PROJECT			
The project entails:			
 Payment of retention. Construction and rehabilitation of roads in 	Cornelia Ida and Windsor Fore	est.	
8. BENEFITS OF PROJECT			
Improved access and enhanced living condit	tions.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2020	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2020
101.303	66.892 0.000	66.892	34.411
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2020 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2020 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	HER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
101.303	34.411	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018 2019 2020
Nil	0.000		0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURCES OF LOCA	(NON GOVERNMENT)
		FINANCING IN 2019	E (NOW GOVERNAMENT)
PRE 2018 2018 0.000 0.000	2019 66.892	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ			
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2020	*	EMPLOYED IN 2020	*

^{*} Contract Work

					RE	F: 354
					AGENCY CO	DE NUMBER
						73
PROGRAMME	RAN	IK.	SCORE		SECTOR CC	DE NUMBER
734 - Education Delivery		1	180			11
701 Education Bollivory			100			
1. PROJECT TITLE	2. CLASSI	FICATION		3. F	REGION	
Buildings - Education	7 🗀	Critical			3	<u> </u>
					Essequibo Islands/W	est Demerara
				L		
4. EXECUTING AGENCY	5. STATUS	3			6. PLANNED DURA	TION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	On-goi	ng			From	01-Jan-19
	<u>-</u>				То	31-Dec-20
- PEOCRIPTION OF PROJECT						
7. DESCRIPTION OF PROJECT						
The project includes: 1. Payment of retention.						
 Provision for water troughs and trestles. Provision for ceilings at Parfaite Harmonie, Endeavour, Si 	isters Hydronie ar	nd Vergeno	eden nurserv so	hools		
4. Construction of sanitary block at Patentia Primary School. 4. Construction of sanitary block at Patentia Primary School.		id Vergerio	egen nuisery sc	110013.		
8. BENEFITS OF PROJECT						
Improved accommodation and operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	2020		9.3.	AMOUNT BUDGETE	ΞD
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	<u> </u>		FOR 2020	
195.805 134.113	0.000	134.1	113		61.692	
9.4. TOTAL DIRECT 9.5 2020 DIRE	CT FOREIGN	9.6 TC	TAL FINANCIN	IG	9.7 2020 AMOL	JNT
FOREIGN EXPENDITURE BY EXPENDITURE	E BY THE	BY FO	REIGN LOANS		TO BE FINANC	ED BY
THE EXECUTING AGENCY EXECUTING A	GENCY	GRAN [*]		1	FOREIGN LOAI	NS/GRANTS
0.000			0.000	ļ	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMO			TOTAL AMOUN		9.11. 2020 AMC	
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMEN			IANCED BY OT LAGENCIES	HER	TO BE FINANC OTHER LOCAL	
195.805 61.692		LOCAL	0.000	1	0.000	AGENCIES
01.002			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TAL	DDE 20	10	2010	2019	2020
CCCITOL	000	PRE 20		0.000	0.000	0.000
U.	000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				AL (NON	I GOVERNMENT)	
PRE 2018 2018 2019	_	FINANCING	S IN 2019			
0.000 0.000 134.113		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	<u> </u>					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMI	BER OF UNSKI	LLED W	ORKERS TO BE	
EMPLOYED IN 2020		EMPLOYED			*	\neg
<u> </u>					-	

^{*} Contract Work

				REF: 355
				AGENCY CODE NUMBER
				73
				SECTOR CODE NUMBER
PROGRAMME		RANK	SCORE	11
734 - Education Delivery		1	180	
1. PROJECT TITLE	5	2. CLASSIFICATION	. 3	. REGION
Furniture and Equipment - Education		Critical		3
anniare and Equipment Education		0.1.1.54.1		Essequibo Islands/West Demerara
4. EXECUTING AGENCY	Ę	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 3	New		From 01-Jan-20
				To 31-Dec-20
7. DESCRIPTION OF PROJECT				
The project entails purchase of school furn	iture and equipment.			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT			B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST		REIGN LOCA		FOR 2020
35.000	0.000	0.000	000	35.000
9.4. TOTAL DIRECT	9.5 2020 DIRECT FO	REIGN 9.6 T	OTAL FINANCING	9.7 2020 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY TI	HE BY FO	OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENC	Y GRAN	NTS	FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT T	O BE 9 10	TOTAL AMOUNT TO	9.11. 2020 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENT		NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL AGENCIES
35.000	35.000		0.000	0.000
		<u> </u>		
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	018 2018	3 2019 2020
SOURCE				
Nil	0.000	0.00	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	JRCES OF LOCAL (NO	ON GOVERNMENT)
		FINANCIN		
PRE 2018 2018	2019	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	MBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2020	0	EMPL OVE	D IN 2020	0

				REF:	356
				AGENCY COD	E NUMBER
					73
DD CODANIA		DANIK	00005	SECTOR COD	E NUMBER
PROGRAMME 735 - Health Services		RANK 1	SCORE		12
735 - Health Services			180		
1. PROJECT TITLE	2. C	LASSIFICATION	I 3	. REGION	
Buildings - Health		Critical		3	1
		_		Essequibo Islands/Wes	st Demerara
4. EXECUTING AGENCY	5. S	TATUS		6. PLANNED DURATI	ON
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 3	On-going		From	01-Jan-19
				То	31-Dec-20
7. DESCRIPTION OF PROJECT					
The project includes: 1. Payment of retention.					
Completion of sanitary block.					
Extension of pharmacy bond and imaging Extension of accident and emergency un		rara Regional Ho	spital.		
4. Extension of accident and emergency un	ii ai vvakenaam nospiiai.				
8. BENEFITS OF PROJECT					
Improved facilities, accommodation and he	alth service delivery.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2020	9.	3. AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2020	
88.506	34.340 0.00		340	54.166	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIG		OTAL FINANCING	9.7 2020 AMOUN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCEI	
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	FOREIGN LOANS 0.000	GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO B		TOTAL AMOUNT TO		
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL A	GENCIES
88.506	54.166		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	018 2018	3 2019	2020
Nil	0.000	0.00	0.00	0.000	0.000
0.42 AMOUNT FINANCED BY CENTRAL	COVERNMENT.	0.44 001	IDOES OF LOCAL (N	ON COVERNMENT	
9.13. AMOUNT FINANCED BY CENTRAL	GOVEKNIVIENI		JRCES OF LOCAL (N	ON GOVERNMENT)	
PRE 2018 2018	2019	FINANCIN	G IIN ZUTS		
0.000 0.000	34.340	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS		10.2 NUM	MBER OF UNSKILLED) WORKERS TO BE	
EMPLOYED IN 2020	*	EMPLOYE		*	٦
LIVII LOTED IIV 2020		ZIVII LOTE	- "1 2020		_

^{*} Contract Work

							REF:	357
						AG	ENCY CODI	E NUMBER
								73
PROGRAMME		D/	ANK	SCORE		SE	CTOR CODE	ENUMBER
735 - Health Services			1	180	_			08
733 - Health Gervices		L	'	100				
1. PROJECT TITLE		2. CLAS	SIFICATION		3.	REGION		
Land and Water Transport			Critical			3		
						Essequibo	Islands/Wes	t Demerara
4. EXECUTING AGENCY	CION NO 2	5. STAT	US	_			ED DURATIO	
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 3	New				From To		01-Jan-20 31-Dec-20
						10		31-060-20
7. DESCRIPTION OF PROJECT								
The project entails purchase of motorcycles	s, bicycles, boat and	outboard en	gine.					
8. BENEFITS OF PROJECT								
Improved health services.								
·								
L								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP	ENT REFOR	2E 2020		0.3	AMOUNT E	RUDGETED	
9.1. TOTAL PROJECT COST		FOREIGN	LOCA		9.5.	FOR 2020		
6.620	0.000	0.000		000		1 017 2020	6.620	
0.020	0.000	0.000	0.0	,00			0.020	
9.4. TOTAL DIRECT	9.5 2020 DIRECT	FOREIGN	9.6 T	OTAL FINA	ANCING	9.7 20	20 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY			DREIGN LC	DANS		FINANCED	
THE EXECUTING AGENCY 0.000	EXECUTING AGE	NCY	GRAN		 1	FORE	IGN LOANS	/GRANTS
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUN				MOUNT TO		2020 AMOUI	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CE	NTRAL		NANCED B			FINANCED	
6.620	GOVERNMENT		LUCA	L AGENCI	E3	OTHE	R LOCAL A	JENCIES
0.020	6.620			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING								
SOURCE	TOTAL		PRE 20		2018		2019	2020
Nil	0.000		0.000	0	0.000		0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		9.14. SOU	RCES OF	LOCAL (NO	N GOVERN	MENT)	
			FINANCING		(· · ·	,	
PRE 2018 2018	2019		Nil					
0.000	0.000							
10. EMPLOYMENT IMPACT OF THE PRO	DJECT							
10.1. NUMBER OF SKILLED WORKERS	TO BE		10.2. NUM	IBER OF U	INSKILLED '	WORKERS	TO BE	
EMPLOYED IN 2020	0	1	EMPLOYE	D IN 2020			0	1

				RE	F: 358
				AGENCY CO	DE NUMBER
					73
				SECTOR CO	DE NUMBER
PROGRAMME		RANK	SCORE		12
735 - Health Services		1	180		
1. PROJECT TITLE	2	CLASSIFICATION		3. REGION	
Equipment - Health		Critical		3	_
				Essequibo Islands/W	est Demerara
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURA	TION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 3	New		From	01-Jan-20
				То	31-Dec-20
7. DESCRIPTION OF PROJECT					
The project entails purchase furniture and e	quipment.				
8. BENEFITS OF PROJECT					
Improved health services.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT I	BEFORE 2020	,	9.3. AMOUNT BUDGETE	ΞD
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2020	
50.000	0.000 0.0	0.0		50.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOR		OTAL FINANCING	9.7 2020 AMOL	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANC	
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	FOREIGN LOAI	NS/GRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO		TOTAL AMOUNT T		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRA GOVERNMENT		NANCED BY OTHE L AGENCIES	R TO BE FINANC OTHER LOCAL	
50.000	50.000	1004	0.000	0.000	AGENCIES
30.000	50.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20		18 2019	2020
Nil	0.000	0.000	0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9 14 SOU	RCES OF LOCAL (NON GOVERNMENT)	
		FINANCIN			
PRE 2018 2018	2019	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUM	IBER OF UNSKILLE	ED WORKERS TO BE	
EMPLOYED IN 2020	0	EMPL OYE	D IN 2020		

			REF: 359
			AGENCY CODE NUMBER
			74
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
741 - Regional Administration and Finance		1 180	17
741 - Regional / Aministration and 1 marioe		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings - Administration		Critical	4
			Demerara/Mahaica
4. EVECUTING AGENCY	5 0747	110	O. DI ANNED DUDATION
4. EXECUTING AGENCY	5. STAT	1	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG	ION NO. 4		From 01-Jan-20 To 31-Dec-20
			01 200 20
7. DESCRIPTION OF PROJECT			
This project entails construction of sanitary blo	ocks at Triumph and St. Cuthb	ert's Mission.	
8. BENEFITS OF PROJECT			
Improved facilities.			
			_
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2020	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2020
4.000	0.000	0.000	4.000
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2020 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2020 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4.000	4.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2018 2	2018 2019 2020
Nil	0.000	0.000	0.000 0.000
0.42 AMOUNT FINANCED BY CENTRAL C	OVEDNIMENT.	0.44 COLIDOES OF LOCAL	(NON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2018 2018	2019	FINANCING IN 2019	
0.000 0.000	0.000	I VII	
10. EMPLOYMENT IMPACT OF THE PROJE	ECT		
10.1. NUMBER OF SKILLED WORKERS TO) BE	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2020	*	EMPLOYED IN 2020	*

^{*} Contract Work

					REF: 360
				AGEN	CY CODE NUMBER
					74
DDOCDAMME		DANK	SCORE	SECT	OR CODE NUMBER
PROGRAMME 741 - Regional Administration and Finance		RANK 1	180		17
741 - Negional Administration and Finance		<u> </u>	100		
1. PROJECT TITLE	2.	CLASSIFICATION		3. REGION	
Furniture and Equipment - Administration		Other		4	
				Demerara/Mah	naica
4 EVECUTING ACENCY	E	CTATUC		6 DIANNED	DUDATION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE		STATUS New	_	6. PLANNED From	01-Jan-20
TREGIONAL DEMOCRATIC COUNCIL - RE	.01011110. 4	IVEW		To	31-Dec-20
				<u>L</u>	
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture an	d equipment.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2020		9.3. AMOUNT BUI	DGETED
9.1. TOTAL PROJECT COST	TOTAL FOR	EIGN LOCA	L	FOR 2020	
6.000	0.000 0.	0.0	000	6	5.000
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOR	EIGN 9.6 TO	OTAL FINANCING	9.7 2020	AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		DREIGN LOANS		NANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	ITS	FOREIGN	N LOANS/GRANTS
0.000	0.000		0.000	(0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO) BE 9.10.	TOTAL AMOUNT 1	TO 9.11. 202	0 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTR	AL BE FI	NANCED BY OTHE	R TO BE FI	NANCED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER L	OCAL AGENCIES
6.000	6.000		0.000	(0.000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20)18 20	118 201	9 2020
Nil	0.000	0.000	0.0	0.00	0.000
	00//50/145/17			(1.01.00\(/=D\\).	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		RCES OF LOCAL	NON GOVERNME	NI)
PRE 2018 2018	2019	FINANCIN	G IN 2019		
0.000	0.000	INII			
10. EMPLOYMENT IMPACT OF THE PRO)JECT	-			
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUM	IBER OF UNSKILLI	ED WORKERS TO	BE
EMPLOYED IN 2020	0	EMPLOYE	D IN 2020		0

			REF: 361
			AGENCY CODE NUMBER
			74
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
742 - Agriculture		1 180	01
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Agricultural Development		Critical	4
	-		Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG	ION NO. 4		From 01-Jan-20
			To 31-Dec-20
7. DEGODIDATION OF DDG 1507			
DESCRIPTION OF PROJECT The project entails construction of revetments	at Cana Grove, Golden Grov	o and Unity	
The project entails constituction of reveilments	at Carle Glove, Golden Glov	e and Onlity.	
8. BENEFITS OF PROJECT			
Improved drainage and irrigation systems and	I facilities.		
-			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2020	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2020
28.980	0.000	0.000	28.980
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2020 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2020 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTH	IER TO BE FINANCED BY
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
28.980	28.980	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2018 2	2018 2019 2020
Nil	0.000	0.000	.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
		FINANCING IN 2019	•
PRE 2018 2018	2019	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJE	ECT		
10.1. NUMBER OF SKILLED WORKERS TO) BE	10.2. NUMBER OF UNSKILI	LED WORKERS TO BE
EMPLOYED IN 2020	*	EMPLOYED IN 2020	_ * _

^{*} Contract Work

			REF: 362
			AGENCY CODE NUMBER
			74
DD00D4444F	_	2441/	SECTOR CODE NUMBER
PROGRAMME 743 - Public Works		RANK SCORE	07
743 - Public Works		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Bridges		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 4	V	From 01-Jan-20
			To 31-Dec-20
7. DESCRIPTION OF PROJECT			
The project includes:	atoria Para Poat and Friandah	in	
 Construction of bridges at Mon Repos, Vi Construction of culvert at Montrose. 	Ciona, bare Root and Friendsi	ıp.	
8. BENEFITS OF PROJECT			
Improved access.			
O DDO IECT FINANCING (C¢ Million)	0.2 AMOUNT CDENT DEEC	NDE 2020	0.2 AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2020
21.848	0.000	0.000	21.848
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINANCII	NG 9.7 2020 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2020 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	THER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
21.848	21.848	0.000	0.000
0.12 SOURCE OF EODEIGN FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018 2019 2020
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2018 2018	2019	FINANCING IN 2019	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2020	*	EMPLOYED IN 2020	*

^{*} Contract Work

	AGENCY CODE NUMBER
	74
	SECTOR CODE NUMBER
PROGRAMME	RANK SCORE 07
743 - Public Works	1 180
4. DDO IECT TITLE	2 OLASSIFICATION 2 DECION
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Roads	Critical 4 Demerara/Mahaica
	Define at a five
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	New From 01-Jan-20 To 31-Dec-20
	10 31-Dec-20
7. DESCRIPTION OF PROJECT	
	la at Marka Haratallian Communa Calanna Communa Vanansinian and Conin
The project includes construction and upgrading of roads	ls at Mocha, Herstelling, Guysuco Scheme, Covent Garden, Vereeniging and Craig.
8. BENEFITS OF PROJECT	
Improved access.	
'	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	UNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU 9.1. TOTAL PROJECT COST TOTAL	UNT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2020
·	
9.1. TOTAL PROJECT COST TOTAL 65.800 0.000	FOREIGN LOCAL FOR 2020 0.000 0.000 65.800
9.1. TOTAL PROJECT COST TOTAL 65.800 0.000 9.4. TOTAL DIRECT 9.5 2020 D	FOREIGN LOCAL FOR 2020 0.000 0.000 65.800 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT
9.1. TOTAL PROJECT COST TOTAL 65.800 0.000 9.4. TOTAL DIRECT 9.5 2020 D FOREIGN EXPENDITURE BY EXPENDIT	FOREIGN LOCAL FOR 2020 0.000 0.000 65.800 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT FURE BY THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST 65.800 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING	FOREIGN LOCAL FOR 2020 0.000 0.000 65.800 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT TURE BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST 65.800 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING	FOREIGN LOCAL FOR 2020 0.000 0.000 65.800 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT FURE BY THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST 65.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 1.000 1.000 1.000	FOREIGN LOCAL FOR 2020 0.000 0.000 65.800 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT TURE BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS GRAGENCY GRANTS FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST 65.800 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2020 A	FOREIGN LOCAL FOR 2020 0.000
9.1. TOTAL PROJECT COST 65.800 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2020 A	FOREIGN LOCAL FOR 2020 0.000
9.1. TOTAL PROJECT COST 65.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL 0.000 9.9. 2020 A FINANCED GOVERNMENT TOTAL EXPENDIT E	FOREIGN LOCAL FOR 2020 0.000
9.1. TOTAL PROJECT COST 65.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 65.800 TOTAL EXPENDIT EX	FOREIGN LOCAL FOR 2020 0.000 0.000 65.800 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 0.000 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2020 AMOUNT TO BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 65.800 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 65.800 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2020 0.000 0.000 65.800 DIRECT FOREIGN 9.6 TOTAL FINANCING TURE BY THE BY FOREIGN LOANS TO BE FINANCED BY ORBIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 AMOUNT TO BE 0.10. TOTAL AMOUNT TO DE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000
9.1. TOTAL PROJECT COST 65.800 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 65.800 9.12 SOURCE OF FOREIGN FINANCING SOURCE	FOREIGN LOCAL FOR 2020 0.000 0.000 65.800
9.1. TOTAL PROJECT COST 65.800 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 65.800 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2020 0.000 0.000 65.800 DIRECT FOREIGN 9.6 TOTAL FINANCING TURE BY THE BY FOREIGN LOANS TO BE FINANCED BY ORBIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 AMOUNT TO BE 0.10. TOTAL AMOUNT TO DE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000
9.1. TOTAL PROJECT COST 65.800 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 65.800 9.12 SOURCE OF FOREIGN FINANCING SOURCE	FOREIGN LOCAL FOR 2020 0.000
9.1. TOTAL PROJECT COST 65.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 65.800 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2020 0.000
9.1. TOTAL PROJECT COST 65.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 65.800 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	FOREIGN LOCAL FOR 2020 0.000
9.1. TOTAL PROJECT COST 65.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 65.800 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNME PRE 2018 2018 2019	FOREIGN LOCAL FOR 2020 0.000
9.1. TOTAL PROJECT COST 65.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 65.800 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNME PRE 2018 2018 2018 2019 0.000 0.000 0.000 0.000 0.000	FOREIGN LOCAL FOR 2020 0.000
9.1. TOTAL PROJECT COST 65.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 65.800 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNME PRE 2018 2018 2018 2019 10. EMPLOYMENT IMPACT OF THE PROJECT	FOREIGN LOCAL FOR 2020 0.000
9.1. TOTAL PROJECT COST 65.800 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 65.800 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNME PRE 2018 2018 2018 2019 0.000 0.000 0.000 0.000 0.000	FOREIGN LOCAL FOR 2020 0.000

^{*} Contract Work

						REF:	364
					A	GENCY CODE	NUMBER
							74
PROGRAMME		RANK	s	CORE	SI	ECTOR CODE	
744 - Education Delivery			1	180			11
						ı	
1. PROJECT TITLE		2. CLASSIFI		٦	3. REGION		
Buildings - Education			ritical		Demerara	/Mahaica	
				_			
4. EXECUTING AGENCY	0001110	5. STATUS		7		NED DURATIO	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 4	On-going		_	From To		01-Jan-19 31-Dec-20
							01 200 20
7. DESCRIPTION OF PROJECT							
The project includes: 1. Completion of New Diamond Grove Prim	arv and Bladen Hall s	econdary scho	ols.				
2. Construction of sinks and water troughs.	•	•					
 Construction of science laboratory at Dor Extension of Soesdyke and Nabaclis nurs 	sery schools.	•					
5. Rehabilitation of science laboratories at F 6. Provision for living quarters at Silver Hill I		hbert's second	ary schools.				
8. BENEFITS OF PROJECT	,						
Improved accommodation and facilities.							
·							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE 2	020	9	.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST		OREIGN	LOCAL	_	FOR 202		
380.369	256.578	0.000	256.578			123.791	
9.4. TOTAL DIRECT	9.5 2020 DIRECT F			L FINANCING		2020 AMOUNT	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY EXECUTING AGEN		BY FOREI GRANTS	IGN LOANS		BE FINANCED EIGN LOANS/	
0.000	0.000			000	TOK	0.000	GIVANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT	TO BE	9 10 TOT	TAL AMOUNT TO) Q 11	2020 AMOUN	<u> </u>
FINANCED BY CENTRAL	FINANCED BY CEN			ICED BY OTHER		E FINANCED	
GOVERNMENT	GOVERNMENT		LOCAL AC	GENCIES	OTH	ER LOCAL AG	SENCIES
380.369	123.791		0.	.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE	TOTAL		PRE 2018	201		2019	2020
Nil	0.000		0.000	0.00	00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.1	4. SOURCE	ES OF LOCAL (N	NON GOVERI	NMENT)	
PRE 2018 2018	2019	_	NANCING IN	2019			
0.000 0.000	256.578	Nii					
10. EMPLOYMENT IMPACT OF THE PRO	JECT						
10.1. NUMBER OF SKILLED WORKERS		10	.2. NUMBEF	R OF UNSKILLE	D WORKERS	В ТО ВЕ	
EMPLOYED IN 2020	*	ΕN	MPLOYED IN	1 2020		*	

^{*} Contract Work

							REF:	365
						AG	ENCY COD	E NUMBER
								74
DDOODAMME		DA	VIIZ	SCORE		SE	CTOR COD	E NUMBER
PROGRAMME 744 - Education Delivery		RAI	1	SCORE 180	_			11
744 - Education Delivery				160	_			
1. PROJECT TITLE		2. CLASS	IFICATION		3.	REGION		
Furniture and Equipment - Education			Critical			4		
						Demerara/	Mahaica	
4. EXECUTING AGENCY		5. STATU	S				ED DURATI	
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 4	New				From		01-Jan-20
						То		31-Dec-20
7. DESCRIPTION OF PROJECT								
The project entails purchase of school furni	ture and equipment							
The project official parenage of contest family	tare and equipment.							
8. BENEFITS OF PROJECT								
Improved facilities and education delivery.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE				9.3	. AMOUNT I		
9.1. TOTAL PROJECT COST		OREIGN	LOCA			FOR 2020		
60.000	0.000	0.000	0.0	000			60.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT	FOREIGN	9.6 To	OTAL FINA	NCING	9.7 20	020 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY		BY FC	REIGN LC	ANS		FINANCE	
THE EXECUTING AGENCY	EXECUTING AGEN	NCY	GRAN	ITS		FORE	IGN LOANS	GRANTS
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUN	Т ТО ВЕ	9.10.	TOTAL AM	IOUNT TO	9.11. 2	2020 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CE	NTRAL	BE FI	NANCED B	Y OTHER	TO BE	FINANCE	BY
GOVERNMENT	GOVERNMENT		LOCA	L AGENCII	ES	OTHE	R LOCAL A	GENCIES
60.000	60.000			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING								
SOURCE	TOTAL		PRE 20)18	2018	2	2019	2020
Nil	0.000		0.000)	0.000		0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT				LOCAL (NC	N GOVERN	MENT)	
PRE 2018 2018	2019		FINANCING	G IN 2019				
0.000 0.000	0.000		Nil					
10. EMPLOYMENT IMPACT OF THE PRO) IFCT							
10.1. NUMBER OF SKILLED WORKERS			10.2 NILIM	IRER OF II	NSKILLED	WORKERS	TO BE	
10.1. INDIVIDENCE DIVIDED WORKENS	. U DL							

				REF:	366
				AGENCY CODE	NUMBER
					74
PROGRAMME		RANK	SCORE	SECTOR CODE	NUMBER
745 - Health Services		1	180		12
1. PROJECT TITLE	2.	CLASSIFICATION	3	REGION	
Buildings - Health		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION	ON
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 4	On-going		From	01-Jan-19
				То	31-Dec-20
7. DESCRIPTION OF PROJECT					
The project includes: 1. Payment of retention.					
 Completion of Supply and Diamond/Grown Construction and rehabilitation of health 		fence			
o. Construction and renabilitation of ficular	seriacs, sileus, siliks and	TCHOC.			
8. BENEFITS OF PROJECT					
Improved health facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2020	9.3	B. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FORE	EIGN LOCA	L	FOR 2020	
190.286	115.140 0.0	000 115	.140	75.146	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOR	EIGN 9.6 T	OTAL FINANCING	9.7 2020 AMOUN	Γ
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS	GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO	9.10.	TOTAL AMOUNT TO	9.11. 2020 AMOUN	NT
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHER	TO BE FINANCED	
GOVERNMENT 190.286	GOVERNMENT 75.146	LUCA	0.000	OTHER LOCAL AC	JENCIES
130.200	75.140		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	T0741	555.00		0040	
SOURCE	TOTAL	PRE 20			2020
Nil	0.000	0.00	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	IRCES OF LOCAL (N	ON GOVERNMENT)	
PRE 2018 2018	2019	FINANCIN	G IN 2019		
0.000 0.000	115.140	Nil			
10. EMPLOYMENT IMPACT OF THE PRO		<u> </u>			
10.1. NUMBER OF SKILLED WORKERS		10.2 NUM	IBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2020	*	EMPLOYE		*	1
·		· · -	-		1

^{*} Contract Work

			REF: 367
			AGENCY CODE NUMBER
			74
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
745 - Health Services	IVAINI	1 180	12
The Friedrich Convinces		1 100	
1. PROJECT TITLE	2. CLASSIF	CATION	3. REGION
Furniture and Equipment - Health		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO.			From 01-Jan-20
			To 31-Dec-20
7. DESCRIPTION OF PROJECT			
The project entails provision for furniture and equipmer	nt.		
A DENIESTO OF DDO ISOT			
8. BENEFITS OF PROJECT Improved health services.			
improved fleatiff services.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMC	UNT SPENT BEFORE 2	2020	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2020
70.000 0.000	0.000	0.000	70.000
	DIDEOT FOREIGN		0.7.0000.4400.447
	DIRECT FOREIGN TURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2020 AMOUNT TO BE FINANCED BY
	NG AGENCY	GRANTS	FOREIGN LOANS/GRANTS
	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2020	AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2020 AMOUNT
	D BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT GOVERN	MENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
70.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2018 20	18 2019 2020
Nil	0.000	0.000 0.0	0.000 0.000
0.42 AMOUNT FINANCED BY CENTRAL COVERNIA	AENT 0	14. SOURCES OF LOCAL (NON COVERNMENT
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI		14. SOURCES OF LOCAL (NANCING IN 2019	NON GOVERNMENT)
PRE 2018 2018 20	19 Ni		
0.000 0.000	000	<u> </u>	
10. EMPLOYMENT IMPACT OF THE PROJECT	_		
10.1. NUMBER OF SKILLED WORKERS TO BE	10	.2. NUMBER OF UNSKILLE	ED WORKERS TO BE

^{*} Contract Work

			REF: 368
			AGENCY CODE NUMBER
			75
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
751 - Regional Administration and Finance		394 162	17
701 - Regional Administration and Finance		102	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings - Administration		Critical	5
			Mahaica/Berbice
4 EVECUTING ACENOV	5 0747		O DI ANNED DUDATION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGI	5. STAT	1	6. PLANNED DURATION
REGIONAL DEINIOCRATIC COUNCIL - REGI	ION NO. 5		From 01-Jan-20 To 31-Dec-20
			0.00020
7. DESCRIPTION OF PROJECT			
The project entails construction of drain and se	ecurity hut.		
8. BENEFITS OF PROJECT			
Improved facilities and accommodation.			
9. PROJECT FINANCING (G\$ Million) 9	9.2. AMOUNT SPENT BEFOR	RE 2020	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2020
5.000	0.000 0.000	0.000	5.000
9.4. TOTAL DIRECT 9	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINANCING	G 9.7 2020 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMOUNT	TTO 9.11. 2020 AMOUNT
	INANCED BY CENTRAL	BE FINANCED BY OTH	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
5.000	5.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2018 2019 2020
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
		FINANCING IN 2019	,
PRE 2018 2018	2019	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJE	ECT		
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2020	*	EMPLOYED IN 2020	*

^{*} Contract Work

					REF:	369
					AGENCY COD	E NUMBER
						75
DDCCD AMME		DANK	COORE		SECTOR CODI	E NUMBER
PROGRAMME 751 - Regional Administration and Finance		RANK 406	SCORE 144			17
731 - Negional Administration and Finance	,	400	144			
1. PROJECT TITLE		2. CLASSIFICATIO	N	3. REGIO	ON	
Office Furniture and Equipment		Other		5		
				Maha	ica/Berbice	
4. 575017010 4.051107		5 0747110		0. 51		
4. EXECUTING AGENCY	FOIONING F	5. STATUS	—		ANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 5	New		To	rom	01-Jan-20 31-Dec-20
					<u> </u>	01 200 20
7. DESCRIPTION OF PROJECT						
The project includes purchase of furniture	and equipment.					
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEI	NT BEFORE 2020		9.3. AMOI	JNT BUDGETED	
9.1. TOTAL PROJECT COST		OREIGN LOC	:AL		2020	
3.500	0.000		0.000		3.500	
				<u> </u>		
9.4. TOTAL DIRECT	9.5 2020 DIRECT F		TOTAL FINANCIN		9.7 2020 AMOUN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY EXECUTING AGEN		FOREIGN LOANS ANTS		TO BE FINANCED FOREIGN LOANS	
0.000	0.000		0.000	ı Ė	0.000	JONANIO
				J L		<u> </u>
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2020 AMOUNT FINANCED BY CEN		. TOTAL AMOUN FINANCED BY OT		9.11. 2020 AMOUI FO BE FINANCED	
GOVERNMENT	GOVERNMENT		CAL AGENCIES		OTHER LOCAL A	
3.500	3.500		0.000	7 r	0.000	-
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE	2018	2018	2019	2020
SOURCE Nil	0.000	0.0		0.000	0.000	0.000
INII	0.000	0.0	00	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SC	OURCES OF LOCA	AL (NON GOV	/ERNMENT)	
PRE 2018 2018	2019	FINANCI	NG IN 2019			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PR						
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2020	TO BE		IMBER OF UNSKI FD IN 2020	LLED WORK	ERS TO BE	1
EMPLOYED IN 2020	1 ()	FMPI ()V	ED IN 2020		1 ()	1

				REF:	370
				AGENCY CODE	NUMBER
					75
PROGRAMME		ANII/ 000F	-	SECTOR CODE	NUMBER
PROGRAMME	K	ANK SCOF			01
752 - Agriculture		1 18			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. RE	GION	
Drainage and Irrigation		Critical	5	1	
			Ma	haica/Berbice	
4. EXECUTING AGENCY	5. STAT	US	6.	PLANNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - REGIO	N NO. 5 New			From	01-Jan-20
				То	31-Dec-20
7. DESCRIPTION OF PROJECT					
The project entails rehabilitation of sideline dam	ns at Chester, Brahn/Kingelly	, Golden Fleece and	El Dorado/Foulis.		
8. BENEFITS OF PROJECT					
Improved drainage and irrigation systems.					
<u> </u>					
9. PROJECT FINANCING (G\$ Million) 9.3	2. AMOUNT SPENT BEFOR	DE 2020	0.2 41	OUNT BUDGETED	
·	TOTAL FOREIGN			OR 2020	
9.1. TOTAL PROJECT COST 40.000		0.000	F.	40.000	
40.000	0.000 0.000	0.000	L	40.000	
9.4. TOTAL DIRECT 9.8	5 2020 DIRECT FOREIGN	9.6 TOTAL FI	NANCING	9.7 2020 AMOUNT	
FOREIGN EXPENDITURE BY	KPENDITURE BY THE	BY FOREIGN	LOANS	TO BE FINANCED	BY
	KECUTING AGENCY	GRANTS		FOREIGN LOANS/	GRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9	9. 2020 AMOUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2020 AMOUN	Т
FINANCED BY CENTRAL FI	NANCED BY CENTRAL	BE FINANCED	BY OTHER	TO BE FINANCED	
GOVERNMENT GO	OVERNMENT	LOCAL AGEN	CIES	OTHER LOCAL AG	ENCIES
40.000	40.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE SOURCE OF TOKEIGHT INANGING	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES C	OF LOCAL (NON G	OVERNMENT)	
PRE 2018 2018	2019	FINANCING IN 201	9		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO I	BE	10.2. NUMBER OF		KERS TO BE	
EMPLOYED IN 2020		EMPLOYED IN 202	20	*	

* Contract Work

					F	REF: 371
					AGENCY (CODE NUMBER
						75
DDOCDAMME		DANK	SCORE		SECTOR (CODE NUMBER
PROGRAMME 752 - Agriculture		RANK 1	180			01
752 - Agriculture			160			
1. PROJECT TITLE	2	2. CLASSIFICATION		3. RE0	GION	
Agricultural Development		Critical		5		
				Ма	haica/Berbice	
4. EXECUTING AGENCY		5. STATUS		6.	PLANNED DUF	
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 5	New			From	01-Jan-20 31-Dec-20
					10	31-Dec-20
7. DESCRIPTION OF PROJECT						
The project entails purchase of HDPE tube	 S.					1
8. BENEFITS OF PROJECT						
Improved drainage and irrigation on agricu	tural lands					
miprovou aramago ana imgaaon on agnoa	tararianas.					
0. DBO JECT FINANCING (C¢ Million)	9.2. AMOUNT SPEN	T DEEODE 2020		0.2 41	OUNT BUDGE	TED
9. PROJECT FINANCING (G\$ Million)						IED
9.1. TOTAL PROJECT COST 3.500		REIGN LOCA 0.000 0.0	000		OR 2020 3.500)
3.300	0.000	0.000	000	L	3.300	,
9.4. TOTAL DIRECT	9.5 2020 DIRECT FO	REIGN 9.6 T	OTAL FINANCING	3	9.7 2020 AM	TNUC
FOREIGN EXPENDITURE BY	EXPENDITURE BY T		DREIGN LOANS		TO BE FINAN	
THE EXECUTING AGENCY	EXECUTING AGENC	Y GRAN				ANS/GRANTS
0.000	0.000		0.000		0.000)
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT T	O BE 9.10.	TOTAL AMOUNT	ТО	9.11. 2020 AN	MOUNT
FINANCED BY CENTRAL	FINANCED BY CENT		NANCED BY OTH	IER	TO BE FINAN	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES			AL AGENCIES
3.500	3.500		0.000		0.000)
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20	018 2	2018	2019	2020
Nil	0.000	0.00	0 0	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	9.14 SOL	IRCES OF LOCAL	(NON G	OVERNMENT)	
3.10. AWOON I WANGED DI GENTRAL	. OOVERNIVILIVI	FINANCIN		- (IVOIV G	OVERNIVILINI)	
PRE 2018 2018	2019	Nil				
0.000	0.000	['`''				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	-				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUM	BER OF UNSKIL	LED WOF	RKERS TO BE	
EMPLOYED IN 2020	0	EMPLOYE	D IN 2020			0

				REF	: 372
				AGENCY COL	DE NUMBER
					75
PROGRAMME	RANK	SCORE		SECTOR COL	DE NUMBER
753 - Public Works	7	1 180	7		07
			_		
1. PROJECT TITLE	2. CLASSIFIC	CATION	3. RE	EGION	
Bridges	Cr	ritical	5		
			M	ahaica/Berbice	
			L		
A EVECUTING ACENOV	5 CTATUO		0	DI ANNED DUDAT	TON
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	5. STATUS New		0.	PLANNED DURAT	01-Jan-20
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	INEW			From To	31-Dec-20
					0. 200 20
	1				
7. DESCRIPTION OF PROJECT					
The project entails construction and rehabilitation of bridges a	it Jacoba and No. 4	0 villages.			
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 20	020	9.3. A	MOUNT BUDGETEI)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	F	FOR 2020	
16.500 0.000	0.000	0.000		16.500	
0.4 TOTAL DIDECT	T FOREIGN	0.0 TOTAL FINA	LOING	0.7.0000 444011	
9.4. TOTAL DIRECT 9.5 2020 DIRECT 9.5 POREIGN EXPENDITURE BY EXPENDITURE		9.6 TOTAL FINAL BY FOREIGN LO		9.7 2020 AMOUNTO BE FINANCE	
THE EXECUTING AGENCY EXECUTING AGENCY		GRANTS	ANO	FOREIGN LOANS	
0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMO	INT TO BE	9.10. TOTAL AM		9.11. 2020 AMOL	INIT
FINANCED BY CENTRAL FINANCED BY		BE FINANCED B		TO BE FINANCE	
GOVERNMENT GOVERNMENT		LOCAL AGENCIE	S	OTHER LOCAL A	
16.500 16.500		0.000		0.000	
0.40.00UDOE OF FOREION FINANCINO				<u>-</u>	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	ΓΑΙ	PRE 2018	2018	2019	2020
Nil 0.0		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		4. SOURCES OF L	OCAL (NON	GOVERNMENT)	
PRE 2018 2018 2019		IANCING IN 2019			
0.000 0.000 0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	10	2. NUMBER OF UI	NSKII I ED MG	DEKERS TO BE	
EMPLOYED IN 2020	_	Z. NUMBER OF UI PLOYED IN 2020	NOUILLED WC	**************************************	¬
LIVII LOTED IIN 2020		LOILD IIN 2020			_

^{*} Contract Work

					REF	373
					AGENCY COL	DE NUMBER
						75
PROGRAMME	RAN	ΝK	SCORE		SECTOR COD	DE NUMBER
753 - Public Works	¬ —	1	180			07
700 Table Works			100			
1. PROJECT TITLE	2. CLASS	IFICATION		3. REGI	ON	
Roads	7 M	Critical		5		1
				Maha	aica/Berbice	
	_					
4. EXECUTING AGENCY	5. STATU	S	_		LANNED DURAT	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	New				rom	01-Jan-20
					ō	31-Dec-20
	_					
7. DESCRIPTION OF PROJECT						
The project includes upgrading and rehabilitation of roads at	Hone Blairmont	Rush Lot M	Mahaicony No.8 V	/illage and	Lovely Lass	
The project molades apgrading and remadilitation of roads at	поре, Вантон	, Dusii Lot, iv	narialcony, 140.0	illage and	Lovely Lass.	
8. BENEFITS OF PROJECT						
Improved access.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	E 2020		9.3. AMC	OUNT BUDGETED)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOF	R 2020	
87.200 0.000	0.000	0.00	00		87.200	
0.4 TOTAL DIPECT	OT FORFICN	0.0. TO	TAL FINIANCING		0.7.0000 AMOUN	
9.4. TOTAL DIRECT 9.5 2020 DIRECT 9.5 2020 DIRECT 9.5 EXPENDITURE BY EXPENDITURE			TAL FINANCING REIGN LOANS		9.7 2020 AMOUNTO BE FINANCE	
THE EXECUTING AGENCY EXECUTING AGENCY		GRAN1			FOREIGN LOANS	
0.000 0.000		0.0	0.000		0.000	1
	LINE TO DE	0.40 T	OTAL AMOUNT	ΤΟ.	0.44.0000.000	INIT
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMO FINANCED BY CENTRAL FINANCED BY			OTAL AMOUNT ANCED BY OTH		9.11. 2020 AMOU TO BE FINANCE	
GOVERNMENT GOVERNMENT			AGENCIES		OTHER LOCAL A	
87.200 87.200			0.000		0.000	
				ļ		
9.12 SOURCE OF FOREIGN FINANCING	T.A.I	DDE 004	10	.040	0040	0000
	TAL	PRE 201		018	2019	2020
Nil 0.0	000	0.000	0	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOUF	RCES OF LOCAL	(NON GO	VERNMENT)	
		FINANCING			,	
PRE 2018 2018 2019		Nil				1
0.000 0.000 0.000						
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILI	ED WOR	KERS TO BE	
EMPLOYED IN 2020	*	EMPLOYED	IN 2020		*	
						

^{*} Contract Work

							REF:	374
						AGI	ENCY COD	E NUMBER
								75
DDOCDAMME		DAN	V	CCORE		SEC	CTOR COD	E NUMBER
PROGRAMME 753 - Public Works		RAN	<u> 1</u>	SCORE 180				07
733 - Fublic Works				160				
1. PROJECT TITLE		2. CLASSII	FICATION		3. F	REGION		
Office Furniture and Equipment			Other			5		
						Mahaica/Be	rbice	
4. EXECUTING AGENCY		5. STATUS	3	—			D DURATI	
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 5	New				From To		01-Jan-20 31-Dec-20
						10		31-Dec-20
7. DESCRIPTION OF PROJECT								
The project entails purchase of equipment.								
8. BENEFITS OF PROJECT								
Improved operational efficiency.								
iniprovou oporanoma omoronoj.								
0. DRO JECT FINANCING (C¢ Million)	9.2. AMOUNT SPE	NT DEFODE	2020		0.3	AMOUNT E	BUDGETED	
9. PROJECT FINANCING (G\$ Million)					9.3.			
9.1. TOTAL PROJECT COST 0.500	0.000 F	0.000	LOCAL 0.00			FOR 2020	0.500	
0.300	0.000	0.000	0.00	00			0.500	
9.4. TOTAL DIRECT	9.5 2020 DIRECT F	FOREIGN	9.6 TC	TAL FINANC	CING	9.7 20	20 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY			REIGN LOAN	NS		FINANCE	
THE EXECUTING AGENCY	EXECUTING AGEN	ICY	GRAN'			FORE	GN LOANS	/GRANTS
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT	Г ТО ВЕ		TOTAL AMOU		9.11. 2	020 AMOUI	NT
FINANCED BY CENTRAL	FINANCED BY CEN	NTRAL		IANCED BY			FINANCE	
GOVERNMENT	GOVERNMENT		LOCAL	AGENCIES		OTHE	R LOCAL A	GENCIES
0.500	0.500			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING								
SOURCE	TOTAL		PRE 20	18	2018	2	.019	2020
Nil	0.000		0.000		0.000	0	.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	c	14 SOUE	RCES OF LO	CAL (NON	I GOVERNI	MENT)	
S. S. AMOGRET IN MOLD DE GENTIAL	. JOVE NAME IN		INANCING		J, 1. (1401	. COVERNI	,	
PRE 2018 2018	2019	_	Nil					
0.000	0.000	ľ						
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	_						
10.1. NUMBER OF SKILLED WORKERS	TO BE	1	0.2. NUMI	BER OF UNS	KILLED V	ORKERS	ГО ВЕ	
EMPLOYED IN 2020	0	Е	EMPLOYED	O IN 2020			0	7

				REF: 375	
				AGENCY CODE NUMBER	
				75	1
DD00D4444F		2444	00005	SECTOR CODE NUMBER	
PROGRAMME 754 - Education Delivery		RANK	SCORE	11	ľ
754 - Education Delivery		1	180		l
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	
Buildings - Education		Critical		5	
				Mahaica/Berbice	1
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - REG	GION NO. 5	N		From 01-Jan-20	
				To 31-Dec-20	į
7. DESCRIPTION OF PROJECT					
The project includes: 1. Rehabilitation of Carlton Hall primary and i	nursary echapts. Bath and Ith	aca primary ceh	nools and Mahaicony	Rolladrum and Rygoval secondary	
schools.	nursery scrioois, batti and ith	aca pililary sci	ioois and Manaicony,	Belladium and Bygeval Secondary	
2. Construction of fence at DeHoop Primary	School.				
					İ
8. BENEFITS OF PROJECT					
Improved facilities and accommodation.					1
					l
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DE 2020	0.3	. AMOUNT BUDGETED	
	TOTAL FOREIGN			FOR 2020	
9.1. TOTAL PROJECT COST 45.500				45.500	
45.500	0.000	0.00	00	45.500	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TC	OTAL FINANCING	9.7 2020 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	REIGN LOANS	TO BE FINANCED BY	
	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2020 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FIN	NANCED BY OTHER	TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL	L AGENCIES	OTHER LOCAL AGENCIES	
45.500	45.500		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE OF TOKEIGHT INANGING	TOTAL	PRE 20	18 2018	2019 2020	
Nil	0.000	0.000	0.000	0.000 0.000	l
					ı
9.13. AMOUNT FINANCED BY CENTRAL O	GOVERNMENT		RCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2018 2018	2019	FINANCING	G IN 2019		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJ		40.0	DED OF LINGUIS : ==	WORKERS TO BE	
10.1. NUMBER OF SKILLED WORKERS TO	O RF		BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2020		EMPLOYE	או ע 2020 או ע		

^{*} Contract Work

							REF:	376
						AG	ENCY COD	E NUMBER
								75
DDOCDAMME		DAN	IIZ	CCORE		SE	CTOR COD	E NUMBER
PROGRAMME 754 - Education Delivery		RAN	1	SCORE 180	7			11
734 - Education Delivery				160	_			
1. PROJECT TITLE		2. CLASSI	FICATION		3.	REGION		
Furniture and Equipment - Education			Critical			5		
						Mahaica/Be	erbice	
4. EXECUTING AGENCY		5. STATUS	8				ED DURATI	
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 5	New				From To		01-Jan-20 31-Dec-20
						10		31-Dec-20
7. DESCRIPTION OF PROJECT								
The project entails purchase of school furn	iture and equipment.							1
8. BENEFITS OF PROJECT								
Improved facilities and education delivery.								
p.ovou idomisos dila sadoduoli doilivoi j.								
0. DBO JECT FINANCING (Of Million)	9.2. AMOUNT SPE	NT DEEODE	2020		0.2	AMOUNT E	DUDCETED	
9. PROJECT FINANCING (G\$ Million)				ı	9.3.			
9.1. TOTAL PROJECT COST 6.350	0.000 F	OREIGN 0.000	LOCAL 0.0			FOR 2020	6.350	
0.330	0.000	0.000	0.0	00			0.330	
9.4. TOTAL DIRECT	9.5 2020 DIRECT F	OREIGN	9.6 TO	OTAL FINAI	NCING	9.7 20	20 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY			REIGN LO	ANS		FINANCE	
THE EXECUTING AGENCY	EXECUTING AGEN	ICY	GRAN			FORE	IGN LOANS	GRANTS
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT		9.10.	TOTAL AM	OUNT TO		2020 AMOU	
FINANCED BY CENTRAL	FINANCED BY CEN	NTRAL		NANCED B			FINANCE	
GOVERNMENT	GOVERNMENT	_	LOCAL	L AGENCIE	:5	OTHE	R LOCAL A	GENCIES
6.350	6.350			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING								
SOURCE	TOTAL		PRE 20	18	2018	2	2019	2020
Nil	0.000		0.000)	0.000	C	.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	(14 SOLII	RCES OF L	OCAL (NO	N GOVERN	MENT)	
AMOON INVITOLD BY OLIVINAL	. JOVE NAME IN		FINANCINO		(IVO	JOVLINI		
PRE 2018 2018	2019	_	Nil					
0.000	0.000	ľ						
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	-						
10.1. NUMBER OF SKILLED WORKERS	TO BE	1	10.2. NUM	BER OF UN	NSKILLED Y	WORKERS '	ТО ВЕ	
EMPLOYED IN 2020	0		EMPLOYE	D IN 2020			0	٦

				REF:	377
				AGENCY CODI	ENUMBER
					75
DD CODALMIE		DANIK 000	200	SECTOR CODE	ENUMBER
PROGRAMME 755 - Health Services		RANK SCC			12
755 - Health Services		'	80		
1. PROJECT TITLE	2. CL <i>A</i>	SSIFICATION	3. RE	EGION	
Buildings - Health		Critical	5	1	
	l L		M	ahaica/Berbice	
			L		
4. EXECUTING AGENCY	5. STA	TUS	6.	PLANNED DURATION	ON
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 5	W		From	01-Jan-20
				То	31-Dec-20
7. DESCRIPTION OF PROJECT					<u>_</u>
The project includes: 1. Construction and rehabilitation of wards	at Mahaisany Diagnostic Contr	2			
Construction of incinerators at Fort Welli		⊌.			
3. Construction of COVID-19 checkpoints a	it De Hoop, De Edward Village	and Rosignol Village.			
4. Provision for gas lines, security huts, tan	ks and pumps.				
8. BENEFITS OF PROJECT					
Improved health services and facilities.					
O DDO IECT FINANCING (C¢ Million)	0.0 AMOUNT OPENT BEE	DDE 2020	0.2 A	MOUNT BUDGETED	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			MOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		F	FOR 2020	
70.781	0.000 0.000	0.000	L	70.781	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL F	FINANCING	9.7 2020 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN	N LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	/GRANTS
0.000	0.000	0.000)	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL	_ AMOUNT TO	9.11. 2020 AMOUN	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCE	ED BY OTHER	TO BE FINANCED	BY
GOVERNMENT	GOVERNMENT	LOCAL AGE	NCIES	OTHER LOCAL A	GENCIES
70.781	70.781	0.00	0	0.000	
0.40 COLIDOS OS SODSIONI SINIANICINO					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000
	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES	OF LOCAL (NON O	GOVERNMENT)	
PRE 2018 2018	2019	FINANCING IN 20)19		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER C	OF UNSKILLED WC	ORKERS TO BE	•
EMPLOYED IN 2020	*	EMPLOYED IN 20)20	*]

^{*} Contract Work

							REF:	378
						AGEN	CY CODE	NUMBER
								75
DDOODAMME		DANII	,	COORE		SECT	OR CODE	NUMBER
PROGRAMME 755 - Health Services		RAN	1	SCORE 180				80
733 - Health Services				100				
1. PROJECT TITLE		2. CLASSIF	ICATION		3. R	EGION		
Land and Water Transport		(Critical		5	5		
					N	//ahaica/Berbi	се	
					L			
4. EXECUTING AGENCY		5. STATUS		—	6	3. PLANNED	DURATIO	
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 5	New				From		01-Jan-20
						То		31-Dec-20
7. DESCRIPTION OF PROJECT								
The project entails purchase of ambulance	e							
The project entails parenase of ambalance	J.							
a principal of project								
8. BENEFITS OF PROJECT								
Improved transportation.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE					AMOUNT BUI	DGETED	
9.1. TOTAL PROJECT COST		FOREIGN	LOCAL		1	FOR 2020		
59.964	0.000	0.000	0.000	0		5	9.964	
9.4. TOTAL DIRECT	9.5 2020 DIRECT I	FOREIGN	9.6 TO	TAL FINANCIN	G	9.7 2020	AMOUNT	-
FOREIGN EXPENDITURE BY	EXPENDITURE BY			REIGN LOANS			NANCED	
THE EXECUTING AGENCY	EXECUTING AGEN	NCY	GRANT	S		FOREIGN	LOANS/	GRANTS
0.000	0.000			0.000		(0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUN	T TO BE	9.10. To	OTAL AMOUN	тто	9.11. 202	0 AMOUN	Т
FINANCED BY CENTRAL	FINANCED BY CEI	NTRAL	BE FINA	ANCED BY OT	HER	TO BE FI	NANCED	BY
GOVERNMENT	GOVERNMENT		LOCAL	AGENCIES		OTHER L	OCAL AG	SENCIES
59.964	59.964			0.000		(0.000	
9.12 SOURCE OF FOREIGN FINANCING								
SOURCE	TOTAL	_	PRE 201	8	2018	201	9	2020
Nil	0.000		0.000		0.000	0.00	00	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT			CES OF LOCA	L (NON	GOVERNME	NT)	
PRE 2018 2018	2019	_	INANCING	IN 2019				
0.000 0.000	0.000	N	lil					
10. EMPLOYMENT IMPACT OF THE PRO		L						
10.1. NUMBER OF SKILLED WORKERS		47	0.2 NIIIN/ID	ER OF UNSKII	I ED W	OBKEDS TO	RE	
EMPLOYED IN 2020	0		MPI OYFD		٧٧	CINICINO IO	0	1

			REF: 379
			AGENCY CODE NUMBER
			75
DD00D444F		DANK 000DE	SECTOR CODE NUMBER
PROGRAMME 755 - Health Services		RANK SCORE	12
755 - Health Services		1 180	
1. PROJECT TITLE	2. CL/	ASSIFICATION	3. REGION
Furniture and Equipment - Health		Critical	5
· ·			Mahaica/Berbice
4. EXECUTING AGENCY	5. ST/	ATUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 5	W	From 01-Jan-20
			To 31-Dec-20
7. DESCRIPTION OF PROJECT			
The project includes purchase of furniture a	nd equipment.		
8. BENEFITS OF PROJECT			
Improved health services.			
·			
O DDO IECT FINANCING (C¢ Million)	0.2 AMOUNT ODENT DEE	ODE 2020	0.2 AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2020
35.000	0.000 0.000	0.000	35.000
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGI	9.6 TOTAL FINANCIN	G 9.7 2020 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2020 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	HER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
35.000	35.000	0.000	0.000
0.12 SOURCE OF EODEIGN FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018 2019 2020
Nil	0.000		0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2018 2018	2019	FINANCING IN 2019	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSKIL	LLED WORKERS TO BE
EMPLOYED IN 2020	_ *	EMPLOYED IN 2020	*

^{*} Contract Work

					R	EF: 380
					AGENCY C	ODE NUMBER
						76
PROGRAMME	RAN	JK	SCORE		SECTOR C	ODE NUMBER
761 - Regional Administration and Finance	¬ —	394	162			17
To Trogram Transmodulation and Trinance		00.	.02			
1. PROJECT TITLE	2. CLASSI	IFICATION		3. RE	GION	
Buildings - Administration	7 F	Critical		6		
				Ea	st Berbice/Coren	ityne
	┙					
A EVECUTING ACENOV	5 OTATU	0		0	DI ANNED DUD	ATION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	5. STATUS	<u> </u>	\neg	0.	PLANNED DUR	01-Jan-20
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	Ivew				From	31-Dec-20
						0.20020
	_					
7. DESCRIPTION OF PROJECT						
The project includes:						
Upgrading of electrical system. Construction of sanitary block.						
2. Construction of carried y blook.						
8. BENEFITS OF PROJECT						
Improved accommodation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	E 2020		9.3. AN	MOUNT BUDGET	ΓED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		F	OR 2020	
12.000 0.000	0.000	0.00	00		12.000)
9.4. TOTAL DIRECT 9.5 2020 DIRE	CT FOREIGN	96 TO	TAL FINANCING	2	9.7 2020 AMC	TINIT
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS	,	TO BE FINAN	
THE EXECUTING AGENCY EXECUTING A		GRANT			FOREIGN LOA	
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMO	UNT TO BE	9.10. T	OTAL AMOUNT	ТО	9.11. 2020 AM	IOUNT
FINANCED BY CENTRAL FINANCED BY	CENTRAL	BE FIN	ANCED BY OTH	IER	TO BE FINAN	CED BY
GOVERNMENT GOVERNMENT	-	LOCAL	AGENCIES		OTHER LOCA	L AGENCIES
12.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
	TAL	PRE 201	18 2	2018	2019	2020
Nil 0.0	000	0.000	0	.000	0.000	0.000
0.42 AMOUNT FINANCED BY CENTRAL COVERNMENT		0.44 COLIE	0000 001 0041	(NIONI O	OVEDNIMENT)	-
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOUR FINANCING	RCES OF LOCAL	. (NUN G	OVERNMENT)	
PRE 2018 2018 2019	_	Nil	IN 2019			
0.000 0.000 0.000	_	1411				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKIL	LED WO	RKERS TO BE	
EMPLOYED IN 2020	k	EMPLOYED	IN 2020			*
_	_					-

^{*} Contract Work

							REF:	381
						AGE	NCY CODE	NUMBER
								76
DDOODAMME		DANI	,	20005		SEC	TOR CODE	NUMBER
PROGRAMME		RANK		SCORE				17
761 - Regional Administration and Finance			406	144				
1. PROJECT TITLE		2. CLASSIF	ICATION		3. R	EGION		
Furniture and Equipment - Administration			Other	7	6	;	1	
					Ē	ast Berbice	/Corentyne	
					L			
4. EXECUTING AGENCY		5. STATUS		-	6	. PLANNE	D DURATIO	
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 6	New				From		01-Jan-20
						То		31-Dec-20
7. DESCRIPTION OF PROJECT								
The project includes purchase of furniture a	and equipment							
The project includes parenage of familiars of	та очартоп.							
a principal of project								
8. BENEFITS OF PROJECT								
Improved operational efficiency.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	ENT BEFORE 2	2020		9.3. A	MOUNT B	JDGETED	
9.1. TOTAL PROJECT COST	TOTAL F	OREIGN	LOCAL			FOR 2020		
6.800	0.000	0.000	0.000		ļ		6.800	
9.4. TOTAL DIRECT	9.5 2020 DIRECT I	FOREIGN	9.6 TOTA	AL FINANCIN	G	9.7 202	20 AMOUN	Г
FOREIGN EXPENDITURE BY	EXPENDITURE BY			EIGN LOANS			FINANCED	
THE EXECUTING AGENCY	EXECUTING AGEN	NCY	GRANTS	<u> </u>		FOREIG	ON LOANS	GRANTS
0.000	0.000		0	.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUN	T TO BE	9.10. TO	TAL AMOUN	гто	9.11. 20	20 AMOUN	ΙΤ
FINANCED BY CENTRAL	FINANCED BY CEI	NTRAL		NCED BY OTH			FINANCED	
GOVERNMENT	GOVERNMENT		LOCAL A	GENCIES		OTHER	LOCAL AC	SENCIES
6.800	6.800		C	0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL		PRE 2018		2018	20)19	2020
Nil	0.000		0.000		0.000		000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.	14. SOURC	ES OF LOCA	L (NON	GOVERNI	IENT)	
PRE 2018 2018	2019	_	NANCING IN	N 2019				
0.000 0.000	0.000	N	il					
		L						
10. EMPLOYMENT IMPACT OF THE PRO) O NUMBE	.D OE LINO.	LEDVA	00VED0 =	0 PE	
10.1. NUMBER OF SKILLED WORKERS	I U DE	10	J.Z. NUNBE	R OF UNSKIL	ᄔᄓᄵᄵ	OKNEKO I	O DE	

					REF	382
					AGENCY COL	DE NUMBER
						76
PROGRAMME	RAN	ıĸ	SCORE		SECTOR COL	DE NUMBER
762 - Agriculture	1 🗀	1	180			01
702 Agriculture			100			
1. PROJECT TITLE	2. CLASSII	FICATION		3. REGI	ON	
Drainage and Irrigation	1	Critical		6		7
				East	Berbice/Corentyr	ne
	_					
4. EXECUTING AGENCY	5. STATUS	S 	—		LANNED DURAT	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	New				rom	01-Jan-20
				'	۰	31-Dec-20
]					
7. DESCRIPTION OF PROJECT						
The project entails:						
1. Construction of revetment and bridge at Crabwood Creek.						
2. Excavation of canals at No. 43 to No 51 villages, Lesbehold	den/Mibicuri, Lett	ter Kenny/Blo	oomfield and Joh	ın's/Ankerv	ille.	
a penetre of project						
8. BENEFITS OF PROJECT						
Improved access and drainage and irrigation systems.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S					OUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOF	R 2020	
50.000 0.000	0.000	0.00	0		50.000	
9.4. TOTAL DIRECT 9.5 2020 DIREC	T FOREIGN	9.6 TO	TAL FINANCING	;	9.7 2020 AMOUI	NT
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE	BY FOR	REIGN LOANS		TO BE FINANCE	D BY
THE EXECUTING AGENCY EXECUTING AG	ENCY	GRANT			FOREIGN LOAN	S/GRANTS
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOU	JNT TO BE	9.10. T	OTAL AMOUNT	ТО	9.11. 2020 AMOL	JNT
FINANCED BY CENTRAL FINANCED BY C	CENTRAL		ANCED BY OTH		TO BE FINANCE	
GOVERNMENT GOVERNMENT		LOCAL	AGENCIES		OTHER LOCAL	AGENCIES
50.000 50.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TOT	`AL	PRE 201	8 2	018	2019	2020
Nil 0.00	00	0.000	0.	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			CES OF LOCAL	(NON GO	VERNMENT)	
PRE 2018 2018 2019	_	FINANCING	IN 2019			
0.000 0.000 0.000	ا [Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	– L					
10.1. NUMBER OF SKILLED WORKERS TO BE	,	102 NIIMR	BER OF UNSKILL	ED WORK	KERS TO BE	
EMPLOYED IN 2020	_	EMPLOYED			*	7
	`					_

^{*} Contract Work

				REF: 383
			AGI	ENCY CODE NUMBER
				76
DDOCDAMME.	r	RANK SCORE	SEC	CTOR CODE NUMBER
PROGRAMME 763 - Public Works		RANK SCORE 1 180		07
703 - Fublic Works		1 100		
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION	
Bridges		Critical	6	
	L		East Berbic	e/Corentyne
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNE	D DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 6	V	From	01-Jan-20
			То	31-Dec-20
7 DECODIDITION OF DDO IFOT				
7. DESCRIPTION OF PROJECT				
The project includes: 1. Construction of footpath bridges at Auchl	yn, Miss Phoebe and Whim.			
2. Construction of bridges at Cumberland, L		anna.		
8. BENEFITS OF PROJECT				
Improved access.				
				_
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2020	9.3. AMOUNT E	UDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2020	
42.000	0.000 0.000	0.000		42.000
0.4. TOTAL PUREOT	0.5.0000 DIDEOT FOREIGN	0.0. TOTAL FINANCE	0.7.00	OO AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANG BY FOREIGN LOAI		20 AMOUNT FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		GN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMO BE FINANCED BY		020 AMOUNT FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES		R LOCAL AGENCIES
42.000	42.000	0.000		0.000
.2.000	42.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2018		019 2020
Nil	0.000	0.000	0.000	.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LC	CAL (NON GOVERNI	MENT)
		FINANCING IN 2019	(,
PRE 2018 2018	2019	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO	JECT	-		
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUMBER OF UNS	SKILLED WORKERS	ГО ВЕ
EMPLOYED IN 2020	*	EMPLOYED IN 2020		*

^{*} Contract Work

					REF:	384
					AGENCY CODI	E NUMBER
						76
PROGRAMME	R4	ANK	SCORE		SECTOR CODE	E NUMBER
763 - Public Works		1	180			07
700 - 1 abile vvolks			100			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REG	ION	
Roads		Critical		6		
				East	Berbice/Corentyne	
						
4. EXECUTING AGENCY	5. STATI	JS		6. F	LANNED DURATION	NC
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	New				From	01-Jan-20
					Го	31-Dec-20
7. DECORPTION OF PROJECT						
7. DESCRIPTION OF PROJECT						
The project entails: 1. Provision for design of road from No. 52 Village to Ca	inje Creek.					
2. Construction and rehabilitation of roads at Edinburgh,		dale, Reliand	ce Settlement, An	kerville, Al	ness and Bushlot.	
8. BENEFITS OF PROJECT						
Improved access.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	UNT SPENT BEFOR	RE 2020		9.3. AMO	OUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_	FO	R 2020	
65.000 0.000	0.000	0.00	00		65.000	
		· ·		<u> </u>		
	DIRECT FOREIGN		OTAL FINANCING	3	9.7 2020 AMOUN	
	FURE BY THE NG AGENCY	GRAN	REIGN LOANS		TO BE FINANCED FOREIGN LOANS	
	.000	GIVAIN	0.000		0.000	/GIVANTS
	AMOUNT TO BE		TOTAL AMOUNT		9.11. 2020 AMOUN	
FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNM	D BY CENTRAL		IANCED BY OTH _ AGENCIES	IEK	TO BE FINANCED OTHER LOCAL A	
	.000	LOCAL	0.000		0.000	OLINOILO
00.000	.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20	18 2	2018	2019	2020
Nil	0.000	0.000	0	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	ENIT	0.1/ \$011	RCES OF LOCAL	(NON GC	VERNMENT)	
5.15. ANICOTAL FRANCED DI CENTIME GOVERNINI		FINANCING		- (14014 GC	V LI VI VIVILIA I	
PRE 2018 2018 2011	9	Nil) II			Т
0.000 0.000	000	["				
10. EMPLOYMENT IMPACT OF THE PROJECT		-				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMI	BER OF UNSKILI	LED WOR	KERS TO BE	
EMPLOYED IN 2020	*	EMPLOYED			*	1
						_

^{*} Contract Work

				RE	F: 385
				AGENCY CO	DDE NUMBER
					76
PROGRAMME	RANK	SCOR	F	SECTOR CO	DDE NUMBER
764 - Education Delivery	1	1 180	_		11
,	,				
1. PROJECT TITLE	2. CLASSIFIC	CATION	3.	REGION	
Buildings - Education] c	ritical		6	
				East Berbice/Corenty	/ne
]				
4 EVECUTING ACENCY	5. STATUS			6. PLANNED DURA	TION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	New	1		From From	01-Jan-20
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 0	Ivew			To	31-Dec-20
	1				
7. DESCRIPTION OF PROJECT					
The project includes:					
Rehabilitation of Winifred Gaskin Secondary School. Provision for sanitary facilities.					
Z. T. To Tolon Tol. Gallman, J. Labinaco.					
8. BENEFITS OF PROJECT					
Improved facilities and accommodation.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2	020	9.3.	AMOUNT BUDGETE	ĒD
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2020	
89.600 0.000	0.000	0.000		89.600	
9.4. TOTAL DIRECT 9.5 2020 DIREC	T FOREIGN	O 6 TOTAL FIN	IANCING	0.7.2020 AMOL	INT
9.4. TOTAL DIRECT 9.5 2020 DIRECT 9.5 POREIGN EXPENDITURE BY EXPENDITURE		9.6 TOTAL FIN		9.7 2020 AMOU TO BE FINANC	
THE EXECUTING AGENCY EXECUTING AG		GRANTS	.0/1110	FOREIGN LOAI	
0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOU	INT TO BE	9.10. TOTAL A	MOUNT TO	9.11. 2020 AMC	DUNT
FINANCED BY CENTRAL FINANCED BY C		BE FINANCED		TO BE FINANC	
GOVERNMENT GOVERNMENT		LOCAL AGENO	CIES	OTHER LOCAL	AGENCIES
89.600		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING		•			<u> </u>
SOURCE TOKEIGHT INANCING	AL	PRE 2018	2018	2019	2020
Nil 0.00	00	0.000	0.000	0.000	0.000
					<u> </u>
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			•	N GOVERNMENT)	
PRE 2018 2018 2019	_	NANCING IN 2019)		
0.000 0.000 0.000	☐ Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	- ∟				
10.1. NUMBER OF SKILLED WORKERS TO BE	10	.2. NUMBER OF	UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2020 *	_	MPLOYED IN 2020		*	\neg

^{*} Contract Work

				REF: 386
			AGENCY	CODE NUMBER
				76
DD00D4444F		ANIK	SECTOR	CODE NUMBER
PROGRAMME	K	ANK SCORE		11
764 - Education Delivery		1 180		
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION	
Furniture and Equipment - Education		Critical	6	
			East Berbice/Core	entyne
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DU	RATION
REGIONAL DEMOCRATIC COUNCIL - REC	GION NO. 6	,	From	01-Jan-20
			То	31-Dec-20
7. DESCRIPTION OF PROJECT				
The project entails provision for school furnit	ure and equipment.			
8. BENEFITS OF PROJECT				
Improved facilities and education delivery.				
O DDO IECT FINANCING (C¢ Million)	0.2 AMOUNT COENT DEFO	DE 2020	0.2 AMOUNT BUDGE	TED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGE	EIED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2020	20
40.000	0.000	0.000	40.00	00
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2020 AM	OUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINA	NCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LO	DANS/GRANTS
0.000	0.000	0.000	0.00	00
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2020 A	MOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	THER TO BE FINA	NCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOC	CAL AGENCIES
40.000	40.000	0.000	0.00	00
0.12 SOLIDOE DE EODEION EINANCINO				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018 2019	2020
Nil	0.000	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2018 2018	2019	FINANCING IN 2019		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO-				
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSK	ILLED WORKERS TO BE	
EMPLOYED IN 2020	*	EMPLOYED IN 2020	L	*

^{*} Contract Work

			REF: 387
			AGENCY CODE NUMBER
			76
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
765 - Health Services		1 180	12
700 - Fleatif Gervices		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3	3. REGION
Buildings - Health		Critical	6
			East Berbice/Corentyne
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 6	going	From 01-Jan-19
			To 31-Dec-20
7. DECORPORAÇÃO OF DECOR			
7. DESCRIPTION OF PROJECT			
The project entails: 1. Completion of maternity ward at New Am	nsterdam Hospital.		
2. Construction of Tuberculosis Care and T		t Hospital.	
3. Rehabilitation of Mibicuri Hospital.4. Provision for kitchen at National Psychia	tric Hospital.		
8. BENEFITS OF PROJECT			
Improved accommodation and health facilit	ies.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2020 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2020
193.831	129.951 0.000	129.951	63.880
O.A. TOTAL BIREOT	0.5.0000 DIDEOT FOREION	0.0 TOTAL FINIANOINO	0.7.0000 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2020 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	0.0.0000.44404.047.70.05	0.40. TOTAL ANGUNITES	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
193.831	63.880	0.000	0.000
	00.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOT41	BB5 0040	
SOURCE	TOTAL	PRE 2018 201	
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
		FINANCING IN 2019	•
PRE 2018 2018	2019	Nil	
0.000	129.951		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	D WORKERS TO BE

^{*} Contract Work

					REF	388
					AGENCY CO	DE NUMBER
						76
PD00DAMM5		DANK	20005		SECTOR CO	DE NUMBER
PROGRAMME 765 - Health Services		RANK	SCORE 180			12
703 - Health Services		1	160			
1. PROJECT TITLE		2. CLASSIFICATION	ON	3. RE	GION	
Furniture and Equipment - Health		Critical		6		7
				Ea	st Berbice/Corenty	ne
4. EXECUTING AGENCY		5. STATUS		6.	PLANNED DURA	
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 6	New			From	01-Jan-20 31-Dec-20
					10	31-Dec-20
7. DESCRIPTION OF PROJECT						
The project includes provision for furniture	and equipment.					1
8. BENEFITS OF PROJECT						
Improved health services.						
provod riodiur osivioso.						
O DECLECT FINANCING (Of Million)	0.2 AMOUNT CDEA	IT DEFODE 2020		0.2 41	OUNT BUDGETE	D
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN		241		OUNT BUDGETE	D
9.1. TOTAL PROJECT COST 67.762	TOTAL FO		0.000	F.	OR 2020 67.762	
07.702	0.000	0.000	0.000		07.702	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FO	OREIGN 9.6	TOTAL FINANC	ING	9.7 2020 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY T		FOREIGN LOAN	S	TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENC	Y GR.	ANTS	_	FOREIGN LOAN	IS/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT		D. TOTAL AMOL		9.11. 2020 AMO	UNT
FINANCED BY CENTRAL	FINANCED BY CENT		FINANCED BY C	THER	TO BE FINANCE	
GOVERNMENT	GOVERNMENT		CAL AGENCIES	_	OTHER LOCAL	AGENCIES
67.762	67.762		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE	2018	2018	2019	2020
Nil	0.000	0.0	000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9 14 SC	OURCES OF LO	CAL (NON G	OVERNMENT)	
S. J. J. J. J. J. J. J. J. J. J. J. J. J.	. JOVE MAINLINI		ING IN 2019	(14014 G	O V EI SI NIVIEINI /	
PRE 2018 2018	2019	Nil				
0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PRO	DJECT					
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. N	JMBER OF UNS	KILLED WO	RKERS TO BE	
EMPLOYED IN 2020	0	EMPLO'	YED IN 2020		0	

				RE	F: 389
				AGENCY CO	DDE NUMBER
					77
PROGRAMME		RANK	SCORE	SECTOR CO	DDE NUMBER
771 - Regional Administration and Finance	•	401	153		08
. , ,			.00		
1. PROJECT TITLE	2.	CLASSIFICATION	I	3. REGION	
Land and Water Transport		Critical		7	<u> </u>
				Cuyuni/Mazaruni	
4. EXECUTING AGENCY	5	STATUS		6. PLANNED DURA	TION
REGIONAL DEMOCRATIC COUNCIL - R		New	\neg	From	01-Jan-20
				То	31-Dec-20
7. DESCRIPTION OF PROJECT					
The project entails purchase of outboard e	ngine.				
8. BENEFITS OF PROJECT					
Improved transportation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2020		9.3. AMOUNT BUDGETE	ĒD
9.1. TOTAL PROJECT COST	TOTAL FOR	EIGN LOCA	AL	FOR 2020	
1.000	0.000	0.00	000	1.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOR	REIGN 9.6 T	OTAL FINANCING	9.7 2020 AMOL	JNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		OREIGN LOANS	TO BE FINANC	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	NTS	FOREIGN LOAI	NS/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO	D BE 9.10.	TOTAL AMOUNT	ΓO 9.11. 2020 AMC	DUNT
FINANCED BY CENTRAL	FINANCED BY CENTR	AL BE FI	NANCED BY OTHE	R TO BE FINANC	ED BY
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL	. AGENCIES
1.000	1.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	018 20)18 2019	2020
Nil	0.000	0.00	0.0	0.000	0.000
0.42 AMOUNT FINANCED BY CENTRA	COVEDNMENT	0.44 001	IDOES OF LOOM	(NON COVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL	- GUVEKINIVIEN I	9.14. SOU FINANCIN		(NON GOVERNMENT)	
PRE 2018 2018	2019	Nil	O IIV ZU IS		
0.000 0.000	0.000	"			
10. EMPLOYMENT IMPACT OF THE PR	OJECT	-			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUN	MBER OF UNSKILLI	ED WORKERS TO BE	
EMPLOYED IN 2020	0	EMPI OVE	D IN 2020		

					F	REF: 390
					AGENCY (CODE NUMBER
						77
DDCCD AMME		DANIK	6000	_	SECTOR (CODE NUMBER
PROGRAMME		RANK	SCORE			17
771 - Regional Administration and Finance	;	40	06 144			
1. PROJECT TITLE		2. CLASSIFIC	ATION	3. F	REGION	
Furniture and Equipment - Administration		Ot	ther		7	
					Cuyuni/Mazaruni	
				Į.		
4. EXECUTING AGENCY		5. STATUS			6. PLANNED DUF	
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 7	New			From To	01-Jan-20
					10	31-Dec-20
7. DESCRIPTION OF PROJECT						
The project includes purchase of furniture	and equipment.					
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
O DDO ISOT SINANGING (OR MIII)	0.0 444011417.005	NIT DEFODE 00	00	0.0	ANACHNIT DUDOE	TED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE			9.3.	AMOUNT BUDGE	IED
9.1. TOTAL PROJECT COST		OREIGN	LOCAL		FOR 2020	
3.500	0.000	0.000	0.000		3.500	J
9.4. TOTAL DIRECT	9.5 2020 DIRECT I	FOREIGN	9.6 TOTAL FIN	ANCING	9.7 2020 AM	OUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY	THE	BY FOREIGN L	OANS	TO BE FINAN	ICED BY
THE EXECUTING AGENCY	EXECUTING AGEN	NCY	GRANTS			ANS/GRANTS
0.000	0.000		0.000		0.000)
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUN	Т ТО ВЕ	9.10. TOTAL A	MOUNT TO	9.11. 2020 AM	MOUNT
FINANCED BY CENTRAL	FINANCED BY CE	NTRAL	BE FINANCED		TO BE FINAN	
GOVERNMENT	GOVERNMENT		LOCAL AGENC	SIES		AL AGENCIES
3.500	3.500		0.000		0.000	0
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	. !	PRE 2018	2018	2019	2020
Nil	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.14	I SOURCES OF	ELOCAL (NON	I GOVERNMENT)	
5.15. AIVIOUNT LINANCED DT CENTRAL	- GOVERNIVIENT		ANCING IN 2019	•	OUVERNIVIENT)	
PRE 2018 2018	2019	Nil	THE THE PARTY OF T			
0.000 0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PR	OJECT					
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2	2. NUMBER OF	UNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2020	0		PLOYED IN 2020		_	0

				REF:	391
				AGENCY CODE	NUMBER
					77
DDOCDAMME.		DANIZ	SCORE	SECTOR CODE	NUMBER
PROGRAMME 772 - Public Works		RANK 1	180		07
772 - Fublic Works			100		
1. PROJECT TITLE	2. CL	ASSIFICATION	3.	REGION	
Roads		Critical	\neg	7	
	L			Cuyuni/Mazaruni	
4. EXECUTING AGENCY	5. ST.	ATUS	<u>.</u>	6. PLANNED DURATIO	ON
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 7	n-going		From	01-Jan-19
				То	31-Dec-20
7 DECORIDATION OF DDO IFOT					
7. DESCRIPTION OF PROJECT					
The project includes: 1. Completion of Caribese Hill road.					
2. Rehabilitation of roads at Kamarang to W	aramadong, Agatash and By	derabo.			
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2020	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	l LOCAL		FOR 2020	
80.180	42.600 0.000	42.600	0	37.580	
0.4. TOTAL PUREOT	0.5.0000 DIDEOT FOREIO		TAL FINIANIONIO	0.7.0000 44401111	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2020 DIRECT FOREIG EXPENDITURE BY THE		AL FINANCING EIGN LOANS	9.7 2020 AMOUNTO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL		OTAL AMOUNT TO INCED BY OTHER	9.11. 2020 AMOUN TO BE FINANCED	
GOVERNMENT	GOVERNMENT		AGENCIES	OTHER LOCAL A	
80.180	37.580		0.000	0.000	
0000	07.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2018		2019	2020
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUR	CES OF LOCAL (NO	N GOVERNMENT)	
		FINANCING I	•	,	
PRE 2018 2018	2019	Nil			
0.000	42.600				
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBE	ER OF UNSKILLED \	WORKERS TO BE	
EMPLOYED IN 2020	*	EMPLOYED I	IN 2020	*]
					

^{*} Contract Work

			REF: 392
			AGENCY CODE NUMBER
			77
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
772 - Public Works		1 180	07
112-1 ubile Works		1 100	
1. PROJECT TITLE	2. CL/	ASSIFICATION	3. REGION
Bridges		Critical	7
	L		Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. ST/	ATUS .	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 7	i-going	From 01-Jan-19
			To 31-Dec-20
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention.			
2. Construction of bridges from Kako to Kar	narang.		
Construction of culvert at Byderabo.			
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2020	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2020
72.405	40.964 0.000	40.964	31.441
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGI		
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMOU	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	_
72.405	31.441	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2018	2018 2019 2020
Nil	0.000	0.000	0.000 0.000
0.42 AMOUNT FINANCED BY CENTRAL	COVEDNIMENT.	0.14 COURCES OF LO	CAL (NON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIENT		CAL (NON GOVERNMENT)
PRE 2018 2018	2019	FINANCING IN 2019	
0.000 0.000	40.964	INII	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNS	SKILLED WORKERS TO BE
EMPLOYED IN 2020	*	EMPLOYED IN 2020	*
		CDCC_0	

^{*} Contract Work

					R	EF: 393
					AGENCY C	ODE NUMBER
						77
PROGRAMME	RANI	K	SCORE		SECTOR C	ODE NUMBER
772 - Public Works	7	1	180			07
The Table Works			100			
1. PROJECT TITLE	2. CLASSIF	FICATION		3. RE	GION	
Sea and River Defence	7	Critical		7		
				Cu	yuni/Mazaruni	
	_					
4. EXECUTING AGENCY	5. STATUS	3		6.	PLANNED DUR	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	New				From	01-Jan-20
					То	31-Dec-20
7 DESCRIPTION OF PROJECT						
7. DESCRIPTION OF PROJECT						
The project entails construction of revetment at Agatash.						
8. BENEFITS OF PROJECT						
Improved river defence.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	2020		9.3. AN	MOUNT BUDGET	ΓED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		F	OR 2020	
10.000 0.000	0.000	0.00	0		10.000)
0.4 TOTAL DIPECT	OT FORFIGN	0.0. TO	TAL FINIANCING	, -	0.7.0000 AMC	NINT
9.4. TOTAL DIRECT 9.5 2020 DIRECT 9.5 2020 DIRECT 9.5 EXPENDITURE BY EXPENDITURE			TAL FINANCING REIGN LOANS	,	9.7 2020 AMC	
THE EXECUTING AGENCY EXECUTING AGENCY		GRANT			FOREIGN LOA	
0.000 0.000	32.101	0.0	0.000		0.000	
	LINE TO DE	0.40 T	OTAL AMOUNT	то.	0.44.0000.414	OUNT
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMO FINANCED BY CENTRAL FINANCED BY			OTAL AMOUNT ANCED BY OTH		9.11. 2020 AM TO BE FINAN	
GOVERNMENT GOVERNMENT			AGENCIES		OTHER LOCA	
10.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING		DDE 004			00.10	
	TAL	PRE 201		2018	2019	2020
Nil 0.0	000	0.000	0	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9	.14. SOUR	CES OF LOCAL	. (NON G	OVERNMENT)	
		INANCING			,	
PRE 2018 2018 2019	_	Nil				
0.000 0.000 0.000	┙					
10. EMPLOYMENT IMPACT OF THE PROJECT	_					
10.1. NUMBER OF SKILLED WORKERS TO BE	1	0.2. NUMB	BER OF UNSKILI	LED WO	RKERS TO BE	
EMPLOYED IN 2020	<u> </u>	EMPLOYED	IN 2020			*

^{*} Contract Work

	AGENCY CODE NUMBER
	77
DDOCDAMME	SECTOR CODE NUMBER
PROGRAMME 772 - Public Works	RANK SCORE 07
112 - Public WORS	
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Furniture and Equipment	Critical 77
	Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	New From 01-Jan-20 To 31-Dec-20
	To 31-Dec-20
7. DESCRIPTION OF PROJECT	
The project entails purchase of furniture and equipment.	
8. BENEFITS OF PROJECT	
Improved operational efficiency.	
improved operational emiciency.	
(' ' ' ' '	NT SPENT BEFORE 2020 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2020
0.500 0.000	0.000 0.500
9.4. TOTAL DIRECT 9.5 2020 D	RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2020 AMOUNT
	JRE BY THE BY FOREIGN LOANS TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTIN	GAGENCY GRANTS FOREIGN LOANS/GRANTS
0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2020 A	MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2020 AMOUNT
	MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2020 AMOUNT BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
	BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
FINANCED BY CENTRAL FINANCED	BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES
FINANCED BY CENTRAL GOVERNMENT GOVERNM 0.500 0.500 0.500	BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES
FINANCED BY CENTRAL GOVERNMENT GOVERNM 0.500 0.50 9.12 SOURCE OF FOREIGN FINANCING	BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES
FINANCED BY CENTRAL GOVERNMENT GOVERNM 0.500 0.500	BY CENTRAL BE FINANCED BY OTHER LOCAL AGENCIES OO O.000 TO 0.000 TO 0.000 TO 0.000
FINANCED BY CENTRAL GOVERNMENT GOVERNM 0.500 0.50 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	BY CENTRAL BE FINANCED BY OTHER LOCAL AGENCIES 00 0.000 TOTAL PRE 2018 2018 2019 2020 0.000 0.000 0.000 0.000
FINANCED BY CENTRAL GOVERNMENT GOVERNM 0.500 0.50 9.12 SOURCE OF FOREIGN FINANCING SOURCE	BY CENTRAL ENT LOCAL AGENCIES TO BE FINANCED BY OTHER LOCAL AGENCIES OTH
FINANCED BY CENTRAL GOVERNMENT GOVERNM 0.500 0.50 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES
FINANCED BY CENTRAL GOVERNMENT GOVERNM 0.500 0.50 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 00 0.000 0.000 TOTAL PRE 2018 2018 2019 2020 0.000 0.000 0.000 0.000 NT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019 Nil
FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT 0.500 0.50 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nill 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 00 0.000 0.000 TOTAL PRE 2018 2018 2019 2020 0.000 0.000 0.000 0.000 NT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019 Nil
FINANCED BY CENTRAL GOVERNMENT GOVERNM 0.500 0.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNME PRE 2018 2018 2019	BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 00 0.000 0.000 TOTAL PRE 2018 2018 2019 2020 0.000 0.000 0.000 0.000 NT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019 Nil

				REF: 395
			A	GENCY CODE NUMBER
				77
PROGRAMME		ANK SCORE	SI	ECTOR CODE NUMBER
773 - Education Delivery		ANK SCORE 180	1	11
773 - Education Delivery		1 100	1	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION	
Buildings - Education		Critical	7	
			Cuyuni/Ma	azaruni
4. EXECUTING AGENCY	5. STA	TUS	6. PLANI	NED DURATION
REGIONAL DEMOCRATIC COUNCIL - REC	GION NO. 7 On-	going	From	01-Jan-19
			То	31-Dec-20
7. DESCRIPTION OF PROJECT				
The project includes:				
Payment of retention.				
2. Construction, extention and rehabilitation of lsseneru.	of schools and teachers quarte	ers at Iteringbang, Imbaima	adai, Kako, St. Martins	s, Kangaruma and
3. Construction of sanitary blocks at Iteringba	ang, Imbaimadai and Wineper	J.		
, ,				
8. BENEFITS OF PROJECT				
Improved accommodation and facilities.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2020	9.3. AMOUNT	BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 202	20
239.894	159.336 0.000	159.336		80.558
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINAN	JCING 97	2020 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOA		BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		EIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMO	NINT TO 9.11	. 2020 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY		BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE		ER LOCAL AGENCIES
239.894	80.558	0.000	\neg	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2018	2018	2019 2020
SOURCE Nil	0.000	0.000	0.000	0.000 0.000
INII	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL O	GOVERNMENT	9.14. SOURCES OF L	OCAL (NON GOVER!	NMENT)
PRE 2018 2018	2019	FINANCING IN 2019		
0.000 0.000	159.336	Nil		
10. EMPLOYMENT IMPACT OF THE PRO-				
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UN	ISKILLED WORKERS	S TO BE
EMPLOYED IN 2020	*	EMPLOYED IN 2020		*

^{*} Contract Work

					RE	F: 396
					AGENCY CO	DDE NUMBER
						77
DDOODAMME		DANIZ	SCORE		SECTOR CO	DDE NUMBER
PROGRAMME 773 - Education Delivery		RANK 1	180			08
173 - Education Belivery		<u>'</u>	100			
1. PROJECT TITLE	:	2. CLASSIFICATION	1	3. RE0	GION	
Land and Water Transport		Critical		7		
				Cu	yuni/Mazaruni	
4. EVECUTING AGENOV		5 0747110				TION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE		5. STATUS		о.	From From	01-Jan-20
REGIONAL DEMOCRATIO GOUNGIE - RE	.01014140.7	New			To	31-Dec-20
7. DESCRIPTION OF PROJECT						
The project entails purchase of boat and ou	ıtboard engine.					
8. BENEFITS OF PROJECT						
Improved transportation.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	T BEFORE 2020		9.3. AN	OUNT BUDGET	ED
9.1. TOTAL PROJECT COST	TOTAL FO	REIGN LOCA	AL	FC	OR 2020	
4.000	0.000	0.000	000		4.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FO	REIGN 96 T	OTAL FINANCIN	G	9.7 2020 AMO	INT
FOREIGN EXPENDITURE BY	EXPENDITURE BY T		OREIGN LOANS		TO BE FINANC	
THE EXECUTING AGENCY	EXECUTING AGENC	Y GRAI	NTS		FOREIGN LOA	NS/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT 1	ΓO BE 9.10.	TOTAL AMOUN	тто	9.11. 2020 AMO	DUNT
FINANCED BY CENTRAL	FINANCED BY CENT	RAL BE F	INANCED BY OT	HER	TO BE FINANC	ED BY
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES		OTHER LOCAL	AGENCIES
4.000	4.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 2	018	2018	2019	2020
Nil	0.000	0.00	00	0.000	0.000	0.000
0.40 AMOUNT FINANCED BY CENTRAL	OOVEDNIMENT	0.44.00	JD050 05 L004	. (NON O	O) (EDNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL	GUVERNMENI		JRCES OF LOCA	L (NON G	OVERNMENI)	
PRE 2018 2018	2019	Nil	IG IN 2019			
0.000	0.000	livii				
10. EMPLOYMENT IMPACT OF THE PRO)JECT	<u> </u>				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUI	MBER OF UNSKI	LED WOF	RKERS TO BE	
EMPLOYED IN 2020	0		ED IN 2020)

					RE	F: 397
					AGENCY CO	ODE NUMBER
						77
DDOCDAMME		DANK	SCORE		SECTOR CO	ODE NUMBER
PROGRAMME 773 - Education Delivery		RANK 1	SCORE 180			11
773 - Education Delivery		<u> </u>	160			
1. PROJECT TITLE		2. CLASSIFICATION	N	3. RE0	SION	
Furniture and Equipment - Education		Critical		7		
				Cu	yuni/Mazaruni	
4. EXECUTING AGENCY		5. STATUS		6.	PLANNED DURA	
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 7	New			From	01-Jan-20 31-Dec-20
					10	31-Dec-20
7. DESCRIPTION OF PROJECT						
The project entails provision for school furn	iture and equipment.					
8. BENEFITS OF PROJECT						
Improved education service delivery.						
iniprovou oudounon oo noo dontory.						
0. DBO IECT FINANCING (C¢ Million)	9.2. AMOUNT SPEN	IT REFORE 2020		0.2 414	OUNT BUDGET	ED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST			Δ1			ED
20.000	TOTAL FO	0.000 LOC	.000	F(OR 2020 20.000	
20.000	0.000	0.000	.000	<u> </u>	20.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FO	OREIGN 9.6	TOTAL FINANCIN	G	9.7 2020 AMO	UNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY T		OREIGN LOANS		TO BE FINANC	
THE EXECUTING AGENCY	EXECUTING AGENC	Y GRA			FOREIGN LOA	NS/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT	TO BE 9.10.	TOTAL AMOUN	ТТО	9.11. 2020 AMO	TAUC
FINANCED BY CENTRAL	FINANCED BY CENT		INANCED BY OT	HER	TO BE FINANC	
GOVERNMENT	GOVERNMENT	LOC	AL AGENCIES	1	OTHER LOCAL	AGENCIES
20.000	20.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 2	2018	2018	2019	2020
Nil	0.000	0.00	00	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	9.14 80	URCES OF LOCA	I (NON G	OVERNMENT)	
3.13. AMOUNT INANGED BY GENTRAL	OUVERNIVILINI		NG IN 2019	L (IVOIV G	O V LI (INIVILINI)	
PRE 2018 2018	2019	Nil				
0.000	0.000	"				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	-				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NU	MBER OF UNSKI	LED WOF	RKERS TO BE	
EMPLOYED IN 2020	0	EMPLOYI	ED IN 2020)

					REF: 398
				AGEN	ICY CODE NUMBER
					77
PROGRAMME		RANK	SCORE	SECT	OR CODE NUMBER
773 - Education Delivery		1	180		10
,					
1. PROJECT TITLE	2.	CLASSIFICATION	<u> </u>	3. REGION	
Water Supply		Critical		7	
				Cuyuni/Mazar	uni
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED	DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 7	New		From	01-Jan-20
				То	31-Dec-20
7 DESCRIPTION OF PROJECT					
7. DESCRIPTION OF PROJECT The project entails provision for water supplements of the project entails provision for water supplements.	v eveteme				
The project chairs provision for water suppl	y Systems.				
8. BENEFITS OF PROJECT					
Improved water supply.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2020	!	9.3. AMOUNT BU	DGETED
9.1. TOTAL PROJECT COST	TOTAL FORI			FOR 2020	
15.500	0.000 0.	000 0.	000	1	5.500
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOR	EIGN 9.6 T	OTAL FINANCING	9.7 2020) AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH	E BY F	OREIGN LOANS	TO BE F	INANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAI			N LOANS/GRANTS
0.000	0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO		TOTAL AMOUNT T		20 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTR GOVERNMENT		INANCED BY OTHE AL AGENCIES		INANCED BY LOCAL AGENCIES
15.500	15.500		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2	018 20	118 201	19 2020
SOURCE Nil	0.000	0.00		000 0.0	
		·			
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		JRCES OF LOCAL ((NON GOVERNME	ENT)
PRE 2018 2018	2019		IG IN 2019		
0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT	L			
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUI	MBER OF UNSKILLE	ED WORKERS TO	BE
EMPLOYED IN 2020	*	EMPLOYE	ED IN 2020		*
					

^{*} Contract Work

					REF:	399
					AGENCY CODE	NUMBER
						77
PROGRAMME	RAN	ΝK	SCORE		SECTOR CODE	NUMBER
774 - Health Services	— <u> </u>	1	180			12
1. PROJECT TITLE	2. CLASS	IFICATION		3. REGION	l .	
Buildings - Health		Critical		7		
				Cuyuni/	Mazaruni	
4. EXECUTING AGENCY	5. STATU	S		6. PLA	NNED DURATIO	ON
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	On-goi	ing		Fro	m	01-Jan-19
				То		31-Dec-20
7. DECORPTION OF PROJECT						
7. DESCRIPTION OF PROJECT The project includes:						
1. Payment of retention.						
 Construction of COVID-19 screening sheds and stations Construction of incinerators at Bartica and Kamarang ho 		a Landing, B	artica and Karrau			
4. Rehabilitation of multi-complex buildings at Waramador	ng and Bartica.					
5. Rehabilitation of building in Upper Mazaruni for COVID-6. Provision for fences and enclosure of living quarters.	19 isolation.					
8. BENEFITS OF PROJECT						
Improved facilities and accommodation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE	E 2020		9.3. AMOUI	NT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2	2020	
156.638 74.431	0.000	74.43	31		82.207	
9.4. TOTAL DIRECT 9.5 2020 DIF	RECT FOREIGN	9.6 TO	TAL FINANCING	9.7	7 2020 AMOUN	Г
FOREIGN EXPENDITURE BY EXPENDITU	RE BY THE	BY FOR	REIGN LOANS	TC	BE FINANCED	BY
THE EXECUTING AGENCY EXECUTING		GRAN1		FC	REIGN LOANS/	GRANTS
0.000	0		0.000		0.000	
0.01 70 77.12 71.110 0.111 70 0.12	MOUNT TO BE	0	OTAL AMOUNT		11. 2020 AMOUN	• •
FINANCED BY CENTRAL FINANCED E GOVERNMENT GOVERNME	BY CENTRAL NT		ANCED BY OTHI . AGENCIES) BE FINANCED THER LOCAL AC	
156.638 82.20			0.000		0.000	
				<u>L</u>		
9.12 SOURCE OF FOREIGN FINANCING	OTAL	PRE 201	18 2	018	2019	2020
COUNCE	0.000	0.000		000	0.000	0.000
		-			-	*****
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN			RCES OF LOCAL	(NON GOVE	RNMENT)	
PRE 2018 2018 2019		FINANCING	i IN 2019			
0.000 0.000 74.43	1	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	_ ı					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILL	.ED WORKE	RS TO BE	
EMPLOYED IN 2020	*	EMPLOYED	IN 2020		*]
					·	

^{*} Contract Work

				REF: 400
				AGENCY CODE NUMBER
				77
PD00D4444F		DANK	00005	SECTOR CODE NUMBER
PROGRAMME		RANK	SCORE	08
774 - Health Services		1	180	
1. PROJECT TITLE	2. 4	CLASSIFICATION	1 :	3. REGION
Land and Water Transport		Critical		7
·				Cuyuni/Mazaruni
l.				
4. EXECUTING AGENCY	5. 5	STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI	GION NO. 7	New		From 01-Jan-20
				To 31-Dec-20
7. DESCRIPTION OF PROJECT				_
The project entails purchase of boats and	outboard engines.			
8. BENEFITS OF PROJECT				
Improved transportation.				
0. DDO JECT EINANCING (C¢ Million)	0.2 AMOUNT SPENT B	EEODE 2020	0	2 AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B			.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 3.900	TOTAL FORE		000	FOR 2020 3.900
3.900	0.000 0.0	0.0	500	3.900
9.4. TOTAL DIRECT	9.5 2020 DIRECT FORE	IGN 9.6 T	OTAL FINANCING	9.7 2020 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO	BE 9.10.	TOTAL AMOUNT TO	9.11. 2020 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRA	L BE FI	NANCED BY OTHER	R TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL AGENCIES
3.900	3.900		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 20	018 201	8 2019 2020
Nil	0.000	0.00	0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT			NON GOVERNMENT)
PRE 2018 2018	2019	FINANCIN	G IN 2019	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO				D. W.O.D.//EDO. TO DE
10.1. NUMBER OF SKILLED WORKERS				D WORKERS TO BE
EMPLOYED IN 2020	1 0 1	EMPI ∩YE	D IN 2020	1 0 1

				F	REF: 401
				AGENCY (CODE NUMBER
					77
DDOCDAMME		DANIZ	SCORE	SECTOR (CODE NUMBER
PROGRAMME 774 - Health Services		RANK 1	180		17
774 - Health Gervices		'	100		
1. PROJECT TITLE	2. (CLASSIFICATION		3. REGION	
Furniture and Equipment - Staff Quarters		Critical		7	
				Cuyuni/Mazaruni	
4. EXECUTING AGENCY	5 (STATUS		6. PLANNED DUF	PATION
REGIONAL DEMOCRATIC COUNCIL - RE		New		From	01-Jan-20
				То	31-Dec-20
7. DESCRIPTION OF PROJECT					
The project entails purchase of furniture an	d equipment.				
8. BENEFITS OF PROJECT					
Improved accommodation.					
miprovou asserimoualism					
-					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	EFORE 2020	,	9.3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST	TOTAL FORE	IGN LOCA	L	FOR 2020	
2.800	0.000	0.0	000	2.800)
9.4. TOTAL DIRECT	9.5 2020 DIRECT FORE	IGN 96 TO	OTAL FINANCING	9.7 2020 AM	OLINT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			ANS/GRANTS
0.000	0.000		0.000	0.000)
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO I	BE 9.10.	TOTAL AMOUNT T	O 9.11. 2020 AN	MOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHE		
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES		AL AGENCIES
2.800	2.800		0.000	0.000)
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20		18 2019	2020
Nil	0.000	0.000	0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOU	RCES OF LOCAL (NON GOVERNMENT)	
DDE 2010 2010	2010	FINANCING		,	
PRE 2018 2018 0.000 0.000	2019	Nil			
10. EMPLOYMENT IMPACT OF THE PRO		40.0 10.0		-D WODVEDO TO SE	
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2020	TO BE	10.2. NUM EMPLOYEI		ED WORKERS TO BE	0
LIVII LO I LD IIN ZUZU	1 0 1	LIVIFLUTE	□ 11 1 ∠∪∠∪	l l	

					RE	F: 402
					AGENCY CO	DE NUMBER
						77
DDOCDAMME		DANK	SCORE		SECTOR CO	DE NUMBER
PROGRAMME 774 - Health Services		RANK 1	180			12
774 - Health Gervices		'	100			
1. PROJECT TITLE	2	2. CLASSIFICATION	I	3. RE0	GION	
Furniture and Equipment - Health		Critical		7		
				Cu	yuni/Mazaruni	
4 EVECUTING ACENCY		E CTATUC		6		TION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE		5. STATUS	_	0.	PLANNED DURA From	01-Jan-20
REGIONAL DEMOCRATIC GOUNGIE - RE	201014140.7	IVEW			То	31-Dec-20
7. DESCRIPTION OF PROJECT						
The project entails provision for furniture ar	nd equipment.					
8. BENEFITS OF PROJECT						
Improved health services.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	T BEFORE 2020		9.3. AM	OUNT BUDGETE	ED
9.1. TOTAL PROJECT COST		REIGN LOCA		F	OR 2020	
22.000	0.000	0.000	000		22.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FO	REIGN 9.6 T	OTAL FINANCIN	G	9.7 2020 AMOL	JNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY T	HE BY FO	DREIGN LOANS		TO BE FINANC	ED BY
THE EXECUTING AGENCY	EXECUTING AGENC	Y GRAN			FOREIGN LOAI	NS/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT T	ГО BE 9.10.	TOTAL AMOUN	ГТО	9.11. 2020 AMC	DUNT
FINANCED BY CENTRAL	FINANCED BY CENT		NANCED BY OTI	HER	TO BE FINANC	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES		OTHER LOCAL	AGENCIES
22.000	22.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20		2018	2019	2020
Nil	0.000	0.00	0	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOU	IRCES OF LOCA	L (NON G	OVERNMENT)	
DDE 2010	00.15	FINANCIN		,	,	
PRE 2018 2018	2019	Nil				
0.000 0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PRO						
10.1. NUMBER OF SKILLED WORKERS			MBER OF UNSKIL	LED WO		_
EMPLOYED IN 2020	0	EMPLÖYE	D IN 2020		0	

				REF:	403
				AGENCY CODE	NUMBER
					77
DD00D4444F		DANIK	00005	SECTOR CODE	NUMBER
PROGRAMME		RANK	SCORE		17
775 - Agriculture		1	180		
1. PROJECT TITLE	2. C	LASSIFICATION	3	. REGION	
Agricultural Development		Critical		77	
				Cuyuni/Mazaruni	
4. EXECUTING AGENCY	5. S	TATUS		6. PLANNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 7	New		From	01-Jan-20
				То	31-Dec-20
7. DESCRIPTION OF PROJECT					
The project includes: 1. Construction of shade house.					
Purchase of equipment.					
8. BENEFITS OF PROJECT					
Improved agricultural production.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	EODE 2020	0.1	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2020	
5.000					
5.000	0.000	0.0	000	5.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREI	GN 9.6 T	OTAL FINANCING	9.7 2020 AMOUNT	-
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FC	DREIGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/	GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO B	E 9.10.	TOTAL AMOUNT TO	9.11. 2020 AMOUN	IT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	. BE FI	NANCED BY OTHER	TO BE FINANCED	BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AC	SENCIES
5.000	5.000		0.000	0.000	
0.12 SOURCE OF EODEIGN FINANCING					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	018 2018	3 2019	2020
Nil	0.000	0.000			0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	IRCES OF LOCAL (N	ON GOVERNMENT)	
PRE 2018 2018	2019	FINANCIN	G IN 2019		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS 1	O BE		IBER OF UNSKILLED	WORKERS TO BE	ı
EMPLOYED IN 2020	_ *	EMPLOYE	D IN 2020	*	

^{*} Contract Work

							REF:	404
						AGI	ENCY COD	E NUMBER
								78
DDOCDAMME		DA	NIZ	SCORE		SEC	CTOR CODI	E NUMBER
PROGRAMME 781 - Regional Administration & Finance		RA	426	142.2	1			17
701 - Negional Administration & Finance			420	142.2	J			
1. PROJECT TITLE		2. CLASS	SIFICATION		3. F	REGION		
Furniture and Equipment - Staff Quarters			Critical			8		
						Potaro/Sipa	runi	
4. EXECUTING AGENCY		5. STATL	IS.			6 DIANNE	ED DURATION	ΩN.
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 8	New				From	BOWIN	01-Jan-20
						То		31-Dec-20
7. DESCRIPTION OF PROJECT								
The project entails purchase of furniture an	d equipment.							
8. BENEFITS OF PROJECT								
Improved accommodation.								
0. DBO IECT FINANCING (C¢ Million)	9.2. AMOUNT SPE	NT DEEOD	E 2020		0.3	AMOUNT E	UDCETED	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST		OREIGN	LOCAI	ı	9.3.	FOR 2020	ODGETED	
0.700	0.000	0.000	0.0			1 011 2020	0.700	
0.700	0.000	0.000	0.0	00			0.700	
9.4. TOTAL DIRECT	9.5 2020 DIRECT I			OTAL FINAN			20 AMOUN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY EXECUTING AGEN		BY FO GRAN	REIGN LOA	INS		FINANCED GN LOANS	
0.000	0.000		GIVAIN	0.000		TOKL	0.000	GIVANTS
	0.02020 AMOUNI		0.10	TOTAL AMO	NINT TO	0.11.0	000 AMOLU	NT.
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2020 AMOUNT			TOTAL AMO NANCED BY			020 AMOUI	
GOVERNMENT	GOVERNMENT			L AGENCIES			R LOCAL A	
0.700	0.700			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING	-					-		
SOURCE OF FOREIGN FINANCING	TOTAL		PRE 20)18	2018	2	019	2020
Nil	0.000		0.000)	0.000	0	.000	0.000
								<u> </u>
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			RCES OF LO	JCAL (NON	I GOVERNI	VIENT)	
PRE 2018 2018	2019		FINANCING	IN 2019				
0.000	0.000							
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		-					
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ		10.2. NUM	BER OF UN	SKILLED V	ORKERS 1	го ве	
EMPLOYED IN 2020	0		EMPLOYE	D IN 2020			0	1

					REF	405
					AGENCY CO	DE NUMBER
						78
PROGRAMME	RAN	ık	SCORE		SECTOR CO	DE NUMBER
782 - Public Works		1	180			07
			.55			
1. PROJECT TITLE	2. CLASSI	IFICATION		3. REG	ION	
Bridges		Critical		8		<u> </u>
				Pota	ro/Siparuni	
A EVECUTING AGENOV	C OTATLE	0		۰. ٦	N ANNED DUDAT	FION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	5. STATUS		_		LANNED DURAT	01-Jan-19
REGIONAL DEIVIOCRATIC COUNCIL - REGION NO. 8	On-gon	ng			From To	31-Dec-20
						0.20020
7. DESCRIPTION OF PROJECT						
The project entails completion of Kanaruk Bridge.						
8. BENEFITS OF PROJECT						
Improved access.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	2020		9.3. AMC	OUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FO	R 2020	
80.789 66.750	0.000	66.75	50		14.039	
0.4 TOTAL DIRECT 0.5 2020 DIRE	ECT FOREIGN	0.6. TO	TAL FINANCING		0.7. 2020 AMOLI	NIT
9.4. TOTAL DIRECT 9.5 2020 DIRI FOREIGN EXPENDITURE BY EXPENDITUR			TAL FINANCING REIGN LOANS	1	9.7 2020 AMOU TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING A		GRANT			FOREIGN LOAN	
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AM	OUNT TO BE	9 10 T	OTAL AMOUNT	TO	9.11. 2020 AMOU	INT
FINANCED BY CENTRAL FINANCED BY			ANCED BY OTH		TO BE FINANCE	
GOVERNMENT GOVERNMEN	1T	LOCAL	AGENCIES		OTHER LOCAL	AGENCIES
80.789 14.039)		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING			_			
	OTAL	PRE 201	18 2	018	2019	2020
	.000	0.000	0.	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			RCES OF LOCAL	(NON GC	VERNMENT)	
PRE 2018 2018 2019	_	FINANCING	IN 2019			
0.000 0.000 66.750	<u>, </u>	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	_ _ _					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILL	.ED WOR	KERS TO BE	
EMPLOYED IN 2020		EMPLOYED			*	\neg
						_

^{*} Contract Work

				REF:	406
				AGENCY CODE	NUMBER
					78
DD00D4444F	_	ANIK	_	SECTOR CODE	NUMBER
PROGRAMME 782 - Public Works		ANK SCORE	:		07
762 - Public Works		1 180			
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGI	ON	
Roads		Critical	8		
			Pota	ro/Siparuni	
4. EXECUTING AGENCY	5. STA	rus	6. P	LANNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - REC	GION NO. 8	going	F	rom	01-Jan-19
			T	0	31-Dec-20
7. DESCRIPTION OF PROJECT					
The project entails completion of road from N	Monkey Mountain to Paramaka	toi.			
8. BENEFITS OF PROJECT					
Improved access.					
'					
		DE 0000			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			OUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOI	R 2020	
117.660	70.000 0.000	70.000		47.660	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINA	ANCING	9.7 2020 AMOUNT	-
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LO	CANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/	GRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AM	MOUNT TO	9.11. 2020 AMOUN	IT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED I		TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AGENC	IES	OTHER LOCAL AC	SENCIES
117.660	47.660	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2018	2018	2019	2020
SOURCE Nil	0.000	0.000	0.000	0.000	0.000
IVII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURCES OF	LOCAL (NON GO	VERNMENT)	
DDE 0040	0040	FINANCING IN 2019			
PRE 2018 2018	2019	Nil			
0.000 0.000	70.000				
10. EMPLOYMENT IMPACT OF THE PRO-	JECT				
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF U	JNSKILLED WORK	KERS TO BE	
EMPLOYED IN 2020	*	EMPLOYED IN 2020		*	
					

^{*} Contract Work

					REF:	407
					AGENCY COD	E NUMBER
						78
PROGRAMME		RANK	SCORE		SECTOR COD	E NUMBER
783 - Education Delivery		1	180			11
red Eddedien Benvery		<u> </u>	100			
1. PROJECT TITLE		2. CLASSIFICATION	ON	3. RE0	GION	
Buildings - Education		Critical		8		
				Pot	aro/Siparuni	
4. EXECUTING AGENCY		5. STATUS		6	PLANNED DURATI	ON
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 8	On-going		0.	From	01-Jan-19
		on going			То	31-Dec-20
						<u>'</u>
7. DESCRIPTION OF PROJECT						
The project entails: 1. Completion of Chenapau and Mahdia pri	mary schools					
2. Provision for consultancy for construction	of dormitory at Kato, r	nursery school at Mo	onkey Mountain ar	nd primary so	chool at Kanapang.	
Provision for sinks and cubicles.						
8. BENEFITS OF PROJECT						
Improved facilities and accommodation.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN		0.41		OUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FC		CAL 37.639	F	OR 2020 73.885	
101.524	67.039	0.000	57.039	<u> </u>	73.003	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FO	OREIGN 9.6	TOTAL FINANCI	NG	9.7 2020 AMOUN	IT
FOREIGN EXPENDITURE BY	EXPENDITURE BY 1		FOREIGN LOANS	S	TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENC	CY GR	ANTS	7	FOREIGN LOANS	G/GRANTS
0.000	0.000		0.000	_	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT		0. TOTAL AMOU		9.11. 2020 AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENT GOVERNMENT		FINANCED BY O CAL AGENCIES	THER	TO BE FINANCE	
161.524				_	OTHER LOCAL A	GENCIES
101.524	73.885		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL		2018	2018	2019	2020
Nil	0.000	0.0	000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. S	OURCES OF LOC	AL (NON G	OVERNMENT)	
DDE 2040	2040	FINANC	ING IN 2019			
PRE 2018 2018	2019	Nil				
0.000 0.000	87.639					
10. EMPLOYMENT IMPACT OF THE PRO						
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ		UMBER OF UNSP	KILLED WO	RKERS TO BE	7
EMPLOYED IN 2020	*	EMPLO'	YED IN 2020		*	_

^{*} Contract Work

							REF:	408
						AC	SENCY COD	E NUMBER
								78
DDOODAMME		D.A	NIZ	SCORE	_	SE	ECTOR COD	E NUMBER
PROGRAMME 783 - Education Delivery		K/-	NK 1	SCORE 180	_			11
763 - Education Delivery			1	160				
1. PROJECT TITLE		2. CLAS	SIFICATION		3	. REGION		
Furniture and Equipment - Education			Critical			8		1
						Potaro/Sip	aruni	
4. EXECUTING AGENCY		5. STATI	JS				IED DURATI	
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 8	New				From		01-Jan-20
						То		31-Dec-20
7. DESCRIPTION OF PROJECT								
The project entails provision for school furn	iture and equipment							
The project chame providence to concertain	nare and equipment							
8. BENEFITS OF PROJECT								<u> </u>
Improved education delivery.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE				9.		BUDGETED)
9.1. TOTAL PROJECT COST		FOREIGN	LOCA			FOR 202		
23.000	0.000	0.000	0.0	000			23.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT	FOREIGN	9.6 T	OTAL FIN	ANCING	9.7 2	2020 AMOUN	IT
FOREIGN EXPENDITURE BY	EXPENDITURE BY	/ THE	BY FC	DREIGN L	OANS	ТО В	E FINANCE	O BY
THE EXECUTING AGENCY	EXECUTING AGE	NCY	GRAN	ITS		FORI	EIGN LOANS	G/GRANTS
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUN	Т ТО ВЕ	9.10.	TOTAL A	MOUNT TO	9.11.	2020 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CE	NTRAL	BE FII	NANCED	BY OTHER	ТО В	E FINANCE	D BY
GOVERNMENT	GOVERNMENT		LOCA	L AGENC	IES	OTH	ER LOCAL A	GENCIES
23.000	23.000			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING								
SOURCE	TOTAL	_	PRE 20	018	2018	3	2019	2020
Nil	0.000		0.00	0	0.00		0.000	0.000
								<u> </u>
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT					ON GOVERN	NMENT)	
PRE 2018 2018	2019		FINANCIN	G IN 2019				
0.000 0.000	0.000		Nil					
10. EMPLOYMENT IMPACT OF THE PRO) IECT							
10.1. NUMBER OF SKILLED WORKERS			10.2 NII IN	IRER OF I	INSKILLET	WORKERS	TO BE	
10.1. INDIVIDENCE DIVIDED WORKENS		_	10.2. INUIV	.DLI. OI (J. TOI VILLEL	OI (INLINO	0	_

			REF: 409
			AGENCY CODE NUMBER
			78
PROCEALINE		NN/ 000PE	SECTOR CODE NUMBER
PROGRAMME 784 - Health Services	K/	ANK SCORE	12
764 - Health Services		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings - Health		Critical	8
			Potaro/Siparuni
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION	NO. 8 New		From 01-Jan-20
			To 31-Dec-20
7. DESCRIPTION OF PROJECT			
The project entails: 1. Provision for solar systems at El Paso and Prin	covilla haalth nasts		
2. Provision for sinks, sanitary and decontamination		s and trestle.	
3. Construction of well at Micobie.			
8. BENEFITS OF PROJECT			
Improved facilities.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	DE 2020	9.3. AMOUNT BUDGETED
·	OTAL FOREIGN	LOCAL	FOR 2020
22.703	0.000	0.000	22.703
9.4. TOTAL DIRECT 9.5	2020 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2020 AMOUNT
FOREIGN EXPENDITURE BY EXP	ENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2020 AMOUNT TO BE	9.10. TOTAL AMOUN	ΓΤΟ 9.11. 2020 AMOUNT
FINANCED BY CENTRAL FINA	ANCED BY CENTRAL	BE FINANCED BY OTH	HER TO BE FINANCED BY
GOVERNMENT GOV	/ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
22.703	22.703	0.000	0.000
0.12 SOLIDCE OF FOREIGN FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018 2019 2020
Nil	0.000		0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2018 2018	2019	FINANCING IN 2019	
0.000 0.000	0.000	Nil	
 EMPLOYMENT IMPACT OF THE PROJECT 			
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE

^{*} Contract Work

					R	EF: 410
					AGENCY C	CODE NUMBER
						78
DDOODAMME		DANK	CCODE		SECTOR C	ODE NUMBER
PROGRAMME 784 - Health Services		RANK 1	SCORE 180	7		17
704 - Fleatili Services			100			
1. PROJECT TITLE		2. CLASSIFICAT	ION	3. R	EGION	
Furniture and Equipment - Staff Quarters		Critica	al	[3	\neg
				Ī	Potaro/Siparuni	
				L		
4. EXECUTING AGENCY		5. STATUS		(B. PLANNED DUR	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 8	New			From	01-Jan-20 31-Dec-20
					10	31-Dec-20
7. DESCRIPTION OF PROJECT						
The project includes purchase of furniture a	and equipment.					
8. BENEFITS OF PROJECT						
Improved accommodation.						
improved accommodation.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN			9.3. /	AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST			DCAL		FOR 2020	
3.500	0.000	0.000	0.000		3.500	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FO	OREIGN 9.6	6 TOTAL FINA	NCING	9.7 2020 AMO	DUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY 1	THE BY	Y FOREIGN LO	ANS	TO BE FINAN	CED BY
THE EXECUTING AGENCY	EXECUTING AGENO	CY GF	RANTS		FOREIGN LO	ANS/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT	TO BE 9.	10. TOTAL AM	OUNT TO	9.11. 2020 AM	OUNT
FINANCED BY CENTRAL	FINANCED BY CENT	TRAL BE	E FINANCED B	Y OTHER	TO BE FINAN	CED BY
GOVERNMENT	GOVERNMENT	LC	OCAL AGENCIE	ES	OTHER LOCA	AL AGENCIES
3.500	3.500		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRI	E 2018	2018	2019	2020
Nil	0.000	0	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			LOCAL (NON	GOVERNMENT)	
PRE 2018 2018	2019		CING IN 2019			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO) IFCT	<u> </u>				
10.1. NUMBER OF SKILLED WORKERS		10.2 N	JI IMBER OF H	NSKILI ED W	ORKERS TO BE	
EMPLOYED IN 2020	0		OYED IN 2020	TORILLED W		0

					REF	: 411
					AGENCY COI	DE NUMBER
						78
DDOCDAMME		DANK	SCORE		SECTOR COL	DE NUMBER
PROGRAMME 784 - Health Services		RANK 1	180			12
704 - Health Gervices			100			
1. PROJECT TITLE		2. CLASSIFICATION	ON	3. REC	SION	
Furniture and Equipment - Health		Critical		8		1
				Pot	aro/Siparuni	
4 EVECUTING ACENCY		E CTATUS		6		TON
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE		5. STATUS		0.	PLANNED DURAT From	01-Jan-20
INCOMAL DEMOCRATIC COONCIL - NE	.01011110.0	New			To	31-Dec-20
					<u> </u>	
7. DESCRIPTION OF PROJECT						
The project includes provision for furniture	and equipment.					
8. BENEFITS OF PROJECT						
Improved health services.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	IT BEFORE 2020		9.3. AM	OUNT BUDGETE)
9.1. TOTAL PROJECT COST			CAL	FC	OR 2020	
9.790	0.000	0.000	0.000		9.790	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FO	OREIGN 9.6	TOTAL FINANC	ING	9.7 2020 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY T	THE BY	FOREIGN LOAN	S	TO BE FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGENC	CY GR	ANTS	_	FOREIGN LOAN	S/GRANTS
0.000	0.000		0.000	_	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT	TO BE 9.10	D. TOTAL AMOU	NT TO	9.11. 2020 AMOL	JNT
FINANCED BY CENTRAL	FINANCED BY CENT		FINANCED BY C	THER	TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOC	CAL AGENCIES	_	OTHER LOCAL	AGENCIES
9.790	9.790	┙	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE	2018	2018	2019	2020
Nil	0.000	0.0	000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SO	OURCES OF LOC	CAL (NON G	OVERNMENT)	
			ING IN 2019	,	,	
PRE 2018 2018	2019	Nil				
0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PRO)JECT					
10.1. NUMBER OF SKILLED WORKERS		10.2. N	JMBER OF UNSI	KILLED WOF		_
EMPLOYED IN 2020	0	EMPLO'	YED IN 2020		0	

							REF:	412
						AG	ENCY COD	E NUMBER
								78
DDOCDAMME		D.A	NIZ	SCORE		SE	CTOR COD	E NUMBER
PROGRAMME 785 - Agriculture		K/-	NK 1	180	٦			01
765 - Agriculture			1	160	_			
1. PROJECT TITLE		2. CLAS	SIFICATION		3.	REGION		
Agricultural Development			Critical			8		
						Potaro/Sipa	runi	
4. EXECUTING AGENCY		5. STATI	JS	<u> </u>			ED DURATI	
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 8	New				From To		01-Jan-20 31-Dec-20
						10		31-Dec-20
7. DESCRIPTION OF PROJECT								
The project includes purchase of equipment	 nt.							
8. BENEFITS OF PROJECT								
Improved agricultural yields.								
miprovou agricantara, yiotae.								
O DECIFICATION (NO Million)	O 2 AMOUNT CD		DE 2020		0.2	AMOUNT	NIDOETED	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPI				9.3.	AMOUNT E		
9.1. TOTAL PROJECT COST 4.000	0.000	0.000	LOCA 0.0			FOR 2020	4.000	
4.000	0.000	0.000	0.0	100			4.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT	FOREIGN	9.6 T	OTAL FINAN	NCING	9.7 20	20 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY			DREIGN LOA	ANS		FINANCE	
THE EXECUTING AGENCY	EXECUTING AGE	NCY	GRAN			FORE	IGN LOANS	/GRANTS
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUN			TOTAL AMO			2020 AMOUI	
FINANCED BY CENTRAL	FINANCED BY CE	NTRAL		NANCED BY			FINANCE	
GOVERNMENT	GOVERNMENT		LOCA	L AGENCIE	S	OTHE	R LOCAL A	GENCIES
4.000	4.000			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING								
SOURCE	TOTAL	<u>- </u>	PRE 20)18	2018	2	2019	2020
Nil	0.000		0.000	0	0.000	C	.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT		0 1/ SOLI	RCES OF L	OCAL (NO	N GOVERNI	MENT)	
3.10. AWOON I WANGED DI GENTRAL	. GOVERNIVILINI		FINANCIN		COAL (NO	4 GOVERNI	VILINI)	
PRE 2018 2018	2019		Nil	- 11 2010				
0.000	0.000		<u></u>					
10. EMPLOYMENT IMPACT OF THE PRO	DJECT							
10.1. NUMBER OF SKILLED WORKERS	TO BE		10.2. NUM	IBER OF UN	ISKILLED \	VORKERS	ТО ВЕ	
EMPLOYED IN 2020	0	1	EMPLOYE	D IN 2020			0	1

			REF: 413
			AGENCY CODE NUMBER
			79
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
791 - Regional Administration and Finance		394 162	17
751 - Regional / terministration and 1 marioe		102	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings - Administration		Critical	9
			Upper Takutu/Upper Essequibo
4. EXECUTING AGENCY	5. STAT	110	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION		1	From 01-Jan-20
REGIONAL DEMOCRATIO GOUNGIE - REGION	IN NO. 5		To 31-Dec-20
7. DESCRIPTION OF PROJECT			
The project entails: 1. Provision for building and quarters at Lethem.			
Construction of sanitary block at Aishalton.			
3. Construction of security huts.			
L			
8. BENEFITS OF PROJECT			1
Improved accommodation.			
(. ,	. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST T	0.000 FOREIGN 0.000	LOCAL 0.000	FOR 2020 20.600
20.000	0.000	0.000	20.000
	2020 DIRECT FOREIGN	9.6 TOTAL FINANCING	
	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXI	ECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
	. 2020 AMOUNT TO BE IANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
20.600	20.600	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2018	2018 2019 2020
SOURCE Nil	0.000		0.000 0.000 0.000
IVII	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT	9.14. SOURCES OF LOCAL	L (NON GOVERNMENT)
PRE 2018 2018	2019	FINANCING IN 2019	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT			
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO B		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2020		EMPLOYED IN 2020	*
LIVII LOTED IIV 2020		LIVII LOTED IIV 2020	

^{*} Contract Work

				RE	EF: 414
				AGENCY C	ODE NUMBER
					79
DDOODAMME.		DANIK	COORE	SECTOR C	ODE NUMBER
PROGRAMME 791 - Regional Administration and Finance		RANK 401	SCORE 153		08
791 - Negional Administration and Finance		401	155		
1. PROJECT TITLE	2.	CLASSIFICATION	I	3. REGION	
Land and Water Transport		Critical		9	\neg
				Upper Takutu/Uppe	r Essequibo
4. 575015010 4.051107	_	07.47.10		0. 0. 444450 0.10	
4. EXECUTING AGENCY		STATUS		6. PLANNED DURA	
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 9	New		From To	01-Jan-20 31-Dec-20
					01 200 20
7. DESCRIPTION OF PROJECT					
The project entails purchase of boat and or	utboard engine.				
8. BENEFITS OF PROJECT					
Improved accommodation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	BEFORE 2020		9.3. AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2020	
10.000	0.000 0.0	0.0	000	10.000	
	0.5.0000 DUD507.50D			0.7.0000.4440	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2020 DIRECT FORI		OTAL FINANCING OREIGN LOANS	9.7 2020 AMO TO BE FINANC	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOA	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO	BE 0.10	TOTAL AMOUNT	ΓΟ 9.11. 2020 AM	OLINT
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHE		
GOVERNMENT	GOVERNMENT		AL AGENCIES	OTHER LOCAL	
10.000	10.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	018 20	018 2019	2020
Nil	0.000	0.00		0.000	0.000
,	0.000	0.00		0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT			(NON GOVERNMENT)	
PRE 2018 2018	2019	FINANCIN	G IN 2019		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS		10.2 NIII	ABER OF LINGKILL	ED WORKERS TO BE	
EMPLOYED IN 2020	0		D IN 2020	ED WORKERS TO BE	0

				REF	115
				AGENCY CO	DE NUMBER
					79
PROGRAMME		RANK	SCORE	SECTOR CO	DE NUMBER
791 - Regional Administration and Finance	e	1	180		17
To Trogional / tariiii lotation and Timano.	<u></u>	<u> </u>	100		
1. PROJECT TITLE	2. C	LASSIFICATION	3	B. REGION	
Furniture - Staff Quarters		Critical		9	
				Upper Takutu/Upper I	Essequibo
4. EXECUTING AGENCY	5 S	TATUS		6. PLANNED DURA	TION
REGIONAL DEMOCRATIC COUNCIL - R		New	\neg	From	01-Jan-20
	'			То	31-Dec-20
7. DESCRIPTION OF PROJECT					
The project entails provision for furniture a	nd equipment.				
a penetite of ppolifor					
8. BENEFITS OF PROJECT Improved accommodation.					
improved accommodation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2020	9.	.3. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2020	_
0.700	0.000 0.000			0.700	
0.4. TOTAL BURGOT	0.5.0000 DUDGOT 50D5U			0.7.0000.44404	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2020 DIRECT FOREICE EXPENDITURE BY THE		OTAL FINANCING REIGN LOANS	9.7 2020 AMOU TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOAN	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO B	F 910 7	TOTAL AMOUNT TO	9.11. 2020 AMO	LINT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		IANCED BY OTHER		
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL	AGENCIES
0.700	0.700		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	i				
SOURCE	TOTAL	PRE 20	18 201	8 2019	2020
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	I GOVERNMENT	9 14 SOLIE	RCES OF LOCAL (N	ION GOVERNMENT)	
	- OO V ET (TAIVIETA I	FINANCING	•	ON CONTINUINITY	
PRE 2018 2018	2019	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PR	OJECT				
10.1. NUMBER OF SKILLED WORKERS				D WORKERS TO BE	_
EMPLOYED IN 2020	0	EMPL OYER) IN 2020	0	1

							REF:	416
						AG	ENCY CODI	NUMBER
								79
DDOODAMME		DA	NIIZ	SCORE	-	SE	CTOR CODE	NUMBER
PROGRAMME 791 - Regional Administration and Finance		KA	426	SCORE 142.2				17
791 - Regional Administration and Finance			420	142.2				
1. PROJECT TITLE		2. CLASS	SIFICATION		3.	REGION		
Furniture and Equipment - Administration			Other			9		
						Upper Takı	itu/Upper Es	sequibo
4. EXECUTING AGENCY		5. STATI	JS				D DURATIO	
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 9	New				From		01-Jan-20
						То		31-Dec-20
7. DESCRIPTION OF PROJECT								
The project includes provision for furniture	and equipment							
Project menades provident for farmation	and oquipmoni							
8. BENEFITS OF PROJECT								
Improved operational efficiency.								
improved operational emolency.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE				9.3	. AMOUNT E		
9.1. TOTAL PROJECT COST		OREIGN	LOCA			FOR 2020		
2.800	0.000	0.000	0.0	000			2.800	
9.4. TOTAL DIRECT	9.5 2020 DIRECT I	FOREIGN	9.6 T	OTAL FINA	ANCING	9.7 20	20 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY	THE	BY FC	DREIGN LO	DANS	TO BE	FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGEN	NCY	GRAN			FORE	IGN LOANS	/GRANTS
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUN	T TO BE	9.10.	TOTAL A	MOUNT TO	9.11. 2	2020 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CEI	NTRAL			BY OTHER		FINANCED	
GOVERNMENT	GOVERNMENT		LOCA	L AGENC	IES	OTHE	R LOCAL A	GENCIES
2.800	2.800			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING								
SOURCE	TOTAL	-	PRE 20	018	2018	2	2019	2020
Nil	0.000		0.00	0	0.000	(.000	0.000
0.42 AMOUNT FINANCED BY CENTRAL	COVEDNIMENT		0.44 0011	וחסבס סב	LOCAL (NO	NI COVEDNI	ACNT)	
9.13. AMOUNT FINANCED BY CENTRAL	GUVERNIVIENI		9.14. SOU		LOCAL (NC	N GOVERN	vi⊏IN I)	
PRE 2018 2018	2019		Nil	G IIN 2019				
0.000	0.000							
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		-					
10.1. NUMBER OF SKILLED WORKERS			10.2. NUM	MBER OF U	JNSKILLED	WORKERS	ТО ВЕ	
EMPLOYED IN 2020	0	ı		D IN 2020			0	1

					REF	=: 417
					AGENCY CO	DE NUMBER
						79
	_				SECTOR CO	DE NUMBER
PROGRAMME 792 - Agriculture	R/ 1 □	ANK 1	SCORE 180			01
702 - 7 ignountino			100			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REG	SION	_
Agricultural Development		Critical		9 Upr	per Takutu/Upper	Esseguibo
				Opp	рег такиш/оррег	L33equibo
	J					
4. EXECUTING AGENCY	5. STAT	US	_		PLANNED DURA	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New				From To	01-Jan-20 31-Dec-20
	_					
7. DESCRIPTION OF PROJECT The project includes:						
1. Construction of foot-and-mouth disease facility at Baishaidr						
 Construction of sanitary block and security hut at St. Ignation. Provision for furniture and equipment. 	_	Office.				
4. Provision for shade houses and expansion of poultry progra	amme.					
8. BENEFITS OF PROJECT						
Improved transportation, operational efficiency and agricultura	I production.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFOR	RE 2020		9.3. AM	OUNT BUDGETE	:D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_	FC	OR 2020	
36.500 0.000	0.000	0.00	00		36.500	
9.4. TOTAL DIRECT 9.5 2020 DIRECT	T FOREIGN	9.6 TC	OTAL FINANCIN	G	9.7 2020 AMOU	INT
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS		TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	SENCY	GRAN	0.000		FOREIGN LOAN 0.000	NS/GRANTS
		0.10	TOTAL AMOUN	T TO		LINIT
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOU FINANCED BY CENTRAL FINANCED BY C			IANCED BY OT		9.11. 2020 AMO TO BE FINANCE	
GOVERNMENT GOVERNMENT		LOCAL	AGENCIES		OTHER LOCAL	AGENCIES
36.500			0.000]	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TOT		PRE 20		2018	2019	2020
Nil 0.00	00	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			RCES OF LOCA	L (NON G	OVERNMENT)	
PRE 2018 2018 2019		FINANCING	S IN 2019			1
0.000 0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE	_		BER OF UNSKI	LLED WOF	RKERS TO BE	_
EMPLOYED IN 2020 **		EMPLOYE	O IN 2020		*	

^{*} Contract Work

					REF:	418
					AGENCY CODE	NUMBER
						79
PROGRAMME	DAN	V	SCORE		SECTOR CODE	NUMBER
793 - Public Works	RAN	1	180			07
700 - 1 dbile Works		<u>'</u>	100			
1. PROJECT TITLE	2. CLASSIF	FICATION		3. F	REGION	
Bridges	1	Critical			9	
					Upper Takutu/Upper Es	sequibo
				ı		
A EVECUTING ACENOV	5 0747116				O DI ANNED DI IDATI	
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	5. STATUS		_		6. PLANNED DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	On-goin	ig			From To	01-Jan-19 31-Dec-20
						01 000 20
	_					
7. DESCRIPTION OF PROJECT						
The project entails:						
Completion of bridge at Moco Moco. Construction of bridge at Powishnau.						
3. Provision for designs.						
8. BENEFITS OF PROJECT						
Improved access.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT \$	SPENT BEFORE	2020		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	=		FOR 2020	
60.818 42.818	0.000	42.8	18		18.000	
9.4. TOTAL DIRECT 9.5 2020 DIREC	CT FOREIGN	96 TC	TAL FINANCIN	ıG	9.7 2020 AMOUN	г
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS		TO BE FINANCED	
THE EXECUTING AGENCY EXECUTING AGENCY		GRAN ⁻	ΤS		FOREIGN LOANS	GRANTS
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMO	UNT TO BE	9.10.	TOTAL AMOUN	IT TO	9.11. 2020 AMOUN	NT
FINANCED BY CENTRAL FINANCED BY	CENTRAL		ANCED BY OT		TO BE FINANCED	
GOVERNMENT GOVERNMENT		LOCAL	AGENCIES		OTHER LOCAL AC	GENCIES
60.818 18.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TO	ΓAL	PRE 20	18	2018	2019	2020
Nil 0.0	00	0.000		0.000	0.000	0.000
0.40 AMOUNT FINANCED BY CENTRAL COVERNMENT			2050 051 00	(1.101	LOCY/EDNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				AL (NON	N GOVERNMENT)	
PRE 2018 2018 2019	_	INANCING	5 IN 2019			
0.000 0.000 42.818] [*]	VIII				
10. EMPLOYMENT IMPACT OF THE PROJECT	L					
10.1. NUMBER OF SKILLED WORKERS TO BE	1	0.2. NUMI	BER OF UNSKI	LLED W	VORKERS TO BE	
EMPLOYED IN 2020	E	EMPLOYED) IN 2020		*	1
					-	-

^{*} Contract Work

				REF: 419
			AGENC	Y CODE NUMBER
				79
DDOCDAMME	DANK	SCORE	SECTO	R CODE NUMBER
PROGRAMME 793 - Public Works	RANK	SCORE 1 180		07
790 - 1 dbild Works]	100		
1. PROJECT TITLE	2. CLASSIFICA	TION	3. REGION	
Roads	Critic	cal	9	
			Upper Takutu/U	Ipper Essequibo
]			
4. EXECUTING AGENCY	5. STATUS		6. PLANNED D	NIDATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New		From	01-Jan-20
TRESIDIVE BEINGGIVITIO GOGIVOIE - REGION NO. 5	IVOW		To	31-Dec-20
	1			
7. DESCRIPTION OF PROJECT				
The project entails upgrading of roads at Lethem, Nappi and F	liowa.			
8. BENEFITS OF PROJECT				
Improved access.				
· · · · · · · · · · · · · · · · · · ·	PENT BEFORE 2020		9.3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST TOTAL		LOCAL	FOR 2020	
36.000 0.000	0.000	0.000	36	.000
9.4. TOTAL DIRECT 9.5 2020 DIREC	T FOREIGN 9	9.6 TOTAL FINANCING	9.7 2020 A	AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE		BY FOREIGN LOANS		IANCED BY
THE EXECUTING AGENCY EXECUTING AG	ENCY (GRANTS		LOANS/GRANTS
0.000		0.000	0.	000
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOU		9.10. TOTAL AMOUNT		
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT		BE FINANCED BY OTH LOCAL AGENCIES		IANCED BY DCAL AGENCIES
36.000 36.000	——	0.000		000
30.000		0.000	0.	000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE TOT.			2018 2019	
Nil 0.00	10	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14.	SOURCES OF LOCAL	L (NON GOVERNMEN	IT)
DDE 2010 2010 2010	FINA	NCING IN 2019		
PRE 2018 2018 2019 0.000 0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT				_
10.1. NUMBER OF SKILLED WORKERS TO BE	_	NUMBER OF UNSKIL	LED WORKERS TO E	BE
EMPLOYED IN 2020 *		LOYED IN 2020		

^{*} Contract Work

				RE	F: 420
				AGENCY C	ODE NUMBER
					79
PROGRAMME	RANK	SCOR	?F	SECTOR C	ODE NUMBER
793 - Public Works	1	1 180			07
	,				
1. PROJECT TITLE	2. CLASSIFI	CATION	3.	REGION	
Infrastructure Development		ritical		9	
				Upper Takutu/Upper	r Essequibo
4 EVECUTING ACENOV	5 0747110			O DI ANNED DUD	ATION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	5. STATUS			6. PLANNED DURA	01-Jan-20
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	Inew			From	31-Dec-20
					0. 200 20
	J				
7. DESCRIPTION OF PROJECT					
The project entails construction of culverts at Kumu.					
8. BENEFITS OF PROJECT					
Improved drainage systems and access.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2	020	9.3.	AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2020	
9.000 0.000	0.000	0.000		9.000	
0.4 TOTAL DIDECT	T FODEION	0.0. TOTAL FIN	LANGING	0.7.0000 4440	LINIT
9.4. TOTAL DIRECT 9.5 2020 DIRECT 9.5 POREIGN EXPENDITURE BY EXPENDITURE		9.6 TOTAL FIN		9.7 2020 AMO TO BE FINANO	
THE EXECUTING AGENCY EXECUTING AG		GRANTS	LOANO	FOREIGN LOA	
0.000 0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOU	INT TO BE	9.10. TOTAL A	MOLINIT TO	9.11. 2020 AM	OLINT
FINANCED BY CENTRAL FINANCED BY C		BE FINANCED		TO BE FINANC	
GOVERNMENT GOVERNMENT		LOCAL AGEN	CIES	OTHER LOCAL	L AGENCIES
9.000		0.000		0.000	
0.42 COLUDOS OS SODEION FINANCINO					
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	AL	PRE 2018	2018	2019	2020
Nil 0.00		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			•	N GOVERNMENT)	
PRE 2018 2018 2019		NANCING IN 201	9 		
0.000 0.000 0.000	□ Nii	I			
10. EMPLOYMENT IMPACT OF THE PROJECT	- L				
10.1. NUMBER OF SKILLED WORKERS TO BE	10	2 NUMBER ∩F	UNSKILLEDV	WORKERS TO BE	
EMPLOYED IN 2020	_	IPLOYED IN 202		TOTAL TO BE	*
ZIVII EO 1 ED 114 Z0Z0		1 11 1 202	•	<u> </u>	

^{*} Contract Work

				REF:	421
				AGENCY CODI	NUMBER
					79
PROGRAMME		RANK	SCORE	SECTOR CODE	NUMBER
793 - Public Works		1	180		05
1. PROJECT TITLE	2. (CLASSIFICATION	3	. REGION	
Power Extension		Critical		9	
	'			Upper Takutu/Upper Es	sequibo
4. EXECUTING AGENCY	5. \$	STATUS		6. PLANNED DURATION	ON
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 9	New		From	01-Jan-20
				То	31-Dec-20
7. DECODIDITION OF DDO IFOT					
7. DESCRIPTION OF PROJECT The project entails provision for generators.					
The project chairs provision for generators.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	EFORE 2020	9.3	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREI			FOR 2020	
7.000	0.000 0.00	0.0	000	7.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FORE	IGN 9.6 To	OTAL FINANCING	9.7 2020 AMOUN	Г
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FC	DREIGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS	/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO I		TOTAL AMOUNT TO		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRA GOVERNMENT		NANCED BY OTHER L AGENCIES	TO BE FINANCED OTHER LOCAL A	
7.000	7.000		0.000	0.000	
		<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	018 2018	3 2019	2020
SOURCE Nil	0.000	0.000			0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		RCES OF LOCAL (N	ON GOVERNMENT)	
PRE 2018 2018	2019	FINANCIN	G IN 2019		
0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS	го ве	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2020	*	EMPLOYE	D IN 2020	*]
					-

^{*} Contract Work

				REI	F: 422
				AGENCY CO	DE NUMBER
					79
PROGRAMME	RANK	SCORE	<u> </u>	SECTOR CO	DE NUMBER
794 - Education Delivery	1	1 180			11
,					
1. PROJECT TITLE	2. CLASSIFIC	CATION	3. F	REGION	_
Buildings - Education	С	ritical	1	9	
			ľ	Jpper Takutu/Upper	Essequibo
]		L		
4. EXECUTING AGENCY	5. STATUS			6. PLANNED DURA	TION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	On-going		`	From	01-Jan-19
	[99			То	31-Dec-20
				<u> </u>	
	_				
7. DESCRIPTION OF PROJECT					
The project entails: 1. Completion of living quarters at Sand Creek.					
Rehabilitation of male and female dormitories at Annai.					
Rehabilitation of teachers quarters at Nappi, Rumukuta and 4. Rehabilitation of Annai Nursery and Wowetta Primary scho	d Achawib.				
4. Netiabilitation of Affilial Nuisery and Wowella Fillinary Scho	ois.				
8. BENEFITS OF PROJECT					
Improved accommodation, facilities and education service de	ivery.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2	020	9.3.	AMOUNT BUDGETE	ED .
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2020	
189.353 116.353	0.000	116.353		73.000	
9.4. TOTAL DIRECT 9.5 2020 DIREC	T FORFIGN	9.6 TOTAL FIN	ANCING	9.7 2020 AMOL	INT
FOREIGN EXPENDITURE BY EXPENDITURE		BY FOREIGN L		TO BE FINANCI	
THE EXECUTING AGENCY EXECUTING AG	SENCY	GRANTS		FOREIGN LOAN	NS/GRANTS
0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOU	JNT TO BE	9.10. TOTAL A	MOUNT TO	9.11. 2020 AMO	UNT
FINANCED BY CENTRAL FINANCED BY		BE FINANCED	BY OTHER	TO BE FINANCI	
GOVERNMENT GOVERNMENT		LOCAL AGENC	IES	OTHER LOCAL	AGENCIES
189.353 73.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE TOTALISM TIMANOING	AL	PRE 2018	2018	2019	2020
Nil 0.0	00	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		4. SOURCES OF	•	GOVERNMENT)	
PRE 2018 2018 2019		NANCING IN 2019			
0.000 0.000 116.353	T Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	10.	.2. NUMBER OF I	JNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2020 **	_	IPLOYED IN 2020		*	\neg

^{*} Contract Work

							REF:	423
						AG	ENCY CODE	NUMBER
								79
PROGRAMME		RΔ	NK	SCORE		SE	CTOR CODE	NUMBER
794 - Education Delivery			1	180	_			08
Ter Education Belivery				100				
1. PROJECT TITLE		2. CLASS	SIFICATION		3.	REGION		
Land and Water Transport			Critical			9		
						Upper Taku	itu/Upper Es	sequibo
4. EXECUTING AGENCY		5. STATU	IS			6 PLANNE	ED DURATIO	ON
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 9	New		\neg		From	DONT	01-Jan-20
						То		31-Dec-20
								-
7. DESCRIPTION OF PROJECT								
The project entails purchase of outboard er	ngine.							
8. BENEFITS OF PROJECT								
Improved transportation.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE				9.3.	AMOUNT E		
9.1. TOTAL PROJECT COST 0.900		OREIGN	LOCA			FOR 2020	0.900	
0.900	0.000	0.000	0.0	00			0.900	
9.4. TOTAL DIRECT	9.5 2020 DIRECT	FOREIGN	9.6 To	OTAL FINA	NCING	9.7 20	20 AMOUN	Γ
FOREIGN EXPENDITURE BY	EXPENDITURE BY			REIGN LO	DANS		FINANCED	
THE EXECUTING AGENCY 0.000	0.000	NCY	GRAN	0.000		FORE	0.000	GRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUN				MOUNT TO		2020 AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CEI GOVERNMENT	NIKAL		NANCED E L AGENCI	BY OTHER ES		FINANCED R LOCAL A	
0.900	0.900			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		PRE 20	110	2018	,	2019	2020
SOURCE Nil	0.000	—	0.000		0.000		.000	0.000
IVII	0.000		0.000		0.000		.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		9.14. SOU	RCES OF	LOCAL (NC	N GOVERN	MENT)	
PRE 2018 2018	2019		FINANCING	G IN 2019				
0.000 0.000	0.000		Nil					
10. EMPLOYMENT IMPACT OF THE PRO								
10.1. NUMBER OF SKILLED WORKERS			10.2 NUM	IBER OF U	INSKII I ED	WORKERS '	TO BE	
	0		EMPLOYE				0	1

				REF:	424
				AGENCY CODE	NUMBER
					79
DDOCDAMME	D/	NIZ SCODE	-	SECTOR CODE	NUMBER
PROGRAMME 794 - Education Delivery	- KA	ANK SCORE 180	:		11
7 94 - Education Delivery		1 100			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REG	ION	
Furniture and Equipment - Education		Critical	9		
			Upp	er Takutu/Upper Ess	equibo
4. EVEQUENCE ACTION		10			
4. EXECUTING AGENCY	5. STAT	JS		PLANNED DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGION N	NO. 9 New			From To	01-Jan-20 31-Dec-20
					01-00-20
7. DESCRIPTION OF PROJECT					
The project entails provision for school furniture an	d equipment.				
8. BENEFITS OF PROJECT					
Improved education service delivery.					
9. PROJECT FINANCING (G\$ Million) 9.2. A	AMOUNT SPENT BEFOR	RE 2020	9.3 AM	OUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCAL		R 2020	
	000 0.000	0.000		21.150	
	020 DIRECT FOREIGN	9.6 TOTAL FINA		9.7 2020 AMOUNT	
	NDITURE BY THE	BY FOREIGN LO	DANS	TO BE FINANCED	
THE EXECUTING AGENCY EXEC	0.000	GRANTS 0.000		0.000	JKAN15
	2020 AMOUNT TO BE	9.10. TOTAL AN		9.11. 2020 AMOUN	
	NCED BY CENTRAL ERNMENT	BE FINANCED I		TO BE FINANCED OTHER LOCAL AG	
21.150	21.150	0.000		0.000	
	21.100	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	T0T41	DDE 0040	0040	2242	0000
SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES OF	LOCAL (NON GO	OVERNMENT)	
DDE 2019	2010	FINANCING IN 2019			
PRE 2018 2018 0.000 0.000	0.000	Nil			
	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF U			
EMPLOYED IN 2020	0	EMPLOYED IN 2020		0	

			REF: 425
			AGENCY CODE NUMBER
			79
PROGRAMME	R/	ANK SCORE	SECTOR CODE NUMBER
795 - Health Services		1 180	12
1. PROJECT TITLE	2. CLAS	SIFICATION Critical	3. REGION
Buildings - Health		Chilcai	9 Upper Takutu/Upper Essequibo
	-		opposition and a second and a
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGI	ON NO. 9		From 01-Jan-20
			To 31-Dec-20
7. DESCRIPTION OF PROJECT			
The project includes:			
 Rehabilitation of malaria building and region Construction of COVID-19 checkpoints. 	nai guest nouse.		
Construction of security hut and sanitary factors. Construction of isolation facilities at Karasal			
Construction of staff quarters at Lethem and			
8. BENEFITS OF PROJECT			
Improved health services.			
L			
9. PROJECT FINANCING (G\$ Million) 9).2. AMOUNT SPENT BEFOR	RE 2020	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2020
46.019	0.000 0.000	0.000	46.019
9.4. TOTAL DIRECT 9	0.5 2020 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2020 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2020 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT G	GOVERNMENT 46.019	0.000	OTHER LOCAL AGENCIES 0.000
40.010	40.019	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2018 2	2018 2019 2020
SOURCE Nil	0.000		.000 0.000 0.000
j. v	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2018 2018	2019	FINANCING IN 2019	
0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE	ECT	-	
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UNSKILL	LED WORKERS TO BE
EMPLOYED IN 2020	*	EMPLOYED IN 2020	*

^{*} Contract Work

							REF:	426
						AGI	ENCY CODE	NUMBER
								79
DDOODAMME		DANI	/	SCORE		SEC	CTOR CODE	NUMBER
PROGRAMME 795 - Health Services		RANI	1	SCORE 180	1			12
793 - Health Services				160	J			
1. PROJECT TITLE		2. CLASSIF	ICATION		3. 1	REGION		
Furniture and Equipment - Health			Critical			9		
						Upper Taku	tu/Upper Es	sequibo
4. EXECUTING AGENCY		5. STATUS					D DURATIO	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 9	New				From To		01-Jan-20 31-Dec-20
						10		31-Dec-20
7. DESCRIPTION OF PROJECT								
The project includes purchase of furniture a	and equipment.							
, p ,								
8. BENEFITS OF PROJECT								
Improved health services.								
improved health services.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEI				9.3.	AMOUNT E		
9.1. TOTAL PROJECT COST		OREIGN	LOCAL			FOR 2020		
34.000	0.000	0.000	0.00	00			34.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT F	OREIGN	9.6 TC	TAL FINAN	ICING	9.7 20	20 AMOUN	Γ
FOREIGN EXPENDITURE BY	EXPENDITURE BY	THE	BY FO	REIGN LOA	NS	TO BE	FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGEN	CY	GRAN ⁻	TS		FORE	GN LOANS	GRANTS
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT	TO BE	9.10. 7	TOTAL AMO	OUNT TO	9.11. 2	020 AMOUN	I T
FINANCED BY CENTRAL	FINANCED BY CEN	ITRAL	BE FIN	IANCED BY	OTHER	TO BE	FINANCED	BY
GOVERNMENT	GOVERNMENT		LOCAL	AGENCIES	S	OTHE	R LOCAL A	SENCIES
34.000	34.000			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING								
SOURCE	TOTAL		PRE 20°	18	2018	2	019	2020
Nil	0.000		0.000		0.000	0	.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			RCES OF LO	OCAL (NOI	N GOVERNI	MENT)	
PRE 2018 2018	2019	_	INANCING	3 IN 2019				
0.000 0.000	0.000	N	lil					
10. EMPLOYMENT IMPACT OF THE PRO) IECT	L						
10.1. NUMBER OF SKILLED WORKERS		4.	0.2 VIIIV	BER OF UN	SKILLEDV	NUBKED6 -	τ∩ BE	
EMPLOYED IN 2020	0		MPLOYED		CALLED V	, OI WELLO	0	1

			REF: 427
			AGENCY CODE NUMBER
			80
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
801 - Regional Administration and Finance		1 180	17
oo i rogional / tallilliologion and i malloc		1 100	
1. PROJECT TITLE	2. CL/	ASSIFICATION	3. REGION
Buildings - Administration		Critical	10
	<u> </u>		Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. ST/	ATUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE		n-going	From 01-Jan-16
The state of the second in the second in the	.0.014140.10	i goilig	To 31-Dec-21
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention.			
Completion of electrical works and fence	s.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2020	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2020
447.018	203.525 0.000	203.525	13.493
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGI	N 9.6 TOTAL FINANCI	NG 9.7 2020 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	S TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2020 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
447.018	13.493	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2018	2018 2019 2020
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9 14 SOURCES OF LOC	CAL (NON GOVERNMENT)
5.16. ANICONT I NAMED DI CENTRAL	OO V LIMWILIN I	FINANCING IN 2019	WIT (14014 OOVELVIAINEIAL)
PRE 2018 2018	2019	Nil	
65.009 65.862	72.654		
10. EMPLOYMENT IMPACT OF THE PRO)JECT		
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UNSP	KILLED WORKERS TO BE
EMPLOYED IN 2020	*	EMPLOYED IN 2020	*

^{*} Contract Work

						REF: 4	28
					AGENCY	CODE NUMBE	ΞR
						80	
PROGRAMME		RANK	SCORE		SECTOR	CODE NUMBE	≣R
801 - Regional Administration and Finance	<u> </u>	428		٦		17	\neg
oo i - regional / ariiinistration and i manoc	·	420	140.4	_			
1. PROJECT TITLE		2. CLASSIFICAT	TION	3. R	EGION		
Furniture and Equipment - Administration		Othe	:r	[10		
				Ī	Jpper Demerara	Upper Berbice	
				L			_
4. EVECUTING ACENOV		F CTATUS		,	DI ANNED DI	IDATION	
4. EXECUTING AGENCY	ECIONINO 10	5. STATUS		(6. PLANNED DU		20
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 10	New			From	01-Jan- 31-Dec-	
						01 200	20
7. DESCRIPTION OF PROJECT							
The project entails purchase of furniture ar	nd equipment.						
8. BENEFITS OF PROJECT							
Improved operational efficiency.							\neg
L							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE 2020		9.3	AMOUNT BUDG	FTFD	
9.1. TOTAL PROJECT COST			OCAL	0.0. 7	FOR 2020		
4.000	0.000	0.000	0.000		4.0	00	
9.4. TOTAL DIRECT	9.5 2020 DIRECT F		.6 TOTAL FINAN		9.7 2020 Al		
FOREIGN EXPENDITURE BY	EXPENDITURE BY EXECUTING AGEN		Y FOREIGN LO <i>I</i> RANTS	ANS	TO BE FINA		c
THE EXECUTING AGENCY 0.000	0.000		0.000		0.0	OANS/GRANTS	5
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT		.10. TOTAL AM		9.11. 2020 A		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CEN GOVERNMENT		E FINANCED BY OCAL AGENCIE		TO BE FINA	INCED BY CAL AGENCIES	3
4.000	4.000	— Ē	0.000		0.0		•
	4.000		0.000		0.0	50	
9.12 SOURCE OF FOREIGN FINANCING			= 0040	2212	0010		
SOURCE	TOTAL		RE 2018	2018	2019	2020	_
Nil	0.000		0.000	0.000	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14.	SOURCES OF L	OCAL (NON	GOVERNMENT	.)	
DDE 0040	22.42	FINAN	ICING IN 2019				
PRE 2018 2018	2019	Nil					
0.000 0.000	0.000						
10. EMPLOYMENT IMPACT OF THE PR	OJECT						
10.1. NUMBER OF SKILLED WORKERS			NUMBER OF UN	NSKILLED W	_		
EMPLOYED IN 2020	0 1	EMPL	OYED IN 2020			0	

			REF: 429
			AGENCY CODE NUMBER
			80
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
802 - Public Works		1 180	07
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Bridges		Critical	10
			Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STAT	116	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGI			From 01-Jan-19
REGIONAL BEINGOLATIO GOGNOLE - REGI	ion no. 10	onig	To 31-Dec-20
7. DESCRIPTION OF PROJECT			
The project entails:			
Payment of retention. Rehabilitation of bridge at Retrieve.			
, and the second			
8. BENEFITS OF PROJECT			
Improved access.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2020	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2020
17.998	9.448 0.000	9.448	8.550
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2020 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2020 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
17.998	8.550	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2018	2018 2019 2020
Nil	0.000	0.000	0.000 0.000
0.42 AMOUNT FINANCED BY CENTRAL C	OVEDNIMENT	0.44 COURCES OF LOCA	I (NON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCA FINANCING IN 2019	(NON GOVERNMENT)
PRE 2018 2018	2019	Nil	
0.000 0.000	9.448	I VII	
10. EMPLOYMENT IMPACT OF THE PROJE	ECT		
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2020	*	EMPLOYED IN 2020	*

^{*} Contract Work

				REF: 430
			AGENC'	Y CODE NUMBER
				80
PROGRAMME	RA	ANK SCORE	SECTOR	R CODE NUMBER
802 - Public Works		1 180		07
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Roads		Critical	10	
			Upper Demerara	a/Upper Berbice
4. EXECUTING AGENCY	5. STAT	119	6. PLANNED D	LIRATION
REGIONAL DEMOCRATIC COUNCIL - REGIO			From	01-Jan-19
	<u> </u>	g	То	31-Dec-20
7. DESCRIPTION OF PROJECT				
The project entails:				
 Payment of retention. Upgrading of roads at Kara Kara and Wisburg 	g.			
8. BENEFITS OF PROJECT				
Improved access.				
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2020	9.3. AMOUNT BUDG	GETED
	TOTAL FOREIGN	LOCAL	FOR 2020	
91.630	68.988 0.000	68.988	22.	642
9.4. TOTAL DIRECT 9.5	2020 DIRECT FOREIGN	9.6 TOTAL FINAN	CING 9.7 2020 A	MOUNT
FOREIGN EXPENDITURE BY EX	PENDITURE BY THE	BY FOREIGN LOAI	NS TO BE FINA	ANCED BY
	ECUTING AGENCY	GRANTS		LOANS/GRANTS
0.000	0.000	0.000	0.0	000
9.8. TOTAL AMOUNT TO BE 9.9). 2020 AMOUNT TO BE	9.10. TOTAL AMO	UNT TO 9.11. 2020	AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY		
GOVERNMENT GC	OVERNMENT	LOCAL AGENCIES		OCAL AGENCIES
91.030	22.642	0.000	0.0	000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2018	2018 2019	2020
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	VERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMEN	T)
DDE 0040	2040	FINANCING IN 2019		
PRE 2018 2018	2019	Nil		
0.000	68.988			
10. EMPLOYMENT IMPACT OF THE PROJEC	T			
10.1. NUMBER OF SKILLED WORKERS TO B	BE		SKILLED WORKERS TO B	E
EMPLOYED IN 2020	_ * _	EMPLOYED IN 2020		*

^{*} Contract Work

				REF: 431
			AGEN	ICY CODE NUMBER
				80
PROGRAMME	RANK	SCORE	SECT	OR CODE NUMBER
802 - Public Works		1 180		09
	,			
1. PROJECT TITLE	2. CLASSIFICA	ATION	3. REGION	
Infrastructural Development	Criti	ical	10	
			Upper Demera	ara/Upper Berbice
]			
A EVECUTING ACENOV	5 CTATUS		C DI ANINED	DUDATION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	5. STATUS New		6. PLANNED	01-Jan-20
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	INEW		From _ To	31-Dec-20
				0. 200 20
	1			
7. DESCRIPTION OF PROJECT				
The project entails construction of revetment and erosion cont	rol structure at Block	22, Wismar.		
8. BENEFITS OF PROJECT				
Improved access and drainage systems.				
				<u> </u>
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 202	20	9.3. AMOUNT BU	DGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2020	
12.000 0.000	0.000	0.000	1	2.000
9.4. TOTAL DIRECT 9.5 2020 DIREC	T FOREICN	O 6 TOTAL FINANCIA	0.7.2020	AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE		9.6 TOTAL FINANCIN BY FOREIGN LOANS		INANCED BY
THE EXECUTING AGENCY EXECUTING AG		GRANTS		N LOANS/GRANTS
0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMOU	INT TO BE	9.10. TOTAL AMOUN	T TO 9 11 202	0 AMOUNT
FINANCED BY CENTRAL FINANCED BY C		BE FINANCED BY OT		INANCED BY
GOVERNMENT GOVERNMENT		LOCAL AGENCIES	OTHER I	LOCAL AGENCIES
12.000		0.000	(0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE TOKEIGHT INANCING	AL F	PRE 2018	2018 201	9 2020
Nil 0.00	00	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		SOURCES OF LOCA	AL (NON GOVERNME	ENT)
PRE 2018 2018 2019		NCING IN 2019		
0.000 0.000 0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT	-			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2	NUMBER OF UNSKI	LLED WORKERS TO	BE
EMPLOYED IN 2020	_	LOYED IN 2020		*
20.22 2020				

^{*} Contract Work

					REF:	432
				A	GENCY CODE N	IUMBER
					Г	80
					L	
PROGRAMME		RANK	SCORE	SI	ECTOR CODE N	IUMBER
803 - Education Delivery		1	180			11
					L	
1. PROJECT TITLE	2. C	LASSIFICATION	1	3. REGION		
Buildings - Education		Critical		10		
				Upper De	merara/Upper Be	erbice
4. EXECUTING AGENCY	5. S	TATUS		6. PLANI	NED DURATION	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 10	On-going		From	0	1-Jan-17
	"			То	3	1-Dec-20
7. DESCRIPTION OF PROJECT						
The project entails: 1. Payment of retention.						
 Completion of nursery schools at Bamia. Construction of troughs and trestles. 	Amelia's Ward and provision	n for Christianbur	g Primary School.			
Provision for Bamia Primary School.						
8. BENEFITS OF PROJECT						
Improved accommodation and facilities.						
·						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2020		9.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG	GN LOCA	۸L	FOR 202	20	
483.253	334.468 0.00	0 334	.468		148.785	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREI	GN 96 T	OTAL FINANCING	973	2020 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS		BE FINANCED B	Y
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	√TS	FOR	EIGN LOANS/G	RANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO B	9.10.	TOTAL AMOUNT	TO 9.11.	2020 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTH		BE FINANCED B	
GOVERNMENT 483.253	GOVERNMENT	LOCA	AL AGENCIES	OTH	ER LOCAL AGE	NCIES
463.233	148.785		0.000		0.000	_
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20		018	2019	2020
Nil	0.000	0.00	0 0.	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	JRCES OF LOCAL	(NON GOVER	NMENT)	
PRE 2018 2018	2019	FINANCIN	G IN 2019			
59.075 124.793	150.600	Nil				
10. EMPLOYMENT IMPACT OF THE PRO10.1. NUMBER OF SKILLED WORKERS		10.2 NI II	MBER OF UNSKILL	ED WODKEDS	S TO BE	
EMPLOYED IN 2020	* T		ED IN 2020	LD WORKERS	*	
LIVII LO I LD IIV 2020		LIVII LOTL	D 114 ZUZU			

^{*} Contract Work

			REF: 433
			AGENCY CODE NUMBER
			80
PROGRAMME	,	RANK SCORE	SECTOR CODE NUMBER
803 - Education Delivery		1 180	11
Edd Edd Carrent		1 100	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Furniture and Equipment - Education		Critical	10
			Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STA	THE	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE			From 01-Jan-20
			To 31-Dec-20
7. DESCRIPTION OF PROJECT			
The project entails purchase of school furni	ture and equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency and educat	ion service delivery.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2020 17.000
17.000	0.000 0.000	0.000	17.000
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2020 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	9.10. TOTAL AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY O LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
17.000	17.000	0.000	0.000
	17.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0040	0040
SOURCE	TOTAL	PRE 2018	2018 2019 2020
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)
PRE 2018 2018	2019	FINANCING IN 2019	
0.000 0.000	0.000	Nil	
0.000		1	
40. EMPLOYMENT MADA OF OF THE CO.	NECT.		
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS		10.2 NUMBER OF UNE	KILLED WORKERS TO BE

							REF:	434
						AGE	NCY CODE	NUMBER
								80
PROGRAMME		RANI	<	SCORE		SEC	TOR CODE	NUMBER
804 - Health Services			1	180				12
1. PROJECT TITLE		2. CLASSIF			3. RE			
Buildings - Health		'	Critical		10		rara/Ummar	Darbina
					lot	pper Deme	rara/Upper	Derbice
4. EXECUTING AGENCY		5. STATUS			6.	PLANNEI	D DURATIC	N
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 10	On-goin	g			From		01-Jan-19
						То		31-Dec-20
7. DESCRIPTION OF PROJECT								
The project entails:								
Payment of retention.								
 Completion of Mabura Health Centre and Rehabilitation of Upper Demerara Region 				and living quarte	rs at Kwal	kwani.		
 Construction and rehabilitation of fence, Provision for trestle and sanitary facility a 			ctrical syste	em at Mabura H	ealth Cen	tre.		
5. Provision for trestile and samilarly facility a	t Amelia's Wald Hea	illi Celille.						
8. BENEFITS OF PROJECT								
Improved health services.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	ENT BEFORE	2020		9.3. AM	MOUNT BI	JDGETED	
9.1. TOTAL PROJECT COST		OREIGN	LOCAL		F	OR 2020		
80.998	44.596	0.000	44.5	96	L		36.402	
9.4. TOTAL DIRECT	9.5 2020 DIRECT	FOREIGN	9.6 TC	TAL FINANCIN	IG	9.7 202	O AMOUNT	-
FOREIGN EXPENDITURE BY	EXPENDITURE BY			REIGN LOANS			FINANCED	
THE EXECUTING AGENCY 0.000	0.000	NCY	GRAN	0.000		FOREIC	O.000	GRANTS
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUN			TOTAL AMOUN			20 AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CEI GOVERNMENT	NIKAL		IANCED BY OT . AGENCIES	ПЕК		FINANCED LOCAL AC	
80.998	36.402	\neg		0.000	1		0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL		PRE 20°	18	2018	20	119	2020
Nil	0.000		0.000		0.000		000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			RCES OF LOCA	AL (NON G	OVERNM	ENT)	
PRE 2018 2018	2019	_	INANCING IiI	5 IN 2019				
0.000 0.000	44.596	l'N	···					
10. EMPLOYMENT IMPACT OF THE PRO	JECT	_						
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	1	0.2. NUME	BER OF UNSKI	LLED WO	RKERS T	O BE	
EMPLOYED IN 2020	*	E	MPLOYED	IN 2020			*	

^{*} Contract Work

				REF:	435
				AGENCY COD	E NUMBER
					80
DDOCDAMME	1	RANK SCOF	D.E.	SECTOR COD	E NUMBER
PROGRAMME 804 - Health Services		RANK SCOF			12
004 - Health Gervices			0		
1. PROJECT TITLE	2. CLA	SSIFICATION	3. F	REGION	
Land and Water Transport - Health		Critical		10	
				Upper Demerara/Upper	Berbice
4. EVECUTING AGENOV	5 074	T.10		O DI ANNED DI DATI	ON!
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE	5. STA			6. PLANNED DURATI	
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 10	v		From To	01-Jan-20 31-Dec-20
					0. 200 20
7. DESCRIPTION OF PROJECT					
The project entails purchase of vehicle and	motorcycles.				
8. BENEFITS OF PROJECT					
Improved health service delivery.	•				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2020	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2020	
8.600	0.000 0.000	0.000		8.600	
0.4. TOTAL DIPEOT	0.5.0000 DUDEOT FOREIGN			0.7.0000.44404.04	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FOREIGN			9.7 2020 AMOUN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN GRANTS	LUANS	TO BE FINANCED FOREIGN LOANS	
0.000	0.000	0.000		0.000	70.0
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT TO BE	0.10 TOTAL	AMOUNT TO	9.11. 2020 AMOU	MT.
FINANCED BY CENTRAL	FINANCED BY CENTRAL	9.10. TOTAL / BE FINANCED		TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AGEN		OTHER LOCAL A	
8.600	8.600	0.000		0.000	
		<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2018	2018	2019	2020
SOURCE Nil	0.000	0.000	0.000	0.000	0.000
į.v.i	0.000				0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES C	F LOCAL (NON	N GOVERNMENT)	
PRE 2018 2018	2019	FINANCING IN 201	9		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO		10.2 NUMBER OF	TIMERITEDIA	NODVEDS TO BE	
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2020	0	10.2. NUMBER OF EMPLOYED IN 202		VORKERS TO BE	1
LIVII LO I LD IIN ZUZU	1 0 1			1 0	1

					RE	F: 436
					AGENCY CO	DE NUMBER
						80
					SECTOR CO	DE NUMBER
PROGRAMME		RANK	SCORE			12
804 - Health Services		1	180			
1. PROJECT TITLE		2. CLASSIFICATION	N	3. RE	GION	
Furniture and Equipment - Health		Critical		10		\neg
					pper Demerara/Upp	per Berbice
				L		
4. EXECUTING AGENCY		5. STATUS		6.	PLANNED DURA	TION
REGIONAL DEMOCRATIC COUNCIL - RI	GION NO. 10	New			From	01-Jan-20
					То	31-Dec-20
7. DESCRIPTION OF PROJECT						
The project includes provision for furniture	and equipment.					
8. BENEFITS OF PROJECT						
Improved health service delivery.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	IT REFORE 2020		93 AI	MOUNT BUDGETE	=D
9.1. TOTAL PROJECT COST		REIGN LOCA	ΔΙ		OR 2020	
21.000	0.000		000	· 	21.000	
21.000	0.000	0.000	000	L	21.000	
9.4. TOTAL DIRECT	9.5 2020 DIRECT FO	OREIGN 9.6	TOTAL FINANCIN	IG	9.7 2020 AMOU	JNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY T		OREIGN LOANS		TO BE FINANC	
THE EXECUTING AGENCY	EXECUTING AGENC	Y GRA		1	FOREIGN LOAI	NS/GRANTS
0.000	0.000		0.000	l	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2020 AMOUNT	TO BE 9.10.	TOTAL AMOUN	T TO	9.11. 2020 AMC	DUNT
FINANCED BY CENTRAL	FINANCED BY CENT		INANCED BY OT	HER	TO BE FINANC	
GOVERNMENT	GOVERNMENT	LOC	AL AGENCIES	=	OTHER LOCAL	. AGENCIES
21.000	21.000				0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 2	018	2018	2019	2020
Nil	0.000	0.00	00	0.000	0.000	0.000
<u> </u>		<u> </u>			<u> </u>	
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		JRCES OF LOCA	AL (NON C	GOVERNMENT)	
PRE 2018 2018	2019		IG IN 2019			
0.000 0.000	0.000	Nil				
		<u> </u>				
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NUU	MDED OF LINES	LLEDWO	DVEDS TO DE	
10.1. NUMBER OF SKILLED WORKERS	0		MBER OF UNSKI	LLED WC	IKKERS TO BE	
EMPLOYED IN 2020	J U I	EIVIPLOYI	ED IN 2020		1 0	

				REF:	437
				AGENCY COL	E NUMBER
					80
PROGRAMME	RANK	K SO	CORE	SECTOR COD	
805 - Agriculture	1 \square	1	180		01
A DDO JEST TITLE				DECION	
PROJECT TITLE Agricultural Development	2. CLASSIF	Critical	3. 1	REGION 10	1
Agricultural Development		Critical		Upper Demerara/Uppe	er Berbice
			-		
	1				
4. EXECUTING AGENCY	5. STATUS		_	6. PLANNED DURAT	ION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	New]	From	01-Jan-20
				То	31-Dec-20
]				
7. DESCRIPTION OF PROJECT					
The project includes:					
 Provision for construction of slaughtering facility at Canvas Upgrading of fairweather track at Millie's Hideout. 	City, Wismar.				
3. Provision for erosion control structure and desilting at Hym	ara/Cockatara Cre	eek.			
Purchase of furniture and equipment.					
8. BENEFITS OF PROJECT					
Improved access, accommodation and food security.					
O DDO IFOT FINANCING (Of Milliam)	DENT DEFODE	0000	0.0	AMOUNT DUDOCTE	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT \$ 9.1. TOTAL PROJECT COST TOTAL	SPENT BEFORE 2 FOREIGN	LOCAL	9.3.	AMOUNT BUDGETED FOR 2020)
31.200 0.000	0.000	0.000	٦	31.200	
0.000	0.000	0.000	_	0.1.200	
9.4. TOTAL DIRECT 9.5 2020 DIRECT			L FINANCING	9.7 2020 AMOUN	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY		GRANTS	GN LOANS	TO BE FINANCE FOREIGN LOANS	
0.000 0.000			000	0.000	1
9.8. TOTAL AMOUNT TO BE 9.9. 2020 AMO	INT TO BE	9 10 TOT	AL AMOUNT TO	9.11. 2020 AMOL	INT
FINANCED BY CENTRAL FINANCED BY			CED BY OTHER	TO BE FINANCE	
GOVERNMENT GOVERNMENT		LOCAL AG	SENCIES	OTHER LOCAL A	AGENCIES
31.200		0.0	000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE TOT	`AL	PRE 2018	2018	2019	2020
Nil 0.0	00	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.	.14. SOURCE	S OF LOCAL (NO	N GOVERNMENT)	
		INANCING IN	·	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
PRE 2018 2018 2019	_ N	lil			
0.000 0.000 0.000	J L				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	_			VORKERS TO BE	_
EMPLOYED IN 2020 **	=	MPLOYED IN	2020	*	_

^{*} Contract Work

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