



COOPERATIVE REPUBLIC OF GUYANA

ESTIMATES

OF THE PUBLIC SECTOR

**CENTRAL GOVERNMENT
DEVELOPMENT PROGRAMME
CAPITAL PROJECT
PROFILES**

for the year
2020

as presented to
THE NATIONAL ASSEMBLY



VOLUME 3

2

0

2

0



COOPERATIVE REPUBLIC OF GUYANA

**CENTRAL GOVERNMENT
DEVELOPMENT PROGRAMME**

**CAPITAL PROJECTS
PROFILES**

For the year

2020

as presented to

THE NATIONAL ASSEMBLY

VOLUME 3



TABLE OF CONTENTS

**SECTION 1 - CENTRAL GOVERNMENT
CAPITAL PROJECTS
PROFILES BY AGENCY**

SECTION 1

CENTRAL GOVERNMENT CAPITAL PROJECTS PROFILES BY AGENCY

INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

DIVISION	AGENCY	PROGRAMME	PROJECT TITLE	REF. #
5	MINISTRY OF THE PRESIDENCY	051 - Policy Development and Administration	Office and Residence of the President	1
5	MINISTRY OF THE PRESIDENCY	051 - Policy Development and Administration	Technical Assistance - Strengthening of National Institutional Mechanism for Climate Change Adaptation	2
5	MINISTRY OF THE PRESIDENCY	055 - Citizenship and Immigration Services	Buildings	3
5	MINISTRY OF THE PRESIDENCY	056 - Social Cohesion	Buildings	4
5	MINISTRY OF THE PRESIDENCY	057 - Environmental Management and Compliance	Environmental Protection Agency	5
5	MINISTRY OF THE PRESIDENCY	058 - Cultural Preservation and Conservation	National Archives	6
5	MINISTRY OF THE PRESIDENCY	058 - Cultural Preservation and Conservation	National Trust	7
5	MINISTRY OF THE PRESIDENCY	059 - Youth	Youth	8
5	MINISTRY OF THE PRESIDENCY	05A - Sport	National Sports Commission	9
5	MINISTRY OF THE PRESIDENCY	05B - Petroleum and Energy Management	Oil and Gas Sector Development Programme	10
1	OFFICE OF THE PRESIDENT	011 - Administration	Office and Residence of the President	11
1	OFFICE OF THE PRESIDENT	011 - Administration	Minor Works	12
1	OFFICE OF THE PRESIDENT	011 - Administration	Land Transport	13
1	OFFICE OF THE PRESIDENT	011 - Administration	Furniture and Equipment	14
1	OFFICE OF THE PRESIDENT	011 - Administration	Technical Assistance - Strengthening of National Institutional Mechanism for Climate Change Adaptation	16
1	OFFICE OF THE PRESIDENT	012 - Nat. Policy Dev. & Presidential Advisory Services	Furniture and Equipment	18
1	OFFICE OF THE PRESIDENT	012 - Nat. Policy Dev. & Presidential Advisory Services	Lands and Surveys	15
1	OFFICE OF THE PRESIDENT	012 - Nat. Policy Dev. & Presidential Advisory Services	Institute of Applied Science and Technology	17
1	OFFICE OF THE PRESIDENT	014 - Public Policy and Planning	Furniture and Equipment	19
1	OFFICE OF THE PRESIDENT	015 - Environmental Management and Compliance	Environmental Protection Agency	20
1	OFFICE OF THE PRESIDENT	015 - Environmental Management and Compliance	National Parks Commission	21
1	OFFICE OF THE PRESIDENT	015 - Environmental Management and Compliance	Protected Areas Commission	22
1	OFFICE OF THE PRESIDENT	015 - Environmental Management and Compliance	Wildlife Management Authority	23
1	OFFICE OF THE PRESIDENT	015 - Environmental Management and Compliance	Guyana Protected Areas System	24
1	OFFICE OF THE PRESIDENT	016 - Police Complaints Authority	Police Complaints Authority	25

INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

DIVISION	AGENCY	PROGRAMME	PROJECT TITLE	REF. #
2	OFFICE OF THE PRIME MINISTER	021 - Prime Minister's Secretariat	Buildings	26
2	OFFICE OF THE PRIME MINISTER	021 - Prime Minister's Secretariat	Minor Works	27
2	OFFICE OF THE PRIME MINISTER	021 - Prime Minister's Secretariat	Land Transport	28
2	OFFICE OF THE PRIME MINISTER	021 - Prime Minister's Secretariat	Furniture and Equipment	29
2	OFFICE OF THE PRIME MINISTER	022 - Disaster Preparedness, Response and Management	Civil Defence Commission	30
2	OFFICE OF THE PRIME MINISTER	023 - Power Generation	Lethem Power Company	31
2	OFFICE OF THE PRIME MINISTER	023 - Power Generation	Hinterland Electrification	32
2	OFFICE OF THE PRIME MINISTER	023 - Power Generation	Power Utility Upgrade Programme	33
2	OFFICE OF THE PRIME MINISTER	023 - Power Generation	Sustainable Energy Programme	34
2	OFFICE OF THE PRIME MINISTER	023 - Power Generation	Renewable Energy Improvement - Power System Project	35
2	OFFICE OF THE PRIME MINISTER	023 - Power Generation	Energy Matrix Diversification Programme	36
2	OFFICE OF THE PRIME MINISTER	023 - Power Generation	Solar System Project	37
2	OFFICE OF THE PRIME MINISTER	023 - Power Generation	Small Hydro Projects	38
2	OFFICE OF THE PRIME MINISTER	024 - Telecommunication and Innovation	National Data Management Authority	39
2	OFFICE OF THE PRIME MINISTER	024 - Telecommunication and Innovation	Buildings	40
2	OFFICE OF THE PRIME MINISTER	025 - Government Information and Communication	Buildings	41
2	OFFICE OF THE PRIME MINISTER	025 - Government Information and Communication	Furniture and Equipment	42
2	OFFICE OF THE PRIME MINISTER	025 - Government Information and Communication	National Communication Network	43
3	MINISTRY OF FINANCE	031 - Policy and Administration	Buildings	44
3	MINISTRY OF FINANCE	031 - Policy and Administration	Basic Needs Trust Fund (BNTF)	45
3	MINISTRY OF FINANCE	031 - Policy and Administration	Land Transport	46
3	MINISTRY OF FINANCE	031 - Policy and Administration	Furniture and Equipment	47
3	MINISTRY OF FINANCE	031 - Policy and Administration	Statistical Bureau	48
3	MINISTRY OF FINANCE	031 - Policy and Administration	Low Carbon Development Programme	49
3	MINISTRY OF FINANCE	031 - Policy and Administration	Guyana Revenue Authority	50
3	MINISTRY OF FINANCE	031 - Policy and Administration	Technical Assistance	51
3	MINISTRY OF FINANCE	031 - Policy and Administration	National Payments System	52
3	MINISTRY OF FINANCE	032 - Public Financial Management Policies and Services	Furniture and Equipment	53
3	MINISTRY OF FINANCE	032 - Public Financial Management Policies and Services	Project Preparation Facility	54

INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

DIVISION	AGENCY	PROGRAMME	PROJECT TITLE	REF. #
4	MINISTRY OF FOREIGN AFFAIRS	041 - Development of Foreign Policy	Buildings	55
4	MINISTRY OF FOREIGN AFFAIRS	042 - Foreign Policy Promotion	Buildings	56
12	MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION	121 - Development of Foreign Policy	Buildings	57
12	MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION	121 - Development of Foreign Policy	Furniture and Equipment	58
12	MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION	122 - Foreign Policy Promotion	Buildings	59
12	MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION	122 - Foreign Policy Promotion	Land Transport	60
12	MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION	122 - Foreign Policy Promotion	Furniture and Equipment	61
12	MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION	123 - Development of Foreign Trade Policy	Furniture and Equipment	62
6	MINISTRY OF PARLIAMENTARY AFFAIRS AND GOVERNANCE	061 - Policy Development and Administration	Land Transport	63
6	MINISTRY OF PARLIAMENTARY AFFAIRS AND GOVERNANCE	061 - Policy Development and Administration	Furniture and Equipment	64
6	MINISTRY OF PARLIAMENTARY AFFAIRS AND GOVERNANCE	062 - Parliamentary Affairs	Furniture and Equipment	65
6	MINISTRY OF PARLIAMENTARY AFFAIRS AND GOVERNANCE	063 - Governance	Integrity Commission	66
6	MINISTRY OF PARLIAMENTARY AFFAIRS AND GOVERNANCE	063 - Governance	Furniture and Equipment	67
13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT	131 - Policy Development and Administration	Technical Assistance - Planning and Support for Local Councils	68
13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT	131 - Policy Development and Administration	Furniture and Equipment	69
13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT	131 - Policy Development and Administration	Other Equipment	70
13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT	133 - Regional Development	Sustainable Livelihood and Entrepreneurial Development (SLED) Projects	71
13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT	133 - Regional Development	Furniture and Equipment	72
13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT	134 - Local Government Development	Community Infrastructure Improvement Project	73

INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

DIVISION	AGENCY	PROGRAMME	PROJECT TITLE	REF. #
13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT	134 - Local Government Development	Project Development and Assistance	74
13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT	134 - Local Government Development	Georgetown Enhancement Programme	75
13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT	134 - Local Government Development	Furniture and Equipment	76
13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT	134 - Local Government Development	Solid Waste Disposal Programme	77
14	MINISTRY OF PUBLIC SERVICE	141 - Policy Development and Administration	Furniture and Equipment	78
14	MINISTRY OF PUBLIC SERVICE	142 - Human Resource Development	Furniture and Equipment	79
14	MINISTRY OF PUBLIC SERVICE	143 - Human Resource Management	Furniture and Equipment	80
17	MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS	171 - Policy Development and Administration	Buildings	81
17	MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS	171 - Policy Development and Administration	Amerindian Development Projects	82
16	MINISTRY OF AMERINDIAN AFFAIRS	161 - Policy Development and Administration	Buildings	83
16	MINISTRY OF AMERINDIAN AFFAIRS	161 - Policy Development and Administration	Land and Water Transport	84
16	MINISTRY OF AMERINDIAN AFFAIRS	161 - Policy Development and Administration	Office Furniture and Equipment	85
16	MINISTRY OF AMERINDIAN AFFAIRS	162 - Community Development and Empowerment	Amerindian Development Fund	86
16	MINISTRY OF AMERINDIAN AFFAIRS	162 - Community Development and Empowerment	Land and Water Transport	87
21	MINISTRY OF AGRICULTURE	211 - Ministry Administration	Drainage and Irrigation - Pumps	88
21	MINISTRY OF AGRICULTURE	211 - Ministry Administration	East Demerara Water Conservancy	89
21	MINISTRY OF AGRICULTURE	211 - Ministry Administration	Flood Risk Management Project	90
21	MINISTRY OF AGRICULTURE	211 - Ministry Administration	Furniture and Equipment	91
21	MINISTRY OF AGRICULTURE	211 - Ministry Administration	Reverse Linkage Programme - Rice Improvement	92
21	MINISTRY OF AGRICULTURE	211 - Ministry Administration	Technical Assistance - Support to Agriculture Sector	93
21	MINISTRY OF AGRICULTURE	212 - Agriculture Development and Support Services	National Drainage and Irrigation Authority	94
21	MINISTRY OF AGRICULTURE	212 - Agriculture Development and Support Services	Mangrove Management	95
21	MINISTRY OF AGRICULTURE	212 - Agriculture Development and Support Services	Mahaica/Mahaicony/Abary	96

INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

DIVISION	AGENCY	PROGRAMME	PROJECT TITLE	REF. #
21	MINISTRY OF AGRICULTURE	212 - Agriculture Development and Support Services	Rural Agricultural Infrastructure Development	97
21	MINISTRY OF AGRICULTURE	212 - Agriculture Development and Support Services	Guyana School of Agriculture	98
21	MINISTRY OF AGRICULTURE	212 - Agriculture Development and Support Services	Guyana Livestock Development Authority	99
21	MINISTRY OF AGRICULTURE	212 - Agriculture Development and Support Services	National Agricultural Research and Extension Institute	100
21	MINISTRY OF AGRICULTURE	212 - Agriculture Development and Support Services	Hope Coconut Estate	101
21	MINISTRY OF AGRICULTURE	212 - Agriculture Development and Support Services	Sustainable Agriculture Development Project	102
21	MINISTRY OF AGRICULTURE	212 - Agriculture Development and Support Services	Hinterland Environmentally Sustainable Agriculture Development Project	103
21	MINISTRY OF AGRICULTURE	212 - Agriculture Development and Support Services	New Guyana Marketing Corporation	104
21	MINISTRY OF AGRICULTURE	213 - Fisheries	Aquaculture Development	105
21	MINISTRY OF AGRICULTURE	214 - Hydrometeorological Services	Hydrometeorology	106
25	MINISTRY OF BUSINESS	251 - Policy Development and Administration	Buildings	107
25	MINISTRY OF BUSINESS	252 - Business Development, Support and Promotion	National Quality Infrastructure	108
25	MINISTRY OF BUSINESS	252 - Business Development, Support and Promotion	Single Window Automated Processing System	109
25	MINISTRY OF BUSINESS	252 - Business Development, Support and Promotion	Industrial Development	110
23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	231 - Policy Development and Administration	Buildings	111
23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	231 - Policy Development and Administration	Furniture and Equipment	112
23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	232 - Business Development, Support and Promotion	Furniture and Equipment	113
23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	232 - Business Development, Support and Promotion	National Quality Infrastructure	114
23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	232 - Business Development, Support and Promotion	Small Business Development Fund	115
23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	232 - Business Development, Support and Promotion	Single Window Automated Processing System	116
23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	232 - Business Development, Support and Promotion	Industrial Development	117
23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	232 - Business Development, Support and Promotion	Bureau of Standards	118
23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	233 - Consumer Protection	Competition and Consumer Protection Commission	119

INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

DIVISION	AGENCY	PROGRAMME	PROJECT TITLE	REF. #
23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	234 - Tourism Development and Promotion	Arthur Chung Conference Centre	120
23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE	234 - Tourism Development and Promotion	Tourism Development	121
26	MINISTRY OF NATURAL RESOURCES	261 - Policy Development and Administration	Forest Carbon Partnership Project	122
26	MINISTRY OF NATURAL RESOURCES	262 - Natural Resource Management	Buildings	123
26	MINISTRY OF NATURAL RESOURCES	264 - Petroleum Management	Furniture and Equipment	124
26	MINISTRY OF NATURAL RESOURCES	264 - Petroleum Management	Oil and Gas Sector Development Programme	125
32	MINISTRY OF PUBLIC INFRASTRUCTURE	321 - Policy Development and Administration	Government Buildings	126
32	MINISTRY OF PUBLIC INFRASTRUCTURE	321 - Policy Development and Administration	Power Utility Upgrade Programme	127
32	MINISTRY OF PUBLIC INFRASTRUCTURE	321 - Policy Development and Administration	Sustainable Energy Programme	128
32	MINISTRY OF PUBLIC INFRASTRUCTURE	321 - Policy Development and Administration	Renewable Energy Improvement - Power System Project	129
32	MINISTRY OF PUBLIC INFRASTRUCTURE	321- Policy Development and Administration	Energy Matrix Diversification Programme	130
32	MINISTRY OF PUBLIC INFRASTRUCTURE	322 - Public Works	Infrastructural Development	131
32	MINISTRY OF PUBLIC INFRASTRUCTURE	322 - Public Works	East Bank - East Coast Demerara Road Linkage	132
32	MINISTRY OF PUBLIC INFRASTRUCTURE	322 - Public Works	Bridges	133
32	MINISTRY OF PUBLIC INFRASTRUCTURE	322 - Public Works	Miscellaneous Roads/Drainage	134
32	MINISTRY OF PUBLIC INFRASTRUCTURE	322 - Public Works	Urban Roads/Drainage	135
32	MINISTRY OF PUBLIC INFRASTRUCTURE	322 - Public Works	Highway Improvement East Coast Demerara	136
32	MINISTRY OF PUBLIC INFRASTRUCTURE	322 - Public Works	Road Network and Expansion Project	137
32	MINISTRY OF PUBLIC INFRASTRUCTURE	322 - Public Works	Rehabilitation of Public and Main Access Roads	138
32	MINISTRY OF PUBLIC INFRASTRUCTURE	322 - Public Works	Hinterland Roads	139
32	MINISTRY OF PUBLIC INFRASTRUCTURE	322 - Public Works	Linden - Mabura Road and Kurupukari Bridge	140
32	MINISTRY OF PUBLIC INFRASTRUCTURE	322 - Public Works	Sea Defences	141

INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

DIVISION	AGENCY	PROGRAMME	PROJECT TITLE	REF. #
32	MINISTRY OF PUBLIC INFRASTRUCTURE	322 - Public Works	Sea and River Defence Works	142
32	MINISTRY OF PUBLIC INFRASTRUCTURE	322 - Public Works	Water Front Development	143
32	MINISTRY OF PUBLIC INFRASTRUCTURE	322 - Public Works	Guyana Restoration Project	144
32	MINISTRY OF PUBLIC INFRASTRUCTURE	323 - Transport	Hinterland / Coastal Airstrips	145
32	MINISTRY OF PUBLIC INFRASTRUCTURE	323 - Transport	CJIA Modernisation Project	146
32	MINISTRY OF PUBLIC INFRASTRUCTURE	323 - Transport	Central Transport Planning	147
32	MINISTRY OF PUBLIC INFRASTRUCTURE	323 - Transport	National Aviation Master Plan	148
32	MINISTRY OF PUBLIC INFRASTRUCTURE	323 - Transport	Transport Sector Enhancement Project	149
31	MINISTRY OF PUBLIC WORKS	311 - Policy Development and Administration	Government Buildings	150
31	MINISTRY OF PUBLIC WORKS	311 - Policy Development and Administration	Furniture and Equipment	151
31	MINISTRY OF PUBLIC WORKS	311 - Policy Development and Administration	Furnishings - Government Quarters	152
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Infrastructural Development	153
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	East Bank - East Coast Demerara Road Linkage	154
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Dredging	155
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Bridges	156
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Miscellaneous Roads/Drainage	157
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Urban Roads/Drainage	158
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Highway Improvement East Coast Demerara	159
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Road Network and Expansion Project	160
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Rehabilitation of Public and Main Access Roads	161
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Hinterland Roads	162
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Linden - Mabura Road and Kurupukari Bridge	163
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Sea Defences	164
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Sea and River Defence Works	165
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Water Front Development	166
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Stellings	167
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Equipment	168

INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

DIVISION	AGENCY	PROGRAMME	PROJECT TITLE	REF. #
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Guyana Restoration Project	169
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Navigational Aids	170
31	MINISTRY OF PUBLIC WORKS	312 - Public Works	Reconditioning of Ferry Vessels	171
31	MINISTRY OF PUBLIC WORKS	313 - Transport	Hinterland / Coastal Airstrips	172
31	MINISTRY OF PUBLIC WORKS	313 - Transport	Equipment - Civil Aviation	173
31	MINISTRY OF PUBLIC WORKS	313 - Transport	CJIA Modernisation Project	174
31	MINISTRY OF PUBLIC WORKS	313 - Transport	Central Transport Planning	175
31	MINISTRY OF PUBLIC WORKS	313 - Transport	National Aviation Master Plan	176
31	MINISTRY OF PUBLIC WORKS	313 - Transport	Transport Sector Enhancement Project	177
33	MINISTRY OF PUBLIC TELECOMMUNICATION	331 - Policy Development and Administration	Buildings	178
33	MINISTRY OF PUBLIC TELECOMMUNICATION	332 - Public Telecommunications	National Broadband Project	179
49	MINISTRY OF SOCIAL PROTECTION	491 - Policy Development and Administration	Technical Assistance	180
38	MINISTRY OF LABOUR	381 - Policy Development and Administration	Furniture and Equipment	181
38	MINISTRY OF LABOUR	382 - Labour Administration Services	Land and Water Transport	182
38	MINISTRY OF LABOUR	382 - Labour Administration Services	Furniture and Equipment	183
39	MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY	391 - Policy Development and Administration	Furniture and Equipment	184
39	MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY	391 - Policy Development and Administration	Technical Assistance	185
39	MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY	392 - Social Services	Furniture and Equipment	186
39	MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY	393 - Child Care and Protection	Land Transport	187
39	MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY	393 - Child Care and Protection	Furniture and Equipment	188
40	MINISTRY OF EDUCATION	401 - Policy Development and Administration	Administrative Buildings	189
40	MINISTRY OF EDUCATION	401 - Policy Development and Administration	Furniture and Equipment	190
40	MINISTRY OF EDUCATION	401 - Policy Development and Administration	Education Sector Improvement Project	191
40	MINISTRY OF EDUCATION	401 - Policy Development and Administration	COVID-19 Accelerated Programme	192
40	MINISTRY OF EDUCATION	402 - Training and Development	Teachers' Training Complex	193
40	MINISTRY OF EDUCATION	402 - Training and Development	Building - National Library	194
40	MINISTRY OF EDUCATION	402 - Training and Development	Furniture and Equipment	195

INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

DIVISION	AGENCY	PROGRAMME	PROJECT TITLE	REF. #
40	MINISTRY OF EDUCATION	402 - Training and Development	Resource Development Centre	196
40	MINISTRY OF EDUCATION	403 - Nursery Education	Nursery Schools	197
40	MINISTRY OF EDUCATION	403 - Nursery Education	Furniture and Equipment	198
40	MINISTRY OF EDUCATION	403 - Nursery Education	School Furniture and Equipment	199
40	MINISTRY OF EDUCATION	404 - Primary Education	Primary Schools	200
40	MINISTRY OF EDUCATION	404 - Primary Education	Furniture and Equipment	201
40	MINISTRY OF EDUCATION	404 - Primary Education	School Furniture and Equipment	202
40	MINISTRY OF EDUCATION	405 - Secondary Education	Secondary Schools	203
40	MINISTRY OF EDUCATION	405 - Secondary Education	President's College	204
40	MINISTRY OF EDUCATION	405 - Secondary Education	Furniture and Equipment	205
40	MINISTRY OF EDUCATION	405 - Secondary Education	School Furniture and Equipment	206
40	MINISTRY OF EDUCATION	405 - Secondary Education	Secondary Education Improvement Project	207
40	MINISTRY OF EDUCATION	406 - Post Secondary/Tertiary Education	Craft Production and Design	208
40	MINISTRY OF EDUCATION	406 - Post Secondary/Tertiary Education	Kuru Kuru Co-op College	209
40	MINISTRY OF EDUCATION	406 - Post Secondary/Tertiary Education	Adult Education Association	210
40	MINISTRY OF EDUCATION	406 - Post Secondary/Tertiary Education	University of Guyana - Turkeyen	211
40	MINISTRY OF EDUCATION	406 - Post Secondary/Tertiary Education	University of Guyana - Berbice	212
40	MINISTRY OF EDUCATION	406 - Post Secondary/Tertiary Education	Technical Institutes/Centres	213
40	MINISTRY OF EDUCATION	406 - Post Secondary/Tertiary Education	Furniture and Equipment	214
40	MINISTRY OF EDUCATION	406 - Post Secondary/Tertiary Education	Carnegie School of Home Economics	215
40	MINISTRY OF EDUCATION	406 - Post Secondary/Tertiary Education	Skills Development and Employability Project	216
40	MINISTRY OF EDUCATION	406 - Post Secondary/Tertiary Education	University of Guyana Modernisation Project	217
44	MINISTRY OF CULTURE, YOUTH AND SPORTS	441 - Policy Development and Administration	Buildings	218
44	MINISTRY OF CULTURE, YOUTH AND SPORTS	441 - Policy Development and Administration	Furniture and Equipment	219
44	MINISTRY OF CULTURE, YOUTH AND SPORTS	442 - Culture	Building - Cultural Centre	220
44	MINISTRY OF CULTURE, YOUTH AND SPORTS	442 - Culture	Institute for Creative Arts	221

INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

DIVISION	AGENCY	PROGRAMME	PROJECT TITLE	REF. #
44	MINISTRY OF CULTURE, YOUTH AND SPORTS	442 - Culture	Castellani House	222
44	MINISTRY OF CULTURE, YOUTH AND SPORTS	442 - Culture	National School of Dance	223
44	MINISTRY OF CULTURE, YOUTH AND SPORTS	442 - Culture	Museum Development	224
44	MINISTRY OF CULTURE, YOUTH AND SPORTS	442 - Culture	Burrowes School of Arts	225
44	MINISTRY OF CULTURE, YOUTH AND SPORTS	442 - Culture	National Archives	226
44	MINISTRY OF CULTURE, YOUTH AND SPORTS	442 - Culture	National Trust	227
44	MINISTRY OF CULTURE, YOUTH AND SPORTS	443 - Youth	Youth	228
44	MINISTRY OF CULTURE, YOUTH AND SPORTS	444 - Sports	Mini Stadiums and Park Programme	229
44	MINISTRY OF CULTURE, YOUTH AND SPORTS	444 - Sports	National Sports Commission	230
42	MINISTRY OF COMMUNITIES	422 - Sustainable Communities Development	Georgetown Restoration Programme	231
42	MINISTRY OF COMMUNITIES	422 - Sustainable Communities Development	Adequate Housing and Urban Accessibility Programme	232
42	MINISTRY OF COMMUNITIES	422 - Sustainable Communities Development	Hinterland Water Supply	233
42	MINISTRY OF COMMUNITIES	422 - Sustainable Communities Development	Coastal Water Supply	234
42	MINISTRY OF COMMUNITIES	422 - Sustainable Communities Development	Urban Sewerage and Water	235
42	MINISTRY OF COMMUNITIES	422 - Sustainable Communities Development	Water Supply and Infrastructure Improvement Programme	236
42	MINISTRY OF COMMUNITIES	422 - Sustainable Communities Development	Hinterland Sustainable Housing Programme	237
42	MINISTRY OF COMMUNITIES	422 - Sustainable Communities Development	Solid Waste Disposal Programme	238
45	MINISTRY OF HOUSING AND WATER	451 - Policy Development and Administration	Furniture and Equipment	239
45	MINISTRY OF HOUSING AND WATER	452 - Housing Development and Management	Infrastructural Development and Buildings	240
45	MINISTRY OF HOUSING AND WATER	452 - Housing Development and Management	Adequate Housing and Urban Accessibility Programme	241
45	MINISTRY OF HOUSING AND WATER	453 - Water Service Expansion and Management	Water Supply Improvement Project	242
45	MINISTRY OF HOUSING AND WATER	453 - Water Service Expansion and Management	Hinterland Water Supply	243

INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

DIVISION	AGENCY	PROGRAMME	PROJECT TITLE	REF. #
45	MINISTRY OF HOUSING AND WATER	453 - Water Service Expansion and Management	Coastal Water Supply	244
45	MINISTRY OF HOUSING AND WATER	453 - Water Service Expansion and Management	Urban Sewerage and Water	245
45	MINISTRY OF HOUSING AND WATER	453 - Water Service Expansion and Management	Water Supply and Infrastructure Improvement Programme	246
43	MINISTRY OF PUBLIC HEALTH	431 - Policy Development and Administration	Ministry of Health - Buildings	247
43	MINISTRY OF PUBLIC HEALTH	432 - Disease Control	Office Furniture and Equipment	248
43	MINISTRY OF PUBLIC HEALTH	432 - Disease Control	Equipment - Medical	249
43	MINISTRY OF PUBLIC HEALTH	432 - Disease Control	HIV/TB/Malaria Programmes	250
43	MINISTRY OF PUBLIC HEALTH	433 - Family Health Care Services	Office Furniture and Equipment	251
43	MINISTRY OF PUBLIC HEALTH	433 - Family Health Care Services	Maternal and Child Health Improvement	252
43	MINISTRY OF PUBLIC HEALTH	433 - Family Health Care Services	Technical Assistance	253
43	MINISTRY OF PUBLIC HEALTH	434 - Regional and Clinical Services	Ministry of Health - Buildings	254
43	MINISTRY OF PUBLIC HEALTH	434 - Regional and Clinical Services	Office Furniture and Equipment	255
43	MINISTRY OF PUBLIC HEALTH	434 - Regional and Clinical Services	Equipment - Medical	256
43	MINISTRY OF PUBLIC HEALTH	435 - Health Sciences Education	Office Furniture and Equipment	257
43	MINISTRY OF PUBLIC HEALTH	437 - Disability and Rehabilitation Services	Equipment - Medical	258
47	MINISTRY OF HEALTH	471 - Policy Development and Administration	Ministry of Health - Buildings	259
47	MINISTRY OF HEALTH	471 - Policy Development and Administration	Land and Water Transport	260
47	MINISTRY OF HEALTH	471 - Policy Development and Administration	Office Furniture and Equipment	261
47	MINISTRY OF HEALTH	472 - Disease Control	Ministry of Health - Buildings	262
47	MINISTRY OF HEALTH	472 - Disease Control	Land and Water Transport	263
47	MINISTRY OF HEALTH	472 - Disease Control	Office Furniture and Equipment	264
47	MINISTRY OF HEALTH	472 - Disease Control	Equipment - Medical	265
47	MINISTRY OF HEALTH	472 - Disease Control	HIV/TB/Malaria Programmes	266
47	MINISTRY OF HEALTH	472 - Disease Control	COVID-19 Response Programme	267
47	MINISTRY OF HEALTH	473 - Family and Primary Health Care Services	Ministry of Health - Buildings	268
47	MINISTRY OF HEALTH	473 - Family and Primary Health Care Services	Office Furniture and Equipment	269
47	MINISTRY OF HEALTH	473 - Family and Primary Health Care Services	Equipment - Medical	270
47	MINISTRY OF HEALTH	473 - Family and Primary Health Care Services	Maternal and Child Health Improvement	271

INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

DIVISION	AGENCY	PROGRAMME	PROJECT TITLE	REF. #
47	MINISTRY OF HEALTH	474 - Regional and Clinical Services	Ministry of Health - Buildings	272
47	MINISTRY OF HEALTH	474 - Regional and Clinical Services	Georgetown Public Hospital Corporation	273
47	MINISTRY OF HEALTH	474 - Regional and Clinical Services	Land and Water Transport	274
47	MINISTRY OF HEALTH	474 - Regional and Clinical Services	Office Furniture and Equipment	275
47	MINISTRY OF HEALTH	474 - Regional and Clinical Services	Equipment - Medical	276
47	MINISTRY OF HEALTH	474 - Regional and Clinical Services	Modernisation of Primary Health Care System	277
47	MINISTRY OF HEALTH	475 - Health Sciences Education	Ministry of Health - Buildings	278
47	MINISTRY OF HEALTH	476 - Standards and Technical Services	Equipment - Medical	279
47	MINISTRY OF HEALTH	477 - Disability and Rehabilitation Services	Office Furniture and Equipment	280
47	MINISTRY OF HEALTH	477 - Disability and Rehabilitation Services	Equipment - Medical	281
54	MINISTRY OF PUBLIC SECURITY	541 - Policy Development and Administration	Citizen Security Strengthening Programme	282
54	MINISTRY OF PUBLIC SECURITY	541 - Policy Development and Administration	Technical Assistance - Enhancing Citizen Security - Trafficking in Persons	283
54	MINISTRY OF PUBLIC SECURITY	542 - Police Force	Police Stations and Buildings	284
54	MINISTRY OF PUBLIC SECURITY	542 - Police Force	Equipment and Furniture - Police	285
54	MINISTRY OF PUBLIC SECURITY	543 - Prison Service	Buildings - Prisons	286
51	MINISTRY OF HOME AFFAIRS	511 - Policy Development and Administration	Citizen Security Strengthening Programme	287
51	MINISTRY OF HOME AFFAIRS	511 - Policy Development and Administration	Buildings	288
51	MINISTRY OF HOME AFFAIRS	511 - Policy Development and Administration	Office Equipment and Furniture	289
51	MINISTRY OF HOME AFFAIRS	511 - Policy Development and Administration	Technical Assistance - Enhancing Citizen Security - Trafficking in Persons	290
51	MINISTRY OF HOME AFFAIRS	512 - Guyana Police Force	Police Stations and Buildings	291
51	MINISTRY OF HOME AFFAIRS	512 - Guyana Police Force	Land and Water Transport - Police	292
51	MINISTRY OF HOME AFFAIRS	512 - Guyana Police Force	Equipment and Furniture - Police	293
51	MINISTRY OF HOME AFFAIRS	512 - Guyana Police Force	Equipment - Police	294
51	MINISTRY OF HOME AFFAIRS	513 - Guyana Prison Service	Buildings - Prisons	295
51	MINISTRY OF HOME AFFAIRS	513 - Guyana Prison Service	Land and Water Transport - Prisons	296
51	MINISTRY OF HOME AFFAIRS	513 - Guyana Prison Service	Tools and Equipment - Prisons	297
51	MINISTRY OF HOME AFFAIRS	515 - Guyana Fire Service	Fire Ambulances and Stations	298
51	MINISTRY OF HOME AFFAIRS	515 - Guyana Fire Service	Land and Water Transport - Fire	299

INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

DIVISION	AGENCY	PROGRAMME	PROJECT TITLE	REF. #
51	MINISTRY OF HOME AFFAIRS	515 - Guyana Fire Service	Communication Equipment - Fire	300
51	MINISTRY OF HOME AFFAIRS	515 - Guyana Fire Service	Tools and Equipment - Fire	301
51	MINISTRY OF HOME AFFAIRS	515 - Guyana Fire Service	Office Equipment and Furniture - Fire	302
51	MINISTRY OF HOME AFFAIRS	516 - General Register Office	General Registrar's Office	303
51	MINISTRY OF HOME AFFAIRS	517 - Customs Anti Narcotics	Customs Anti Narcotics Unit	304
52	MINISTRY OF LEGAL AFFAIRS	521 - Policy Development and Administration	Buildings	305
52	MINISTRY OF LEGAL AFFAIRS	521 - Policy Development and Administration	Justice Sector Programme	306
52	MINISTRY OF LEGAL AFFAIRS	521 - Policy Development and Administration	Furniture and Equipment	307
52	MINISTRY OF LEGAL AFFAIRS	523 - Attorney General's Chambers	Furniture and Equipment	308
53	GUYANA DEFENCE FORCE	531 - Defence and Security Support	Buildings - GDF	309
53	GUYANA DEFENCE FORCE	531 - Defence and Security Support	Marine Development	310
53	GUYANA DEFENCE FORCE	531 - Defence and Security Support	Air, Land and Water Transport	311
53	GUYANA DEFENCE FORCE	531 - Defence and Security Support	Pure Water Supply	312
53	GUYANA DEFENCE FORCE	531 - Defence and Security Support	Agriculture Development	313
53	GUYANA DEFENCE FORCE	531 - Defence and Security Support	Equipment	314
53	GUYANA DEFENCE FORCE	531 - Defence and Security Support	National Flagship - Essequibo	315
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	711 - Regional Administration and Finance	Buildings - Administration	316
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	711 - Regional Administration and Finance	Furniture and Equipment - Administration	317
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	712 - Public Works	Bridges	318
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	712 - Public Works	Buildings	319
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	712 - Public Works	Roads	320
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	712 - Public Works	Infrastructural Development	321
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	712 - Public Works	Furniture and Equipment	322
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	712 - Public Works	Power Supply	323
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	713 - Education Delivery	Buildings - Education	324
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	713 - Education Delivery	Land and Water Transport	325
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	713 - Education Delivery	Furniture and Equipment - Education	326

INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

DIVISION	AGENCY	PROGRAMME	PROJECT TITLE	REF. #
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	713 - Education Delivery	Furniture and Equipment - Staff Quarters	327
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	714 - Health Services	Buildings - Health	328
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	714 - Health Services	Land and Water Transport	329
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	714 - Health Services	Furniture and Equipment - Staff Quarters	330
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	714 - Health Services	Furniture and Equipment - Health	331
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	715 - Agriculture	Agricultural Development	332
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	721 - Regional Administration and Finance	Furniture and Equipment - Administration	333
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	722 - Agriculture	Miscellaneous Drainage and Irrigation Works	334
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	722 - Agriculture	Furniture and Equipment	335
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	722 - Agriculture	Other Equipment	336
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	723 - Public Works	Bridges	337
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	723 - Public Works	Roads	338
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	723 - Public Works	Furniture and Equipment	339
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	723 - Public Works	Other Equipment	340
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	724 - Education Delivery	Bridges	341
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	724 - Education Delivery	Buildings - Education	342
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	724 - Education Delivery	Land and Water Transport	343
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	724 - Education Delivery	Furniture and Equipment - Education	344
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Bridges	345
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Buildings - Health	346
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Land and Water Transport	347
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Furniture and Equipment - Health	348

INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

DIVISION	AGENCY	PROGRAMME	PROJECT TITLE	REF. #
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	731 - Regional Administration and Finance	Buildings - Administration	349
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	731 - Regional Administration and Finance	Furniture and Equipment - Administration	350
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	732 - Agriculture	Agricultural Development - D & I	351
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	733 - Public Works	Bridges	352
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	733 - Public Works	Roads	353
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	734 - Education Delivery	Buildings - Education	354
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	734 - Education Delivery	Furniture and Equipment - Education	355
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	735 - Health Services	Buildings - Health	356
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	735 - Health Services	Land and Water Transport	357
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	735 - Health Services	Equipment - Health	358
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	741 - Regional Administration and Finance	Buildings - Administration	359
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	741 - Regional Administration and Finance	Furniture and Equipment - Administration	360
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	742 - Agriculture	Agricultural Development	361
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	743 - Public Works	Bridges	362
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	743 - Public Works	Roads	363
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	744 - Education Delivery	Buildings - Education	364
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	744 - Education Delivery	Furniture and Equipment - Education	365
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	745 - Health Services	Buildings - Health	366
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	745 - Health Services	Furniture and Equipment - Health	367
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	751 - Regional Administration and Finance	Buildings - Administration	368
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	751 - Regional Administration and Finance	Office Furniture and Equipment	369
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	752 - Agriculture	Drainage and Irrigation	370

INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

DIVISION	AGENCY	PROGRAMME	PROJECT TITLE	REF. #
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	752 - Agriculture	Agricultural Development	371
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	753 - Public Works	Bridges	372
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	753 - Public Works	Roads	373
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	753 - Public Works	Office Furniture and Equipment	374
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	754 - Education Delivery	Buildings - Education	375
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	754 - Education Delivery	Furniture and Equipment - Education	376
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	755 - Health Services	Buildings - Health	377
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	755 - Health Services	Land and Water Transport	378
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	755 - Health Services	Furniture and Equipment - Health	379
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	761 - Regional Administration and Finance	Buildings - Administration	380
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	761 - Regional Administration and Finance	Furniture and Equipment - Administration	381
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	762 - Agriculture	Drainage and Irrigation	382
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	763 - Public Works	Bridges	383
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	763 - Public Works	Roads	384
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	764 - Education Delivery	Buildings - Education	385
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	764 - Education Delivery	Furniture and Equipment - Education	386
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	765 - Health Services	Buildings - Health	387
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	765 - Health Services	Furniture and Equipment - Health	388
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	771 - Regional Administration and Finance	Land and Water Transport	389
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	771 - Regional Administration and Finance	Furniture and Equipment - Administration	390
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	772 - Public Works	Roads	391
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	772 - Public Works	Bridges	392

INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

DIVISION	AGENCY	PROGRAMME	PROJECT TITLE	REF. #
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	772 - Public Works	Sea and River Defence	393
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	772 - Public Works	Furniture and Equipment	394
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Buildings - Education	395
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Land and Water Transport	396
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Furniture and Equipment - Education	397
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Water Supply	398
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Buildings - Health	399
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Land and Water Transport	400
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Furniture and Equipment - Staff Quarters	401
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Furniture and Equipment - Health	402
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	775 - Agriculture	Agricultural Development	403
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	781 - Regional Administration & Finance	Furniture and Equipment - Staff Quarters	404
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	782 - Public Works	Bridges	405
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	782 - Public Works	Roads	406
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	783 - Education Delivery	Buildings - Education	407
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	783 - Education Delivery	Furniture and Equipment - Education	408
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Buildings - Health	409
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Furniture and Equipment - Staff Quarters	410
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Furniture and Equipment - Health	411
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	785 - Agriculture	Agricultural Development	412
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	791 - Regional Administration and Finance	Buildings - Administration	413
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	791 - Regional Administration and Finance	Land and Water Transport	414

INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

DIVISION	AGENCY	PROGRAMME	PROJECT TITLE	REF. #
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	791 - Regional Administration and Finance	Furniture - Staff Quarters	415
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	791 - Regional Administration and Finance	Furniture and Equipment - Administration	416
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	792 - Agriculture	Agricultural Development	417
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Bridges	418
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Roads	419
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Infrastructure Development	420
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Power Extension	421
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	794 - Education Delivery	Buildings - Education	422
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	794 - Education Delivery	Land and Water Transport	423
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	794 - Education Delivery	Furniture and Equipment - Education	424
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	795 - Health Services	Buildings - Health	425
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	795 - Health Services	Furniture and Equipment - Health	426
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	801 - Regional Administration and Finance	Buildings - Administration	427
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	801 - Regional Administration and Finance	Furniture and Equipment - Administration	428
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Bridges	429
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Roads	430
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Infrastructural Development	431
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Buildings - Education	432
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Furniture and Equipment - Education	433
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	804 - Health Services	Buildings - Health	434
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	804 - Health Services	Land and Water Transport - Health	435
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	804 - Health Services	Furniture and Equipment - Health	436

INDEX TO CENTRAL GOVERNMENT CAPITAL PROJECTS

DIVISION	AGENCY	PROGRAMME	PROJECT TITLE	REF. #
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	805 - Agriculture	Agricultural Development	437

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2020

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2018

2018

2019

2020

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

2018

2019

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project entails completion of:
1. Five Year Strategic Plan for the Office of Climate Change.
2. National Climate Change Communication Strategy and Implementation Plan.

8. BENEFITS OF PROJECT

1. Improved capacity for strategic planning and policy management.
2. Enhanced capabilities to design and implement climate change adaptation measures.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2020

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2018

2018

2019

2020

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

2018

2019

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2020

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2018

2018

2019

2020

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

2018

2019

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of bond and office.
2. Provision for consultancy.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2020

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2018

2018

2019

2020

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

2018

2019

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2020

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2018

2018

2019

2020

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

2018

2019

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2020

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2018

2018

2019

2020

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

2018

2019

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project includes:

1. Provision for monuments - 1823 Memorial, Chinese Arrival, Portuguese Arrival and Ruimveldt Massacre.
2. Provision for roof - Providence Hindu Temple.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2020

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2018

2018

2019

2020

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

2018

2019

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project entails:
1. Provision for electrical supply.
2. Provision for building - Sophia Training Centre.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2020

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2018

2018

2019

2020

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

2018

2019

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of synthetic track - Region 6.
2. Provision for consultancy services.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2020

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2018

2018

2019

2020

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

2018

2019

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 10

AGENCY CODE NUMBER
5

PROGRAMME
05B - Petroleum and Energy Management

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Oil and Gas Sector Development Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF THE PRESIDENCY

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-24

7. DESCRIPTION OF PROJECT
The project includes provision for:
1. Completion of gas to power study.
2. Enhancement of legal and institutional framework for management and oversight of oil and gas sector.
3. Capacity building for Ministries of Natural Resources and Public Infrastructure, Environmental Protection Agency, Guyana Geology and Mines Commission and Department of Energy.
4. Creation of oil and gas data management system.
5. Support for public relations for oil and gas sector.
6. Project management.

8. BENEFITS OF PROJECT
Improved institutional capacity for management of oil and gas sector.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020			
4,200.000	120.000	120.000	0.000	267.444			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000		4,200.000	267.444			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
0.000	0.000		0.000	0.000			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL			PRE 2018	2018	2019	2020
IDA	4,200.000			0.000	0.000	120.000	267.444

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 11

AGENCY CODE NUMBER
1

SECTOR CODE NUMBER
07

PROGRAMME
011 - Administration

RANK
1

SCORE
180

1. PROJECT TITLE
Office and Residence of the President

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
OFFICE OF THE PRESIDENT

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project includes:
1. Construction of security hut.
2. Rehabilitation of building.
3. Provision for windows and upgrading of electrical system.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020		
25.700	0.000	0.000	0.000	25.700		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
25.700	25.700	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 * *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 12

AGENCY CODE NUMBER
1

SECTOR CODE NUMBER
17

PROGRAMME
011 - Administration

RANK SCORE
1 180

1. PROJECT TITLE
Minor Works

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
OFFICE OF THE PRESIDENT

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails provision for developmental, humanitarian and other activities.

8. BENEFITS OF PROJECT
Enhanced human and social development.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	
95.000	0.000	0.000	0.000	95.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
95.000	95.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 13

AGENCY CODE NUMBER
1

PROGRAMME
011 - Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
08

1. PROJECT TITLE
Land Transport

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
OFFICE OF THE PRESIDENT

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails purchase of vehicles.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
95.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020
95.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
95.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
95.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2018
0.000

2018
0.000

2019
0.000

2020
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 14

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

011 - Administration

RANK

406

SCORE

144

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2020

25.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 16

AGENCY CODE NUMBER
1

PROGRAMME
011 - Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Technical Assistance - Strengthening of National Institutional Mechanism for Climate Change Adaptation

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
OFFICE OF THE PRESIDENT

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails completion of:
1. Five Year Strategic Plan for the Office of Climate Change.
2. National Climate Change Communication Strategy and Implementation Plan.

8. BENEFITS OF PROJECT
1. Improved capacity for strategic planning and policy management.
2. Enhanced capabilities to design and implement climate change adaptation measures.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020		
40.777		25.877	21.999	3.878	7.050		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	34.777	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	7.050
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	6.000	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	0.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
CDB	34.777	0.000	1.361	20.638	7.050

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	3.878

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 18

AGENCY CODE NUMBER
1

SECTOR CODE NUMBER
17

PROGRAMME
012 - Nat. Policy Dev. & Presidential Advisory Services

RANK
406

SCORE
144

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
OFFICE OF THE PRESIDENT

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
9.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020
9.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
9.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
9.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2018
0.000

2018
0.000

2019
0.000

2020
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018
0.000

2018
0.000

2019
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 15

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

09

PROGRAMME

012 - Nat. Policy Dev. & Presidential Advisory Services

RANK

1

SCORE

180

1. PROJECT TITLE

Lands and Surveys

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision for surveys at No. 52 - 74 villages and La Retraite.
2. Provision for server.

8. BENEFITS OF PROJECT

1. Opening of new lands for agricultural, industrial, housing and other developmental purposes.
2. Land regularisation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

22.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

22.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

22.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

22.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 17

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

06

PROGRAMME

012 - Nat. Policy Dev. & Presidential Advisory Services

RANK

1

SCORE

180

1. PROJECT TITLE

Institute of Applied Science and Technology

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:
1. Upgrading of plant to house precision powdering and packaging equipment.
2. Provision for ketchup sachet filling and packaging machine.

8. BENEFITS OF PROJECT

1. Improved operational efficiency.
2. Improved research and technology.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.079

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

18.079

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.079

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.079

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 19

AGENCY CODE NUMBER
1

SECTOR CODE NUMBER
17

PROGRAMME
014 - Public Policy and Planning

RANK
428

SCORE
140.4

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
OFFICE OF THE PRESIDENT

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
5.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020
5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
5.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE
Nil

TOTAL
0.000

PRE 2018
0.000

2018
0.000

2019
0.000

2020
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018
0.000

2018
0.000

2019
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 20

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

10

PROGRAMME

015 - Environmental Management and Compliance

RANK

1

SCORE

180

1. PROJECT TITLE

Environmental Protection Agency

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of roof.
2. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 21

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

015 - Environmental Management and Compliance

RANK

1

SCORE

180

1. PROJECT TITLE

National Parks Commission

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails completion and rehabilitation of stands.

8. BENEFITS OF PROJECT

Improved facilities, accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.326

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

15.326

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.326

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.326

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 22

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

015 - Environmental Management and Compliance

RANK

1

SCORE

180

1. PROJECT TITLE

Protected Areas Commission

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of roof.
2. Extension of building.
3. Provision for sanitation tunnel.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.551

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

5.551

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.551

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.551

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 23

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

015 - Environmental Management and Compliance

RANK

1

SCORE

180

1. PROJECT TITLE

Wildlife Management Authority

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.500

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

0.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 24

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

14

PROGRAMME

015 - Environmental Management and Compliance

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Protected Areas System

2. CLASSIFICATION

Critical

3. REGION

1, 8 & 9

National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails improvement of infrastructure and supply of equipment to enhance the management and conservation of biodiversity in three (3) protected areas: Shell Beach, Kaieteur National Park and Kanuku Mountains.

8. BENEFITS OF PROJECT

1. Improved facilities.
2. Improved compliance with international obligations.
3. Enhanced operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,178.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

57.326

FOREIGN

57.326

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

35.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,178.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

35.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

GERMANY-KfW

TOTAL

1,178.000

PRE 2018

0.000

2018

0.000

2019

57.326

2020

35.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 25

AGENCY CODE NUMBER
1

SECTOR CODE NUMBER
15

PROGRAMME
016 - Police Complaints Authority

RANK
406

SCORE
144

1. PROJECT TITLE
Police Complaints Authority

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
OFFICE OF THE PRESIDENT

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails purchase of equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
1.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020
1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
1.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2018
0.000

2018
0.000

2019
0.000

2020
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018
0.000

2018
0.000

2019
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 26

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

17

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails construction of security hut.

8. BENEFITS OF PROJECT

Improved security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 27

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

17

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Minor Works

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for developmental, humanitarian and other activities.

8. BENEFITS OF PROJECT

Enhanced human and social development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 28

AGENCY CODE NUMBER
2

PROGRAMME
021 - Prime Minister's Secretariat

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Land Transport

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails:
1. Provision for final payment.
2. Purchase of vehicle.

8. BENEFITS OF PROJECT
Improved transportation.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
	TOTAL	FOREIGN	LOCAL	
33.332	14.450	0.000	14.450	18.882
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
33.332	18.882	0.000	0.000	

9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	14.450	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 29

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

17

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 30

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

14

PROGRAMME

022 - Disaster Preparedness, Response and Management

RANK

1

SCORE

180

1. PROJECT TITLE

Civil Defence Commission

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:
1. Provision for building.
2. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.417

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

16.417

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.417

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.417

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 31

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

05

PROGRAMME

023 - Power Generation

RANK

1

SCORE

180

1. PROJECT TITLE

Lethem Power Company

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for upgrading of power cables.

8. BENEFITS OF PROJECT

Improved electricity distribution.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020
7.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 32

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

05

PROGRAMME

023 - Power Generation

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland Electrification

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for generator, megohmmeter, furniture and equipment.

8. BENEFITS OF PROJECT

1. Improved generation and distribution of electricity.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17.250

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020
17.250

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.250

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.250

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 33

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

05

PROGRAMME

023 - Power Generation

RANK

1

SCORE

180

1. PROJECT TITLE

Power Utility Upgrade Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes:

1. Provision for loss reduction.
2. Rehabilitation and upgrading of distribution networks.
3. Rehabilitation of sub-stations at Kingston and Vreed-en-Hoop.
4. Upgrade/relocation of distribution transformers.
5. Implementation of systems management software.
6. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved living conditions.
2. Improved efficiency in generation, transmission and distribution of electricity.
3. Improved operational efficiency and management capabilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17,631.184

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

8,199.582

FOREIGN

8,199.582

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

1,445.676

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

17,631.184

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

1,445.676

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

IDB
EU
IsDB

TOTAL

7,829.484
5,601.700
4,200.000

PRE 2018

1,303.908
1,415.134
0.000

2018

1,000.000
1,000.000
0.000

2019

1,740.270
1,740.270
0.000

2020

550.000
400.000
495.676

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 34

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

05

PROGRAMME

023 - Power Generation

RANK

1

SCORE

180

1. PROJECT TITLE

Sustainable Energy Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Procurement and installation of photovoltaic systems in hinterland and coastal locations such as Yarakita, Hotoquai, Akawini, Bethany, Kabakuburi, Monkey Mountain and Achiwib.
2. Construction of hydropower scheme at Kato.

8. BENEFITS OF PROJECT

1. Improved operational efficiency.
2. Improved quality energy access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,040.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
326.427

FOREIGN
326.427

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

225.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,040.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

225.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL

1,040.000

PRE 2018

90.150

2018

86.277

2019

150.000

2020

225.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 35

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

07

PROGRAMME

023 - Power Generation

RANK

1

SCORE

180

1. PROJECT TITLE

Renewable Energy Improvement - Power System Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:

- Enhancing of sub-stations equipment and distribution lines at Canefield, Onverwagt, Good Hope and Sophia.
- Provision for photovoltaic and energy management systems for CARICOM Secretariat.

8. BENEFITS OF PROJECT

- Improved transmission and distribution capabilities.
- Increased use of clean energy alternatives.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,120.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
565.134

FOREIGN
565.134

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

53.790

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

3,120.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

53.790

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

JAPAN

TOTAL

3,120.000

PRE 2018

0.000

2018

0.000

2019

565.134

2020

53.790

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 36

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

07

PROGRAMME

023 - Power Generation

RANK

1

SCORE

180

1. PROJECT TITLE

Energy Matrix Diversification Programme

2. CLASSIFICATION

Critical

3. REGION

4, 7, 8, 9

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails:
1. Installation of mini-grid systems in Bartica, Mahdia and Lethem.
2. Upgrading of Sophia sub-station
3. Rehabilitation of transmission lines.
4. Institutional strengthening and capacity building for Department of Energy.
5. Support for pre-investment studies.
6. Capacity building.

8. BENEFITS OF PROJECT

1. Improved reliability and energy security for the grid.
2. Increased availability of electricity service.
3. Improved institutional capacities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,443.600

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

14.861

FOREIGN

14.861

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

91.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

4,443.600

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

91.500

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL

4,443.600

PRE 2018

0.000

2018

0.000

2019

14.861

2020

91.500

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 37

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

05

PROGRAMME

023 - Power Generation

RANK

1

SCORE

180

1. PROJECT TITLE

Solar System Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for procurement of solar systems for households in hinterland communities.

8. BENEFITS OF PROJECT

Improved generation of electricity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,180.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

218.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

2,180.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

218.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

INDIA

TOTAL

2,180.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

218.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 38

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

05

PROGRAMME

023 - Power Generation

RANK

1

SCORE

180

1. PROJECT TITLE

Small Hydro Projects

2. CLASSIFICATION

Critical

3. REGION

7 & 9

Cuyuni/Mazaruni, Upper
Takutu/Upper Essequibo

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of hydropower facilities at Moco Moco, Kumu and Ikuribisi.
2. Provision for geotechnical and topographic surveys.
3. Provision for Environmental and Social Management Plan.
4. Provision for consultancy services, administration and land acquisition.

8. BENEFITS OF PROJECT

1. Improved generation of electricity.
2. Increased use of clean energy alternatives.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,072.300

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

3,072.300

9.7. 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

10.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IsDB

TOTAL

3,072.300

PRE 2018

0.000

2018

0.000

2019

0.000

2020

10.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 39

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

08

PROGRAMME

024 - Telecommunication and Innovation

RANK

1

SCORE

180

1. PROJECT TITLE

National Data Management Authority

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Cabling and protective devices for command centre.
2. Purchase of routers, vehicle and all terrain vehicle (ATV).

8. BENEFITS OF PROJECT

Improved facilities, transportation and access to ICT services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.500

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

15.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.500

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 40

AGENCY CODE NUMBER
2

SECTOR CODE NUMBER
07

PROGRAMME
024 - Telecommunication and Innovation

RANK SCORE
1 180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails completion of building.

8. BENEFITS OF PROJECT
Improved ICT services and employment opportunities.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
	TOTAL	FOREIGN	LOCAL	
45.961	0.000	0.000	0.000	40.120
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
45.961	40.120	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 41

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

17

PROGRAMME

025 - Government Information and Communication

RANK

400

SCORE

154.8

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of washroom.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.600

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

1.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.600

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 42

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

17

PROGRAMME

025 - Government Information and Communication

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for Department of Public Information and Minister's Secretariat.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

11.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 43

AGENCY CODE NUMBER
2

PROGRAMME
025 - Government Information and Communication

RANK SCORE
1 180

SECTOR CODE NUMBER
08

1. PROJECT TITLE
National Communication Network

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
OFFICE OF THE PRIME MINISTER

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency and communication coverage.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
	TOTAL	FOREIGN	LOCAL	
14.000	0.000	0.000	0.000	14.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
14.000	14.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 44

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for building and fence at Croal Street, Georgetown.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

409.735

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
344.299

FOREIGN
0.000

LOCAL
344.299

9.3. AMOUNT BUDGETED

FOR 2020

54.032

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

409.735

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

54.032

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

100.000

2018

130.588

2019

113.711

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 45

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

19

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Basic Needs Trust Fund (BNTF)

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for implementation of Cycle 9 interventions including:

1. Community livelihood projects and programmes in areas such as Matarkai, Victoria, Linden, Essequibo and Kuru Kururu.
2. Renewable energy initiatives.
3. Construction of early childhood development centre at Turkeyen.
4. Upgrading of water supply distribution systems at Marakanata, Fly Hill, Shulinab, Kwaimatta, Wowetta, Aranaputa and Rupertee.
5. Project administration.

8. BENEFITS OF PROJECT

1. Improved living conditions and livelihood.
2. Improved access to basic services including education and water supply.
3. Improved job opportunities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,520.940

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
378.073

FOREIGN
308.073

LOCAL
70.000

9.3. AMOUNT BUDGETED

FOR 2020
320.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,278.160

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

280.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

242.780

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

CDB - 9

TOTAL

1,278.160

PRE 2018

0.000

2018

157.992

2019

150.081

2020

280.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

30.000

2019

40.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 46

AGENCY CODE NUMBER
3

SECTOR CODE NUMBER
19

PROGRAMME
031 - Policy and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Land Transport

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF FINANCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails purchase of vehicles.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
60.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020
60.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
60.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
60.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE	TOTAL
Nil	0.000

PRE 2018	2018	2019	2020
0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 47

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

428

SCORE

140.4

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes provision for sanitisation station and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 48

AGENCY CODE NUMBER
3

PROGRAMME
031 - Policy and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Statistical Bureau

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF FINANCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-15
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Support to Bureau of Statistics to collect statistical data to record and measure oil and gas production in national accounts.
2. Support to institutional strengthening of National Statistics System.
3. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT
1. Enhanced data collection and analysis for decision making.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020			
170.336		122.837	122.837	0.000	30.771			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		162.836		23.271		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
7.500		7.500		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING		TOTAL	PRE 2018	2018	2019	2020
SOURCE						
IDB		162.836	10.615	78.920	33.302	23.271

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 49

AGENCY CODE NUMBER
3

PROGRAMME
031 - Policy and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
05

1. PROJECT TITLE
Low Carbon Development Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF FINANCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-10
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes provision for:
1. Amerindian Land Titing.
2. Institutional strengthening of Department of Environment, Office of Climate Change and Project Management Office.
3. Information and Communication Technology Access and E-Service for Hinterland, Poor and Remote Communities in areas such as Kaikan, Jawalla, Kurukubaru, Aranaputa, Shulinab, Toka and Surama.
4. Sustainable Land Management and Development.
5. Other interventions and studies.

8. BENEFITS OF PROJECT

1. Improved socio-economic development and employment opportunities.
2. Small scale village economy.
3. Improved environmental resilience.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
44,720.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL FOREIGN LOCAL
9,255.629 5,758.267 3,497.362

9.3. AMOUNT BUDGETED

FOR 2020
1,200.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
41,222.638

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
1,200.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
3,497.362

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE
NORWAY

TOTAL
41,222.638

PRE 2018
2,630.422

2018
1,840.297

2019
1,287.548

2020
1,200.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018 2018 2019
3497.362 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 50

AGENCY CODE NUMBER
3

SECTOR CODE NUMBER
17

PROGRAMME
031 - Policy and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Guyana Revenue Authority

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF FINANCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails:
1. Provision for implementation of Automated System for Customs Data (ASYCUDA) software.
2. Purchase of softwares, furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020			
4,069.130		2,997.650	0.000	2,997.650	850.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
4,069.130		850.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
891.000	850.000	1256.650	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 51

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Technical Assistance

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Strategic plan for introduction of electronic procurement (e-GP).
2. Framework for piloting procurement planning.
3. Records management system for Accountant General's Department.

8. BENEFITS OF PROJECT

1. Improved efficiency in public financial management.
2. Improved public procurement management.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

391.664

9.2. AMOUNT SPENT BEFORE 2020

TOTAL 329.385

FOREIGN 329.385

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2020 25.009

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

391.664

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

25.009

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

391.664

PRE 2018

251.903

2018

67.095

2019

10.387

2020

25.009

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 52

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

18

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

National Payments System

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Establishment of national payments system infrastructure including software and hardware for real-time gross settlement and central securities depository systems at Bank of Guyana, Guyana Revenue Authority, National Insurance Scheme and Accountant General's Department.
2. Legislative and policy reform.

8. BENEFITS OF PROJECT

Improved efficiency and security of financial transactions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,302.075

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

64.573

FOREIGN

64.573

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

175.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,302.075

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

175.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

IDA

TOTAL

1,302.075

PRE 2018

0.000

2018

33.485

2019

31.088

2020

175.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 53

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

032 - Public Financial Management Policies and Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for Information and Communication Technology Unit, Project Cycle Management Division, Office of the Budget and Accountant General's Department.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

53.585

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

53.585

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

53.585

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

53.585

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 54

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

032 - Public Financial Management Policies and Services

RANK

1

SCORE

180

1. PROJECT TITLE

Project Preparation Facility

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails completion of consultancy to operationalise the Public Investment Management Framework utilising the Projects for Results (P4R) platform.

8. BENEFITS OF PROJECT

Improved ranking and prioritisation of investment projects.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

42.086

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

8.417

FOREIGN

0.000

LOCAL

8.417

9.3. AMOUNT BUDGETED

FOR 2020

33.669

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

42.086

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

33.669

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

8.417

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 55

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

17

PROGRAMME

041 - Development of Foreign Policy

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18
To 30-Sep-20

7. DESCRIPTION OF PROJECT

The project entails provision for rewiring of building.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

153.123

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
136.302

FOREIGN
0.000

LOCAL
136.302

9.3. AMOUNT BUDGETED

FOR 2020

16.821

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

153.123

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.821

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

107.011

2019

29.291

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 56

AGENCY CODE NUMBER
4

SECTOR CODE NUMBER
17

PROGRAMME
042 - Foreign Policy Promotion

RANK SCORE
1 180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF FOREIGN AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-18
To 30-Sep-20

7. DESCRIPTION OF PROJECT
The project entails provision for construction of Guyana Embassy, Brazil.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL			
607.046		593.350	0.000	593.350	13.696		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	0.000	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	607.046	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	13.696	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	192.344	401.006	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 57

AGENCY CODE NUMBER
12

SECTOR CODE NUMBER
17

PROGRAMME
121 - Development of Foreign Policy

RANK SCORE
1 180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails completion of rewiring of building.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020		
7.431	0.000	0.000	0.000	7.431		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
7.431	7.431	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 58

AGENCY CODE NUMBER
12

PROGRAMME
121 - Development of Foreign Policy

RANK
406

SCORE
144

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment for head office.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
5.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020
5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
5.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2018
0.000

2018
0.000

2019
0.000

2020
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018
0.000

2018
0.000

2019
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 59

AGENCY CODE NUMBER
12

SECTOR CODE NUMBER
17

PROGRAMME
122 - Foreign Policy Promotion

RANK SCORE
1 180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entail provision for construction of Guyana Embassy, Brazil.

8. BENEFITS OF PROJECT
Improved accommodation

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL			
435.663		0.000	0.000	0.000		36.204	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	0.000	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	435.663	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	36.204	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 60

AGENCY CODE NUMBER
12

SECTOR CODE NUMBER
08

PROGRAMME
122 - Foreign Policy Promotion

RANK SCORE
1 180

1. PROJECT TITLE
Land Transport

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails purchase of vehicles.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL			
16.667		0.000	0.000	0.000	16.667		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	0.000	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	16.667	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	16.667	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 61

AGENCY CODE NUMBER

12

SECTOR CODE NUMBER

17

PROGRAMME

122 - Foreign Policy Promotion

RANK

406

SCORE

144

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for overseas missions.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2020

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 62

AGENCY CODE NUMBER

12

SECTOR CODE NUMBER

17

PROGRAMME

123 - Development of Foreign Trade Policy

RANK

406

SCORE

144

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.750

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

0.750

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.750

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.750

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 63

AGENCY CODE NUMBER

6

SECTOR CODE NUMBER

17

PROGRAMME

061 - Policy Development and Administration

RANK

401

SCORE

153

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PARLIAMENTARY AFFAIRS AND GOVERNANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of motorcycle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.370

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

0.370

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.370

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.370

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 64

AGENCY CODE NUMBER

6

SECTOR CODE NUMBER

17

PROGRAMME

061 - Policy Development and Administration

RANK

428

SCORE

140.4

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PARLIAMENTARY AFFAIRS AND GOVERNANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.500

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

6.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.500

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 65

AGENCY CODE NUMBER
6

SECTOR CODE NUMBER
17

PROGRAMME
062 - Parliamentary Affairs

RANK
428

SCORE
140.4

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PARLIAMENTARY AFFAIRS AND GOVERNANCE

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	
1.000	0.000	0.000	0.000	1.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
1.000	1.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 66

AGENCY CODE NUMBER
6

PROGRAMME
063 - Governance

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Integrity Commission

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PARLIAMENTARY AFFAIRS AND GOVERNANCE

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
2.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020
2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
2.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2018
0.000

2018
0.000

2019
0.000

2020
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 67

AGENCY CODE NUMBER

6

SECTOR CODE NUMBER

17

PROGRAMME

063 - Governance

RANK

406

SCORE

144

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PARLIAMENTARY AFFAIRS AND GOVERNANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 68

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

17

PROGRAMME

131 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Technical Assistance - Planning and Support for Local Councils

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails support for:
1. Capacity building for Local Government reform.
2. Harmonisation of Local Government legislation.
3. Drafting amendment to existing and new legislations.

8. BENEFITS OF PROJECT

Improved capacity for strategic policy management and coordination.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

72.800

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

4.503

FOREIGN

4.503

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

22.062

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

72.800

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

22.062

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

CDB

TOTAL

72.800

PRE 2018

0.000

2018

0.000

2019

4.503

2020

22.062

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 69

AGENCY CODE NUMBER
13

SECTOR CODE NUMBER
17

PROGRAMME
131 - Policy Development and Administration

RANK
428

SCORE
140.4

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020			
5.500		0.000	0.000	0.000	5.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
5.500		5.500		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018	2019	2020	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 70

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

17

PROGRAMME

131 - Policy Development and Administration

RANK

428

SCORE

140.4

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of radio sets.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.450

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020
0.450

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.450

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.450

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 71

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

19

PROGRAMME

133 - Regional Development

RANK

1

SCORE

180

1. PROJECT TITLE

Sustainable Livelihood and Entrepreneurial Development (SLED) Projects

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Community-driven entrepreneurial projects and programmes.
2. Regional economic development plan.

8. BENEFITS OF PROJECT

1. Increased job opportunities and employment.
2. Improved access to training.
3. Enhanced skills and competency levels.
4. Enhanced social and cultural cohesion.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

105.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

105.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

105.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

105.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 72

AGENCY CODE NUMBER
13

PROGRAMME
133 - Regional Development

RANK SCORE
406 144

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL				
1.100		0.000	0.000	0.000	1.100			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	0.000	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	1.100	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	1.100	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 73

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

07

PROGRAMME

134 - Local Government Development

RANK

1

SCORE

180

1. PROJECT TITLE

Community Infrastructure Improvement Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. National Democratic Council buildings - Nile/Cozier and Kitty/Providence.
2. Markets at Mon Repos and Skeldon.
3. Street lights, furniture and equipment.

8. BENEFITS OF PROJECT

Improved environment.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

50.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 74

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

07

PROGRAMME

134 - Local Government Development

RANK

1

SCORE

180

1. PROJECT TITLE

Project Development and Assistance

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision of subvention to municipalities and neighbourhood democratic councils.

8. BENEFITS OF PROJECT

Enhanced environment and improved community services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

460.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

460.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

460.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

460.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 75

AGENCY CODE NUMBER
13

SECTOR CODE NUMBER
07

PROGRAMME
134 - Local Government Development

RANK SCORE
1 180

1. PROJECT TITLE
Georgetown Enhancement Programme

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails provision for rehabilitation of markets - Albouystown and East Ruimveldt.

8. BENEFITS OF PROJECT
1. Environmental improvement.
2. Improved health and well-being.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
	TOTAL	FOREIGN	LOCAL	
18.000	0.000	0.000	0.000	18.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
18.000	18.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 76

AGENCY CODE NUMBER
13

PROGRAMME
134 - Local Government Development

RANK
428

SCORE
140.4

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020		
2.500		0.000	0.000	0.000	2.500		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	0.000	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	2.500	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	2.500	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Provision for access roads, institutional strengthening and public awareness campaign.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2020

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2018

2018

2019

2020

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

2018

2019

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 78

AGENCY CODE NUMBER
14

PROGRAMME
141 - Policy Development and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC SERVICE

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
1.800

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020
1.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
1.800

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
1.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2018
0.000

2018
0.000

2019
0.000

2020
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 79

AGENCY CODE NUMBER
14

SECTOR CODE NUMBER
17

PROGRAMME
142 - Human Resource Development

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC SERVICE

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
1.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020
1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
1.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE
Nil

TOTAL
0.000

PRE 2018
0.000

2018
0.000

2019
0.000

2020
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 80

AGENCY CODE NUMBER

14

SECTOR CODE NUMBER

17

PROGRAMME

143 - Human Resource Management

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SERVICE

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for server rack.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020
2.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 81

AGENCY CODE NUMBER

17

SECTOR CODE NUMBER

07

PROGRAMME

171 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17

To 30-Sep-20

7. DESCRIPTION OF PROJECT

The project entails payment of retention.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

253.488

9.2. AMOUNT SPENT BEFORE 2020

TOTAL 246.008

FOREIGN 0.000

LOCAL 246.008

9.3. AMOUNT BUDGETED

FOR 2020 7.480

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

253.488

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.480

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018 87.890

2018 139.770

2019 18.348

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 82

AGENCY CODE NUMBER

17

SECTOR CODE NUMBER

19

PROGRAMME

171 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Amerindian Development Projects

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 30-Sep-20

7. DESCRIPTION OF PROJECT

The project entails payment of retention.

8. BENEFITS OF PROJECT

Improved standard of living.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,659.392

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

1,652.854

FOREIGN

0.000

LOCAL

1,652.854

9.3. AMOUNT BUDGETED

FOR 2020

6.538

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,659.392

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.538

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

962.566

2019

690.288

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 83

AGENCY CODE NUMBER
16

SECTOR CODE NUMBER
07

PROGRAMME
161 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Construction of guard hut, fence and storeroom.
2. Upgrading of compound.
3. Purchase and installation of canopies.

8. BENEFITS OF PROJECT
Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020		
7.814	0.000	0.000	0.000	7.814		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
7.814	7.814	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 84

AGENCY CODE NUMBER

16

SECTOR CODE NUMBER

17

PROGRAMME

161 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1, 7 & 8

Barima/Waini, Cuyuni/Mazaruni & Potaro/Siparuni

4. EXECUTING AGENCY

MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of boat, outboard engines and all terrain vehicle (ATV).

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.250

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020
5.250

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.250

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.250

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 85

AGENCY CODE NUMBER
16

SECTOR CODE NUMBER
17

PROGRAMME
161 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Office Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4 & 9
Demerara/Mahaica & Upper
Takutu/Upper Essequibo

4. EXECUTING AGENCY
MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment for dormitories, hostel and head office.

8. BENEFITS OF PROJECT
Improved living conditions and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020			
7.500		0.000	0.000	0.000	7.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
7.500		7.500		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2018	2018	2019	2020
Nil		0.000			0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 86

AGENCY CODE NUMBER
16

SECTOR CODE NUMBER
19

PROGRAMME
162 - Community Development and Empowerment

RANK SCORE
1 180

1. PROJECT TITLE
Amerindian Development Fund

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project includes provision for:
1. Youth Entrepreneurship and Apprenticeship Programme, Presidential Grants and information, communication and technology hubs.
2. Amerindian development projects and programmes.
3. Design of National Toshias Council's head office.
4. Purchase of tractors and implements.

8. BENEFITS OF PROJECT
Improved standard of living.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	
800.000	0.000	0.000	0.000	800.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
800.000	800.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 87

AGENCY CODE NUMBER

16

SECTOR CODE NUMBER

17

PROGRAMME

162 - Community Development and Empowerment

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of boats, outboard engines and all terrain vehicles (ATVs).

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.200

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020
25.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.200

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 88

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Drainage and Irrigation - Pumps

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision for:

- a. Fixed drainage pumps for areas such as Hampton Court, Devonshire Castle, Den Amstel, Hope, Nootenzuil, Mora Point and Rose Hall.
- b. Mobile drainage pumps for Church Street, Sussex Street and Ruimveldt south outfall channels.

2. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved drainage and irrigation in selected regions including Georgetown and its environs.

2. Improved agricultural output.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

832.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

75.804

FOREIGN

75.804

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

565.048

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

832.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

565.048

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

INDIA

TOTAL

832.000

PRE 2018

0.000

2018

0.000

2019

75.804

2020

565.048

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 89

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

East Demerara Water Conservancy

2. CLASSIFICATION

Critical

3. REGION

4 & 5

Demerara/Mahaica & Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-12
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Revetment works at Flagstaff - Cane Grove.
2. Procurement of spares.
3. Consultancy services.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,513.600

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
1,147.306

FOREIGN
1,145.819

LOCAL
1.487

9.3. AMOUNT BUDGETED

FOR 2020

107.094

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,497.500

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

107.094

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.100

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

JAPAN

TOTAL

1,497.500

PRE 2018

1,061.557

2018

63.057

2019

21.205

2020

107.094

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

1.487

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 90

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Flood Risk Management Project

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of sections of East Demerara Water Conservancy embankment.
2. Hydrology and hydraulic modelling of East Demerara Water Conservancy.
3. Design and construction of pump station at Liliendaal.
4. Procurement of earth-moving equipment.

8. BENEFITS OF PROJECT

Improved drainage and irrigation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7,956.900

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

2,208.213

FOREIGN

2,208.213

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

100.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

7,956.900

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

100.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

IDA

TOTAL

7,956.900

PRE 2018

1,533.662

2018

469.691

2019

204.860

2020

100.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 91

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

406

SCORE

144

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020
2.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 92

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
211 - Ministry Administration

RANK SCORE
1 180

1. PROJECT TITLE
Reverse Linkage Programme - Rice Improvement

2. CLASSIFICATION
Critical

3. REGION
2 - 6
National

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails:
1. Introduction of innovative rice varieties from Malaysia including:
a. Two high yielding varieties and one aromatic variety.
b. Development of a rice value chain.
c. Capacity building in Certified Seed Production and breeding methodology and protocol.
2. Establishment of a unified seed production system.

8. BENEFITS OF PROJECT
1. Improved rice varieties.
2. Enhanced rice production and improved quality.
3. Enhanced rice-based value added products.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL			
179.525	0.000	0.000	0.000	10.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	120.286	10.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
59.238	0.000	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
IsDB	120.286	0.000	0.000	0.000	10.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nii

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 93

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Technical Assistance - Support to Agriculture Sector

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:

1. Development and implementation of framework for prioritisation of crops.
2. Integrated crop-modelling of six priority crops focusing on bio-physical climate change impact information and socio-economic data to identify vulnerability hotspots.
3. Climate Smart Rapid Appraisal including gender roles, responsibilities and analysis of social inclusion of at-risk youths.
4. Capacity building and knowledge dissemination such as national and regional workshops, research, policy brief, technical reports and training of scientist.

8. BENEFITS OF PROJECT

Improved mechanisms to address effects of climate change.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

79.040

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

20.000

FOREIGN

20.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

51.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

71.760

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

51.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.280

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

CDB

TOTAL

71.760

PRE 2018

0.000

2018

10.000

2019

10.000

2020

51.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 94

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Agriculture Development and Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

National Drainage and Irrigation Authority

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion, construction and rehabilitation of drainage and irrigation structures and pump stations.

8. BENEFITS OF PROJECT

1. Improved drainage and irrigation systems.
2. Increased agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7,648.263

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

6,288.263

FOREIGN

0.000

LOCAL

6,288.263

9.3. AMOUNT BUDGETED

FOR 2020

1,160.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7,648.263

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,160.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

2574.073

2018

1628.259

2019

2085.931

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 95

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Agriculture Development and Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Mangrove Management

2. CLASSIFICATION

Critical

3. REGION

2 & 4
Pomeroon/Supernaam &
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails completion of groynes at Anna Regina, La Bonne Intention and Beterverwagting.

8. BENEFITS OF PROJECT

Sustainable coastal zone protection.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

128.518

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
76.633

FOREIGN
0.000

LOCAL
76.633

9.3. AMOUNT BUDGETED

FOR 2020

51.885

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

128.518

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

51.885

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

76.633

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 96

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Agriculture Development and Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Mahaica/Mahaicony/Abary

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Purchase of equipment.
3. Upgrading of dam.

8. BENEFITS OF PROJECT

1. Increased agricultural production.
2. Reduced flooding.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

543.499

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
430.639

FOREIGN
0.000

LOCAL
430.639

9.3. AMOUNT BUDGETED

FOR 2020

112.860

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

543.499

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

112.860

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

220.000

2019

210.639

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 97

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

07

PROGRAMME

212 - Agriculture Development and Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Rural Agricultural Infrastructure Development

2. CLASSIFICATION

Critical

3. REGION

4 & 5

Demerara/Mahaica & Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision of tractors and implements for farmers.

8. BENEFITS OF PROJECT

1. Improved access to agricultural infrastructure and farmlands.
2. Increased agricultural productivity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,610.770

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
1,775.713

FOREIGN
1,705.713

LOCAL
70.000

9.3. AMOUNT BUDGETED

FOR 2020

48.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

2,190.770

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

25.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

420.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

23.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDF

TOTAL

2,190.770

PRE 2018

721.334

2018

765.000

2019

219.379

2020

25.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

25.000

2018

25.000

2019

20.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 98

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
212 - Agriculture Development and Support Services

RANK SCORE
1 180

1. PROJECT TITLE
Guyana School of Agriculture

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Purchase of equipment.

8. BENEFITS OF PROJECT
1. Improved facilities.
2. Enhanced training.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020		
25.661		19.736	0.000	19.736	5.925		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	0.000	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	25.661	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	5.925	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	19.736	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 99

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
212 - Agriculture Development and Support Services

RANK SCORE
1 180

1. PROJECT TITLE
Guyana Livestock Development Authority

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails provision for livestock, tractor, furniture and equipment.

8. BENEFITS OF PROJECT
Improved livestock production and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020		
58.500		0.000	0.000	0.000	58.500		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	0.000	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	58.500	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	58.500	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 100

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Agriculture Development and Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

National Agricultural Research and Extension Institute

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.750

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

15.750

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.750

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.750

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 101

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Agriculture Development and Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Hope Coconut Estate

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

This project includes:
1. Construction of bridge.
2. Rehabilitation and extension of building.
3. Provision for coconut nurseries.

8. BENEFITS OF PROJECT

1. Enhanced production.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.500

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

10.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.500

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil.

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 102

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
212 - Agriculture Development and Support Services

RANK SCORE
1 180

1. PROJECT TITLE
Sustainable Agriculture Development Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Construction of abattoirs at Regions 3 and 5.
2. Support to farmers in Regions 4, 5, 6 and 10.
3. Support to Wales Development Authority.
4. Institutional Strengthening.

8. BENEFITS OF PROJECT
1. Improved quality data for agricultural sector.
2. Enhanced productivity and ability to meet sanitary and phytosanitary standards.
3. Access to processing facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020		
3,150.000	260.512	260.512	0.000	40.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	3,150.000	40.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
0.000	0.000	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
IDB	3,150.000	42.119	135.618	82.775	40.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 103

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Agriculture Development and Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland Environmentally Sustainable Agriculture Development Project

2. CLASSIFICATION

Critical

3. REGION

1 & 9
Barima/Waini & Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes provision for:
1. Investment plans for development of local value chains.
2. Establishment of investment fund for entrepreneurial, agricultural-based ventures in Regions 1 and 9.
3. Conduct of State of Food and Agriculture Study (SOFA) in Mabaruma and Moruca.
4. Infrastructure to promote community resilience.
5. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved access to financing for farmers.
2. Increased income generating opportunities.
3. Enhanced food security and nutrition.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,286.900

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

78.904

FOREIGN

49.693

LOCAL

29.211

9.3. AMOUNT BUDGETED

FOR 2020

46.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,776.600

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

32.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

510.300

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

IFAD

TOTAL

1,776.600

PRE 2018

0.000

2018

18.024

2019

31.669

2020

32.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

7.000

2018

8.882

2019

13.329

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 104

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
212 - Agriculture Development and Support Services

RANK SCORE
1 180

1. PROJECT TITLE
New Guyana Marketing Corporation

2. CLASSIFICATION
Critical

3. REGION
3 & 4
Essequibo Islands/West Demerara & Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Construction of storeroom.
3. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020			
29.765		19.765	0.000	19.765	10.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
29.765		10.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL	PRE 2018	2018	2019	2020
Nil		0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	19.765	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 105

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

03

PROGRAMME

213 - Fisheries

RANK

1

SCORE

180

1. PROJECT TITLE

Aquaculture Development

2. CLASSIFICATION

Critical

3. REGION

2 & 4

Pomeroon/Supenaam &
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:

1. Final payment for boat.
2. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT

1. Enhanced production.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

105.765

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
63.765

FOREIGN
0.000

LOCAL
63.765

9.3. AMOUNT BUDGETED

FOR 2020

42.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

105.765

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

42.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

55.448

2019

8.317

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 106

AGENCY CODE NUMBER
21

SECTOR CODE NUMBER
01

PROGRAMME
214 - Hydrometeorological Services

RANK SCORE
1 180

1. PROJECT TITLE
Hydrometeorology

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project includes:
1. Completion of living quarters at Annai.
2. Purchase of equipment.

8. BENEFITS OF PROJECT
Improved accommodation, data collection and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020	
95.670		45.634	0.000	45.634	50.036	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000		0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
95.670		50.036		0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	45.634	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 107

AGENCY CODE NUMBER

25

SECTOR CODE NUMBER

07

PROGRAMME

251 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF BUSINESS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17

To 30-Sep-20

7. DESCRIPTION OF PROJECT

The project entails completion of head office.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

123.066

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

110.917

FOREIGN

0.000

LOCAL

110.917

9.3. AMOUNT BUDGETED

FOR 2020

12.149

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

123.066

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.149

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

20.404

2018

36.636

2019

53.877

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 108

AGENCY CODE NUMBER
25

SECTOR CODE NUMBER
17

PROGRAMME
252 - Business Development, Support and Promotion

RANK SCORE
1 180

1. PROJECT TITLE
National Quality Infrastructure

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF BUSINESS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project includes support to economic diversification and exports through:
1. Establishment of facilities for metrology, testing and legal metrology.
2. Purchase of laboratory equipment for Bureau of Standards, Ministry of Public Health and Ministry of Agriculture.
3. Preparation of National Export and Investment Promotion Strategy.
4. Construction of access road.

8. BENEFITS OF PROJECT
1. Enhanced capacity and capabilities for export and investment promotion.
2. Improved laboratory facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020		
1,957.000	266.790	251.651	15.139	92.469		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	1,890.000	66.616			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
67.000	25.853	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
IDB	1,890.000	19.622	85.300	146.729	66.616

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	15.139	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 109

AGENCY CODE NUMBER
25

SECTOR CODE NUMBER
17

PROGRAMME
252 - Business Development, Support and Promotion

RANK
1

SCORE
180

1. PROJECT TITLE
Single Window Automated Processing System

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF BUSINESS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails:

- Review and modernisation of regulatory framework.
- Design and deployment of Electronic Single Window Infrastructure including:
 - Business process re-engineering.
 - Development of licence, certificate and permits module.
 - Development of inter-agency goods declaration module.
 - Development of integrated risk management system.
 - Enhancement of Information Technology (IT) infrastructure and internet access.
- Institutional strengthening for Electronic Single Window stakeholders.

8. BENEFITS OF PROJECT

Reduced processing time for import/export licences.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020			
1,248.000	14.720	14.720	0.000	35.201			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS				
0.000	0.000	1,248.000	35.201				
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES				
0.000	0.000	0.000	0.000				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020		
IDB	1,248.000	0.000	0.000	14.720	35.201		

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 110

AGENCY CODE NUMBER
25

SECTOR CODE NUMBER
06

PROGRAMME
252 - Business Development, Support and Promotion

RANK SCORE
1 180

1. PROJECT TITLE
Industrial Development

2. CLASSIFICATION
Critical

3. REGION
4, 6 & 9
National

4. EXECUTING AGENCY
MINISTRY OF BUSINESS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Sep-15
To 30-Sep-20

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Completion of business incubator at Lethem.

8. BENEFITS OF PROJECT
Improved infrastructure for business development.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020			
1,428.783		1,411.426	0.000	1,411.426	17.357			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
1,428.783		17.357		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL	PRE 2018	2018	2019	2020
Nil		0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
650.366	524.980	236.080	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 111

AGENCY CODE NUMBER
23

SECTOR CODE NUMBER
07

PROGRAMME
231 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for administrative building at National Exhibition Centre.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	
403.200	0.000	0.000	0.000	61.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
403.200	61.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 112

AGENCY CODE NUMBER
23

SECTOR CODE NUMBER
17

PROGRAMME
231 - Policy Development and Administration

RANK
406

SCORE
144

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment for head office.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
	TOTAL	FOREIGN	LOCAL	
6.000	0.000	0.000	0.000	6.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
6.000	6.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 113

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

17

PROGRAMME

232 - Business Development, Support and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment for Small Business Bureau.

8. BENEFITS OF PROJECT

Improved operational efficiency and stimulated small and micro enterprise development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

35.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 114

AGENCY CODE NUMBER
23

SECTOR CODE NUMBER
17

PROGRAMME
232 - Business Development, Support and Promotion

RANK SCORE
1 180

1. PROJECT TITLE
National Quality Infrastructure

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project includes support to economic diversification and exports through:
1. Establishment of facilities for metrology, testing and legal metrology.
2. Purchase of laboratory equipment for Bureau of Standards, Ministry of Health and Ministry of Agriculture.
3. Preparation of National Export and Investment Promotion Strategy.
4. Construction of access road.

8. BENEFITS OF PROJECT
1. Enhanced capacity and capabilities for export and investment promotion.
2. Improved laboratory facilities.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
	TOTAL	FOREIGN	LOCAL	
1,957.000	266.790	251.651	15.139	85.720
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	1,890.000	60.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
67.000	25.720	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
IDB	1,890.000	19.622	85.300	146.729	60.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	15.139

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 115

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

19

PROGRAMME

232 - Business Development, Support and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Small Business Development Fund

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for Small Business Development Fund.

8. BENEFITS OF PROJECT

Improved access to training and financing for micro and small enterprise development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

100.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

100.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

100.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 116

AGENCY CODE NUMBER
23

SECTOR CODE NUMBER
17

PROGRAMME
232 - Business Development, Support and Promotion

RANK SCORE
1 180

1. PROJECT TITLE
Single Window Automated Processing System

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails:
1. Review and modernisation of regulatory framework.
2. Design and deployment of Electronic Single Window Infrastructure including:
a. Business process re-engineering.
b. Development of licence, certificate and permits module.
c. Development of inter-agency goods declaration module.
d. Development of integrated risk management system.
e. Enhancement of Information Technology (IT) infrastructure and internet access.
3. Institutional strengthening for Electronic Single Window stakeholders.

8. BENEFITS OF PROJECT
Reduced processing time for import/export licences.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020				
1,248.000	14.720	14.720	0.000	10.000				
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS					
0.000	0.000	1,248.000	10.000					
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES					
0.000	0.000	0.000	0.000					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020			
IDB	1,248.000	0.000	0.000	14.720	10.000			

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 117

AGENCY CODE NUMBER
23

SECTOR CODE NUMBER
06

PROGRAMME
232 - Business Development, Support and Promotion

RANK SCORE
1 180

1. PROJECT TITLE
Industrial Development

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails completion of business incubator in Lethem.

8. BENEFITS OF PROJECT
Improved infrastructure for business development.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
	TOTAL	FOREIGN	LOCAL	
128.194	0.000	0.000	0.000	92.694
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
128.194	92.694	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 118

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

17

PROGRAMME

232 - Business Development, Support and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Bureau of Standards

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes provision for vehicle and equipment.

8. BENEFITS OF PROJECT

Improved transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

113.239

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

113.239

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

113.239

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

113.239

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 119

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

17

PROGRAMME

233 - Consumer Protection

RANK

1

SCORE

180

1. PROJECT TITLE

Competition and Consumer Protection Commission

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.250

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

2.250

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.250

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.250

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 120

AGENCY CODE NUMBER
23

SECTOR CODE NUMBER
17

PROGRAMME
234 - Tourism Development and Promotion

RANK SCORE
1 180

1. PROJECT TITLE
Arthur Chung Conference Centre

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	
4.500	0.000	0.000	0.000	4.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
4.500	4.500	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 121

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

16

PROGRAMME

234 - Tourism Development and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Tourism Development

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 122

AGENCY CODE NUMBER
26

SECTOR CODE NUMBER
10

PROGRAMME
261 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Forest Carbon Partnership Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF NATURAL RESOURCES

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-14
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Framework for Reducing Emissions from Deforestation and Forest Degradation (REDD+).
2. Design and implementation of pilot projects in areas including agriculture, forestry, mining and infrastructure aimed at reducing deforestation.
3. Institutional Strengthening.

8. BENEFITS OF PROJECT
1. Improved REDD+ readiness.
2. Prepared Guyana REDD+ strategy.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
	TOTAL	FOREIGN	LOCAL	
798.000	682.586	682.586	0.000	64.410
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	798.000	64.410	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000	0.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
IDB	798.000	50.000	232.586	400.000	64.410

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 123

AGENCY CODE NUMBER

26

SECTOR CODE NUMBER

17

PROGRAMME

262 - Natural Resource Management

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails construction of warden station at Aranka.

8. BENEFITS OF PROJECT

Improved accomodation and monitoring of natural resources.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

100.214

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
70.009

FOREIGN
0.000

LOCAL
70.009

9.3. AMOUNT BUDGETED

FOR 2020
30.205

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.214

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.205

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

70.009

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 124

AGENCY CODE NUMBER
26

SECTOR CODE NUMBER
17

PROGRAMME
264 - Petroleum Management

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF NATURAL RESOURCES

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment for Department of Energy.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020		
8.000	0.000	0.000	0.000	8.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
8.000	8.000	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 125

AGENCY CODE NUMBER
26

SECTOR CODE NUMBER
17

PROGRAMME
264 - Petroleum Management

RANK
1

SCORE
180

1. PROJECT TITLE
Oil and Gas Sector Development Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF NATURAL RESOURCES

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-24

7. DESCRIPTION OF PROJECT
The project includes provision for:
1. Completion of gas to power study.
2. Enhancement of legal and institutional framework for management and oversight of oil and gas sector.
3. Capacity building for Ministries of Natural Resources and Public Works, Environmental Protection Agency, Guyana Geology and Mines Commission and Department of Energy.
4. Creation of oil and gas data management system.
5. Support for public relations for oil and gas sector.
6. Project management.

8. BENEFITS OF PROJECT
Improved institutional capacity for management of oil and gas sector.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020
4,200.000	120.000	120.000	0.000	150.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	4,200.000	150.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000	0.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
IDA	4,200.000	0.000	0.000	120.000	150.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 126

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

321 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Government Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 30-Sep-20

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Provision for mess halls, joinery shop and document centre.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

273.161

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

230.302

FOREIGN

0.000

LOCAL

230.302

9.3. AMOUNT BUDGETED

FOR 2020

42.859

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

273.161

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

42.859

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

120.302

2019

110.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 127

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
05

PROGRAMME
321 - Policy Development and Administration

RANK
1

SCORE
180

1. PROJECT TITLE
Power Utility Upgrade Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-14
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project includes:
1. Provision for loss reduction.
2. Rehabilitation and upgrading of distribution networks.
3. Rehabilitation of substations at Kingston and Vreed-en-Hoop.
4. Upgrade/relocation of distribution transformers.
5. Implementation of systems management software.
6. Institutional strengthening.

8. BENEFITS OF PROJECT
1. Improved living conditions.
2. Improved efficiency in generation, transmission and distribution of electricity.
3. Improved operational efficiency and management capabilities.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
	TOTAL	FOREIGN	LOCAL	
17,631.184	8,199.582	8,199.582	0.000	801.584
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	17,631.184	801.584	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000	0.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
IDB	7,829.484	1,303.908	1,000.000	1,740.270	801.584
EU	5,601.700	1,415.134	1,000.000	1,740.270	0.000
IsDB	4,200.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 128

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
05

PROGRAMME
321 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Sustainable Energy Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-14
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Procurement and installation of photovoltaic systems in hinterland and coastal locations such as Yarakita, Hotoquai, Akawini, Bethany, Kabakuburi, Monkey Mountain and Achiwib.
2. Construction of hydropower scheme at Kato.

8. BENEFITS OF PROJECT
1. Improved operational efficiency.
2. Improved quality energy access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020		
1,040.000		326.427	326.427	0.000	114.136		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	1,040.000	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	114.136
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	0.000	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	0.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
IDB	1,040.000	90.150	86.277	150.000	114.136

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 129

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

321 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Renewable Energy Improvement - Power System Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:

- Enhancing of sub-stations equipment and distribution lines at Canefield, Onverwagt, Good Hope and Sophia.
- Provision for photovoltaic and energy management systems for CARICOM Secretariat.

8. BENEFITS OF PROJECT

- Improved transmission and distribution capabilities.
- Increased use of clean energy alternatives.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,120.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

565.134

FOREIGN

565.134

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

1,917.170

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

3,120.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

1,917.170

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

JAPAN

TOTAL

3,120.000

PRE 2018

0.000

2018

0.000

2019

565.134

2020

1,917.170

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 130

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

321- Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Energy Matrix Diversification Programme

2. CLASSIFICATION

Critical

3. REGION

4, 7, 8, 9

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails:
1. Installation of mini-grid systems in Bartica, Mahdia and Lethem.
2. Upgrading of Sophia sub-station
3. Rehabilitation of transmission lines.
4. Institutional strengthening and capacity building for Department of Energy.
5. Support for pre-investment studies.
6. Capacity building.

8. BENEFITS OF PROJECT

1. Improved reliability and energy security for the grid.
2. Increased availability of electricity service.
3. Improved institutional capacities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,443.600

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

14.861

FOREIGN

14.861

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

59.995

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

4,443.600

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

59.995

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL

4,443.600

PRE 2018

0.000

2018

0.000

2019

14.861

2020

59.995

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nii

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 131

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
07

PROGRAMME
322 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Infrastructural Development

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 30-Sep-20

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for geometric improvement, tarmac, highway lighting and sidewalks.

8. BENEFITS OF PROJECT
Improved road safety.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL			
400.909		273.500	0.000	273.500		127.409	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	0.000	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	400.909	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	127.409	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	273.500	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 132

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
07

PROGRAMME
322 - Public Works

RANK
1

SCORE
180

1. PROJECT TITLE
East Bank - East Coast Demerara Road Linkage

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Sep-15
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for design and construction of road link between East Coast and East Bank from Ogle to Great Diamond.

8. BENEFITS OF PROJECT
1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
	TOTAL	FOREIGN	LOCAL	
10,600.000	336.887	235.798	101.089	13.900
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	10,400.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
200.000	13.900	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
INDIA	10,400.000	0.000	152.575	83.223	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	4.818	96.271

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nii

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 * *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 133

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
07

PROGRAMME
322 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Bridges

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-18
To 30-Sep-20

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for bridges in Essequibo, Sophia, Friendship and Georgetown.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020		
421.336	403.653	0.000	403.653	17.683		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
421.336	17.683	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	187.023	216.630	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 134

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
07

PROGRAMME
322 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Miscellaneous Roads/Drainage

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 30-Sep-20

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for community roads and drains in Regions 1 to 10.

8. BENEFITS OF PROJECT
1. Improved access and living conditions.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020			
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020				
7,098.895	5,016.774	0.000	5,016.774	2,082.121				
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS					
0.000	0.000	0.000	0.000					
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES					
7,098.895	2,082.121	0.000	0.000					

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
1617.774	1294.000	2105.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 135

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
07

PROGRAMME
322 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Urban Roads/Drainage

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 30-Sep-20

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for municipal roads and drains in Regions 1 to 10.

8. BENEFITS OF PROJECT
1. Improved access and drainage.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020			
3,495.503		3,252.345	0.000	3,252.345	243.158			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
3,495.503		243.158		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL	PRE 2018	2018	2019	2020
Nil		0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
1053.000	800.000	1399.345	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 136

AGENCY CODE NUMBER
32

PROGRAMME
322 - Public Works

RANK SCORE
1 180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
Highway Improvement East Coast Demerara

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-11
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project includes provision for:
1. Construction of highway from Better Hope to Belfield.
2. Supervision and capacity building.

8. BENEFITS OF PROJECT
1. Improved access and drainage.
2. Reduced traffic congestion.
3. Reduced travel time.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
	TOTAL	FOREIGN	LOCAL	
13,924.957	9,939.303	6,009.233	3,930.070	2,599.100
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	9,977.037	2,581.250	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
3,947.920	17.850	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
KUWAIT	128.037	128.037	0.000	0.000	0.000
CHINA	9,849.000	1,381.196	2,500.000	2,000.000	2,581.250

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
3060.322	260.000	609.748	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 137

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Road Network and Expansion Project

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes provision for:
1. Rehabilitation of Sheriff Street - Mandela Avenue.
2. Consultancy services.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7,974.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

2,768.404

FOREIGN

2,768.404

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

553.596

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

7,350.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

553.596

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

624.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL

7,350.000

PRE 2018

73.693

2018

1,491.909

2019

1,202.802

2020

553.596

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 138

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
08

PROGRAMME
322 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Rehabilitation of Public and Main Access Roads

2. CLASSIFICATION
Critical

3. REGION
2, 3 & 4
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 30-Sep-20

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for Canal Polders Nos.1 and 2 roads, Essequibo Coast Public Road, East Bank Demerara Highway, Vlissengen Road and Timehri roundabout.

8. BENEFITS OF PROJECT
1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
	TOTAL	FOREIGN	LOCAL	
235.663	190.000	0.000	190.000	45.663
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
235.663	45.663	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	190.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 139

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland Roads

2. CLASSIFICATION

Critical

3. REGION

1, 7 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 30-Sep-20

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Provision for hinterland roads in Regions 1, 7, 8, 9 and 10.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,051.261

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

3,788.687

FOREIGN

0.000

LOCAL

3,788.687

9.3. AMOUNT BUDGETED

FOR 2020

262.574

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4,051.261

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

262.574

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

1738.687

2019

2050.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 140

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
07

PROGRAMME
322 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Linden - Mabura Road and Kurupukari Bridge

2. CLASSIFICATION
Critical

3. REGION
9 & 10
Upper Takutu/Upper Essequibo &
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-24

7. DESCRIPTION OF PROJECT
The project entails provision for studies and design for construction of Linden to Mabura road and bridging of Essequibo River at Kurupukari.

8. BENEFITS OF PROJECT
1. Improved access.
2. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020			
15,134.000		200.000	200.000	0.000	64.238			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		15,134.000		64.238		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			PRE 2018	2018	2019	2020
UKCIF/CDB		15,134.000			0.000	0.000	200.000	64.238

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 141

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Sea Defences

2. CLASSIFICATION

Critical

3. REGION

2 - 4 & 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Improvement of sea defence structures in areas such as Johanna Cecelia/Zorg, Success and Endeavour/Blenheim, Crane/Mary, Good Success/New Hope, No. 78 Village to Line Path, Grove/Look Out and Lonsdale/Sisters.
2. Capacity building, community awareness and education programme.

8. BENEFITS OF PROJECT

1. Reduced flooding.
2. Improved protection of existing infrastructure.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6,335.115

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

3,632.108

FOREIGN

2,830.104

LOCAL

802.004

9.3. AMOUNT BUDGETED

FOR 2020

640.703

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

5,125.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

637.103

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,210.115

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

CDB

TOTAL

5,125.000

PRE 2018

430.104

2018

900.000

2019

1,500.000

2020

637.103

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

172.522

2018

179.482

2019

450.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 142

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
07

PROGRAMME
322 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Sea and River Defence Works

2. CLASSIFICATION
Critical

3. REGION
2 - 4 & 6
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-18
To 30-Sep-20

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for sea and river defences in critical areas.

8. BENEFITS OF PROJECT
1. Reduced flooding.
2. Improved facilities.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
	TOTAL	FOREIGN	LOCAL	
7,228.290	4,740.000	0.000	4,740.000	2,488.290
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
7,228.290	2,488.290	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	1470.000	3270.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 143

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
07

PROGRAMME
322 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Water Front Development

2. CLASSIFICATION
Critical

3. REGION
3 & 4
Essequibo Islands/West
Demerara & Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-24

7. DESCRIPTION OF PROJECT
The project entails provision for studies, design and construction of water front facilities from Ogle to Kingston, Kingston to Stabroek and Vreed-en-Hoop.

8. BENEFITS OF PROJECT
Improved transport facilities and resilience.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020			
14,540.000		67.109	67.109	0.000	86.418			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		14,440.000		86.418		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
100.000		0.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL	PRE 2018	2018	2019	2020
UKCIF/CDB		14,440.000	0.000	0.000	67.109	86.418

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nii

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 144

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
07

PROGRAMME
322 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Guyana Restoration Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 30-Sep-20

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for road at Kuru Kururu, Community Organised for Restoring the Environment (CORE) project and weight station.

8. BENEFITS OF PROJECT
1. Improved aesthetics and environmental quality.
2. Increased job opportunities.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
	TOTAL	FOREIGN	LOCAL	
861.936	701.475	0.000	701.475	160.461
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
861.936	160.461	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	327.276	198.156	176.043

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 145

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

323 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland / Coastal Airstrips

2. CLASSIFICATION

Critical

3. REGION

1, 7 - 9

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 30-Sep-20

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention
2. Provision for airstrips at Mahdia, Port Kaituma and Phillipai.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

674.528

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
626.477

FOREIGN
0.000

LOCAL
626.477

9.3. AMOUNT BUDGETED

FOR 2020

48.051

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

674.528

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

48.051

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

207.159

2019

419.318

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 146

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
07

PROGRAMME
323 - Transport

RANK SCORE
1 180

1. PROJECT TITLE
CJIA Modernisation Project

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 30-Sep-20

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for consultancy services.
3. Construction of road, parking lot, bond, fences and terminal building.
4. Purchase of equipment.

8. BENEFITS OF PROJECT
1. Improved facilities.
2. Increase security readiness.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
	TOTAL	FOREIGN	LOCAL	
1,481.745	1,130.193	0.000	1,130.193	351.552
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
1,481.745	351.552	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	1130.193	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 147

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
08

PROGRAMME
323 - Transport

RANK SCORE
1 180

1. PROJECT TITLE
Central Transport Planning

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 30-Sep-20

7. DESCRIPTION OF PROJECT
The project entails provision for consultancy services and purchase of equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
	TOTAL	FOREIGN	LOCAL	
252.057	242.818	0.000	242.818	9.239
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
9.239	9.239	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
252.057	9.239	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	242.818	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 148

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
08

PROGRAMME
323 - Transport

RANK SCORE
1 180

1. PROJECT TITLE
National Aviation Master Plan

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails development of:
1. International and domestic Aviation Policy.
2. Domestic air transport baseline.
3. Aviation and aviation safety technology.
4. Safety management of air traffic in accordance with International Civil Aviation Organisation (ICAO) requirement.
5. Airport users and service improvement.

8. BENEFITS OF PROJECT
Improved quality of civil aviation oversight.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL			
131.000		10.842	10.842	0.000	84.252		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	105.000	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	84.252
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	26.000	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	0.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
IDB	105.000	0.000	0.000	10.842	84.252

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 149

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
08

PROGRAMME
323 - Transport

RANK SCORE
1 180

1. PROJECT TITLE
Transport Sector Enhancement Project

2. CLASSIFICATION
Critical

3. REGION
3, 9 & 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails preparation of studies for:
1. Air transport hub at Lethem.
2. Construction of bridge at Wismar.
3. Construction of riverain transport hub at Parika.

8. BENEFITS OF PROJECT
Improved physical infrastructure in targeted regions.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL			
3,369.600		73.399	73.399	0.000		302.800	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	3,369.600	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	302.800
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	0.000	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	0.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
CDB	3,369.600	0.000	0.000	73.399	302.800

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 150

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

311 - Policy Development and Administration

RANK

394

SCORE

162

1. PROJECT TITLE

Government Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Extension of joinery shop.
2. Rehabilitation of Echilibar Villas.
3. Provision for laboratory.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

63.437

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

63.437

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

63.437

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

63.437

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 151

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
17

PROGRAMME
311 - Policy Development and Administration

RANK
405

SCORE
147.6

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
	TOTAL	FOREIGN	LOCAL	
5.000	0.000	0.000	0.000	5.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
5.000	5.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 152

AGENCY CODE NUMBER
31

PROGRAMME
311 - Policy Development and Administration

RANK
437

SCORE
138.6

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furnishings - Government Quarters

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved accommodation.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
	TOTAL	FOREIGN	LOCAL	
3.500	0.000	0.000	0.000	3.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
3.500	3.500	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 153

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Infrastructural Development

2. CLASSIFICATION
Critical

3. REGION
2, 4 & 6
Pomeroon/Supenaam,
Demerara/Mahaica & East

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails:
1. Construction of tarmac at Diamond, East Bank Demerara.
2. Installation of LED lights at sections of West Coast Demerara, Corentyne and Essequibo Coast public roads.
3. Geometric improvement and rehabilitation of Hunter Street - Phase II

8. BENEFITS OF PROJECT
Improved road safety.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020		
102.582	0.000	0.000	0.000	90.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
102.582	90.000	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 154

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
312 - Public Works

RANK
1

SCORE
180

1. PROJECT TITLE
East Bank - East Coast Demerara Road Linkage

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Sep-15
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for design and construction of road link between East Coast and East Bank from Ogle to Haags Bosch.

8. BENEFITS OF PROJECT
1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
	TOTAL	FOREIGN	LOCAL	
10,600.000	336.887	235.798	101.089	51.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	10,400.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
200.000	51.500	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
INDIA	10,400.000	0.000	152.575	83.223	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	4.818	96.271

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nii

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 155

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
08

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Dredging

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails:
1. Rehabilitation of MT Aruka.
2. Provision for dredging.

8. BENEFITS OF PROJECT
Improved access and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL			
170.000		0.000	0.000	0.000		170.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	0.000	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	170.000	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	170.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 156

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes provision for rehabilitation of bridges at Annandale and Vryheid's Lust.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

36.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

36.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 157

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Miscellaneous Roads/Drainage

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion, construction and rehabilitation of roads in Regions 1, 2, 3, 4, 5 and 6.

8. BENEFITS OF PROJECT

1. Improved access and living conditions.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,450.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

1,000.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,450.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,000.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 158

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Urban Roads/Drainage

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion, construction and rehabilitation of roads in Regions 2, 4, 6 and 10.

8. BENEFITS OF PROJECT

1. Improved access and drainage.
2. Reduced traffic congestion.
3. Reduced time travel.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,000.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020
700.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,000.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

700.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 159

AGENCY CODE NUMBER
31

PROGRAMME
312 - Public Works

RANK SCORE
1 180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
Highway Improvement East Coast Demerara

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-11
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project includes provision for:
1. Construction of highway from Better Hope to Belfield.
2. Supervision and capacity building.

8. BENEFITS OF PROJECT
1. Improved access and drainage.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020		
13,797.359	9,939.303	6,009.233	3,930.070	292.525		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	9,977.037	250.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
3,820.322	42.525	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
KUWAIT	128.037	128.037	0.000	0.000	0.000
CHINA	9,849.000	1,381.196	2,500.000	2,000.000	250.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
3060.322	260.000	609.748	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 160

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Road Network and Expansion Project

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project includes provision for:
1. Rehabilitation of Sheriff Street - Mandela Avenue.
2. Consultancy services.

8. BENEFITS OF PROJECT
1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020		
7,974.000		2,768.404	2,768.404	0.000	135.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	7,350.000	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	135.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	624.000	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	0.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
IDB	7,350.000	73.693	1,491.909	1,202.802	135.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 161

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Rehabilitation of Public and Main Access Roads

2. CLASSIFICATION

Critical

3. REGION

3 - 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of sections of Black Bush Polder, Free and Easy, Burma, East Bank Demerara and De Hoop roads.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

200.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

120.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

200.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

120.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 162

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland Roads

2. CLASSIFICATION

Critical

3. REGION

1, 7 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion and rehabilitation of hinterland roads in Regions 1, 7, 8, 9 and 10.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,200.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

600.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,200.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

600.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 163

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Linden - Mabura Road and Kurupukari Bridge

2. CLASSIFICATION
Critical

3. REGION
9 & 10
Upper Takutu/Upper Essequibo &
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-24

7. DESCRIPTION OF PROJECT
The project entails provision for studies and design for construction of Linden to Mabura road and bridging of Essequibo River at Kurupukari.

8. BENEFITS OF PROJECT
1. Improved access.
2. Reduced travel time.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
	TOTAL	FOREIGN	LOCAL	
15,168.000	200.000	200.000	0.000	89.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	15,134.000	55.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
34.000	34.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
UKCIF/CDB	15,134.000	0.000	0.000	200.000	55.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 164

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Sea Defences

2. CLASSIFICATION
Critical

3. REGION
2 - 4 & 6
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-14
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Improvement of sea defence structures in areas such as Johanna Cecelia/Zorg, Success and Endeavour/Blenheim, Crane/Mary, Good Success/New Hope, No. 78 Village to Line Path, Grove/Look Out and Lonsdale/Sisters.
2. Capacity building, community awareness and education programme.

8. BENEFITS OF PROJECT
1. Reduced flooding.
2. Improved protection of existing infrastructure.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020			
6,335.115		3,632.108	2,830.104	802.004	1,151.503			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		5,125.000		1,076.503		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
1,210.115		75.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING		TOTAL	PRE 2018	2018	2019	2020
SOURCE						
CDB		5,125.000	430.104	900.000	1,500.000	1,076.503

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
172.522	179.482	450.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 165

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Sea and River Defence Works

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion, construction and rehabilitation of sea and river defences in critical areas in Regions 2, 3, 4, 5 and 6.

8. BENEFITS OF PROJECT

Reduced flooding.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,720.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

1,320.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,720.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,320.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 166

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Water Front Development

2. CLASSIFICATION
Critical

3. REGION
3 & 4
Essequibo Islands/West
Demerara, Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-24

7. DESCRIPTION OF PROJECT
The project entails provision for studies, design and construction of water front facilities from Ogle to Kingston, Kingston to Stabroek and Vreed-en-Hoop.

8. BENEFITS OF PROJECT
Improved transport facilities and resilience.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED						
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020						
14,540.000		67.109	67.109	0.000	26.519						
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	14,440.000	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	0.000				
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	100.000	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	26.519	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000				
9.12. SOURCE OF FOREIGN FINANCING SOURCE	UKCIF/CDB	TOTAL	14,440.000	PRE 2018	0.000	2018	0.000	2019	67.109	2020	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nii

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 167

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
08

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Stellings

2. CLASSIFICATION
Critical

3. REGION
1 - 3 & 7
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project includes rehabilitation of Bartica, Parika, Kumaka and Supenaam stellings.

8. BENEFITS OF PROJECT
Improved safety and operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
	TOTAL	FOREIGN	LOCAL	
426.407	0.000	0.000	0.000	58.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
426.407	58.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 168

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 169

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Restoration Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:
1. Provision for Community Organised for Restoring the Environment (CORE) project.
2. Upgrading of access road to derelict site.

8. BENEFITS OF PROJECT

1. Improved aesthetics and environmental quality.
2. Increased job opportunities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

80.500

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

80.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

80.500

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

80.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 170

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
08

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Navigational Aids

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails construction of beacons at Waini Nos. 1 and 2 and Demerara main shipping channel.

8. BENEFITS OF PROJECT
Improved navigational safety.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	
60.000	0.000	0.000	0.000	60.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
60.000	60.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 171

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
08

PROGRAMME
312 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Reconditioning of Ferry Vessels

2. CLASSIFICATION
Critical

3. REGION
1 - 3 & 7
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails acquisition of spares.

8. BENEFITS OF PROJECT
Improved facilities and services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
70.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL FOREIGN LOCAL
0.000 0.000 0.000

9.3. AMOUNT BUDGETED

FOR 2020
70.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
70.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
70.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2018
0.000

2018
0.000

2019
0.000

2020
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018 2018 2020
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 172

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
07

PROGRAMME
313 - Transport

RANK SCORE
1 180

1. PROJECT TITLE
Hinterland / Coastal Airstrips

2. CLASSIFICATION
Critical

3. REGION
1, 7 - 9
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for airstrips at Lethem and Eteringbang.

8. BENEFITS OF PROJECT
Improved facilities.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
	TOTAL	FOREIGN	LOCAL	
185.000	0.000	0.000	0.000	160.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
185.000	160.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 173

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

313 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Civil Aviation

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for consultancy and glide path antenna.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.015

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

25.015

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.015

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.015

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 174

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

313 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

CJIA Modernisation Project

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Provision for consultancy services.
3. Completion of road, parking lot, bond, pavement and fences.
4. Provision for grounding works for glide path antenna.

8. BENEFITS OF PROJECT

1. Improved facilities.
2. Increase security readiness.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

165.453

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

165.453

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

165.453

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

165.453

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 175

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

313 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Central Transport Planning

2. CLASSIFICATION

Critical

3. REGION

4 - 6 & 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment for establishment of road and traffic database, including radar and traffic counters.

8. BENEFITS OF PROJECT

Improved traffic planning and management.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 176

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
08

PROGRAMME
313 - Transport

RANK
1

SCORE
180

1. PROJECT TITLE
National Aviation Master Plan

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails development of:
1. International and domestic Aviation Policy.
2. Domestic air transport baseline.
3. Aviation and aviation safety technology.
4. Safety management of air traffic in accordance with International Civil Aviation Organisation (ICAO) requirement.
5. Airport users and service improvement.

8. BENEFITS OF PROJECT
Improved quality of civil aviation oversight.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020	
146.472		10.842	10.842	0.000	49.830	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
				105.000	8.358	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	41.472	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	41.472	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
				0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
IDB	105.000	0.000	0.000	10.842	8.358

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 177

AGENCY CODE NUMBER
31

SECTOR CODE NUMBER
08

PROGRAMME
313 - Transport

RANK SCORE
1 180

1. PROJECT TITLE
Transport Sector Enhancement Project

2. CLASSIFICATION
Critical

3. REGION
3, 9 & 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails preparation of studies for:
1. Air transport hub at Lethem.
2. Construction of bridge at Wismar.
3. Construction of riverain transport hub at Parika.

8. BENEFITS OF PROJECT
Improved physical infrastructure in targeted regions.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020		
3,369.600		73.399	73.399	0.000	120.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	3,369.600	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	120.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	0.000	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	0.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
CDB	3,369.600	0.000	0.000	73.399	120.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 178

AGENCY CODE NUMBER

33

SECTOR CODE NUMBER

07

PROGRAMME

331 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF PUBLIC TELECOMMUNICATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19
To 30-Sep-20

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of building.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

85.507

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

60.000

FOREIGN

0.000

LOCAL

60.000

9.3. AMOUNT BUDGETED

FOR 2020

25.507

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

85.507

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.507

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

60.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 179

AGENCY CODE NUMBER
33

SECTOR CODE NUMBER
08

PROGRAMME
332 - Public Telecommunications

RANK
1

SCORE
180

1. PROJECT TITLE
National Broadband Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC TELECOMMUNICATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails:
1. Expansion and upgrading of E-Government network to improve the efficacy of government services in the areas of Smart government solutions, Smart education, Smart healthcare and Safe City solutions.
2. Construction and equipping of data centre.
3. Capacity building.

8. BENEFITS OF PROJECT
1. Improved service delivery in education, health, security and business.
2. Enhanced connectivity.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020			
8,030.800		4,340.000	4,300.000	40.000	3,130.773			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	7,820.800	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	3,130.773	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	210.000	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	0.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018	2019	2020	
CHINA		7,820.800		0.000	2,300.000	2,000.000	3,130.773	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	40.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nii

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 180

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

17

PROGRAMME

491 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Technical Assistance

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Expenditure review targeting the poor and vulnerable.
2. Alternative payment systems based on geographical consideration.
3. Preparation of Social Protection Strategy.

8. BENEFITS OF PROJECT

Improved capacity for planning.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

72.800

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

20.000

FOREIGN

20.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

17.930

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

72.800

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

17.930

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL

72.800

PRE 2018

0.000

2018

0.000

2019

20.000

2020

17.930

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 181

AGENCY CODE NUMBER

38

SECTOR CODE NUMBER

17

PROGRAMME

381 - Policy Development and Administration

RANK

406

SCORE

144

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 182

AGENCY CODE NUMBER
38

PROGRAMME
382 - Labour Administration Services

RANK SCORE
401 153

SECTOR CODE NUMBER
08

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LABOUR

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails purchase of all terrain vehicle (ATV).

8. BENEFITS OF PROJECT
Improved operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
	TOTAL	FOREIGN	LOCAL	
2.100	0.000	0.000	0.000	2.100
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
2.100	2.100	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 183

AGENCY CODE NUMBER
38

PROGRAMME
382 - Labour Administration Services

RANK SCORE
406 144

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LABOUR

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	
5.000	0.000	0.000	0.000	5.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
5.000	5.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 184

AGENCY CODE NUMBER

39

SECTOR CODE NUMBER

17

PROGRAMME

391 - Policy Development and Administration

RANK

406

SCORE

144

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.500

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

5.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.500

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 185

AGENCY CODE NUMBER
39

SECTOR CODE NUMBER
17

PROGRAMME
391 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Technical Assistance

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-16
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Expenditure review targeting the poor and vulnerable.
2. Alternative payment systems based on geographical consideration.
3. Preparation of Social Protection Strategy.

8. BENEFITS OF PROJECT
Improved capacity for planning.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020			
72.800		20.000	20.000	0.000	0.660			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		72.800		0.660		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL	PRE 2018	2018	2019	2020
IDB		72.800	0.000	0.000	20.000	0.660

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 186

AGENCY CODE NUMBER
39

SECTOR CODE NUMBER
17

PROGRAMME
392 - Social Services

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
	TOTAL	FOREIGN	LOCAL	
12.000	0.000	0.000	0.000	12.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
12.000	12.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 187

AGENCY CODE NUMBER
39

SECTOR CODE NUMBER
08

PROGRAMME
393 - Child Care and Protection

RANK SCORE
1 180

1. PROJECT TITLE
Land Transport

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails purchase of vehicle and bus.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020		
20.500	0.000	0.000	0.000	20.500		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
20.500	20.500	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 188

AGENCY CODE NUMBER
39

SECTOR CODE NUMBER
17

PROGRAMME
393 - Child Care and Protection

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL			
8.000		0.000	0.000	0.000	8.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	0.000	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	8.000	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	8.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 189

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
401 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Administrative Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Completion of extension at Examination Division, Georgetown.
3. Rehabilitation of building.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020		
199.278		44.427	0.000	44.427	54.851		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	0.000	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	199.278	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	54.851	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	44.427	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 190

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
401 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
8.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020
8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
8.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2018
0.000

2018
0.000

2019
0.000

2020
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 191

AGENCY CODE NUMBER
40

PROGRAMME
401 - Policy Development and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Education Sector Improvement Project

2. CLASSIFICATION
Critical

3. REGION
1-10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Integrated curriculum reform in Mathematics, Science, English and Social Studies for Nursery, Primary and Grades 7 to 11.
2. Strengthening of Faculty of Health Sciences and construction of Health Sciences building at University of Guyana, Turkeyen.
3. Project administration and evaluation.

8. BENEFITS OF PROJECT
Improved education delivery and facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020		
2,772.000		338.043	338.043	0.000	400.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	2,772.000	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	400.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	0.000	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	0.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
IDA	2,772.000	7.215	111.382	219.446	400.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 192

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
401 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
COVID-19 Accelerated Programme

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails:
1. Development and production of learning packages.
2. Provision for interactive radio, television and web-based lessons.
3. Provision for sensitisation programme and psychosocial support.
4. Provision for hygiene hubs, sanitary facilities, and personal protective equipment for learners and teachers.
5. Provision for training.

8. BENEFITS OF PROJECT
Improved education delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020				
735.000	0.000	0.000	0.000	500.000				
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS					
0.000	0.000	735.000	500.000					
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES					
0.000	0.000	0.000	0.000					
9.12. SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2018	2018	2019	2020			
SOURCE								
UNICEF	735.000	0.000	0.000	0.000	500.000			

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nii

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 193

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
402 - Training and Development

RANK SCORE
1 180

1. PROJECT TITLE
Teachers' Training Complex

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for sinks, steriliser chamber, furniture and equipment.

8. BENEFITS OF PROJECT
Improved training, operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020	
50.303		29.243	0.000	29.243	21.060	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000		0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
50.303		21.060		0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	29.243	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 194

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

402 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

Building - National Library

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of fences at New Amsterdam and Linden libraries.
2. Provision for sanitary blocks and equipment.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

32.531

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

24.335

FOREIGN

0.000

LOCAL

24.335

9.3. AMOUNT BUDGETED

FOR 2020

8.196

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

32.531

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.196

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

24.335

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 195

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
402 - Training and Development

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for Allied Arts, School Health and Nutrition Department and Special Education Needs Centre.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
7.320

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020
7.320

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
7.320

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
7.320

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2018
0.000

2018
0.000

2019
0.000

2020
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 196

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

402 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

Resource Development Centre

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:
1. Completion of upgrading of electrical system.
2. Provision of new learning channels utilising a digital platform.
3. Provision for scanners, laptops, projectors, printers, tablets, transmitters and solar panels.

8. BENEFITS OF PROJECT

Improved operational efficiency and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

375.805

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

50.786

FOREIGN

0.000

LOCAL

50.786

9.3. AMOUNT BUDGETED

FOR 2020

325.019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

375.805

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

325.019

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

50.786

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 197

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
403 - Nursery Education

RANK SCORE
1 180

1. PROJECT TITLE
Nursery Schools

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Construction of sinks and troughs.
3. Provision for buildings at Starters' Nursery and Martyrsville Nursery.

8. BENEFITS OF PROJECT
Improved accommodation for students.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
	TOTAL	FOREIGN	LOCAL	
147.387	47.734	0.000	47.734	41.653
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
147.387	41.653	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	47.734

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 198

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

403 - Nursery Education

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for Department of Education and Assistant Chief Education Officer - Nursery.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.200

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

2.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.200

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 199

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

403 - Nursery Education

RANK

1

SCORE

180

1. PROJECT TITLE

School Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for nursery schools.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

12.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 200

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
404 - Primary Education

RANK SCORE
1 180

1. PROJECT TITLE
Primary Schools

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Completion of building - David Rose Special School.
3. Provision for information technology laboratories.
4. Construction of sinks and troughs.

8. BENEFITS OF PROJECT
Improved facilities and accommodation for students.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020		
154.627	82.873	0.000	82.873	66.754		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
154.627	66.754	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	82.873	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 201

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
404 - Primary Education

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment for Department of Education and Assistant Chief Education Officer - Primary.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL			
0.155		0.000	0.000	0.000	0.155		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	0.000	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	0.155	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	0.155	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 202

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
404 - Primary Education

RANK SCORE
1 180

1. PROJECT TITLE
School Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment for primary schools.

8. BENEFITS OF PROJECT
Improved facilities.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
	TOTAL	FOREIGN	LOCAL	
40.000	0.000	0.000	0.000	40.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
40.000	40.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 203

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

405 - Secondary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Secondary Schools

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Completion of science laboratories and smart classrooms.
3. Provision for Yarrowkabra Secondary and St. Rose's High schools.
4. Construction of sanitary block at West Ruimveldt Secondary school.
5. Construction of sinks and troughs.

8. BENEFITS OF PROJECT

Improved facilities and accommodation for students.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,057.927

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
947.957

FOREIGN
0.000

LOCAL
947.957

9.3. AMOUNT BUDGETED

FOR 2020
291.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2,057.927

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

291.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

294.040

2018

377.343

2019

276.574

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 204

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
405 - Secondary Education

RANK SCORE
1 180

1. PROJECT TITLE
President's College

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Upgrading of Information and Communication Technology (ICT) infrastructure.
3. Provision for sanitary block, furniture and equipment.

8. BENEFITS OF PROJECT
1. Improved operational efficiency and accommodation.
2. Enhanced education delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020		
62.348	32.953	0.000	32.953	29.395		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
62.348	29.395	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	32.953	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 205

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
405 - Secondary Education

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment for Department of Education, Assistant Chief Education Officer - Secondary and School Boards' Secretariat.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020		
1.500	0.000	0.000	0.000	1.500		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
1.500	1.500	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 206

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
405 - Secondary Education

RANK SCORE
1 180

1. PROJECT TITLE
School Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment for information technology laboratories and secondary schools.

8. BENEFITS OF PROJECT
Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020		
44.000		0.000	0.000	0.000	44.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	0.000	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	44.000	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	44.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 207

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
405 - Secondary Education

RANK SCORE
1 180

1. PROJECT TITLE
Secondary Education Improvement Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-14
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails:
1. Construction of secondary schools - Parfaite Harmonie/Westminster and Good Hope.
2. Strengthening capacity of secondary school Mathematics teachers.
3. Institutional strengthening.

8. BENEFITS OF PROJECT
Improved facilities, education and training.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020			
2,080.000		1,275.023	1,275.023	0.000	750.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
				2,080.000	750.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	0.000	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	0.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
				0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
IDA	2,080.000	199.641	330.222	745.160	750.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 208

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Craft Production and Design

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of extension of building.
2. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.316

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
3.816

FOREIGN
0.000

LOCAL
3.816

9.3. AMOUNT BUDGETED

FOR 2020

3.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.316

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

3.816

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 209

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
406 - Post Secondary/Tertiary Education

RANK SCORE
1 180

1. PROJECT TITLE
Kuru Kuru Co-op College

2. CLASSIFICATION
Critical

3. REGION
4 & 6
Demerara/Mahaica & East
Berbice/Corentyne

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails:
1. Completion of rehabilitation of building at Manchester, Corentyne.
2. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020	
13.871		9.962	0.000	9.962	3.909	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000		0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
13.871		3.909		0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	9.962	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 210

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
406 - Post Secondary/Tertiary Education

RANK SCORE
1 180

1. PROJECT TITLE
Adult Education Association

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails purchase of desk.

8. BENEFITS OF PROJECT
Improved operational efficiency and transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
0.228

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020
0.228

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
0.228

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
0.228

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2018
0.000

2018
0.000

2019
0.000

2020
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 211

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

University of Guyana - Turkeyen

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Completion of teaching and learning centre, language institute and upgrading of electrical system.
3. Provision for human resources and bursary building, pump house and sewerage system.

8. BENEFITS OF PROJECT

Improved educational delivery, operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

978.860

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

510.969

FOREIGN

0.000

LOCAL

510.969

9.3. AMOUNT BUDGETED

FOR 2020

213.256

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

978.860

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

213.256

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

71.845

2018

69.048

2019

370.076

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 212

AGENCY CODE NUMBER
40

PROGRAMME
406 - Post Secondary/Tertiary Education

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
University of Guyana - Berbice

2. CLASSIFICATION
Critical

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails provision for building.

8. BENEFITS OF PROJECT
Improved facilities.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
	TOTAL	FOREIGN	LOCAL	
45.816	31.315	0.000	31.315	8.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
45.816	8.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	31.315

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 213

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Technical Institutes/Centres

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Provision for electrical system - Guyana Industrial Training Centre and dormitory - Linden Technical Institute.
3. Provision for tools, furniture and equipment.

8. BENEFITS OF PROJECT

Improved training facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

916.088

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

467.657

FOREIGN

0.000

LOCAL

467.657

9.3. AMOUNT BUDGETED

FOR 2020

258.439

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

916.088

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

258.439

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

189.380

2019

278.277

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 214

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
406 - Post Secondary/Tertiary Education

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL			
0.500		0.000	0.000	0.000		0.500	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	0.000	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	0.500	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	0.500	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 215

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
406 - Post Secondary/Tertiary Education

RANK SCORE
1 180

1. PROJECT TITLE
Carnegie School of Home Economics

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
1. Enhanced training.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	
3.000	0.000	0.000	0.000	3.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
3.000	3.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 216

AGENCY CODE NUMBER
40

SECTOR CODE NUMBER
11

PROGRAMME
406 - Post Secondary/Tertiary Education

RANK SCORE
1 180

1. PROJECT TITLE
Skills Development and Employability Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-15
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Study and design of hospitality institute.
2. Upgrading and expansion of practical instruction departments at Mabaruma, Bartica and St. Ignatius and practical instruction centres at Fellowship, Betervwagting and Hopetown.
3. Revision of Technical Vocational curriculum.
4. Training of instructors.

8. BENEFITS OF PROJECT
Enhanced training and services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL			
2,920.736	148.871	60.452	88.419	217.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	2,548.416	180.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
372.320	37.000	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
CDB	2,548.416	0.000	0.000	60.452	180.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
5.715	42.496	40.208	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 217

AGENCY CODE NUMBER
40

PROGRAMME
406 - Post Secondary/Tertiary Education

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
University of Guyana Modernisation Project

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF EDUCATION

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for study, design and construction of state-of-the-art library facility for University of Guyana - Turkeyen.

8. BENEFITS OF PROJECT
Improved quality and access to education and training.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020		
1,078.064		0.000	0.000	0.000	16.800		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	1,072.240	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	16.800
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	5.824	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	0.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
CDB	1,072.240	0.000	0.000	0.000	16.800

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nii

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 218

AGENCY CODE NUMBER
44

SECTOR CODE NUMBER
13

PROGRAMME
441 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails provision for bond, offices, tank and sanitary facility.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	
12.523	0.000	0.000	0.000	12.523
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
12.523	12.523	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 219

AGENCY CODE NUMBER
44

PROGRAMME
441 - Policy Development and Administration

RANK
428

SCORE
140.4

SECTOR CODE NUMBER
13

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	
2.500	0.000	0.000	0.000	2.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
2.500	2.500	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 220

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

442 - Culture

RANK

1

SCORE

180

1. PROJECT TITLE

Building - Cultural Centre

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:
1. Provision for rewiring of building.
2. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 221

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

442 - Culture

RANK

1

SCORE

180

1. PROJECT TITLE

Institute for Creative Arts

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for musical instruments, furniture and equipment.

8. BENEFITS OF PROJECT

Improved proficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.300

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020
6.300

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.300

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.300

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 222

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

442 - Culture

RANK

1

SCORE

180

1. PROJECT TITLE

Castellani House

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of roof.
2. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.750

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020
1.750

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.750

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.750

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 223

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

442 - Culture

RANK

1

SCORE

180

1. PROJECT TITLE

National School of Dance

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment for National School of Dance and National Dance Company.

8. BENEFITS OF PROJECT

Improved proficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.300

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

1.300

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.300

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.300

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 224

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

442 - Culture

RANK

1

SCORE

180

1. PROJECT TITLE

Museum Development

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision for electrical rewiring and purchase of transformer - Guyana National Museum.
2. Purchase of pressure washer, water dispenser and blower - Walter Roth Museum of Anthropology.
3. Provision for uninterrupted power supply systems, printer, chairs and screen - Museum of African Heritage.

8. BENEFITS OF PROJECT

Enhanced preservation of National Heritage.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

9.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 225

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

442 - Culture

RANK

1

SCORE

180

1. PROJECT TITLE

Burrowes School of Arts

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment.

8. BENEFITS OF PROJECT

Improved proficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.500

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020
0.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 226

AGENCY CODE NUMBER
44

SECTOR CODE NUMBER
13

PROGRAMME
442 - Culture

RANK SCORE
1 180

1. PROJECT TITLE
National Archives

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Enhanced facility and improved operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
	TOTAL	FOREIGN	LOCAL	
3.500	0.000	0.000	0.000	3.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
3.500	3.500	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 227

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

442 - Culture

RANK

1

SCORE

180

1. PROJECT TITLE

National Trust

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:

1. Provision for monuments - 1823 Memorial, Chinese Arrival, Portuguese Arrival and Ruimveldt Massacre.
2. Provision for roof - Providence Hindu Temple.
3. Purchase of equipment.

8. BENEFITS OF PROJECT

Enhanced facilities and improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

18.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 228

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

443 - Youth

RANK

1

SCORE

180

1. PROJECT TITLE

Youth

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of Sophia Training Centre and Vrymen Erven's Training Centre.
2. Provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

18.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 229

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

444 - Sports

RANK

1

SCORE

180

1. PROJECT TITLE

Mini Stadiums and Park Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Mini-sport stadiums in Regions 2, 6 and 10.
2. Guyana-China Friendship Park, Region 3.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6,020.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

6,020.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

10.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

CHINA

TOTAL

6,020.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

10.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 230

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

444 - Sports

RANK

1

SCORE

180

1. PROJECT TITLE

National Sports Commission

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision for synthetic tracks at Regions 6 and 10.
2. Provision for fences, sports gear and ground enhancement programme.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

185.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

185.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

185.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

185.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 231

AGENCY CODE NUMBER
42

SECTOR CODE NUMBER
07

PROGRAMME
422 - Sustainable Communities Development

RANK SCORE
1 180

1. PROJECT TITLE
Georgetown Restoration Programme

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF COMMUNITIES

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 30-Sep-20

7. DESCRIPTION OF PROJECT
The project entails payment of retention.

8. BENEFITS OF PROJECT
1. Environmental improvement.
2. Improved health and well-being.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	
304.832	300.000	0.000	300.000	4.832
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
304.832	4.832	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	300.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 232

AGENCY CODE NUMBER
42

PROGRAMME
422 - Sustainable Communities Development

RANK SCORE
1 180

SECTOR CODE NUMBER
09

1. PROJECT TITLE
Adequate Housing and Urban Accessibility Programme

2. CLASSIFICATION
Critical

3. REGION
3 & 4
Essequibo Islands/ West
Demerara & Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF COMMUNITIES

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-23

7. DESCRIPTION OF PROJECT
The project includes provision for:
1. Home improvement and construction of core homes on existing serviced lots between La Bonne Intention and Diamond and at Parfaite Harmonie.
2. Subsidies for home improvement.
3. Consolidation of existing housing schemes.
4. Institutional strengthening.

8. BENEFITS OF PROJECT
1. Improved housing conditions and access to basic infrastructure.
2. Strengthened capacity to operate and maintain urban services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020				
5,670.000	484.615	484.615	0.000	366.367				
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS					
0.000	0.000	5,670.000	366.367					
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES					
0.000	0.000	0.000	0.000					

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
IDB	5,670.000	0.000	0.000	484.615	366.367

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 233

AGENCY CODE NUMBER
42

SECTOR CODE NUMBER
10

PROGRAMME
422 - Sustainable Communities Development

RANK SCORE
1 180

1. PROJECT TITLE
Hinterland Water Supply

2. CLASSIFICATION
Critical

3. REGION
1, 7 - 9
National

4. EXECUTING AGENCY
MINISTRY OF COMMUNITIES

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 30-Sep-20

7. DESCRIPTION OF PROJECT
The project entails:
1. Provision for drilling rig.
2. Upgrading of water supply at Kamwatta, Mabaruma, Port Kaituma and Mahdia.

8. BENEFITS OF PROJECT
Improved potable water supply.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL			
456.480		370.000	0.000	370.000	86.480		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	0.000	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	456.480	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	86.480	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	370.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 234

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

10

PROGRAMME

422 - Sustainable Communities Development

RANK

1

SCORE

180

1. PROJECT TITLE

Coastal Water Supply

2. CLASSIFICATION

Critical

3. REGION

3 & 7

National

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19

To 30-Sep-20

7. DESCRIPTION OF PROJECT

The project entails:
1. Upgrading of water treatment plants, Bartica.
2. Drilling of well at Uitvlugt.

8. BENEFITS OF PROJECT

1. Improved efficiency of water supply.
2. Improved health and well-being.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

454.767

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

423.000

FOREIGN

0.000

LOCAL

423.000

9.3. AMOUNT BUDGETED

FOR 2020

31.767

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

454.767

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

31.767

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

423.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 235

AGENCY CODE NUMBER
42

SECTOR CODE NUMBER
10

PROGRAMME
422 - Sustainable Communities Development

RANK SCORE
1 180

1. PROJECT TITLE
Urban Sewerage and Water

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF COMMUNITIES

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails provision for mains at Albouystown.

8. BENEFITS OF PROJECT
Improved health and well-being.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
	TOTAL	FOREIGN	LOCAL	
338.858	330.000	0.000	330.000	8.858
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
338.858	8.858	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	330.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 236

AGENCY CODE NUMBER
42

PROGRAMME
422 - Sustainable Communities Development

RANK SCORE
1 180

SECTOR CODE NUMBER
10

1. PROJECT TITLE
Water Supply and Infrastructure Improvement Programme

2. CLASSIFICATION
Critical

3. REGION
3, 4 & 6
National

4. EXECUTING AGENCY
MINISTRY OF COMMUNITIES

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-14
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project includes:
1. Construction of water treatment plants - Cornelia Ida to De Kinderen, Diamond to Herstelling and Cumberland to Williamsburg.
2. Installation of distribution and transmission networks.
3. Upgrading of sanitation infrastructure.
4. Institutional strengthening.

8. BENEFITS OF PROJECT
1. Improved water supply quality.
2. Improved institutional capacity and service delivery.
3. Reduced level of non-revenue water.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
	TOTAL	FOREIGN	LOCAL	
6,588.712	5,018.589	5,018.589	0.000	910.007
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	6,588.712	910.007	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000	0.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
IDB	3,502.356	825.065	884.230	800.000	910.007
EU	3,086.356	825.065	884.229	800.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 237

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

09

PROGRAMME

422 - Sustainable Communities Development

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland Sustainable Housing Programme

2. CLASSIFICATION

Critical

3. REGION

1 & 9
Barima/Waini & Upper
Takutu/Upper Essequibo

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for housing subsidies comprising of roof or full house replacement in areas such as Sand Creek, Baitoon, Katuur, Shiriri, Semonie, Potarinau and Karaudarnawau.

8. BENEFITS OF PROJECT

Improved housing for hinterland communities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

644.800

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

575.499

FOREIGN

575.499

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

51.622

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

644.800

9.7. 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

51.622

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDB

TOTAL

644.800

PRE 2018

166.050

2018

240.000

2019

169.449

2020

51.622

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 238

AGENCY CODE NUMBER
42

SECTOR CODE NUMBER
10

PROGRAMME
422 - Sustainable Communities Development

RANK SCORE
1 180

1. PROJECT TITLE
Solid Waste Disposal Programme

2. CLASSIFICATION
Critical

3. REGION
3 & 4
Essequibo Islands/West Demerara & Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF COMMUNITIES

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 30-Sep-20

7. DESCRIPTION OF PROJECT
The project entails:
1. Construction of access road to Bell Vue landfill site.
2. Rehabilitation of main access road to Haags Bosch Sanitary Landfill site.
3. Construction of Cell II and fence at Haags Bosch Sanitary Landfill site.
4. Construction of septic tanks and washroom facility at Sophia.

8. BENEFITS OF PROJECT
Improved sanitation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020			
443.919		361.402	0.000	361.402	82.517			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	0.000	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	443.919	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	82.517	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	361.402	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 239

AGENCY CODE NUMBER
45

SECTOR CODE NUMBER
17

PROGRAMME
451 - Policy Development and Administration

RANK
406

SCORE
144

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HOUSING AND WATER

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
	TOTAL	FOREIGN	LOCAL	
5.000	0.000	0.000	0.000	5.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
5.000	5.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 240

AGENCY CODE NUMBER
45

SECTOR CODE NUMBER
09

PROGRAMME
452 - Housing Development and Management

RANK SCORE
1 180

1. PROJECT TITLE
Infrastructural Development and Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HOUSING AND WATER

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project includes:
1. Provision for electrical hardware, LED street lights and recreational facilities.
2. Upgrading of roads in Prospect, Perseverance, Little Diamond, Great Diamond, Parfaite Harmonie, Herstelling, Eccles and Zeelugt.
3. Provision for land preparation and construction of roads and bridges in Recht-Door-Zee, Annandale, Cummings Lodge, Prospect, Little Diamond, Great Diamond, Providence, Lethem and Amelia's Ward.

8. BENEFITS OF PROJECT
Imrproved access and facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020				
1,720.615	0.000	0.000	0.000	1,720.615				
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS					
0.000	0.000	0.000	0.000					
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES					
1,720.615	1,720.615	0.000	0.000					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020			
Nil	0.000	0.000	0.000	0.000	0.000			

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 241

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

09

PROGRAMME

452 - Housing Development and Management

RANK

1

SCORE

180

1. PROJECT TITLE

Adequate Housing and Urban Accessibility Programme

2. CLASSIFICATION

Critical

3. REGION

3 & 4
Essequibo Islands/ West
Demerara & Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project includes provision for:
1. Home improvement and construction of core homes on existing serviced lots between La Bonne Intention and Diamond and at Parfaite Harmonie.
2. Subsidies for home improvement.
3. Consolidation of existing housing schemes.
4. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved housing conditions and access to basic infrastructure.
2. Strengthened capacity to operate and maintain urban services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5,670.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

484.615

FOREIGN

484.615

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

150.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

5,670.000

9.7 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

150.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

IDB

TOTAL

5,670.000

PRE 2018

0.000

2018

0.000

2019

484.615

2020

150.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 242

AGENCY CODE NUMBER
45

SECTOR CODE NUMBER
10

PROGRAMME
453 - Water Service Expansion and Management

RANK
1

SCORE
180

1. PROJECT TITLE
Water Supply Improvement Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOUSING AND WATER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Studies to:
a. Improve water supply services in areas such as Leguan, Wakenaam, Bush Lot, Mabaruma, Mahdia and Tain to No. 5 Village.
b. Conduct feasibility study for treatment of surface water from Hope Canal.
2. Institutional strengthening.

8. BENEFITS OF PROJECT
Increased access to potable water.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020				
3,889.600	0.000	0.000	0.000	30.000				
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS					
0.000	0.000	3,889.600	30.000					
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES					
0.000	0.000	0.000	0.000					

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
CDB	3,889.600	0.000	0.000	0.000	30.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 243

AGENCY CODE NUMBER
45

SECTOR CODE NUMBER
10

PROGRAMME
453 - Water Service Expansion and Management

RANK SCORE
1 180

1. PROJECT TITLE
Hinterland Water Supply

2. CLASSIFICATION
Critical

3. REGION
1, 7-9
National

4. EXECUTING AGENCY
MINISTRY OF HOUSING AND WATER

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project includes:
1. Provision for mains, pump station and new services in Port Kaituma.
2. Expansion of water supply in Mabaruma, Barbina and Wanina.
3. Provision for distribution networks in Shulinab and Shea.
4. Provision for administration.
5. Purchase of all terrain vehicles (ATVs).

8. BENEFITS OF PROJECT
Improved potable water supply.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020			
130.000		0.000	0.000	0.000	130.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
130.000		130.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL	PRE 2018	2018	2019	2020
Nil		0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 244

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

10

PROGRAMME

453 - Water Service Expansion and Management

RANK

1

SCORE

180

1. PROJECT TITLE

Coastal Water Supply

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:

1. Drilling of well at Uitvlugt.
2. Completion of wells at Vergenoegen, Pouderoyen and Westminster.
3. Provision for hydrants in East Canje, Fort Ordinance and No. 2 Village.
4. Provision for smart metres and bulk flow meters for La Parfaite Harmonie, Friendship/Providence and Mon Repos/Beterverwagting.

8. BENEFITS OF PROJECT

1. Improved efficiency of water supply.
2. Improved health and well-being.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

142.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

142.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

142.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

142.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 245

AGENCY CODE NUMBER
45

SECTOR CODE NUMBER
10

PROGRAMME
453 - Water Service Expansion and Management

RANK SCORE
1 180

1. PROJECT TITLE
Urban Sewerage and Water

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HOUSING AND WATER

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails:
1. Purchase of pipes.
2. Provision for transmission lines at Cemetery and Vlissengen Roads.
3. Provision for intake line to new water treatment plant in Bartica.

8. BENEFITS OF PROJECT
Improved health and well-being.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020		
228.371	0.000	0.000	0.000	228.371		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
228.371	228.371	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 246

AGENCY CODE NUMBER
45

PROGRAMME
453 - Water Service Expansion and Management

RANK SCORE
1 180

SECTOR CODE NUMBER
10

1. PROJECT TITLE
Water Supply and Infrastructure Improvement Programme

2. CLASSIFICATION
Critical

3. REGION
3, 4 & 6
National

4. EXECUTING AGENCY
MINISTRY OF HOUSING AND WATER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-14
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project includes:
1. Construction of water treatment plants - Cornelia Ida to De Kinderen, Diamond to Herstelling and Cumberland to Williamsburg.
2. Installation of distribution and transmission networks.
3. Upgrading of sanitation infrastructure.
4. Institutional strengthening.

8. BENEFITS OF PROJECT
1. Improved water supply quality.
2. Improved institutional capacity and service delivery.
3. Reduced level of non-revenue water

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020		
6,588.712	5,018.589	5,018.589	0.000	134.614		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	6,588.712	134.614			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
0.000	0.000	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
IDB	3,502.356	825.065	884.230	800.000	134.614
EU	3,086.356	825.065	884.229	800.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 247

AGENCY CODE NUMBER
43

SECTOR CODE NUMBER
12

PROGRAMME
431 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Ministry of Health - Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC HEALTH

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-18
To 30-Sep-20

7. DESCRIPTION OF PROJECT
The project includes provision for Head Office Complex.

8. BENEFITS OF PROJECT
Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL			
602.530		585.174	0.000	585.174		17.356	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	0.000	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	602.530	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	17.356	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	171.749	413.425	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 248

AGENCY CODE NUMBER
43

SECTOR CODE NUMBER
12

PROGRAMME
432 - Disease Control

RANK SCORE
1 180

1. PROJECT TITLE
Office Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 30-Sep-20

7. DESCRIPTION OF PROJECT
The project entails purchase of equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	
1.193	0.000	0.000	0.000	1.193
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
1.193	1.193	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 249

AGENCY CODE NUMBER
43

SECTOR CODE NUMBER
12

PROGRAMME
432 - Disease Control

RANK SCORE
1 180

1. PROJECT TITLE
Equipment - Medical

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC HEALTH

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 30-Sep-20

7. DESCRIPTION OF PROJECT
The project entails purchase for equipment.

8. BENEFITS OF PROJECT
Improved health services.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
	TOTAL	FOREIGN	LOCAL	
13.032	7.032	0.000	7.032	6.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
13.032	6.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	7.032

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 250

AGENCY CODE NUMBER
43

SECTOR CODE NUMBER
12

PROGRAMME
432 - Disease Control

RANK SCORE
1 180

1. PROJECT TITLE
HIV/TB/Malaria Programmes

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC HEALTH

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-15
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails provision for HIV/AIDS, tuberculosis and malaria interventions.

8. BENEFITS OF PROJECT
1. Improved healthcare.
2. Reduced prevalence of communicable diseases.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
	TOTAL	FOREIGN	LOCAL	
3,297.302	1,200.662	1,200.662	0.000	80.870
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	3,297.302	80.870	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000	0.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
GLOBAL FUND	3,297.302	750.662	200.000	250.000	80.870

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nii

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 251

AGENCY CODE NUMBER
43

SECTOR CODE NUMBER
12

PROGRAMME
433 - Family Health Care Services

RANK SCORE
1 180

1. PROJECT TITLE
Office Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 30-Sep-20

7. DESCRIPTION OF PROJECT
The project entails purchase of equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
1.366

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020
1.366

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
1.366

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
1.366

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2018
0.000

2018
0.000

2019
0.000

2020
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018
0.000

2018
0.000

2019
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 252

AGENCY CODE NUMBER
43

PROGRAMME
433 - Family Health Care Services

RANK SCORE
1 180

SECTOR CODE NUMBER
12

1. PROJECT TITLE
Maternal and Child Health Improvement

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC HEALTH

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-22

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Rehabilitation of CC Nicholson Hospital and Lethem Waiting Home.
2. Equipping of maternity waiting wing - Georgetown Public Hospital Corporation.
3. Institutional strengthening including implementation of a health benefit plan.

8. BENEFITS OF PROJECT
Improved maternal, infant and child healthcare delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020		
1,685.000		539.501	538.541	0.960	406.063		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	1,680.000	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	406.063
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	5.000	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	0.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
IDB	1,680.000	29.514	129.027	380.000	406.063

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.960	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 253

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

433 - Family Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Technical Assistance

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Institutional strengthening of the Ministry of Public Health.
2. Technical studies and learning activities.
3. Project administration.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

76.452

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

55.365

FOREIGN

55.365

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

0.996

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

76.452

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.996

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL

76.452

PRE 2018

16.452

2018

23.663

2019

15.250

2020

0.996

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 254

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

434 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 30-Sep-20

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Completion of Ruimveldt Polyclinic Wellness Centre, Port Kaituma Hospital Complex, mortuary building at New Amsterdam and electrical upgrade at Linden and Kwakwani Hospitals.
3. Provision for COVID-19 initiatives.
4. Provision for Centre for Disease Control and Prevention - Liliendaal.

8. BENEFITS OF PROJECT

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,979.862

9.2. AMOUNT SPENT BEFORE 2020

TOTAL 1,734.301

FOREIGN 0.000

LOCAL 1,734.301

9.3. AMOUNT BUDGETED

FOR 2020

1,245.561

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2,979.862

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,245.561

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

786.083

2018

484.586

2019

463.632

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 255

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

434 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19

To 30-Sep-20

7. DESCRIPTION OF PROJECT

The project includes provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

34.148

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

6.800

FOREIGN

0.000

LOCAL

6.800

9.3. AMOUNT BUDGETED

FOR 2020

27.348

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

34.148

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

27.348

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

6.800

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 256

AGENCY CODE NUMBER
43

SECTOR CODE NUMBER
12

PROGRAMME
434 - Regional and Clinical Services

RANK SCORE
1 180

1. PROJECT TITLE
Equipment - Medical

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC HEALTH

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 30-Sep-20

7. DESCRIPTION OF PROJECT
The project includes provision for equipment.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020
406.274	90.771	0.000	90.771	315.503
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
406.274	315.503	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	90.771

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 257

AGENCY CODE NUMBER
43

SECTOR CODE NUMBER
12

PROGRAMME
435 - Health Sciences Education

RANK SCORE
1 180

1. PROJECT TITLE
Office Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC HEALTH

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 30-Sep-20

7. DESCRIPTION OF PROJECT
The project includes purchase of equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
	TOTAL	FOREIGN	LOCAL	
7.773	7.000	0.000	7.000	0.773
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
7.773	0.773	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	7.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 258

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

437 - Disability and Rehabilitation Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19

To 30-Sep-20

7. DESCRIPTION OF PROJECT

The project includes purchase of equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

22.816

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

10.063

FOREIGN

0.000

LOCAL

10.063

9.3. AMOUNT BUDGETED

FOR 2020

12.753

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

22.816

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.753

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

10.063

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 259

AGENCY CODE NUMBER
47

PROGRAMME
471 - Policy Development and Administration

RANK SCORE
1 180

SECTOR CODE NUMBER
12

1. PROJECT TITLE
Ministry of Health - Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/ Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project includes provision for building and consultancy services at Head Office and electrical works.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	
124.044	0.000	0.000	0.000	124.044
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
124.044	124.044	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 260

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
17

PROGRAMME
471 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/ Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project includes purchase of delivery truck.

8. BENEFITS OF PROJECT
Improved health services

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	
10.000	0.000	0.000	0.000	10.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
10.000	10.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 261

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
17

PROGRAMME
471 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Office Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/ Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL			
5.000		0.000	0.000	0.000	5.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	0.000	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	5.000	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	5.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 262

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
472 - Disease Control

RANK SCORE
1 180

1. PROJECT TITLE
Ministry of Health - Buildings

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/ Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails provision for COVID-19 facilities and mental health institute.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
718.257

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020
718.257

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
718.257

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
718.257

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2018
0.000

2018
0.000

2019
0.000

2020
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 263

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

472 - Disease Control

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes purchase all terrain vehicles (ATVs) and ambulances.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

52.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

52.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

52.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

52.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 264

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
472 - Disease Control

RANK SCORE
1 180

1. PROJECT TITLE
Office Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
1- 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved health services.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
	TOTAL	FOREIGN	LOCAL	
32.000	0.000	0.000	0.000	32.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
32.000	32.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 265

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
472 - Disease Control

RANK SCORE
1 180

1. PROJECT TITLE
Equipment - Medical

2. CLASSIFICATION
Critical

3. REGION
1- 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails purchase of equipment.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL			
215.257		0.000	0.000	0.000	215.257		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	0.000	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	215.257	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	215.257	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 266

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
472 - Disease Control

RANK SCORE
1 180

1. PROJECT TITLE
HIV/TB/Malaria Programmes

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-15
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails provision for HIV/AIDS, tuberculosis and malaria interventions.

8. BENEFITS OF PROJECT
1. Improved healthcare.
2. Reduced prevalence of communicable diseases.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
	TOTAL	FOREIGN	LOCAL	
3,297.302	1,200.662	1,200.662	0.000	65.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	3,297.302	65.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
0.000	0.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
GLOBAL FUND	3,297.302	750.662	200.000	250.000	65.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 267

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

472 - Disease Control

RANK

1

SCORE

180

1. PROJECT TITLE

COVID-19 Response Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for national COVID-19 response.

8. BENEFITS OF PROJECT

Reduced transmission of disease and adverse effects on citizens.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12,605.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

2,920.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

10,105.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

420.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2,500.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2,500.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB
IDA
OFID

TOTAL

4,730.000
1,075.000
4,300.000

PRE 2018

0.000
0.000
0.000

2018

0.000
0.000
0.000

2019

0.000
0.000
0.000

2020

200.000
100.000
120.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 268

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

473 - Family and Primary Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/ Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails construction of vaccine bond.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020
17.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018
0.000

2018
0.000

2019
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 269

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
473 - Family and Primary Health Care Services

RANK SCORE
1 180

1. PROJECT TITLE
Office Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
1-10
National

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	
2.000	0.000	0.000	0.000	2.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
2.000	2.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 270

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

473 - Family and Primary Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

1- 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment.

8. BENEFITS OF PROJECT

Enhanced health care delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.085

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020
6.085

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.085

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.085

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 271

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

473 - Family and Primary Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Maternal and Child Health Improvement

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Rehabilitation of CC Nicholson Hospital and Lethem Waiting Home.
2. Equipping of maternity waiting wing - Georgetown Public Hospital Corporation.
3. Institutional strengthening including implementation of a health benefit plan.

8. BENEFITS OF PROJECT

Improved maternal, infant and child healthcare delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,685.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

538.541

FOREIGN

538.541

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

60.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,680.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

60.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL

1,680.000

PRE 2018

29.514

2018

129.027

2019

380.000

2020

60.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 272

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

1- 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:
1. Completion of Polyclinic Wellness Centre, mortuary and electrical upgrade.
2. Provision for COVID-19 initiatives.
3. Provision for fence and revetment at New Amsterdam Hospital.
4. Rehabilitation of X-ray rooms at Leguan Cottage Hospital and Parika Health Centre.

8. BENEFITS OF PROJECT

1. Improved health facilities.
2. Enhanced health services delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

99.071

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

99.071

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

99.071

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

99.071

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 273

AGENCY CODE NUMBER
47

PROGRAMME
474 - Regional and Clinical Services

RANK SCORE
1 180

SECTOR CODE NUMBER
12

1. PROJECT TITLE
Georgetown Public Hospital Corporation

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/ Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Provision for COVID-19 initiatives.
3. Provision for design and consultancy services and upgrading of electrical system.
4. Construction of mental health ward and bridge.
5. Purchase of furniture, medical and non-medical and equipment.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020			
292.950		0.000	0.000	0.000	292.950			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
292.950		292.950		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 * *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 274

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes purchase of boat and outboard engine.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

3.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.500

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 275

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 276

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes purchase of equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

29.260

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

29.260

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

29.260

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

29.260

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 277

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Modernisation of Primary Health Care System

2. CLASSIFICATION

Critical

3. REGION

2, 3 & 7

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails design, rehabilitation and construction of primary health care facilities at West Demerara, Bartica and Suddie regional hospitals.

8. BENEFITS OF PROJECT

1. Enhanced healthcare delivery.
2. Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,654.090

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

4.825

FOREIGN

0.000

LOCAL

4.825

9.3. AMOUNT BUDGETED

FOR 2020

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

3,640.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

10.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.090

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

INDIA

TOTAL

3,640.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

10.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

4.090

2018

0.735

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 278

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
475 - Health Sciences Education

RANK SCORE
1 180

1. PROJECT TITLE
Ministry of Health - Buildings

2. CLASSIFICATION
Critical

3. REGION
4 & 6
Demerara/ Mahaica & East
Berbice-Corentyne

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project includes:
1. Provision for sinks.
2. Construction of trestle and rehabilitation of nursing school annex.

8. BENEFITS OF PROJECT
Improved facility.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020		
6.473	0.000	0.000	0.000	6.473		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
6.473	6.473	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 279

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

476 - Standards and Technical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

1- 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes purchase of equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.400

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

13.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.400

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 280

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
477 - Disability and Rehabilitation Services

RANK SCORE
1 180

1. PROJECT TITLE
Office Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/ Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
	TOTAL	FOREIGN	LOCAL	
1.900	0.000	0.000	0.000	1.900
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
1.900	1.900	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 281

AGENCY CODE NUMBER
47

SECTOR CODE NUMBER
12

PROGRAMME
477 - Disability and Rehabilitation Services

RANK SCORE
1 180

1. PROJECT TITLE
Equipment - Medical

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/ Mahaica

4. EXECUTING AGENCY
MINISTRY OF HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project includes purchase of equipment.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL			
2.420	0.000	0.000	0.000	2.420		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
2.420	2.420	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 282

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

541 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Citizen Security Strengthening Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Community crime and violence prevention.
2. Strengthening the capacity of Guyana Police Force in crime prevention and investigation.
3. Strengthening the capacity of Guyana Prison Services in rehabilitation and social reintegration.

8. BENEFITS OF PROJECT

1. Reduced levels of crime, violence and insecurity.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,120.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

1,466.990

FOREIGN

1,466.990

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

241.658

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

3,120.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

241.658

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL

3,120.000

PRE 2018

438.532

2018

503.469

2019

524.989

2020

241.658

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 283

AGENCY CODE NUMBER
54

SECTOR CODE NUMBER
15

PROGRAMME
541 - Policy Development and Administration

RANK
1

SCORE
180

1. PROJECT TITLE
Technical Assistance - Enhancing Citizen Security -
Trafficking in Persons

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC SECURITY

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails:
1. Development of Trafficking in Persons Training Manual and Code of Conduct.
2. Capacity building to improve awareness of Trafficking in Persons and investigative, prosecutorial, victim identification and referral capacity in the public sector.

8. BENEFITS OF PROJECT
1. Reduced incidences of trafficking in persons.
2. Enhanced safety level of shelter for victims.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020			
31.200		2.074	2.074	0.000	4.300			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	31.200	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	4.300	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	0.000	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	0.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019	2020	
SOURCE	CDB	31.200		0.000	0.000	2.074	4.300	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nii

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 284

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

542 - Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Police Stations and Buildings

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 30-Sep-20

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of divisional headquarters at Golden Grove, Fort Wellington, Mabaruma, Mahdia and Anna Regina.
2. Rehabilitation of Special Branch, Brickdam, Leonora, Matthews Ridge, Lethem and Cove and John police stations.
3. Provision for consultancy.

8. BENEFITS OF PROJECT

Improved security and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,296.511

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
561.891

FOREIGN
0.000

LOCAL
561.891

9.3. AMOUNT BUDGETED

FOR 2020
734.620

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,296.511

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

734.620

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

212.826

2019

349.065

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 285

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

542 - Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment and Furniture - Police

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19

To 30-Sep-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

39.648

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

34.222

FOREIGN

0.000

LOCAL

34.222

9.3. AMOUNT BUDGETED

FOR 2020

5.426

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

39.648

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.426

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

34.222

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 286

AGENCY CODE NUMBER
54

SECTOR CODE NUMBER
15

PROGRAMME
543 - Prison Service

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Prisons

2. CLASSIFICATION
Other

3. REGION
3, 4 & 7
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC SECURITY

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-18
To 30-Sep-20

7. DESCRIPTION OF PROJECT
The project entails:
1. Provision for Mazaruni and Georgetown prisons.
2. Extension of bond at Lusignan Prison.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020			
2,929.343		2,444.416	0.000	2,444.416	484.927			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
2,929.343		484.927		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL	PRE 2018	2018	2019	2020
Nil		0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	1024.008	1420.408	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 287

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

511 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Citizen Security Strengthening Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Community crime and violence prevention.
2. Strengthening the capacity of Guyana Police Force in crime prevention and investigation.
3. Strengthening the capacity of Guyana Prison Services in rehabilitation and social reintegration.

8. BENEFITS OF PROJECT

1. Reduced levels of crime, violence and insecurity.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,120.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

1,466.990

FOREIGN

1,466.990

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

210.411

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

3,120.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

210.411

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL

3,120.000

PRE 2018

438.532

2018

503.469

2019

524.989

2020

210.411

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 288

AGENCY CODE NUMBER
51

SECTOR CODE NUMBER
15

PROGRAMME
511 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails provision for trestle and gates.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	
3.100	0.000	0.000	0.000	3.100
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
3.100	3.100	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 289

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

511 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Office Equipment and Furniture

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment for head office, Forensic Laboratory, National Anti-Narcotics Agency, Juvenile Justice Department and Juvenile Holding Centre.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 290

AGENCY CODE NUMBER
51

SECTOR CODE NUMBER
15

PROGRAMME
511 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Technical Assistance - Enhancing Citizen Security -
Trafficking in Persons

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails:
1. Development of Trafficking in Persons Training Manual and Code of Conduct.
2. Capacity building to improve awareness of Trafficking in Persons and investigative, prosecutorial, victim identification and referral capacity in the public sector.

8. BENEFITS OF PROJECT
1. Reduced incidences of trafficking in persons.
2. Enhanced safety level of shelter for victims.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020			
31.200		2.074	2.074	0.000	12.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		31.200		12.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
0.000		0.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 2018	2018	2019	2020	
SOURCE		31.200		0.000	0.000	2.074	12.000	
CDB								

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nii

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 291

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

512 - Guyana Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Police Stations and Buildings

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Construction of divisional headquarters at Golden Grove, Fort Wellington, Anna Regina, Mabaruma and Mahdia.
3. Rehabilitation of Brickdam, Leonora and Matthews Ridge police stations.

8. BENEFITS OF PROJECT

Improved security and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

390.496

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

309.459

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

390.496

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

309.459

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 292

AGENCY CODE NUMBER
51

SECTOR CODE NUMBER
15

PROGRAMME
512 - Guyana Police Force

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport - Police

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project includes purchase of vehicles, backhoe, motorcycles, all terrain vehicles (ATVs) and bicycles.

8. BENEFITS OF PROJECT
Improved security and transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020			
428.125		0.000	0.000	0.000	428.125			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
428.125		428.125		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018	2019	2020	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 293

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

512 - Guyana Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment and Furniture - Police

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

12.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 294

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

512 - Guyana Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Police

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes purchase of arms and ammunition, fingerprint, ballistic, photographic, handwriting, communication, narcotics, intelligence, traffic, crime scene and musical equipment.

8. BENEFITS OF PROJECT

Improved security services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

30.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 295

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

513 - Guyana Prison Service

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Prisons

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 7

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Provision for Mazaruni, New Amsterdam and Georgetown prisons.
3. Provision for reconstruction of prison and holding bay at Lusignan.
4. Provision for containers.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,783.260

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

1,555.260

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3,783.260

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,555.260

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 296

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

513 - Guyana Prison Service

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Prisons

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles and bus.

8. BENEFITS OF PROJECT

Improved transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.720

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

11.720

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.720

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.720

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 297

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

513 - Guyana Prison Service

RANK

1

SCORE

180

1. PROJECT TITLE

Tools and Equipment - Prisons

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of tools and equipment.

8. BENEFITS OF PROJECT

Improved facilities and productivity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 298

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Fire Ambulances and Stations

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails construction of driveway at Mahdia Fire Station.

8. BENEFITS OF PROJECT

Improved fire fighting capacity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

8.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 299

AGENCY CODE NUMBER
51

SECTOR CODE NUMBER
15

PROGRAMME
515 - Guyana Fire Service

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport - Fire

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails provision for water tenders and bus.

8. BENEFITS OF PROJECT
Improved fire fighting capacity.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
	TOTAL	FOREIGN	LOCAL	
31.000	0.000	0.000	0.000	31.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
31.000	31.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 300

AGENCY CODE NUMBER
51

SECTOR CODE NUMBER
15

PROGRAMME
515 - Guyana Fire Service

RANK SCORE
1 180

1. PROJECT TITLE
Communication Equipment - Fire

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails provision for communication equipment.

8. BENEFITS OF PROJECT
Improved communication and operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	
1.360	0.000	0.000	0.000	1.360
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
1.360	1.360	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 301

AGENCY CODE NUMBER
51

SECTOR CODE NUMBER
15

PROGRAMME
515 - Guyana Fire Service

RANK SCORE
1 180

1. PROJECT TITLE
Tools and Equipment - Fire

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project includes purchase of tools and equipment.

8. BENEFITS OF PROJECT
1. Improved fire fighting capability.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
15.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020
15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
15.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2018
0.000

2018
0.000

2019
0.000

2020
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018
0.000

2018
0.000

2019
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 302

AGENCY CODE NUMBER
51

SECTOR CODE NUMBER
15

PROGRAMME
515 - Guyana Fire Service

RANK SCORE
1 180

1. PROJECT TITLE
Office Equipment and Furniture - Fire

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF HOME AFFAIRS

5. STATUS
New

6. PLANNED DURATION
From 01-Oct-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
	TOTAL	FOREIGN	LOCAL	
7.500	0.000	0.000	0.000	7.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
7.500	7.500	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 303

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

17

PROGRAMME

516 - General Register Office

RANK

1

SCORE

180

1. PROJECT TITLE

General Registrar's Office

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2020

1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 304

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

517 - Customs Anti Narcotics

RANK

1

SCORE

180

1. PROJECT TITLE

Customs Anti Narcotics Unit

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for vehicle, trailer, storeroom and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency and transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.200

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

20.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.200

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 305

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

521 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Oct-20

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails extension of building.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

59.601

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

25.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

59.601

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 306

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

15

PROGRAMME

521 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Justice Sector Programme

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Alternative sentencing interventions.
2. Strengthening of probation services.
3. Design and implementation of restorative justice programme.
4. Implementation of case management and court scheduling system.
5. Training of judges and magistrates in the use of alternatives to pretrial detention.
6. Support to the Law Reform Commission.

8. BENEFITS OF PROJECT

1. Improved justice system.
2. Reduced overcrowding of prisons.
3. Reduced pretrial detention.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,680.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

240.507

FOREIGN

240.507

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

270.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,680.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

270.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL

1,680.000

PRE 2018

21.238

2018

128.571

2019

90.698

2020

270.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 307

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

521 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

1.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 308

AGENCY CODE NUMBER
52

SECTOR CODE NUMBER
17

PROGRAMME
523 - Attorney General's Chambers

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LEGAL AFFAIRS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	
2.000	0.000	0.000	0.000	2.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
2.000	2.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 309

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - GDF

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:
1. Completion of troops accommodation at Timehri and drill halls at Bartica and Mahdia.
2. Rehabilitation of arms store at Seweyo.
3. Provision for mess hall and upgrading of electrical system.

8. BENEFITS OF PROJECT

1. Improved accommodation and facilities.
2. Improved security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

638.291

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

415.500

FOREIGN

0.000

LOCAL

415.500

9.3. AMOUNT BUDGETED

FOR 2020

222.791

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

638.291

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

222.791

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

415.500

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 310

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Marine Development

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Provision for boat, outboard engines and equipment.

8. BENEFITS OF PROJECT

Improved facilities and transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

141.679

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

66.679

FOREIGN

0.000

LOCAL

66.679

9.3. AMOUNT BUDGETED

FOR 2020

75.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

141.679

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

75.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

66.679

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 311

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Air, Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes purchase of tractor, ambulances, boats, outboard engines and drone.

8. BENEFITS OF PROJECT

Improved transportation and security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

200.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

200.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

200.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

200.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 312

AGENCY CODE NUMBER
53

SECTOR CODE NUMBER
10

PROGRAMME
531 - Defence and Security Support

RANK SCORE
1 180

1. PROJECT TITLE
Pure Water Supply

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
GUYANA DEFENCE FORCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails upgrading of water distribution systems.

8. BENEFITS OF PROJECT
Improved water supply.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
	TOTAL	FOREIGN	LOCAL	
12.500	0.000	0.000	0.000	12.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
12.500	12.500	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 313

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

01

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Agriculture Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Provision for land development.
3. Purchase of equipment.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

34.905

9.2. AMOUNT SPENT BEFORE 2020

TOTAL 22.606

FOREIGN 0.000

LOCAL 22.606

9.3. AMOUNT BUDGETED

FOR 2020

12.299

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

34.905

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.299

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018 0.000

2018 0.000

2019 22.606

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 314

AGENCY CODE NUMBER
53

SECTOR CODE NUMBER
14

PROGRAMME
531 - Defence and Security Support

RANK SCORE
1 180

1. PROJECT TITLE
Equipment

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
GUYANA DEFENCE FORCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails provision for equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL			
100.000		0.000	0.000	0.000		100.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	0.000	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	100.000	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	100.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 315

AGENCY CODE NUMBER
53

SECTOR CODE NUMBER
14

PROGRAMME
531 - Defence and Security Support

RANK SCORE
1 180

1. PROJECT TITLE
National Flagship - Essequibo

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
GUYANA DEFENCE FORCE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Life-saving and firefighting equipment.
2. Pump and life rafts.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020		
47.500	0.000	0.000	0.000	47.500		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
47.500	47.500	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 316

AGENCY CODE NUMBER
71

PROGRAMME
711 - Regional Administration and Finance

RANK
394

SCORE
162

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Buildings - Administration

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Construction of fuel storage facility and sanitary blocks.

8. BENEFITS OF PROJECT
Improved accommodation and safety.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020		
54.621	33.999	0.000	33.999	20.622		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
54.621	20.622	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	33.999	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 * *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 317

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

711 - Regional Administration and Finance

RANK

406

SCORE

144

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.500

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020
4.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.500

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 318

AGENCY CODE NUMBER
71

PROGRAMME
712 - Public Works

RANK SCORE
1 180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
Bridges

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Completion of bridges at Mora and Thomas Hill.
3. Construction of culverts at Whitewater.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020		
65.497		44.306	0.000	44.306	21.191		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	0.000	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	65.497	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	21.191	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	44.306	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 319

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
07

PROGRAMME
712 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails completion of living quarters at Mabaruma and Port Kaituma.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	
36.809	15.103	0.000	15.103	21.706
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
36.809	21.706	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	15.103

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 320

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

07

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Completion of road from Kumaka Hospital to Kwebana road.
3. Upgrading of roads at Kobarimo Village and Hosororo Hill.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

65.424

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

47.061

FOREIGN

0.000

LOCAL

47.061

9.3. AMOUNT BUDGETED

FOR 2020

18.363

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

65.424

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.363

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

47.061

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 321

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

07

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Construction of culverts.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

26.971

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
7.575

FOREIGN
0.000

LOCAL
7.575

9.3. AMOUNT BUDGETED

FOR 2020

19.396

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

26.971

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

19.396

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

7.575

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 322

AGENCY CODE NUMBER
71

PROGRAMME
712 - Public Works

RANK SCORE
1 180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
1.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020
1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
1.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2018
0.000

2018
0.000

2019
0.000

2020
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018
0.000

2018
0.000

2019
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 323

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
05

PROGRAMME
712 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Power Supply

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails provision for electricity distribution network at Manawarin, Moruca.

8. BENEFITS OF PROJECT
Improved electricity distribution.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	
10.000	0.000	0.000	0.000	10.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
10.000	10.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 324

AGENCY CODE NUMBER
71

PROGRAMME
713 - Education Delivery

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Buildings - Education

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Completion of rehabilitation works at Port Kaituma primary and secondary schools.
3. Completion of Hosororo Primary School extension and sanitary block at Port Kaituma Annex.
4. Construction of sanitary blocks at Peter and Paul, Aruka and St. Cyprian's primary schools.
5. Rehabilitation of Port Kaituma Secondary School dormitory and extension of Pakera Nursery School.

8. BENEFITS OF PROJECT
Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020		
216.446	151.195	0.000	151.195	65.251		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
216.446	65.251	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	151.195	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 325

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

08

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of boats and outboard engines.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.600

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020
6.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.600

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 326

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

11

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of school furniture and equipment.

8. BENEFITS OF PROJECT

Improved education service delivery, safety and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 327

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.900

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

1.900

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.900

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.900

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 328

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

12

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion of training complex at Mabaruma.
3. Provision for Mabaruma Regional Hospital, Kumaka District Hospital, consultancy for infectious diseases facility and incinerators at Baramita, Whitewater and Amerindian hostel at Moruca.
4. Provision for transformers, generators and solar systems.
5. Construction of quarantine facility at Moruca Airstrip, sanitary facility at Sheba Isolation Area and screening sheds at Port Kaituma, Kumaka, Moruca and White Water.
6. Rehabilitation of nurses' hostel at Port Kaituma.

8. BENEFITS OF PROJECT

Improved health services and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

253.081

9.2. AMOUNT SPENT BEFORE 2020

TOTAL 84.915

FOREIGN 0.000

LOCAL 84.915

9.3. AMOUNT BUDGETED

FOR 2020

143.166

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

253.081

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

143.166

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018 0.000

2018 0.000

2019 84.915

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 329

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
08

PROGRAMME
714 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails purchase of boats and outboard engines.

8. BENEFITS OF PROJECT
Improved health services.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
	TOTAL	FOREIGN	LOCAL	
4.400	0.000	0.000	0.000	4.400
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
4.400	4.400	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 330

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
17

PROGRAMME
714 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Staff Quarters

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved accommodation.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
	TOTAL	FOREIGN	LOCAL	
7.500	0.000	0.000	0.000	7.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
7.500	7.500	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 331

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

12

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

40.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 332

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

01

PROGRAMME

715 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for greenhouses.

8. BENEFITS OF PROJECT

Improved agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 333

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

721 - Regional Administration and Finance

RANK

406

SCORE

144

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

3.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 334

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

01

PROGRAMME

722 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Miscellaneous Drainage and Irrigation Works

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of revetments at Charity, Riverstown Creek and Dartmouth.
2. Construction of culvert at Lima Sands.

8. BENEFITS OF PROJECT

Improved drainage and irrigation and access to farmlands.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

38.500

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

38.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

38.500

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

38.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 335

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

722 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

1.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 336

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

722 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of tractor and equipment.

8. BENEFITS OF PROJECT

Improved maintenance of drainage and irrigation structures.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.200

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

10.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.200

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 337

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

07

PROGRAMME

723 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails construction of bridge at Charity.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

6.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 338

AGENCY CODE NUMBER
72

SECTOR CODE NUMBER
07

PROGRAMME
723 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Roads

2. CLASSIFICATION
Critical

3. REGION
2
Pomeroon/Supenaam

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails upgrading of roads at Affiance, Charity, Adventure and Dartmouth.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020		
44.000	0.000	0.000	0.000	44.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
44.000	44.000	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 339

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

723 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020
2.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 340

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

723 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.200

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

1.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.200

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 341

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

07

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails construction of bridge at Charity Secondary School Dormitory.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.500

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

4.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.500

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 342

AGENCY CODE NUMBER
72

PROGRAMME
724 - Education Delivery

RANK
1

SCORE
180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Buildings - Education

2. CLASSIFICATION
Critical

3. REGION
2
Pomeroon/Supenaam

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision for sanitary facilities at Lima and Summerset and Berks nursery schools and Charity Secondary School.
3. Construction of water troughs.

8. BENEFITS OF PROJECT
Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020		
263.780		175.851	0.000	175.851	87.929		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	0.000	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	263.780	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	87.929	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	175.851	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 * *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 343

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

08

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of boats and outboard engines.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.700

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020
6.700

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.700

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.700

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 344

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

11

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision of school furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 345

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

07

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for landing at Dredge Creek Health Post.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

4.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 346

AGENCY CODE NUMBER
72

SECTOR CODE NUMBER
12

PROGRAMME
725 - Health Services

RANK
1

SCORE
180

1. PROJECT TITLE
Buildings - Health

2. CLASSIFICATION
Critical

3. REGION
2
Pomeroon/Supenaam

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Provision of oxygen supply system - Oscar Joseph District Hospital.
3. Construction of screening room, rehabilitation of building and isolation room.

8. BENEFITS OF PROJECT
Improved health facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020		
118.918	88.337	0.000	88.337	30.581		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
118.918	30.581	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	88.337	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 * *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 347

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

08

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for boat and outboard engine.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.955

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

5.955

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.955

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.955

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 348

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

12

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

50.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 349

AGENCY CODE NUMBER
73

PROGRAMME
731 - Regional Administration and Finance

RANK
394

SCORE
162

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Buildings - Administration

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails provision for buildings.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
12.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020
12.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
12.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
12.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2018
0.000

2018
0.000

2019
0.000

2020
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018
0.000

2018
0.000

2019
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 350

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

17

PROGRAMME

731 - Regional Administration and Finance

RANK

406

SCORE

144

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.200

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

2.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.200

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 351

AGENCY CODE NUMBER
73

PROGRAMME
732 - Agriculture

RANK SCORE
1 180

SECTOR CODE NUMBER
01

1. PROJECT TITLE
Agricultural Development - D & I

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails:
1. Construction of control structures and revetment at Morashee, Goed Hope and Hogg Island.
2. Rehabilitation of ramp and landing at Bendorff and revetment at Henrietta, Leguan.
3. Extension of ramp and landing at Hubu.

8. BENEFITS OF PROJECT
Improved drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020			
57.000		0.000	0.000	0.000	57.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
57.000		57.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 352

AGENCY CODE NUMBER
73

PROGRAMME
733 - Public Works

RANK SCORE
1 180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
Bridges

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Construction of bridges at Hague, Meten-Meer-Zorg and Bell Vue.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020		
117.483	82.542	0.000	82.542	34.941		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
117.483	34.941	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	82.542	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 353

AGENCY CODE NUMBER
73

PROGRAMME
733 - Public Works

RANK SCORE
1 180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
Roads

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Construction and rehabilitation of roads in Cornelia Ida and Windsor Forest.

8. BENEFITS OF PROJECT
Improved access and enhanced living conditions.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020		
101.303	66.892	0.000	66.892	34.411		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
101.303	34.411	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	66.892	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 354

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

11

PROGRAMME

734 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Provision for water troughs and trestles.
3. Provision for ceilings at Parfaite Harmonie, Endeavour, Sisters, Hydronie and Vergenoegen nursery schools.
4. Construction of sanitary block at Patentia Primary School.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

195.805

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
134.113

FOREIGN
0.000

LOCAL
134.113

9.3. AMOUNT BUDGETED

FOR 2020

61.692

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

195.805

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

61.692

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

134.113

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 355

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

11

PROGRAMME

734 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of school furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

35.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.000

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 356

AGENCY CODE NUMBER
73

PROGRAMME
735 - Health Services

RANK SCORE
1 180

SECTOR CODE NUMBER
12

1. PROJECT TITLE
Buildings - Health

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Completion of sanitary block.
3. Extension of pharmacy bond and imaging department at West Demerara Regional Hospital.
4. Extension of accident and emergency unit at Wakenaam Hospital.

8. BENEFITS OF PROJECT
Improved facilities, accommodation and health service delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020		
88.506		34.340	0.000	34.340	54.166		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	0.000	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	88.506	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	54.166	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	34.340	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 357

AGENCY CODE NUMBER
73

PROGRAMME
735 - Health Services

RANK SCORE
1 180

SECTOR CODE NUMBER
08

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails purchase of motorcycles, bicycles, boat and outboard engine.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
6.620

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020
6.620

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
6.620

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
6.620

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2018
0.000

2018
0.000

2019
0.000

2020
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 358

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

12

PROGRAMME

735 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

50.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 359

AGENCY CODE NUMBER
74

SECTOR CODE NUMBER
17

PROGRAMME
741 - Regional Administration and Finance

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Administration

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
This project entails construction of sanitary blocks at Triumph and St. Cuthbert's Mission.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020			
4.000		0.000	0.000	0.000	4.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
4.000		4.000		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018	2019	2020	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 360

AGENCY CODE NUMBER
74

SECTOR CODE NUMBER
17

PROGRAMME
741 - Regional Administration and Finance

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Administration

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020		
6.000	0.000	0.000	0.000	6.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
6.000	6.000	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 361

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

01

PROGRAMME

742 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails construction of revetments at Cane Grove, Golden Grove and Unity.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

28.980

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

28.980

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

28.980

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

28.980

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 362

AGENCY CODE NUMBER
74

SECTOR CODE NUMBER
07

PROGRAMME
743 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Bridges

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project includes:
1. Construction of bridges at Mon Repos, Victoria, Bare Root and Friendship.
2. Construction of culvert at Montrose.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020		
21.848	0.000	0.000	0.000	21.848		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
21.848	21.848	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 363

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

07

PROGRAMME

743 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes construction and upgrading of roads at Mocha, Herstelling, Guysuco Scheme, Covent Garden, Vereeniging and Craig.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

65.800

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

65.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

65.800

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

65.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 364

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

11

PROGRAMME

744 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of New Diamond Grove Primary and Bladen Hall secondary schools.
2. Construction of sinks and water troughs.
3. Construction of science laboratory at Dora and Beterverwagting secondary schools.
4. Extension of Soesdyke and Nabaclis nursery schools.
5. Rehabilitation of science laboratories at Friendship and St. Cuthbert's secondary schools.
6. Provision for living quarters at Silver Hill Primary school.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

380.369

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

256.578

FOREIGN

0.000

LOCAL

256.578

9.3. AMOUNT BUDGETED

FOR 2020

123.791

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

380.369

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

123.791

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

256.578

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 365

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

11

PROGRAMME

744 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of school furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities and education delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

60.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

60.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

60.000

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

60.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 366

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

12

PROGRAMME

745 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion of Supply and Diamond/Grove health centres.
3. Construction and rehabilitation of health centres, sheds, sinks and fence.

8. BENEFITS OF PROJECT

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

190.286

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

115.140

FOREIGN

0.000

LOCAL

115.140

9.3. AMOUNT BUDGETED

FOR 2020

75.146

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

190.286

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

75.146

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

115.140

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 367

AGENCY CODE NUMBER
74

SECTOR CODE NUMBER
12

PROGRAMME
745 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Health

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved health services.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
	TOTAL	FOREIGN	LOCAL	
70.000	0.000	0.000	0.000	70.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
70.000	70.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 368

AGENCY CODE NUMBER
75

PROGRAMME
751 - Regional Administration and Finance

RANK
394

SCORE
162

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Buildings - Administration

2. CLASSIFICATION
Critical

3. REGION
5
Mahaica/Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails construction of drain and security hut.

8. BENEFITS OF PROJECT
Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED				
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020				
5.000		0.000	0.000	0.000	5.000				
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	0.000	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	5.000	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	5.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000		
9.12. SOURCE OF FOREIGN FINANCING	Nil	TOTAL	0.000	PRE 2018	0.000	2018	0.000	2019	0.000
				2020	0.000				

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 * *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 369

AGENCY CODE NUMBER
75

SECTOR CODE NUMBER
17

PROGRAMME
751 - Regional Administration and Finance

RANK
406

SCORE
144

1. PROJECT TITLE
Office Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
5
Mahaica/Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
3.500

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020
3.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
3.500

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
3.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE
Nil

TOTAL
0.000

PRE 2018
0.000

2018
0.000

2019
0.000

2020
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018
0.000

2018
0.000

2019
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 370

AGENCY CODE NUMBER
75

SECTOR CODE NUMBER
01

PROGRAMME
752 - Agriculture

RANK SCORE
1 180

1. PROJECT TITLE
Drainage and Irrigation

2. CLASSIFICATION
Critical

3. REGION
5
Mahaica/Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails rehabilitation of sideline dams at Chester, Brahn/Kingelly, Golden Fleece and El Dorado/Foulis.

8. BENEFITS OF PROJECT
Improved drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020			
40.000		0.000	0.000	0.000	40.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
40.000		40.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL	PRE 2018	2018	2019	2020
Nil		0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 371

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

01

PROGRAMME

752 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of HDPE tubes.

8. BENEFITS OF PROJECT

Improved drainage and irrigation on agricultural lands.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020
3.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 372

AGENCY CODE NUMBER
75

SECTOR CODE NUMBER
07

PROGRAMME
753 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Bridges

2. CLASSIFICATION
Critical

3. REGION
5
Mahaica/Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails construction and rehabilitation of bridges at Jacoba and No. 40 villages.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL			
16.500		0.000	0.000	0.000	16.500		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	0.000	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	16.500	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	16.500	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 373

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

07

PROGRAMME

753 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes upgrading and rehabilitation of roads at Hope, Blairmont, Bush Lot, Mahaicony, No.8 Village and Lovely Lass.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

87.200

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

87.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

87.200

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

87.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 374

AGENCY CODE NUMBER
75

SECTOR CODE NUMBER
07

PROGRAMME
753 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Office Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
5
Mahaica/Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails purchase of equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
0.500

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020
0.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
0.500

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
0.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2018
0.000

2018
0.000

2019
0.000

2020
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 375

AGENCY CODE NUMBER
75

PROGRAMME
754 - Education Delivery

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Buildings - Education

2. CLASSIFICATION
Critical

3. REGION
5
Mahaica/Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project includes:
1. Rehabilitation of Carlton Hall primary and nursery schools, Bath and Ithaca primary schools and Mahaicony, Belladrum and Bygeval secondary schools.
2. Construction of fence at DeHoop Primary School.

8. BENEFITS OF PROJECT
Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020		
45.500		0.000	0.000	0.000	45.500		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	0.000	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	45.500	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	45.500	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 376

AGENCY CODE NUMBER
75

SECTOR CODE NUMBER
11

PROGRAMME
754 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Education

2. CLASSIFICATION
Critical

3. REGION
5
Mahaica/Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails purchase of school furniture and equipment.

8. BENEFITS OF PROJECT
Improved facilities and education delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020		
6.350	0.000	0.000	0.000	6.350		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
6.350	6.350	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 377

AGENCY CODE NUMBER
75

SECTOR CODE NUMBER
12

PROGRAMME
755 - Health Services

RANK
1

SCORE
180

1. PROJECT TITLE
Buildings - Health

2. CLASSIFICATION
Critical

3. REGION
5
Mahaica/Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project includes:
1. Construction and rehabilitation of wards at Mahaicony Diagnostic Centre.
2. Construction of incinerators at Fort Wellington and Mahaicony.
3. Construction of COVID-19 checkpoints at De Hoop, De Edward Village and Rosignol Village.
4. Provision for gas lines, security huts, tanks and pumps.

8. BENEFITS OF PROJECT
Improved health services and facilities.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
	TOTAL	FOREIGN	LOCAL	
70.781	0.000	0.000	0.000	70.781
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
70.781	70.781	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 * *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 378

AGENCY CODE NUMBER
75

SECTOR CODE NUMBER
08

PROGRAMME
755 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
5
Mahaica/Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails purchase of ambulances.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL			
59.964		0.000	0.000	0.000	59.964		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	0.000	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	59.964	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	59.964	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 379

AGENCY CODE NUMBER
75

SECTOR CODE NUMBER
12

PROGRAMME
755 - Health Services

RANK
1

SCORE
180

1. PROJECT TITLE
Furniture and Equipment - Health

2. CLASSIFICATION
Critical

3. REGION
5
Mahaica/Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
35.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020
35.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
35.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
35.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2018
0.000

2018
0.000

2019
0.000

2020
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018
0.000

2018
0.000

2019
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 380

AGENCY CODE NUMBER
76

PROGRAMME
761 - Regional Administration and Finance

RANK
394

SCORE
162

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Buildings - Administration

2. CLASSIFICATION
Critical

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project includes:
1. Upgrading of electrical system.
2. Construction of sanitary block.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020		
12.000	0.000	0.000	0.000	12.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
12.000	12.000	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 381

AGENCY CODE NUMBER
76

SECTOR CODE NUMBER
17

PROGRAMME
761 - Regional Administration and Finance

RANK
406

SCORE
144

1. PROJECT TITLE
Furniture and Equipment - Administration

2. CLASSIFICATION
Other

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
6.800

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020
6.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
6.800

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
6.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2018
0.000

2018
0.000

2019
0.000

2020
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 382

AGENCY CODE NUMBER
76

PROGRAMME
762 - Agriculture

RANK SCORE
1 180

SECTOR CODE NUMBER
01

1. PROJECT TITLE
Drainage and Irrigation

2. CLASSIFICATION
Critical

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails:
1. Construction of revetment and bridge at Crabwood Creek.
2. Excavation of canals at No. 43 to No 51 villages, Lesbeholden/Mibicuri, Letter Kenny/Bloomfield and John's/Ankerville.

8. BENEFITS OF PROJECT
Improved access and drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020		
50.000	0.000	0.000	0.000	50.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
50.000	50.000	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 383

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

07

PROGRAMME

763 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:
1. Construction of footpath bridges at Auchlyn, Miss Phoebe and Whim.
2. Construction of bridges at Cumberland, Lesbeholden, Yakusari and Johanna.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

42.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

42.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

42.000

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

42.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 384

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

07

PROGRAMME

763 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision for design of road from No. 52 Village to Canje Creek.
2. Construction and rehabilitation of roads at Edinburgh, No. 64 village, Lonsdale, Reliance Settlement, Ankerville, Alness and Bushlot.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

65.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

65.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

65.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

65.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 385

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

11

PROGRAMME

764 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:
1. Rehabilitation of Winifred Gaskin Secondary School.
2. Provision for sanitary facilities.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

89.600

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

89.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

89.600

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

89.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 386

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

11

PROGRAMME

764 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities and education delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

40.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 387

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

12

PROGRAMME

765 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of maternity ward at New Amsterdam Hospital.
2. Construction of Tuberculosis Care and Treatment Centre at Port Mourant Hospital.
3. Rehabilitation of Mibicuri Hospital.
4. Provision for kitchen at National Psychiatric Hospital.

8. BENEFITS OF PROJECT

Improved accommodation and health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

193.831

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

129.951

FOREIGN

0.000

LOCAL

129.951

9.3. AMOUNT BUDGETED

FOR 2020

63.880

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

193.831

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

63.880

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

129.951

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 388

AGENCY CODE NUMBER
76

SECTOR CODE NUMBER
12

PROGRAMME
765 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Health

2. CLASSIFICATION
Critical

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project includes provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020		
67.762	0.000	0.000	0.000	67.762		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
67.762	67.762	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 389

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

08

PROGRAMME

771 - Regional Administration and Finance

RANK

401

SCORE

153

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of outboard engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

1.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 390

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

771 - Regional Administration and Finance

RANK

406

SCORE

144

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020
3.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 391

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

07

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:
1. Completion of Caribese Hill road.
2. Rehabilitation of roads at Kamarang to Waramadong, Agatash and Byderabo.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

80.180

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
42.600

FOREIGN
0.000

LOCAL
42.600

9.3. AMOUNT BUDGETED

FOR 2020

37.580

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

80.180

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

37.580

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

42.600

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 392

AGENCY CODE NUMBER
77

PROGRAMME
772 - Public Works

RANK
1

SCORE
180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
Bridges

2. CLASSIFICATION
Critical

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Construction of bridges from Kako to Kamarang.
3. Construction of culvert at Byderabo.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020		
72.405		40.964	0.000	40.964	31.441		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	0.000	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	72.405	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	31.441	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	40.964	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 393

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

07

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Sea and River Defence

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails construction of revetment at Agatash.

8. BENEFITS OF PROJECT

Improved river defence.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 394

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

07

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

77
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.500

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020
0.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.500

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 395

AGENCY CODE NUMBER
77

PROGRAMME
773 - Education Delivery

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Buildings - Education

2. CLASSIFICATION
Critical

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project includes:
1. Payment of retention.
2. Construction, extension and rehabilitation of schools and teachers quarters at Iteringbang, Imbaimadai, Kako, St. Martins, Kangaruma and Isseneru.
3. Construction of sanitary blocks at Iteringbang, Imbaimadai and Wineperu.

8. BENEFITS OF PROJECT
Improved accommodation and facilities.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
	TOTAL	FOREIGN	LOCAL	
239.894	159.336	0.000	159.336	80.558
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
239.894	80.558	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	159.336	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 396

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

08

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of boat and outboard engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

4.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 397

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

11

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 398

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

10

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Water Supply

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for water supply systems.

8. BENEFITS OF PROJECT

Improved water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.500

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

15.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.500

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 399

AGENCY CODE NUMBER
77

PROGRAMME
774 - Health Services

RANK SCORE
1 180

SECTOR CODE NUMBER
12

1. PROJECT TITLE
Buildings - Health

2. CLASSIFICATION
Critical

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Construction of COVID-19 screening sheds and stations at Iteballi, Sherima Landing, Bartica and Karrau.
3. Construction of incinerators at Bartica and Kamarang hospitals.
4. Rehabilitation of multi-complex buildings at Waramadong and Bartica.
5. Rehabilitation of building in Upper Mazaruni for COVID-19 isolation.
6. Provision for fences and enclosure of living quarters.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
156.638

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
74.431	0.000	74.431

9.3. AMOUNT BUDGETED

FOR 2020
82.207

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
156.638

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
82.207

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2018
0.000

2018
0.000

2019
0.000

2020
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	74.431

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 400

AGENCY CODE NUMBER
77

SECTOR CODE NUMBER
08

PROGRAMME
774 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails purchase of boats and outboard engines.

8. BENEFITS OF PROJECT
Improved transportation.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
	TOTAL	FOREIGN	LOCAL	
3.900	0.000	0.000	0.000	3.900
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
3.900	3.900	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 401

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.800

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

2.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.800

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.800

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 402

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

12

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

22.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

22.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

22.000

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

22.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 403

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

775 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

77
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:
1. Construction of shade house.
2. Purchase of equipment.

8. BENEFITS OF PROJECT

Improved agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020
5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 404

AGENCY CODE NUMBER
78

SECTOR CODE NUMBER
17

PROGRAMME
781 - Regional Administration & Finance

RANK
426

SCORE
142.2

1. PROJECT TITLE
Furniture and Equipment - Staff Quarters

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020		
0.700	0.000	0.000	0.000	0.700		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
0.700	0.700	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 405

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

07

PROGRAMME

782 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails completion of Kanaruk Bridge.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

80.789

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
66.750

FOREIGN
0.000

LOCAL
66.750

9.3. AMOUNT BUDGETED

FOR 2020

14.039

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

80.789

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

14.039

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

66.750

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 406

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

07

PROGRAMME

782 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails completion of road from Monkey Mountain to Paramakatoi.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

117.660

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
70.000

FOREIGN
0.000

LOCAL
70.000

9.3. AMOUNT BUDGETED

FOR 2020

47.660

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

117.660

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

47.660

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

70.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 407

AGENCY CODE NUMBER
78

PROGRAMME
783 - Education Delivery

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Buildings - Education

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails:
1. Completion of Chenapau and Mahdia primary schools.
2. Provision for consultancy for construction of dormitory at Kato, nursery school at Monkey Mountain and primary school at Kanapang.
3. Provision for sinks and cubicles.

8. BENEFITS OF PROJECT
Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020		
161.524	87.639	0.000	87.639	73.885		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
161.524	73.885	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	87.639	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 408

AGENCY CODE NUMBER
78

SECTOR CODE NUMBER
11

PROGRAMME
783 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Education

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT
Improved education delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020			
23.000		0.000	0.000	0.000	23.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
23.000		23.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING		TOTAL			PRE 2018	2018	2019	2020
SOURCE		0.000			0.000	0.000	0.000	0.000
Nil								

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 409

AGENCY CODE NUMBER
78

SECTOR CODE NUMBER
12

PROGRAMME
784 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Buildings - Health

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails:
1. Provision for solar systems at El Paso and Princeville health posts.
2. Provision for sinks, sanitary and decontamination facilities, isolation rooms and trestle.
3. Construction of well at Micobie.

8. BENEFITS OF PROJECT
Improved facilities.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
	TOTAL	FOREIGN	LOCAL	
22.703	0.000	0.000	0.000	22.703
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
22.703	22.703	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 410

AGENCY CODE NUMBER
78

SECTOR CODE NUMBER
17

PROGRAMME
784 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Staff Quarters

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020		
3.500	0.000	0.000	0.000	3.500		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
3.500	3.500	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 411

AGENCY CODE NUMBER
78

SECTOR CODE NUMBER
12

PROGRAMME
784 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Health

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project includes provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL			
9.790	0.000	0.000	0.000	9.790		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
9.790	9.790	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 412

AGENCY CODE NUMBER
78

SECTOR CODE NUMBER
01

PROGRAMME
785 - Agriculture

RANK SCORE
1 180

1. PROJECT TITLE
Agricultural Development

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project includes purchase of equipment.

8. BENEFITS OF PROJECT
Improved agricultural yields.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
4.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020
4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
4.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2018
0.000

2018
0.000

2019
0.000

2020
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 413

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

17

PROGRAMME

791 - Regional Administration and Finance

RANK

394

SCORE

162

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:
1. Provision for building and quarters at Lethem.
2. Construction of sanitary block at Aishalton.
3. Construction of security huts.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.600

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

20.600

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.600

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.600

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 414

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

08

PROGRAMME

791 - Regional Administration and Finance

RANK

401

SCORE

153

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of boat and outboard engine.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 415

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

17

PROGRAMME

791 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.700

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020
0.700

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.700

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.700

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 416

AGENCY CODE NUMBER
79

SECTOR CODE NUMBER
17

PROGRAMME
791 - Regional Administration and Finance

RANK
426

SCORE
142.2

1. PROJECT TITLE
Furniture and Equipment - Administration

2. CLASSIFICATION
Other

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project includes provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020		
2.800	0.000	0.000	0.000	2.800		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
2.800	2.800	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 417

AGENCY CODE NUMBER
79

SECTOR CODE NUMBER
01

PROGRAMME
792 - Agriculture

RANK SCORE
1 180

1. PROJECT TITLE
Agricultural Development

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project includes:
1. Construction of foot-and-mouth disease facility at Baishaidrum.
2. Construction of sanitary block and security hut at St. Ignatius Agriculture Office.
3. Provision for furniture and equipment.
4. Provision for shade houses and expansion of poultry programme.

8. BENEFITS OF PROJECT
Improved transportation, operational efficiency and agricultural production.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020			
36.500	0.000	0.000	0.000	36.500			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS				
0.000	0.000	0.000	0.000				
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES				
36.500	36.500	0.000	0.000				
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020		
Nil	0.000	0.000	0.000	0.000	0.000		

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019			
PRE 2018	2018	2019		
0.000	0.000	0.000	Nil	

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 418

AGENCY CODE NUMBER
79

SECTOR CODE NUMBER
07

PROGRAMME
793 - Public Works

RANK
1

SCORE
180

1. PROJECT TITLE
Bridges

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails:
1. Completion of bridge at Moco Moco.
2. Construction of bridge at Powishnau.
3. Provision for designs.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020			
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020				
60.818	42.818	0.000	42.818	18.000				
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS					
0.000	0.000	0.000	0.000					
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES					
60.818	18.000	0.000	0.000					

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	42.818	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 419

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

07

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails upgrading of roads at Lethem, Nappi and Hiowa.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

36.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020
36.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

36.000

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

36.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 420

AGENCY CODE NUMBER
79

SECTOR CODE NUMBER
07

PROGRAMME
793 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Infrastructure Development

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails construction of culverts at Kumu.

8. BENEFITS OF PROJECT
Improved drainage systems and access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL			
9.000		0.000	0.000	0.000	9.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	0.000	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.000	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 421

AGENCY CODE NUMBER
79

SECTOR CODE NUMBER
05

PROGRAMME
793 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Power Extension

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails provision for generators.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
7.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2020
7.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
7.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
7.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2018
0.000

2018
0.000

2019
0.000

2020
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018	2018	2019
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 422

AGENCY CODE NUMBER
79

SECTOR CODE NUMBER
11

PROGRAMME
794 - Education Delivery

RANK
1

SCORE
180

1. PROJECT TITLE
Buildings - Education

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails:
1. Completion of living quarters at Sand Creek.
2. Rehabilitation of male and female dormitories at Annai.
3. Rehabilitation of teachers quarters at Nappi, Rumukuta and Achawib.
4. Rehabilitation of Annai Nursery and Wowetta Primary schools.

8. BENEFITS OF PROJECT
Improved accommodation, facilities and education service delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020		
189.353	116.353	0.000	116.353	73.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
189.353	73.000	0.000	0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	116.353	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 * *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 423

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

08

PROGRAMME

794 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of outboard engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.900

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020
0.900

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.900

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.900

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 424

AGENCY CODE NUMBER
79

SECTOR CODE NUMBER
11

PROGRAMME
794 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Education

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails provision for school furniture and equipment.

8. BENEFITS OF PROJECT
Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL		
21.150	0.000	0.000	0.000	21.150	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
21.150	21.150	0.000	0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 425

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

12

PROGRAMME

795 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:
1. Rehabilitation of malaria building and regional guest house.
2. Construction of COVID-19 checkpoints.
3. Construction of security hut and sanitary facility at Lethem.
4. Construction of isolation facilities at Karasabai and Aishalton.
5. Construction of staff quarters at Lethem and Karasabai.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

46.019

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

46.019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

46.019

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

46.019

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 426

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

12

PROGRAMME

795 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

34.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

34.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

34.000

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

34.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 427

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

17

PROGRAMME

801 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Completion of electrical works and fences.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

447.018

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
203.525

FOREIGN
0.000

LOCAL
203.525

9.3. AMOUNT BUDGETED

FOR 2020

13.493

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

447.018

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.493

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

65.009

2018

65.862

2019

72.654

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 428

AGENCY CODE NUMBER
80

SECTOR CODE NUMBER
17

PROGRAMME
801 - Regional Administration and Finance

RANK SCORE
428 140.4

1. PROJECT TITLE
Furniture and Equipment - Administration

2. CLASSIFICATION
Other

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020			
4.000		0.000	0.000	0.000	4.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
4.000		4.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2018	2018	2019	2020	
Nil		0.000		0.000	0.000	0.000	0.000	

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 429

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

07

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Rehabilitation of bridge at Retrieve.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17.998

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
9.448

FOREIGN
0.000

LOCAL
9.448

9.3. AMOUNT BUDGETED

FOR 2020
8.550

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

17.998

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.550

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

9.448

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 430

AGENCY CODE NUMBER
80

SECTOR CODE NUMBER
07

PROGRAMME
802 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Roads

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Upgrading of roads at Kara Kara and Wisburg.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL		
91.630		68.988	0.000	68.988		22.642
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
91.630		22.642		0.000		0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	68.988	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 431

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

09

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails construction of revetment and erosion control structure at Block 22, Wismar.

8. BENEFITS OF PROJECT

Improved access and drainage systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2020

12.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2020 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.9. 2020 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 432

AGENCY CODE NUMBER
80

PROGRAMME
803 - Education Delivery

RANK SCORE
1 180

SECTOR CODE NUMBER
11

1. PROJECT TITLE
Buildings - Education

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Completion of nursery schools at Bamia/Amelia's Ward and provision for Christianburg Primary School.
3. Construction of troughs and trestles.
4. Provision for Bamia Primary School.

8. BENEFITS OF PROJECT
Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020
483.253	334.468	0.000	334.468	148.785
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
483.253	148.785	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	59.075	124.793	150.600

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 433

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

11

PROGRAMME

803 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails purchase of school furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency and education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17.000

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

17.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.000

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 434

AGENCY CODE NUMBER
80

SECTOR CODE NUMBER
12

PROGRAMME
804 - Health Services

RANK
1

SCORE
180

1. PROJECT TITLE
Buildings - Health

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Completion of Mabura Health Centre and fence at Amelia's Ward Health Centre.
3. Rehabilitation of Upper Demerara Regional Hospital, Legal Aid Centre, Dorfolk Home and living quarters at Kwakwani.
4. Construction and rehabilitation of fence, security hut, sanitary facility and electrical system at Mabura Health Centre.
5. Provision for trestle and sanitary facility at Amelia's Ward Health Centre.

8. BENEFITS OF PROJECT

Improved health services.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED FOR 2020
	TOTAL	FOREIGN	LOCAL	
80.998	44.596	0.000	44.596	36.402
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
80.998	36.402	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2018	2018	2019
	0.000	0.000	44.596

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 435

AGENCY CODE NUMBER
80

SECTOR CODE NUMBER
12

PROGRAMME
804 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport - Health

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails purchase of vehicle and motorcycles.

8. BENEFITS OF PROJECT
Improved health service delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED		
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2020		
8.600		0.000	0.000	0.000	8.600		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	0.000	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	8.600	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	8.600	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 436

AGENCY CODE NUMBER
80

SECTOR CODE NUMBER
12

PROGRAMME
804 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Health

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-20
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project includes provision for furniture and equipment.

8. BENEFITS OF PROJECT
Improved health service delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2020			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2020		
21.000	0.000	0.000	0.000	21.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000	0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
21.000	21.000		0.000			

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2018	2018	2019	2020
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2018	2018	2019	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2020 BUDGET: CAPITAL PROJECT PROFILE

REF: 437

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

01

PROGRAMME

805 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-20

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:

1. Provision for construction of slaughtering facility at Canvas City, Wismar.
2. Upgrading of fairweather track at Millie's Hideout.
3. Provision for erosion control structure and desilting at Hymara/Cockatar Creek.
4. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved access, accommodation and food security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

31.200

9.2. AMOUNT SPENT BEFORE 2020

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2020

31.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2020 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2020 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

31.200

9.9. 2020 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

31.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2020 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2018

0.000

2018

0.000

2019

0.000

2020

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2018

0.000

2018

0.000

2019

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2019

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2020

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2020

*

* Contract Work

Prepared and produced by the Ministry of Finance
Under the supervision of the Vice President Honourable Dr. Bharrat Jagdeo, M.P. and
Read by the Minister of Public Works Honourable Bishop Juan Edghill, M.P.

Presented to the National Assembly on Wednesday 9th September, 2020

Printed by Guyana National Printers Limited

GUYANA

