



GUYANA

ESTIMATES

OF THE PUBLIC SECTOR

CENTRAL GOVERNMENT CAPITAL **PROJECTS PROFILES**

> For the year 2010

As presented to THE NATIONAL ASSEMBLY





VOLUME 3



CENTRAL GOVERNMENT DEVELOPMENT PROGRAMME

CAPITAL PROJECTS PROFILES

For the year

2010

as presented to
THE NATIONAL ASSEMBLY

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SECTION 1

CENTRAL GOVERNMENT CAPITAL PROJECT PROFILES BY AGENCY



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				REF	: 1
				AGENCY CO	DE NUMBER
					1
PROGRAMME	D	ANK SCOF	DE	SECTOR CO	DE NUMBER
011 - Head Office Administration	K	ANK SCOF 261 17			17
off - fread Office Administration		201	<u> </u>		
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. Rf	EGION	
Office and Residence of the President		Other	4		٦
			D	emerara/Mahaica	•
			L		
4. EXECUTING AGENCY	5. STAT	TUS	6.	PLANNED DURAT	TION
OFFICE OF THE PRESIDENT	New	•		From	01-Jan-10
				То	31-Dec-10
7 DECORIDATION OF PROJECT					
7. DESCRIPTION OF PROJECT					
The project includes: 1. Rehabilitation works to State House.					
2. Construction of fence - Office of the Pre					
 Extension of security barrack - Castellar Construction of generator hut. 	ii Compound.				
J					
8. BENEFITS OF PROJECT					
Improved efficiency. Improved accommodation.					
Improved accommodation. Improved environment.					
·					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3. A	MOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	F	FOR 2010	
30.000	0.000 0.000	0.000		30.000	
0.4. TOTAL DIDECT	0.5.0040 DIDEOT FORFION	0.0 TOTAL FL	-	0.7.0040.4MOU	NIT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2010 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FI BY FOREIGN		9.7 2010 AMOU TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	LOANS	FOREIGN LOAN	
0.000	0.000	0.000		0.000	10/010/11/10
		L.		L	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL		9.11. 2010 AMO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED		OTHER LOCAL	
30.000	30.000	0.000		0.000	
30.000	30.000	0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2008	2008	2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES C	OF LOCAL (NON	GOVERNMENT)	
PRE 2008 2008	2000	FINANCING IN 200	09		
0.000 0.000	0.000	Nil			
0.000					
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF		ORKERS TO BE	_
EMPLOYED IN 2010	*	EMPLOYED IN 20'	10	*	

^{*} Contract Work/Force Account

							REF: 2
						AGEN	CY CODE NUMBER
							1
PROGRAMME		R/	ANK	SCORE		SECTO	OR CODE NUMBER
011 - Head Office Administration			1	180			08
1. PROJECT TITLE		2. CLAS	SIFICATION	_		REGION	
Information Communication Technology			Critical			1 - 10 National	
						· tallorial	
4. EXECUTING AGENCY		5. STAT	US			6. PLANNED	DURATION
OFFICE OF THE PRESIDENT		On-g	oing			From To	01-Dec-09
						10	31-Dec-11
7. DESCRIPTION OF PROJECT							
The project entails provision for: 1. Installation of communication fiber optic	notworking avetem	from Coorgo	town to Loth	om			
2. Construction of central data centre in G	eorgetown.	ū					
Construction of wireless and terrestrial r	network from Moleso	on Creek to A	nna Regina.				
BENEFITS OF PROJECT Improved communication and technology.							
improved communication and technology.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP	PENT BEFOR	RE 2010		9.3.	AMOUNT BUI	DGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST		PENT BEFOR	RE 2010 LOCAI	L _	9.3.	AMOUNT BUD	DGETED
					9.3.	FOR 2010	DGETED 86.451
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN 0.000	LOCAL 353.			FOR 2010	
9.1. TOTAL PROJECT COST 8760.000	TOTAL 353.549	FOREIGN 0.000 FOREIGN	353. 9.6 TO	549	NG	FOR 2010 168 9.7 2010	86.451
9.1. TOTAL PROJECT COST 8760.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	TOTAL 353.549 9.5 2010 DIRECT EXPENDITURE B EXECUTING AGE	FOREIGN 0.000 FOREIGN BY THE	JOCAI 353. 9.6 TO BY FO GRAN	549 DTAL FINANCII PREIGN LOANS TS	NG	9.7 2010 TO BE FILE FOREIGN	AMOUNT NANCED BY LOANS/GRANTS
9.1. TOTAL PROJECT COST 8760.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	TOTAL 353.549 9.5 2010 DIRECT EXPENDITURE B	FOREIGN 0.000 FOREIGN BY THE	JOCAI 353. 9.6 TO BY FO GRAN	549 DTAL FINANCII PREIGN LOANS	NG	9.7 2010 TO BE FILE FOREIGN	AMOUNT NANCED BY
9.1. TOTAL PROJECT COST 8760.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	9.5 2010 DIRECT EXPENDITURE B EXECUTING AGE 0.000	FOREIGN 0.000 FOREIGN Y THE NCY NT TO BE	9.6 TO GRAN	DTAL FINANCII PREIGN LOANS TS 7560.000	NG S J	9.7 2010 TO BE FII FOREIGN 84 9.11. 2010	AMOUNT NANCED BY N LOANS/GRANTS 0.000 0 AMOUNT
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9.1. TOTAL PROJECT COST 8760.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	9.5 2010 DIRECT EXPENDITURE B EXECUTING AGE 0.000	FOREIGN 0.000 FOREIGN Y THE NCY NT TO BE	9.10. BE FIN	DTAL FINANCII PREIGN LOANS TS 7560.000	NG S J	9.7 2010 TO BE FII FOREIGN 84 9.11. 2011 TO BE FII OTHER L	AMOUNT NANCED BY N LOANS/GRANTS 0.000 0 AMOUNT
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9.1. TOTAL PROJECT COST 8760.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1200.000 9.12. SOURCE OF FOREIGN FINANCING	9.5 2010 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2010 AMOUN FINANCED BY CE GOVERNMENT 846.451	FOREIGN 0.000 FOREIGN Y THE NCY THE NT TO BE ENTRAL	9.10. BE FIN	DTAL FINANCII PREIGN LOANS TS 7560.000 TOTAL AMOUN NANCED BY O' L AGENCIES 0.000	NG I I IT TO ITHER	9.7 2010 TO BE FII FOREIGN 84 9.11. 2011 TO BE FII OTHER L	AMOUNT NANCED BY N LOANS/GRANTS 0.000 0 AMOUNT NANCED BY OCAL AGENCIES
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9.1. TOTAL PROJECT COST 8760.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1200.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE CHINA INDIA	TOTAL 353.549 9.5 2010 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2010 AMOUN FINANCED BY CE GOVERNMENT 846.451 G TOTAL 6560.00 1000.00	FOREIGN 0.000 FOREIGN Y THE NCY NT TO BE ENTRAL	9.6 TO GRAN 9.10. BE FIN LOCAL PRE 200 0.000 0.000	DTAL FINANCII PREIGN LOANS TS 7560.000 TOTAL AMOUN NANCED BY O' L AGENCIES 0.000	NG S S S S S S S S S S S S S S S S S S S	9.7 2010 9.7 2010 TO BE FII FOREIGN 84 9.11. 2011 TO BE FII OTHER L 2009 0.000 0.000	AMOUNT NANCED BY LOANS/GRANTS 0.000 0 AMOUNT NANCED BY OCAL AGENCIES 0.000 2010 640.000 200.000
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9.1. TOTAL PROJECT COST 8760.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1200.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE CHINA INDIA 9.13. AMOUNT FINANCED BY CENTRAL	TOTAL 353.549 9.5 2010 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2010 AMOUN FINANCED BY CE GOVERNMENT 846.451 G TOTAL 6560.0 1000.00	FOREIGN 0.000 FOREIGN Y THE NCY NT TO BE ENTRAL	9.6 TC GRAN 9.10. BE FIN LOCAL PRE 200 0.000 0.000	DTAL FINANCII REIGN LOANS TS 7560.000 TOTAL AMOUN NANCED BY O' L AGENCIES 0.000	NG S S S S S S S S S S S S S S S S S S S	9.7 2010 9.7 2010 TO BE FII FOREIGN 84 9.11. 2011 TO BE FII OTHER L 2009 0.000 0.000	AMOUNT NANCED BY LOANS/GRANTS 0.000 0 AMOUNT NANCED BY OCAL AGENCIES 0.000 2010 640.000 200.000
9.1. TOTAL PROJECT COST 8760.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1200.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE CHINA INDIA 9.13. AMOUNT FINANCED BY CENTRAL PRE 2008 2008	TOTAL 353.549 9.5 2010 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2010 AMOUN FINANCED BY CE GOVERNMENT 846.451 3 TOTAL 6560.00 1000.00 CGOVERNMENT 2009 353.549	FOREIGN 0.000 FOREIGN Y THE NCY NT TO BE ENTRAL	PRE 200 0.000 9.14. SOU FINANCING	DTAL FINANCII REIGN LOANS TS 7560.000 TOTAL AMOUN NANCED BY O' L AGENCIES 0.000	NG S S S S S S S S S S S S S S S S S S S	9.7 2010 9.7 2010 TO BE FII FOREIGN 84 9.11. 2011 TO BE FII OTHER L 2009 0.000 0.000	AMOUNT NANCED BY LOANS/GRANTS 0.000 0 AMOUNT NANCED BY OCAL AGENCIES 0.000 2010 640.000 200.000
9.1. TOTAL PROJECT COST 8760.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1200.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE CHINA INDIA 9.13. AMOUNT FINANCED BY CENTRAL PRE 2008 0.000 0.000	TOTAL 353.549 9.5 2010 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2010 AMOUN FINANCED BY CE GOVERNMENT 846.451 G TOTAL 6560.00 1000.00 GOVERNMENT 2009 353.549 OJECT	FOREIGN 0.000 FOREIGN Y THE NCY NT TO BE ENTRAL	9.10. BE FIN LOCAL PRE 200 0.000 0.000 9.14. SOU FINANCING	DTAL FINANCII REIGN LOANS TS 7560.000 TOTAL AMOUN NANCED BY O' L AGENCIES 0.000	NG 3 1 NT TO THER 2008 0.000 0.000 AL (NON	9.7 2010 9.7 2010 TO BE FII FOREIGN 84 9.11. 2011 TO BE FII OTHER L 2009 0.000 0.000 N GOVERNME	AMOUNT NANCED BY N LOANS/GRANTS 0.000 0 AMOUNT NANCED BY OCAL AGENCIES 0.000 2010 640.000 200.000

^{*} Contract Work

							REF:	3
						AGEN	ICY CODE	NUMBER
								1
PROGRAMME		DΛ	NK	SCORE		SECT	OR CODE	NUMBER
011 - Head Office Administration			1	180				17
PROJECT TITLE		2 CLASS	SIFICATION		3 F	REGION		
Minor Works		Z. CLAGO	Critical			1-10		
						National		
					L			
4. EXECUTING AGENCY		5. STATU	JS	_		6. PLANNED	DURATIO	
OFFICE OF THE PRESIDENT		New				From To		01-Jan-10 31-Dec-10
						_		
7. DESCRIPTION OF PROJECT								
The project entails provision for developme	ntal, humanitarian an	d other acti	vities.					
8. BENEFITS OF PROJECT								
Enhanced national and regional developme	ent.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT REFOR	F 2010		93	AMOUNT BU	IDGETED	
9.1. TOTAL PROJECT COST		OREIGN	LOCAI	L	0.0.	FOR 2010	DOLILD	
90.000	0.000	0.000	0.0	00		9	0.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT F			OTAL FINANCIN	IG		O AMOUN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY EXECUTING AGEN		BY FO GRAN	REIGN LOANS TS			INANCED N LOANS/	
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT	Г ТО ВЕ	9.10.	TOTAL AMOUN	т то	9.11. 20 ⁻	10 AMOUN	IT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CEN GOVERNMENT	NTRAL		IANCED BY OT L AGENCIES	HER		INANCED	
90.000	90.000		[0.000	1		0.000	
9.12. SOURCE OF FOREIGN FINANCING	·		<u> </u>		_			
SOURCE	TOTAL	_	PRE 200		800	2009		2010
Nil	0.000		0.000	0	.000	0.000	<u> </u>	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		9.14. SOU	RCES OF LOCA	AL (NON	I GOVERNM	ENT)	
PRE 2008 2008	2009		FINANCING				,	
0.000 0.000	0.000		Nil					
10. EMPLOYMENT IMPACT OF THE PRO	DJECT							
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ		10.2. NUM	BER OF UNSKI	LLED V	ORKERS TO) BE	
EMPLOYED IN 2010	*		EMPLOYE	O IN 2010			*	
	* Contract Work							

			REF: 4
			AGENCY CODE NUMBER
			1
			SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	08
011 - Head Office Administration		1 180	
4. DDO ISOT TITLE	0.0140	CUEICATION	a PECION
1. PROJECT TITLE	Z. CLAS	SIFICATION	3. REGION
Land Transport		Critical	4 Demerara/Mahaica
			Demerara/Mariaica
4. EXECUTING AGENCY	5. STAT	110	6. PLANNED DURATION
OFFICE OF THE PRESIDENT	New New		
OFFICE OF THE FRESIDENT	Ivew		From 01-Jan-10 To 31-Dec-10
			37 200 10
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicles.			
The project chails parenase of veriloies.			
8. BENEFITS OF PROJECT			
Improved transportation.			
a DDO IEOT EINANIOINIO (OR MIII)	0.0. AMOUNT OPENT DEFO	DE 0040	O.O. AMOUNT BURGETER
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
30.800	0.000 0.000	0.000	30.800
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOU	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
30.800	30.800	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	G		
SOURCE	TOTAL	PRE 2008	2008 2009 2010
Nil	0.000	0.000	0.000 0.000
0.42 AMOUNT FINANCES BY SENTE		0.44 00110000 001.00	AL (NON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRA	L GOVEKNMEN I		CAL (NON GOVERNMENT)
PRE 2008 2008	2009	FINANCING IN 2009	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR		10.2 NUMBER OF UNIO	VIII ED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS			KILLED WORKERS TO BE
EMPLOYED IN 2010	0	EMPLOYED IN 2010	0

				REF: 5
			AGE	NCY CODE NUMBER
				1
	_		SEC	TOR CODE NUMBER
PROGRAMME	R	ANK SCORE	_	17
011 - Head Office Administration		274 155		
1. PROJECT TITLE	2 CLAS	SSIFICATION	3. REGION	
Purchase of Equipment		Other	4	
a districted of Equipment		J	Demerara/M	ahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNE	D DURATION
OFFICE OF THE PRESIDENT	New		From	01-Jan-10
			То	31-Dec-10
7. DESCRIPTION OF PROJECT				
The project includes purchase of photoco address system.	pier, printer, security systems, re	frigerator, generator, air	conditioning units, chairs	, tables and public
address system.				
8. BENEFITS OF PROJECT				
Improved operational facilities.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3. AMOUNT B	UDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010	0002120
14.500	0.000 0.000	0.000	101(2010	14.500
14.500	0.000	0.000		14.300
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINA	NCING 9.7 20	10 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LC	DANS TO BE	FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREI	GN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AM	10UNT TO 9.11. 2	010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED B		FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCII	ES OTHER	R LOCAL AGENCIES
14.500	14.500	0.000		0.000
9.12. SOURCE OF FOREIGN FINANCIN	G			
SOURCE	TOTAL	PRE 2008	2008 200	9 2010
Nil	0.000	0.000	0.000 0.00	0.000
9.13. AMOUNT FINANCED BY CENTRA	I COVERNMENT	9.14 SOURCES OF	LOCAL (NON GOVERN	MENT)
	L JJ V LIM VIVILIVI	FINANCING IN 2009	LOOME (INDIN GOVERNI)	··-·•
PRE 2008 2008	2009	Nil		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PR	0.1507	1		
	OJECT			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF U	INSKILLED WORKERS 1	О ВЕ

				REF: 6
			AGEN	ICY CODE NUMBER
				1
PD00D44M4F	5	ANII 000DE	SECT	OR CODE NUMBER
PROGRAMME 011 - Head Office Administration		ANK SCORE 351 124	¬	17
011-Head Office Administration		331 124	_	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Integrity Commission		Other	4	
			Demerara/Ma	haica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED	DURATION
OFFICE OF THE PRESIDENT	New		From	01-Jan-10
			То	31-Dec-10
7. DESCRIPTION OF PROJECT				
The project includes purchase of printer,	photocopier, scanner, binding ma	ichine, desks and shred	der.	
8. BENEFITS OF PROJECT				
Improved operational facilities.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3. AMOUNT BU	DGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010	
1.545	0.000 0.000	0.000	<u>-</u>	1.545
		J		
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINA) AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LC		INANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000		N LOANS/GRANTS 0.000
0.000	0.000	0.000		5.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AM	OUNT TO 9.11. 201	0 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED B		INANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCII		LOCAL AGENCIES
1.545	1.545	0.000		0.000
9.12. SOURCE OF FOREIGN FINANCIN	IG			
SOURCE	TOTAL	PRE 2008	2008 2009	2010
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	J GOVERNMENT	9 14 SOURCES OF	LOCAL (NON GOVERNME	=NT)
		FINANCING IN 2009		/
PRE 2008 2008	2009	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PR	ROJECT			
10. EMPLOYMENT IMPACT OF THE PR 10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF U	NSKILLED WORKERS TO) BE

							REF:	7
						AGENC	Y CODE I	
							L	1
PROGRAMME		R/	ANK	SCORE		SECTO	R CODE I	NUMBER
011 - Head Office Administration			1	180				01
PROJECT TITLE		2. CLAS	SIFICATION		3. RI	EGION	_	
Lands and Surveys			Critical		_	-10		
					N	ational		
4. EXECUTING AGENCY OFFICE OF THE PRESIDENT		5. STAT		_	6	. PLANNED D		
OFFICE OF THE PRESIDENT		On-g	oing			From To		01-Jan-08 31-Dec-10
7. DESCRIPTION OF PROJECT								
The project entails the continuation of cadas Charity.	stral and occupation	al surveys a	at Port Kaitur	na, Mabaruma, Li	nden, N	/lahaica, Black	Bush Pol	der and
Onanty.								
8. BENEFITS OF PROJECT								
 Opening of new lands for agricultural purple. Improved land regularisation. 	poses.							
O DECT FINANCING (C¢ Million)	9.2. AMOUNT SPE	ENT DEFO	RE 2010		02 4	MOUNT BUD	CETED	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST		OREIGN	LOCAI	L		FOR 2010	GETED	
78.000	58.000	0.000	58.0	000		20.	.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT	FOREIGN	9.6 TO	OTAL FINANCING	}	9.7 2010	AMOUNT	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY EXECUTING AGEN		BY FO GRAN	REIGN LOANS		TO BE FIN		
0.000	0.000	NC1	GRAN	0.000		-	000 000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUN	T TO BE	9.10.	TOTAL AMOUNT	то	9.11. 2010	AMOUNT	_
FINANCED BY CENTRAL	FINANCED BY CEI GOVERNMENT	NTRAL		NANCED BY OTH	ER	TO BE FIN		
78.000	20.000	\neg	LOCAL	0.000		OTHER LO	000	T
9.12. SOURCE OF FOREIGN FINANCING						<u> </u>		
SOURCE	TOTAL		PRE 200	08 200)8	2009		2010
Nil	0.000		0.000	0.0	00	0.000		0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		9 14 SOLL	RCES OF LOCAL	(NON	GOVERNMEN	JT)	
9999			FINANCING		. (11011	OO VERWINE!	•••	
PRE 2008 2008 0.000 35.000	2009		Nil					
10. EMPLOYMENT IMPACT OF THE PRO	JECT							
10.1. NUMBER OF SKILLED WORKERS T	O BE		10.2. NUM	BER OF UNSKIL	LED W	ORKERS TO E	BE	
EMPLOYED IN 2010	*		EMPLOYE	D IN 2010			*	
	* Contract Work							

				REF: 8
			AGE	NCY CODE NUMBER
				1
DDOODAMME		ANK COOPE	SEC	FOR CODE NUMBER
PROGRAMME 011 - Head Office Administration		ANK SCORE 1 180		01
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Land Use Master Plan		Critical	1 - 10	
			National	
4. EXECUTING AGENCY OFFICE OF THE PRESIDENT	5. STAT	US	6. PLANNEI From	D DURATION 01-Jan-10
OFFICE OF THE FRESIDENT	INEW		To	31-Dec-13
			·-	<u> </u>
7. DESCRIPTION OF PROJECT				
The project entails: 1. Enhanced capacity building within the Guyana L	ands and Surveys Com	mission		
Provision for improved methodology in urban an				
8. BENEFITS OF PROJECT				
Improved land use planning and management cou	ıntrywide.			
(-, - ,	AMOUNT SPENT BEFOR	RE 2010 LOCAL	9.3. AMOUNT BU	JDGETED
9.1. TOTAL PROJECT COST TOT 918.000 0.0	TAL FOREIGN 0.000	0.000	FOR 2010	200.000
9.4. TOTAL DIRECT 9.5 2	010 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7.201	0 AMOUNT
	ENDITURE BY THE	BY FOREIGN LOAN		FINANCED BY
	CUTING AGENCY	GRANTS		N LOANS/GRANTS
0.000	0.000	918.000		200.000
	2010 AMOUNT TO BE NCED BY CENTRAL	9.10. TOTAL AMOU BE FINANCED BY		10 AMOUNT FINANCED BY
	ERNMENT	LOCAL AGENCIES		LOCAL AGENCIES
0.000	0.000	0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING				
SOURCE EU	TOTAL 918.000	PRE 2008	2008 2009 0.000 0.00	
EU	918.000	0.000	0.000	200.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNM	ENT)
PRE 2008 2008	2009	FINANCING IN 2009	`	•
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNS	KILLED WORKERS T	O BE
EMPLOYED IN 2010	*	EMPLOYED IN 2010		*
* Cc	ontract Work			

	REF: 9
	AGENCY CODE NUMBER
	1
	SECTOR CODE NUMBER
PROGRAMME 011 - Head Office Administration	RANK SCORE 06
PROJECT TITLE Guyana Office for Investment	2. CLASSIFICATION 3. REGION Other 4
Sayana Sinos ISI Invocaniona	Demerara/Mahaica
4. EXECUTING AGENCY 5	5. STATUS 6. PLANNED DURATION
OFFICE OF THE PRESIDENT	New From 01-Jan-10
	To 31-Dec-10
7. DESCRIPTION OF PROJECT	
The project includes: 1. Rehabilitation of ground floor.	
Purchase of switchboard system and air conditioning unit.	
BENEFITS OF PROJECT Improved working environment.	
improved working environment.	
Q DRO IECT FINANCING (G\$ Million) Q 2 AMOUNT SPEN	T REFORE 2010 9.3 AMOUNT RUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT 9.1. TOTAL PROJECT COST TOTAL FOR	T BEFORE 2010 9.3. AMOUNT BUDGETED REIGN LOCAL FOR 2010
9.1. TOTAL PROJECT COST TOTAL FOR	
9.1. TOTAL PROJECT COST TOTAL FOR	REIGN LOCAL FOR 2010 0.000 0.000 4.200
9.1. TOTAL PROJECT COST 4.200 0.000 0.4. TOTAL DIRECT FOREIGN EXPENDITURE BY TOTAL EXPENDITURE BY TOTAL TOTAL FOREIGN EXPENDITURE BY TOTAL FOREIGN EX	REIGN LOCAL FOR 2010 0.000 0.000 4.200 9.6 TOTAL FINANCING 9.7 2010 AMOUNT HE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST TOTAL FOR 4.200 0.000 0 9.4. TOTAL DIRECT 9.5 2010 DIRECT FO	REIGN LOCAL FOR 2010 0.000 0.000 4.200 9.6 TOTAL FINANCING 9.7 2010 AMOUNT HE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST 4.200 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 TOTAL FOREIGN 9.5 2010 DIRECT FO EXPENDITURE BY TI EXECUTING AGENCY 0.000 0.000	REIGN
9.1. TOTAL PROJECT COST 4.200 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL FOREIGN EXPENDITURE BY EXPENDITURE BY TI EXPENDITURE BY	REIGN
9.1. TOTAL PROJECT COST 4.200 0.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL FOR EXPENDITURE BY TOTAL FOR 0.000 9.9. 2010 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT GOVERNMENT	REIGN LOCAL FOR 2010 0.000 0.000 4.200 REIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT HE BY FOREIGN LOANS TO BE FINANCED BY Y GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 TO BE 9.10. TOTAL AMOUNT TO 9.11. 2010 AMOUNT RAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 4.200 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.200 TOTAL EOF 0.000 9.5 2010 DIRECT FO EXPENDITURE BY TI EXECUTING AGENCY 0.000 9.9. 2010 AMOUNT TI FINANCED BY CENTRAL GOVERNMENT 4.200 4.200	REIGN
9.1. TOTAL PROJECT COST 4.200 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.200 9.12. SOURCE OF FOREIGN FINANCING	REIGN LOCAL FOR 2010 0.000 0.000 4.200 REIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 TO BE 9.10. TOTAL AMOUNT TO RAL BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000
9.1. TOTAL PROJECT COST 4.200 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.200 TOTAL EOF 0.000 9.5 2010 DIRECT FO EXPENDITURE BY TI EXECUTING AGENCY 0.000 9.9. 2010 AMOUNT TI FINANCED BY CENTRAL GOVERNMENT 4.200 4.200	REIGN LOCAL FOR 2010 0.000 0.000 4.200 REIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 TO BE 9.10. TOTAL AMOUNT TO RAL BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000
9.1. TOTAL PROJECT COST 4.200 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.200 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL TOTAL FOREIGN EXPENDITURE BY THE EXPENDITURE BY	REIGN LOCAL FOR 2010 0.000 0.000 4.200 REIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 TO BE 9.10. TOTAL AMOUNT TO RAL BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 PRE 2008 2008 2009 2010
9.1. TOTAL PROJECT COST 4.200 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.200 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL TOTAL FOREIGN EXPENDITURE BY THE EXPENDITURE BY	REIGN LOCAL FOR 2010 0.000 0.000 4.200 REIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 TO BE 9.10. TOTAL AMOUNT TO RAL BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 PRE 2008 2008 2009 2010 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
9.1. TOTAL PROJECT COST 4.200 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.200 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2008 2008 2008 2009	REIGN LOCAL FOR 2010 0.000 0.000 4.200 REIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 TO BE 9.10. TOTAL AMOUNT TO RAL BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 PRE 2008 2008 2009 2010 0.000 0.000 0.000 0.000
9.1. TOTAL PROJECT COST 4.200 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.200 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2008 2008 0.000 1.10.000 1.11. TOTAL FOREIGN FINANCING EXPENDITURE BY THE E	REIGN LOCAL FOR 2010 0.000 0.000 4.200 REIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 TO BE 9.10. TOTAL AMOUNT TO RAL BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 PRE 2008 2008 2009 2010 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2009
9.1. TOTAL PROJECT COST 4.200 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.200 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII PRE 2008 2008 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	REIGN LOCAL FOR 2010 0.000
9.1. TOTAL PROJECT COST 4.200 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4.200 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2008 2008 0.000 1.10.000 1.11. TOTAL FOREIGN FINANCING EXPENDITURE BY THE E	REIGN LOCAL FOR 2010 0.000 0.000 4.200 REIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 TO BE 9.10. TOTAL AMOUNT TO RAL BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 PRE 2008 2008 2009 2010 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2009

				REF: 10
				AGENCY CODE NUMBER
				1
DDCCD AMME	D	ANUZ	COORE	SECTOR CODE NUMBER
PROGRAMME 011 - Head Office Administration	R	ANK 332	SCORE 130	10
011 - Head Office Administration		332	130	
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION
Environmental Protection Agency		Other	\neg	4
				Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION
OFFICE OF THE PRESIDENT	New			From 01-Jan-10
				To 31-Dec-10
7. DESCRIPTION OF PROJECT				
The project includes purchase of radio se	t, chairs and filing cabinets.			
8. BENEFITS OF PROJECT				
Improved operational facilities.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3	B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2010
1.000	0.000 0.000	0.000	0	1.000
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN		TAL FINANCING	9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE	GRANT	REIGN LOANS	TO BE FINANCED BY
0.000	0.000		0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE		OTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		ANCED BY OTHER AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
		LOCAL		
1.000	1.000		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	IG			
SOURCE	TOTAL	PRE 2008	2008	2009 2010
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOUR	CES OF LOCAL (N	ON GOVERNMENT)
2000		FINANCING	·	,
PRE 2008 2008	2009	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PR	ROJECT			
10.1. NUMBER OF SKILLED WORKERS	S TO BE	10.2. NUMB	ER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2010	0	EMPLOYED	IN 2010	0

						RE	≣F: <u>11</u>
						AGENCY C	ODE NUMBER
							1
PROGRAMME		R	ANK	SCORE		SECTOR C	ODE NUMBER
011 - Head Office Administration		Г	274	155			17
		_					
1. PROJECT TITLE		2. CLAS	SIFICATION	<u> </u>	3. RE	GION	_
National Parks Commission			Other		4	/0.4 1 :	
					De	merara/Mahaica	
4. EXECUTING AGENCY		5. STAT	119		6	PLANNED DURA	ATION
OFFICE OF THE PRESIDENT	1	New		_	0.	From	01-Jan-10
OFFICE OF THE FIXEOIDENT		New				To	31-Dec-10
						<u> </u>	
7. DESCRIPTION OF PROJECT							
The project includes:							
 Rehabilitation of administrative building. Rehabilitation of koker. 							
Purchase of tipping trailer.							
8. BENEFITS OF PROJECT							
Improved operational efficiency.							
2. Improved transportation.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SF	PENT BEFO	RE 2010		9.3. AN	MOUNT BUDGET	ED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCA	L		OR 2010	
11.500	0.000	0.000	0.0		Г	11.500	
					<u></u>		
9.4. TOTAL DIRECT	9.5 2010 DIRECT			OTAL FINANCIN		9.7 2010 AMC	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE B EXECUTING AGE			DREIGN LOANS	i	TO BE FINANC	
0.000	0.000	INCY	GRAN	0.000	1	FOREIGN LOA 0.000	ANS/GRANTS
					ı		
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUI			TOTAL AMOUN		9.11. 2010 AM	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CE GOVERNMENT	ENTRAL		NANCED BY OT L AGENCIES	HEK	TO BE FINANCE OTHER LOCAL	
11.500	11.500	_	100/1	0.000	7	0.000	
11.300	11.500			0.000	J	0.000	
9.12. SOURCE OF FOREIGN FINANCING	3						
SOURCE	TOTAL	-	PRE 200		8008	2009	2010
Nil	0.000)	0.000	0 0	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		9.14. SOU	IRCES OF LOCA	AL (NON G	OVERNMENT)	
PRE 2008 2008	2009		FINANCING	G IN 2009			
0.000 0.000	0.000	l	Nil				
0.000		I					
10. EMPLOYMENT IMPACT OF THE PRO			40.0	4DED 05 1		DVED 2 7 2 7 7	
10.1. NUMBER OF SKILLED WORKERS	IO BE	7		IBER OF UNSK	ILLED WO	KKERS TO BE	
EMPLOYED IN 2010	*	_	EMPLOYE	וו ט IN 2010			
	* Contract Work						

			REF: 12
			AGENCY CODE NUMBER
			1
PD00D44M4F		AAU 000DE	SECTOR CODE NUMBER
PROGRAMME 011 - Head Office Administration	K	ANK SCORE 170	08
011 - Head Office Administration		200 170	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Government Information Agency		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
OFFICE OF THE PRESIDENT	New		From 01-Jan-10
			To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project includes purchase of printer,	cameras, camcorder, recorder, b	nding machine and air con	ditioning unit.
8. BENEFITS OF PROJECT			
Enhanced efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
5.000	0.000 0.000	0.000	5.000
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINANC	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOU	JNT TO 9.11. 2010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY (
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	
5.000	5.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	IG		
SOURCE	TOTAL	PRE 2008	2008 2009 2010
Nil	0.000	0.000	0.000 0.000
		_	
9.13. AMOUNT FINANCED BY CENTRA	J GOVERNMENT	9 14 SOURCES OF LO	CAL (NON GOVERNMENT)
		FINANCING IN 2009	
PRE 2008 2008	2009	Nil	
0.000	0.000		
40 EMPLOYMENT IMPACT OF THE PE			
10. EMPLOYMENT IMPACT OF THE PR	ROJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNS	SKILLED WORKERS TO BE

							REF: 13	3
						AGENC	CODE NUMBER	₹
							1	7
						SECTOR		_ ' ₹
PROGRAMME 011 - Head Office Administration		RANK	318	SCORE 137			05	
A DDG IFOT TITLE						-0.01		_
PROJECT TITLE Guyana Energy Agency		2. CLASSIFIC	Other	¬	3. RI	EGION	_	
Cuyana 2norgy / igonoy						emerara/Maha	ca	7
					L			_
4. EXECUTING AGENCY		5. STATUS			6	. PLANNED DI	JRATION	
OFFICE OF THE PRESIDENT		New				From	01-Jan-1	
						То	31-Dec-1	0
7. DESCRIPTION OF PROJECT								_
The project includes: 1. Purchase and installation of water storage	ge tank.							
 Purchase of energy back-up system. Purchase of fans and cabinets. 								
								_
BENEFITS OF PROJECT Improved operational efficiency.								7
improved operational emolerity.								
O DRO IECT EINANCING (C¢ Million)	9.2. AMOUNT SPEN	IT DEEODE 2	010		02 /	MOUNT BUDG	ETED	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST		NT BEFORE 2 DREIGN	LOCAL			FOR 2010	DETED	
1.700	0.000	0.000	0.000		[1.7	00	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FO	OREIGN	9.6 TOT	AL FINANCING	3	9.7 2010 A	MOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY			EIGN LOANS		TO BE FINA		
THE EXECUTING AGENCY 0.000	0.000	<u> </u>	GRANTS 0	0.000		0.0	OANS/GRANTS	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT	TO BE	9.10. TO	TAL AMOUNT	то	9.11. 2010	AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CEN		BE FINA	NCED BY OTH		TO BE FINA		
GOVERNMENT	GOVERNMENT			GENCIES			CAL AGENCIES	
1.700	1.700			0.000		0.0	00	
9.12. SOURCE OF FOREIGN FINANCING SOURCE) TOTAL		PRE 2008	20	ns.	2009	2010	
Nil	0.000		0.000	0.0	-	0.000	0.000	7
								_
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT				(NON	GOVERNMEN	Γ)	
PRE 2008 2008	2009	FIN	IANCING II	N 2009				
0.000	0.000	INII						
10. EMPLOYMENT IMPACT OF THE PRO							_	
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2010	TO BE		2. NUMBE		LED W	ORKERS TO B	E *]	
LIVII LOTED IIV ZUTU		EIV	" FOILD!	14 2010		L		
	* Contract Work							

				REF:	14
				AGENCY COD	E NUMBER
					1
PD00D4444F		N. N. U.Z.	20005	SECTOR CODI	ENUMBER
PROGRAMME		ANK	SCORE		80
011 - Head Office Administration		1	180		
1. PROJECT TITLE	2 CLAS	SIFICATION	3	REGION	
National Communication Network	2. 02/10	Critical	\neg	1-10	
Tradicital Communication retwork		Offical		National	
				Transma.	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION	ON
OFFICE OF THE PRESIDENT	New		\neg	From	01-Jan-10
0.1.02 022	1			То	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project entails:					1
1. Purchase and installation of transmitters					
2. Purchase of production equipment for the	e various locations.				
8. BENEFITS OF PROJECT					
Improved operational efficiency countrywide	e.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	0.3	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	0.0.	FOR 2010	
60.000	0.000 0.000	0.000		60.000	
00.000	0.000	0.000	,	00.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOT	TAL FINANCING	9.7 2010 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOR	EIGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	<u> </u>	FOREIGN LOANS	/GRANTS
0.000	0.000	(0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TO	OTAL AMOUNT TO	9.11. 2010 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINA	ANCED BY OTHER	TO BE FINANCED	BY
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL A	GENCIES
60.000	60.000		0.000	0.000	
	-	<u> </u>			
9.12. SOURCE OF FOREIGN FINANCING		PRE 2008	0000	2000	0040
SOURCE	0.000			2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUR	CES OF LOCAL (NO	N GOVERNMENT)	
PRE 2008 2008	2000	FINANCING	IN 2009		
1 112 2000	2009	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMB	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2010	*	EMPLOYED	IN 2010	*]
	=				

* Contract Work

				REF:	15
				AGENCY CODE	NUMBER
					1
				L	
PD00D44M4F		A N 11 C	20005	SECTOR CODE	NUMBER
PROGRAMME	R	ANK	SCORE	Γ	06
011 - Head Office Administration		1	180	L	
1. PROJECT TITLE	2 CLAS	SIFICATION	3	REGION	
Institute of Applied Science and Technolog		Critical		1 - 10	
Institute of Applied Objetice and Technolog	,,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ontioui		National	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION	N
OFFICE OF THE PRESIDENT	New				01-Jan-10
0.1102 0. 1121120.2211	<u> </u>				31-Dec-10
7. DESCRIPTION OF PROJECT					
The project includes:					
1. Purchase of laboratory glassware, gas of		or, freeze drye	r, refrigerators, evapor	ative detector and soxhlet	extractor.
2. Extraction of bioactive compounds from3. Provision for experimentation.	rainforest.				
5. Flovision for experimentation.					
8. BENEFITS OF PROJECT					
Establishment of a rainforest bioprospecting	g research programme.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2010	9.3	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2010	
70.000	0.000 0.000	0.00		70.000	
70.000	0.000	0.00	50	70.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TC	OTAL FINANCING	9.7 2010 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	REIGN LOANS	TO BE FINANCED E	3Y
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN'		FOREIGN LOANS/G	RANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2010 AMOUN	Γ
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FIN	IANCED BY OTHER	TO BE FINANCED E	3Y
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL AGI	ENCIES
70.000	70.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING		PRE 200	8 2000	2009	2010
SOURCE Nil	0.000	0.000		1 0.000 F	2010
INII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOUI	RCES OF LOCAL (NO	N GOVERNMENT)	
PRE 2008 2008	2009	FINANCING	3 IN 2009		
0.000 0.000	0.000	Nil			
0.000					
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2010	*	EMPLOYE	O IN 2010	*	

* Contract Work

				REF:	16
				AGENCY COD	E NUMBER
					2
DDOCD ANAME	D	NNIZ C	CODE	SECTOR COD	E NUMBER
PROGRAMME 021 - Prime Minister's Secretariat		ANK SO	CORE 180		17
021 - Filme Minister's Secretariat			160		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. F	REGION	
Minor Works		Critical		1-10	1
				National	
			_		
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURAT	ON
OFFICE OF THE PRIME MINISTER	New		1	From	01-Jan-10
			-	То	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project entails implementation of mino	r projects and programmes.				
8. BENEFITS OF PROJECT					
Improved living conditions of vulnerable gro	ouns				
miprovou ming contained on valinerable give	- up				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3.	AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	_	FOR 2010	
6.000	0.000 0.000	0.000		6.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTA	L FINANCING	9.7 2010 AMOUN	JТ
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		GN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	S/GRANTS
0.000	0.000	0.0	000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10 TOT	AL AMOUNT TO	9.11. 2010 AMOL	INIT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		CED BY OTHER	TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCAL AG		OTHER LOCAL A	
6.000	6.000	0.0	000	0.000	
9.12. SOURCE OF FOREIGN FINANCING		PRE 2008	0000	2000	0040
SOURCE	TOTAL 0.000		2008	2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCE	ES OF LOCAL (NO	N GOVERNMENT)	
PRE 2008 2008	2009	FINANCING IN	2009		
0.000 0.000	0.000	Nil			
0.000					
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER	R OF UNSKILLED V	VORKERS TO BE	_
EMPLOYED IN 2010	*	EMPLOYED IN	2010	*	_

* Contract Work

			REF: 17
			AGENCY CODE NUMBER
			2
DDOODALMIE		ANII/ 000DE	SECTOR CODE NUMBER
PROGRAMME 021 - Prime Minister's Secretariat		ANK SCORE 133	17
021 - Filme Minister's Secretariat		324 133	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land Transport		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	New		From 01-Jan-10
			To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle.			
8. BENEFITS OF PROJECT			
Improved transportation facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
6.000	0.000 0.000	0.000	6.000
		J <u> </u>	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
6.000	6.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	G		
SOURCE	TOTAL	PRE 2008 20	008 2009 2010
Nil	0.000	0.000 0.	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
0000		FINANCING IN 2009	• • • • • • • • • • • • • • • • • • • •
PRE 2008 2008	2009	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2010	0	EMPLOYED IN 2010	0

				REF	18
				AGENCY CO	DE NUMBER
					2
DROCRAMME	D	ANK SC	ORE	SECTOR CO	DE NUMBER
PROGRAMME 021 - Prime Minister's Secretariat			119		17
021 - 1 fillie Willister 3 Georgianat	L	373	119		
1. PROJECT TITLE	2. CLAS	SSIFICATION	3.	REGION	
Office Furniture & Equipment		Other		4	<u> </u>
				Demerara/Mahaica	
4. EVECUTING AGENOV	5 074	TI IO		C DI ANNED DI IDA	TION
EXECUTING AGENCY OFFICE OF THE PRIME MINISTER	5. STA			6. PLANNED DURA	01-Jan-10
OFFICE OF THE FRIME MINISTER	INEW			From To	31-Dec-10
					0. 200 .0
7. DESCRIPTION OF PROJECT					
The project includes purchase of telephone	system, filing cabinets, refrige	rator and desks.			
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	IRE 2010	9.3	AMOUNT BUDGETE	:D
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	3.0.	FOR 2010	.0
1.100	0.000 0.000	0.000		1.100	
		<u> </u>			
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN			9.7 2010 AMOU	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIG GRANTS	N LOANS	TO BE FINANCE	
THE EXECUTING AGENCY 0.000	0.000	0.00	0	FOREIGN LOAN 0.000	NS/GRANTS
0.000				0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE		L AMOUNT TO	9.11. 2010 AMO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	LOCAL AGE	ED BY OTHER	TO BE FINANCE OTHER LOCAL	
1.100	1.100	0.00		0.000	AGENCIES
1.100	1.100	0.00	00	0.000	
9.12. SOURCE OF FOREIGN FINANCING	}				
SOURCE	TOTAL	PRE 2008	2008	2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES	OF LOCAL (NO	N GOVERNMENT)	
PRE 2008 2008	2009	FINANCING IN 2	009		
0.000 0.000	0.000	Nil			
0.000					
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NUMBER (OF LINDY LES	WORKERS TO SE	
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2010	0	EMPLOYED IN 2		WORKERS TO BE	\neg
LIVIE LO I LO IIN 2010	1 0 1	LIVIT LUTEU IN 2	.010	1 0	1

			REF: 19
			AGENCY CODE NUMBER
			2
			SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	05
021 - Prime Minister's Secretariat		1 180	
1. PROJECT TITLE	2. CLAS		3. REGION
Electrification Programme		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	On-	going	From 01-Jan-02
			To 31-Dec-12
7. DESCRIPTION OF PROJECT			
The project includes:	ama ayatama in hintarland yillar.	as including Cabai Bad Hill Ct De	annula Changungu Maina Vunukari
Procurement and installation of solar he Sand Creek and Jawalla.	ome systems in ninteriand village	es including Sebai, Red Hill, St. De	ennys, Chenaupou, waipa, Yupukan,
2. Completion of electricity system at Port			
 Procurement and installation of prepaid Complete the rehabilitation of the Cane 		/A link between Chelden and No. 6	EQ Village
5. Design, supply of materials and constru			53 Village.
8. BENEFITS OF PROJECT			
 Improved living conditions. Extended electricity network to unserve 	d residents.		
Improved efficiency in generation and control of the second			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2010 9.	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
23308.031	13826.562 9971.862		3157.524
2000.001	10020.002	000 117 00	0107.021
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	19453.331	3157.524
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	O 9.11. 2010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3854.700	0.000	0.000	0.000
222 311 22		5,533	
9.12. SOURCE OF FOREIGN FINANCIN	G		
SOURCE	TOTAL	PRE 2008 2008	2009 2010
IDB	4151.933	1446.663 674.47 777.406 5522 98	
OTHER CHINA	7222.998 8078.400	777.406 0.000 5522.95 0.000	
S	00701100	0.000	1000:100
0.42 AMOUNT FINANCES SYSTEM	I COVEDNIATAT	0.14 COURCES OF LOCAL (*	NON COVERNMENT
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNIVIEN I	9.14. SOURCES OF LOCAL (N	NOIN GOVERINIVIENT)
PRE 2008 2008	2009	FINANCING IN 2009	
2814.000 40.700	1	Nil	
	1000.000		
40 FMBI 0/4/FMT	•		
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS	OJECT	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
	OJECT	10.2. NUMBER OF UNSKILLE EMPLOYED IN 2010	D WORKERS TO BE

* Contract Work

				REF	20
				AGENCY CO	DE NUMBER
					2
PROGRAMME	D	ANK SCOF	DE	SECTOR COI	DE NUMBER
021 - Prime Minister's Secretariat		1 18			05
ozi i iiiio iiiiiotoro costotanat					
1. PROJECT TITLE	2. CLAS	SIFICATION	3. Ri	EGION	
Lethem Power Company		Critical	9		7
			U	pper Takatu/Upper E	Essequibo
			L		
4. EXECUTING AGENCY	5. STAT		6	. PLANNED DURAT	
OFFICE OF THE PRIME MINISTER	On-g	oing		From	01-Jan-09
				То	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project entails final payment for gene	rators				
The project official man paymont for gone	iatoro.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3. A	MOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	ı	FOR 2010	
61.000	41.000 0.000	41.000	Į	20.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FI	INANCING	9.7 2010 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN		TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOAN	S/GRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2010 AMO	INT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCEI		TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCAL AGEN	ICIES	OTHER LOCAL	AGENCIES
61.000	20.000	0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCIN SOURCE	G TOTAL	PRE 2008	2008	2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES C	•	GOVERNMENT)	
PRE 2008 2008	2009	FINANCING IN 200	J9		
0.000	41.000	Nil			
10. EMPLOYMENT IMPACT OF THE PR	OIFCT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF	F LINSKII I ED W	ORKERS TO BE	
EMPLOYED IN 2010	0	EMPLOYED IN 20		ORRERO TO BE	٦

				REF:	21
				AGENCY CODE N	
					3
DDOODANIAE		DANIK	COORE	SECTOR CODE N	IUMBER
PROGRAMME 031 - Ministry Administration		RANK 306	SCORE 142		17
1. PROJECT TITLE	2	. CLASSIFICATION	J 3.	REGION	
Buildings		Other		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY		. STATUS		6. PLANNED DURATION	
MINISTRY OF FINANCE		New			1-Jan-10
				To 3	1-Dec-10
7. DESCRIPTION OF PROJECT					
The project entails extension of building.					
8. BENEFITS OF PROJECT					
Improved working environment.					
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT TOTAL FOR	FBEFORE 2010 REIGN LOCA		FOR 2010	
20.000			000	20.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FO	REIGN 9.6 T	OTAL FINANCING	9.7 2010 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED B	
THE EXECUTING AGENCY 0.000	0.000	Y GRAN	0.000	FOREIGN LOANS/G 0.000	RANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT T	O BE 9.10.	TOTAL AMOUNT TO	9.11. 2010 AMOUNT	_
FINANCED BY CENTRAL	FINANCED BY CENTI	RAL BE FI	NANCED BY OTHER	TO BE FINANCED B	
GOVERNMENT 20.000	GOVERNMENT 20.000	LOCA	L AGENCIES 0.000	0.000	NCIES T
		<u> </u>	0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE	j TOTAL	PRE 200	08 2008	2009	2010
Nil	0.000	0.00	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14 SOL	JRCES OF LOCAL (N	ON GOVERNMENT)	
PRE 2008 2008		FINANCIN	•	5.1. GG v <u>2</u> ,	
0.000 0.000	2009 0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	OJECT	-			
10.1. NUMBER OF SKILLED WORKERS	TO BE		MBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2010		EMPLOYE	ווו עווא בעווע אוו עו		
	* Contract Work				

					REF:	22
					AGENCY CODE	
						3
PROCEDAMME		ANUC	COORE		SECTOR CODE	NUMBER
PROGRAMME 031 - Ministry Administration		ANK 1	SCORE 180			07
1. PROJECT TITLE		SSIFICATION		3. REGIC)N	
Roads Support Project		Critical		1-10		
				Nation	al	
4. EXECUTING AGENCY	5. STAT				ANNED DURATIO	
MINISTRY OF FINANCE	New			Fr To	om	01-Jan-10 31-Dec-10

7. DESCRIPTION OF PROJECT						
The project entails rehabilitation and maintenance of co	mmunity roads and	d road structu	res in the regions.			
	•		· ·			
8. BENEFITS OF PROJECT						
Improved access and living conditions.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	JNT SPENT BEFO	RE 2010		9.3. AMOL	JNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA		FOR	2010	
120.000 0.000	0.000	0.0	00		120.000	
	DIRECT FOREIGN		OTAL FINANCING		.7 2010 AMOUN	
	URE BY THE IG AGENCY	BY FO GRAN	REIGN LOANS TS		O BE FINANCED OREIGN LOANS	
	000		0.000	Ĺ	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2010	AMOUNT TO BE	9.10.	TOTAL AMOUNT	го 9	.11. 2010 AMOUN	NT
FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNMENT	BY CENTRAL		NANCED BY OTHE L AGENCIES		O BE FINANCED THER LOCAL AC	
	.000	20071	0.000	Г	0.000	
9.12. SOURCE OF FOREIGN FINANCING						
	TOTAL	PRE 200	08 200	3 _	2009	2010
Nil	0.000	0.000	0.00	0	0.000	0.000
A 40 AMOUNT FINANCED BY OFNITRAL COVERNM	-NT	0.44.0011	D050 051 00AI	(NON 00)	(EDAIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	ENI	9.14. SOU FINANCINO	RCES OF LOCAL 3 IN 2009	(NON GOV	(ERNMENI)	
PRE 2008 2008 2009 0.000 0.000 0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILL	ED WORK	ERS TO BE	
EMPLOYED IN 2010	*	EMPLOYE			*	
* Contrac	t Work					

				REF:	23
				AGENCY CODE NUM	BER
				3	;
DDOCD AMME	ŗ	DANK C	CORE	SECTOR CODE NUM	BER
PROGRAMME 031 - Ministry Administration		RANK S	180	19	Э
oo i waa aa			100		
1. PROJECT TITLE	2. CLA	SSIFICATION	3. R	EGION	
Basic Needs Trust Fund (BNTF) - 5/6		Critical] [-10	
				lational	
			L		
A EVECUTING ACENCY	E OTA	THE			
4. EXECUTING AGENCY MINISTRY OF FINANCE	5. STA	-going	7	From 01-Ja	n 03
WINISTRY OF THVANGE		-going	J	To 31-De	
7. DESCRIPTION OF PROJECT					
The project includes:					
Completion, construction, rehabilitation (a) Education facilities including completion		d primary schools a	at Tuschen, Parafait/	Harmony, Bell West and De H	loop.
(b) Roads infrastructure - Triumph, Bushlo					`
(c) Water Supply including completion of whope Lowlands, Mckenzie and Lusignan.	veils at Tuschen, Cummings Lo	age, Enmore and	Manchester and layi	ng or pipelines at viva La For	ce,
2. Completion of market at Port Mourant.					
Provision for skills training. Upgrading of health facilities.					
8. BENEFITS OF PROJECT					
Improved living conditions.					\neg
2. Improved access to basic services inclu	iding education, health, water s	upply, markets and	d roads.		
3. Improved job opportunities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2010	93	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2010	
5180.837	2594.302 2075.442			565.000	٦
					_
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN		L FINANCING	9.7 2010 AMOUNT	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRANTS	IGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRAN	ITQ
0.000	0.000		6.476	440.000	113
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2010 AMOUNT TO BE FINANCED BY CENTRAL		TAL AMOUNT TO	9.11. 2010 AMOUNT	
GOVERNMENT	GOVERNMENT	LOCAL AC	CED BY OTHER SENCIES	TO BE FINANCED BY OTHER LOCAL AGENCI	ES
1094.361	125.000		000	0.000	
9.12. SOURCE OF FOREIGN FINANCIN		PRE 2008	2008	2009 201	0
SOURCE CDB - 5	TOTAL 2710.926	1419.528	237.815	418.099 360.0	
CDB - 6	1375.550	0.000	0.000	0.000 80.0	
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCE	ES OF LOCAL (NON	GOVERNMENT)	
PRF 2008 2008	2000	FINANCING IN	2009		
11/12/2000	2009	Nil			
204.000	160.000				
10. EMPLOYMENT IMPACT OF THE PR					
10.1. NUMBER OF SKILLED WORKERS	TO BE		R OF UNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2010		EMPLOYED IN	1 2010		

^{*} Contract Work

			REF: 24
			AGENCY CODE NUMBER
			3
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
031 - Ministry Administration		324 133	08
031 - Willistry Administration		324 133	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land Transport		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF FINANCE	New		From 01-Jan-10
			To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The projects entails purchase of vehicle.			
The projects entails purchase of verticle.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
2.000	0.000 0.000	0.000	2.000
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.000	2.000	0.000	0.000
0.40. COLUDOS OS SODEIONI SINIANICINI	^		
9.12. SOURCE OF FOREIGN FINANCIN SOURCE	TOTAL	PRE 2008 200	8 2009 2010
Nil	0.000	0.000 0.00	
	0.000	0.00	0.000
0.40 AMOUNT FINANCES BY OFFITS	COVERNMENT	0.44 00110050 051 000	(NON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMEN I	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2008 2008	2009	FINANCING IN 2009	
0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2010	0	EMPLOYED IN 2010	0

				REF	: 25
				AGENCY COI	DE NUMBER
					3
PD00D44M4F	_		20005	SECTOR COI	DE NUMBER
PROGRAMME 031 - Ministry Administration		RANK 1	SCORE 180		17
031 - Millistry Administration		'	100		
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	
Furniture and Equipment		Critical		4	1
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURAT	ION
MINISTRY OF FINANCE	Nev	V		From	01-Jan-10
				То	31-Dec-10
7 DECORIDATION OF DDO IFOT					
7. DESCRIPTION OF PROJECT	hinata ahaira asannar nhatasa	niar transforms		printers bullet prestu	asta and
The project includes purchase of filing cal communication and surveillance equipme		pier, transforme	ers, security cameras	, printers, bullet proof v	esis and
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2010	9.3	. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2010	
26.000	0.000	0.00	0	26.000	
0.4 TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	0.6.TO	TAL FINANCING	0.7. 2010 AMOU	NT.
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	9.7 2010 AMOU TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT		FOREIGN LOAN	
0.000	0.000		0.000	0.000	1
		0.40		0.44.0040.4140	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2010 AMOUNT TO BE FINANCED BY CENTRAL		OTAL AMOUNT TO ANCED BY OTHER	9.11. 2010 AMO	
GOVERNMENT	GOVERNMENT		AGENCIES	OTHER LOCAL	
26.000	26.000		0.000	0.000	
20.000	20.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCIN	IG		_		
SOURCE	TOTAL	PRE 2008		2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOUR	RCES OF LOCAL (NO	ON GOVERNMENT)	
PRF 2008 2008	2000	FINANCING	IN 2009		
PRE 2008 2008 0.000 0.000	2009	Nil			
5.555	·				
10. EMPLOYMENT IMPACT OF THE PR					
10.1. NUMBER OF SKILLED WORKERS			BER OF UNSKILLED		_
EMPLOYED IN 2010	0	EMPLOYED	IN 2010	0	

				REF	-: 26
				AGENCY CO	DE NUMBER
					3
DDOCDAMME		DANIK	ND.E	SECTOR CO	DE NUMBER
PROGRAMME 031 - Ministry Administration		RANK SCC	35 T		17
031 - Willistry Administration		322	33		
1. PROJECT TITLE	2. CL	ASSIFICATION	3. 1	REGION	
Ethnic Relations Commission		Other		4	7
	L			Demerara/Mahaica	
4. EXECUTING AGENCY		ATUS		6. PLANNED DURA	
MINISTRY OF FINANCE	l l	ew		From	01-Jan-10 31-Dec-10
				10	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project entails purchase of vehicle ar	nd equipment.				
8. BENEFITS OF PROJECT					
Improved access and operational efficien	cy.				
	•				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	FORE 2010	9.3.	AMOUNT BUDGETE	:D
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2010	
3.250	0.000 0.000			3.250	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIG			9.7 2010 AMOL	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN GRANTS	N LOANS	TO BE FINANCI FOREIGN LOAN	
0.000	0.000	0.000)	0.000	10/ORANTO
		<u> </u>			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2010 AMOUNT TO BE FINANCED BY CENTRAL		AMOUNT TO ED BY OTHER	9.11. 2010 AMO TO BE FINANCI	
GOVERNMENT	GOVERNMENT	LOCAL AGE		OTHER LOCAL	
3.250	3.250	0.00		0.000	
	5.20				
9.12. SOURCE OF FOREIGN FINANCIN		DDE 0000		0000	
SOURCE	TOTAL	PRE 2008	2008	2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES	OF LOCAL (NO	N GOVERNMENT)	
PRE 2008 2008	2009	FINANCING IN 20	009		
0.000 0.000	0.000	Nil			
	·				
 EMPLOYMENT IMPACT OF THE PR NUMBER OF SKILLED WORKERS 		10.2 NIIMBED C	JE HNGKII I ED 7	VORKERS TO BE	
EMPLOYED IN 2010	0	EMPLOYED IN 20		ORKERS TO BE	\neg
	1 ~ 1				

							REF:	27
						AG	ENCY CODI	NUMBER 3
								3
PROGRAMME		RANI	K	SCORE		SEC	CTOR CODE	
031 - Ministry Administration			1	180				17
1. PROJECT TITLE		2. CLASSIF	FICATION		3.	REGION		
Statistical Bureau			Critical			1 - 10		
						National		
4. EVECUTING ACENOV		F OTATUO				C DI ANNI		ON.
4. EXECUTING AGENCY MINISTRY OF FINANCE		5. STATUS				From	D DURATION	01-Jan-09
				_		То		31-Dec-10
7. DESCRIPTION OF PROJECT	10							
The project entails provision for Census 20	10.							
8. BENEFITS OF PROJECT								
Enhanced efficiency and analytical capabil	ity.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE				9.3.	AMOUNT E		
9.1. TOTAL PROJECT COST 44.788	TOTAL F	OREIGN 0.000	LOCAL 14.7			FOR 2010	30.000	
			<u> </u>					 -
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2010 DIRECT F EXPENDITURE BY)TAL FINANCIN REIGN LOANS			10 AMOUN FINANCED	
THE EXECUTING AGENCY	EXECUTING AGEN	ICY	GRAN		•	FORE	IGN LOANS	/GRANTS
0.000	0.000			0.000	ļ		0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2010 AMOUNT FINANCED BY CEN			FOTAL AMOUN IANCED BY OT			010 AMOU	
GOVERNMENT	GOVERNMENT	NIKAL		AGENCIES	ПЕК		R LOCAL A	
44.788	30.000			0.000			0.000	
9.12. SOURCE OF FOREIGN FINANCING	3							
SOURCE Nil	TOTAL 0.000		PRE 2008		.000	20		2010 0.000
	0.000		0.000		.000] [0.0		0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9	.14. SOUF	RCES OF LOCA	AL (NO	N GOVERN	MENT)	
PRE 20082008	2009	_	INANCING	S IN 2009				
0.000	14.788	ľ	VIII					
10. EMPLOYMENT IMPACT OF THE PRO								
10.1. NUMBER OF SKILLED WORKERS	TO BE			BER OF UNSKI	ILLED	WORKERS	TO BE	1
EMPLOYED IN 2010	* 0 + - + 1 1 1		MPLOYED	7 IIN 2010				J
	* Contract Work							

						REF:	28
						AGENCY CODE	NUMBER
							3
						050500 0005	
PROGRAMME		R/	ANK	SCORE	,	SECTOR CODE	05
031 - Ministry Administration			1	180			03
PROJECT TITLE		2 (148	SIFICATION		3. REGION	i	
Low Carbon Development Programmes		Z. CLAS	Critical		1-10		
Low Carbon Development regrammes			Ontiour		National		
4. EXECUTING AGENCY		5. STAT	US			NNED DURATIO	
MINISTRY OF FINANCE		New			Fror To	n	01-Jan-10 31-Dec-11
					10		31-060-11
7. DESCRIPTION OF PROJECT							
The project includes provision for:			. 5:				
 Construction of access road to Amalia F Amerindian development projects and projects and projects. 				1.			
Small business grants.		_					
Technical assistance and institutional stream	engmening.						
8. BENEFITS OF PROJECT							
 Improved access to falls. Community development. 							
Facilitating implementation of the LCDS.							
O DDO IFOT FINIANCING (Of Millian)	O O AMOUNT OD		DE 0040		0.0 AMOUN	IT DUDOETED	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPI	ENT BEFOR FOREIGN	LOCA	1	FOR 20	NT BUDGETED	
6150.000	0.000	0.000	0.0		TORZ	6150.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2010 DIRECT EXPENDITURE BY			OTAL FINANCING PREIGN LOANS		2010 AMOUN BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGE		GRAN			REIGN LOANS	
0.000	0.000		0	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUN	IT TO BE	9.10	TOTAL AMOUNT	TO 91	1. 2010 AMOUN	JT
FINANCED BY CENTRAL	FINANCED BY CE			NANCED BY OTH		BE FINANCED	
GOVERNMENT	GOVERNMENT		LOCA	L AGENCIES	OT	HER LOCAL AC	SENCIES
6150.000	6150.000			0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING	a						
SOURCE	TOTAL		PRE 200	08 200)8	2009	2010
Nil	0.000		0.000	0.0	00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		9.14. SOU	RCES OF LOCAL	(NON GOVE	RNMENT)	
PRE 2008 2008	2009		FINANCING	G IN 2009			
0.000 0.000	0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PRO10.1. NUMBER OF SKILLED WORKERS			10.2 NII INA	BER OF UNSKILI	ED WODKE	PS TO PE	
EMPLOYED IN 2010	*	1	EMPLOYEI		LLD WORKE	*	
LIVII LOTED IIN 2010		ı	LIVII LOTEI	D 111 ZUIU			l
	* Contract Work						

				RE	F: 29
				AGENCY CO	DE NUMBER
					3
DDOODAMME	DA	NIK COODE		SECTOR CO	DE NUMBER
PROGRAMME 031 - Ministry Administration	KA	NK SCORE	: -		11
031 - Willistry Authinistration		1 100			
1. PROJECT TITLE	2. CLASS	SIFICATION	3. RE	GION	
Student Loan Fund		Critical	4	& 6	
				emerara/Mahaica,	East
			Б	erbice/Corentyne	
A EVERYTHING ARENOV		10		D	TION
4. EXECUTING AGENCY	5. STATU		6.	PLANNED DURA	
MINISTRY OF FINANCE	On-go	oing		From To	01-Jan-99 31-Dec-10
					01 DCC 10
7. DESCRIPTION OF PROJECT					
The project entails provision for loans to University	of Guyana students.				
8. BENEFITS OF PROJECT					
Improved educational level of the nation.					
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	RE 2010	9.3. A	MOUNT BUDGETE	ĒD
9.1. TOTAL PROJECT COST TOT.	AL FOREIGN	LOCAL	F	OR 2010	
6039.454 5589	.454 0.000	5589.454	Γ	450.000	
	110 DIRECT FOREIGN	9.6 TOTAL FIN		9.7 2010 AMOU	
	NDITURE BY THE UTING AGENCY	GRANTS	JANS	TO BE FINANC FOREIGN LOAI	
0.000	0.000	0.000		0.000	10,010,1110
		0.40 TOTAL AL	MOUNT TO	0.44.0040.4M6	NINT.
	010 AMOUNT TO BE CED BY CENTRAL	9.10. TOTAL AI BE FINANCED		9.11. 2010 AMC TO BE FINANC	
	RNMENT	LOCAL AGENC		OTHER LOCAL	
6039.454	450.000	0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2008	2000	2009	2010
SOURCE Nil	TOTAL 0.000	0.000	2008	0.000	2010
INII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOURCES OF	•	GOVERNMENT)	
9999	RNMENT 2009	FINANCING IN 2009	•	GOVERNMENT)	
PRE 2008 2008			•	GOVERNMENT)	
PRE 2008 2008 4689.454 450.000	2009	FINANCING IN 2009	•	GOVERNMENT)	
PRE 2008 2008	2009	FINANCING IN 2009			

							REF:	30
						AGENC	Y CODE	NUMBER
								3
PROCEANANT		DAA		00000		SECTO	R CODE	NUMBER
PROGRAMME 031 - Ministry Administration		RAI	1 1	SCORE 180			[19
1. PROJECT TITLE		2. CLASS	IFICATION		3. R	EGION		
Poverty Programme			Critical			- 10		
						lational		
A EVECUTING ACENOV		5 OTATU	0		•	DIANNEDE	NIDATIO	N.I.
4. EXECUTING AGENCY MINISTRY OF FINANCE		5. STATU New	<u> </u>		0	From		01-Jan-10
						То		31-Dec-10
7. DESCRIPTION OF PROJECT								
The project entails provision for special suppoprojects.	ort to the most vulne	erable group	os in the cou	intry through com	munity	development	orogramn	nes and
BENEFITS OF PROJECT Improved educational, health and social well-	heing of those targe	eted						
impreved educational, ricality and coolar won	boing or mood large	otou.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEI	NT BEFOR	F 2010		93 A	AMOUNT BUD	GETED	
9.1. TOTAL PROJECT COST		OREIGN	LOCAL	-		FOR 2010	02.22	
690.013	0.000	0.000	0.00	00	[690	0.013	
	9.5 2010 DIRECT F			TAL FINANCING	;	9.7 2010 /	AMOUNT	
	EXPENDITURE BY EXECUTING AGEN		BY FO GRAN	REIGN LOANS		TO BE FIN		
0.000	0.000		GRAN	0.000			000	JIAN 13
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT	TO BE	9.10.	TOTAL AMOUNT	то	9.11. 2010	AMOUN	т
FINANCED BY CENTRAL F	FINANCED BY CEN		BE FIN	IANCED BY OTH		TO BE FIN		
GOVERNMENT C	GOVERNMENT 690.013	\neg	LOCAL	O.000		OTHER LO	OCAL AG	ENCIES
	000.010			0.000		0.0		
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL		PRE 200	8 200	08	2009		2010
Nil	0.000		0.000	0.0	00	0.000] [0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVEDNIMENT		0.44 COLI	DOES OF LOCAL	(NIONI	COVEDNIMEN	.IT\	
9999			FINANCING	RCES OF LOCAL 3 IN 2009	. (INOIN	GOVERNIVIE	N1)	
PRE 2008 2008 0.000 0.000	2009 0.000		Nil					
10. EMPLOYMENT IMPACT OF THE PROJI	ECT	l						
10.1. NUMBER OF SKILLED WORKERS TO) BE		10.2. NUMI	BER OF UNSKIL	LED W	ORKERS TO I	3E	
EMPLOYED IN 2010	*		EMPLOYED	O IN 2010			*	
	* Contract Work							

				REF	: 31
				AGENCY COI	DE NUMBER
					3
DDOCDAMME		DANK CC	ODE	SECTOR COL	DE NUMBER
PROGRAMME 031 - Ministry Administration			ORE 180		17
oo i wiiiistiy /tariiiistiation			100		
1. PROJECT TITLE	2. CLA	ASSIFICATION	3.	REGION	
Institutional Strengthening - Equipment		Critical		1-10	<u>l</u>
				National	
4 EVECUTING ACENCY	5. STA	THE		6 DIANNED DUBAT	TON
4. EXECUTING AGENCY MINISTRY OF FINANCE	5. ST <i>F</i>			6. PLANNED DURAT	01-Jan-10
ININISTRE	INC	w		To	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project entails purchase of computers	and accessories for various a	gencies.			
8. BENEFITS OF PROJECT					
Increased operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2010	9.3	AMOUNT BUDGETE	n
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		5.5.	FOR 2010	
45.000	0.000 0.000	0.000	1	45.000	
			ı		
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGI		FINANCING	9.7 2010 AMOU	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIG	SN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.00	00	FOREIGN LOAN 0.000	5/GRANTS
0.000		<u></u>			
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE		AL AMOUNT TO	9.11. 2010 AMOI	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANC LOCAL AGE	ED BY OTHER	TO BE FINANCE OTHER LOCAL	
					AGLINCIES
45.000	45.000	0.0	00	0.000	
9.12. SOURCE OF FOREIGN FINANCING	3				
SOURCE	TOTAL	PRE 2008	2008	2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES	S OF LOCAL (NO	N GOVERNMENT)	
PRF 2008 2008	2000	FINANCING IN 2	2009		
1 112 2000	2009	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS				WORKERS TO BE	_
EMPLOYED IN 2010	0	EMPLOYED IN 2	2010	0	1

				REF	: 32
				AGENCY COI	DE NUMBER
					3
PROCEANINE		DANK 00	2005	SECTOR COL	DE NUMBER
PROGRAMME 031 - Ministry Administration		RANK SC	ORE 153		17
031 - Willistry Administration		211	133		
1. PROJECT TITLE	2. CL/	ASSIFICATION	3.	REGION	
NGO/Private/Public Sector Support Progra	amme	Other	1	1 - 10	7
	L			National	
4. EXECUTING AGENCY	5. ST/		,	6. PLANNED DURAT	
MINISTRY OF FINANCE	Ne	W		From	01-Jan-10
				То	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project entails institutional support for	USAID Japanese Venezuela	n and Caricom Stab	oilisation Fund proi	ects	
	, ₋ ,				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2010	9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	l LOCAL	_	FOR 2010	
3.800	0.000	0.000		3.800	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIG	N 96 TOTAL	FINANCING	9.7 2010 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIG		TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOAN	
0.000	0.000	0.0	00	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10 TOTA	AL AMOUNT TO	9.11. 2010 AMO	INT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		CED BY OTHER	TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCAL AG		OTHER LOCAL	
3.800	3.800	0.0	000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	G TOTAL	PRE 2008	2008	2009	2010
SOURCE Nil	0.000	0.000	0.000	0.000	0.000
TVIII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		•	N GOVERNMENT)	
PRE 2008 2008	2009	FINANCING IN	2009		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	OJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2 NIIMRED	OE HNSKII I ED I	WORKERS TO BE	
EMPLOYED IN 2010	0	EMPLOYED IN		WORKERS TO BE	٦
LIVII LO I LD 11 4 20 10				, 0	

				REF: 33
			AGENC'	Y CODE NUMBER
				3
PD00D44M4F		ANIK 20005	SECTOR	R CODE NUMBER
PROGRAMME	K	ANK SCORE	: ¬	17
031 - Ministry Administration		270 165		
1. PROJECT TITLE	2 CLAS	SSIFICATION	3. REGION	
Guyana Revenue Authority	2. 02%	Other	1 - 10	_
Cayana Nevenue Authority		Otrici	National	
4. EXECUTING AGENCY	5. STAT	าเร	6. PLANNED D	URATION
MINISTRY OF FINANCE		going	From	01-Jan-09
	9	,og	To	31-Dec-12
7. DESCRIPTION OF PROJECT				
The project includes:				
1. Provision for a single window automated				ng of business
processes and procedures; upgrading of in	formation and communication i	nfrastructure and trainin	ng.	
2. Purchase and installation of equipment.3. Completion of warehouse facility.				
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
2. Reduce time required to process import/	export transactions.			
0. DDO IECT EINIANCING (C¢ Million)	9.2. AMOUNT SPENT BEFO	DE 2010	9.3. AMOUNT BUDG	CETED
9. PROJECT FINANCING (G\$ Million)				35150
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010	202
329.273	45.000 0.000	45.000	177	.000
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FIN	ANCING 9.7 2010 A	MOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LO	OANS TO BE FIN	ANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN I	LOANS/GRANTS
0.000	0.000	179.273	72.	000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AI	MOUNT TO 9.11. 2010	AMOLINT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED I		ANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENC		CAL AGENCIES
150.000	105.000	0.000	0.0	000
.00.000	100.000	0.000		
9.12. SOURCE OF FOREIGN FINANCING	3			
SOURCE	TOTAL	PRE 2008	2008 2009	2010
CDB	179.273	0.000	0.000	72.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF	LOCAL (NON GOVERNMEN	IT)
2225		FINANCING IN 2009	·	
PRE 2008 2008	2009	Nil		
0.000	45.000			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS		10.2 NUMBER OF I	JNSKILLED WORKERS TO E	о г
	10 BE	IU.Z. NUNDER OF I)E
EMPLOYED IN 2010	*	EMPLOYED IN 2010	ı	* 1

* Contract Work

							REF:	34
						AGEN	CY CODE	NUMBER
							Г	3
						CECTO	- 	NUMBER
PROGRAMME		RAI	NK	SCORE		SECIO	JK CODE T	NUMBER
031 - Ministry Administration			1	180				18
							L	
1. PROJECT TITLE		2. CLASS	SIFICATION		3. RE	EGION		
Guyana Sugar Corporation - GUYSUCO			Critical	\neg	6			
						ast Berbice/C	Corentyne	
							, .	
					_			
4 EVECUTING ACENOV		5 OTATI	10			DI ANNED	DUDATIO	N.
4. EXECUTING AGENCY		5. STATU		_	6.	PLANNED		
MINISTRY OF FINANCE		On-go	ing			From		01-Jan-05
						То		21-Dec-11
7. DESCRIPTION OF PROJECT								
The project includes:								
Payment of retention.								
2. Support to the agriculture component of the	New Skeldon Fa	actory.						
Purchase of machinery.								
8. BENEFITS OF PROJECT								
Mechanised facilities.								
Improved power generation.								
Improved employment.								
3. Improved employment.								
3. Improved employment.								
3. Improved employment.								
	2. AMOUNT SF	PENT BEFOR	E 2010		9.3. A	MOUNT BUE	OGETED	
9. PROJECT FINANCING (G\$ Million) 9.	2. AMOUNT SF	PENT BEFOR FOREIGN	E 2010 LOCAL			MOUNT BUE	OGETED	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST						OR 2010	DGETED	
9. PROJECT FINANCING (G\$ Million) 9. 9.1. TOTAL PROJECT COST 16784.546	TOTAL 14032.396	FOREIGN 9666.396	4366.	000	ľ	FOR 2010 200	06.000	
9. PROJECT FINANCING (G\$ Million) 9. 9.1. TOTAL PROJECT COST 16784.546 1 9.4. TOTAL DIRECT 9.	TOTAL 14032.396 5 2010 DIRECT	FOREIGN 9666.396 FOREIGN	4366. 9.6 TC	OTAL FINANCIN	ľ	9.7 2010	06.000 AMOUNT	
9. PROJECT FINANCING (G\$ Million) 9. 9.1. TOTAL PROJECT COST 16784.546 1 9.4. TOTAL DIRECT 9.	TOTAL 14032.396	FOREIGN 9666.396 FOREIGN	4366. 9.6 TC	000	ľ	FOR 2010 200	06.000 AMOUNT	
9. PROJECT FINANCING (G\$ Million) 9. 9.1. TOTAL PROJECT COST 16784.546 19.4. TOTAL DIRECT 9. FOREIGN EXPENDITURE BY	TOTAL 14032.396 5 2010 DIRECT	FOREIGN 9666.396 FOREIGN BY THE	4366. 9.6 TC	000 OTAL FINANCIN REIGN LOANS	ľ	9.7 2010	06.000 AMOUNT NANCED	BY
9. PROJECT FINANCING (G\$ Million) 9. 9.1. TOTAL PROJECT COST 16784.546 19.4. TOTAL DIRECT 9. FOREIGN EXPENDITURE BY	TOTAL 14032.396 5 2010 DIRECT XPENDITURE B	FOREIGN 9666.396 FOREIGN BY THE	4366. 9.6 TO BY FOI GRAN	000 OTAL FINANCIN REIGN LOANS	ľ	9.7 2010 TO BE FII	06.000 AMOUNT NANCED	BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 16784.546 19.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	TOTAL 14032.396 5 2010 DIRECT XPENDITURE B XECUTING AGE 0.000	FOREIGN 9666.396 FFOREIGN BY THE ENCY	4366. 9.6 TO BY FOI GRAN	OTAL FINANCIN REIGN LOANS I'S 2418.546	F [IG	9.7 2010 TO BE FII FOREIGN	AMOUNT NANCED I LOANS/0	BY GRANTS
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 16784.546 1.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.	TOTAL 14032.396 5 2010 DIRECT XPENDITURE B XECUTING AGE 0.000 9. 2010 AMOUNT	FOREIGN 9666.396 FOREIGN BY THE ENCY NT TO BE	9.6 TC BY FO GRANT 9.10. 1	OOO DTAL FINANCIN REIGN LOANS I'S 2418.546 TOTAL AMOUN	IG T TO	9.7 2010 TO BE FII FOREIGN 200	AMOUNT NANCED I LOANS/0	BY GRANTS T
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 16784.546 19.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.4. TOTAL FI	TOTAL 14032.396 5 2010 DIRECT XPENDITURE B XECUTING AGE 0.000 9. 2010 AMOUN NANCED BY CE	FOREIGN 9666.396 FOREIGN BY THE ENCY NT TO BE	LOCAL 4366. 9.6 TC BY FOI GRANT 1: 9.10. TB BE FIN	OTAL FINANCIN REIGN LOANS IS 2418.546 TOTAL AMOUN ANCED BY OT	IG T TO	9.7 2010 9.7 2010 TO BE FII FOREIGN 200 9.11. 2010 TO BE FII	AMOUNT NANCED I LOANS/0 06.000 0 AMOUN NANCED	BY GRANTS T BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 16784.546 19.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT G:	TOTAL 14032.396 5 2010 DIRECT XPENDITURE B XECUTING AGE 0.000 9. 2010 AMOUN NANCED BY CE OVERNMENT	FOREIGN 9666.396 FOREIGN BY THE ENCY NT TO BE	LOCAL 4366. 9.6 TC BY FOI GRANT 1: 9.10. TB BE FIN	OTAL FINANCIN REIGN LOANS IS 2418.546 TOTAL AMOUN ANCED BY OT AGENCIES	IG T TO	9.7 2010 TO BE FII FOREIGN 200 9.11. 2010 TO BE FII OTHER L	AMOUNT NANCED I LOANS/0 06.000 0 AMOUN NANCED OCAL AG	BY GRANTS T BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 16784.546 19.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.4. TOTAL FI	TOTAL 14032.396 5 2010 DIRECT XPENDITURE B XECUTING AGE 0.000 9. 2010 AMOUN NANCED BY CE	FOREIGN 9666.396 FOREIGN BY THE ENCY NT TO BE	LOCAL 4366. 9.6 TC BY FOI GRANT 1: 9.10. TB BE FIN	OTAL FINANCIN REIGN LOANS IS 2418.546 TOTAL AMOUN ANCED BY OT	IG T TO	9.7 2010 TO BE FII FOREIGN 200 9.11. 2010 TO BE FII OTHER L	AMOUNT NANCED I LOANS/0 06.000 0 AMOUN NANCED	BY GRANTS T BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 16784.546 19.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4366.000	TOTAL 14032.396 5 2010 DIRECT XPENDITURE B XECUTING AGE 0.000 9. 2010 AMOUN NANCED BY CE OVERNMENT	FOREIGN 9666.396 FOREIGN BY THE ENCY NT TO BE	LOCAL 4366. 9.6 TC BY FOI GRANT 1: 9.10. TB BE FIN	OTAL FINANCIN REIGN LOANS IS 2418.546 TOTAL AMOUN ANCED BY OT AGENCIES	IG T TO	9.7 2010 TO BE FII FOREIGN 200 9.11. 2010 TO BE FII OTHER L	AMOUNT NANCED I LOANS/0 06.000 0 AMOUN NANCED OCAL AG	BY GRANTS T BY
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 16784.546 19.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4366.000 9.12. SOURCE OF FOREIGN FINANCING	TOTAL 14032.396 5 2010 DIRECT XPENDITURE B XECUTING AGE 0.000 9. 2010 AMOUI NANCED BY CE OVERNMENT 0.000	FOREIGN 9666.396 FFOREIGN BY THE ENCY NT TO BE ENTRAL	LOCAL 4366. 9.6 TC BY FOI GRANT 1: 9.10. T BE FIN LOCAL	OTAL FINANCIN REIGN LOANS IS 2418.546 TOTAL AMOUN ANCED BY OT AGENCIES 0.000	IG T TO HER	9.7 2010 9.7 2010 TO BE FII FOREIGN 200 9.11. 2010 TO BE FII OTHER L	AMOUNT NANCED I LOANS/0 06.000 0 AMOUN NANCED OCAL AG	BY GRANTS T BY ENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 16784.546 19.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4366.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL 14032.396 5 2010 DIRECT XPENDITURE B XECUTING AGE 0.000 9. 2010 AMOUI NANCED BY CE OVERNMENT 0.000 TOTAL	FOREIGN 9666.396 FOREIGN BY THE ENCY NT TO BE ENTRAL	LOCAL 4366. 9.6 TC BY FOI GRANT 1: 9.10. T BE FIN LOCAL PRE 2000	OTAL FINANCING REIGN LOANS IS 2418.546 TOTAL AMOUN ANCED BY OT AGENCIES 0.000	IG T TO HER	9.7 2010 9.7 2010 TO BE FII FOREIGN 200 9.11. 2010 TO BE FII OTHER L 2009	AMOUNT NANCED I LOANS/0 16.000 0 AMOUN NANCED OCAL AG	BY GRANTS T BY ENCIES 2010
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 16784.546 19.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4366.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE CDB	TOTAL 14032.396 5 2010 DIRECT XPENDITURE B XECUTING AGE 0.000 9. 2010 AMOUN NANCED BY CE OVERNMENT 0.000 TOTAL 5103.0	FOREIGN 9666.396 FOREIGN BY THE ENCY NT TO BE ENTRAL	9.6 TO BY FOO GRANT 1: 9.10. THE BE FIN LOCAL PRE 2000 2506.9	otal Financing Reign Loans rs 2418.546 Otal Amoun Anced By Otal Agencies 0.000 3 2 5 98	F C C C C C C C C C C C C C C C C C C C	9.7 2010 TO BE FII FOREIGN 200 9.11. 2010 TO BE FII OTHER L 2009 236.000	AMOUNT NANCED I LOANS/0 06.000 0 AMOUN NANCED OCAL AG	BY GRANTS T BY ENCIES 2010 626.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 16784.546 19.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4366.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL 14032.396 5 2010 DIRECT XPENDITURE B XECUTING AGE 0.000 9. 2010 AMOUI NANCED BY CE OVERNMENT 0.000 TOTAL	FOREIGN 9666.396 FOREIGN BY THE ENCY NT TO BE ENTRAL	LOCAL 4366. 9.6 TC BY FOI GRANT 1: 9.10. T BE FIN LOCAL PRE 2000	otal Financing Reign Loans rs 2418.546 Otal Amoun Anced By Otal Agencies 0.000 3 2 5 98	IG T TO HER	9.7 2010 9.7 2010 TO BE FII FOREIGN 200 9.11. 2010 TO BE FII OTHER L 2009	AMOUNT NANCED I LOANS/0 06.000 0 AMOUN NANCED OCAL AG	BY GRANTS T BY ENCIES 2010
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 16784.546 19.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4366.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE CDB	TOTAL 14032.396 5 2010 DIRECT XPENDITURE B XECUTING AGE 0.000 9. 2010 AMOUN NANCED BY CE OVERNMENT 0.000 TOTAL 5103.0	FOREIGN 9666.396 FOREIGN BY THE ENCY NT TO BE ENTRAL	DOCAL 4366. 9.6 TC BY FOI GRAN' 1: 9.10. T BE FIN LOCAL PRE 2000 2506.9' 5190.46	OTAL FINANCING REIGN LOANS IS 2418.546 OTAL AMOUN ANCED BY OT AGENCIES 0.000 B 2 2 98 31 98 37	T TO HER]	9.7 2010 9.7 2010 TO BE FII FOREIGN 200 9.11. 2011 TO BE FII OTHER L 2009 236.000 473.000	AMOUNT NANCED I LOANS/0 06.000 0 AMOUN NANCED OCAL AG 0.000	BY GRANTS T BY ENCIES 2010 626.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 16784.546 19.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4366.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE CDB	TOTAL 14032.396 5 2010 DIRECT XPENDITURE B XECUTING AGE 0.000 9. 2010 AMOUI NANCED BY CE OVERNMENT 0.000 TOTAL 5103.0 7315.4	FOREIGN 9666.396 FOREIGN BY THE ENCY NT TO BE ENTRAL	DOCAL 4366. 9.6 TC BY FOI GRAN' 1: 9.10. T BE FIN LOCAL PRE 2000 2506.9' 5190.46	otal Financing Reign Loans rs 2418.546 Otal Amoun Anced By Otal Agencies 0.000 3 2 5 98	T TO HER]	9.7 2010 9.7 2010 TO BE FII FOREIGN 200 9.11. 2011 TO BE FII OTHER L 2009 236.000 473.000	AMOUNT NANCED I LOANS/0 06.000 0 AMOUN NANCED OCAL AG 0.000	BY GRANTS T BY ENCIES 2010 626.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 16784.546 19.4. TOTAL DIRECT 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4366.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE CDB CHINA 9.13. AMOUNT FINANCED BY CENTRAL GO	TOTAL 14032.396 5 2010 DIRECT XPENDITURE B XECUTING AGE 0.000 9. 2010 AMOUI NANCED BY CE OVERNMENT 0.000 TOTAL 5103.0 7315.4 DVERNMENT	FOREIGN 9666.396 FOREIGN BY THE ENCY NT TO BE ENTRAL	DOCAL 4366. 9.6 TC BY FOI GRAN' 1: 9.10. T BE FIN LOCAL PRE 2000 2506.9' 5190.46	OTAL FINANCIN REIGN LOANS TS 2418.546 TOTAL AMOUN ANCED BY OT AGENCIES 0.000 B 2 5 98 31 98 27	T TO HER]	9.7 2010 9.7 2010 TO BE FII FOREIGN 200 9.11. 2011 TO BE FII OTHER L 2009 236.000 473.000	AMOUNT NANCED I LOANS/0 06.000 0 AMOUN NANCED OCAL AG 0.000	BY GRANTS T BY ENCIES 2010 626.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 16784.546 19.4. TOTAL DIRECT 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4366.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE CDB CHINA 9.13. AMOUNT FINANCED BY CENTRAL GO PRE 2008 2008	TOTAL 14032.396 5 2010 DIRECT XPENDITURE B XECUTING AGE 0.000 9. 2010 AMOUN NANCED BY CE OVERNMENT 0.000 TOTAL 5103.0 7315.4 DVERNMENT 2009	FOREIGN 9666.396 FOREIGN BY THE ENCY NT TO BE ENTRAL	PRE 2000 2506.9 9.14. SOUF	OTAL FINANCIN REIGN LOANS TS 2418.546 TOTAL AMOUN ANCED BY OT AGENCIES 0.000 B 2 5 98 31 98 27	T TO HER]	9.7 2010 9.7 2010 TO BE FII FOREIGN 200 9.11. 2011 TO BE FII OTHER L 2009 236.000 473.000	AMOUNT NANCED I LOANS/0 06.000 0 AMOUN NANCED OCAL AG 0.000	BY GRANTS T BY ENCIES 2010 626.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 16784.546 19.4. TOTAL DIRECT 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4366.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE CDB CHINA 9.13. AMOUNT FINANCED BY CENTRAL GO	TOTAL 14032.396 5 2010 DIRECT XPENDITURE B XECUTING AGE 0.000 9. 2010 AMOUI NANCED BY CE OVERNMENT 0.000 TOTAL 5103.0 7315.4 DVERNMENT	FOREIGN 9666.396 FOREIGN BY THE ENCY NT TO BE ENTRAL	PRE 2000 2506.9° 5190.48	OTAL FINANCIN REIGN LOANS TS 2418.546 TOTAL AMOUN ANCED BY OT AGENCIES 0.000 B 2 5 98 31 98 27	T TO HER]	9.7 2010 9.7 2010 TO BE FII FOREIGN 200 9.11. 2011 TO BE FII OTHER L 2009 236.000 473.000	AMOUNT NANCED I LOANS/0 06.000 0 AMOUN NANCED OCAL AG 0.000	BY GRANTS T BY ENCIES 2010 626.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 16784.546 19.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4366.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE CDB CHINA 9.13. AMOUNT FINANCED BY CENTRAL GO PRE 2008 1724.000 0.000	TOTAL 14032.396 5 2010 DIRECT XPENDITURE B XECUTING AGE 0.000 9. 2010 AMOUN NANCED BY CE OVERNMENT 0.000 TOTAL 5103.0 7315.4 DVERNMENT 2009 2642.000	FOREIGN 9666.396 FOREIGN BY THE ENCY NT TO BE ENTRAL	PRE 2000 2506.9° 5190.48	OTAL FINANCIN REIGN LOANS TS 2418.546 TOTAL AMOUN ANCED BY OT AGENCIES 0.000 B 2 5 98 31 98 27	T TO HER]	9.7 2010 9.7 2010 TO BE FII FOREIGN 200 9.11. 2011 TO BE FII OTHER L 2009 236.000 473.000	AMOUNT NANCED I LOANS/0 06.000 0 AMOUN NANCED OCAL AG 0.000	BY GRANTS T BY ENCIES 2010 626.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 16784.546 19.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4366.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE CDB CHINA 9.13. AMOUNT FINANCED BY CENTRAL GO PRE 2008 1724.000 10. EMPLOYMENT IMPACT OF THE PROJE	TOTAL 14032.396 5 2010 DIRECT XPENDITURE B XECUTING AGE 0.000 9. 2010 AMOUN NANCED BY CE OVERNMENT 0.000 TOTAL 5103.0 7315.4 DVERNMENT 2009 2642.000	FOREIGN 9666.396 FOREIGN BY THE ENCY NT TO BE ENTRAL	PRE 200: 2506.9' 5190.48	OTAL FINANCIN REIGN LOANS IS 2418.546 TOTAL AMOUN ANCED BY OT AGENCIES 0.000 3 2 98 27 RCES OF LOCAS IN 2009	T TO HER 008 8.000 2.000	9.7 2010 9.7 2010 TO BE FII FOREIGN 200 9.11. 2010 TO BE FII OTHER L 2009 236.000 473.000	AMOUNT NANCED I LOANS/0 16.000 0 AMOUN NANCED OCAL AG 0.000	BY GRANTS T BY ENCIES 2010 626.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 16784.546 19.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 4366.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE CDB CHINA 9.13. AMOUNT FINANCED BY CENTRAL GO PRE 2008 1724.000 0.000	TOTAL 14032.396 5 2010 DIRECT XPENDITURE B XECUTING AGE 0.000 9. 2010 AMOUN NANCED BY CE OVERNMENT 0.000 TOTAL 5103.0 7315.4 DVERNMENT 2009 2642.000	FOREIGN 9666.396 FOREIGN BY THE ENCY NT TO BE ENTRAL	PRE 200: 2506.9' 5190.48	OTAL FINANCIN REIGN LOANS IS 2418.546 OTAL AMOUN ANCED BY OT AGENCIES 0.000 3 2 98 27: RCES OF LOCA IN 2009	T TO HER 008 8.000 2.000	9.7 2010 9.7 2010 TO BE FII FOREIGN 200 9.11. 2010 TO BE FII OTHER L 2009 236.000 473.000	AMOUNT NANCED I LOANS/0 16.000 0 AMOUN NANCED OCAL AG 0.000	BY GRANTS T BY ENCIES 2010 626.000

^{*} Contract Work

						REF	35
						AGENCY CO	DE NUMBER
							3
						050500.000	
PROGRAMME		R	ANK	SCORE		SECTOR CO	13
031 - Ministry Administration			274	155			13
1. PROJECT TITLE		2 (1.45	SIFICATION		3. REGI	ON	
Youth Initiative Programme		Z. CLAS	Other	<u>'</u>	3. KLGI		٦
Today milianto i regrammo			Othor		Natio		'
4. EXECUTING AGENCY	-	5. STAT	US			LANNED DURAT	
MINISTRY OF FINANCE		New				rom	01-Jan-10 31-Dec-10
					'	0	31-Dec-10
7. DESCRIPTION OF PROJECT							
The project includes provision for:							
 Construction and rehabilitation of small Training for youth in technical, vocational 							
		0,					
8. BENEFITS OF PROJECT							
 Increased job opportunities for youths. Improved recreational facilities. 							
Enhanced skills and competency levels	for youths.						
O DDO IFOT FINIANCING (Of Millian)	O O AMOUNT OD		DE 0040		0.0 4140	NUME DUDOCTO	5
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SP	ENT BEFO	RE 2010 LOCA	1		OUNT BUDGETE R 2010	D
30.000	0.000	0.000	0.0			30.000	
	0.000	0.000			<u> </u>		
9.4. TOTAL DIRECT	9.5 2010 DIRECT			OTAL FINANCIN		9.7 2010 AMOU	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE B		GRAN	DREIGN LOANS		TO BE FINANCE FOREIGN LOAN	
0.000	0.000		0.0.0	0.000	Ī	0.000	10,010,1110
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUN	IT TO BE	0.10	TOTAL AMOUNT	. TO	9.11. 2010 AMO	LINIT
FINANCED BY CENTRAL	FINANCED BY CE			NANCED BY OTH		TO BE FINANCE	
GOVERNMENT	GOVERNMENT		LOCA	L AGENCIES		OTHER LOCAL	AGENCIES
30.000	30.000			0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING	3						
SOURCE	TOTAL		PRE 200	08 20	800	2009	2010
Nil	0.000		0.000	0.0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		9.14. SOU	IRCES OF LOCA	L (NON GO	VERNMENT)	
PRE 2008 2008	2009		FINANCIN	G IN 2009			
0.000 0.000	0.000		Nil				
0.000							
10. EMPLOYMENT IMPACT OF THE PRO			10.2 NII IN	NDED OF LINIGIZII	I ED WOR	VEDO TO DE	
10.1. NUMBER OF SKILLED WORKERS	I A BE	1		MBER OF UNSKIL	TED MOKI	VEK9 IO RE	_
EMPLOYED IN 2010		J	EMPLOYE	או ע IN עוו ט			_
	* Contract Work						

						REF: 36
					AGENC'	Y CODE NUMBER
						3
PROCEAMAGE	D.	A N I I Z	SCORE		SECTOR	R CODE NUMBER
PROGRAMME 031 - Ministry Administration		ANK 1	180			19
PROJECT TITLE	2 CLAS	SIFICATION		3 RF	GION	
Linden Economic Advancement Programme		Critical		10		
				Uį	oper Demerara	a/Upper Berbice
4. EXECUTING AGENCY	5. STAT		_	6.	PLANNED D	
MINISTRY OF FINANCE	On-g	loing			From To	01-Jan-01 31-Dec-10
7. DESCRIPTION OF PROJECT						
The project includes provision for: 1. Completion of Trans-Shipment Terminal.						
Rehabilitation of drainage network, culverts and roads	in Mckenzie Com	mercial Cent	re and Business	District.		
8. BENEFITS OF PROJECT						
Improved access.						
0. DDO IECT FINANCING (C\$ Million) 0.2. AMOUN	IT SPENT BEFO	DE 2010		0.2 4	MOUNT BUDG	CETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN 9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L		OR 2010	3E1ED
2735.660 2425.359	2416.759	8.6	600		119.	.200
	RECT FOREIGN		OTAL FINANCIN	G	9.7 2010 A	MOUNT
FOREIGN EXPENDITURE BY EXPENDITU THE EXECUTING AGENCY EXECUTING		BY FC GRAN	DREIGN LOANS		TO BE FINA	ANCED BY LOANS/GRANTS
0.000 0.00			2726.860		119.	
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AM	MOUNT TO BE	9.10.	TOTAL AMOUN	ТО	9.11. 2010	AMOUNT
FINANCED BY CENTRAL FINANCED E GOVERNMENT GOVERNME	BY CENTRAL		NANCED BY OTH L AGENCIES	HER	TO BE FINA	ANCED BY ICAL AGENCIES
8.800 0.20		LOCA	0.000		0.0	
9.12. SOURCE OF FOREIGN FINANCING			•			<u> </u>
SOURCE TO	DTAL	PRE 200		08	2009	2010
EU 27	726.860	1845.9	330	.902	239.899	119.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	NT	9 14 SOU	RCES OF LOCA	I (NON (GOVERNMEN	IT)
PRE 2008 2008 2009	••	FINANCING		_ (0012	,
0.000 3.000 5.600		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	IBER OF UNSKIL	LED WO	ORKERS TO B	BE
EMPLOYED IN 2010	_*	EMPLOYE	D IN 2010			*
* Contract \	Vork					

					REF	37
					AGENCY CO	
						3
PROGRAMME	R	ANK	SCORE		SECTOR CO	DE NUMBER
031 - Ministry Administration		1	180			17
1. PROJECT TITLE	 2. CLAS	SIFICATION		3. REG	SION	
Technical Assistance		Critical		1-10)	1
				Nati	onal	
4. EXECUTING AGENCY MINISTRY OF FINANCE	5. STAT				PLANNED DURATE	ΓΙΟΝ 01-Jan-09
WINGTH OF THURSE	<u>On s</u>	jonig			То	31-Dec-11
7. DESCRIPTION OF PROJECT						
The project includes provision for strengthening public	financial managem	ent, monitorin	g and evaluation s	ystems a	nd financial secto	r reform.
BENEFITS OF PROJECT Improved efficiency in public expenditure management	and financial secto	r reform.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	UNT SPENT BEFO	RE 2010		9.3. AM	OUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FO	R 2010	
330.000 7.984	7.984	0.00			212.000	
	DIRECT FOREIGN TURE BY THE		OTAL FINANCING REIGN LOANS		9.7 2010 AMOU	
THE EXECUTING AGENCY EXECUTIN	NG AGENCY	GRAN	TS		FOREIGN LOAN	
	000		300.000		200.000	
	AMOUNT TO BE D BY CENTRAL		TOTAL AMOUNT T NANCED BY OTHE		9.11. 2010 AMO TO BE FINANCE	
GOVERNMENT GOVERNMENT			AGENCIES		OTHER LOCAL	
30.000	.000		0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING	TOTAL	PRE 200	18 2008	0	2009	2010
SOURCE IDB	TOTAL 300.000	0.000			7.984	200.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	IENT	9.14. SOU	RCES OF LOCAL	(NON G	OVERNMENT)	
PRE 2008 2008 200		Nil	3 IN 2009			
	000					
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILL	ED WOF	RKERS TO BE	
EMPLOYED IN 2010	*	EMPLOYE			*	
* Contra	ct Work					

			REF: 38
			AGENCY CODE NUMBER
			3
DDOODALMIE		ANII 000DE	SECTOR CODE NUMBER
PROGRAMME 032 - Government Accounting Administration		ANK SCORE 124	17
032 - Government Accounting Administra	lion	331 124	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF FINANCE	New		From 01-Jan-10
			To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project includes purchase of printers,	cabinets, book cases and electr	onic safe.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
2.500	0.000 0.000	0.000	2.500
		<u> </u>	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.500	2.500	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	G		
SOURCE	TOTAL	PRE 2008 20	008 2009 2010
Nil	0.000	0.000 0.	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	I GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
	= = = : = : v : : : = : 1 !	FINANCING IN 2009	- (······)
PRE 2008 2008	2009	Nil	
0.000	0.000		
· · · · · · · · · · · · · · · · · · ·			
10. EMPLOYMENT IMPACT OF THE PR	•		
10. EMPLOYMENT IMPACT OF THE PR	OJECT	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE

				REF:	39
				AGENCY COD	E NUMBER
					4
				050505.005	
PROGRAMME	<u>R</u>	ANK S	SCORE	SECTOR COD	17
041 - Ministry Administration		270	165		
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	
Buildings		Other	1	6	
				East Berbice/Corentyne	•
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATI	ON
MINISTRY OF FOREIGN AFFAIRS	On-	going		From	01-Jan-10
				То	31-Dec-10
7. DESCRIPTION OF PROJECT					
This project entails construction of monum	ent at Point 61.				
8. BENEFITS OF PROJECT					
Strengthened foreign relations.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRF 2010	9.3	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	0.0.	FOR 2010	
3.644	1.142 0.000	1.142		2.502	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTA	AL FINANCING	9.7 2010 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		IGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY 0.000	0.000	GRANTS	.000	FOREIGN LOANS 0.000	/GRANTS
		<u> </u>			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2010 AMOUNT TO BE FINANCED BY CENTRAL		TAL AMOUNT TO NCED BY OTHER	9.11. 2010 AMOU TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCAL A		OTHER LOCAL A	GENCIES
3.644	2.502	0	.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	3				
SOURCE	TOTAL	PRE 2008	2008	2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	0.14 SOURC	ES OF LOCAL (NO	N GOVERNMENT	
2000		FINANCING IN		V GOVERNIVIENT)	
PRE 2008 2008 0.000	2009	Nil			
0.000	1.142				
10. EMPLOYMENT IMPACT OF THE PRO10.1. NUMBER OF SKILLED WORKERS		10.2 NIIMRE	R OF UNSKILLED \	WORKERS TO BE	
EMPLOYED IN 2010	*	EMPLOYED IN		*	1
		"			4

* Contract Work

			REF: 40
			AGENCY CODE NUMBER
			4
DDOCDAMME	D	ANK COORE	SECTOR CODE NUMBER
PROGRAMME 041 - Ministry Administration		ANK SCORE 122	17
041 - Willistry Administration		301 122	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Office Equipment and Furniture		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF FOREIGN AFFAIRS	New		From 01-Jan-10
			To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project includes purchase of furniture a	and equipment for head office.		
a DENISSITA OS DOQUEOT			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
3.000	0.000 0.000	0.000	3.000
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3.000	3.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	3		
SOURCE	TOTAL	PRE 2008 20	2009 2010
Nil	0.000	0.000 0.	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
		FINANCING IN 2009	_ (
PRE 2008 2008	2009	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2010	0	EMPLOYED IN 2010	0

				REF: 41	
				AGENCY CODE NUMBER	
				4	
PROGRAMME	R	ANK	SCORE	SECTOR CODE NUMBER	
042 - Foreign Relations		266	170	17	
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Buildings		Other		4	
				Demerara/ Mahaica	
4. EXECUTING AGENCY	5. STAT	US	_	6. PLANNED DURATION	
MINISTRY OF FOREIGN AFFAIRS	New			From 01-Jan-10 To 31-Dec-10	
				31-Dec-10	
7. DESCRIPTION OF PROJECT					
This project entails:					
1. Rehabilitation of Ambassador's Residen					
Purchase and installation of security sys	tem at Guyana's Embassy - Ca	racas.			
a. DENIETITO OF DDO IFOT					
8. BENEFITS OF PROJECT	dation				
Enhanced security and improved accommo	odation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2010	
6.000	0.000 0.000	0.000		6.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOT	AL FINANCING	9.7 2010 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		EIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	3	FOREIGN LOANS/GRANTS	
0.000	0.000	(0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9 10 TC	OTAL AMOUNT TO	9.11. 2010 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NCED BY OTHER	TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL A	AGENCIES	OTHER LOCAL AGENCIES	
6.000	6.000		0.000	0.000	
					
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2008	2008	2009 2010	
Nil	0.000	0.000	0.000	0.000 0.000	
	0.000	0.000	0.000	0.000	
	00//50/145/15			N COVERNMENT	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		CES OF LOCAL (NO	IN GOVERNMENT)	
PRE 2008 2008	2009	FINANCING I	N 2009		_
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO).IFCT				_
10.1. NUMBER OF SKILLED WORKERS		10.2 NIIIMPI	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2010	* T	EMPLOYED		*	
EIVIFLOTED IIN 2010		EIVIPLUTED I	IIN ZUTU		

* Contract Work

			REF:	42
			AGENCY CODE N	UMBER
			Γ	4
			L	
PROGRAMME	R	ANK SCORE	SECTOR CODE N	UMBER
042 - Foreign Relations		324 133		08
o - L o o o grando no			L	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION	
Land Transport		Other	4	
			Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	TUS.	6. PLANNED DURATION	
MINISTRY OF FOREIGN AFFAIRS	New			1-Jan-10
				-Dec-10
7. DESCRIPTION OF PROJECT				
The project entails purchase of vehicles for	offices in London and Caracas	i.		
8. BENEFITS OF PROJECT				
Improved transportation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010	
16.000	0.000 0.000	0.000	16.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2010 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAM		1
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GI	RANTS
0.000	0.000	0.000	0.000]
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMO	INT TO 9.11. 2010 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	OTHER TO BE FINANCED BY	1
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGE	NCIES
16.000	16.000	0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	<u> </u>			
SOURCE	TOTAL	PRE 2008	2008 2009	2010
Nil	0.000	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9 14 SOURCES OF LO	CAL (NON GOVERNMENT)	
	OO V LIXIVILIVI	FINANCING IN 2009	SAL (14014 OOVERNIVILIVI)	
PRE 2008 2008	2009	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNS	KILLED WORKERS TO BE	
EMPLOYED IN 2010	0	EMPLOYED IN 2010	0	

				REF	13
				AGENCY CO	DE NUMBER
					4
PD00D444F		ANII/ 0	0005	SECTOR CO	DE NUMBER
PROGRAMME 042 - Foreign Relations	K	ANK S	CORE 120		17
042 - Foreign Relations		371	120		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Office Equipment and Furniture		Other	7	4	7
				Demerara Mahaica	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURA	TION
MINISTRY OF FOREIGN AFFAIRS	New			From	01-Jan-10
				То	31-Dec-10
7. DESCRIPTION OF PROJECT					
This project includes purchase of furniture	e and equipment for overseas mis	ssions.			
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
					-
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2010	
4.500	0.000 0.000	0.000	\neg	4.500	
	<u> </u>				
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN		L FINANCING	9.7 2010 AMOU	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE		IGN LOANS	TO BE FINANCE	
0.000	0.000	GRANTS	000	FOREIGN LOAN 0.000	IS/GRANTS
0.000	0.000	0.1	000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE		TAL AMOUNT TO	9.11. 2010 AMO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINAN LOCAL AG	CED BY OTHER	TO BE FINANCE OTHER LOCAL	
				-	AGENCIES
4.500	4.500	0.	000	0.000	
9.12. SOURCE OF FOREIGN FINANCIN	IG				
SOURCE	TOTAL	PRE 2008	2008	2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCE	ES OF LOCAL (NO	N GOVERNMENT)	
0000		FINANCING IN	•	,	
PRE 2008 2008	2009	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PR	ROJECT				
10.1. NUMBER OF SKILLED WORKERS	S TO BE	10.2. NUMBER	R OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2010	0	EMPLOYED IN	I 2010	0	7

							REF:	44
						AGE	NCY CODE	NUMBER
								7
						SEC ⁻	TOR CODE	NUMBER
PROGRAMME 071 - National Assembly		RAN	IK 1	SCORE 180		020		17
PROJECT TITLE		2. CLASSI	FICATION		3 F	REGION		
Buildings - Audit Office		2. 02/100	Critical			4		
					ſ	Demerara/Ma	ahaica	
					L			
4. EXECUTING AGENCY	_	5. STATUS	3			6. PLANNE	DURATIO	N
PARLIAMENT OFFICE		On-goi	ng			From To		01-Jan-08 31-Dec-10
						10 [31-Dec-10
7. DESCRIPTION OF PROJECT								
The project entails completion of building.								
BENEFITS OF PROJECT Improved operational efficiency and working	a onvironment							
improved operational efficiency and working	g environment.							
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPE	NT BEFORE OREIGN	2010 LOCAL		9.3.	AMOUNT BU FOR 2010	JDGETED	
17.522	12.522	0.000	12.5			1 011 2010	5.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT F	ORFIGN	96 TC	TAL FINANCI	NG	9.7 201	0 AMOUN	 Г
FOREIGN EXPENDITURE BY	EXPENDITURE BY			REIGN LOANS			FINANCED	
THE EXECUTING AGENCY 0.000	0.000	ICY	GRAN [*]	0.000	1	FOREIG	0.000	GRANTS
					<u> </u> 			<u></u>
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2010 AMOUNT FINANCED BY CEN			TOTAL AMOUN IANCED BY 01			10 AMOUN FINANCED	
GOVERNMENT	GOVERNMENT		LOCAL	AGENCIES	_	OTHER	LOCAL AC	GENCIES
17.522	5.000			0.000			0.000	
9.12. SOURCE OF FOREIGN FINANCING			DDE 000	0 -		2000	,	
SOURCE Nil	TOTAL 0.000	\neg	PRE 200		.000	0.00		0.000
					.000			0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	Ç	9.14. SOUI	RCES OF LOCA	AL (NOI	N GOVERNM	ENT)	
PRE 2008 2008	2009	<u> </u>	FINANCING	3 IN 2009				
0.000 6.888	5.634		Nil					
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	L						
10.1. NUMBER OF SKILLED WORKERS	TO BE		10.2. NUM	BER OF UNSK	ILLED V	VORKERS T	O BE	
EMPLOYED IN 2010	*	I	EMPLOYE	O IN 2010			*	
	* Contract Work							

					R	REF: 45
					AGENCY (CODE NUMBER
						7
PROGRAMME		RANK	SCORE		SECTOR C	CODE NUMBER
071 - National Assembly		361				17
PROJECT TITLE		2. CLASSIFICA	TION	_ 3 F	REGION	
Office Equipment and Furniture - Audit Offi		Oth			4	
				1	Demerara/Mahaica	ı
4. EXECUTING AGENCY PARLIAMENT OFFICE		5. STATUS		(6. PLANNED DUF	RATION 01-Jan-10
PARLIAMENT OFFICE		Ivew			From To	31-Dec-10
						_
7. DESCRIPTION OF PROJECT						
The project includes purchase of filing cabi laser measuring devices.	nets, chairs, fans, desk	s, air conditionii	ng units, bookshe	lves, adding	machines, surveill	ance camera and
3 · · · · · ·						
BENEFITS OF PROJECT Improved operational efficiency and workin	a environment.					
, , , , , , , , , , , , , , , , , , , ,	3 •·····					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	IT BEFORE 201	0	9.3.	AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST			LOCAL		FOR 2010	
3.000		0.000	0.000		3.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2010 DIRECT FO EXPENDITURE BY T		9.6 TOTAL FINAI BY FOREIGN LOA		9.7 2010 AMO	
THE EXECUTING AGENCY	EXECUTING AGENC	Y (GRANTS	 1		ANS/GRANTS
0.000	0.000	_	0.000		0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2010 AMOUNT TINANCED BY CENT		9.10. TOTAL AMO BE FINANCED BY		9.11. 2010 AN TO BE FINAN	
GOVERNMENT	GOVERNMENT	_ L	OCAL AGENCIE	:S		AL AGENCIES
3.000	3.000	J L	0.000		0.000)
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PR	E 2008	2008	2009	2010
Nil	0.000		0.000	0.000	0.000	0.000
0.42 AMOUNT FINANCED DV CENTRAL	COVERNMENT	0.14	COURCES OF I	OCAL (NON		
9.13. AMOUNT FINANCED BY CENTRAL			NCING IN 2009	LOCAL (NON	I GOVERNMENT)	
PRE 2008 2008 0.000	2009	Nil				
10. EMPLOYMENT IMPACT OF THE PRO						
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ			NSKILLED W	ORKERS TO BE	
EMPLOYED IN 2010	*	EMPL	LOYED IN 2010			*
	* Contract Work					

				REF: 46
				AGENCY CODE NUMBER
				7
PD00D44M4F	_		22225	SECTOR CODE NUMBER
PROGRAMME 071 - National Assembly		RANK 361	SCORE 122	17
071 - National Assembly		301	122	
1. PROJECT TITLE	2. CLA	SSIFICATION	3	. REGION
Office Furniture and Equipment - Parliam	ent Office	Other	\neg	4
	_			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATION
PARLIAMENT OFFICE	Nev	V		From 01-Jan-10
				To 31-Dec-10
7. DESCRIPTION OF PROJECT				
The project includes purchase of photoco	pier, workstations, cubicies, filing	g cabinets, de	sks, chairs and fans.	
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2010	9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCA	L	FOR 2010
6.000	0.000 0.000	0.0	00	6.000
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN		OTAL FINANCING	9.7 2010 AMOUNT TO BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRAN	DREIGN LOANS	FOREIGN LOANS/GRANTS
0.000	0.000	OKAN	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE		TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHER L AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
	6.000	LOCA	0.000	0.000
6.000	6.000		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	IG			
SOURCE	TOTAL	PRE 200	08 2008	2009 2010
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOU	RCES OF LOCAL (N	ON GOVERNMENT)
2000		FINANCIN	G IN 2009	•
PRE 2008 2008	2009	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PR	OJECT			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	IBER OF UNSKILLEI	O WORKERS TO BE
EMPLOYED IN 2010	0	EMPLOYE	D IN 2010	0

					RE	:F: 47
					AGENCY CO	ODE NUMBER
						7
					SECTOR CO	DDE NUMBER
PROGRAMME 071 - National Assembly	RA	NK 1	SCORE 180			17
1. PROJECT TITLE	2 CLASS	SIFICATION		3 1	REGION	
Institutional Strengthening - Audit Office	2. 627.60	Critical	\neg	0	4	7
					Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATU	JS			6. PLANNED DURA	ATION
PARLIAMENT OFFICE	On-go	oing			From To	01-Jan-08 31-Dec-11
						0. 200
7. DESCRIPTION OF PROJECT						
7. DESCRIPTION OF PROJECT The project entails provision for consultancy services and tech	nical assistar	nce.				
,						
8. BENEFITS OF PROJECT						
Improved and enhanced operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	PENT BEFOR	RE 2010		9.3.	AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	<u> </u>		FOR 2010	
134.310 55.090	46.610	8.4	80		48.000	
9.4. TOTAL DIRECT 9.5 2010 DIRECT			OTAL FINANCI		9.7 2010 AMO	
FOREIGN EXPENDITURE BY EXPENDITURE E THE EXECUTING AGENCY EXECUTING AGENCY		BY FO GRAN	REIGN LOANS TS	i	TO BE FINANC FOREIGN LOA	
0.000 0.000		City and	122.100]	45.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOU	NT TO BE	9.10.	TOTAL AMOUN	IT TO	9.11. 2010 AMO	DUNT
FINANCED BY CENTRAL FINANCED BY CI GOVERNMENT GOVERNMENT	ENTRAL		NANCED BY 01 L AGENCIES	HER	TO BE FINANC	
GOVERNMENT GOVERNMENT 12.210 3.000		LOCA	0.000	7	OTHER LOCAL 0.000	AGENCIES
0.42 COURCE OF FOREIGN FINANCING				_		
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL	-	PRE 200)8 2	800	2009	2010
IDB 122.10	00	0.000) 29	9.452	17.158	45.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOU FINANCINO		AL (NOI	N GOVERNMENT)	
PRE 2008 2008 2009	1	Nil	3 IIN 2009			
0.000 2.694 5.786	J					
EMPLOYMENT IMPACT OF THE PROJECT NUMBER OF SKILLED WORKERS TO BE		10.2 NII JA	BED OF LINEY	ILLEDA	WORKERS TO BE	
EMPLOYED IN 2010	7	EMPLOYEI		L V	*	
* Contract Work	_					

				REF:	48
				AGENCY CODI	E NUMBER
					9
PROGRAMME	5	RANK SC	ORE	SECTOR CODE	NUMBER
091 - Public and Police Service Commissi			137		17
1. PROJECT TITLE	2. CLA	SSIFICATION	3. I	REGION	
Public Service Commission		Other		4	
				Demerara/Mahaica	
			ı		
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATION	ON
PUBLIC AND POLICE SERVICE COMMIS	SSION	v		From	01-Jan-10
			•	То	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project includes purchase of scanner,	chairs, fans, water dispenser, s	stabilisers and surg	e protectors.		
The project morages paremass of searmen,	onano, rano, mater alepender, t	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	o protections.		
8. BENEFITS OF PROJECT					
Improved operational efficiency and accor	nmodation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		7	FOR 2010	
1.221	0.000 0.000	0.000	_	1.221	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL	FINANCING	9.7 2010 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIG	GN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.00	00	FOREIGN LOANS 0.000	GRANTS
		L			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2010 AMOUNT TO BE FINANCED BY CENTRAL		AL AMOUNT TO CED BY OTHER	9.11. 2010 AMOUI TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AG		OTHER LOCAL A	
1.221	1.221	0.0	000	0.000	
0.12 SOURCE OF FOREIGN FINANCIN					
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2008	2008	2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT	9.14. SOURCES	S OF LOCAL (NO	N GOVERNMENT)	
PRF 2008 2008	0000	FINANCING IN 2	•	,	
PRE 2008 2008 0.000 0.000	2009	Nil			
0.000					
10. EMPLOYMENT IMPACT OF THE PR		40.0 NUMBER	OF LINGUITIES V	MODIFIES TO DE	
10.1. NUMBER OF SKILLED WORKERS				VORKERS TO BE	1
EMPLOYED IN 2010	0	EMPLOYED IN 2	2010	0	J

			REF: 49
			AGENCY CODE NUMBER
			10
DDOCD AMME	D	ANK SCORE	SECTOR CODE NUMBER
PROGRAMME 101 - Teaching Service Commission		ANK SCORE 128	11
To a reacting dervice commission		040	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Teaching Service Commission		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	119	6. PLANNED DURATION
TEACHING SERVICE COMMISSION	New		From 01-Jan-10
	1.0		To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle, furn	iture and equipment.		
8. BENEFITS OF PROJECT			
Improved operational efficiency and accomm	nodation.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2010	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
5.000	0.000 0.000	0.000	5.000
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	ER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
5.000	5.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2008 200	8 2009 2010
Nil	0.000	0.000	0.000
			<u> </u>
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
2000		FINANCING IN 2009	•
PRE 2008 2008	2009	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSKILL	
EMPLOYED IN 2010	0	EMPLOYED IN 2010	0

					REF: 50
				AGENC	Y CODE NUMBER
					11
DROCRAMME		DANK	SCORE	SECTO	R CODE NUMBER
PROGRAMME 111 - Elections Commission		RANK 324	133		17
111 - Elections Commission		324	133		
1. PROJECT TITLE	2. CI	LASSIFICATION		3. REGION	
Guyana Elections Commission		Other		1-10	
				National	
4. EVECUTING ACENOV	5 0-	TATUO		C DI ANNED E	NUDATION
4. EXECUTING AGENCY GUYANA ELECTIONS COMMISSION		TATUS New	_	6. PLANNED I	01-Jan-10
GOTANA ELECTIONS COMMISSION		vew		From To	31-Dec-10
					0. 200 .0
7. DESCRIPTION OF PROJECT					
The project includes purchase of vehicle,	furniture and equipment.				
8. BENEFITS OF PROJECT					
Improved transporation and operational e	fficiency.				
	,				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	EORE 2010		9.3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2010	OLILD
20.000	0.000 0.000				.000
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIG		OTAL FINANCING	9.7 2010	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS		IANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	-	LOANS/GRANTS 000
0.000					000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO B		TOTAL AMOUNT T		AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHE L AGENCIES		IANCED BY DCAL AGENCIES
		LOCA			
20.000	20.000		0.000	0.	000
9.12. SOURCE OF FOREIGN FINANCIN	IG				
SOURCE	TOTAL	PRE 200			2010
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOU	RCES OF LOCAL (NON GOVERNMEN	NT)
PRF 2008 2008	0000	FINANCING	G IN 2009		
1 112 2000	2009	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PR					
10.1. NUMBER OF SKILLED WORKERS				ED WORKERS TO	
EMPLOYED IN 2010	0	EMPLOYE	D IN 2010		0

			REF: 51
			AGENCY CODE NUMBER
			13
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
132 - Ministry Administration	367	121	17
102 Nimotly Familianation		121	
1. PROJECT TITLE	2. CLASSIFICAT	ION 3. I	REGION
Office Furniture and Equipment	Other		4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL	_		From 01-Jan-10
DEVELOPMENT	i litter		To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project includes purchase of chairs, air conditioning	unit, calculators and fax ma	achine.	
8. BENEFITS OF PROJECT			
Improved facilities.			
	IT ODEN'T DEEODE 0040		
(' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	NT SPENT BEFORE 2010		AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL 1.400 0.000	FOREIGN LC	0.000	FOR 2010 1.400
1.400	0.000	0.000	1.400
	RECT FOREIGN 9.0	TOTAL FINANCING	9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITU		FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING 0.000 0.00		0.000	FOREIGN LOANS/GRANTS 0.000
		10. TOTAL AMOUNT TO	9.11. 2010 AMOUNT
FINANCED BY CENTRAL FINANCED I GOVERNMENT GOVERNME		FINANCED BY OTHER OCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
1.400 1.40		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	DDE	2008 2008	2009 2010
SOURCE TO	317.C	2008 2008 .000 0.000	2009 2010
I.VII	0.000	0.000	0.000
	N=		
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME		SOURCES OF LOCAL (NOI	N GOVERNMENT)
PRE 2008 2008 2009	—— FINAN	CING IN 2009	
0.000 0.000	0		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. 1	IUMBER OF UNSKILLED V	VORKERS TO BE

						REF	52
						AGENCY CO	DE NUMBER
							13
						050700.000	
PROGRAMME		RAI	ΝK	SCORE		SECTOR COI	07
133 - Regional Development			1	180			
PROJECT TITLE		2 (1,488	IFICATION		3. REGI	ON	
Infrastructure Development		Z. CLASS	Critical	_	1-10	ON	7
minastructure Bevelopment			Ontiour		Natio	nal	<u>'</u>
4. EXECUTING AGENCY		5. STATU	S			LANNED DURAT	
MINISTRY OF LOCAL GOVERNMENT AN DEVELOPMENT	ID REGIONAL	On-go	ing			rom	01-Jan-09
					'	٠	31-Dec-10
7. DESCRIPTION OF PROJECT							
The project entails:							
 Payment of retention. Construction of market, tarmac and hold 	ling area.						
3. Rehabilitation of multipurpose centre, wa		munity centre	e at St.Igna	tius.			
8. BENEFITS OF PROJECT							
Improved access and accommodation.							
O DDO IFOT FINIANCING (OF MILE-III)	O O AMOUNT OD		E 0040		0.0 4440	LINT DUDOETE	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SP	ENT BEFOR FOREIGN	LOCA	1		OUNT BUDGETE R 2010	D
336.484	181.484	0.000	181.		101	155.000	
					<u> </u>		
9.4. TOTAL DIRECT	9.5 2010 DIRECT			OTAL FINANCING		9.7 2010 AMOU	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE B		GRAN	REIGN LOANS		TO BE FINANCE FOREIGN LOAN	
0.000	0.000		0.0	0.000	1	0.000	0,010,010
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUN	IT TO BE	0.10	TOTAL AMOUNT	- TO	9.11. 2010 AMO	INIT
FINANCED BY CENTRAL	FINANCED BY CE			NANCED BY OTH		TO BE FINANCE	
GOVERNMENT	GOVERNMENT		LOCA	L AGENCIES		OTHER LOCAL	AGENCIES
336.484	155.000			0.000	[0.000	
9.12. SOURCE OF FOREIGN FINANCING	3						
SOURCE	TOTAL		PRE 200	08 20	80	2009	2010
Nil	0.000		0.000	0.0	000	0.000	0.000
					-		
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		9.14. SOU	RCES OF LOCAL	L (NON GO	VERNMENT)	
PRE 2008 2008	2009		FINANCING	G IN 2009			
0.000 0.000	181.484		Nil				
0.000							
10. EMPLOYMENT IMPACT OF THE PRO			10.2 NII JA	DED OF LINGUI	I ED MOD	ZEDO TO DE	
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2010	TV BE	-	EMPLOYE	IBER OF UNSKIL D IN 2010	LED WOR	VEKO IOBE	7
LIVIF LOTED IIV 2010		1	LIVIF LO I E	D 111 ZUIU			_
	* Contract Work						

				REF: 5	53
				AGENCY CODE NUMBE	R
				13	\neg
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER	.R
133 - Regional Development		1	180	07	
1. PROJECT TITLE	2. C	LASSIFICATION	3.	REGION	
Project Development and Assistance		Critical		1 - 10	_
				National	
			ļ		_
4. EXECUTING AGENCY	5 9	TATUS		6. PLANNED DURATION	
MINISTRY OF LOCAL GOVERNMENT AND		New		From 01-Jan-1	10
DEVELOPMENT	TEOIOTAL L	1011		To 31-Dec-1	_
7. DESCRIPTION OF PROJECT					
The project entails provision of capital subver	ntion to municipalities and	local community	councils.		
8. BENEFITS OF PROJECT					
1. Enhanced environment and improved comm	munity services.				٦
2. Improved drainage and irrigation facilities.					
9. PROJECT FINANCING (G\$ Million) 9	0.2. AMOUNT SPENT BE	FORE 2010	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG	GN LOCAL		FOR 2010	
282.000	0.000	0.00	00	282.000	
O. A. TOTAL DIDEOT	5 0040 DIDEOT FOREI	<u> </u>	TAL FINANCING	0.7.0040 AMOUNT	
	0.5 2010 DIRECT FOREI EXPENDITURE BY THE	GN 9.6 TC	TAL FINANCING		
		BY FOI	PEIGN I OANS	9.7 2010 AMOUNT	
			REIGN LOANS FS	TO BE FINANCED BY	;
0.000	EXECUTING AGENCY 0.000	BY FOI GRANT			;
0.000	0.000	GRANT	0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000	;
9.8. TOTAL AMOUNT TO BE 9	0.000 0.9. 2010 AMOUNT TO B	GRANT BE 9.10. T	O.000 OTAL AMOUNT TO	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2010 AMOUNT	;
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL F	0.000	GRANT BE 9.10. T BE FIN	0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL F	0.000 0.9. 2010 AMOUNT TO B	GRANT BE 9.10. T BE FIN	OTAL AMOUNT TO ANCED BY OTHER	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2010 AMOUNT TO BE FINANCED BY	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 282.000	0.000 0.9. 2010 AMOUNT TO B SINANCED BY CENTRAL GOVERNMENT	GRANT BE 9.10. T BE FIN	TOTAL AMOUNT TO ANCED BY OTHER AGENCIES	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 282.000 9.12. SOURCE OF FOREIGN FINANCING	0.000 0.9. 2010 AMOUNT TO BEINANCED BY CENTRAL GOVERNMENT 282.000	GRANT BE 9.10. T BE FIN LOCAL	TOTAL AMOUNT TO ANCED BY OTHER . AGENCIES 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 282.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE	0.000 0.9. 2010 AMOUNT TO BEINANCED BY CENTRAL GOVERNMENT 282.000	GRANT BE 9.10. T BE FIN LOCAL PRE 2008	TS 0.000 TOTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2009 2010	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 282.000 9.12. SOURCE OF FOREIGN FINANCING	0.000 0.9. 2010 AMOUNT TO BEINANCED BY CENTRAL GOVERNMENT 282.000	GRANT BE 9.10. T BE FIN LOCAL	TOTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000 3 2008	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 282.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE	0.000 0.9. 2010 AMOUNT TO BEINANCED BY CENTRAL GOVERNMENT 282.000	GRANT BE 9.10. T BE FIN LOCAL PRE 2008	TS 0.000 TOTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2009 2010	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 282.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE	EXECUTING AGENCY 0.000 0.9. 2010 AMOUNT TO BEINANCED BY CENTRAL GOVERNMENT 282.000 TOTAL 0.000	GRANT BE 9.10. T BE FIN LOCAL PRE 2000 0.000	TS 0.000 TOTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2009 2010 0.000 0.000	
0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 282.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL G	EXECUTING AGENCY 0.000 0.9. 2010 AMOUNT TO BEINANCED BY CENTRAL GOVERNMENT 282.000 TOTAL 0.000 OVERNMENT	PRE 2000 9.14. SOUF	TS 0.000 TOTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000 B 2008 0.000 RCES OF LOCAL (NO	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2009 2010 0.000 0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 282.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL G	EXECUTING AGENCY 0.000 0.9. 2010 AMOUNT TO BEINANCED BY CENTRAL GOVERNMENT 282.000 TOTAL 0.000	GRANT BE 9.10. T BE FIN LOCAL PRE 2000 0.000 9.14. SOUF	TS 0.000 TOTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000 B 2008 0.000 RCES OF LOCAL (NO	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2009 2010 0.000 0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 282.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL G PRE 2008 0.000 0.000	EXECUTING AGENCY 0.000 0.9. 2010 AMOUNT TO BEINANCED BY CENTRAL GOVERNMENT 282.000 TOTAL 0.000 OVERNMENT 2009 0.000	PRE 2000 9.14. SOUF	TS 0.000 TOTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000 B 2008 0.000 RCES OF LOCAL (NO	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2009 2010 0.000 0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 282.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL G PRE 2008 0.000 10. EMPLOYMENT IMPACT OF THE PROJE	EXECUTING AGENCY 0.000 0.9. 2010 AMOUNT TO BEINANCED BY CENTRAL GOVERNMENT 282.000 TOTAL 0.000 OVERNMENT 2009 0.000 ECT	PRE 2000 0.000 9.14. SOUF FINANCING	TS 0.000 TOTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000 B 2008 0.000 RCES OF LOCAL (NO	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2009 2010 0.000 N GOVERNMENT)	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 282.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL G PRE 2008 0.000 10. EMPLOYMENT IMPACT OF THE PROJE 10.1. NUMBER OF SKILLED WORKERS TO	EXECUTING AGENCY 0.000 0.9. 2010 AMOUNT TO BEINANCED BY CENTRAL GOVERNMENT 282.000 TOTAL 0.000 OVERNMENT 2009 0.000 ECT	PRE 2000 0.000 9.14. SOUF FINANCING Nii	TS 0.000 TOTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000 B 2008 0.000 RCES OF LOCAL (NO B IN 2009 BER OF UNSKILLED N	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2009 2010 0.000 N GOVERNMENT)	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 282.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL G PRE 2008 0.000 10. EMPLOYMENT IMPACT OF THE PROJE	EXECUTING AGENCY 0.000 0.9. 2010 AMOUNT TO BEINANCED BY CENTRAL GOVERNMENT 282.000 TOTAL 0.000 OVERNMENT 2009 0.000 ECT	PRE 2000 0.000 9.14. SOUF FINANCING	TS 0.000 TOTAL AMOUNT TO ANCED BY OTHER AGENCIES 0.000 B 2008 0.000 RCES OF LOCAL (NO B IN 2009 BER OF UNSKILLED N	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2009 2010 0.000 N GOVERNMENT)	

				ļ	REF: 54
				AGENCY	CODE NUMBER
					13
PROGRAMME		RANK	SCORE	SECTOR	CODE NUMBER
133 - Regional Development		1	180		07
1. PROJECT TITLE	2	. CLASSIFICATIO	N	3. REGION	
Community Enhancement Services Project		Critical		2, 3 & 7	
				National	
4. EXECUTING AGENCY		5. STATUS		6. PLANNED DU	
MINISTRY OF LOCAL GOVERNMENT ANI DEVELOPMENT	D REGIONAL	On-going		From To	01-Jan-06
				10	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project includes:					
1. Construction of roll-on/ roll-off facilities at					
Provision for technical assistance and ins	stitutional strengthening	J.			
8. BENEFITS OF PROJECT					
Improved facilities and services.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	ΓBEFORE 2010		9.3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST	TOTAL FOR	REIGN LOC	AL	FOR 2010	
3612.600	2714.179 24	82.480 23	1.699	129.0	20
9.4. TOTAL DIRECT	9.5 2010 DIRECT FO	REIGN 96	TOTAL FINANCING	9.7 2010 AM	IOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY TI		FOREIGN LOANS	TO BE FINAL	
THE EXECUTING AGENCY	EXECUTING AGENC	Y GRA	NTS	FOREIGN LO	DANS/GRANTS
0.000	0.000		3292.600	75.02	20
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT T	O BE 9 10	. TOTAL AMOUNT	TO 9.11. 2010 A	MOLINT
FINANCED BY CENTRAL	FINANCED BY CENT		FINANCED BY OTH		
GOVERNMENT	GOVERNMENT	LOC	AL AGENCIES	OTHER LOC	AL AGENCIES
320.000	54.000		0.000	0.00	0
		<u></u>			
9.12. SOURCE OF FOREIGN FINANCING SOURCE		PRE 2	008 200	08 2009	2010
CDB	TOTAL 3292.600	2124			75.020
000	0202.000		200.	440	75.020
	00//50/11/5: :-			41011 001	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			(NON GOVERNMENT)
PRE 2008 2008	2009		NG IN 2009		
177.565 26.481	27.653	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS T		10.2 NII	IMBER OF LINGKII	LED WORKERS TO BE	
EMPLOYED IN 2010	*		ED IN 2010	LLD WORKLING TO BE	*
LIVIELATED IN ZUIU	1 1	EIVIPLUY	LD IIN ZUIU		1

				REF: 55
				AGENCY CODE NUMBER
				13
DDOOD A MARE	D	ANIZ	CCORE	SECTOR CODE NUMBER
PROGRAMME 133 - Regional Development	K/	ANK 1	SCORE 180	05
133 - Regional Development		'	160	
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION
Power Generation		Critical		1, 3, 7&10
				National
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION
MINISTRY OF LOCAL GOVERNMENT AND	REGIONAL New		\neg	From 01-Jan-10
DEVELOPMENT				To 31-Dec-10
7. DESCRIPTION OF PROJECT				
The project entails provision for solar panels	s - health huts in Regions 1, 3,	7 and 10.		
8. BENEFITS OF PROJECT				
Improved lighting facilities.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RF 2010	9.3	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	0.0.	FOR 2010
7.200	0.000 0.000	0.000	0	7.200
1.200	0.000	0.000	<u> </u>	7.200
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT	1	FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. To	OTAL AMOUNT TO	9.11. 2010 AMOUNT
	FINANCED BY CENTRAL		ANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT		AGENCIES	OTHER LOCAL AGENCIES
7.200	7.200		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2008	2008	2009 2010
Nil	0.000	0.000	0.000	0.000 0.000
				· — —
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOUR	CES OF LOCAL (NO	N GOVERNMENT)
	: - : : : : : = : : :	FINANCING	•	
PRE 2008 2008	2009	Nil	2000	
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO-	JECT	_		
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMB	ER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2010	*	EMPLOYED	IN 2010	*

	REF: <u>56</u>
	AGENCY CODE NUMBER
	13
	SECTOR CODE NUMBER
PROGRAMME	RANK SCORE 10
133 - Regional Development	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Solid Waste Disposal Programme	Critical 1 - 10
	National National
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL	On-going From 01-Jan-07
DEVELOPMENT	To 31-Dec-11
7. DESCRIPTION OF PROJECT	
The project entails provision for:	
Institutional strengthening and capacity building. Public awareness and community participation.	
Waste collection and participation of NDCs.	
4. Treatment and disposal of health care and hazardous wa 5. Construction of new sanitary landfill at Haags Bosch.	aste.
6. Rehabilitation, expansion and closure of Mandela landfill.	
8. BENEFITS OF PROJECT	
Improved sanitation and environment.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 2010 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2010
3686.280 881.311	881.311 0.000 1000.000
0.4 TOTAL DIRECT 0.5 2010 DIRE	ECT FOREIGN 0.6 TOTAL FINANCING 0.7 2010 AMOUNT
9.4. TOTAL DIRECT 9.5 2010 DIRE FOREIGN EXPENDITURE BY EXPENDITURE	
THE EXECUTING AGENCY EXECUTING A	
0.000	3686.280 1000.000
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMC	DUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2010 AMOUNT
FINANCED BY CENTRAL FINANCED BY	
GOVERNMENT GOVERNMENT	
0.000	0.000 0.000
9.12. SOURCE OF FOREIGN FINANCING	PDF 0000
SOURCE TOT.	
IDB 3686	<u>6.280</u> <u>44.391</u> <u>143.661</u> <u>693.259</u> <u>1000.000</u>
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2008 2008 2009	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2009
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2008 2008 2009	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2009
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2008 2008 2009 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2009 Nil 10.2. NUMBER OF UNSKILLED WORKERS TO BE
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2008 2008 2009 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2009 Nil

				REF:	57
				AGENCY COD	E NUMBER
					14
PROGRAMME	R	ANK S	CORE	SECTOR COD	E NUMBER
141 - Public Service Management		308	140		17
1. PROJECT TITLE	2. CLAS	SIFICATION	3. 1	REGION	
Buildings		Other	7]	4	
			J	Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US	7	6. PLANNED DURATI	
PUBLIC SERVICE MINISTRY	New		_	From To	01-Jan-10 31-Dec-10
				10	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project includes construction of car par	rk and rehabilitation of building.				
	g.				
a penetita of project					
8. BENEFITS OF PROJECT					
Improved environment.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3.	AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	_	FOR 2010	
9.000	0.000 0.000	0.000		9.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTA	AL FINANCING	9.7 2010 AMOUN	ΙΤ
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		IGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	S/GRANTS
0.000	0.000	0.	000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9 10 TO	TAL AMOUNT TO	9.11. 2010 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ICED BY OTHER	TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCAL A	GENCIES	OTHER LOCAL A	GENCIES
9.000	9.000	0.	.000	0.000	
		<u> </u>			
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2008	2008	2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
	5,555	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		ES OF LOCAL (NOI	N GOVERNMENT)	
PRE 2008 2008	2009	FINANCING IN	1 2009		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO) IFCT				
		10.2 NIIIMDEI	B UE HNGKII I ED 7	NOBKEDS TO BE	
10.1. NUMBER OF SKILLED WORKERS	* T		R OF UNSKILLED V	VORNERS IU BE	7
EMPLOYED IN 2010		EMPLOYED IN	N ZUIU		_

				REF: 58	
				AGENCY CODE NUMBER	
				14	
PROGRAMME	D	ANK	SCORE	SECTOR CODE NUMBER	
141 - Public Service Management		367	121	17	
		00.			
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Office Furniture and Equipment		Other	\neg	4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US	_	6. PLANNED DURATION	
PUBLIC SERVICE MINISTRY	New			From 01-Jan-10	
				To 31-Dec-10	
7. DESCRIPTION OF PROJECT					
The project includes purchase of refrigera	tor filing cabinets and ladder				
The project includes parenass of remigera	tor, ming odbinoto dna idador.				
8. BENEFITS OF PROJECT					
Enhanced efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2010	
0.500	0.000 0.000	0.000)	0.500	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	0.6. TOT	TAL FINANCING	9.7 2010 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		EIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/GRANTS	
0.000	0.000	(0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	0.10 T	OTAL AMOUNT TO	9.11. 2010 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NCED BY OTHER	TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT		AGENCIES	OTHER LOCAL AGENCIES	
0.500	0.500		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCIN		DDE 0000		0000	
SOURCE	TOTAL	PRE 2008	2008	2009 2010	
Nil	0.000	0.000	0.000	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOUR	CES OF LOCAL (NO	N GOVERNMENT)	
PRE 2008 2008	2009	FINANCING	IN 2009		
0.000	0.000	Nil			
0.000					_
10. EMPLOYMENT IMPACT OF THE PR		400	ED OF UNION : ==	WORKERO TO DE	
10.1. NUMBER OF SKILLED WORKERS			ER OF UNSKILLED		
EMPLOYED IN 2010	0	EMPLOYED	IIN 2010	0	

							REF:	59
						AGENCY	CODE NUI	MBER
								16
						SECTOR	CODE NUI	MBER
PROGRAMME 161 - Amerindian Development		R/	ANK 1	SCORE 180				07
1. PROJECT TITLE		2. CLAS	SIFICATION		3.	REGION		
Buildings			Critical			4		
						Demerara/Mahai	ca	
					•			
4. EXECUTING AGENCY		5. STAT	US			6. PLANNED DI	JRATION	
MINISTRY OF AMERINDIAN AFFAIRS		On-g	oing			From To		Jan-08 Dec-10
						10	31-1	DEC-10
7. DESCRIPTION OF PROJECT	armitary at Lilianday	al .						
The project entails completion of students' do	ormitory at Lillendaa	aı.						
8. BENEFITS OF PROJECT	lanta							
Improved accommodation for hinterland stud	ients.							
(. ,	9.2. AMOUNT SPE TOTAL F		RE 2010 LOCAI		9.3.	AMOUNT BUDG	ETED	
9.1. TOTAL PROJECT COST	38.556	0.000	38.5			FOR 2010	l81	\neg
			<u> </u>		10			
	9.5 2010 DIRECT I EXPENDITURE BY			OTAL FINANCIN REIGN LOANS		9.7 2010 A TO BE FINA		
	EXECUTING AGEN	NCY	GRAN		1	FOREIGN L		NTS
0.000	0.000			0.000	J	0.0	00	
	9.9. 2010 AMOUN [*] FINANCED BY CEI			TOTAL AMOUN NANCED BY OT		9.11. 2010 A		
	GOVERNMENT	NINAL		L AGENCIES	TILK	OTHER LO		CIES
112.037	73.481			0.000]	0.0	00	
9.12. SOURCE OF FOREIGN FINANCING								
SOURCE	TOTAL		PRE 200		800	2009		10
Nil	0.000		0.000) 0	.000	0.000	0.0	000
9.13. AMOUNT FINANCED BY CENTRAL G	20\/EDNIMENIT		0.14 SOLL	DOES OF LOCA	AL (NO	N COVEDNIMENI	Τ\	
0000			FINANCING		'F (140)	N GOVERNMEN	• /	
PRE 2008 2008 0.000 6.071	2009		Nil					
0.000	32.485							
10. EMPLOYMENT IMPACT OF THE PROJ10.1. NUMBER OF SKILLED WORKERS TO			10.2. NUM	BER OF LINSK	ILLED \	WORKERS TO B	E	
EMPLOYED IN 2010	-		EMPLOYE		,]	*	
	* Contract Work							

					REF:	60
					AGENCY COL	
						16
					SECTOR COD	E NUMBER
PROGRAMME		RANK		ORE	OLO TOTO COL	19
161 - Amerindian Development			1	180		
1. PROJECT TITLE		2. CLASSIF	ICATION	3. 1	REGION	
Amerindian Development Fund			Critical		1 - 10	<u> </u>
					National	
4. EXECUTING AGENCY		5. STATUS			6. PLANNED DURAT	ION
MINISTRY OF AMERINDIAN AFFAIRS		New			From	01-Jan-10
					То	31-Dec-10
7. DESCRIPTION OF PROJECT						
The project includes:						
 Provision for secure livelihood programm Purchase of radio sets, sewing machines 		sh cuttors cha	incawe dae et	oves sports dear	tractors and accessor	ies cart avle
agricultural tools, woodworking equipment a	and library furniture.		_	oves, sports gear	, tractors and accessor	ies, cart axie
 Construction of village offices, benabs, g Subvention to Bina Hill Institute. 	uest houses and mul	ti-purpose buil	dings.			
5. Rehabilitation of building - Womens Sew	ing Group.					
8. BENEFITS OF PROJECT						
Improved standard of living for Amerindians	S.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE	2010	0.3	AMOUNT BUDGETED	`
9.1. TOTAL PROJECT COST		OREIGN	LOCAL	0.0.	FOR 2010	,
100.000	0.000	0.000	0.000]	100.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT F	OPEIGN	0.6. TOTAL	FINANCING	9.7 2010 AMOUN	JT
FOREIGN EXPENDITURE BY	EXPENDITURE BY		BY FOREIG		TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGEN	ICY	GRANTS		FOREIGN LOAN	וטט
0.000	0.000		0.00	00	0.000	
9.8. TOTAL AMOUNT TO BE						
	9.9. 2010 AMOUN	Г ТО ВЕ	9.10. TOTA	L AMOUNT TO	9.11. 2010 AMOL	S/GRANTS
FINANCED BY CENTRAL	FINANCED BY CEN		BE FINANC	ED BY OTHER	9.11. 2010 AMOU TO BE FINANCE	S/GRANTS JINT D BY
GOVERNMENT	FINANCED BY CEN GOVERNMENT		BE FINANC LOCAL AGE	ED BY OTHER ENCIES	9.11. 2010 AMOU TO BE FINANCE OTHER LOCAL A	S/GRANTS JINT D BY
	FINANCED BY CEN		BE FINANC	ED BY OTHER ENCIES	9.11. 2010 AMOU TO BE FINANCE	S/GRANTS JINT D BY
GOVERNMENT 100.000 9.12. SOURCE OF FOREIGN FINANCING	FINANCED BY CEN GOVERNMENT 100.000		BE FINANC LOCAL AGE 0.00	ED BY OTHER ENCIES 00	9.11. 2010 AMOU TO BE FINANCE OTHER LOCAL A 0.000	S/GRANTS JINT D BY AGENCIES
GOVERNMENT 100.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE	FINANCED BY CENGOVERNMENT 100.000 TOTAL		BE FINANC LOCAL AGE 0.00	ED BY OTHER ENCIES	9.11. 2010 AMOU TO BE FINANCE OTHER LOCAL A 0.000	S/GRANTS JINT D BY AGENCIES 2010
GOVERNMENT 100.000 9.12. SOURCE OF FOREIGN FINANCING	FINANCED BY CEN GOVERNMENT 100.000		BE FINANC LOCAL AGE 0.00	ED BY OTHER ENCIES 00	9.11. 2010 AMOU TO BE FINANCE OTHER LOCAL A 0.000	S/GRANTS JINT D BY AGENCIES
GOVERNMENT 100.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil	FINANCED BY CENGOVERNMENT 100.000 TOTAL 0.000	NTRAL	BE FINANC LOCAL AGE 0.00 PRE 2008 0.000	ED BY OTHER ENCIES 00 2008 0.000	9.11. 2010 AMOU TO BE FINANCE OTHER LOCAL A 0.000	S/GRANTS JINT D BY AGENCIES 2010
GOVERNMENT 100.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL	FINANCED BY CENGOVERNMENT 100.000 TOTAL 0.000 GOVERNMENT	NTRAL	BE FINANC LOCAL AGE 0.00 PRE 2008 0.000	ED BY OTHER ENCIES 000 2008 0.000	9.11. 2010 AMOU TO BE FINANCE OTHER LOCAL A 0.000	S/GRANTS JINT D BY AGENCIES 2010
9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2008 2008	FINANCED BY CENGOVERNMENT 100.000 TOTAL 0.000 GOVERNMENT 2009	NTRAL	PRE 2008 0.000 14. SOURCES	ED BY OTHER ENCIES 000 2008 0.000	9.11. 2010 AMOU TO BE FINANCE OTHER LOCAL A 0.000 2009 0.000	S/GRANTS JINT D BY AGENCIES 2010
GOVERNMENT 100.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL	FINANCED BY CENGOVERNMENT 100.000 TOTAL 0.000 GOVERNMENT	NTRAL 9.	PRE 2008 0.000 14. SOURCES	ED BY OTHER ENCIES 000 2008 0.000	9.11. 2010 AMOU TO BE FINANCE OTHER LOCAL A 0.000 2009 0.000	S/GRANTS JINT D BY AGENCIES 2010
GOVERNMENT 100.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2008 0.000 10. EMPLOYMENT IMPACT OF THE PRO	GOVERNMENT 100.000 TOTAL 0.000 GOVERNMENT 2009 0.000 DJECT	NTRAL 9. FI	PRE 2008 0.000 14. SOURCES NANCING IN 2	2008 0.000 S OF LOCAL (NOI	9.11. 2010 AMOU TO BE FINANCE OTHER LOCAL A 0.000 2009 0.000 N GOVERNMENT)	S/GRANTS JINT D BY AGENCIES 2010
9.13. AMOUNT FINANCED BY CENTRAL PRE 2008 0.000 2008 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS	GOVERNMENT 100.000 TOTAL 0.000 GOVERNMENT 2009 0.000 DJECT	9. FI	PRE 2008 0.000 14. SOURCES NANCING IN 2	ED BY OTHER ENCIES 2008 0.000 S OF LOCAL (NOI	9.11. 2010 AMOU TO BE FINANCE OTHER LOCAL A 0.000 2009 0.000	S/GRANTS JINT D BY AGENCIES 2010
GOVERNMENT 100.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2008 0.000 10. EMPLOYMENT IMPACT OF THE PRO	GOVERNMENT 100.000 TOTAL 0.000 GOVERNMENT 2009 0.000 DJECT	9. FI	PRE 2008 0.000 14. SOURCES NANCING IN 2	ED BY OTHER ENCIES 2008 0.000 S OF LOCAL (NOI	9.11. 2010 AMOU TO BE FINANCE OTHER LOCAL A 0.000 2009 0.000 N GOVERNMENT)	S/GRANTS JINT D BY AGENCIES 2010

				RE	F: 61
				AGENCY C	ODE NUMBER
					16
DDOCD AMME		DANK	CCODE	SECTOR CO	ODE NUMBER
PROGRAMME 161 - Amerindian Development		RANK 308	SCORE 140		17
74 Americal Development		500	140		
1. PROJECT TITLE	2. CL	ASSIFICATION	3	B. REGION	
Water Transport		Other		1,2,3,7-9	
	L			National	
A EVECUTING AGENCY	5 07	A T. I.O.		C. DI ANNED DUD	ATION
4. EXECUTING AGENCY MINISTRY OF AMERINDIAN AFFAIRS		ATUS ew	\neg	6. PLANNED DUR	
MINISTRY OF AMERINDIAN AFFAIRS		ew		From To	01-Jan-10 31-Dec-10
					01 200 10
7. DESCRIPTION OF PROJECT					
The project includes purchase of engines	and boats.				
8. BENEFITS OF PROJECT					_
Improved transportation facilities.					
improved transportation radiities.					
O DROJECT FINANCING (C¢ Million)	9.2. AMOUNT SPENT BEI	EODE 2010	0	.3. AMOUNT BUDGET	ED
 PROJECT FINANCING (G\$ Million) TOTAL PROJECT COST 	TOTAL FOREIG			FOR 2010	
12.000	0.000 0.000			12.000	
12.000	0.000	0.00	00	12.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIG	9.6 TC	TAL FINANCING	9.7 2010 AMO	UNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANC	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOA	NS/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. 7	TOTAL AMOUNT TO	9.11. 2010 AM	OUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ANCED BY OTHER		
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL	LAGENCIES
12.000	12.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	Э				
SOURCE	TOTAL	PRE 200	2008	2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUF	RCES OF LOCAL (N	ON GOVERNMENT)	
2000		FINANCING	•	,	
PRE 2008 2008	2009	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	OJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMI	BER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2010	0	EMPLOYED	N 2010		0

				REF: 62
			AG	ENCY CODE NUMBER
				16
PROGRAMME	D	ANK SCORE	SE	CTOR CODE NUMBER
161 - Amerindian Development		308 140	1	17
74 74 TOTAL PEVELOPMENT		140	1	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Land Transport		Other	7 - 9	
			National	
4. EXECUTING AGENCY	5. STAT			ED DURATION
MINISTRY OF AMERINDIAN AFFAIRS	New		From To	01-Jan-10
			10	31-Dec-10
7. DESCRIPTION OF PROJECT				
The project entails purchase of vehicles a	nd motorcycle			
The project challe parchage of verificion of	na motoroyolo.			
8. BENEFITS OF PROJECT				
Improved transportation facilities.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3. AMOUNT	BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010)
16.500	0.000 0.000	0.000		16.500
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINAN	JCING 972	010 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA		E FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		IGN LOANS/GRANTS
0.000	0.000	0.000	7 —	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMO	NINT TO 0.11	2010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY		E FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE		R LOCAL AGENCIES
16.500	16.500	0.000		0.000
9.12. SOURCE OF FOREIGN FINANCIN		PRE 2008	2000	000
SOURCE Nil	TOTAL 0.000			009 2010
IVII	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF L	OCAL (NON GOVERN	IMENT)
PRE 2008 2008	2009	FINANCING IN 2009		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PF10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UN	ISKII I ED MODKEDS	TO BE
EMPLOYED IN 2010	0	EMPLOYED IN 2010	IGNIELED WORKERS	0
LIVII LOTED IIV 2010	1 4 1	LO 1 LD 114 2010		1 ~ 1

					REF:	63
				A	AGENCY COD	E NUMBER
						16
DROCRAMME	n	ANIZ	CCODE	8	SECTOR COD	E NUMBER
PROGRAMME 161 - Amerindian Development		261	SCORE 175			17
7 Americal Bevelopment		201	170			
1. PROJECT TITLE	2. CLAS	SSIFICATION		3. REGION		
Office Furniture & Equipment		Other		4		
				Demerar	a/Mahaica	
4. EXECUTING AGENCY	5. STA	гис		6 DIAN	INED DURATI	ON
MINISTRY OF AMERINDIAN AFFAIRS	New New			From		01-Jan-10
		<u>'</u>		To		31-Dec-10
					<u> </u>	
7. DESCRIPTION OF PROJECT						
The project includes: 1. Provision for furnishing students' dormitor	W					
2. Purchase of desks, chairs, cabinets, wate		conditioning uni	t - Head Office.			
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
,	9.2. AMOUNT SPENT BEFC				T BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 20		
16.000	0.000 0.000	0.00	0		16.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7	2010 AMOUN	ΙΤ
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOR	REIGN LOANS	TO	BE FINANCEI	D BY
	EXECUTING AGENCY	GRANT		FOF	REIGN LOANS	S/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. T	OTAL AMOUNT T	O 9.11	I. 2010 AMOU	NT
	FINANCED BY CENTRAL		ANCED BY OTHE		BE FINANCEI	
	GOVERNMENT	LOCAL	AGENCIES	OTI	HER LOCAL A	GENCIES
16.000	16.000		0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 2008	2008		2009	2010
Nil	0.000	0.000	0.000		0.000	0.000
			-			
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOUR	CES OF LOCAL (NON GOVE	RNMENT)	
2222		FINANCING	•		,	
PRE 2008 2008 0.000	2009	Nil				
0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PRO	JECT					
10.1. NUMBER OF SKILLED WORKERS TO			BER OF UNSKILLE	D WORKER		-
EMPLOYED IN 2010	0	EMPLOYED	IN 2010		0	

						REF:	64
						AGENCY CODE	NUMBER
							21
PROGRAMME		RA	NK	SCORE		SECTOR CODE	NUMBER
211 - Ministry Administration		Ë	1	180			01
		_					
1. PROJECT TITLE		2. CLAS	SIFICATION		3. REGION		
National Drainage and Irrigation Authority			Critical		2 - 6 &		
					T dation c	41	
					<u>-</u>		
4. EXECUTING AGENCY		5. STATI	JS		6. PLA	NNED DURATIO	ON
MINISTRY OF AGRICULTURE		On-go	oing		Fro	m	01-Jan-07
					То		31-Dec-10
7. DESCRIPTION OF PROJECT							
The project includes:							
Completion of drainage structures at De			ottage.				
 Complete rehabilitation and installation of Construction of revetment, embankment 			naam and H	ymara and Moles	on Creeks.		
4. Purchase of two long boom excavators.5. Construction and rehabilitation of structure.	uros at Wast Wataaks	. Vrood on	Hoop and B	okor Stroot			
Monitoring, security and remedial works		a, vieeu-eii	-i loop allu F	okei Stieet.			
8. BENEFITS OF PROJECT							
Alleviate flooding.							
2. Improved drainage and irrigation system3. Increased agricultural production.	S.						
3. Increased agricultural production.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	ENT BEFOR	RE 2010		9.3. AMOU	NT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL F	FOREIGN	LOCA	<u>L</u>	FOR 2	2010	
4825.304	3835.304	0.000	3835	.304		990.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT	FOREIGN	9.6 TO	OTAL FINANCIN	G 9.7	7 2010 AMOUN	Γ
FOREIGN EXPENDITURE BY	EXPENDITURE BY	/ THE	BY FC	REIGN LOANS	TC	BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGE	VCY	GRAN		FC	DREIGN LOANS	GRANTS
0.000	0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUN	T TO BE	9.10.	TOTAL AMOUN	Γ TO 9.	11. 2010 AMOUN	NT
FINANCED BY CENTRAL	FINANCED BY CE	NTRAL		NANCED BY OTH		BE FINANCED	
GOVERNMENT 4825.304	GOVERNMENT 990.000		LOCA	0.000		0.000	SENCIES
4020.304	990.000			0.000	<u>L</u>	0.000	
9.12. SOURCE OF FOREIGN FINANCING			DDE 000			0000	
SOURCE	TOTAL 0.000	_	PRE 200		008	2009	2010
Nil	0.000		0.000	0.0	000	0.000	0.000
	00//50///			2050 051 001			
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			RCES OF LOCA	L (NON GOVE	ERNMENI)	
PRE 2008 2008	2009		FINANCING	J IIN 2009			
1874.799 975.984	984.521						
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		_				
10.1. NUMBER OF SKILLED WORKERS	TO BE		10.2. NUM	BER OF UNSKIL	LED WORKE	RS TO BE	
EMPLOYED IN 2010	*		EMBL OVE	D IN 0040		*	
			EMPLOYE	D IN 2010			

						R	EF: 65
						AGENCY C	CODE NUMBER
							21
						SECTOR C	ODE NUMBER
PROGRAMME		RA	NK	SCORE			01
211 - Ministry Administration			1	180			
1. PROJECT TITLE		2 CLASS	SIFICATION	1	3. RE	GION	
Drainage and Irrigation		7	Critical	·	_	- 6 & 10	\neg
J.a.nago ana miganon			O T T T T T T T T T T T T T T T T T T T			ational	
		_					
4. EXECUTING AGENCY		5. STATU	JS		6.	PLANNED DUR	RATION
MINISTRY OF AGRICULTURE		On-go	oing			From	01-Jan-09
						То	31-Dec-11
		_					
7. DESCRIPTION OF PROJECT							
The project entails:							
 Construction of an alternative outlet at F Purchase and installation of fixed draina 		drainage of the	East Deme	erara Water Cor	nservancy.		
Purchase of mobile drainage pumps.	igo pampo.						
Provision for technical support.							
8. BENEFITS OF PROJECT							
Alleviate flooding.							
2. Improved drainage and irrigation system	is.						
Increased agricultural production.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT S					MOUNT BUDGE	IED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCA		- F	OR 2010	20
3800.000	498.400	498.400	0.0	000	L	1400.00	00
9.4. TOTAL DIRECT	9.5 2010 DIREC	CT FOREIGN	9.6 T	OTAL FINANCI	NG	9.7 2010 AM	DUNT
FOREIGN EXPENDITURE BY	EXPENDITURE	BY THE	BY FC	REIGN LOANS	3	TO BE FINAN	CED BY
THE EXECUTING AGENCY	EXECUTING AC	GENCY	GRAN	ITS	_	FOREIGN LO	ANS/GRANTS
0.000	0.000			3800.000		1400.00	00
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMO	UNT TO BE	9 10	TOTAL AMOU	NT TO	9.11. 2010 AM	MOUNT
FINANCED BY CENTRAL	FINANCED BY			NANCED BY O		TO BE FINAN	
GOVERNMENT	GOVERNMENT			L AGENCIES			AL AGENCIES
0.000	0.000			0.000		0.000	
	_						
9.12. SOURCE OF FOREIGN FINANCING			PRE 200	าย .	2008	2009	2010
SOURCE INDIA	TOT <i>A</i> 800.		0.00		0.000	0.000	600.000
OTHER	3000		0.00		0.000	498.400	800.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		9.14. SOU	IRCES OF LOC	AL (NON (GOVERNMENT)	
					, .		
			FINANCIN	G IN ZUUS			
PRE 2008 2008	2009	_	FINANCIN	G IN 2009			1
PRE 2008 2008 0.000	2009		Nil	G IN 2009			
1112 2000	0.000			G IN 2009			
0.000 0.000	0.000 OJECT		Nil		(ILLED WC	ORKERS TO BE	
0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO	0.000 OJECT		Nil	IBER OF UNSK	KILLED WC	ORKERS TO BE	*

^{*} Contract Work

				REF:	66
				AGENCY CODE	NUMBER
				Γ	21
				L	
PROGRAMME		RANK	SCORE	SECTOR CODE I	NUMBER
211 - Ministry Administration		1	180		01
				L	
1. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION	
Drainage and Irrigation Support Project		Critical		1 - 6, 10	
				National	
4. EXECUTING AGENCY	5	STATUS		6. PLANNED DURATION	N.
MINISTRY OF AGRICULTURE		New	\neg		01-Mar-10
MINIOTRY OF MORROSETORE		11011			31-Dec-10
7. DESCRIPTION OF PROJECT					
The project entails rehabilitaion and maint	enance of community drai	ns, culverts and par	apets in selected areas	s in Regions 1, 2, 3, 4, 5, 6	and 10.
8. BENEFITS OF PROJECT					
Improved drainage support system.					
2. Environmental and sanitation enhancer	nent.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	REFORE 2010	0.3	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		EIGN LOCAI		FOR 2010	
580.000		000 0.0		580.000	 1
300.000	0.000	0.0	00	000.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOR		OTAL FINANCING	9.7 2010 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		REIGN LOANS	TO BE FINANCED E	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/G	GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO) BE 9.10.	TOTAL AMOUNT TO	9.11. 2010 AMOUN	Γ
FINANCED BY CENTRAL	FINANCED BY CENTR		NANCED BY OTHER	TO BE FINANCED E	
GOVERNMENT	GOVERNMENT	LOCAL	L AGENCIES	OTHER LOCAL AGE	INCIES
580.000	580.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCIN	G				
SOURCE	TOTAL	PRE 200	2008	2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOU	RCES OF LOCAL (NO	N GOVERNMENT)	
2009	000-	FINANCING	·	•	
PRE 2008 2008	2009	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PR	OJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	BER OF UNSKILLED \	WORKERS TO BE	
EMPLOYED IN 2010	*	EMPLOYE	D IN 2010	*	
	* Contract Work				

				REF:	67
				AGENCY COD	E NUMBER
					21
PROGRAMME	R	ANK	SCORE	SECTOR COD	E NUMBER
211 - Ministry Administration		1	180		01
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. F	REGION	
Conservancy Adaptation Project		Critical	7 J	4	<u> </u>
				Demerara/Mahaica	
			L		
4. EXECUTING AGENCY	5. STAT		_	6. PLANNED DURAT	
MINISTRY OF AGRICULTURE	On-(going		From To	01-Jan-08 31-Dec-11
				10	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project entails:					
1. Provision for infrastructural development					
 Strengthening institutional capacity to be Purchase of machinery and surveying ea 		a Water Conser	rvancy and coastal lov	vlands.	
o. r dronado or madrimory and darvoying o	quipmont.				
8. BENEFITS OF PROJECT					-
Reduced Guyana's risk of flooding.					1
Improved East Demerara Water Conser	vancy system.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3.	AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2010	
775.200	113.413	0.000)	270.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOT	TAL FINANCING	9.7 2010 AMOUN	ΝΤ
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOR	EIGN LOANS	TO BE FINANCE	O BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	S/GRANTS
0.000	0.000	7	75.200	270.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TO	OTAL AMOUNT TO	9.11. 2010 AMOL	INT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NCED BY OTHER	TO BE FINANCE	O BY
GOVERNMENT	GOVERNMENT		AGENCIES	OTHER LOCAL A	GENCIES
0.000	0.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	3				
SOURCE	TOTAL	PRE 2008	2008	2009	2010
IDA	775.200	0.000	0.000	113.413	270.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOUR	CES OF LOCAL (NO	N GOVERNMENT)	
0000		FINANCING	•	,	
PRE 2008 2008	2009	Nil			1
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMB	ER OF UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2010	*	EMPLOYED	IN 2010	*	

			REF: 68
			AGENCY CODE NUMBER
			21
DDOODAMME		ANIK COODE	SECTOR CODE NUMBER
PROGRAMME 211 - Ministry Administration	K	ANK SCORE 124	01
211 - Willistry Authinistration		331 124	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Project Evaluation and Equipment		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF AGRICULTURE	New		From 01-Jan-10
			To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project includes purchase of filing cabin	nets, binding machine, air cond	itioning units, desks, chairs and	fans for various departments.
	,g,		
a penetita de podicot			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
3.500	0.000 0.000	0.000	3.500
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3.500	3.500	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	<u> </u>		
SOURCE	TOTAL	PRE 2008 200	08 2009 2010
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
J. IO. ANIOGINI I INANOED DI CENTRAL	OO V LIXIVILIN I	FINANCING IN 2009	(14014 OOVERNIVILIAT)
PRE 2008 2008	2009	Nil	
0.000 0.000	0.000	· ···	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUMBER OF UNSKILL	LED WORKERS TO BE
EMPLOYED IN 2010	0	EMPLOYED IN 2010	0

						RE	EF: 69
						AGENCY C	ODE NUMBER
							21
PROGRAMME		RANI	K	SCORE		SECTOR C	ODE NUMBER
211 - Ministry Administration			1	180			05
1. PROJECT TITLE		2. CLASSIF	FICATION		3. RE0	SION	_
Bio-Energy Opportunities		'	Critical		1 -		
					Na	ional	
4. EXECUTING AGENCY		5. STATUS	i		6.	PLANNED DUR	ATION
MINISTRY OF AGRICULTURE		On-goir		\neg		From	01-Jan-08
			-			То	31-Dec-11
7. DESCRIPTION OF PROJECT							
The project entails: 1. Institutional strengthening of the agro-er	nergy sector.						
Provision for pre-investment studies.							
Preliminary identification of potential bio	-energy projects.						
a DENIFFITO OF DDO IFOT							
BENEFITS OF PROJECT Increased investment opportunities in the state of the	e hin-energy sector						
Increased investment opportunities in the Increased capacity building and the tran							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	ENT BEFORE	2010		9.3. AM	OUNT BUDGET	ED
9.1. TOTAL PROJECT COST		OREIGN	LOCAL	-		OR 2010	
224.502	3.136	3.136	0.00	00		91.500	
a 4 TOTAL BIREOT	0.5.0040 DIDEOT	FORFION	0.0.70		_	0.7.0040.4140	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2010 DIRECT EXPENDITURE BY)TAL FINANCINO REIGN LOANS	j	9.7 2010 AMC	
THE EXECUTING AGENCY	EXECUTING AGE		GRANT			FOREIGN LOA	
0.000	0.000		,	188.802		90.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUN	T TO BE	9 10 T	TOTAL AMOUNT	TO	9.11. 2010 AM	OUNT
FINANCED BY CENTRAL	FINANCED BY CE			ANCED BY OTH		TO BE FINANC	
GOVERNMENT	GOVERNMENT		LOCAL	AGENCIES		OTHER LOCA	L AGENCIES
35.700	1.500			0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING	3						
SOURCE	TOTAL		PRE 2008	8 20	08	2009	2010
IDB	188.802	2	0.000	0.0	000	3.136	90.000
					-		·
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9	.14. SOUF	RCES OF LOCAL	(NON G	OVERNMENT)	
PRF 2008 2008	2000	F	INANCING	S IN 2009			
PRE 2008 2008 0.000	0.000	N	lil				
0.000		L					
10. EMPLOYMENT IMPACT OF THE PRO					LEDWO	DVED0 TO DE	
10.1. NUMBER OF SKILLED WORKERS	IO BE						
EMDLOVED IN 2012	.002	i		BER OF UNSKIL	LED WO	KNEKS TO BE	* 1
EMPLOYED IN 2010	*	i	0.2. NUME		LED WO	KKEKS TO BE	*

					F	REF: 70
					AGENCY (CODE NUMBER
						21
PROGRAMME	D.A.	NUZ	00005		SECTOR (CODE NUMBER
PROGRAMME 212 - Crops & Livestock Support Services		NK 1	SCORE 180			01
1. PROJECT TITLE	2. CLASS	SIFICATION		3. R	EGION	
Agriculture Export Diversification Project		Critical			-10	
					lational	
	1					
4. EXECUTING AGENCY MINISTRY OF AGRICULTURE	5. STATU		_	6	From From	RATION 01-Jan-08
MINISTRY OF AGRICULTURE	On-go	iiig			To	31-Dec-12
7. DESCRIPTION OF PROJECT						
The project entails: 1. Promotion of the three cluster groups - fruits and vegetable	es, livestock ar	nd aquacultu	re.			
2. Strengthening of NARI and NDDP.3. Procurement of equipment and research materials for the						
4. Rehabilitation of control structures, access roads and pum	p stations in th	e Canals Po	lder area.			
8. BENEFITS OF PROJECT						1
Increased export growth rate. Increased revenue from non-traditional agricultural exports	3.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT \$	DENT REEOR	E 2010		03 /	MOUNT BUDGE	TED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAI	<u>_</u>		FOR 2010	ILD
4308.600 212.483	212.483	0.00	00	[736.00	00
9.4. TOTAL DIRECT 9.5 2010 DIREC	T FOREIGN	9.6 TC	OTAL FINANCIN	G	9.7 2010 AM	OUNT
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY		BY FO GRAN	REIGN LOANS		TO BE FINAN	ICED BY IANS/GRANTS
0.000 0.000	ENCT		4263.600		731.00	
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOU	JNT TO BE	9.10.	TOTAL AMOUN	т то	9.11. 2010 AM	MOUNT
FINANCED BY CENTRAL FINANCED BY C	CENTRAL	BE FIN	NANCED BY OT		TO BE FINAN	
GOVERNMENT GOVERNMENT 45.000 5.000		LOCAL	0.000		0.000	AL AGENCIES
			0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTA	L	PRE 200	8 20	800	2009	2010
IDB 4263.	.600	0.000	0.	000	212.483	731.000
A 40 AMOUNT FINANCED BY CENTRAL COVERNMENT		0.44 0011	DOES OF LOSA	I (NON	COVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		FINANCING		IL (NON	GOVERNMENT)	
PRE 2008 2008 2009 0.000 0.000	٦	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	_					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKI	LLED W	ORKERS TO BE	
EMPLOYED IN 2010		EMPLOYE	O IN 2010			*
* Contract Wor	rk					

			REF: 71
			AGENCY CODE NUMBER
			21
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
212 - Crops & Livestock Support Services		1 180	01
1. PROJECT TITLE	2. CLAS	SIFICATION 3	B. REGION
Civil Works - MMA		Critical	5
			Mahaica/Berbice
4. EVECUTING AGENOV	5 0747	710	O DI ANNED DI DATIONI
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	New		From 01-Jan-10 To 31-Dec-10
			10 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project entails rehabilitation of:			
1. Abary Conservancy dam and control stru			
 Primary and secondary drainage and irri Access roads. 	gation systems.		
8. BENEFITS OF PROJECT			
Increased agricultural production.			
Reduced flooding in the Mahaica/Mahaic	cony area.		
O DDO IFOT FINIANCING (C¢ Million)	0.2 AMOUNT CDENT DEED	DE 2010	2. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 150.000	TOTAL FOREIGN 0.000 0.000	LOCAL 0.000	FOR 2010 150.000
130.000	0.000	0.000	130.000
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
150.000	150.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	è		
SOURCE	TOTAL	PRE 2008 2008	2009 2010
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
PRF 2008 2008	2000	FINANCING IN 2009	
PRE 2008 2008 0.000	2009 0.000	Nil	
0.000			
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2010	_ *	EMPLOYED IN 2010	*

				REF	: 72
				AGENCY COL	DE NUMBER
					21
PROGRAMME	R	RANK	SCORE	SECTOR COL	DE NUMBER
212 - Crops & Livestock Support Services		1	180		01
1. PROJECT TITLE	2. CLAS	SSIFICATION	3.	REGION	
Agriculture Support Services Project		Critical		1-10	<u> </u>
				National	
4. EXECUTING AGENCY	5. STA		_	6. PLANNED DURAT	
MINISTRY OF AGRICULTURE	Un-	going		From To	01-Jan-05 31-Dec-11
				10	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project entails:					
1. Rehabilitation of control structures, acco		Vergenoegen,	Den Amstel, Golden O	Grove and Crabwood C	reek.
2. Provision for institutional strengthening.3. Provision for construction of rice seed for the seed for					
4. Purchase of equipment for New Guyana		ing facility.			
8. BENEFITS OF PROJECT					
Improved drainage and irrigation system	ne				
Increased agricultural production.					
					_
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			AMOUNT BUDGETEI	D
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2010	
3829.231	1145.810 1051.440	94.3	70	700.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2010 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOR	REIGN LOANS	TO BE FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT		FOREIGN LOAN	S/GRANTS
0.000	0.000	3	481.231	700.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11. 2010 AMOU	JNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ANCED BY OTHER	TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL /	AGENCIES
348.000	0.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCIN	G				
SOURCE	TOTAL	PRE 2008	3 2008	2009	2010
IDB	3481.231	257.12	4 133.110	661.206	700.000
9.13. AMOUNT FINANCED BY CENTRAL	L GOVERNMENT	9.14. SOUF	RCES OF LOCAL (NO	N GOVERNMENT)	
		FINANCING	•	,	
PRE 2008 2008	2009	Nil	·		
94.370 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PR	OJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2010	*	EMPLOYED	N 2010	*	

					REF	73
					AGENCY CO	DE NUMBER
						21
					SECTOR COI	DE NUMBER
PROGRAMME 212 - Crops & Livestock Support Services	RAN	IK 1	SCORE 180			01
1. PROJECT TITLE	2. CLASSI	FICATION		3. F	REGION	
Mangrove Management		Critical			2 - 6	
					National	
				_		
4. EXECUTING AGENCY MINISTRY OF AGRICULTURE	5. STATUS	3	_	(6. PLANNED DURAT	
WIINISTRY OF AGRICULTURE	New				From To	01-Jan-10 31-Dec-12
						<u> </u>
7. DESCRIPTION OF PROJECT						
The project entails: 1. Review policy and legislation of the Forest Act.						
 Provision for institutional strengthening at National Agricultur Rehabilitation of mangrove sites. 	e Research In	stitute.				
Provision for training and public awareness.						
8. BENEFITS OF PROJECT						
Sustainable coastal zone protection.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP		2010		0.2	AMOUNT BUDGETE	D
	FOREIGN	LOCAL	_	9.3.	FOR 2010	D
1211.700 0.000	0.000	0.00	00		124.000	
9.4. TOTAL DIRECT 9.5 2010 DIRECT	FOREIGN	9.6 TC	OTAL FINANCII	NG	9.7 2010 AMOU	NT
FOREIGN EXPENDITURE BY EXPENDITURE BY			REIGN LOANS	;	TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000	NC Y	GRAN'	139.700	1	FOREIGN LOAN 24.000	S/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOUN	NT TO BE	9.10.	TOTAL AMOUN	T TO	9.11. 2010 AMO	UNT
FINANCED BY CENTRAL FINANCED BY CE		BE FIN	IANCED BY O		TO BE FINANCE	D BY
GOVERNMENT GOVERNMENT 1072.000 100.000		LOCAL	O.000	7	0.000	AGENCIES
			0.000	1	0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL		PRE 200	8 2	2008	2009	2010
EU 139.70	0	0.000		.000	0.000	24.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOUI FINANCING		AL (NON	N GOVERNMENT)	
PRE 2008 2009 0.000 0.000	_	Nil	3 114 2009			
5,555	L					
EMPLOYMENT IMPACT OF THE PROJECT NUMBER OF SKILLED WORKERS TO BE	,	10.2. NHM	BER OF LINSK	ILLFD W	VORKERS TO BE	
EMPLOYED IN 2010 *	-	EMPLOYE			*	٦
* Contract Work	-					_

					R	REF: 74
					AGENCY (CODE NUMBER
						21
					SECTOR C	CODE NUMBER
PROGRAMME 212 - Crops & Livestock Support Services	RAN	NK 1	SCORE 180			01
212 Glops & Livestock Cupport Cervices			100			
1. PROJECT TITLE	2. CLASSI	IFICATION	_	_	EGION	_
National Agriculture Research Institute - NARI		Critical			& 9 emerara/Mahaica	a, Upper
				Т	akatu/Upper Esse	equibo
4. EXECUTING AGENCY	5. STATUS	S		6	PLANNED DUR	RATION
MINISTRY OF AGRICULTURE	New			0.	From	01-Jan-10
					То	31-Dec-10
7. DESCRIPTION OF PROJECT						
The project includes: 1. Purchase and installation of solar dryer.						
Acquisition of equipment and supplies for agro-processing a Rehabilitation of main building.	ctivities.					
Purchase of vehicle.						
8. BENEFITS OF PROJECT						
Inproved operational efficiency. Improved transportation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP					MOUNT BUDGE	TED
9.1. TOTAL PROJECT COST TOTAL 22.000 0.000	FOREIGN 0.000	LOCAL 0.00		, [FOR 2010 22.000	0
				L	0.7. 2010 AM	OLINT
9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE B			DTAL FINANCII REIGN LOANS		9.7 2010 AMO TO BE FINAN	
THE EXECUTING AGENCY EXECUTING AGE	NCY	GRAN [*]		1		ANS/GRANTS
0.000			0.000	j	0.000)
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOUNT FINANCED BY CENTRAL FINANCED BY CE			TOTAL AMOUN IANCED BY OT		9.11. 2010 AN TO BE FINAN	
GOVERNMENT GOVERNMENT	INTIXAL		AGENCIES	TILK		AL AGENCIES
22.000 22.000			0.000		0.000)
9.12. SOURCE OF FOREIGN FINANCING						
SOURCE TOTAL		PRE 200		800	2009	2010
Nil 0.000	,	0.000		.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOUI	RCES OF LOC	AL (NON	GOVERNMENT)	
0000		FINANCING		, -	,	
PRE 2008 2009 2009 0.000 0.000	1 [Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	' L					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSK	ILLED W	ORKERS TO BE	
EMPLOYED IN 2010 *]	EMPLOYE	O IN 2010			*
* Contract Work						

					RE	F: 75
					AGENCY CO	ODE NUMBER
						21
					SECTOR CO	ODE NUMBER
PROGRAMME 212 - Crops & Livestock Support Services	RA	NK 1	SCORE 180			01
212 Glops & Livestock Gupport Get vides			100			
1. PROJECT TITLE	2. CLASS	SIFICATION	_	_	GION	_
Guyana School of Agriculture	.	Critical			& 4 omeroon/Supenaa	m,
					emerara/Mahaica	
4. EXECUTING AGENCY	5. STATU	10		6	PLANNED DURA	ATION
MINISTRY OF AGRICULTURE	New			0.	From	01-Jan-10
					То	31-Dec-10
7. DESCRIPTION OF PROJECT						
The project entails: 1. Rehabilitation of dormitory and students' centre at Mon Rep	008					
Construction of fence for livestock farm at Mon Repos.	103.					
Rehabilitation of buildings at Essequibo.						
8. BENEFITS OF PROJECT						
Improved accommodation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE	PENT BEFOR	RE 2010		9.3. A	MOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL 26.000 0.000	FOREIGN	LOCAI		F	FOR 2010 26.000	
	0.000	0.0	00	L	26.000	
9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE E			OTAL FINANCIN REIGN LOANS	IG	9.7 2010 AMO TO BE FINANC	
THE EXECUTING AGENCY EXECUTING AGE		GRAN			FOREIGN LOA	
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOU			TOTAL AMOUN		9.11. 2010 AM	
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT	ENTRAL		NANCED BY OT L AGENCIES	HER	TO BE FINANCE OTHER LOCAL	
26.000 26.000			0.000]	0.000	
9.12. SOURCE OF FOREIGN FINANCING						
SOURCE TOTAL		PRE 200		800	2009	2010
Nil 0.000	0	0.000	0	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		0.14 SOLL	DCES OF LOCA	VI (NIONI	GOVERNMENT)	
0000		FINANCING		AL (INOIN	GOVERNIVIENT)	
PRE 2008 2008 2009 0.000 0.000	1	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	1					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKI	LLED W	ORKERS TO BE	
EMPLOYED IN 2010 *		EMPLOYE				•
* Contract Work	‹					

							REF:	76
						AGENC	Y CODE N	JMBER
								21
						SECTO	R CODE NU	JMBER
PROGRAMME 212 - Crops & Livestock Support Services		RA	NK 1	SCORE 180				01
1. PROJECT TITLE		2. CLAS	SIFICATION		3. F	REGION		
National Dairy Development Programme			Critical		1	2 - 6 & 10		
						National		
					L			
4. EXECUTING AGENCY		5. STATI	JS			6. PLANNED [DURATION	
MINISTRY OF AGRICULTURE		New				From To		-Jan-10 -Dec-10
						10	31	-Dec-10
7. DESCRIPTION OF PROJECT								1
The project entails provision for pasture de-	velopment and purch	ase of nitro	gen tanks.					
8. BENEFITS OF PROJECT								
Improved production and operational efficient	ency.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE				9.3.	AMOUNT BUD	GETED	
9.1. TOTAL PROJECT COST 7.500	TOTAL F	OREIGN 0.000	LOCA 0.0			FOR 2010	500	_
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2010 DIRECT I	-		OTAL FINANCII DREIGN LOANS		9.7 2010 /	AMOUNT IANCED BY	
THE EXECUTING AGENCY	EXECUTING AGEN		GRAN		,		LOANS/GR	
0.000	0.000			0.000]	0.	000]
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUN	Т ТО ВЕ	9.10.	TOTAL AMOUN	OT TO	9.11. 2010	AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CEN	NTRAL		NANCED BY O ⁻ L AGENCIES	THER		IANCED BY OCAL AGEN	
7.500	7.500		LOCA	0.000	1		000]
0.42 COURCE OF FOREIGN FINANCING	.				_			J
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL		PRE 200)8 2	2008	2009	2	2010
Nil	0.000		0.000) (0.000	0.000		.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			RCES OF LOC	AL (NON	I GOVERNMEN	NT)	
PRE 2008 2008	2009		FINANCING	J IN 2009				
0.000	0.000							
10. EMPLOYMENT IMPACT OF THE PRO								
10.1. NUMBER OF SKILLED WORKERS	TO BE			BER OF UNSK	ILLED V	ORKERS TO I	BE T	
EMPLOYED IN 2010			EMPLOYE	10 עוו ע 10 אוו ט				
	* Contract Work							

				REF:	77
				AGENCY CODE	NUMBER
					21
PROGRAMME	R	ANK	SCORE	SECTOR CODE	NUMBER
212 - Crops & Livestock Support Services		1	180		01
				ļ	
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Extension Services		Critical		1 - 10	
				National	
4. EXECUTING AGENCY	5. STAT			6. PLANNED DURATIO	
MINISTRY OF AGRICULTURE	On-g	oing		From To	01-Jan-09 31-Dec-10
				10	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project entails:					
Completion of buildings.					
 Construction and rehabilitation of building Purchase of motor cycles, fog machines, 		for hinterland	communities		
e. i dionass of motor cycles, log macrimics,	miot bioworo and water pumpe	Tor mintonana	oommaniioo.		
8. BENEFITS OF PROJECT					
Improved accommodation.					
Improved decommedation. Improved operational facilities.					
a DDG IEGT FINANGING (OR MIII')	0.0. AMOUNT OPENT DEFO	DE 0040	0.0	AMOUNT DUDOFTED	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST 47.099	TOTAL FOREIGN	LOCAL	0	FOR 2010 24.000	
47.099	23.099 0.000	23.09	9	24.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2010 AMOUN	-
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOR	EIGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT		FOREIGN LOANS/	GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TO	OTAL AMOUNT TO	9.11. 2010 AMOUN	IT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NCED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT		AGENCIES	OTHER LOCAL AG	SENCIES
47.099	24.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2008	2008	2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUR	CES OF LOCAL (NO	N GOVERNMENT)	
2000		FINANCING	•	,	
PRE 2008 2008 0.000	2009	Nil			
0.000	23.099				
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMB	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2010	*	EMPLOYED	IN 2010	*	

				REF:	78
				AGENCY CODE	NUMBER
				Γ	21
				L	
PROGRAMME	R	ANK SCORE	<u>=</u>	SECTOR CODE	NUMBER
212 - Crops & Livestock Support Services		1 180	_		01
			_	L	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGI	ON	
Agricultural Development - MMA		Critical	5		
			Maha	aica/Berbice	
4. EVECUTING AGENOV	5 0747	110	0. 5	LANNER BURATION	.1
4. EXECUTING AGENCY	5. STAT	US		LANNED DURATION	
MINISTRY OF AGRICULTURE	New				01-Jan-10 31-Dec-10
			·		01-Dec-10
7. DESCRIPTION OF PROJECT					
The project entails provision for cadastral,	engineering and hydrographic s	urveys.			
	0 0 7 0 1	•			
8. BENEFITS OF PROJECT					
Improved land regularisation.					
improved land regularisation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR			OUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR	R 2010	
12.000	0.000 0.000	0.000	<u>L</u>	12.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FIN	ANCING	9.7 2010 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN L	OANS	TO BE FINANCED E	3Y
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/G	RANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL A	MOUNT TO	9.11. 2010 AMOUN	Γ
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED		TO BE FINANCED E	
GOVERNMENT	GOVERNMENT	LOCAL AGENC	IES	OTHER LOCAL AGE	ENCIES
12.000	12.000	0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING	3				
SOURCE	TOTAL	PRE 2008	2008	2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF	LOCAL (NON GC	VERNMENT)	
2000		FINANCING IN 2009	•	,	
PRE 2008 2008	2009	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF	UNSKILLED WOR	KERS TO BE	
EMPLOYED IN 2010	*	EMPLOYED IN 2010	1	*	

					REF: 7	79
				AC	SENCY CODE NUMBE	R
					21	
				0.1	-0700 0005 NUMBE	
PROGRAMME		RANK	SCORE	St	ECTOR CODE NUMBE	<u> </u>
212 - Crops & Livestock Support Services		1	180		01	
PROJECT TITLE		2. CLASSIFICAT	TON	3. REGION		_
Rural Enterprise and Agricultural Develop		Critica		2 -6 &10		
The second secon				National		\neg
4. EXECUTING AGENCY		5. STATUS			IED DURATION	00
MINISTRY OF AGRICULTURE		On-going		From To	01-Jan-0 31-Dec-	_
					0.200	
7. DESCRIPTION OF PROJECT						_
The project entails: 1. Market opportunities for small scale rura	al farmers					
2. Provision for business facilitation centre	es.					
 Provision for training and empowering s Farmers' access to credit facility. 	mall producers and trac	ders.				
a DENESTE OF PROJECT						
BENEFITS OF PROJECT Increased rural household incomes.						_
Increased rural riouseriola incomes. Increased non-traditional agricultural pr	oduction.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	NT BEFORE 2010		9.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FO	DREIGN LO	OCAL	FOR 201	0	
1407.600	55.870	45.682	10.188		350.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FO	ORFIGN 9	6 TOTAL FINANCII	NG 972	2010 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY		Y FOREIGN LOANS		E FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENO	CY G	RANTS	FOR	EIGN LOANS/GRANTS	;
0.000	0.000		1162.800		350.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT	TO BE 9.	10. TOTAL AMOUN	NT TO 9.11.	2010 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CEN		E FINANCED BY O		E FINANCED BY	
GOVERNMENT	GOVERNMENT	LC	OCAL AGENCIES	OTH	ER LOCAL AGENCIES	1
244.800	0.000		0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCIN	G					
SOURCE	TOTAL	_			009 2010	_
IFAD	1162.800		0.000	0.000	350.000)
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT		SOURCES OF LOC	AL (NON GOVER	NMENT)	
PRE 2008 2008	2009	FINAN	CING IN 2009			
0.000 10.188	0.000	livii				
10. EMPLOYMENT IMPACT OF THE PR	OJECT					
10.1. NUMBER OF SKILLED WORKERS		10.2. 1	NUMBER OF UNSK	ILLED WORKERS	В ТО ВЕ	
EMPLOYED IN 2010	*	EMPLO	OYED IN 2010		*	
	* Contract Work					

						REF	-: 80
						AGENCY CO	DE NUMBER
							21
PROGRAMME		RANI	K	SCORE		SECTOR CO	DE NUMBER
212 - Crops & Livestock Support Services		10.00	1	180			01
1. PROJECT TITLE		2. CLASSIF		_	3. REG	ION	_
New Guyana Marketing Corporation		'	Critical		4	arara/Mahaisa	
					Dem	erara/Mahaica	
4. EXECUTING AGENCY		5. STATUS	;		6. P	LANNED DURA	TION
MINISTRY OF AGRICULTURE		New			ı	From	01-Jan-10
					-	Го	31-Dec-10
	_						
7. DESCRIPTION OF PROJECT The project entails:							
Rehabilitation of building.							
Purchase of fork lift, jacks and fans.							
8. BENEFITS OF PROJECT							
Improved accommodation.							
2. Enhanced operational efficiency.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE	2010		9.3. AMO	OUNT BUDGETE	:D
9.1. TOTAL PROJECT COST	TOTAL FO	OREIGN	LOCAL	-	FO	R 2010	
13.200	0.000	0.000	0.00	00		13.200	
9.4. TOTAL DIRECT	9.5 2010 DIRECT F	ORFIGN	96 TC	TAL FINANCING		9.7 2010 AMOU	INT
FOREIGN EXPENDITURE BY	EXPENDITURE BY			REIGN LOANS	,	TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGEN		GRAN			FOREIGN LOAN	IS/GRANTS
0.000	0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT	TO BE	9.10. T	TOTAL AMOUNT	то	9.11. 2010 AMO	UNT
FINANCED BY CENTRAL	FINANCED BY CEN	ITRAL	BE FIN	IANCED BY OTH	IER	TO BE FINANCE	ED BY
GOVERNMENT	GOVERNMENT		LOCAL	AGENCIES		OTHER LOCAL	AGENCIES
13.200	13.200			0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING	3						
SOURCE	TOTAL		PRE 2008	8 20	08	2009	2010
Nil	0.000		0.000	0.0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9	.14. SOUF	RCES OF LOCAL	(NON GC	OVERNMENT)	
PRE 2008 2008	2009	_	INANCING	S IN 2009			
0.000 0.000	0.000	N	lil .				
10. EMPLOYMENT IMPACT OF THE PRO		L					
10. EMPLOYMENT IMPACT OF THE PRO		1	0.2 VII IV	BER OF UNSKIL	I ED WOP	KERS TO BE	
EMPLOYED IN 2010	*		MPLOYED		LLD WOR	*	\neg
2.V 23125 IIV 2010		_	20122				_
	* Contract Work						

				REI	-: 81
				AGENCY CO	DE NUMBER
					21
DDOCDAMME	D	ANK SCC	אחר	SECTOR CO	DE NUMBER
PROGRAMME 212 - Crops & Livestock Support Services	K	ANK SCC 270 1	65 F		17
212 - Glops & Livestock Support Services		270	00		
1. PROJECT TITLE	2. CLAS	SSIFICATION	3.	REGION	
General Administration - MMA		Other		5	
				Mahaica/Berbice	
4 EVECUTING ACENOV	5 OTA	7110		C DIANNED DUDA	TION
4. EXECUTING AGENCY MINISTRY OF AGRICULTURE	5. STAT			6. PLANNED DURA	
MINISTRY OF AGRICULTURE	Inew			From To	01-Jan-10 31-Dec-10
					01 200 10
7. DESCRIPTION OF PROJECT					
The project entails provision for state service	es.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3.	AMOUNT BUDGETE	:D
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2010	
8.000	0.000 0.000	0.000		8.000	
	9.5 2010 DIRECT FOREIGN	9.6 TOTAL F		9.7 2010 AMOL	
	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN GRANTS	N LOANS	TO BE FINANC	
0.000	0.000	0.000)	0.000	10/OKANTO
				<u> </u>	
	9.9. 2010 AMOUNT TO BE FINANCED BY CENTRAL		AMOUNT TO D BY OTHER	9.11. 2010 AMC TO BE FINANC	
	GOVERNMENT	LOCAL AGE		OTHER LOCAL	
8.000	8.000	0.00		0.000	
5,000	0.000	0.00		0.000	
9.12. SOURCE OF FOREIGN FINANCING		DDE 2000		2000	
SOURCE	TOTAL	PRE 2008	2008	2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURCES	OF LOCAL (NO	N GOVERNMENT)	
PRE 2008 2008	2009	FINANCING IN 20	009		
0.000 0.000	0.000	Nil			
 EMPLOYMENT IMPACT OF THE PRO. NUMBER OF SKILLED WORKERS TO 		10.2 NUMBER C	VE LINIGNII I ED	WORKERS TO BE	
EMPLOYED IN 2010	0	EMPLOYED IN 20		WORKERS TO BE	\neg

PROJECT TITLE 2. CLASSIFICATION 3. REGION 4 4 4 4 4 4 4 4 4								REF:	82
PROGRAMME							AGEN	ICY CODE	NUMBER
PROJECT TITLE									21
PROJECT TITLE							SECT	OR CODE	NUMBER
1. PROJECT TITLE 2. CLASSIFICATION 3. REGION			RAN				OLOT		
According Agency S. STATUS S. PLANNED DURATION	213 - Fisheries			290	149				
4. EXECUTING AGENCY 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION From 01-Jan-10 To 31-Dec-10 7. DESCRIPTION OF PROJECT The project entails construction of revolment. 8. BENEFITS OF PROJECT Increased operational facilities. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 10.000 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 10.000 9.4. TOTAL PROJECT COST 10.000 9.5. 2010 DIRECT FOREIGN LOCAL FOR 2010 9.6. TOTAL FINANCING 9.7 2010 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXPENDITURE GARNCY EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANSGRANTS FOREIGN LOANSGRANTS FOREIGN LOANSGRANTS FOREIGN LOANSGRANTS FOREIGN LOANSGRANTS FOREIGN LOANSGRANTS TO BE FINANCED BY DITL 2010 AMOUNT TO BE FINANCED BY DITL 201			2. CLASSIF		_	3. I			
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION Prom 01-Jan-10 To 31-Dec-10 7. DESCRIPTION OF PROJECT The project entails construction of revetment. 8. BENEFITS OF PROJECT Tincreased operational facilities. 9. PROJECT FINANCING (GS Million) 9.1. TOTAL, PROJECT COST 7. TOTAL, FOREIGN 1. DOAD 9.4. TOTAL DIRECT 9. S. 2010 DIRECT FOREIGN 1. DOAD 9.4. TOTAL DIRECT PORTION OF PROJECT FOREIGN EXPENDITURE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY 0.0000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	Aquaculture Development			Other		ı		haica	
New					_				
New	4. EVECUTING AGENOV	_	- 071710						
7. DESCRIPTION OF PROJECT The project entails construction of revetment. 8. BENEFITS OF PROJECT Increased operational facilities. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 10.000					_		_	DURATIC	
BENEFITS OF PROJECT							<u> </u>		
BENEFITS OF PROJECT									
BENEFITS OF PROJECT	7. DESCRIPTION OF PROJECT								
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010 10.000 0.000 0.000 0.000 10.000 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS 9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2010 AMOUNT FINANCED BY CENTRAL GOVERNMENT BE FINANCED BY OTHER TO BE FINANCED BY OTHER 10.000 10.000 0.000 0.000 10.000 0.000 0.000 10.000 0.000 0.000 10.000 0.000 0.000 10.000 0.000 0.000 10.000 0.000 0.000 10.000 0.000 0.000 10.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2010 *		nt.							
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010 10.000 0.000 0.000 0.000 10.000 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS 9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2010 AMOUNT FINANCED BY CENTRAL GOVERNMENT BE FINANCED BY OTHER TO BE FINANCED BY OTHER 10.000 10.000 0.000 0.000 10.000 0.000 0.000 10.000 0.000 0.000 10.000 0.000 0.000 10.000 0.000 0.000 10.000 0.000 0.000 10.000 0.000 0.000 10.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2010 *									
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010 10.000 0.000 0.000 0.000 10.000 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS 9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2010 AMOUNT FINANCED BY CENTRAL GOVERNMENT BE FINANCED BY OTHER TO BE FINANCED BY OTHER 10.000 10.000 0.000 0.000 10.000 0.000 0.000 10.000 0.000 0.000 10.000 0.000 0.000 10.000 0.000 0.000 10.000 0.000 0.000 10.000 0.000 0.000 10.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2010 *									
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010 10.000 0.000 0.000 0.000 10.000 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS 9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2010 AMOUNT FINANCED BY CENTRAL GOVERNMENT BE FINANCED BY OTHER TO BE FINANCED BY OTHER 10.000 10.000 0.000 0.000 10.000 0.000 0.000 10.000 0.000 0.000 10.000 0.000 0.000 10.000 0.000 0.000 10.000 0.000 0.000 10.000 0.000 0.000 10.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2010 *									
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.1. TOTAL PROJECT COST 10.000 0.000 0.000 0.000 0.000 0.000 10.000 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY FOREIGN LOANS FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS GRANTS GRANTS GRANTS FOREIGN LOANS/GRANTS 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT FOREIGN LOANS/GRANTS BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2009 NII 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2010 * 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2010 * 10.000 TOTAL FOREIGN LOCAL FOR 2010 9.3. AMOUNT BUDGETED 9.4. COCAL FOR 2010 9.7. 2010 9.7. 2010 P.7. 2	8. BENEFITS OF PROJECT								
9.1. TOTAL PROJECT COST 10.000 0.000 0.000 0.000 0.000 0.000 0.000 10.000 9.4. TOTAL DIRECT FOREIGN FOREIGN FOREIGN 9.5 2010 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS/GRANTS TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL GENCIES OTHER LOCAL AGENCIES OTHER	Increased operational facilities.								
9.1. TOTAL PROJECT COST 10.000 0.000 0.000 0.000 0.000 0.000 0.000 10.000 9.4. TOTAL DIRECT FOREIGN FOREIGN 9.5 2010 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXPENDITURE BY THE EXECUTING AGENCY 0.000									
9.1. TOTAL PROJECT COST 10.000 0.000 0.000 0.000 0.000 0.000 0.000 10.000 9.4. TOTAL DIRECT FOREIGN FOREIGN 9.5 2010 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXPENDITURE BY THE EXECUTING AGENCY 0.000									
9.1. TOTAL PROJECT COST 10.000 0.000 0.000 0.000 0.000 0.000 0.000 10.000 9.4. TOTAL DIRECT FOREIGN FOREIGN 9.5 2010 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXPENDITURE BY THE EXECUTING AGENCY 0.000									
10.000	9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE	2010		9.3.	AMOUNT BU	DGETED	
9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN POREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000									
FOREIGN EXPENDITURE BY THE THE EXECUTING AGENCY	10.000	0.000	0.000	0.00	00		1	0.000	
THE EXECUTING AGENCY									
0.000									
FINANCED BY CENTRAL GOVERNMENT 10.000							-		
GOVERNMENT	9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT	TO BE	9.10.	TOTAL AMOUN	IT TO	9.11. 20 ⁻	10 AMOUN	IT
10.000			TRAL			HER			
SOURCE			\neg	LOCAL		1			T
SOURCE	0.42 COURCE OF FOREIGN FINANCING	`	_			1	<u> </u>		
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2008				PRE 200	8 2	800	2009		2010
PRE 2008	Nil	0.000	□	0.000	0	.000	0.000) [0.000
PRE 2008									
PRE 2008 2009 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2010 *	9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT				1ON) JA	N GOVERNM	ENT)	
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2010 * IDEA TO THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2010 * IDEA TO THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2010	1 112 2000		_		5 IN 2009				
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2010 * In 2010 * EMPLOYED IN 2010 * EMPLOYED IN 2010	0.000		Ĺ						
EMPLOYED IN 2010 * EMPLOYED IN 2010 *				0.0 111111			WODKEDO T	. DE	
		*				ILLED V	VUKKEKS I) DE *	
* Contract Work		* Contract Work			-				

							REF: 83
						AGENCY	CODE NUMBER
							21
						SECTOR	CODE NUMBER
PROGRAMME 214 - Hydro-meteorological Services		RA	NK 1	SCORE 180			01
1. PROJECT TITLE		2. CLASS	SIFICATION		3. F	REGION	
Hydrometeorology			Critical	\neg		4	
					ľ	Demerara/Mahai	ca
4. EXECUTING AGENCY		5. STATL			(6. PLANNED DU	
MINISTRY OF AGRICULTURE		On-go	ing			From To	01-Jan-02 31-Dec-10
							01 200 10
7. DESCRIPTION OF PROJECT							
The project entails:							
 Final payment for the radar tower. Purchase of security cameras for the rad 							
Purchase of hydrometeorological equipm	nent.						
8. BENEFITS OF PROJECT							_
Improved data collection. Improved security.							
2. Improved security.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP	ENT BEFOR	E 2010		9.3.	AMOUNT BUDG	ETED
9.1. TOTAL PROJECT COST		FOREIGN	LOCA			FOR 2010	00
781.842	718.842	590.402	128.	440		63.0	000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2010 DIRECT EXPENDITURE B			OTAL FINANCIN PREIGN LOANS		9.7 2010 AM TO BE FINA	
THE EXECUTING AGENCY	EXECUTING AGE		GRAN		_		OANS/GRANTS
0.000	0.000			638.402		48.0	00
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUN			TOTAL AMOUN		9.11. 2010 A	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CE GOVERNMENT	ENTRAL		NANCED BY OT L AGENCIES	HER	TO BE FINA OTHER LOC	CAL AGENCIES
143.440	15.000			0.000]	0.00	00
9.12. SOURCE OF FOREIGN FINANCING	3						
SOURCE	TOTAL		PRE 200		800	2009	2010
EU	638.40)2	353.00	00 62	2.402	175.000	48.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		9 14 SOLI	RCES OF LOCA	AL (NON	I GOVERNMENT	r)
2000			FINANCING		12 (1401)	OOVERNMEN	•)
PRE 2008 2008 71.491 36.951	2009 19.998		Nil				
10. EMPLOYMENT IMPACT OF THE PRO		ı					
10.1. NUMBER OF SKILLED WORKERS			10.2. NUM	BER OF UNSK	ILLED W	ORKERS TO BE	Ē
EMPLOYED IN 2010	*]	EMPLOYE	D IN 2010			*
	* Contract Work						

						RE	F: 84
						AGENCY CO	DDE NUMBER
							23
PROGRAMME		R	ANK	SCORE		SECTOR CO	DDE NUMBER
231 - Main Office		Ë	273	157			17
		_					
1. PROJECT TITLE		2. CLAS	SIFICATION	<u> </u>	3. RE	GION	_
Guyana International Conference Centre			Other		4 De	merara/Mahaica	
						merara/marialca	
4. EXECUTING AGENCY		5. STAT	US		6.	PLANNED DURA	ATION
MINISTRY OF TOURISM, COMMERCE AN	ND INDUSTRY	On-g	oing			From	01-Jan-09
						То	31-Dec-10
7. DESCRIPTION OF PROJECT							
The project includes:							
 Completion of reservoir. Construction of sanitary block. 							
Construction of samilary block. Purchase of generator set.							
8. BENEFITS OF PROJECT							
Improved operational efficiency and enhan	ced facilities.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP					MOUNT BUDGET	ED
9.1. TOTAL PROJECT COST 28.472	9.472	0.000	LOCA		F(OR 2010 19.000	
20.472	9.472	0.000	9.2	172	<u> </u>	19.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT			OTAL FINANCIN		9.7 2010 AMO	
FOREIGN EXPENDITURE BY	EXPENDITURE BY			DREIGN LOANS		TO BE FINANC	
THE EXECUTING AGENCY 0.000	0.000	INC Y	GRAN	0.000		FOREIGN LOA 0.000	NS/GRANTS
					I 		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2010 AMOUN FINANCED BY CE			TOTAL AMOUN NANCED BY OT		9.11. 2010 AMC	
GOVERNMENT	GOVERNMENT	IIIIV.		L AGENCIES	TILIX	OTHER LOCAL	
28.472	19.000			0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING	<u> </u>		-		_		<u>_</u>
SOURCE OF FOREIGN FINANCING	TOTAL		PRE 20	08 2	008	2009	2010
Nil	0.000		0.00	0 0	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL							
3.13. AMOUNT TINANCED DE CENTRAL	GOVERNMENT		9.14. SOL	IRCES OF LOCA	AL (NON G	GOVERNMENT)	
2020			9.14. SOL FINANCIN		AL (NON G	GOVERNMENT)	
PRE 2008 2008	2009				AL (NON G	GOVERNMENT)	
PRE 2008 2008 0.000 0.000	2009 9.472		FINANCIN		AL (NON G	GOVERNMENT)	
PRE 2008 2008 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO	2009 9.472 DJECT		FINANCIN Nil	G IN 2009			
PRE 2008 2008 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS	2009 9.472 DJECT	1	FINANCIN Nil 10.2. NUN	G IN 2009 MBER OF UNSKI			
PRE 2008 2008 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO	2009 9.472 DJECT]	FINANCIN Nil	G IN 2009 MBER OF UNSKI			

				REF:	85
				AGENCY CODE	NUMBER
					23
PROGRAMME	R/	ANK	SCORE	SECTOR CODE	NUMBER
231 - Main Office		304	146		16
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Tourism Development		Other		6,9 & 10	
				National	
4. EXECUTING AGENCY	5. STAT	US	_	6. PLANNED DURATIO	
MINISTRY OF TOURISM, COMMERCE AND	O INDUSTRY New			From To	01-Jan-10 31-Dec-10
				10	31-060-10
7. DESCRIPTION OF PROJECT					
The project includes:					
1. Construction of facilities at No. 63 Beach.					
2. Installation of traffic signs from Lethem to	Linden.				
8. BENEFITS OF PROJECT					•
Improved environment.					
improved environment.					
O DDO IFOT FINIANCINIO (OC MIIII)	O O AMOUNT OPENT DEFO	DE 0040	0.0	AMOUNT DUDOCTED	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFOR TOTAL FOREIGN			FOR 2010	
6.000	0.000 0.000	LOCAL 0.00		6.000	
6.000	0.000	0.00	0	6.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2010 AMOUNT	-
	EXPENDITURE BY THE	BY FOR	REIGN LOANS	TO BE FINANCED	BY
	EXECUTING AGENCY	GRANT		FOREIGN LOANS/	GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11. 2010 AMOUN	IT
	FINANCED BY CENTRAL		ANCED BY OTHER	TO BE FINANCED	
	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL AG	SENCIES
6.000	6.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2008	2008	2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
				_	
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9.14. SOUR	CES OF LOCAL (NO	N GOVERNMENT)	
2009		FINANCING	IN 2009		
PRE 2008 2008 0.000	2009	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJ	IECT				
10.1. NUMBER OF SKILLED WORKERS TO	O BE	10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2010	*	EMPLOYED	IN 2010	*	

							REF:	86
						AGENCY	CODE NUM	/BER
							2	23
DROCRAMME		D.A	NIZ	SCORE		SECTOR	CODE NUM	1BER
PROGRAMME 231 - Main Office		K/-	NK 1	180			1	17
231 - Walli Office				100				
1. PROJECT TITLE		2. CLAS	SIFICATION		3. R	EGION		
Bureau of Standards			Critical		4	ļ		
						Demerara/Mahai	ca	
					L			
4 EVECUTING ACENOV		5 OTAT	10		,	DI ANNED DI	IDATION	
4. EXECUTING AGENCY MINISTRY OF TOURISM, COMMERCE	AND INDUSTRY	5. STATI		_	ť	From From		an-10
INITION TOOKISM, COMMERCE	AND INDUSTRE	INEW				To		ec-10
7. DESCRIPTION OF PROJECT								
The project includes purchase of pressur	e guage, thermomete	r, test measu	ires, measu	ring cylinders, de	esks, cha	irs and tables.		
8. BENEFITS OF PROJECT								
Improved operational efficiency.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SF	PENT REFOR	PF 2010		93	AMOUNT BUDG	ETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCA	ı		FOR 2010	CILD	
7.000	0.000	0.000	0.0			7.0	00	\neg
	0.000	0.000			ļ			
9.4. TOTAL DIRECT	9.5 2010 DIRECT			OTAL FINANCII		9.7 2010 A		
FOREIGN EXPENDITURE BY	EXPENDITURE B			DREIGN LOANS		TO BE FINA		NTO
THE EXECUTING AGENCY 0.000	0.000	INCY	GRAN	0.000	1	0.0	OANS/GRA	NIS
0.000					j			
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUN			TOTAL AMOUN		9.11. 2010		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CE GOVERNMENT	ENTRAL		NANCED BY 01 L AGENCIES	HER	TO BE FINA	ANCED BY CAL AGENC	IES
	7.000		LOCA	0.000	7	0.0		ILO
7.000	7.000			0.000	J	0.0	00	
9.12. SOURCE OF FOREIGN FINANCIN	IG							
SOURCE	TOTAL		PRE 200		800	2009	20	10
Nil	0.000)	0.00	0 0	.000	0.000	0.0	00
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT		9.14. SOL	IRCES OF LOCA	AL (NON	GOVERNMEN	T)	
PRF 2008 2008	2000		FINANCIN	G IN 2009				
PRE 2008 2008 0.000 0.000	2009	ı	Nil					
0.000		I						
10. EMPLOYMENT IMPACT OF THE PR							_	
10.1. NUMBER OF SKILLED WORKERS		7		MBER OF UNSK	ILLED W	ORKERS TO B		
EMPLOYED IN 2010	0	1	EMPLOYE	D IN 2010			0	

				RE	F: 87
				AGENCY CO	DE NUMBER
					23
PROCEAMME		A N 11/2	COORE	SECTOR CC	DE NUMBER
PROGRAMME 232 - Ministry Administration		ANK 1	SCORE 180		07
1. PROJECT TITLE		SIFICATION	3	3. REGION	
Building		Critical		4	<u></u>
				Demerara/Mahaica	
4. EXECUTING AGENCY		1118		6. PLANNED DURA	TION
MINISTRY OF TOURISM, COMMERCE AND INDU			\neg	From	01-Jan-10
				То	31-Dec-10
7. DESCRIPTION OF PROJECT	ical avatam at National	Evhibition Co.	ntro.		
The project entails provision for upgrading of electr	icai system at National	Exhibition Cer	ntre.		
8. BENEFITS OF PROJECT					
Improved safety.					
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFO	RE 2010	9.	3. AMOUNT BUDGETE	ΕD
9.1. TOTAL PROJECT COST TOT.		LOCAL		FOR 2010	
10.000 0.0	0.000	0.00	00	10.000	
	10 DIRECT FOREIGN		OTAL FINANCING	9.7 2010 AMOU	
	NDITURE BY THE UTING AGENCY	GRAN ⁻	REIGN LOANS TS	TO BE FINANC FOREIGN LOAI	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20	010 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2010 AMC	DUNT
	ICED BY CENTRAL RNMENT		IANCED BY OTHER _ AGENCIES	TO BE FINANC OTHER LOCAL	
10.000	10.000	200/12	0.000	0.000	NOLIVOILO
9.12. SOURCE OF FOREIGN FINANCING		<u> </u>			
SOURCE	TOTAL	PRE 200	8 2008	2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOUF	RCES OF LOCAL (N	ION GOVERNMENT)	
PRE 2008 2008	2009	FINANCING	S IN 2009	,	
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE				D WORKERS TO BE	\neg
EMPLOYED IN 2010		EMPLOYED	N 2010	*	
* Co	ntract Work				

			REF: 88
			AGENCY CODE NUMBER
			23
PROGRAMME	DANK	00005	SECTOR CODE NUMBER
PROGRAMME	RANK	SCORE 128	17
232 - Ministry Administration	345	120	
1. PROJECT TITLE	2. CLASSIFICATION	ON 3. I	REGION
Office Equipment	Other		4
			Demerara/Mahaica
	_		
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF TOURISM, COMMERCE AND INDUSTRY	New		From 01-Jan-10
			To 31-Dec-10
	_		
7. DESCRIPTION OF PROJECT			_
The project includes purchase of vacuum cleaner, filing cab	inets, desks, chairs, air c	onditioning units, water dis	spensers and fans.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 2010	9.3	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL		CAL	FOR 2010
3.500 3.500		0.000	3.500
0.000	0.000	0.000	0.000
9.4. TOTAL DIRECT 9.5 2010 DIRE	ECT FOREIGN 9.6	TOTAL FINANCING	
			9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITUR		FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING A		ANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
			TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING A	GENCY GR.	ANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL EXECUTING A 0.000 9.9. 2010 AMO FINANCED BY CENTRAL	GENCY GR. DUNT TO BE 9.10 CENTRAL BE	ANTS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2010 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING A 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMO	GENCY GR. DUNT TO BE 9.10 CENTRAL BE	0.000 0. TOTAL AMOUNT TO	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2010 AMOUNT
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL EXECUTING A 0.000 9.9. 2010 AMO FINANCED BY CENTRAL	GENCY GR. DUNT TO BE 9.10 CENTRAL BE	ANTS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2010 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.500 EXECUTING A 0.000 9.9. 2010 AMO FINANCED BY GOVERNMENT GOVERNMEN 3.500	GENCY GR. DUNT TO BE 9.10 CENTRAL BE	0.000 D. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.500 9.12. SOURCE OF FOREIGN FINANCING	DUNT TO BE 9.10 CENTRAL BE T LOC	O.000 D. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE EXECUTING AGENCY 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0	DUNT TO BE 9.10 CENTRAL BE T LOC	ANTS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 2008 2008 2008	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2009 2010
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE EXECUTING AGENCY 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0	DUNT TO BE 9.10 CENTRAL BE T LOC	O. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 2008 2008 2008	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2009 2010
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil EXECUTING A 0.000 9.9. 2010 AMC FINANCED BY GOVERNMEN GOVERNMEN TOT O.	OUNT TO BE 9.10 CENTRAL BE T LOG CAL PRE 2 0000 0.1	ANTS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 2008 2008 2008 000 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2009 2010 0.000 0.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE EXECUTING AGENCY 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0000 0.0	OUNT TO BE 9.10 CENTRAL BE T LOC TAL PRE 2 0000 0.1	ANTS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 2008 2008 2008 0.000 DURCES OF LOCAL (NOI	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2009 2010 0.000 0.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil EXECUTING A 0.000 9.9. 2010 AMC FINANCED BY GOVERNMEN GOVERNMEN TOT O.	OUNT TO BE 9.10 CENTRAL BE T LOC TAL PRE 2 0000 0.1	ANTS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 2008 2008 2008 0.000 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2009 2010 0.000 0.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	OUNT TO BE 9.10 CENTRAL BE T LOC TAL PRE 2 0000 0.1	ANTS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 2008 2008 2008 0.000 DURCES OF LOCAL (NOI	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2009 2010 0.000 0.000
### THE EXECUTING AGENCY	OUNT TO BE 9.10 CENTRAL BE T LOC TAL PRE 2 0000 0.1	ANTS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 2008 2008 2008 0.000 DURCES OF LOCAL (NOI	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2009 2010 0.000 0.000
### THE EXECUTING AGENCY	OUNT TO BE 9.10 CENTRAL BE T LOC AL PRE 2 000 0.0	ANTS 0.000 0. TOTAL AMOUNT TO FINANCED BY OTHER CAL AGENCIES 0.000 2008 2008 2008 0.000 DURCES OF LOCAL (NOI	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2009 2010 0.000 N GOVERNMENT)

						REF:	89
					A	GENCY CODE	NUMBER
							23
						L 50700 0005	
PROGRAMME		RAN	IK	SCORE	S	ECTOR CODE	16
233 - Commerce, Tourism, Industry and C	onsumer Affairs		1	180			10
1. PROJECT TITLE		2. CLASSI	EICATION		3. REGION	-	
Competition and Consumer Protection Cor	mmission	2. CLASSI	Critical	\neg	1 - 10		
Compounding Consumer Protection Con	Tillioolori		Omioai		National		
4. EXECUTING AGENCY		5. STATUS	3			NED DURATIC	
MINISTRY OF TOURISM, COMMERCE A	ND INDUSTRY	New			From To		01-Jan-10 29-Feb-12
					10		29-Feb-12
7. DESCRIPTION OF PROJECT							
The project entails:							
 Establishment of Competition and Cons Establishment of database and compute 		imission's Sec	cretariat.				
3. Institutional strengthening.	•						
8. BENEFITS OF PROJECT							
Improved competitiveness.							
O DDO IFOT FINIANCING (Of Million)	0.2 AMOUNT CD		- 2010		0.2 AMOUNT	- DUDOETED	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPE	OREIGN	LOCAL		9.3. AMOUNT FOR 20 ⁴		
192.200	0.000	0.000	0.00	-	1 01(20	69.800	
9.4. TOTAL DIRECT	9.5 2010 DIRECT)TAL FINANCING REIGN LOANS		2010 AMOUNT	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY EXECUTING AGE!		GRAN			BE FINANCED EIGN LOANS/	
0.000	0.000	<u> </u>		153.000		60.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUN	T TO BE	9.10	TOTAL AMOUNT	TO 9.11	. 2010 AMOUN	 ІТ
FINANCED BY CENTRAL	FINANCED BY CE			IANCED BY OTH		BE FINANCED	
GOVERNMENT	GOVERNMENT		LOCAL	AGENCIES	OTH	ER LOCAL AG	SENCIES
39.200	9.800			0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING	3						
SOURCE	TOTAL		PRE 200	8 200	8 2	2009	2010
CDB	153.000)	0.000	0.00	00 0	0.000	69.800
						_	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	(9.14. SOUF	RCES OF LOCAL	(NON GOVER	NMENT)	
PRE 2008 2008	2009	F	FINANCING	3 IN 2009			
0.000 0.000	0.000		Nil				
0.000		L					
10. EMPLOYMENT IMPACT OF THE PRO			400 11112	DED OF LINDS	ED WORKES	0 TO DE	
10.1. NUMBER OF SKILLED WORKERS	I U BE	ı		BER OF UNSKILL	ED WORKER	2 IORF	
EMPLOYED IN 2010		l '	EMPLOYED	טוט אווי ע			
	* Contract Work						

	AGENCY CODE NUMBER
	23
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
233 - Commerce, Tourism, Industry and Consumer Affairs	1 180
1. PROJECT TITLE2.	CLASSIFICATION 3. REGION
Industrial Development	Critical 9
	Upper Takatu/Upper Essequibo
4 EVECUTING AGENOV	OTATIO O DIAMMED DIDATION
	STATUS 6. PLANNED DURATION
MINISTRY OF TOURISM, COMMERCE AND INDUSTRY	From 01-Jan-10 To 31-Dec-10
	01 200 10
7. DESCRIPTION OF PROJECT	
The project includes provision for works on roads, drains and culvert	s at Lethem.
8. BENEFITS OF PROJECT	_
Improved facilities.	
Enhanced socio-economic development.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT	BEFORE 2010 9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT 9.1. TOTAL PROJECT COST TOTAL FORE	
	000 0.000 75.000
70.000	75.000
9.4. TOTAL DIRECT 9.5 2010 DIRECT FOR	EIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY THI	BY FOREIGN LOANS TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY	BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS
	BY FOREIGN LOANS TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY	BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 DBE 9.10. TOTAL AMOUNT TO 9.11. 2010 AMOUNT
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL EXECUTING AGENCY 0.000 9.9. 2010 AMOUNT TO FINANCED BY CENTRAL	BY FOREIGN LOANS GRANTS O.000 DEBE 9.10. TOTAL AMOUNT TO AL BE FINANCED BY FOREIGN LOANS/GRANTS O.000 0.000 9.11. 2010 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT EXECUTING AGENCY 0.000 9.9. 2010 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT	BY FOREIGN LOANS GRANTS O.000 DE 9.10. TOTAL AMOUNT TO AL BE FINANCED BY OTHER LOCAL AGENCIES TO BE FINANCED BY FOREIGN LOANS/GRANTS O.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL EXECUTING AGENCY 0.000 9.9. 2010 AMOUNT TO FINANCED BY CENTRAL	BY FOREIGN LOANS GRANTS O.000 DEBE 9.10. TOTAL AMOUNT TO AL BE FINANCED BY FOREIGN LOANS/GRANTS O.000 0.000 9.11. 2010 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT EXECUTING AGENCY 0.000 9.9. 2010 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT	BY FOREIGN LOANS GRANTS O.000 DE 9.10. TOTAL AMOUNT TO AL BE FINANCED BY OTHER LOCAL AGENCIES TO BE FINANCED BY FOREIGN LOANS/GRANTS O.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 75.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE EXECUTING AGENCY 0.000 9.9. 2010 AMOUNT TO FINANCED BY CENTRA GOVERNMENT 75.000 75.000 TOTAL	BY FOREIGN LOANS GRANTS O.000
THE EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 75.000 9.12. SOURCE OF FOREIGN FINANCING	BY FOREIGN LOANS GRANTS O.000 DEBE 9.10. TOTAL AMOUNT TO AL BE FINANCED BY OTHER LOCAL AGENCIES 0.000 TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 75.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE EXECUTING AGENCY 0.000 9.9. 2010 AMOUNT TO FINANCED BY CENTRA GOVERNMENT 75.000 75.000 TOTAL	BY FOREIGN LOANS GRANTS O.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 75.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE EXECUTING AGENCY 0.000 9.9. 2010 AMOUNT TO FINANCED BY CENTRA GOVERNMENT 75.000 75.000 TOTAL	BY FOREIGN LOANS GRANTS O.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 75.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	BY FOREIGN LOANS GRANTS 0.000
### THE EXECUTING AGENCY	BY FOREIGN LOANS TO BE FINANCED BY GRANTS 0.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 75.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	BY FOREIGN LOANS TO BE FINANCED BY GRANTS 0.000
### THE EXECUTING AGENCY	BY FOREIGN LOANS TO BE FINANCED BY GRANTS 0.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 75.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2008 2008 2009 0.000 0.000 0.000	BY FOREIGN LOANS TO BE FINANCED BY GRANTS 0.000

					R	EF: 91
					AGENCY C	ODE NUMBER
						23
PROGRAMME		RANK	•	SCORE	SECTOR C	ODE NUMBER
233 - Commerce, Tourism, Industry and Con	sumer Affairs	IXANI	1	180		06
1. PROJECT TITLE		2. CLASSIF	ICATION	3	. REGION	
Competitiveness Programme		C	Critical		4	
					Demerara/Mahaica	
4. EXECUTING AGENCY		5. STATUS			6. PLANNED DUR	ATION
MINISTRY OF TOURISM, COMMERCE AND	D INDUSTRY	On-going	<u> </u>	\neg	From	01-Jan-07
		- 5- (,		То	31-Dec-12
7. DESCRIPTION OF PROJECT						
The project entails: 1. Strengthening the institutional capacity to	formulate and imple	ment the Natio	onal Comp	etitiveness Strategy	,	
Enhancing investment, export promotion a				entiveriess offategy	•	
Supporting private enterprise competitiven	ness for export devel	lopment.				
8. BENEFITS OF PROJECT						
 Improved competitiveness. Improved business environment for private 	e investment					
Enhanced export potential.	o investment.					
,	9.2. AMOUNT SPE			9.3	3. AMOUNT BUDGET	ΓED
9.1. TOTAL PROJECT COST		OREIGN	LOCAL	. 	FOR 2010	
1879.350	438.420	436.756	1.664	4	351.400	0
9.4. TOTAL DIRECT	9.5 2010 DIRECT F	OREIGN	9.6 TO	TAL FINANCING	9.7 2010 AMC	DUNT
	EXPENDITURE BY			REIGN LOANS	TO BE FINAN	
	EXECUTING AGEN	CY	GRANT		FOREIGN LOA	
0.000	0.000		18	809.000	350.000	0
	9.9. 2010 AMOUNT			OTAL AMOUNT TO		
	FINANCED BY CEN GOVERNMENT	ITRAL		ANCED BY OTHER AGENCIES	TO BE FINANO OTHER LOCA	
70.350	1.400	_	LOCAL	0.000	0.000	L AGENCIES
70.330	1.400			0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING			DDE 0000		0000	
SOURCE	TOTAL		PRE 2008		2009	2010
IDB	1809.000	<u>'</u>	147.253	93.005	196.498	350.000
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT			·	ON GOVERNMENT)	
PRE 2008 2008	2009	_	NANCING	IN 2009		
1.416 0.248	0.000	Ni	il			
10. EMPLOYMENT IMPACT OF THE PROJ	JECT	<u>L</u>				
/ / / / / /						
10.1. NUMBER OF SKILLED WORKERS TO	O BE	10).2. NUMB	ER OF UNSKILI FI) WORKERS TO BF	
10.1. NUMBER OF SKILLED WORKERS TO EMPLOYED IN 2010	O BE				WORKERS TO BE	*
10.1. NUMBER OF SKILLED WORKERS TO EMPLOYED IN 2010	O BE * Contract Work).2. NUMB MPLOYED		O WORKERS TO BE	*

				REF: 92
				AGENCY CODE NUMBER
				31
				SECTOR CODE NUMBER
PROGRAMME		RANK	SCORE	07
311 - Ministry Administration		330	131	
1. PROJECT TITLE	2.	CLASSIFICATION	J 3.	REGION
Government Buildings		Other		4
				Demerara/Mahaica
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS AND COI		New		From 01-Jan-10
				To 31-Dec-10
7. DESCRIPTION OF PROJECT The project entails:				
1. Rehabilitation of Oranapai Towers, Wrig				
Construction of multipurpose centre at L	Jnity.			
8. BENEFITS OF PROJECT				
1. Improved accommodation.				
Imrpoved facilities and working condition	ns.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT			. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 42.500		EIGN LOCA		FOR 2010 42.500
42.500	0.000	.000 0.0	000	42.500
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOR	REIGN 9.6 T	OTAL FINANCING	9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		DREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	' GRAN	0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2010 AMOUNT TO FINANCED BY CENTR		TOTAL AMOUNT TO NANCED BY OTHER	9.11. 2010 AMOUNT TO BE FINANCED BY
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL AGENCIES
42.500	42.500		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	3			
SOURCE	TOTAL	PRE 200	08 2008	2009 2010
Nil	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOU	JRCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2008 2008	2009	FINANCIN	G IN 2009	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO				
10. EMPLOYMENT IMPACT OF THE PRO		10.2 NIJIN	MBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2010	*	EMPLOYE		*
2 20.0		2312		
	* Contract Work			

					REF:	93
				AC	SENCY CODE N	IUMBER
					Г	31
DDOODAMME	DA	NIZ	CCORE	SE	CTOR CODE N	IUMBER
PROGRAMME 311 - Ministry Administration	RA	361	SCORE 122			17
311 - Willistry Authinistration		301	122		L	
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REGION		
Office Equipment		Other		4		
				Demerara	/Mahaica	
A EVERYTHIS ASSURE						
4. EXECUTING AGENCY MINISTRY OF PUBLIC WORKS AND COMMUNICA	5. STATU	JS	\neg		IED DURATION	
WINISTRY OF FUBLIC WORKS AND COMMUNICA	TIONS			From To		1-Jan-10 1-Dec-10
						. 200 10
7. DESCRIPTION OF PROJECT						
The project includes purchase of cabinets, chairs, ph	otocopier, air condition	ing units and	refrigerators.			
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	E 2010	!	9.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 201	0	
2.290 0.000	0.000	0.00	0		2.290	
9.4. TOTAL DIRECT 9.5 2010	D DIRECT FOREIGN	0.6. TO	TAL FINANCING	0.7.3	2010 AMOUNT	
	DITURE BY THE		REIGN LOANS		E FINANCED B	Y
	ING AGENCY	GRANT			EIGN LOANS/GI	
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 201	0 AMOUNT TO BE	9 10 T	OTAL AMOUNT 1	TO 911	2010 AMOUNT	
	ED BY CENTRAL		ANCED BY OTHE		E FINANCED B	Y
GOVERNMENT GOVERN	MENT	LOCAL	AGENCIES	OTHE	ER LOCAL AGE	NCIES
2.290	2.290		0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING						_
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2008	2008	3 20	009	2010
Nil	0.000	0.000	0.00	_	000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENT	9.14 SOLIR	CES OF LOCAL	NON GOVER	NMENT)	
	IVILIN I	FINANCING		UVERI	NIVILINI)	
	009	Nil	114 2003			
0.000 0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMB	ER OF UNSKILL	ED WORKERS	то ве	
EMPLOYED IN 2010	0	EMPLOYED	IN 2010		0	

						REF:	94
					,	AGENCY CODE	NUMBER
							31
PROGRAMME		RAI	ΝK	SCORE	\$	SECTOR CODE	
312 - Public Works			1	180			08
1. PROJECT TITLE		2. CLASS	IFICATION		3. REGION		
Demerara Harbour Bridge			Critical		3, 4	ha lalanda M/aat	Dom
						bo Islands/West ra/ Mahaica	Dem.,
4. EXECUTING AGENCY		5. STATU	S		6. PLAN	NNED DURATIO	ON
MINISTRY OF PUBLIC WORKS AND COM	MMUNICATIONS	New			Fron	n	01-Jan-10
					То		31-Dec-10
7. DESCRIPTION OF PROJECT The project entails:							
Servicing of pontoons.							
 Replacement of hydraulic ramps. Fabrication of distribution beams, deck up 	inits transom heams	s and huove					
5. I abrication of distribution beams, deck to	into, transom beams	and buoys.					
8. BENEFITS OF PROJECT							
Improved safety and reliability of the bridge	e services.						
							<u> </u>
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP	ENT BEFOR	E 2010		9.3. AMOUN	IT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL I	FOREIGN	LOCAL	L	FOR 20	010	
700.500	0.000	0.000	0.00	00		700.500	
9.4. TOTAL DIRECT	9.5 2010 DIRECT	EODEIGN	0.6. TO	TAL FINANCING	. 0.7	2010 AMOUN	
FOREIGN EXPENDITURE BY	EXPENDITURE B			REIGN LOANS		BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGE		GRAN			REIGN LOANS/	
0.000	0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUN	IT TO BE	9.10.	TOTAL AMOUNT	TO 9.1	1. 2010 AMOUN	IT.
FINANCED BY CENTRAL	FINANCED BY CE	NTRAL	BE FIN	NANCED BY OTH	ER TO	BE FINANCED	BY
GOVERNMENT	GOVERNMENT		LOCAL	L AGENCIES	OT	HER LOCAL AG	SENCIES
700.500	700.500			0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING	3						
SOURCE	TOTAL		PRE 200	8 200)8 	2009	2010
Nil	0.000		0.000	0.00	00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		9.14. SOU	RCES OF LOCAL	(NON GOVE	RNMENT)	
PRF 2008 2008	2000		FINANCING	3 IN 2009			
PRE 2008 2008 0.000	0.000		Nil				
0.000							
10. EMPLOYMENT IMPACT OF THE PRO			400	DED OF LINIOUS	ED WORKE	20.70.05	
10.1. NUMBER OF SKILLED WORKERS	I O RE	1		BER OF UNSKILL	-ED WORKER	 49 I∩RF	
EMPLOYED IN 2010		J	EMPLOYE	טויט אוו ע			
	* Contract Work						

					REF: 95
				AGENCY	CODE NUMBER
					31
PROGRAMME		RANK	SCORE	SECTOR	CODE NUMBER
312 - Public Works		1	180		07
1. PROJECT TITLE	2. C	LASSIFICATION	<u> </u>	3. REGION	
Infrastructural Development		Critical		4	
				Demerara/Mahai	ca
4. EVECUTING AGENOV	- 0	TATUO		o DI ANNED DI	IDATION
4. EXECUTING AGENCY		TATUS	_	6. PLANNED DU	
MINISTRY OF PUBLIC WORKS AND COM	IMUNICATIONS L	New		From To	01-Jan-10 31-Dec-10
				10	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project entails rehabilitation of fence.					
8. BENEFITS OF PROJECT					
Improved facilities.					
improvou rasinuos.					
a DDG IEGT FINANGING (OR MIII')	O.O. AMOUNT OPENT D			0.0. AMOUNT DUDO	FTFD
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE			9.3. AMOUNT BUDG	ETED
9.1. TOTAL PROJECT COST 2.000	TOTAL FOREIG			FOR 2010	20
2:000	0.000	0.0	100	2.00	00
9.4. TOTAL DIRECT	9.5 2010 DIRECT FORE	IGN 9.6 T	OTAL FINANCING	9.7 2010 AM	MOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINA	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	1		OANS/GRANTS
0.000	0.000		0.000	0.00	00
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO E	BE 9.10.	TOTAL AMOUNT	TO 9.11. 2010 A	MOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTH		
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES		CAL AGENCIES
2.000	2.000		0.000	0.00	00
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 200	08 200	08 2009	2010
Nil	0.000	0.00	0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	IRCES OF LOCAL	. (NON GOVERNMENT	<u></u>
PRE 2008 2008	2000	FINANCIN	G IN 2009		
PRE 2008 2008 0.000 0.000	0.000	Nil			
0.000					
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUM	IBER OF UNSKILI	LED WORKERS TO BE	
EMPLOYED IN 2010		EMPLOYE		-	

				REF:	96
				AGENCY CODE NUMI	3ER
				31	
PROGRAMME		RANK	SCORE	SECTOR CODE NUME	
312 - Public Works		349	126	07	'
1. PROJECT TITLE	2. (CLASSIFICATION	3.	REGION	
Administration and Management		Other		1-10 National	\neg
	'			- Talloria	
4. EXECUTING AGENCY	5. 5	STATUS		6. PLANNED DURATION	
MINISTRY OF PUBLIC WORKS AND COM	MUNICATIONS	On-going		From 01-Ja	
				To 31-De	c-10
7. DESCRIPTION OF PROJECT					
The project entails provision for administration	ve and management costs	s for Work Service	s Group.		
8. BENEFITS OF PROJECT					
Enhanced administrative and technical supp	oort.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B			. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREI			FOR 2010	7
1785.137	1420.137 0.00	00 1420	.137	365.000	ل
9.4. TOTAL DIRECT	9.5 2010 DIRECT FORE		OTAL FINANCING	9.7 2010 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY	Τ0
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	FOREIGN LOANS/GRAN 0.000	15
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2010 AMOUNT TO FINANCED BY CENTRA		TOTAL AMOUNT TO NANCED BY OTHER	9.11. 2010 AMOUNT TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL AGENCIE	ΞS
1785.137	365.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 200	08 2008	2009 2010	n
Nil	0.000	0.000		0.000 0.00	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14 SOLL	RCES OF LOCAL (NO	ON GOVERNMENT)	
	OOVERNMENT	FINANCING	•	or ooverrivery)	
PRE 2008 2008	2009	Nil	J 2000		
927.167 158.961	334.009				
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS T			BER OF UNSKILLED		
EMPLOYED IN 2010	0	EMPLOYE	D IN 2010	0	

					RE	F: 97
					AGENCY CO	DDE NUMBER
						31
					SECTOR CO	DDE NUMBER
PROGRAMME 312 - Public Works	R	ANK 1	SCORE 180			07
OTZ T GBIC WORKS		<u>'</u>	100			
1. PROJECT TITLE	2. CLAS	SIFICATION	<u> </u>	3. RE		_
West Demerara/Four Lane Road		Critical		3, W	est Demerara/Ess	equibo
				Isl	ands, Demerara/M	lahaica
4. EVECUTING AGENOV		71.0		0	DI ANNED DUDA	TION
4. EXECUTING AGENCY MINISTRY OF PUBLIC WORKS AND COMMUNICATION	5. STAT	joing	_	6.	PLANNED DURA	01-Jan-02
		,- 5			То	31-Dec-10
7. DESCRIPTION OF PROJECT						
The project entails completion of West Demerara/Four La	ne road.					
8. BENEFITS OF PROJECT						
Reduced travel time.						
Reduced vehicular operational cost. Improved access to market.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFO	RE 2010		9.3. AI	MOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L	F	OR 2010	
3942.085 3744.505	3644.729	99.	776		197.580	
9.4. TOTAL DIRECT 9.5 2010 DIF	RECT FOREIGN	9.6 T	OTAL FINANCIN	IG	9.7 2010 AMO	UNT
FOREIGN EXPENDITURE BY EXPENDITU			DREIGN LOANS		TO BE FINANC	
THE EXECUTING AGENCY EXECUTING 0.000 0.00		GRAN	3827.309		FOREIGN LOA 182.580	
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AM	MOUNT TO BE	9.10.	TOTAL AMOUN	T TO	9.11. 2010 AMO	DUNT
FINANCED BY CENTRAL FINANCED B		BE FII	NANCED BY OT		TO BE FINANC	
GOVERNMENT GOVERNME		LOCA	L AGENCIES	1	OTHER LOCAL	AGENCIES
114.776	10		0.000	j	0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE TO	TAL	PRE 200	າ8 າ	008	2009	2010
	27.309	3644.7		.000	0.000	182.580
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	NT	9.14. SOU	IRCES OF LOCA	AL (NON (GOVERNMENT)	
PRE 2008 2008 2009		FINANCIN	G IN 2009			
99.776 0.000 0.000)	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE			IBER OF UNSK	LLED WC	RKERS TO BE	_
EMPLOYED IN 2010	*	EMPLOYE	D IN 2010		*	
* Contract \	Nork					

						REF	: 98
						AGENCY CO	DE NUMBER
							31
						050500 001	
PROGRAMME		RAN	K	SCORE		SECTOR COI	07
312 - Public Works			1	180			
1. PROJECT TITLE		2. CLASSII	FICATION		3. REGIC	N	
New Amsterdam/Moleson Creek Road			Critical	\neg	4 & 6		7
						rara/Mahaica, E	ast
					Berbio	e/Corentyne	
4 EVECUTING ACENCY		E OTATUO			e Di	4 NINIED DUID 47	TON
4. EXECUTING AGENCY MINISTRY OF PUBLIC WORKS AND CO	MMUNICATIONS	5. STATUS		_		ANNED DURAT	01-Jan-05
minus in the second of the sec	WILLIAM TO THE TOTAL OF THE TOT	on gon	9		To		31-Dec-10
7. DESCRIPTION OF PROJECT							
The project entails: 1. Final payment for rehabilitation of Corer							
2. Design of four lane road improvement p	roject from Providence	e to Grove, Ea	ast Bank D	emerara.			
8. BENEFITS OF PROJECT							
Reduced travel time.							
 Reduced vehicular operational cost. Improved access to market. 							
o. Improved access to market.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE	2010	Ş	9.3. AMOL	JNT BUDGETE	D
9.1. TOTAL PROJECT COST		OREIGN	LOCAL		FOR		
8372.900	7137.746	6595.199	542.5	547		363.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT I	FOREIGN	9.6 TO	TAL FINANCING	9	.7 2010 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY			REIGN LOANS		O BE FINANCE	
THE EXECUTING AGENCY 0.000	0.000	NCY	GRANT 7	534.600	ŕ	OREIGN LOAN 230.000	5/GRANTS
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2010 AMOUNT FINANCED BY CEN			OTAL AMOUNT T ANCED BY OTHE		.11. 2010 AMOI O BE FINANCE	
GOVERNMENT	GOVERNMENT			AGENCIES		THER LOCAL	
838.300	133.000			0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCIN	G						
SOURCE	TOTAL		PRE 2008	3 2008	;	2009	2010
IDB	7534.600	0	3133.56	1813.4	32	1648.198	230.000
9.13. AMOUNT FINANCED BY CENTRAL	∟ GOVERNMENT	9	.14. SOUF	RCES OF LOCAL (NON GOV	'ERNMENT)	
PRE 2008 2008	2009	_	INANCING	IN 2009			
33.835 40.097	468.615	١	l il				
10. EMPLOYMENT IMPACT OF THE PR	OJECT	L					
10.1. NUMBER OF SKILLED WORKERS		1	0.2. NUME	BER OF UNSKILLE	D WORK	ERS TO BE	
EMPLOYED IN 2010	*		MPLOYED			*	٦
	* Contract Work						
	CONTRACT WORK						

				REF: 99
				AGENCY CODE NUMBER
				31
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER 07
312 - Public Works		1	180	
1. PROJECT TITLE	2	CLASSIFICATION	3	REGION
Bridges Rehabilitation II - Transport Infrastruc		Critical		4,5&6
Rehabilitation Project				National
4. EXECUTING AGENCY		CTATUC		C. DI ANNED DUDATION
MINISTRY OF PUBLIC WORKS AND COMM		STATUS On-going	\neg	6. PLANNED DURATION From 01-Jan-07
minute in the delivery was demini	orale/trione	On going		To 31-Dec-12
7. DESCRIPTION OF PROJECT				
The project entails: 1. Rehabilitation and construction of bridges a				
 Continuation of Road Maintenance Manage Provision for road safety and studies. 	ment System Program	me.		
Reconstruction of Black Bush Polder road.				
8. BENEFITS OF PROJECT				
Improved road service and facilities.				
Improved road safety. Reduced wear and tear on vehicles.				
,	.2. AMOUNT SPENT E			AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 5278.000	TOTAL FORE			FOR 2010
5278.000	931.806 691.			4700.000
		.496 240.	310	1780.620
	.5 2010 DIRECT FOR	EIGN 9.6 T	OTAL FINANCING	9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	XPENDITURE BY THE	EIGN 9.6 TO	OTAL FINANCING DREIGN LOANS	9.7 2010 AMOUNT TO BE FINANCED BY
FOREIGN EXPENDITURE BY		EIGN 9.6 TO BY FO GRAN	OTAL FINANCING DREIGN LOANS	9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	XPENDITURE BY THE XECUTING AGENCY 0.000	EIGN 9.6 TO E BY FO GRAN	OTAL FINANCING DREIGN LOANS ITS 4750.200	9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 1600.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9	XPENDITURE BY THE XECUTING AGENCY	EIGN 9.6 TO GRAN	OTAL FINANCING DREIGN LOANS ITS	9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL F	XPENDITURE BY THE XECUTING AGENCY 0.000 9. 2010 AMOUNT TO	EIGN 9.6 TO GRAN	OTAL FINANCING DREIGN LOANS ITS 4750.200 TOTAL AMOUNT TO	9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 1600.000 9.11. 2010 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL F	XPENDITURE BY THE XECUTING AGENCY 0.000 9. 2010 AMOUNT TO INANCED BY CENTRA	EIGN 9.6 TO GRAN	OTAL FINANCING DREIGN LOANS ITS 4750.200 TOTAL AMOUNT TO NANCED BY OTHER	9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 1600.000 9.11. 2010 AMOUNT TO BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT G	XPENDITURE BY THE XECUTING AGENCY 0.000 9. 2010 AMOUNT TO INANCED BY CENTRA OVERNMENT	EIGN 9.6 TO GRAN	OTAL FINANCING DREIGN LOANS ITS 4750.200 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES	9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 1600.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 527.800 9.12. SOURCE OF FOREIGN FINANCING SOURCE	XPENDITURE BY THE XECUTING AGENCY 0.000 9. 2010 AMOUNT TO INANCED BY CENTRA OVERNMENT	EIGN 9.6 TO GRAN	OTAL FINANCING DREIGN LOANS ITS 4750.200 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000	9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 1600.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 527.800 9.12. SOURCE OF FOREIGN FINANCING	XPENDITURE BY THE XECUTING AGENCY 0.000 9. 2010 AMOUNT TO INANCED BY CENTRA GOVERNMENT 180.620	EIGN 9.6 TO E BY FO GRAN BE 9.10. AL BE FII LOCA	OTAL FINANCING DREIGN LOANS ITS 4750.200 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000	9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 1600.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 527.800 9.12. SOURCE OF FOREIGN FINANCING SOURCE	XPENDITURE BY THE XECUTING AGENCY 0.000 9. 2010 AMOUNT TO INANCED BY CENTRA GOVERNMENT 180.620 TOTAL	EIGN 9.6 TO GRAN BE 9.10. AL BE FII LOCA	OTAL FINANCING DREIGN LOANS ITS 4750.200 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000	9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 1600.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2009 2010
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 527.800 9.12. SOURCE OF FOREIGN FINANCING SOURCE	XPENDITURE BY THE XECUTING AGENCY 0.000 9. 2010 AMOUNT TO INANCED BY CENTRA OVERNMENT 180.620 TOTAL 4750.200	EIGN 9.6 TO GRAN BE 9.10. AL BE FII LOCA PRE 200 0.000 9.14. SOU	OTAL FINANCING DREIGN LOANS ITS 4750.200 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 08 2008 0 115.058	9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 1600.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2009 2010 576.438 1600.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 527.800 9.12. SOURCE OF FOREIGN FINANCING SOURCE IDB	XPENDITURE BY THE XECUTING AGENCY 0.000 9. 2010 AMOUNT TO INANCED BY CENTRA OVERNMENT 180.620 TOTAL 4750.200	EIGN 9.6 TO GRAN BE 9.10. AL BE FII LOCA PRE 200 0.000 9.14. SOU FINANCIN	OTAL FINANCING DREIGN LOANS ITS 4750.200 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 08 2008 0 115.058	9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 1600.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2009 2010 576.438 1600.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 527.800 9.12. SOURCE OF FOREIGN FINANCING SOURCE IDB 9.13. AMOUNT FINANCED BY CENTRAL GOVERNAL GOVER	XPENDITURE BY THE XECUTING AGENCY 0.000 9. 2010 AMOUNT TO INANCED BY CENTRA OVERNMENT 180.620 TOTAL 4750.200 OVERNMENT	EIGN 9.6 TO GRAN BE 9.10. AL BE FII LOCA PRE 200 0.000 9.14. SOU	OTAL FINANCING DREIGN LOANS ITS 4750.200 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 08 2008 0 115.058	9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 1600.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2009 2010 576.438 1600.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 527.800 9.12. SOURCE OF FOREIGN FINANCING SOURCE IDB 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2008 2008	XPENDITURE BY THE XECUTING AGENCY 0.000 9. 2010 AMOUNT TO INANCED BY CENTRA GOVERNMENT 180.620 TOTAL 4750.200 OVERNMENT 2009 111.916	EIGN 9.6 TO GRAN BE 9.10. AL BE FII LOCA PRE 200 0.000 9.14. SOU FINANCIN	OTAL FINANCING DREIGN LOANS ITS 4750.200 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 08 2008 0 115.058	9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 1600.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2009 2010 576.438 1600.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 527.800 9.12. SOURCE OF FOREIGN FINANCING SOURCE IDB 9.13. AMOUNT FINANCED BY CENTRAL GO PRE 2008 20.000 108.394	XPENDITURE BY THE XECUTING AGENCY 0.000 9. 2010 AMOUNT TO INANCED BY CENTRA GOVERNMENT 180.620 TOTAL 4750.200 OVERNMENT 2009 111.916	BE 9.10. AL BE FII LOCA PRE 200 0.000 9.14. SOU FINANCING	OTAL FINANCING DREIGN LOANS ITS 4750.200 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 08 2008 0 115.058	9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 1600.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2009 2010 576.438 1600.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 527.800 9.12. SOURCE OF FOREIGN FINANCING SOURCE IDB 9.13. AMOUNT FINANCED BY CENTRAL GO PRE 2008 20.000 108.394 10. EMPLOYMENT IMPACT OF THE PROJE	XPENDITURE BY THE XECUTING AGENCY 0.000 9. 2010 AMOUNT TO INANCED BY CENTRA GOVERNMENT 180.620 TOTAL 4750.200 OVERNMENT 2009 111.916	BE 9.10. AL BE FII LOCA PRE 200 0.000 9.14. SOU FINANCING	OTAL FINANCING DREIGN LOANS ITS 4750.200 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 08 2008 0 115.058 PRCES OF LOCAL (NO	9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 1600.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2009 2010 576.438 1600.000

				REF:	100
				AGENCY CODE	NUMBER
					31
PROGRAMME	F	RANK	SCORE	SECTOR CODE	NUMBER
312 - Public Works		1	180		08
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	
Dredging - Equipment		Critical		2 - 6	
				National	
4. EVECUTING ACENOV	5. OTA	TUO		O DI ANNED DUDATIO	
4. EXECUTING AGENCY	5. STA			6. PLANNED DURATIO	
MINISTRY OF PUBLIC WORKS AND COM	IMUNICATIONS Nev	V		From To	01-Jan-10 31-Dec-10
					01 200 10
7. DESCRIPTION OF PROJECT					
The project entails:					
Docking and rehabilitation of dredge Stev	ve 'N' and Split Barge.				
2. Acquisition of spares.					
8. BENEFITS OF PROJECT					
Improved access and facilities for shipping.					
L					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRF 2010	0.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCA		FOR 2010	
110.000	0.000 0.000	0.0		110.000	
					-
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN		OTAL FINANCING	9.7 2010 AMOUN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	FOREIGN LOANS/ 0.000	GRANIS
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE		TOTAL AMOUNT TO	9.11. 2010 AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHER L AGENCIES	TO BE FINANCED OTHER LOCAL AC	
110.000	110.000	200/1	0.000	0.000	
110.000	110.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 200		2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2008 2008	2009	FINANCING	G IN 2009		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO		10.2 NII INA	IDED OE HINIOUH I ED	WODKEDS TO BE	
10.1. NUMBER OF SKILLED WORKERS T	* DE		IBER OF UNSKILLED	WOLVERO IO RE	
EMPLOYED IN 2010		EMPLOYE	טווע בעונע ווא בעונע		

						REF:	101
					AGE	NCY CODE	NUMBER
							31
					SEC	ا TOR CODE	NUMBER
PROGRAMME 312 - Public Works	R,	ANK 1	SCORE 180				07
orz Tubilo Works			100				
PROJECT TITLE Bartica/Issano/Mahdia Road	2. CLAS	SIFICATION Critical	_	3.	REGION		
Bartica/issano/Mandia Road		Chilcai			r Cuyuni/Maza	aruni	
4. EXECUTING AGENCY	5. STAT	US			6. PLANNE	D DURATIO	DN
MINISTRY OF PUBLIC WORKS AND COMMUNICATION					From		01-Jan-10
					То		31-Dec-10
7. DESCRIPTION OF PROJECT							
The project entails rehabilitation of road leading to Bartica	Airstrip.						
8. BENEFITS OF PROJECT							
Improved access.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN' 9.1. TOTAL PROJECT COST TOTAL	T SPENT BEFO FOREIGN	RE 2010 LOCAI	L	9.3.	AMOUNT BI	UDGETED	
15.000 0.000	0.000	0.00				15.000	
9.4. TOTAL DIRECT 9.5 2010 DIR	ECT FOREIGN	9.6 TC	OTAL FINANCIN	G	9.7 201	O AMOUN	г
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS			FINANCED	
THE EXECUTING AGENCY EXECUTING 0.000 0.000		GRAN'	TS 0.000		FOREIG	O.000	GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AM	OUNT TO BE	9.10	TOTAL AMOUN	T TO	9 11 20	010 AMOUN	 JT
FINANCED BY CENTRAL FINANCED BY			NANCED BY OT			FINANCED	
GOVERNMENT GOVERNMEN		LOCAL	AGENCIES	ı	OTHER	LOCAL AC	SENCIES
15.000)		0.000			0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE TO	TAL	PRE 200	18 21	800	200	9	2010
	.000	0.000		000	0.00		0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	Т		RCES OF LOCA	L (NO	N GOVERNM	MENT)	
PRE 2008 2008 2009		FINANCING	3 IN 2009				
0.000 0.000		1411					
10. EMPLOYMENT IMPACT OF THE PROJECT			DED 6-1	=-			
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2010	*	10.2. NUM EMPLOYEI	BER OF UNSKI D IN 2010	LLED \	WORKERS T	O BE	ſ
_	/orle						l
* Contract V	VUIK						

					REF	102
					AGENCY CO	DE NUMBER
						31
					SECTOR CO	DE NUMBER
PROGRAMME 312 - Public Works	R] Г	ANK 1	SCORE 180			07
1. PROJECT TITLE Bridges	2. CLAS	SSIFICATION Critical	_	-	REGION 2, 4 & 6	7
					National	
				L		
4. EXECUTING AGENCY	5. STAT	rus		6	6. PLANNED DURA	TION
MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS	New	1			From	01-Jan-10
					То	31-Dec-10
	J					
7. DESCRIPTION OF PROJECT						
The project includes: 1. Rehabilitation of bridges along the Essequibo Coast and E	East Coast Ra	nilway Embanl	kment.			
Construction of bridge at Moleson Creek.		,				
8. BENEFITS OF PROJECT						
Improved transportation facilities.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT \$			1	9.3.	AMOUNT BUDGETE	:D
9.1. TOTAL PROJECT COST TOTAL 120.000 0.000	FOREIGN 0.000	LOCA 0.0			FOR 2010 120.000	
				10		INT
9.4. TOTAL DIRECT 9.5 2010 DIRECT 9.5 POREIGN EXPENDITURE BY EXPENDITURE			OTAL FINANCII REIGN LOANS		9.7 2010 AMOU TO BE FINANCI	
THE EXECUTING AGENCY EXECUTING AG	GENCY	GRAN		1	FOREIGN LOAN	NS/GRANTS
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOUNT TO B			TOTAL AMOUN NANCED BY 01		9.11. 2010 AMO TO BE FINANCI	
GOVERNMENT GOVERNMENT			L AGENCIES	HEK	OTHER LOCAL	
120.000			0.000]	0.000	
9.12. SOURCE OF FOREIGN FINANCING						
SOURCE TOTA		PRE 200		800	2009	2010
Nil 0.0	00	0.000)0	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14 SOLI	RCES OF LOC	AL (NON	I GOVERNMENT)	
2000		FINANCING		AL (NON	1 GOVERNIVIEIVI)	
PRE 2008 2008 2009 0.000 0.000 0.000	7	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	_					
10.1 NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSK	ILLED W	ORKERS TO BE	
EMPLOYED IN 2010		EMPLOYE			*	
* Contract Wo	rk				_	

						IXE	F: 103
						AGENCY CO	ODE NUMBER
							31
						SECTOR CO	ODE NUMBER
PROGRAMME		RAN		SCORE			07
312 - Public Works			1	180			
1. PROJECT TITLE		2. CLASSI	IFICATION		3. REG	SION	
Miscellaneous Roads			Critical		1-10)	<u> </u>
					Nati	onal	
4. EXECUTING AGENCY		5. STATU	S		6 F	PLANNED DURA	ATION
MINISTRY OF PUBLIC WORKS AND COL	MMUNICATIONS	On-goi				From	01-Jan-09
						То	31-Dec-10
7. DESCRIPTION OF PROJECT							
The project includes: 1. Completion of roads in Regions 2, 3, 4,							
Beterverwagting, Better Hope, Cane Grove and Warren.	e, Victoria, Success,	Annandale, F	riendship, [Dundee/ Airy Hal	II, Litchfield	, Hopetown, Blo	omfield, Canje
2. Rehabilitation of Albion Main Access roa							
 Continuation of Mahaicony Branch road Construction and rehabilitation of new ro 		, 3, 4, 5, 6 and	d 10.				
8. BENEFITS OF PROJECT	<u> </u>						
Improved access and living conditions.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP	ENT BEFORE	≣ 2010		9.3. AM	OUNT BUDGET	ED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST		PENT BEFORE	E 2010 LOCAI	L		OUNT BUDGET	ED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN 0.000	LOCAI 2105		FO	R 2010	1
9.1. TOTAL PROJECT COST 3548.391	TOTAL 2105.000	FOREIGN 0.000 FOREIGN	2105 9.6 TO	.000	FO	PR 2010 1443.39	1 UNT
9.1. TOTAL PROJECT COST 3548.391 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	TOTAL 2105.000 9.5 2010 DIRECT EXPENDITURE B' EXECUTING AGE	0.000 FOREIGN Y THE	2105 9.6 TO	.000 DTAL FINANCIN PREIGN LOANS TS	FO	9.7 2010 AMO TO BE FINANC FOREIGN LOA	1 UNT CED BY
9.1. TOTAL PROJECT COST 3548.391 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	TOTAL 2105.000 9.5 2010 DIRECT EXPENDITURE B	0.000 FOREIGN Y THE	2105 9.6 TO BY FO	.000 DTAL FINANCIN PREIGN LOANS	FO	9.7 2010 AMO TO BE FINANC	1 UNT CED BY
9.1. TOTAL PROJECT COST 3548.391 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	TOTAL 2105.000 9.5 2010 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2010 AMOUN	FOREIGN 0.000 FOREIGN Y THE CNCY NT TO BE	9.6 TO BY FO GRAN	OTAL FINANCIN PREIGN LOANS TS 0.000	FO IG	9.7 2010 AMO TO BE FINANC FOREIGN LOA 0.000 9.11. 2010 AMO	UNT CED BY INS/GRANTS
9.1. TOTAL PROJECT COST 3548.391 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	TOTAL 2105.000 9.5 2010 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2010 AMOUN FINANCED BY CE	FOREIGN 0.000 FOREIGN Y THE CNCY NT TO BE	9.6 TO BY FO GRAN 9.10.	OTAL FINANCIN PREIGN LOANS TS 0.000 TOTAL AMOUN NANCED BY OT	FO IG	9.7 2010 AMO TO BE FINANC FOREIGN LOA 0.000 9.11. 2010 AMO TO BE FINANC	UNT CED BY INS/GRANTS OUNT CED BY
9.1. TOTAL PROJECT COST 3548.391 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.5 2010 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2010 AMOUN FINANCED BY CE GOVERNMENT	FOREIGN 0.000 FOREIGN Y THE CNCY NT TO BE	9.6 TO BY FO GRAN 9.10.	OTAL FINANCIN PREIGN LOANS TS 0.000 TOTAL AMOUN NANCED BY OT L AGENCIES	FO IG	9.7 2010 AMO TO BE FINANC FOREIGN LOA 0.000 9.11. 2010 AMO TO BE FINANC OTHER LOCAL	UNT CED BY INS/GRANTS OUNT CED BY
9.1. TOTAL PROJECT COST 3548.391 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	TOTAL 2105.000 9.5 2010 DIRECT EXPENDITURE B EXECUTING AGE 0.000 9.9. 2010 AMOUN FINANCED BY CE	FOREIGN 0.000 FOREIGN Y THE CNCY NT TO BE	9.6 TO BY FO GRAN 9.10.	OTAL FINANCIN PREIGN LOANS TS 0.000 TOTAL AMOUN NANCED BY OT	FO IG	9.7 2010 AMO TO BE FINANC FOREIGN LOA 0.000 9.11. 2010 AMO TO BE FINANC	UNT CED BY INS/GRANTS OUNT CED BY
9.1. TOTAL PROJECT COST 3548.391 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3548.391 9.12. SOURCE OF FOREIGN FINANCING	TOTAL 2105.000 9.5 2010 DIRECT EXPENDITURE B' EXECUTING AGE 0.000 9.9. 2010 AMOUN FINANCED BY CE GOVERNMENT 1443.391	FOREIGN 0.000 FOREIGN Y THE NCY TO BE ENTRAL	9.10. BE FIN	DTAL FINANCIN REIGN LOANS TS 0.000 TOTAL AMOUN NANCED BY OT L AGENCIES 0.000	FO IG T TO HER	9.7 2010 AMO TO BE FINANC FOREIGN LOA 0.000 9.11. 2010 AMO TO BE FINANC OTHER LOCAL	UNT CED BY INS/GRANTS OUNT CED BY AGENCIES
9.1. TOTAL PROJECT COST 3548.391 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3548.391 9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL 2105.000 9.5 2010 DIRECT EXPENDITURE B' EXECUTING AGE 0.000 9.9. 2010 AMOUN FINANCED BY CE GOVERNMENT 1443.391	FOREIGN 0.000 FOREIGN Y THE NCY TO BE ENTRAL	9.10. BE FIN LOCAL	DTAL FINANCIN REIGN LOANS TS 0.000 TOTAL AMOUN NANCED BY OT L AGENCIES 0.000	T TO HER	9.7 2010 AMO TO BE FINANC FOREIGN LOA 0.000 9.11. 2010 AMO TO BE FINANC OTHER LOCAL 0.000 2009	UNT CED BY INS/GRANTS DUNT CED BY AGENCIES
9.1. TOTAL PROJECT COST 3548.391 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3548.391 9.12. SOURCE OF FOREIGN FINANCING	TOTAL 2105.000 9.5 2010 DIRECT EXPENDITURE B' EXECUTING AGE 0.000 9.9. 2010 AMOUN FINANCED BY CE GOVERNMENT 1443.391	FOREIGN 0.000 FOREIGN Y THE NCY TO BE ENTRAL	9.10. BE FIN	DTAL FINANCIN REIGN LOANS TS 0.000 TOTAL AMOUN NANCED BY OT L AGENCIES 0.000	FO IG T TO HER	9.7 2010 AMO TO BE FINANC FOREIGN LOA 0.000 9.11. 2010 AMO TO BE FINANC OTHER LOCAL	UNT CED BY INS/GRANTS OUNT CED BY AGENCIES
9.1. TOTAL PROJECT COST 3548.391 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3548.391 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii	TOTAL 2105.000 9.5 2010 DIRECT EXPENDITURE BY EXECUTING AGE 0.000 9.9. 2010 AMOUN FINANCED BY CE GOVERNMENT 1443.391 G TOTAL 0.000	FOREIGN 0.000 FOREIGN Y THE NCY T TO BE ENTRAL	9.6 TO GRAN 9.10. BE FIN LOCAL PRE 200 0.000	DTAL FINANCIN PREIGN LOANS TS 0.000 TOTAL AMOUN NANCED BY OT L AGENCIES 0.000	T TO HER	9.7 2010 AMO TO BE FINANC FOREIGN LOA 0.000 9.11. 2010 AMO TO BE FINANC OTHER LOCAL 0.000 2009 0.000	UNT CED BY INS/GRANTS DUNT CED BY AGENCIES
9.1. TOTAL PROJECT COST 3548.391 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3548.391 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII	TOTAL 2105.000 9.5 2010 DIRECT EXPENDITURE BY EXECUTING AGE 0.000 9.9. 2010 AMOUN FINANCED BY CE GOVERNMENT 1443.391 G TOTAL 0.000	FOREIGN 0.000 FOREIGN Y THE NCY T TO BE ENTRAL	9.10. BE FIN LOCAL PRE 200 9.14. SOU	DTAL FINANCIN REIGN LOANS TS 0.000 TOTAL AMOUN NANCED BY OT L AGENCIES 0.000 0.000 RCES OF LOCA	T TO HER	9.7 2010 AMO TO BE FINANC FOREIGN LOA 0.000 9.11. 2010 AMO TO BE FINANC OTHER LOCAL 0.000 2009 0.000	UNT CED BY INS/GRANTS DUNT CED BY AGENCIES
9.1. TOTAL PROJECT COST 3548.391 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3548.391 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2008 2008	TOTAL 2105.000 9.5 2010 DIRECT EXPENDITURE BY EXECUTING AGE 0.000 9.9. 2010 AMOUN FINANCED BY CE GOVERNMENT 1443.391 3 TOTAL 0.000 GOVERNMENT 2009	FOREIGN 0.000 FOREIGN Y THE NCY TO BE ENTRAL	9.6 TO GRAN 9.10. BE FIN LOCAL PRE 200 0.000	DTAL FINANCIN REIGN LOANS TS 0.000 TOTAL AMOUN NANCED BY OT L AGENCIES 0.000 0.000 RCES OF LOCA	T TO HER	9.7 2010 AMO TO BE FINANC FOREIGN LOA 0.000 9.11. 2010 AMO TO BE FINANC OTHER LOCAL 0.000 2009 0.000	UNT CED BY INS/GRANTS DUNT CED BY AGENCIES
9.1. TOTAL PROJECT COST 3548.391 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3548.391 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii	TOTAL 2105.000 9.5 2010 DIRECT EXPENDITURE BY EXECUTING AGE 0.000 9.9. 2010 AMOUN FINANCED BY CE GOVERNMENT 1443.391 G TOTAL 0.000 GOVERNMENT	FOREIGN 0.000 FOREIGN Y THE NCY TO BE ENTRAL	9.10. PRE 200 0.000 9.14. SOU	DTAL FINANCIN REIGN LOANS TS 0.000 TOTAL AMOUN NANCED BY OT L AGENCIES 0.000 0.000 RCES OF LOCA	T TO HER	9.7 2010 AMO TO BE FINANC FOREIGN LOA 0.000 9.11. 2010 AMO TO BE FINANC OTHER LOCAL 0.000 2009 0.000	UNT CED BY INS/GRANTS DUNT CED BY AGENCIES
9.1. TOTAL PROJECT COST 3548.391 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3548.391 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2008 2008	TOTAL 2105.000 9.5 2010 DIRECT EXPENDITURE B' EXECUTING AGE 0.000 9.9. 2010 AMOUN FINANCED BY CE GOVERNMENT 1443.391 G TOTAL 0.000 GOVERNMENT 2009 2105.000	FOREIGN 0.000 FOREIGN Y THE NCY TO BE ENTRAL	9.10. PRE 200 0.000 9.14. SOU	DTAL FINANCIN REIGN LOANS TS 0.000 TOTAL AMOUN NANCED BY OT L AGENCIES 0.000 0.000 RCES OF LOCA	T TO HER	9.7 2010 AMO TO BE FINANC FOREIGN LOA 0.000 9.11. 2010 AMO TO BE FINANC OTHER LOCAL 0.000 2009 0.000	UNT CED BY INS/GRANTS DUNT CED BY AGENCIES
9.1. TOTAL PROJECT COST 3548.391 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3548.391 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL PRE 2008 0.000 10. EMPLOYMENT IMPACT OF THE PRE 10.1. NUMBER OF SKILLED WORKERS	TOTAL 2105.000 9.5 2010 DIRECT EXPENDITURE B' EXECUTING AGE 0.000 9.9. 2010 AMOUN FINANCED BY CE GOVERNMENT 1443.391 3 TOTAL 0.000 GOVERNMENT 2009 2105.000 DJECT	FOREIGN 0.000 FOREIGN Y THE NCY NT TO BE ENTRAL	PRE 200 0.000 9.14. SOU FINANCING Nil	DTAL FINANCIN PREIGN LOANS TS 0.000 TOTAL AMOUN NANCED BY OT L AGENCIES 0.000 RCES OF LOCA G IN 2009 BER OF UNSKI	T TO HER 008 000	9.7 2010 AMO TO BE FINANC FOREIGN LOA 0.000 9.11. 2010 AMO TO BE FINANC OTHER LOCAL 0.000 2009 0.000 DVERNMENT)	UNT CED BY INS/GRANTS DUNT CED BY AGENCIES
9.1. TOTAL PROJECT COST 3548.391 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3548.391 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL PRE 2008 0.000 10. EMPLOYMENT IMPACT OF THE PRO	TOTAL 2105.000 9.5 2010 DIRECT EXPENDITURE B' EXECUTING AGE 0.000 9.9. 2010 AMOUN FINANCED BY CE GOVERNMENT 1443.391 3 TOTAL 0.000 GOVERNMENT 2009 2105.000 DJECT	FOREIGN 0.000 FOREIGN Y THE NCY NT TO BE ENTRAL	9.10. PRE 200 0.000 9.14. SOU FINANCING	DTAL FINANCIN PREIGN LOANS TS 0.000 TOTAL AMOUN NANCED BY OT L AGENCIES 0.000 RCES OF LOCA G IN 2009 BER OF UNSKI	T TO HER 008 000	9.7 2010 AMO TO BE FINANC FOREIGN LOA 0.000 9.11. 2010 AMO TO BE FINANC OTHER LOCAL 0.000 2009 0.000 DVERNMENT)	UNT CED BY INS/GRANTS DUNT CED BY AGENCIES

				REF:	104
				AGENCY CODE	NUMBER
				Γ	31
				L	
PROGRAMME		RANK	SCORE	SECTOR CODE	NUMBER
312 - Public Works		1	180		07
				L	
1. PROJECT TITLE	2. (CLASSIFICATION	<u>1 </u>	B. REGION	
Urban Roads/Drainage		Critical		2,4,6 &10	
	'			National	
4. EXECUTING AGENCY	5. \$	STATUS		6. PLANNED DURATIO	N
MINISTRY OF PUBLIC WORKS AND COM	MUNICATIONS	New		From	01-Jan-10
	'			To ;	31-Dec-10
					·
7. DESCRIPTION OF PROJECT			0 1 1 11 1		
The project includes rehabilitation of roads	in Georgetown, New Amst	erdam, Rose Hall	, Corriverton, Linden	and Anna Regina.	
8. BENEFITS OF PROJECT					
Improved access.					
a DDG IFOT FINIANGING (OR MIII)	O O AMOUNT OPENT D	FF0DF 0040	•	A AMOUNT DUDOFTED	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BI			3. AMOUNT BUDGETED FOR 2010	
120.000	0.000 0.00		000	120.000	
120.000	0.000	0.0	,,,,	120.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FORE		OTAL FINANCING	9.7 2010 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED E	
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	FOREIGN LOANS/0	RANIS
					_
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO E		TOTAL AMOUNT TO		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAI GOVERNMENT		NANCED BY OTHER LL AGENCIES	TO BE FINANCED E OTHER LOCAL AGI	
120.000	120.000		0.000	0.000	7
123333					
9.12. SOURCE OF FOREIGN FINANCING		PRE 200	0000	2009	0040
SOURCE Nil	TOTAL 0.000	0.00			0.000
TVIII	0.000	0.00	0.000	0.000	0.000
	0.01/501/451/5			1011 001/501 1151 151	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		·	ION GOVERNMENT)	
PRE 2008 2008	2009	FINANCIN Nil	G IN 2009		
0.000 0.000	0.000	INI			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2010	*	EMPLOYE	D IN 2010	*	

					RE	F: 105
					AGENCY CO	DDE NUMBER
						31
					SECTOR CO	DDE NUMBER
PROGRAMME 312 - Public Works	RAI	NK 1	SCORE 180			08
orz Tubile Works			100			
1. PROJECT TITLE	2. CLASS	Gritian		3. RE	GION § 10	¬
Georgetown - Lethem Road		Critical			merara/Mahaica,	Upper
				De	merara/Berbice	
4. EXECUTING AGENCY	5. STATU	ıs		6	PLANNED DURA	TION
MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS	On-go			o.	From	01-Jan-08
					То	31-Dec-10
7. DESCRIPTION OF PROJECT						
The project entails provision for feasibility study of the George	town - Lether	road from L	inden to Lethem.			
8. BENEFITS OF PROJECT						
Improved transportation link.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF 9.1. TOTAL PROJECT COST TOTAL		E 2010 LOCAL			MOUNT BUDGETE OR 2010	ΞD
228.600 36.621	FOREIGN 33.010	3.6°			132.948	
9.4. TOTAL DIRECT 9.5 2010 DIRECT	r EODEIGN	0.6. TC	TAL FINANCING	<u> </u>	9.7 2010 AMOI	INIT
FOREIGN EXPENDITURE BY EXPENDITURE E			REIGN LOANS	,	TO BE FINANC	
THE EXECUTING AGENCY EXECUTING AGE	NCY	GRAN [*]			FOREIGN LOA	
0.000			183.600		112.948	
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOUI FINANCED BY CENTRAL FINANCED BY CI			TOTAL AMOUNT IANCED BY OTH		9.11. 2010 AMC	
GOVERNMENT GOVERNMENT			AGENCIES	LIX	OTHER LOCAL	
45.000 20.000			0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING						
SOURCE TOTAL IDB 183.60		PRE 200			2009	2010
IDB 183.60	, <u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	0.000	28.0)25	4.985	112.948
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOUI	RCES OF LOCAL	. (NON G	GOVERNMENT)	
PRE 2008 2008 2009		FINANCING	3 IN 2009	`	,	
0.000 2.345 1.266	1	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED WO	RKERS TO BE	
EMPLOYED IN 2010 *]	EMPLOYE	O IN 2010		*	
* Contract Work						

							REF:	106
						AGE	NCY CODE	NUMBER
								31
PROCEANINE		DAA	. IIZ	00000		SECT	TOR CODE	NUMBER
PROGRAMME 312 - Public Works		RAN	1	SCORE 180				08
PROJECT TITLE		2 CLASS	IFICATION		3 D	EGION	L	
Road Improvement and Rehabilitation Program	nme	Z. CLASS	Critical		_	1 & 6		
						Demerara/Ma Berbice/Core		t
					Ľ	serbice/Core	intyrie	
4. EXECUTING AGENCY		5. STATU	S		6	6. PLANNED	DURATIO	N
MINISTRY OF PUBLIC WORKS AND COMMU	JNICATIONS	New				From		01-Jan-09
						То		31-Dec-14
7. DESCRIPTION OF PROJECT							11. 0.11	1
The project entails rehabilitation of the East and	d West Canjie road	ds, Sheriff S	Street to Ma	ndela Avenue roa	idway	and access i	road to CJIA	A airport.
8. BENEFITS OF PROJECT								
 Enhance urban and suburban mobility and si Improve accessibility to an important agricult 		ansportatio	n costs and	reduce accident	rates.			
- (-, -,	2. AMOUNT SPEN				9.3.	AMOUNT BU	JDGETED	
9.1. TOTAL PROJECT COST 5084.000	0.000 FC	0.000	LOCAL 0.00		1	FOR 2010	000.000	
	5 2010 DIRECT F (PENDITURE BY T			OTAL FINANCING REIGN LOANS	j		0 AMOUNT FINANCED	
	ECUTING AGEN	CY	GRAN [*]				N LOANS/	GRANTS
0.000	0.000			5084.000		g	000.000	
	9. 2010 AMOUNT NANCED BY CEN			TOTAL AMOUNT JANCED BY OTH			10 AMOUN	
	OVERNMENT	IRAL		AGENCIES	EK		LOCAL AG	
0.000	0.000			0.000			0.000	
9.12. SOURCE OF FOREIGN FINANCING								
SOURCE	TOTAL	_	PRE 200		_	2009		2010
IDB	5084.000		0.000	0.0	00	0.00	<u> </u>	900.000
9.13. AMOUNT FINANCED BY CENTRAL GO)VERNMENT		9 14 SOUI	RCES OF LOCAL	(NON	GOVERNM	ENT)	
0000			FINANCING		. (11011	COVERNI		
PRE 2008 2008 0.000	0.000		Nil					
10. EMPLOYMENT IMPACT OF THE PROJECT								
10.1. NUMBER OF SKILLED WORKERS TO E			10.2. NUM	BER OF UNSKIL	LED W	ORKERS TO	O BE	
EMPLOYED IN 2010	*		EMPLOYE	O IN 2010			*	
*	* Contract Work							

				REF:	107
				AGENCY CODE	NUMBER
					31
				l	
PROGRAMME		RANK	SCORE	SECTOR CODE	NUMBER
312 - Public Works		1	180		07
				l	
1. PROJECT TITLE	2.	CLASSIFICATION	1 3.	REGION	
Emergency Works		Critical		2-6	
				National	
	_				
4. EXECUTING AGENCY		STATUS		6. PLANNED DURATIO	
MINISTRY OF PUBLIC WORKS AND COM	MUNICATIONS	On-going		From To	01-Jan-07 31-Dec-10
				10	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project includes:					
1. Completion of sea defence works in areas					
2. Provision for construction and rehabilitation	on of river and sea defer	nce works in critical	areas in Regions 2, 3,	4, 5 and 6.	
a principle of project					
8. BENEFITS OF PROJECT	and parisultural areas				
Reduced flooding to residential, commercial	and agricultural areas.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2010	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOR	EIGN LOCA	L	FOR 2010	
4280.933	2980.933 0.	000 2980	0.933	1300.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOR	REIGN 9.6 T	OTAL FINANCING	9.7 2010 AMOUNT	-
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		DREIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	ITS	FOREIGN LOANS/	GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO	O RF 9 10	TOTAL AMOUNT TO	9.11. 2010 AMOUN	т
FINANCED BY CENTRAL	FINANCED BY CENTR		NANCED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AG	ENCIES
4280.933	1300.000		0.000	0.000	
0.40. 001/005 05 5005/001/5/001/001/00					
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 200	08 2008	2009	2010
Nil	0.000	1 0.00		7 0.000 F	0.000
	0.000	3.00	0.000		0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT		JRCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2008 2008	2009	FINANCIN	G IN 2009		
749.382 1031.551	1200.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	IECT				
		10.2 NIII	NREB UE LINIGIZII I ED	WORKEDS TO DE	
10.1. NUMBER OF SKILLED WORKERS T	∪ DE		MBER OF UNSKILLED	WORNERS IO BE	
EMPLOYED IN 2010		EMPLOYE	ט ווא צט וט		

				REF: 108
				AGENCY CODE NUMBER
				31
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
312 - Public Works		1	180	07
1. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION
Sea Defences		Critical		2 - 4 & 6
				National
A EVECUTING ACENICY	-	CTATUC		C. DI ANNED DUDATION
4. EXECUTING AGENCY MINISTRY OF PUBLIC WORKS AND COM		STATUS On going	\neg	6. PLANNED DURATION From 01-Jan-09
WINISTRY OF FUBLIC WORKS AND COM	INIONICATIONS	On-going		To 31-Dec-12
				3. 200 .2
7. DESCRIPTION OF PROJECT				
The project includes:				
 Rehabilitation, reconstruction and mainted Greenwich Park, Ann's Grove, Clonbrook, B 				eeming, Den Amstel, Uitvlugt,
2. Provision for technical assistance and stu	idies for mangrove reger			
Provision for supply of materials for maint	tenance works.			
8. BENEFITS OF PROJECT				
1. Reduced flooding to residential, commerce	cial and agricultural area	S.		
2. Improved protection of existing infrastruct	ture.			
9 PROJECT FINANCING (G\$ Million)	9.2 AMOUNT SPENT	BEFORE 2010	9.3	AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT			AMOUNT BUDGETED FOR 2010
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 4838.000	TOTAL FORE	EIGN LOCA	L	AMOUNT BUDGETED FOR 2010 1600.000
9.1. TOTAL PROJECT COST 4838.000	TOTAL FORE 1257.539 125	EIGN LOCA 7.539 0.0	L 000	FOR 2010 1600.000
9.1. TOTAL PROJECT COST 4838.000 9.4. TOTAL DIRECT	TOTAL FORI 1257.539 125 9.5 2010 DIRECT FOR	EIGN LOCA 7.539 0.0	L 000 OTAL FINANCING	FOR 2010 1600.000 9.7 2010 AMOUNT
9.1. TOTAL PROJECT COST 4838.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	TOTAL FORI 1257.539 125 9.5 2010 DIRECT FOR EXPENDITURE BY TH	EIGN LOCA (7.539 0.0 REIGN 9.6 TO E BY FO	L 000 OTAL FINANCING DREIGN LOANS	FOR 2010 1600.000 9.7 2010 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 4838.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	TOTAL FORI 1257.539 125 9.5 2010 DIRECT FOR EXPENDITURE BY THI EXECUTING AGENCY	EIGN LOCA 7.539 0.0 REIGN 9.6 TO E BY FO GRAN	OTAL FINANCING OREIGN LOANS	FOR 2010 1600.000 9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST 4838.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	TOTAL FORI 1257.539 125 9.5 2010 DIRECT FOR EXPENDITURE BY TH EXECUTING AGENCY 0.000	EIGN LOCA 7.539 0.0 REIGN 9.6 TO E BY FO GRAN	OTAL FINANCING DREIGN LOANS ITS 4838.000	FOR 2010 1600.000 9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 1600.000
9.1. TOTAL PROJECT COST 4838.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	TOTAL FORI 1257.539 125 9.5 2010 DIRECT FOR EXPENDITURE BY TH EXECUTING AGENCY 0.000 9.9. 2010 AMOUNT TO	EIGN LOCA 7.539 0.0 REIGN 9.6 TO E BY FOR	DOTAL FINANCING DREIGN LOANS ITS 4838.000	FOR 2010 1600.000 9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 1600.000 9.11. 2010 AMOUNT
9.1. TOTAL PROJECT COST 4838.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	TOTAL FORI 1257.539 125 9.5 2010 DIRECT FOR EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2010 AMOUNT TO FINANCED BY CENTR	EIGN LOCA 7.539 0.0 REIGN 9.6 TO E BY FOR GRAN D BE 9.10. AL BE FILE	DOTAL FINANCING OREIGN LOANS UTS 4838.000 TOTAL AMOUNT TO NANCED BY OTHER	FOR 2010 1600.000 9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 1600.000 9.11. 2010 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 4838.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	TOTAL FORI 1257.539 125 9.5 2010 DIRECT FOR EXPENDITURE BY THI EXECUTING AGENCY 0.000 9.9. 2010 AMOUNT TO FINANCED BY CENTR GOVERNMENT	EIGN LOCA 7.539 0.0 REIGN 9.6 TO E BY FOR GRAN D BE 9.10. AL BE FILE	OTAL FINANCING DREIGN LOANS ITS 4838.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES	FOR 2010 1600.000 9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 1600.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 4838.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	TOTAL FORI 1257.539 125 9.5 2010 DIRECT FOR EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2010 AMOUNT TO FINANCED BY CENTR	EIGN LOCA 7.539 0.0 REIGN 9.6 TO E BY FOR GRAN D BE 9.10. AL BE FILE	DOTAL FINANCING OREIGN LOANS UTS 4838.000 TOTAL AMOUNT TO NANCED BY OTHER	FOR 2010 1600.000 9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 1600.000 9.11. 2010 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 4838.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	TOTAL FORI 1257.539 125 9.5 2010 DIRECT FOR EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2010 AMOUNT TO FINANCED BY CENTR GOVERNMENT 0.000	EIGN LOCA 7.539 0.0 REIGN 9.6 THE BY FOR GRAN DISCRESS 9.10. AL BE FILL LOCA	DOTAL FINANCING OREIGN LOANS ITS 4838.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000	FOR 2010 1600.000 9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 1600.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST 4838.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL FORI 1257.539 125 9.5 2010 DIRECT FOR EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2010 AMOUNT TO FINANCED BY CENTR GOVERNMENT 0.000 TOTAL	EIGN LOCA 7.539 0.0 REIGN 9.6 THE BY FOR GRAN DISTRIBUTION OF THE BE FILL COCA PRE 200	DOTAL FINANCING OREIGN LOANS UTS 4838.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000	FOR 2010 1600.000 9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 1600.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2009 2010
9.1. TOTAL PROJECT COST 4838.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12. SOURCE OF FOREIGN FINANCING	TOTAL FORI 1257.539 125 9.5 2010 DIRECT FOR EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2010 AMOUNT TO FINANCED BY CENTR GOVERNMENT 0.000	EIGN LOCA 7.539 0.0 REIGN 9.6 THE BY FOR GRAN DISCRESS 9.10. AL BE FILL LOCA	DOTAL FINANCING OREIGN LOANS ITS 4838.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000	FOR 2010 1600.000 9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 1600.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST 4838.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL FORI 1257.539 125 9.5 2010 DIRECT FOR EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2010 AMOUNT TO FINANCED BY CENTR GOVERNMENT 0.000 TOTAL	EIGN LOCA 7.539 0.0 REIGN 9.6 THE BY FOR GRAN DISTRIBUTION OF THE BE FILL COCA PRE 200	DOTAL FINANCING OREIGN LOANS UTS 4838.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000	FOR 2010 1600.000 9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 1600.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2009 2010
9.1. TOTAL PROJECT COST 4838.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL FORI 1257.539 125 9.5 2010 DIRECT FOR EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2010 AMOUNT TO FINANCED BY CENTR GOVERNMENT 0.000 TOTAL 4838.000	EIGN LOCA 7.539 0.0 REIGN 9.6 TO E BY FO GRAN D BE 9.10. AL BE FII LOCA PRE 200 0.000	DOTAL FINANCING OREIGN LOANS UTS 4838.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000	FOR 2010 1600.000 9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 1600.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2009 2010 1257.539 1600.000
9.1. TOTAL PROJECT COST 4838.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE EU 9.13. AMOUNT FINANCED BY CENTRAL	TOTAL FORI 1257.539 9.5 2010 DIRECT FOR EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2010 AMOUNT TO FINANCED BY CENTR GOVERNMENT 0.000 TOTAL 4838.000 GOVERNMENT	EIGN LOCA 7.539 0.0 REIGN 9.6 TO E BY FO GRAN D BE 9.10. AL BE FII LOCA PRE 200 0.000	DOTAL FINANCING OREIGN LOANS ITS 4838.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 DOS 2008 ORCES OF LOCAL (NO	FOR 2010 1600.000 9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 1600.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2009 2010 1257.539 1600.000
9.1. TOTAL PROJECT COST 4838.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE EU 9.13. AMOUNT FINANCED BY CENTRAL PRE 2008 2008	TOTAL FORI 1257.539 125 9.5 2010 DIRECT FOR EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2010 AMOUNT TO FINANCED BY CENTR GOVERNMENT 0.000 TOTAL 4838.000 GOVERNMENT 2009	EIGN LOCA 7.539 0.0 REIGN 9.6 THE BY FOR GRAN D BE 9.10. AL BE FIIL LOCA PRE 200 9.14. SOU	DOTAL FINANCING OREIGN LOANS ITS 4838.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 DOS 2008 ORCES OF LOCAL (NO	FOR 2010 1600.000 9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 1600.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2009 2010 1257.539 1600.000
9.1. TOTAL PROJECT COST 4838.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE EU 9.13. AMOUNT FINANCED BY CENTRAL PRE 2008 0.000 0.000	TOTAL FORI 1257.539 125 9.5 2010 DIRECT FOR EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2010 AMOUNT TO FINANCED BY CENTR GOVERNMENT 0.000 TOTAL 4838.000 GOVERNMENT 2009 0.000	EIGN LOCA 7.539 0.0 REIGN 9.6 THE BY FOR GRAN DEAL BE FILL LOCA PRE 200 0.000 9.14. SOUL FINANCIN	DOTAL FINANCING OREIGN LOANS ITS 4838.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 DOS 2008 ORCES OF LOCAL (NO	FOR 2010 1600.000 9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 1600.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2009 2010 1257.539 1600.000
9.1. TOTAL PROJECT COST 4838.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE EU 9.13. AMOUNT FINANCED BY CENTRAL PRE 2008 0.000 10. EMPLOYMENT IMPACT OF THE PRO	TOTAL FORI 1257.539 125 9.5 2010 DIRECT FOR EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2010 AMOUNT TO FINANCED BY CENTR GOVERNMENT 0.000 TOTAL 4838.000 GOVERNMENT 2009 0.000 JECT	EIGN LOCA 7.539 0.0 REIGN 9.6 TO E BY FOR GRAN D BE 9.10. AL BE FII LOCA PRE 200 0.000 9.14. SOU FINANCINI Nii	DOTAL FINANCING OREIGN LOANS ITS 4838.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 D8 2008 0 0.000 DRCES OF LOCAL (NO G IN 2009	9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 1600.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2009 2010 1257.539 1600.000
9.1. TOTAL PROJECT COST 4838.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE EU 9.13. AMOUNT FINANCED BY CENTRAL PRE 2008 0.000 10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS T	TOTAL FORI 1257.539 125 9.5 2010 DIRECT FOR EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2010 AMOUNT TO FINANCED BY CENTR GOVERNMENT 0.000 TOTAL 4838.000 GOVERNMENT 2009 0.000 JECT	EIGN LOCA 7.539 0.0 REIGN 9.6 TO E BY FOR GRAN D BE 9.10. AL BE FII LOCA PRE 200 0.00 9.14. SOU FINANCINI Nii	DOTAL FINANCING OREIGN LOANS ITS 4838.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 DRAW 10000 DRAW 1000	9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 1600.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2009 2010 1257.539 1600.000
9.1. TOTAL PROJECT COST 4838.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE EU 9.13. AMOUNT FINANCED BY CENTRAL PRE 2008 0.000 10. EMPLOYMENT IMPACT OF THE PRO	TOTAL FORI 1257.539 125 9.5 2010 DIRECT FOR EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2010 AMOUNT TO FINANCED BY CENTR GOVERNMENT 0.000 TOTAL 4838.000 GOVERNMENT 2009 0.000 JECT	EIGN LOCA 7.539 0.0 REIGN 9.6 TO E BY FOR GRAN D BE 9.10. AL BE FII LOCA PRE 200 0.000 9.14. SOU FINANCINI Nii	DOTAL FINANCING OREIGN LOANS ITS 4838.000 TOTAL AMOUNT TO NANCED BY OTHER L AGENCIES 0.000 DRAW 10000 DRAW 1000	9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 1600.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2009 2010 1257.539 1600.000

			REF: 109
			AGENCY CODE NUMBER
			31
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
312 - Public Works		1 180	08
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Stellings		Critical	1, 3 & 4
			National
4 EVECUTING ACENCY	F OTAT	IIIC	C. DI ANNED DUDATION
4. EXECUTING AGENCY MINISTRY OF PUBLIC WORKS AND COMMUNI	5. STAT		6. PLANNED DURATION From 01-Jan-10
WINISTRY OF FOBLIC WORKS AND COMMON	ICATIONS INEW		To 31-Dec-10
			3, 53, 73
7. DESCRIPTION OF PROJECT			
The project entails:			
 Construction of revetment at Kumaka. Rehabilitation of Georgetown, Leguan and Bart 	tica stellings		
2. Nonabilitation of Goorgotown, Loguan and Bank	aloa otoliingo.		
8. BENEFITS OF PROJECT			
1. Improved safety.			
2. Improved efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2010	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	TAL FOREIGN	LOCAL	FOR 2010
75.000 0	.000 0.000	0.000	75.000
0.4 TOTAL PIPEOT	2010 DIDEOT FOREION	0.0. TOTAL FINIANOIN	IO 07 0040 AMOUNT
	2010 DIRECT FOREIGN ENDITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	IG 9.7 2010 AMOUNT TO BE FINANCED BY
	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	2040 AMOUNT TO DE	O 40 TOTAL AMOUNT	T TO
	2010 AMOUNT TO BE NCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT	
	ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
75.000	75.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2008 2	008 2009 2010
SOURCE Nil	TOTAL 0.000		008 2009 2010 .000 0.000 0.000
INI	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2008 2008	2009	FINANCING IN 2009	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2010	*	EMPLOYED IN 2010	*
Lini 20125 iii 2010		LOTED IIV 2010	
* C	ontract Work		

	REF: 110
	AGENCY CODE NUMBER
	31
	SECTOR CODE NUMBER
PROGRAMME 312 - Public Works	RANK SCORE 08
S12 - FUDIIC WORKS	1 100
	ASSIFICATION 3. REGION
Navigational Aids	Critical 4 Demerara/Mahaica
L EVENUTING LOTHOU	
4. EXECUTING AGENCY 5. STA	
	To 31-Dec-10
7. DESCRIPTION OF PROJECT	
The project entails:	
Rehabilitation of Lighthouse at Kingston. Acquisition of spares.	
8. BENEFITS OF PROJECT	
1. Improved navigation on a 24-hour basis.	
Improved facilities for international shipping.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEF	ORE 2010 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL FOREIGN	
20.000 0.000 0.000	0.000 20.000
9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIG	
FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY EXECUTING AGENCY	BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS
0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOUNT TO 9.11. 2010 AMOUNT
FINANCED BY CENTRAL GOVERNMENT GOVERNMENT FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
20.000 20.000	0.000 0.000
0.42 COLIDEE OF FOREIGN FINANCING	
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL	PRE 2008 2008 2009 2010
Nil 0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2009
PRE 2008 2009	Nil
0.000 0.000	
10. EMPLOYMENT IMPACT OF THE PROJECT	10.2 NUMBER OF UNISKULED WARKERS TO BE
3.000	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2010 *

				REF:	111
				AGENCY CODE	NUMBER
				Γ	31
				L	
PROGRAMME		RANK	SCORE	SECTOR CODE I	NUMBER
312 - Public Works		1	180		08
				L	
1. PROJECT TITLE	2. CLA	SSIFICATION	l	3. REGION	
Reconditioning/Construction of Ships		Critical		1-7	
	_			National	
4. EXECUTING AGENCY	5. STA		_	6. PLANNED DURATION	
MINISTRY OF PUBLIC WORKS AND COM	MUNICATIONS Ne	N			01-Jan-10 81-Dec-10
				10	51-Dec-10
7. DESCRIPTION OF PROJECT					
The project entails:					
1. Docking and rehabilitation of M.V. Baran	nani.				
2. Acquisition of spares.					
8. BENEFITS OF PROJECT					
Improved water transport facilities and serv	ices				
improved water transport radiii.iee and corv	1000.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	DE 2010	c	.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2010	
80.000	0.000 0.000	0.0		80.000	
00.000	0.000			00.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGI		OTAL FINANCING	9.7 2010 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED E	
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	FOREIGN LOANS/G 0.000	RANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE		TOTAL AMOUNT T		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHE LAGENCIES	R TO BE FINANCED E OTHER LOCAL AGE	
80.000	80.000	LOOA	0.000	0.000	
80.000	80.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	ì				
SOURCE	TOTAL	PRE 200			2010
Nil	0.000	0.00	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	IRCES OF LOCAL (NON GOVERNMENT)	
PRE 2008 2008	2009	FINANCIN	G IN 2009		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO		100 1111	ADED OF LINIOUS	D MODKEDO TO DE	
10.1. NUMBER OF SKILLED WORKERS	IO RF			D WORKERS TO BE	
EMPLOYED IN 2010		EMPLOYE	וו ט IN 2010		

AGENCY CODE NUMBER 31 31 31 31 31 31 31 3
RANK SCORE SECTOR CODE NUMBER 312 - Public Works 1 180 08
PROGRAMME
PROGRAMME
1 180 3. REGION 1.77 National 1.77
1. PROJECT TITLE Reconditioning of Ferry Vessels 2. CLASSIFICATION 3. REGION 1-7 National 4. EXECUTING AGENCY 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION From 01-Jan-10 To 31-Dec-10 7. DESCRIPTION OF PROJECT The project entails: 1. Decking and rehabilitation of M.V. Malali. 2. Acquisition of spares. 8. BENEFITS OF PROJECT Improved safety and reliability of the ferry services. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 100.000 0.0
A. EXECUTING AGENCY 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION From 01-Jan-10 7. DESCRIPTION OF PROJECT The project entails: 1. Docking and rehabilitation of M.V. Malali. 2. Acquisition of spares. 8. BENEFITS OF PROJECT Improved safety and reliability of the ferry services. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 100.000 9.4. TOTAL DIRECT 9.5. 2010 DIRECT FOREIGN 9.5. 2010 DIRECT FOREIGN 9.7. 2010 AMOUNT TO BE FOREIGN LOANS GRANTS FOREIGN LOANS/GRANTS TO BE FINANCED BY FOREIGN LOANS/GRANTS TO BE FINANCED BY FOREIGN LOANS/GRANTS TO BE FINANCED BY FOREIGN LOANS/GRANTS FOREIGN LOANS/GRANTS GRANTS GRANTS GRANTS GRANTS GRANTS GRANTS GRANTS GRANTS TO BE FINANCED BY FOREIGN LOANS/GRANTS TO BE FINANCED BY FOREIGN LOANS/GRANTS TO BE FINANCED BY TO BE FINANCED BY OUTHER LOCAL AGENCIES OUTHER LOCAL AGENCIES 100.000 9.12. SOURCE OF FOREIGN FINANCING TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OUTHER LOCAL AGENCIES TOTAL PRE 2008 2009 2010
4. EXECUTING AGENCY 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION From 01-Jan-10 To 31-Dec-10 7. DESCRIPTION OF PROJECT The project entails: 1. Docking and rehabilitation of M.V. Malali. 2. Acquisition of spares. 8. BENEFITS OF PROJECT Improved safety and reliability of the ferry services. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 100.000 100
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION From 01-Jan-10 To 31-Dec-10 7. DESCRIPTION OF PROJECT The project entails: 1. Docking and rehabilitation of M.V. Malali. 2. Acquisition of spares. 8. BENEFITS OF PROJECT Improved safety and reliability of the ferry services. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 100.000 100.
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New
New
7. DESCRIPTION OF PROJECT The project entails: 1. Docking and rehabilitation of M.V. Malali. 2. Acquisition of spares. 8. BENEFITS OF PROJECT Improved safety and reliability of the ferry services. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 100.000 100.000 100.000 100.000 100.000 100.000 9.4. TOTAL DIRECT 100.000 9.5. 2010 DIRECT FOREIGN 9.5. 2010 DIRECT FOREIGN 9.5. 2010 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT 100.000 9.8. TOTAL DIRECT 100.000 100.000 100.000 100.000 100.000 100.000 100.000 9.8. TOTAL AMOUNT TO BE 100.000
7. DESCRIPTION OF PROJECT The project entails: 1. Docking and rehabilitation of M.V. Malali. 2. Acquisition of spares. 8. BENEFITS OF PROJECT Improved safety and reliability of the ferry services. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.1. TOTAL PROJECT COST 100.000 100.000 100.000 100.000 100.000 9.4. TOTAL DIRECT 100.000 9.5. 2010 DIRECT FOREIGN 100.000 9.6. TOTAL FINANCING 100.000 9.7. 2010 AMOUNT 100.000 100.
The project entails: 1. Docking and rehabilitation of M.V. Malali.
The project entails: 1. Docking and rehabilitation of M.V. Malali.
The project entails: 1. Docking and rehabilitation of M.V. Malali.
1. Docking and rehabilitation of M.V. Malali. 2. Acquisition of spares. 8. BENEFITS OF PROJECT Improved safety and reliability of the ferry services. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 100.000 100.000 100.000 100.000 100.000 100.000 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
8. BENEFITS OF PROJECT Improved safety and reliability of the ferry services. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010 100.000 0.000 0.000 0.000 100.000 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9 2010 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT LOCAL AGENCIES 100.000 100.000 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2008 2008 2009 2010 100.000 100.000 100.000 100.000 100.000 100.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010 100.000 100.000 100.000 100.000 100.000 100.000 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY GRANTS 0.000 0.0
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010 100.000 100.000 100.000 100.000 100.000 100.000 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY GRANTS 0.000 0.0
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010 100.000 100.000 100.000 100.000 100.000 100.000 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY GRANTS 0.000 0.0
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010 100.000 100.000 100.000 100.000 100.000 100.000 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY GRANTS 0.000 0.0
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010 100.000 0.000 100.000 100.000 100.000 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY GRANTS FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000
9.1. TOTAL PROJECT COST 100.000 100.000 0.000 0.000 0.000 0.000 100.000 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 100.000 100.000 100.000 0.000
9.1. TOTAL PROJECT COST 100.000 100.000 0.000 0.000 0.000 0.000 0.000 100.000 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 0.000
9.1. TOTAL PROJECT COST 100.000 100.000 0.000 0.000 0.000 0.000 100.000 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 100.000 100.000 100.000 0.000
9.1. TOTAL PROJECT COST 100.000 100.000 0.000 0.000 0.000 0.000 100.000 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 100.000 100.000 100.000 0.000
9.1. TOTAL PROJECT COST 100.000 100.000 0.000 0.000 0.000 0.000 100.000 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 100.000 100.000 100.000 0.000
100.000
9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.10.000 0.000
FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 100.000 0.000 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS/GRANTS 9.10. TOTAL AMOUNT TO BE 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 0.000 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS FOREIGN LOANS/GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES O
THE EXECUTING AGENCY
0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2010 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 100.000 100.000 0.000 9.12. SOURCE OF FOREIGN FINANCING TOTAL PRE 2008 2008 2009 2010
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 100.000 100.000 0.000 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2008 2008 2009 2010
FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2008 2009 2010
GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 100.000 100.000 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2008 2008 2009 2010
100.000 100.000 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2008 2008 2009 2010
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2008 2009 2010
SOURCE TOTAL PRE 2008 2009 2010
OOKCE TOTAL 2000 2000
Nil 0.000 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2009
PRE 2008 2008 2009 Nil
0.000 0.000
10. EMPLOYMENT IMPACT OF THE PROJECT

						REF:	113
					AGE	ENCY CODE	NUMBER
							31
					SEC	TOR CODE	NUMBER
PROGRAMME 312 - Public Works	RAN	NK 1	SCORE 180				08
1. PROJECT TITLE	2 (1.488	IFICATION		2	REGION	ļ	
Acquisition of Ferry Vessels	2. CLASS	Critical	\neg	3.	2 & 3		
					Pomeroon/S	Supenaam, E st Demerara	Essequibo
					Islanus/ wes	ot Demerara	
4. EXECUTING AGENCY	5. STATU	S			6. PLANNE	D DURATIO	ON
MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS	New				From		01-Jan-10
					То		31-Dec-11
7. DESCRIPTION OF PROJECT The project entails design and construction of two roll on/roll o	ff form vessels						
The project entails design and construction of two foil of molifolist	ii ieiry vesseis	.					
a principle of project							
BENEFITS OF PROJECT Improved maritime transportation.							
,							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	PENT BEFOR	E 2010		9.3.	AMOUNT B	SUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	-	0.0.	FOR 2010	.0202.22	
3302.000 0.000	0.000	0.00	00			32.000	
9.4. TOTAL DIRECT 9.5 2010 DIRECT	FOREIGN	9.6 TC	TAL FINANCI	NG	9.7 20	10 AMOUN	Γ
FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGE		BY FO	REIGN LOANS			FINANCED GN LOANS/	
0.000 CAREAGENET EXECUTING AGE	-NCT		3300.000	1	TOKE	30.000	GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOUI	NT TO BE	9.10. 7	TOTAL AMOUN	T TO	9.11. 2	010 AMOUN	NT
FINANCED BY CENTRAL FINANCED BY C			IANCED BY OT	HER		FINANCED	
GOVERNMENT GOVERNMENT 2.000 2.000		LOCAL	0.000	7	OTHER	0.000	SENCIES
			0.000	1		0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL		PRE 200	8 2	800	200)9	2010
CHINA 3300.0	00	0.000	0	.000	0.0	00	30.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOUF	RCES OF LOCA	AL (NO	N GOVERNI	MENT)	
PRE 2008 2008 2009		Nil	7 114 2003				
0.000 0.000 0.000	i i						
EMPLOYMENT IMPACT OF THE PROJECT NUMBER OF SKILLED WORKERS TO BE		10.2 NIIM	BER OF UNSK	IIIED	NORKERS T	TO BE	
EMPLOYED IN 2010 *	_	EMPLOYED				*	
* Contract Work	-						•

				REF: 114	
				AGENCY CODE NUMBER	
				31	1
					L
PROGRAMME	RA	NK	SCORE	SECTOR CODE NUMBER	_
313 - Communication & Transport		1	180	08	
·					1
1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	
Hinterland/Coastal Airstrip		Critical		3 & 7 Esseguibo Islands/West	1
				Demerara, Cuyuni/Mazaruni	
					,
4. EXECUTING AGENCY	5. STATU	JS		6. PLANNED DURATION	
MINISTRY OF PUBLIC WORKS AND COMMUNICATI	ONS On-go	oing		From 01-Jan-09	1
				To 31-Dec-10	
- PERSONATION OF PROJECT					
7. DESCRIPTION OF PROJECT					1
The project entails: 1. Completion of Wakenaan airstrip.					
Construction of Leguan airstrip. Rehabilitation of airstrip at Kamarang.					
3. Renabilitation of anstrip at Ramarang.					
8. BENEFITS OF PROJECT					•
Improved transportation in hinterland areas.					1
improved transportation in ninternana areas.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	UNT SPENT BEFOR	E 2010	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2010	
188.369 75.369	0.000	75.36	9	113.000	
0.4 TOTAL PURFOT		0.0. TO	EAL FINIANIONIO	0.7.0040 AMOUNT	
	DIRECT FOREIGN TURE BY THE		TAL FINANCING EIGN LOANS	9.7 2010 AMOUNT TO BE FINANCED BY	
	NG AGENCY	GRANT		FOREIGN LOANS/GRANTS	
· · · · · · · · · · · · · · · · · · ·	.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2010	AMOUNT TO BE	9.10 T	OTAL AMOUNT TO	9.11. 2010 AMOUNT	
	D BY CENTRAL		ANCED BY OTHER	TO BE FINANCED BY	
GOVERNMENT GOVERNMENT	MENT	LOCAL	AGENCIES	OTHER LOCAL AGENCIES	
188.369	3.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2008	2008	2009 2010	
	TOTAL 0.000	PRE 2008 0.000	2008	2009 2010 0.000 0.000	1
SOURCE	-				
SOURCE	0.000	0.000		0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	0.000 1ENT	0.000	0.000	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM PRE 2008 2008 200	0.000 MENT	9.14. SOUR	0.000	0.000 0.000	l —
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM PRE 2008 2008 200	0.000 1ENT	9.14. SOUR FINANCING	0.000	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM PRE 2008 2008 200 0.000 0.000 75. 10. EMPLOYMENT IMPACT OF THE PROJECT	0.000 MENT	9.14. SOUR FINANCING	0.000 CES OF LOCAL (NO IN 2009	0.000 0.000 N GOVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM PRE 2008 2008 200 0.000 0.000 75. 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	0.000 MENT	9.14. SOUR FINANCING Nil	0.000 CES OF LOCAL (NO IN 2009 ER OF UNSKILLED)	0.000 0.000 N GOVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM PRE 2008 2008 200 0.000 0.000 75. 10. EMPLOYMENT IMPACT OF THE PROJECT	0.000 MENT	9.14. SOUR FINANCING	0.000 CES OF LOCAL (NO IN 2009 ER OF UNSKILLED)	0.000 0.000 N GOVERNMENT)	

					RE	F: 115
					AGENCY CO	ODE NUMBER
						31
					SECTOR CO	ODE NUMBER
PROGRAMME 313 - Communication & Transport		RANK	s s	180		08
515 Communication & Hansport			ا ك	100		
1. PROJECT TITLE		2. CLASSIF		3.	REGION	_
Equipment - Civil Aviation		C	Critical		4 Demerara/Mahaica	
					Demerara/Manaica	
						<u> </u>
4. EXECUTING AGENCY		5. STATUS		_	6. PLANNED DURA	
MINISTRY OF PUBLIC WORKS AND COI	MUNICATIONS	New			From To	01-Jan-10 31-Dec-10
						01 BCC 10
7. DESCRIPTION OF PROJECT						
The project entails purchase of air navigati	onal aids and equipme	ent.				
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
		VT. D. E. C. D. E.				
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPEI	NT BEFORE 2 OREIGN	LOCAL	9.3.	AMOUNT BUDGET FOR 2010	ED
50.000	0.000	0.000	0.000		50.000	
a 4 TOTAL PURSOT					0.7.0040.4440	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2010 DIRECT F EXPENDITURE BY			AL FINANCING IGN LOANS	9.7 2010 AMO TO BE FINANO	
THE EXECUTING AGENCY	EXECUTING AGEN		GRANTS		FOREIGN LOA	
0.000	0.000		0.0	000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT	TO BE	9.10. TO	TAL AMOUNT TO	9.11. 2010 AM	OUNT
FINANCED BY CENTRAL	FINANCED BY CEN	ITRAL		ICED BY OTHER	TO BE FINANC	
GOVERNMENT	GOVERNMENT		LOCAL AC		OTHER LOCAL	LAGENCIES
50.000	50.000		0.	.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING			PRE 2008	0000	2000	0040
SOURCE Nil	TOTAL 0.000		0.000	2008	2009	0.000
	0.000			0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9 -	14 SOURCI	ES OF LOCAL (NO	N GOVERNMENT)	
0000			NANCING IN	•		
PRE 2008 2008 0.000	2009	Ni				
0.000	0.000	L				
10. EMPLOYMENT IMPACT OF THE PRO						
10.1. NUMBER OF SKILLED WORKERS	TO BE				WORKERS TO BE	* 1
EMPLOYED IN 2010		EN	MPLOYED IN	N 2010	L.	
	* Contract Work					

				REF:	116
				AGENCY CODE	NUMBER
				Γ	31
				L	
PROGRAMME	R	ANK	SCORE	SECTOR CODE	NUMBER
313 - Communication & Transport		322	135		08
· ·				L	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3.	REGION	
CJIA Corporation		Other		4	
				Demerara/Mahaica	
	- 0747	-110			
4. EXECUTING AGENCY	5. STAT			6. PLANNED DURATIO	
MINISTRY OF PUBLIC WORKS AND COM	MMUNICATIONS New				01-Jan-10 31-Dec-10
					31-060-10
7. DESCRIPTION OF PROJECT					
The project entails rehabilitation of washroo	oms.				
8. BENEFITS OF PROJECT					_
Improved facilities.					
improved racinties.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2010	
4.000	0.000 0.000	0.00	00	4.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TC	OTAL FINANCING	9.7 2010 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	REIGN LOANS	TO BE FINANCED I	3Y
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN'	1	FOREIGN LOANS/0	RANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2010 AMOUN	Т
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER	TO BE FINANCED I	
GOVERNMENT	GOVERNMENT	LOCAL	L AGENCIES	OTHER LOCAL AG	ENCIES
4.000	4.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 200	8 2008	2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
					•
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOLII	RCES OF LOCAL (N	ON GOVERNMENT)	
		FINANCING	•	, , , , , , , , , , , , , , , , , , ,	
PRE 2008 2008	2009	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2010	*	EMPLOYE	O IN 2010	*	
					

				REF:	117
				AGENCY COD	E NUMBER
					31
PROGRAMME	R	ANK S	SCORE	SECTOR COD	E NUMBER
313 - Communication & Transport		1	180		08
·					
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	_
Ogle Aerodrome		Critical		4	<u> </u>
				Demerara/ Mahaica	
4. EVECUTING AGENOV	5 0747			0 DI ANNED DI IDAT	1011
4. EXECUTING AGENCY	5. STAT		_	6. PLANNED DURAT	
MINISTRY OF PUBLIC WORKS AND COM	MMUNICATIONS On-g	oing		From To	01-Jan-09 31-Dec-10
				10	31-260-10
7. DESCRIPTION OF PROJECT					
The project entails completion of the airstri	p at Ogle.				
8. BENEFITS OF PROJECT					
Facilitate movement of goods and people	Δ				1
Promote tourism.	c.				
3. Facilitate intra-regional communication a	and transportation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3.	AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	_	FOR 2010	
381.964	146.964 146.964	0.000		235.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOT	AL FINANCING	9.7 2010 AMOUN	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FORE	EIGN LOANS	TO BE FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	S/GRANTS
0.000	0.000	38	1.964	235.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TO	TAL AMOUNT TO	9.11. 2010 AMOL	INT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NCED BY OTHER	TO BE FINANCE	
GOVERNMENT	GOVERNMENT		AGENCIES	OTHER LOCAL A	GENCIES
0.000	0.000	С	0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	3				
SOURCE	TOTAL	PRE 2008	2008	2009	2010
EU	381.964	0.000	0.000	146.964	235.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURC	CES OF LOCAL (NO	N GOVERNMENT)	
2000		FINANCING II	•	,	
PRE 2008 2008	2009	Nil			1
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBE	R OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2010	*	EMPLOYED II	N 2010	*]

				REF: 118	
				AGENCY CODE NUMBER	
				41	
PROGRAMME	F	RANK	SCORE	SECTOR CODE NUMBER	
411 - Main Office		1	180	11	
1. PROJECT TITLE	2. CLA	SSIFICATION	:	3. REGION	
Building - National Library		Critical		4 & 6	
				Demerara/Mahaica, East Berbice/Corentyne	
				Belbice/Colentylle	
4. EXECUTING AGENCY	5. STA			6. PLANNED DURATION	
MINISTRY OF EDUCATION	On-	going		From 01-Jan-09 To 31-Dec-10	
				10 31-Dec-10	
7. DESCRIPTION OF PROJECT					
The porject includes:					
Completion of Corriverton Library.					
Purchase of photocopying machine.					
8. BENEFITS OF PROJECT					
Improved library services.					
improved library services.					
O DDO IFOT FINIANCINIC (Of Milliam)	O O AMOUNT OPENT DEFO	NDE 0040		2 AMOUNT BUDGETED	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORT TOTAL FOREIGN	LOCA		.3. AMOUNT BUDGETED FOR 2010	
3.495	2.955 0.000	2.9		0.540	
3.493	2.933 0.000	2.9	.55	0.540	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TO	OTAL FINANCING	9.7 2010 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10.	TOTAL AMOUNT T	O 9.11. 2010 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES	
3.495	0.540		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	3				
SOURCE	TOTAL	PRE 200	08 2008	2009 2010	
Nil	0.000	0.000	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (I	NON GOVERNMENT)	
PRF 2008 2008	2000	FINANCING	G IN 2009		
PRE 2008 2008 0.000	2009 2.955	Nil			\Box
0.000					
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ			D WORKERS TO BE	
EMPLOYED IN 2010		EMPLOYE	D IN 2010	_ *	

				REF:	119
				AGENCY CODE	NUMBER
				Γ	41
				L	
PROGRAMME	R	ANK SCORE		SECTOR CODE	
411 - Main Office		1 180			11
				L	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGIO	ON	
Adult Education Association		Critical	4 Deme	erara/Mahaica	
4. EXECUTING AGENCY	5. STA		6. PL	_ANNED DURATIO	N
MINISTRY OF EDUCATION	New	1	F Ti		01-Jan-10 31-Dec-10
				,	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project includes purchase of filing cal	pinets, security safe, desks, refri	gerator and chairs.			
8. BENEFITS OF PROJECT					
Improved facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2010	9.3 AMO	UNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		2010	
0.622	0.000 0.000	0.000		0.622	
o 4 TOTAL DIDEOT	0.5.0040 PIDEOT FOREION				
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2010 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANC BY FOREIGN LOAN		9.7 2010 AMOUNT TO BE FINANCED E	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/0	
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOI	JNT TO	9.11. 2010 AMOUN	Т
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY		TO BE FINANCED I	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES		OTHER LOCAL AG	ENCIES
0.622	0.622	0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCIN	G				
SOURCE	TOTAL	PRE 2008	2008	2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GO	√ERNMENT)	
PRE 2008 2008	2009	FINANCING IN 2009			
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PR	OJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNS	KILLED WORK	(ERS TO BF	
EMPLOYED IN 2010	0	EMPLOYED IN 2010		0	

			REF: 120
			AGENCY CODE NUMBER
			41
PROCRAMME	DAN	II COORE	SECTOR CODE NUMBER
PROGRAMME 411 - Main Office	RAN		17
411 - Main Onice		290 149	
1. PROJECT TITLE	2. CLASS	IFICATION	3. REGION
Other Equipment		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATU	S	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Jan-10
			To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project includes purchase of desks, chairs, f	ans, filing cabinets, fax mad	chines, laminating machine	e, printers and workstations.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFORI	= 2010	9.3. AMOUNT BUDGETED
	OTAL FOREIGN	LOCAL	FOR 2010
	0.000	0.000	0.850
0.000	0.000	0.000	0.000
9.4. TOTAL DIRECT 9.5	2010 DIRECT FOREIGN		
	2010 DIRECT FOREIGN	9.6 TOTAL FINANC	NG 9.7 2010 AMOUNT
	PENDITURE BY THE	BY FOREIGN LOAN	TO BE FINANCED BY
THE EXECUTING AGENCY EXE	ENDITURE BY THE CUTING AGENCY	BY FOREIGN LOAN GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
	PENDITURE BY THE	BY FOREIGN LOAN	TO BE FINANCED BY
THE EXECUTING AGENCY EXE	ENDITURE BY THE CUTING AGENCY	BY FOREIGN LOAN GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL	PENDITURE BY THE CUTING AGENCY 0.000 2010 AMOUNT TO BE ANCED BY CENTRAL	BY FOREIGN LOAN: GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY O	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 NT TO 9.11. 2010 AMOUNT THER TO BE FINANCED BY
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL	PENDITURE BY THE CUTING AGENCY 0.000 2010 AMOUNT TO BE	BY FOREIGN LOAN: GRANTS 0.000 9.10. TOTAL AMOU	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 NT TO 9.11. 2010 AMOUNT
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL	PENDITURE BY THE CUTING AGENCY 0.000 2010 AMOUNT TO BE ANCED BY CENTRAL	BY FOREIGN LOAN: GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY O	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 NT TO 9.11. 2010 AMOUNT THER TO BE FINANCED BY
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.850 EXECUTING AGENCY 9.9. 6.9. 6.9. 7.0. 8.9. 9.9.	ENDITURE BY THE CUTING AGENCY 0.000 2010 AMOUNT TO BE ANCED BY CENTRAL //ERNMENT	BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY O LOCAL AGENCIES	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 NT TO 9.11. 2010 AMOUNT THER TO BE FINANCED BY OTHER LOCAL AGENCIES
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 0.850 9.12. SOURCE OF FOREIGN FINANCING	PENDITURE BY THE CUTING AGENCY 0.000 2010 AMOUNT TO BE ANCED BY CENTRAL //ERNMENT 0.850	BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY O LOCAL AGENCIES 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 NT TO 9.11. 2010 AMOUNT THER TO BE FINANCED BY OTHER LOCAL AGENCIES
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.850 EXECUTING AGENCY 9.9. 6.9. 6.9. 7.0. 8.9. 9.9.	ENDITURE BY THE CUTING AGENCY 0.000 2010 AMOUNT TO BE ANCED BY CENTRAL //ERNMENT	BY FOREIGN LOAN: GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY O LOCAL AGENCIES 0.000 PRE 2008	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 NT TO 9.11. 2010 AMOUNT THER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2008 2009 2010
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 0.850 9.12. SOURCE OF FOREIGN FINANCING SOURCE	PENDITURE BY THE CUTING AGENCY 0.000 2010 AMOUNT TO BE ANCED BY CENTRAL PERNMENT 0.850 TOTAL	BY FOREIGN LOAN: GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY O LOCAL AGENCIES 0.000 PRE 2008	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 NT TO 9.11. 2010 AMOUNT THER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2008 2009 2010
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.850 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii	PENDITURE BY THE CUTING AGENCY 0.000 2010 AMOUNT TO BE ANCED BY CENTRAL /ERNMENT 0.850 TOTAL 0.000	BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY O LOCAL AGENCIES 0.000 PRE 2008 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 NT TO 9.11. 2010 AMOUNT THER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2008 2009 2010 0.000 0.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 0.850 9.12. SOURCE OF FOREIGN FINANCING SOURCE	ENDITURE BY THE CUTING AGENCY 0.000 2010 AMOUNT TO BE ANCED BY CENTRAL //ERNMENT 0.850 TOTAL 0.000 ERNMENT	BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY O LOCAL AGENCIES 0.000 PRE 2008 0.000 9.14. SOURCES OF LOC	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 NT TO 9.11. 2010 AMOUNT THER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2008 2009 2010
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.850 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii	PENDITURE BY THE CUTING AGENCY 0.000 2010 AMOUNT TO BE ANCED BY CENTRAL //ERNMENT 0.850 TOTAL 0.000 ERNMENT	BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY O LOCAL AGENCIES 0.000 PRE 2008 0.000 9.14. SOURCES OF LOC FINANCING IN 2009	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 NT TO 9.11. 2010 AMOUNT THER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2008 2009 2010 0.000 0.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. FINANCED BY CENTRAL GOVERNMENT 0.850 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOV	PENDITURE BY THE CUTING AGENCY 0.000 2010 AMOUNT TO BE ANCED BY CENTRAL //ERNMENT 0.850 TOTAL 0.000 ERNMENT	BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY O LOCAL AGENCIES 0.000 PRE 2008 0.000 9.14. SOURCES OF LOC	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 NT TO 9.11. 2010 AMOUNT THER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2008 2009 2010 0.000 0.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. FINANCED BY CENTRAL GOVERNMENT 0.850 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOV PRE 2008 0.000 0.000	ENDITURE BY THE CUTING AGENCY 0.000 2010 AMOUNT TO BE ANCED BY CENTRAL //ERNMENT 0.850 TOTAL 0.000 ERNMENT 2009 0.000	BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY O LOCAL AGENCIES 0.000 PRE 2008 0.000 9.14. SOURCES OF LOC FINANCING IN 2009	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 NT TO 9.11. 2010 AMOUNT THER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2008 2009 2010 0.000 0.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. FINANCED BY CENTRAL GOVERNMENT 0.850 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNED B	PENDITURE BY THE CUTING AGENCY 0.000 2010 AMOUNT TO BE ANCED BY CENTRAL //ERNMENT 0.850 TOTAL 0.000 ERNMENT 2009 0.000	BY FOREIGN LOAN: GRANTS 0.000 9.10. TOTAL AMOU BE FINANCED BY O LOCAL AGENCIES 0.000 PRE 2008 0.000 9.14. SOURCES OF LOC FINANCING IN 2009 Nii	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 NT TO 9.11. 2010 AMOUNT THER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2008 2009 2010 0.000 0.000

			AGENCY CODE NUMBER
			41
PD00DAMM5	_	AAU 20005	SECTOR CODE NUMBER
PROGRAMME 412 - National Education Policy		290 SCORE 149	17
412 - National Education Policy		290 149	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Other Equipment		Other	4
			Demerara / Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF EDUCATION	Nev	ı	From 01-Jan-10
			To 31-Dec-10
7. DESCRIPTION OF PROJECT			
This project includes purchase of filing cabine	ets, fans, chairs, fax machine	e, printers, workstation and	book racks.
8. BENEFITS OF PROJECT			
Improved operational efficiency			
O DDO IEOT EINIANIOINIO (OR MIIII)			
9 PROJECT FINANCING (GS MIIIION) 9	2 AMOUNT SPENT BEFO	ORF 2010	9.3 AMOUNT BUDGETED
* '	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED FOR 2010
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
9.1. TOTAL PROJECT COST 1.000	TOTAL FOREIGN	0.000	FOR 2010 1.000
9.1. TOTAL PROJECT COST 1.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	TOTAL FOREIGN 0.000 0.000 0.5 2010 DIRECT FOREIGN EXPENDITURE BY THE	0.000 9.6 TOTAL FINAN BY FOREIGN LOA	FOR 2010 1.000 CING 9.7 2010 AMOUNT NS TO BE FINANCED BY
9.1. TOTAL PROJECT COST 1.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	TOTAL FOREIGN 0.000 0.000 0.5 2010 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINAN BY FOREIGN LOA GRANTS	FOR 2010 1.000 CING 9.7 2010 AMOUNT NS TO BE FINANCED BY FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST 1.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	TOTAL FOREIGN 0.000 0.000 0.5 2010 DIRECT FOREIGN EXPENDITURE BY THE	0.000 9.6 TOTAL FINAN BY FOREIGN LOA	FOR 2010 1.000 CING 9.7 2010 AMOUNT NS TO BE FINANCED BY
9.1. TOTAL PROJECT COST 1.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	TOTAL FOREIGN 0.000 0.000 0.5 2010 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINAN BY FOREIGN LOA GRANTS	FOR 2010 1.000 CING 9.7 2010 AMOUNT NS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.1. TOTAL PROJECT COST 1.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	TOTAL FOREIGN 0.000 0.000 0.000 0.5 2010 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 0.9. 2010 AMOUNT TO BE FINANCED BY CENTRAL	9.6 TOTAL FINAN BY FOREIGN LOA GRANTS 0.000 9.10. TOTAL AMO BE FINANCED BY	FOR 2010 1.000 CING 9.7 2010 AMOUNT NS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 OUNT TO 9.11. 2010 AMOUNT OTHER TO BE FINANCED BY
9.1. TOTAL PROJECT COST 1.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	TOTAL FOREIGN 0.000 0.000 0.5 2010 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.9. 2010 AMOUNT TO BE	9.6 TOTAL FINAN BY FOREIGN LOA GRANTS 0.000 9.10. TOTAL AMO	FOR 2010 1.000 CING 9.7 2010 AMOUNT NS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 OUNT TO 9.11. 2010 AMOUNT OTHER TO BE FINANCED BY
9.1. TOTAL PROJECT COST 1.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	TOTAL FOREIGN 0.000 0.000 0.000 0.5 2010 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 0.9. 2010 AMOUNT TO BE FINANCED BY CENTRAL	9.6 TOTAL FINAN BY FOREIGN LOA GRANTS 0.000 9.10. TOTAL AMO BE FINANCED BY	FOR 2010 1.000 CING 9.7 2010 AMOUNT NS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 OUNT TO 9.11. 2010 AMOUNT OTHER TO BE FINANCED BY
9.1. TOTAL PROJECT COST 1.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.000	TOTAL FOREIGN 0.000 0.000 0.5 2010 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.9.9. 2010 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.6 TOTAL FINAN BY FOREIGN LOA GRANTS 0.000 9.10. TOTAL AMO BE FINANCED BY LOCAL AGENCIES	FOR 2010 1.000 CING 9.7 2010 AMOUNT NS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 OUNT TO 9.11. 2010 AMOUNT OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 1.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.000 9.12. SOURCE OF FOREIGN FINANCING	TOTAL FOREIGN 0.000 0.000 0.000 0.5 2010 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.9. 2010 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.000	9.6 TOTAL FINAN BY FOREIGN LOA GRANTS 0.000 9.10. TOTAL AMO BE FINANCED BY LOCAL AGENCIES	FOR 2010 1.000 CING 9.7 2010 AMOUNT NS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 OUNT TO 9.11. 2010 AMOUNT OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 1.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.000	TOTAL FOREIGN 0.000 0.000 0.5 2010 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.9.9. 2010 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.6 TOTAL FINAN BY FOREIGN LOA GRANTS 0.000 9.10. TOTAL AMO BE FINANCED BY LOCAL AGENCIES 0.000	FOR 2010 1.000 1.000 CING 9.7 2010 AMOUNT NS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 OUNT TO 9.11. 2010 AMOUNT OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2008 2009 2010
9.1. TOTAL PROJECT COST 1.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL FOREIGN 0.000 0.000 0.000 0.5 2010 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.9. 2010 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.000 TOTAL	9.6 TOTAL FINAN BY FOREIGN LOA GRANTS 0.000 9.10. TOTAL AMO BE FINANCED BY LOCAL AGENCIES 0.000 PRE 2008	FOR 2010 1.000 CING 9.7 2010 AMOUNT NS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 OUNT TO 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2008 2009 2010
9.1. TOTAL PROJECT COST 1.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii	TOTAL FOREIGN 0.000 0.000 0.5 2010 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.9. 2010 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.000 TOTAL 0.000	9.6 TOTAL FINAN BY FOREIGN LOA GRANTS 0.000 9.10. TOTAL AMO BE FINANCED BY LOCAL AGENCIES 0.000 PRE 2008 0.000	FOR 2010 1.000 CING 9.7 2010 AMOUNT NS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 DUNT TO OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2008 2008 2009 2010 0.000 0.000
9.1. TOTAL PROJECT COST 1.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL FOREIGN 0.000 0.000 0.5 2010 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.9. 2010 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.000 TOTAL 0.000	DOCAL 0.000 9.6 TOTAL FINAN BY FOREIGN LOA GRANTS 0.000 9.10. TOTAL AMO BE FINANCED BY LOCAL AGENCIES 0.000 PRE 2008 0.000 9.14. SOURCES OF LO	FOR 2010 1.000 CING 9.7 2010 AMOUNT NS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 OUNT TO 9.11. 2010 AMOUNT OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2008 2009 2010
9.1. TOTAL PROJECT COST 1.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii	TOTAL FOREIGN 0.000 0.000 0.5 2010 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.9. 2010 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.000 TOTAL 0.000	DOCAL 0.000 9.6 TOTAL FINAN BY FOREIGN LOA GRANTS 0.000 9.10. TOTAL AMO BE FINANCED BY LOCAL AGENCIES 0.000 PRE 2008 0.000 9.14. SOURCES OF LOTE FINANCING IN 2009	FOR 2010 1.000 CING 9.7 2010 AMOUNT NS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 DUNT TO OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2008 2008 2009 2010 0.000 0.000
9.1. TOTAL PROJECT COST 1.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL FOREIGN 0.000 0.000 0.5 2010 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.9. 2010 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.000 TOTAL 0.000 GOVERNMENT	DOCAL 0.000 9.6 TOTAL FINAN BY FOREIGN LOA GRANTS 0.000 9.10. TOTAL AMO BE FINANCED BY LOCAL AGENCIES 0.000 PRE 2008 0.000 9.14. SOURCES OF LO	FOR 2010 1.000 CING 9.7 2010 AMOUNT NS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 DUNT TO OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2008 2008 2009 2010 0.000 0.000
9.1. TOTAL PROJECT COST 1.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL G PRE 2008 0.000 0.000	TOTAL FOREIGN 0.000 0.000 0.000 0.5 2010 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.9. 2010 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.000 TOTAL 0.000 GOVERNMENT 2009 0.000	DOCAL 0.000 9.6 TOTAL FINAN BY FOREIGN LOA GRANTS 0.000 9.10. TOTAL AMO BE FINANCED BY LOCAL AGENCIES 0.000 PRE 2008 0.000 9.14. SOURCES OF LOTE FINANCING IN 2009	FOR 2010 1.000 CING 9.7 2010 AMOUNT NS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 DUNT TO OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2008 2008 2009 2010 0.000 0.000
9.1. TOTAL PROJECT COST 1.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL G PRE 2008 2008	TOTAL FOREIGN 0.000 0.000 0.5 2010 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.9. 2010 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.000 TOTAL 0.000 GOVERNMENT 2009 0.000 ECT	9.6 TOTAL FINAN BY FOREIGN LOA GRANTS 0.000 9.10. TOTAL AMO BE FINANCED BY LOCAL AGENCIES 0.000 PRE 2008 0.000 9.14. SOURCES OF LO FINANCING IN 2009 Nil	FOR 2010 1.000 CING 9.7 2010 AMOUNT NS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 DUNT TO OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2008 2008 2009 2010 0.000 0.000

				REF: 122
				AGENCY CODE NUMBER
				41
PD00D444F		A B 117	20005	SECTOR CODE NUMBER
PROGRAMME 413 - Ministry Administration	K	ANK 290	SCORE 149	17
413 - Millistry Administration		290	149	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3.	REGION
Other Equipment		Other		4
				Demerara /Mahaica
4. EXECUTING AGENCY	5. STAT	TUS		6. PLANNED DURATION
MINISTRY OF EDUCATION	New	1		From 01-Jan-10
				To 31-Dec-10
7. DESCRIPTION OF PROJECT				
This project includes purchase of chairs,	filing cabinets, water dispensers,	air conditioning	units, refrigerators,	fans, payroll machine and tables.
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	0.0.	FOR 2010
4.200	0.000 0.000	0.000		4.200
4.200	0.000	0.000	,	4.200
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOT	AL FINANCING	9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOR	EIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/GRANTS
0.000	0.000	(0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TC	OTAL AMOUNT TO	9.11. 2010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINA	NCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL AGENCIES
4.200	4.200		0.000	0.000
0.12 SOURCE OF FOREIGN FINANCIA	IC			
9.12. SOURCE OF FOREIGN FINANCIN SOURCE	TOTAL	PRE 2008	2008	2009 2010
Nil	0.000	0.000	0.000	0.000 0.000
			0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT		CES OF LOCAL (NO	N GOVERNMENT)
PRE 2008 2008	2009	FINANCING I	IN 2009	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PR				
10.1. NUMBER OF SKILLED WORKERS		10.2 VIIIMDI	ER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2010	0	EMPLOYED		WORKERS TO BE
LIVII LOTED IIV ZUTU	1 4 1	ZIVII LOTED	2010	1 ' 1

					RE	F: 123
					AGENCY CO	DDE NUMBER
						41
					SECTOR CC	DDE NUMBER
PROGRAMME 414 - Training and Development	¬	ANK 1	SCORE 180			11
PROJECT TITLE Teachers' Training Complex	2. CLAS	SIFICATION Critical			REGION 4	¬
- cashers training complex					Demerara/Mahaica	
				L		
4. EXECUTING AGENCY	5. STAT	US			6. PLANNED DURA	TION
MINISTRY OF EDUCATION	On-g	oing			From	01-Jan-10
					То	31-Dec-10
	_					
7. DESCRIPTION OF PROJECT						
The project includes: 1. Completion of Biology Laboratory.						
2. Purchase of laboratory equipment, chairs, desks, filing ca	binets and ger	nerator.				
8. BENEFITS OF PROJECT						
Improved facilities.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT				9.3.	AMOUNT BUDGETE	ΞD
9.1. TOTAL PROJECT COST TOTAL 22.238 14.238	FOREIGN 0.000	LOCA			FOR 2010 8.000	
	L			.IC		INIT
9.4. TOTAL DIRECT 9.5 2010 DIRE FOREIGN EXPENDITURE BY EXPENDITURE			OTAL FINANCII DREIGN LOANS		9.7 2010 AMOU TO BE FINANC	
THE EXECUTING AGENCY EXECUTING A	GENCY	GRAN		1	FOREIGN LOAI	NS/GRANTS
0.000			0.000]	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMC FINANCED BY CENTRAL FINANCED BY			TOTAL AMOUN NANCED BY OT		9.11. 2010 AMC TO BE FINANC	
GOVERNMENT GOVERNMENT			L AGENCIES	IIILK	OTHER LOCAL	
22.238 8.000			0.000]	0.000	
9.12. SOURCE OF FOREIGN FINANCING						
SOURCE TOT.	-	PRE 200		8008	2009	2010
Nil 0.0	000	0.000		.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9 14 SOU	RCES OF LOC	AL (NON	N GOVERNMENT)	
9999		FINANCING		(
PRE 2008 2009 2009 0.000 14.238	\neg	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	_					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	IBER OF UNSK	ILLED W	VORKERS TO BE	
EMPLOYED IN 2010	*	EMPLOYE	D IN 2010		*	
* Contract Wo	ork					

				REF:	124
				AGENCY COD	E NUMBER
					41
PROGRAMME	R	ANK S	CORE	SECTOR COD	E NUMBER
414 - Training and Development		1	180		11
<u> </u>					
1. PROJECT TITLE	2. CLAS	SIFICATION	3. F	REGION	
Guyana Basic Education Training (II)		Critical	7	1-10	
			ا ل	National	
			L		
4. EXECUTING AGENCY	5. STAT		¬ (6. PLANNED DURATI	
MINISTRY OF EDUCATION	On-g	oing	J	From To	01-Jan-08 31-Dec-10
				10	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project includes:					
1. Completion of distance education modul	es for CPCE's secondary school	l academic certif	icate programme.		
2. Technical assistance.					
8. BENEFITS OF PROJECT					
Improved access and quality of education					
2. Improved education teacher training sys	tems.				
3. Increased number of qualified teachers.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3.	AMOUNT BUDGETED	1
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	_	FOR 2010	
262.038	194.038 194.038	0.000		68.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTA	L FINANCING	9.7 2010 AMOUN	IT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FORE	IGN LOANS	TO BE FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	<u>-</u>	FOREIGN LOANS	G/GRANTS
0.000	0.000	262	2.038	68.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TO	TAL AMOUNT TO	9.11. 2010 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINAN	ICED BY OTHER	TO BE FINANCE	D BY
GOVERNMENT	GOVERNMENT	LOCAL AC	GENCIES	OTHER LOCAL A	GENCIES
0.000	0.000	0.	.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	3				
SOURCE	TOTAL	PRE 2008	2008	2009	2010
CIDA	262.038	0.000	120.000	74.038	68.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCE	ES OF LOCAL (NON	I GOVERNMENT)	
		FINANCING IN	•	- 2 · = · · · · · · · · · · · · · · · · ·	
PRE 2008 2008	2009	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER	R OF UNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2010	*	EMPLOYED IN	I 2010	*]

				REF: 125
				AGENCY CODE NUMBER
				41
PROCEAMME	.	ANK COOR	_	SECTOR CODE NUMBER
PROGRAMME		290 SCOR		17
414 - Training and Development		290 149	<u>' </u>	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGI	ON
Other Equipment		Other	4	
			Dem	erara Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. P	LANNED DURATION
MINISTRY OF EDUCATION	New	1	F	rom 01-Jan-10
			Т	o 31-Dec-10
7. DESCRIPTION OF PROJECT				
This project includes purchase of chairs, desks	s, filing cabinets, air condition	oning units, water dispe	ensers, fax machine	and fans.
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.3	2. AMOUNT SPENT BEFO)RF 2010	9.3 AMC	OUNT BUDGETED
	TOTAL FOREIGN	LOCAL		R 2010
1.000	0.000 0.000	0.000	<u> </u>	
1.000	0.000	0.000		
				1.000
9.4. TOTAL DIRECT 9.5	5 2010 DIRECT FOREIGN	9.6 TOTAL FIN	NANCING	9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	(PENDITURE BY THE	BY FOREIGN L	OANS	9.7 2010 AMOUNT TO BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	(PENDITURE BY THE (ECUTING AGENCY	BY FOREIGN L GRANTS	OANS	9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
FOREIGN EXPENDITURE BY	(PENDITURE BY THE	BY FOREIGN L	OANS	9.7 2010 AMOUNT TO BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	(PENDITURE BY THE (ECUTING AGENCY	BY FOREIGN L GRANTS	OANS	9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL EXPENDITURE BY	RPENDITURE BY THE RECUTING AGENCY 0.000 9. 2010 AMOUNT TO BE NANCED BY CENTRAL	BY FOREIGN L GRANTS 0.000 9.10. TOTAL A BE FINANCED	MOUNT TO BY OTHER	9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2010 AMOUNT TO BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL EXPENDITURE BY	(PENDITURE BY THE KECUTING AGENCY 0.000 9. 2010 AMOUNT TO BE	BY FOREIGN L GRANTS 0.000 9.10. TOTAL A	MOUNT TO BY OTHER	9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2010 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL EXPENDITURE BY	RPENDITURE BY THE RECUTING AGENCY 0.000 9. 2010 AMOUNT TO BE NANCED BY CENTRAL	BY FOREIGN L GRANTS 0.000 9.10. TOTAL A BE FINANCED	MOUNT TO BY OTHER	9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2010 AMOUNT TO BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.000	RPENDITURE BY THE RECUTING AGENCY 0.000 9. 2010 AMOUNT TO BE NANCED BY CENTRAL DVERNMENT	BY FOREIGN L GRANTS 0.000 9.10. TOTAL A BE FINANCED LOCAL AGENCE	MOUNT TO BY OTHER	9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.000 9.12. SOURCE OF FOREIGN FINANCING	RECUTING AGENCY 0.000 9. 2010 AMOUNT TO BE NANCED BY CENTRAL DVERNMENT 1.000	BY FOREIGN L GRANTS 0.000 9.10. TOTAL A BE FINANCED LOCAL AGENCE	MOUNT TO BY OTHER	9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.000	RPENDITURE BY THE RECUTING AGENCY 0.000 9. 2010 AMOUNT TO BE NANCED BY CENTRAL DVERNMENT	BY FOREIGN L GRANTS 0.000 9.10. TOTAL A BE FINANCED LOCAL AGENC 0.000	LOANS LIMOUNT TO BY OTHER CIES 2008	9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2009 2010
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE	RPENDITURE BY THE RECUTING AGENCY 0.000 9. 2010 AMOUNT TO BE NANCED BY CENTRAL DVERNMENT 1.000 TOTAL	BY FOREIGN L GRANTS 0.000 9.10. TOTAL A BE FINANCED LOCAL AGENC 0.000 PRE 2008	MOUNT TO BY OTHER CIES	9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2009 2010
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii	RECUTING AGENCY 0.000 9. 2010 AMOUNT TO BE NANCED BY CENTRAL DVERNMENT 1.000 TOTAL 0.000	BY FOREIGN L GRANTS 0.000 9.10. TOTAL A BE FINANCED LOCAL AGENC 0.000 PRE 2008 0.000	MOUNT TO BY OTHER CIES 2008 0.000	9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2009 2010 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE	RECUTING AGENCY 0.000 9. 2010 AMOUNT TO BE NANCED BY CENTRAL DVERNMENT 1.000 TOTAL 0.000	BY FOREIGN L GRANTS 0.000 9.10. TOTAL A BE FINANCED LOCAL AGENC 0.000 PRE 2008 0.000 9.14. SOURCES OF	LOANS LMOUNT TO BY OTHER CIES 2008 0.000 F LOCAL (NON GO	9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2009 2010 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii	RECUTING AGENCY 0.000 9. 2010 AMOUNT TO BE NANCED BY CENTRAL DVERNMENT 1.000 TOTAL 0.000	BY FOREIGN L GRANTS 0.000 9.10. TOTAL A BE FINANCED LOCAL AGENC 0.000 PRE 2008 0.000 9.14. SOURCES OF FINANCING IN 2008	LOANS MOUNT TO BY OTHER CIES 2008 0.000 F LOCAL (NON GO	9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2009 2010 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.15. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.16. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.17. AMOUNT FINANCED BY CENTRAL GOVERNMENT	RPENDITURE BY THE RECUTING AGENCY 0.000 9. 2010 AMOUNT TO BE NANCED BY CENTRAL DVERNMENT 1.000 TOTAL 0.000 OVERNMENT	BY FOREIGN L GRANTS 0.000 9.10. TOTAL A BE FINANCED LOCAL AGENC 0.000 PRE 2008 0.000 9.14. SOURCES OF	LOANS MOUNT TO BY OTHER CIES 2008 0.000 F LOCAL (NON GO	9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2009 2010 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GO PRE 2008 0.000 0.000	PENDITURE BY THE RECUTING AGENCY 0.000 9. 2010 AMOUNT TO BE NANCED BY CENTRAL DVERNMENT 1.000 TOTAL 0.000 EVERNMENT 2009 0.000	BY FOREIGN L GRANTS 0.000 9.10. TOTAL A BE FINANCED LOCAL AGENC 0.000 PRE 2008 0.000 9.14. SOURCES OF FINANCING IN 2008	LOANS MOUNT TO BY OTHER CIES 2008 0.000 F LOCAL (NON GO	9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2009 2010 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GO PRE 2008 2008	PENDITURE BY THE RECUTING AGENCY 0.000 9. 2010 AMOUNT TO BE NANCED BY CENTRAL DVERNMENT 1.000 TOTAL 0.000 EVERNMENT 2009 0.000 CT	BY FOREIGN L GRANTS 0.000 9.10. TOTAL A BE FINANCED LOCAL AGENC 0.000 PRE 2008 0.000 9.14. SOURCES OF FINANCING IN 2008	LOANS LIMOUNT TO BY OTHER CIES 2008 0.000 F LOCAL (NON GC	9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2009 2010 0.000 VERNMENT)

				REF:	126
				AGENCY COD	E NUMBER
					41
PROGRAMME	R.	ANK SC	CORE	SECTOR CODI	NUMBER
414 - Training and Development		1	180		11
3 4 4 4 4 4					
1. PROJECT TITLE	2. CLAS	SIFICATION	3. F	REGION	
Resource Development Centre		Critical		4	
				Demerara/Mahaica	
			L		
4. EXECUTING AGENCY	5. STAT	US	· •	6. PLANNED DURATIO	
MINISTRY OF EDUCATION	New			From To	01-Jan-10 31-Dec-10
				10	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project includes:					
Extension of building.					
2. Purchase of microscopes, fume hoods, e	eye wash stations, photocopier	and filing cabinets.			
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
improved operational emciency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	7	FOR 2010	
16.000	0.000 0.000	0.000	J	16.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL	FINANCING	9.7 2010 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIG	GN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	/GRANTS
0.000	0.000	0.00	00	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTA	AL AMOUNT TO	9.11. 2010 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANC	CED BY OTHER	TO BE FINANCED	BY
GOVERNMENT	GOVERNMENT	LOCAL AG	ENCIES	OTHER LOCAL A	GENCIES
16.000	16.000	0.0	000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	3				
SOURCE	TOTAL	PRE 2008	2008	2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCE	S OF LOCAL (NON	(GOVERNMENT)	
222		FINANCING IN	•	· · · · · · · · · · · · · · · · ·	
PRE 2008 2008	2009	Nil	- * -		1
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER	OF UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2010	*	EMPLOYED IN	2010	*]

						REF	127
						AGENCY CO	
							41
						SECTOR CO	DE NUMBER
PROGRAMME		R/	ANK	SCORE			11
415 - Education Delivery		L	1	180			
1. PROJECT TITLE		2. CLAS	SIFICATION	I	3. REGIO	NC	
Nursery, Primary and Secondary Schools			Critical		1 - 10)	<u> </u>
					Natio	nal	
4. EXECUTING AGENCY		5. STAT	'US		6 PI	_ANNED DURAT	ΓΙΟΝ
MINISTRY OF EDUCATION		On-g				rom	01-Jan-09
					T	0	31-Dec-10
7. DEGODIPTION OF DDG 1507							
7. DESCRIPTION OF PROJECT The project includes:							
1. Completion of nursery, primary and sec							
2. Completion of Information Technology la Rose Hall, Fryrish, Amelia's Ward, Albertto		such as Cha	arity, Suddie,	Saraswat, Wales	, Supply, Pla	aisance, Ithaca,	Hopetown,
3. Construction of dormitories at Charity at	nd Sand Creek seco			4-:			
 Construction of new schools in areas su Rehabilitation of science laboratory at R 			па Рагатака	ITOI.			
8. BENEFITS OF PROJECT							_
Improved facilities and accommodation for	students.						
							_
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP	ENT BEFO	RE 2010		9.3. AMO	UNT BUDGETE	D
9.1. TOTAL PROJECT COST		FOREIGN	LOCA		FOR	2010	
754.000	325.000	0.000	325	.000	<u> </u>	429.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT	FOREIGN	9.6 T	OTAL FINANCING	G 9	9.7 2010 AMOU	INT
FOREIGN EXPENDITURE BY	EXPENDITURE B			DREIGN LOANS		TO BE FINANCE	
THE EXECUTING AGENCY 0.000	0.000	NCY	GRAN	0.000	F	OREIGN LOAN 0.000	IS/GRANTS
0.000	0.000			0.000	L	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUN FINANCED BY CE			TOTAL AMOUNT		9.11. 2010 AMO	
FINANCED BY CENTRAL GOVERNMENT	GOVERNMENT	ENTRAL		NANCED BY OTH L AGENCIES		TO BE FINANCE OTHER LOCAL	
754.000	429.000			0.000		0.000	
0.40. COLIDOR OF FOREIGN FINANCINI					_		
9.12. SOURCE OF FOREIGN FINANCING SOURCE	J TOTAL		PRE 200	08 200	08	2009	2010
Nil	0.000		0.00			0.000	0.000
	-	-					
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		9.14. SOL	IRCES OF LOCAL	(NON GO	VERNMENT)	
PRF 2008 2008	0000		FINANCIN	G IN 2009			
PRE 2008 2008 0.000 0.000	2009 325.000	I	Nil				
0.000							
10. EMPLOYMENT IMPACT OF THE PRI			400	ADED OF LINOUS	L ED 14/05:	(ED0 T0 DE	
10.1. NUMBER OF SKILLED WORKERS	I U BE	7		MBER OF UNSKIL	ren MOKK	EK2 IO RF	7
EMPLOYED IN 2010		J	EMPLOYE	טוט אוו ע.			_
	* Contract Work						

				REF: 128	
				AGENCY CODE NUMBER	_
				41	
				SECTOR CODE NUMBER	
PROGRAMME 415 - Education Delivery		RANK 1	SCORE 180	11	
,					I
PROJECT TITLE President's College	2. CL/	ASSIFICATION Critical	3.	REGION 4	
Troslating College		Ontious		Demerara/Mahaica	
4. EXECUTING AGENCY	5. ST/	ATUS		6. PLANNED DURATION	
MINISTRY OF EDUCATION	Or	n-going		From 01-Jan-09	
				To 31-Dec-10	
7. DESCRIPTION OF PROJECT					
The project includes: 1. Rehabilitation to roofs, block 1 and dormitorie	s 2 and 3.				
Construction of storage tank.					
a penetra of ppolifor					
BENEFITS OF PROJECT Improved accommodation for students.					
<u>'</u>					
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEF	ORE 2010	9.3	3. AMOUNT BUDGETED	
* * *	OTAL FOREIGN	N LOCAL	L	FOR 2010	
27.127	12.127 0.000	12.1	27	15.000	
	2010 DIRECT FOREIG		OTAL FINANCING	9.7 2010 AMOUNT	
	PENDITURE BY THE ECUTING AGENCY	BY FO GRAN	REIGN LOANS TS	TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	<u> </u>	0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9.	2010 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2010 AMOUNT	
	ANCED BY CENTRAL VERNMENT		NANCED BY OTHER L AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES	
27.127	15.000	200/1	0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING			<u> </u>		
SOURCE	TOTAL	PRE 200	2008	2009 2010	
Nil	0.000	0.000	0.000	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOV	/EDNIMENT	0.44 COLU	DOES OF LOCAL (NA	ON COVERNMENT	
2000		FINANCINO	RCES OF LOCAL (NO G IN 2009	ON GOVERNMENT)	
PRE 2008 2008 0.000 0.000	2009 12.127	Nil			
10. EMPLOYMENT IMPACT OF THE PROJEC					
10.1 NUMBER OF SKILLED WORKERS TO B		10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2010	*	EMPLOYE	D IN 2010	*	
*(Contract Work				

				REF: 129
				AGENCY CODE NUMBER
				41
PROGRAMME	F	ANK	SCORE	SECTOR CODE NUMBER
415 - Education Delivery		1	180	11
,				
1. PROJECT TITLE	2. CLA	SSIFICATION		3. REGION
Craft Production and Design		Critical		4
				Demerara/Mahaica
4. EXECUTING AGENCY	5. STA			6. PLANNED DURATION
MINISTRY OF EDUCATION	Nev	/		From 01-Jan-10 To 31-Dec-10
				10 31-Dec-10
7. DESCRIPTION OF PROJECT				
The project includes:				
Installation of metal grills.				
2. Purchase of television and photocopier.				
8. BENEFITS OF PROJECT				
Improved security .				
Improved security: Improved operational facilities.				
O DDO IECT FINIANCING (Of Million)	9.2. AMOUNT SPENT BEFO	NDE 2010	0	.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCA		FOR 2010
1.300	0.000 0.000	7 0.0		1.300
1.500	0.000	0.0	00	1.300
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 To	OTAL FINANCING	9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
1.300	1.300		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	à			
SOURCE	TOTAL	PRE 200	08 2008	2009 2010
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (N	NON GOVERNMENT)
PRF 2008 2008	2000	FINANCIN	G IN 2009	
PRE 2008 2008 0.000	0.000	Nil		
0.000				
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS	TO BE			D WORKERS TO BE
EMPLOYED IN 2010	_ * _	EMPLOYE	D IN 2010	_ *

PROJECT TITLE 2. CLASSIFICATION 3. REGION 11					REF:	130
PROJECT TITLE					AGENCY COD	E NUMBER
1						41
1. PROJECT TITLE						
1	PROGRAMME	R	ANK SC	ORF	SECTOR COD	E NUMBER
1. PROJECT TITLE 2. CLASSIFICATION 3. REGION 4 Demerara/Mehalica 4 Dem						11
University of Guyana - Turkeyen	,					
4. EXECUTING AGENCY 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF EDUCATION 7. DESCRIPTION OF PROJECT 7. The project includes: 1. Purchase and installation of fire hoses. 2. Lograding of plumbing and electrical facilities. 3. Purchase of library books and science liaboratory equipment. 8. BENEFITS OF PROJECT Improved facilities. 9. PROJECT FINANCING (GS Million) 9.1. TOTAL PROJECT COST 28.000 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN 9.4. TOTAL DIRECT 9.5. 2010 DIRECT FOREIGN 9.6. TOTAL FINANCING 9.7. 2010 AMOUNT FOREIGN 9.7. 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS 9.8. TOTAL AMOUNT DBE 9.9. 2010 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT 9.14. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2008 2009 9.12. SOURCE OF FOREIGN FINANCING PRE 2008 2009 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2008 2009 9.10. EMPLOYMENT IMPACT OF THE PROJECT 10. EMPLOYMENT IMPACT OF THE PROJECT 10. EMPLOYMENT IMPACT OF THE PROJECT 10. L. NUMBER OF SKILLED WORKERS TO BE	1. PROJECT TITLE	2. CLAS	SIFICATION	3. F	REGION	_
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION New From 01-Jan-10 To 31-Dec-10 7. DESCRIPTION OF PROJECT The project includes: To 31-Dec-10 To 31-Dec-10 7. DESCRIPTION OF PROJECT The project includes: To 31-Dec-10 7. DESCRIPTION OF PROJECT The project includes: To 31-Dec-10 7. DESCRIPTION OF PROJECT The project includes: To 31-Dec-10 7. DESCRIPTION OF PROJECT To To To To To To To	University of Guyana - Turkeyen		Critical	Д.		
New				ľ	Demerara/Mahaica	
New				L		
New	4. EVECUTING AGENOV	5 0747				ON.
7. DESCRIPTION OF PROJECT The project includes: 1. Purchase and installation of fire hoses. 2. Upgrading of plumbing and electrical facilities. 3. Purchase of library books and science laboratory equipment. 8. BENEFITS OF PROJECT Improved facilities. 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 1 TOTAL FOREIGN LOCAL FOR 2010 28.000 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN BY FOREIGN LOCAL FOR 2010 9.6. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN BY FOREIGN LOANS GRANTS FOREIGN EXPENDITURE BY THE EXPECTING AGENCY EXECUTING AGENCY EXECUTING AGENCY GRANTS 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT LOCAL AGENCIES 0.000 0.			US	•		
7. DESCRIPTION OF PROJECT The project includes: 1. Purchase and installation of fire hoses. 2. Degording of plumbing and electrical facilities. 3. Purchase of library books and science laboratory equipment. 8. BENEFITS OF PROJECT Improved facilities. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.1. TOTAL PROJECT COST 107AL PREIGN LOCAL FOR 2010 9.4. TOTAL PROJECT COST 28.000 0.0000 0.00	MINISTRY OF EDUCATION	INEW				
The project includes: 1. Purchase and installation of fire hoses. 2. Upgrading of plumbing and electrical facilities. 3. Purchase of library books and science laboratory equipment. 8. BENEFITS OF PROJECT Improved facilities. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010 28.000 0.000 0.000 28.000 0					10	31-Dec-10
The project includes: 1. Purchase and installation of fire hoses. 2. Upgrading of plumbing and electrical facilities. 3. Purchase of library books and science laboratory equipment. 8. BENEFITS OF PROJECT Improved facilities. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010 28.000 0.000 0.000 28.000 0						
The project includes: 1. Purchase and installation of fire hoses. 2. Upgrading of plumbing and electrical facilities. 3. Purchase of library books and science laboratory equipment. 8. BENEFITS OF PROJECT Improved facilities. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010 28.000 0.000 0.000 28.000 0	7. DESCRIPTION OF PROJECT					
2. Upgrading of plumbing and electrical facilities. 3. Purchase of library books and science laboratory equipment. 8. BENEFITS OF PROJECT Improved facilities.						
3. Purchase of library books and science laboratory equipment.		iliai				
8. BENEFITS OF PROJECT Improved facilities.						
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010 28.000 0.000 0.000 0.000 28.000 0.000 28.000 0.00	, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,				
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010 28.000 0.000 0.000 0.000 28.000 0.000 28.000 0.00						
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010 28.000 0.000 0.000 0.000 28.000 0.000 28.000 0.00	8 BENEFITS OF PROJECT					
9. PROJECT FINANCING (G\$ Million) 9. 2. AMOUNT SPENT BEFORE 2010 9. 3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN 0.000						
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010	improvou rasimass.					
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010						
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010						
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010						
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010	a DDO IEOT EINANGING (OR MIII)	O.O. AMOUNT OPENT DEFO	25 0040	0.0	AMOUNT DUDOETED	
28.000 0.000 0.000 0.000 28.000				9.3.		•
9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY 0.000 0.0				1		
FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY EXECUTING AGENCY O.000 0.00	28.000	0.000	0.000	J	28.000	
## EXECUTING AGENCY	9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL	FINANCING	9.7 2010 AMOUN	IT
0.000	FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIG	SN LOANS	TO BE FINANCE) BY
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT FINANCED BY CENTRAL GOVERNMENT FINANCED BY CENTRAL GOVERNMENT GOVERNMENT FINANCED BY CENTRAL GOVERNMENT FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 9.10. TOTAL AMOUNT TO 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2008 2009 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2009 NII 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE			-		1	GRANTS
FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 28.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL NUMBER OF SKILLED WORKERS TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	0.000	0.00	00	0.000	
GOVERNMENT	9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTA	AL AMOUNT TO	9.11. 2010 AMOU	NT
28.000						
9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2008 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2009 NII 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE						GENCIES
SOURCE	28.000	28.000	0.0	00	0.000	
Nil	9.12. SOURCE OF FOREIGN FINANCING	3				
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2008	SOURCE	TOTAL	PRE 2008	2008	2009	2010
PRE 2008 2009 FINANCING IN 2009 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	Nil	0.000	0.000	0.000	0.000	0.000
PRE 2008 2009 FINANCING IN 2009 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE						
PRE 2008 2009 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES	S OF LOCAL (NON	GOVERNMENT)	
0.000 0.000 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	2009	0000	FINANCING IN 2	2009	•	
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	1 112 2000		Nil			
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	0.000	0.000				
	10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
EMPLOYED IN 2010 * EMPLOYED IN 2010 *	10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER	OF UNSKILLED W	ORKERS TO BE	_
	EMPLOYED IN 2010	*	EMPLOYED IN 2	2010	*	

				REF: 131	1
				AGENCY CODE NUMBER	₹
				41	
					_
PROGRAMME	R	ANK	SCORE	SECTOR CODE NUMBER	۲
415 - Education Delivery		1	180	11	
					_
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
University of Guyana - Berbice		Critical		6	_
				East Berbice/Corentyne	
4. EXECUTING AGENCY	5. STAT		_	6. PLANNED DURATION	_
MINISTRY OF EDUCATION	<u> On-g</u>	going		From 01-Jan-09 To 31-Dec-10	_
				31-560-10	<u> </u>
7. DESCRIPTION OF PROJECT					
The project includes:					7
 Complete rehabilitation of buildings. 					
2. Purchase of science equipment, library b	books, photocopier and furniture) .			
8. BENEFITS OF PROJECT					
Improved facilities.					7
improved racinities.					
					_
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			8. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2010	
43.804	23.804 0.000	23.80	04	20.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2010 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOR	REIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT		FOREIGN LOANS/GRANTS	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11. 2010 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ANCED BY OTHER	TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL AGENCIES	
43.804	20.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	3				
SOURCE	TOTAL	PRE 2008	3 2008	2009 2010	
Nil	0.000	0.000	0.000	0.000 0.000	7
					_
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOUF	RCES OF LOCAL (N	ON GOVERNMENT)	
		FINANCING	•		
PRE 2008 2008	2009	Nil			\neg
0.000	23.804				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2010	*	EMPLOYED	N 2010	*	
					

				REF:	132
				AGENCY CODE	NUMBER
					41
PROGRAMME	R	ANK SO	CORE	SECTOR CODE	NUMBER
415 - Education Delivery		1	180		11
1. PROJECT TITLE	2. CLAS	SIFICATION	3. R	EGION	
New Amsterdam Technical Institute		Critical	[6		
]	East Berbice/Corentyne	
			L		
4. EXECUTING AGENCY	5. STAT	US	7	6. PLANNED DURATIO	
MINISTRY OF EDUCATION	New]	From To	01-Jan-10 31-Dec-10
				10	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project includes:					
Rehabilitation of driveway.					
Purchase and installation of air condition	nining units and manifold system	1.			
8. BENEFITS OF PROJECT					
Improved access and education service.					
improved access and education service.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. /	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	-	FOR 2010	-
6.000	0.000 0.000	0.000		6.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAI	L FINANCING	9.7 2010 AMOUN	Γ
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREI	GN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	GRANTS
0.000	0.000	0.0	000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOT	AL AMOUNT TO	9.11. 2010 AMOUN	ΙΤ
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANC	CED BY OTHER	TO BE FINANCED	BY
GOVERNMENT	GOVERNMENT	LOCAL AG	SENCIES	OTHER LOCAL AC	SENCIES
6.000	6.000	0.0	000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	<u> </u>				
SOURCE	TOTAL	PRE 2008	2008	2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
		-			
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9 14 SOURCE	S OF LOCAL (NON	GOVERNMENT)	
	. CO. LIMINEITI	FINANCING IN	•	OUT LIGHTLINI)	
PRE 2008 2008	2009	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER	R OF UNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2010	*	EMPLOYED IN	2010	*	

					REF: 133
				AGEN	CY CODE NUMBER
					41
				SECTO	DR CODE NUMBER
PROGRAMME		RANK	SCORE	SECTO	11
415 - Education Delivery		290	149		
1. PROJECT TITLE		2. CLASSIFICATIO	N	3. REGION	
Other Equipment		Other		4	
				Demerara/Mah	naica
4. EXECUTING AGENCY		5. STATUS		6. PLANNED	
MINISTRY OF EDUCATION		New		From To	01-Jan-10 31-Dec-10
					31 Bec 10
7. DESCRIPTION OF PROJECT		1:			
This project includes purchase of chairs, w	ater dispensers, filing o	abinets, fans, printe	rs and desks.		
8. BENEFITS OF PROJECT					
Improved operational efficiency					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	T BEFORE 2010		9.3. AMOUNT BUI	OGETED
9.1. TOTAL PROJECT COST	TOTAL FO	REIGN LOC	AL	FOR 2010	
1.600	0.000	0.000	.000	1	.600
9.4. TOTAL DIRECT	9.5 2010 DIRECT FO		TOTAL FINANCING		AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY T EXECUTING AGENC		OREIGN LOANS		NANCED BY I LOANS/GRANTS
0.000	0.000		0.000		.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT	TO BE 9.10.	TOTAL AMOUNT	TO 9.11, 201	0 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENT		INANCED BY OTH		NANCED BY
GOVERNMENT	GOVERNMENT	LOC	AL AGENCIES		OCAL AGENCIES
1.600	1.600		0.000	0	.000
9.12. SOURCE OF FOREIGN FINANCING		PRE 20	209	8 2009	2042
SOURCE Nil	TOTAL 0.000	0.0			2010
			0.00	50	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SO	URCES OF LOCAL	(NON GOVERNME	NT)
0000			NG IN 2009		•
PRE 2008 2008 0.000	2009	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS		10.2. NU	MBER OF UNSKILL	ED WORKERS TO	BE
EMPLOYED IN 2010	0	EMPLOY	ED IN 2010		0

				REF: 134
				AGENCY CODE NUMBER
				41
				SECTOR CODE NUMBER
PROGRAMME 415 - Education Delivery	1	RANK 1	SCORE 180	11
415 - Education Delivery		1	180	
1. PROJECT TITLE	2. C	LASSIFICATION	3.	REGION
Government Technical Institute		Critical		2, 4 & 6 National
	'			Ivalional
4. EXECUTING AGENCY		TATUS	_	6. PLANNED DURATION
MINISTRY OF EDUCATION		On-going		From 01-Jan-09 To 31-Dec-10
- PERSONATION OF PROJECT				
7. DESCRIPTION OF PROJECT The project includes:				
Purchase of tools and equipment for me Completion of stage and shed; purchase				
Completion of stage and sned, purchase Construction of building, purchase of lat				
BENEFITS OF PROJECT Improved accommodation and training fac	ilitios			
improved accommodation and training fac	illues.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE			AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 77.459	TOTAL FOREIG			FOR 2010 46.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2010 DIRECT FOREI EXPENDITURE BY THE		OTAL FINANCING PREIGN LOANS	9.7 2010 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO B		TOTAL AMOUNT TO	9.11. 2010 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHER L AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
77.459	46.000		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 200	08 2008	2009 2010
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		RCES OF LOCAL (NC	N GOVERNMENT)
PRE 2008 2008	2009	FINANCING	5 IN 2009	
0.000	31.459			
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS	TO BE		IBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2010		EMPLOYE	D IN 2010	

				REF	135
				AGENCY CO	DE NUMBER
					41
PROGRAMME	D	ANK SCOR	E	SECTOR CO	DE NUMBER
415 - Education Delivery		1 180			11
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. RE	GION	
Guyana Industrial Training Centre		Critical	4		
			P	emerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	7119	6	PLANNED DURA	TION
MINISTRY OF EDUCATION	New		0.	From	01-Jan-10
WINTER EDGE ATTENT				To	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project includes purchase of unisaw,	arm saw and sharpener.				
8. BENEFITS OF PROJECT					
Improved facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3. A	MOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	<u> </u>	OR 2010	
2.730	0.000 0.000	0.000		2.730	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FIN	NANCING	9.7 2010 AMOL	INT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN I		TO BE FINANCI	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOAN	IS/GRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL A	AMOUNT TO	9.11. 2010 AMO	UNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED	BY OTHER	TO BE FINANCE	ED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENO	CIES	OTHER LOCAL	AGENCIES
2.730	2.730	0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCIN	NG.				
SOURCE	TOTAL	PRE 2008	2008	2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT	9.14. SOURCES O	F LOCAL (NON	GOVERNMENT)	
		FINANCING IN 200	•	,	
PRE 2008 2008	2009	Nil	-		
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PR	ROJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF	UNSKILLED WO	ORKERS TO BE	_
EMPLOYED IN 2010	0	EMPLOYED IN 201	0	0	

							REF:	136
						AG	ENCY CODE	NUMBER
								41
						SEC	CTOR CODE	NUMBER
PROGRAMME 415 - Education Delivery		RAI	NK 1	SCORE 180				11
PROJECT TITLE		2 (1,489	IFICATION		2	REGION		
Carnegie School of Home Economics		Z. CLASS	Critical		٥.	4		
						Demerara/N	//ahaica	
4. EVERUTING AGENOY		- 07471						
4. EXECUTING AGENCY MINISTRY OF EDUCATION		5. STATU	<u> </u>			6. PLANNI From	ED DURATIO	01-Jan-10
		1.10.11				То		31-Dec-10
7. DESCRIPTION OF PROJECT								
The project entails extension of building.								
8. BENEFITS OF PROJECT								
Improved training facilities for students.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFOR	E 2010		9.3.	AMOUNT E	BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL F	OREIGN	LOCAL	- <u> </u>		FOR 2010		
5.000	0.000	0.000	0.00	00			5.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT I			TAL FINANCIN			10 AMOUN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY EXECUTING AGEN		BY FO	REIGN LOANS TS			FINANCED	
0.000	0.000			0.000]		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUN	T TO BE	9.10. 7	TOTAL AMOUN	IT TO	9.11. 2	2010 AMOU	NT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CEN	NTRAL		IANCED BY OT . AGENCIES	HER		FINANCED R LOCAL A	
5.000	5.000		LOCAL	0.000	1	OTTL	0.000	JENCIES
9.12. SOURCE OF FOREIGN FINANCING	2					<u> </u>		
SOURCE OF TOKEIGNT INANCING	TOTAL		PRE 200	8 2	800	20	09	2010
Nil	0.000		0.000	0	.000	0.0	00	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		9.14. SOUF	RCES OF LOCA	AL (NO	N GOVERN	MENT)	
PRE 2008 2008	2009		FINANCING	S IN 2009				
0.000	0.000		Nil					
10. EMPLOYMENT IMPACT OF THE PRO								
10.1. NUMBER OF SKILLED WORKERS	TO BE			BER OF UNSKI	ILLED	WORKERS	TO BE	I
EMPLOYED IN 2010			EMPLOYED	IN ZUIU				I
	* Contract Work							

					RE	F: 137
					AGENCY CO	DE NUMBER
						41
PROGRAMME		RANK	5	SCORE	SECTOR CO	DE NUMBER
415 - Education Delivery		10	11 [180		11
·						
1. PROJECT TITLE		2. CLASSIFIC		3.	REGION	_
School Furniture and Equipment		Cı	ritical		1 - 10 National	
				_	inational	
4. EXECUTING AGENCY		5. STATUS			6. PLANNED DURA	TION
MINISTRY OF EDUCATION		New		7	From	01-Jan-10
				_	То	31-Dec-10
7. DESCRIPTION OF PROJECT						
The project includes purchase of furniture a laboratory stools, refrigerators, chalkboards			cupboards,	tans, chairs, desks	, chalkboards, lunch k	it racks,
8. BENEFITS OF PROJECT	-tdtd tb					
Improved facilities and accommodation for	students and teachers	S.				
O DDO IFOT FINIANCING (CC Million)	O O AMOUNT ODEN	NT DEEODE 2	040	0.2	AMOUNT BUDGET	-D
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPEN	NI BEFORE ZI DREIGN	LOCAL	9.3.	AMOUNT BUDGETE FOR 2010	בט
30.000	0.000	0.000	0.000	\neg	30.000	
30.333	0.000	0.000	0.000		00.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT F	-		AL FINANCING	9.7 2010 AMOI	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY		BY FORE GRANTS	IGN LOANS	TO BE FINANC	
0.000	0.000			.000	FOREIGN LOAI	NS/GRANTS
		_				
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT			TAL AMOUNT TO NCED BY OTHER	9.11. 2010 AMC	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENT GOVERNMENT	IRAL		GENCIES	TO BE FINANC OTHER LOCAL	
30.000	30.000	7	_	0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING			PRE 2008	0000	2009	204.0
SOURCE Nil	TOTAL 0.000	— r	0.000	2008	0.000	2010
IVII	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			•	N GOVERNMENT)	
PRE 2008 2008	2009	Nil	IANCING IN	N 2009		
0.000	0.000	INII				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT					
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.	2. NUMBE	R OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2010	*	EM	IPLOYED IN	N 2010	*	\neg
	* Control 11/1-1					
	* Contract Work					

					R	EF: 138
					AGENCY C	ODE NUMBER
						41
					SECTOR C	ODE NUMBER
PROGRAMME 415 - Education Delivery		ANK 1	SCORE 180			11
,						
PROJECT TITLE Technical/Vocational Project	2. CLAS	SIFICATION Critical	\neg	_	EGION -10	\neg
recrimed vocational rioject	L	Ontioal			ational	
				L		
4. EXECUTING AGENCY	5. STAT	US		6.	. PLANNED DUR	ATION
MINISTRY OF EDUCATION	On-g	oing			From	01-Jan-08
					То	31-Dec-11
7. DESCRIPTION OF PROJECT						
The project includes provision for: 1. Training and purchase of tools and equipment for schools.			actical instruction	centres		
Construction and supervision of technical vocational certains.	ntres in Regions	3 and 5.				
8. BENEFITS OF PROJECT						
 Improved operational efficiency. Improved facilities. 						
Improved technical and vocational skills.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN' 9.1. TOTAL PROJECT COST TOTAL	T SPENT BEFOI FOREIGN	RE 2010 LOCAI	ı		.MOUNT BUDGE ⁻ FOR 2010	TED
1021.191 122.232	0.000	122.		Γ	561.00	0
9.4. TOTAL DIRECT 9.5 2010 DIR	ECT FOREIGN	96.70	OTAL FINANCING	_	9.7 2010 AMO	TINIT
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS	'	TO BE FINAN	
THE EXECUTING AGENCY EXECUTING 0.000 0.000		GRAN			FOREIGN LO	
			800.000		450.00	
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AM FINANCED BY CENTRAL FINANCED B	OUNT TO BE Y CENTRAL		TOTAL AMOUNT NANCED BY OTH		9.11. 2010 AM TO BE FINAN	
GOVERNMENT GOVERNMENT		LOCA	L AGENCIES		OTHER LOCA	
221.191 111.00	00		0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING		DD = 000				
	TAL 00.000	PRE 200			2009 0.000	2010 450.000
	0.000	0.000	0.0	50	0.000	430.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	IT	9.14. SOU	RCES OF LOCAL	(NON	GOVERNMENT)	
PRE 2008 2008 2009		FINANCING	G IN 2009			
0.000 71.191 51.041		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILI	ED W	ORKERS TO BE	
EMPLOYED IN 2010	*	EMPLOYE	D IN 2010			*
* Contract V	Vork					

AGENCY CODE NUMBER 41 41 41 41 41 41 41 4
PROGRAMME 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION 1. PROJECT TITLE 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF EDUCATION 7. DESCRIPTION OF PROJECT The project entails: 1. Completion of building. 2. Purchase of masonry tools and equipment, science lab equipment and lathes. 8. BENEFITS OF PROJECT Improved facilities for students and teachers. 9. PROJECT FINANCING (GS Million) 9.1. TOTAL PROJECT COST 10. A4.19 10.000 10. A4.19 11. OXAL 10. FOREIGN 10. Critical 10. Upper Demeriara/Upper Berbice 6. PLANNED DURATION From 01-Jan-09 To 31-Dec-10 7. DESCRIPTION OF PROJECT The project entails: 1. Completion of building. 2. Purchase of masonry tools and equipment, science lab equipment and lathes. 8. BENEFITS OF PROJECT Improved facilities for students and teachers. 9. PROJECT FINANCING (GS Million) 9.1. TOTAL PROJECT COST 10. A4.19 10.0000 10.000 10.000 10
PROGRAMME
PROGRAMME
1 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 190
1. PROJECT TITLE 2. CLASSIFICATION 3. REGION 10 10
Linden Technical Institute Critical Upper Demerara/Upper Berbice 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION From 01-Jan-08 To 31-Dec-10 7. DESCRIPTION OF PROJECT The project entails: 1. Completion of building. 2. Purchase of masonry tools and equipment, science lab equipment and lathes. 8. BENEFITS OF PROJECT Improved facilities for students and teachers. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL 16.419 9.4. TOTAL DIRECT 9.5. STATUS 6. PLANNED DURATION From 01-Jan-08 To 31-Dec-10 9.1. Completion of building. 2. Purchase of masonry tools and equipment, science lab equipment and lathes. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010 9.4. TOTAL DIRECT 9.5. STATUS 9. PROJECT FINANCING (G\$ Million) 9.5. ZOID DIRECT FOREIGN 9.6 TOTAL FINANCING FOR 2010 9.7. ZOID AMOUNT TO BE FINANCED BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOUNT TO BE FINANCED BY CENTRAL FINA
4. EXECUTING AGENCY 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION From 01-Jan-09 To 31-Dec-10 7. DESCRIPTION OF PROJECT The project entails: 1. Completion of building. 2. Purchase of masonry tools and equipment, science lab equipment and lathes. 8. BENEFITS OF PROJECT Improved facilities for students and teachers. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 16.419 14.419 10.000 14.419 11.000 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN PY FOREIGN LOANS FOR 2010 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN PY FOREIGN LOANS FOREI
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION From 01-Jan-09 To 31-Dec-10 7. DESCRIPTION OF PROJECT The project entails: 1. Completion of building. 2. Purchase of masonry tools and equipment, science lab equipment and lathes. 8. BENEFITS OF PROJECT Improved facilities for students and teachers. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 10-14.419 10-200 11-6419 10-6
MINISTRY OF EDUCATION
MINISTRY OF EDUCATION
MINISTRY OF EDUCATION
7. DESCRIPTION OF PROJECT The project entails: 1. Completion of building. 2. Purchase of masonry tools and equipment, science lab equipment and lathes. 8. BENEFITS OF PROJECT Improved facilities for students and teachers. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 10.4.419 10.000 16.419 10.000 10.
7. DESCRIPTION OF PROJECT The project entails: 1. Completion of building. 2. Purchase of masonry tools and equipment, science lab equipment and lathes. 8. BENEFITS OF PROJECT Improved facilities for students and teachers. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.1. TOTAL PROJECT COST 107AL FOREIGN 16.419 10.000 11. TOTAL PROJECT COST 107AL FOREIGN 10.000 1
The project entails: 1. Completion of building. 2. Purchase of masonry tools and equipment, science lab equipment and lathes. 8. BENEFITS OF PROJECT Improved facilities for students and teachers. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 106.419 9.4. 4.419 0.000 4.419 12.000 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOUNT TO BE 9.9. 2010 AMOUNT TO BE 9.9. 2010 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2010 AMOUNT FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.100 0.100 0.100 0.100 0.000 0.100 0.000 0.100 0.000
The project entails: 1. Completion of building. 2. Purchase of masonry tools and equipment, science lab equipment and lathes. 8. BENEFITS OF PROJECT Improved facilities for students and teachers. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 106.419 9.4. 4.419 0.000 4.419 12.000 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOUNT TO BE 9.9. 2010 AMOUNT TO BE 9.9. 2010 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2010 AMOUNT FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.100 0.100 0.100 0.100 0.000 0.100 0.000 0.100 0.000
The project entails: 1. Completion of building. 2. Purchase of masonry tools and equipment, science lab equipment and lathes. 8. BENEFITS OF PROJECT Improved facilities for students and teachers. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 106.419 9.4. 4.419 0.000 4.419 112.000 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 0.000 0.000 0.000 0.1. TOTAL AMOUNT TO 9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOUNT TO BE 9.9. 2010 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2010 AMOUNT FOREIGN EXPENDITURE BY THOREOGRAPH STANCED BY CENTRAL GOVERNMENT COVERNMENT COCAL AGENCIES 0THER LOCAL AGENCIES
2. Purchase of masonry tools and equipment, science lab equipment and lathes. 8. BENEFITS OF PROJECT Improved facilities for students and teachers. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010 16.419 4.419 0.000 4.419 12.000 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY GRANTS 0.000
8. BENEFITS OF PROJECT Improved facilities for students and teachers. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 10TAL FOREIGN LOCAL 16.419 4.419 0.000 4.419 12.000 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL FOREIGN EXPENDITURE BY THE FINANCED BY CENTRAL FINANCED BY CENTRAL FOREIGN LOANS/GRANTS CO.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010 12.000 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS 0.000 0.0
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010 12.000 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS 0.000 0.0
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010 12.000 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS 0.000 0.0
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010 12.000 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS 0.000 0.0
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010 12.000 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS OR 0.000
9.1. TOTAL PROJECT COST 16.419 10.000 10.000 10.419 10.000 10.00
9.1. TOTAL PROJECT COST 16.419 10.000 10.000 10.419 10.000 10.00
9.1. TOTAL PROJECT COST 16.419 10.000 10.000 10.419 10.000 10.00
9.1. TOTAL PROJECT COST 16.419 10.000 10.000 10.419 10.000 10.00
9.1. TOTAL PROJECT COST 16.419 10.000 10.000 10.419 10.000 10.00
16.419
9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN POREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.11. 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS FOREIGN LOANS/GRANTS 0.000
FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS 0.000
THE EXECUTING AGENCY 0.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 16.419 12.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000
0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES TO BE FINANCED BY OTHER LOCAL AGENCIES 16.419 12.000 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2008 2008 2009 2010
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 16.419 12.000 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2008 2008 2009 2010
FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2008 2009 2010
GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 16.419 12.000 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2008 2008 2009 2010
16.419 12.000 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2008 2008 2009 2010
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2008 2009 2010
SOURCE TOTAL PRE 2008 2009 2010
Nii 0.000 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2009
PRE 2008 2009 Nil
0.000 0.000 4.419
10. EMPLOYMENT IMPACT OF THE PROJECT

						F	REF: 140
						AGENCY	CODE NUMBER
							41
						SECTOR	
PROGRAMME		RA		SCORE		OLO TOR V	11
415 - Education Delivery			1	180			
1. PROJECT TITLE		2. CLASS	SIFICATION		3. R	EGION	
Education for All - Fast Track Initiative			Critical			1-10 National	
					ľ	National	
4. EXECUTING AGENCY		5. STATU		_	6	6. PLANNED DUI	
MINISTRY OF EDUCATION		On-go	oirig			From To	01-Jan-05 31-Dec-11
						<u> </u>	
7 DESCRIPTION OF PROJECT							
7. DESCRIPTION OF PROJECT The project includes:							
 Institutional strengthening for hinterland s Improvement of school facilities. 	schools.						
Provision for textbooks. Provision for child-friendly classrooms.							
4. I Tovision for Gilla Methaly Glassiconis.							
8. BENEFITS OF PROJECT							
Improved access to quality education.							
2. Improved educational facilities.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP	ENT REFOR	F 2010		93	AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST		FOREIGN	LOCAI	L		FOR 2010	.120
8943.750	3223.904	3223.904	0.0	00		700.00	00
9.4. TOTAL DIRECT	9.5 2010 DIRECT	FOREIGN	9.6 TO	OTAL FINANCIN	1G	9.7 2010 AM	OUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY			REIGN LOANS		TO BE FINAN	
THE EXECUTING AGENCY 0.000	0.000	NCY	GRAN	8943.750		700.00	DANS/GRANTS 00
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUN	JT TO BE	9.10	TOTAL AMOUN	IT TO	9.11. 2010 Al	MOLINT
FINANCED BY CENTRAL	FINANCED BY CE			NANCED BY OT		TO BE FINAN	
GOVERNMENT	GOVERNMENT		LOCAI	L AGENCIES	7		AL AGENCIES
0.000	0.000			0.000]	0.000	0
9.12. SOURCE OF FOREIGN FINANCING			PRE 200	18 a	008	2009	2010
SOURCE IDA	TOTAL 8943.75	50	1802.0		8.944	812.900	700.000
	·						
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		9.14. SOU	RCES OF LOCA	AL (NON	GOVERNMENT))
PRE 2008 2008	2009		FINANCING	3 IN 2009			
0.000 0.000	0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PRO	JECT						
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	,			ILLED W	ORKERS TO BE	
EMPLOYED IN 2010	*	J	EMPLOYE	D IN 2010		L	*
	* Contract Work						

				REF:	141
				AGENCY CODE	NUMBER
					44
PROGRAMME	R	ANK	SCORE	SECTOR CODE	NUMBER
441 - Ministry Administration		290	149		13
1. PROJECT TITLE	2. CLAS	SSIFICATION	3.	REGION	
Buildings - Central Ministry		Other		4	
				Demerara/Mahaica	
4. EVECUTING AGENOV	5 074	5110		0 0 411150 0 0 0	
4. EXECUTING AGENCY	5. STAT		_	6. PLANNED DURATIO	
MINISTRY OF CULTURE, YOUTH AND SE	PORTS			From To	01-Jan-10 31-Dec-10
				10	31-060-10
7. DESCRIPTION OF PROJECT					
The project entails rehabilitation of building					
8. BENEFITS OF PROJECT					-
Improved facilities.					
improved racinties.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2010	
4.000	0.000 0.000	0.00	00	4.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TC	OTAL FINANCING	9.7 2010 AMOUN	Г
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	REIGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	1	FOREIGN LOANS	GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2010 AMOUN	ΙΤ
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL	L AGENCIES	OTHER LOCAL AC	SENCIES
4.000	4.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	à				
SOURCE	TOTAL	PRE 200	2008	2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOLII	RCES OF LOCAL (N	ON GOVERNMENT)	
		FINANCING	•	· · · · · · · · · · · · · · · · ·	
PRE 2008 2008	2009	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO)JECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2010	*	EMPLOYE	D IN 2010	*	
					

					REF: 142
				AGENC'	Y CODE NUMBER
					44
DDCCD ANAME	-	NA NIIZ	COORE	SECTO	R CODE NUMBER
PROGRAMME 441 - Ministry Administration		RANK	SCORE 140		17
441 - Ministry Administration		308	140		
1. PROJECT TITLE	2. CLA	SSIFICATION	l	3. REGION	
Land Transport		Other		1 - 10	
·				National	
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED D	URATION
MINISTRY OF CULTURE, YOUTH AND S	PORTS Nev	V		From	01-Jan-10
				То	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project entails purchase of vehicle.					
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORF 2010		9.3. AMOUNT BUDG	SETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCA		FOR 2010	
3.200	0.000 0.000	0.0		3.2	200
0.200	0.000			0.2	.00
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TO	OTAL FINANCING	9.7 2010 A	MOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FIN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			_OANS/GRANTS
0.000	0.000		0.000	0.0	100
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10.	TOTAL AMOUNT	TO 9.11. 2010	AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHE		
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES		CAL AGENCIES
3.200	3.200		0.000	0.0	00
9.12. SOURCE OF FOREIGN FINANCING	3				
SOURCE	TOTAL	PRE 200	08 2008	8 2009	2010
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	0 1/1 SOLI	IRCES OF LOCAL	(NON GOVERNMEN	T\
	. COVERNIVILIVI	FINANCIN		(1.1014 GOVERNIVIEN	• /
PRE 2008 2008	2009	Nil	O 114 2003		1
0.000	0.000	"			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	F			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILL	ED WORKERS TO E	Ε
EMPLOYED IN 2010	0	EMPLOYE			0

			REF: 143
			AGENCY CODE NUMBER
			44
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
441 - Ministry Administration		350 125	13
TT William / Tarimi et autori		120	
1. PROJECT TITLE	2. CLA	ASSIFICATION	3. REGION
Office Equipment and Furniture		Other	4
	L		Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	THE	6. PLANNED DURATION
MINISTRY OF CULTURE, YOUTH AND			From 01-Jan-10
Winterface of Goetener, 1981117448	or ortio		To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project includes purchase of telepho	ne system, photocopier, fans ar	d chairs.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	_	FOR 2010
1.600	0.000 0.000	0.000	1.600
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGI	9.6 TOTAL FINANCI	NG 9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.600	1.600	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCII	NG		
SOURCE	TOTAL		2008 2009 2010
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)
PRE 2008 2008	2009	FINANCING IN 2009	
0.000 0.000	0.000	Nil	
0.000			
10. EMPLOYMENT IMPACT OF THE PI		10.2 NILIMPED OF LINES	(III ED WORKERS TO PE
10.1. NUMBER OF SKILLED WORKER	S TO BE		(ILLED WORKERS TO BE
EMPLOYED IN 2010		EMPLOYED IN 2010	U

				REF:	144
				AGENCY CODE	NUMBER
					44
				SECTOR CODE	NUMBER
PROGRAMME 442 - Culture		RANK 261	SCORE 175		13
442 - Guiture		201	173		
1. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION	
Building - Cultural Centre		Other		4 Demerara/Mahaica	
4. EXECUTING AGENCY		STATUS		6. PLANNED DURATION)N
MINISTRY OF CULTURE, YOUTH AND SPOR		New		From	01-Jan-10
				То	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project entails rehabilitation of roof.					
8. BENEFITS OF PROJECT					
Improved facilities.					
, ,	. AMOUNT SPENT E OTAL FORE			. AMOUNT BUDGETED FOR 2010	
	0.000 0.0			6.000	
9.4. TOTAL DIRECT 9.5	2010 DIRECT FORE	FIGN 9.6 TO	OTAL FINANCING	9.7 2010 AMOUN	т
	PENDITURE BY THE		REIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY EXI	0.000	GRAN	TS 0.000	FOREIGN LOANS	GRANTS
					<u></u>
	. 2010 AMOUNT TO IANCED BY CENTRA		TOTAL AMOUNT TO NANCED BY OTHER	9.11. 2010 AMOUNTO BE FINANCED	
GOVERNMENT GO	VERNMENT	LOCAL	AGENCIES	OTHER LOCAL AC	GENCIES
6.000	6.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING		DDE 000		0000	
SOURCE Nil	TOTAL 0.000	PRE 200		2009	0.000
			0.000		0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	VERNMENT	9.14. SOU	RCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2008 2008	2009	FINANCING	G IN 2009		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJEC	 :T				
10.1. NUMBER OF SKILLED WORKERS TO B		10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2010	*	EMPLOYE	O IN 2010	*	
*	Contract Work				

				REF:	145
				AGENCY COD	E NUMBER
					44
PROGRAMME		RANK	SCORE	SECTOR COD	E NUMBER
442 - Culture		261	175		13
1. PROJECT TITLE	2. C	CLASSIFICATION	1 3	B. REGION	
Umana Yana		Other		4	
	[Demerara/Mahaica	
4. EXECUTING AGENCY		TATUS		6. PLANNED DURATI	
MINISTRY OF CULTURE, YOUTH AND SE	PORTS [New		From To	01-Jan-10 31-Dec-10
				10	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project entails rehabilitation of roof.					
a princetta of project					
8. BENEFITS OF PROJECT					
Improved accommodation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE			.3. AMOUNT BUDGETED	1
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2010	
22.000	0.000 0.00	0.0	000	22.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREI	IGN 9.6 TO	OTAL FINANCING	9.7 2010 AMOUN	IT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	ITS	FOREIGN LOANS	S/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO E	BE 9.10.	TOTAL AMOUNT TO	9.11. 2010 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	_ BE FI	NANCED BY OTHER	TO BE FINANCE	D BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL A	GENCIES
22.000	22.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	•				
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 200	08 2008	2009	2010
Nil	0.000	0.000		0.000	0.000
					0.000
0.42 AMOUNT EINANGED DV CENTRAL	COVERNMENT	0.44 0011	IBCES OF LOCAL (A	ION COVERNMENT	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIENI		,	NON GOVERNMENT)	
PRE 2008 2008	2009	FINANCIN	G 11N 2009		1
0.000	0.000	IIII			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	MBER OF UNSKILLF	D WORKERS TO BE	
EMPLOYED IN 2010	*	EMPLOYE		*	1
			- · -		_

						R	EF: 146
						AGENCY C	CODE NUMBER
							44
						SECTOR C	ODE NUMBER
PROGRAMME		R/	NK	SCORE		OLOTOR	13
442 - Culture		L	345	128			
1. PROJECT TITLE		2. CLAS	SIFICATION		3. RE	GION	
National School of Dance			Other		4		
					De	merara/Mahaica	1
4. EXECUTING AGENCY		5. STAT	IS		6	PLANNED DUR	PATION
MINISTRY OF CULTURE, YOUTH AND S	PORTS	New		\neg	0.	From	01-Jan-10
						То	31-Dec-10
7. DESCRIPTION OF PROJECT							
The project entails rehabilitation of studios	•						
8. BENEFITS OF PROJECT							
Improved accommodation.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SF	PENT BEFOR	RE 2010		9.3. AN	MOUNT BUDGE	TED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCA	<u>L</u>	F	OR 2010	
1.500	0.000	0.000	0.0	00		1.500	
9.4. TOTAL DIRECT	9.5 2010 DIRECT	FOREIGN	9.6 TO	OTAL FINANCIN	G	9.7 2010 AMO	DUNT
FOREIGN EXPENDITURE BY	EXPENDITURE B	Y THE	BY FO	REIGN LOANS		TO BE FINAN	CED BY
THE EXECUTING AGENCY	EXECUTING AGE	NCY	GRAN			-	ANS/GRANTS
0.000	0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUI			TOTAL AMOUN		9.11. 2010 AM	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CE GOVERNMENT	ENTRAL		NANCED BY OTH L AGENCIES	HER	TO BE FINAN OTHER LOCA	
1.500	1.500	_	LOCA	0.000		0.000	
1.000	1.500			0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING			PRE 200	19 00	200	2009	2040
SOURCE Nil	TOTAL 0.000		0.000		800	0.000	2010
TVIII	0.000	,	0.000		000	0.000	0.000
0.42 AMOUNT FINANCED BY CENTRAL	COVERNMENT		0.44 COLL		L (NON C	OVEDNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL	. GOVEKNIVIEN I		9.14. SOU FINANCINO	RCES OF LOCA	L (INOIN G	OVEKNIVIENI)	
PRE 2008 2008	2009		Nil	J 11 4 2003			
0.000	0.000						
10. EMPLOYMENT IMPACT OF THE PRO	DJECT						
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	_	10.2. NUM	BER OF UNSKIL	LLED WO	RKERS TO BE	
EMPLOYED IN 2010	*]	EMPLOYE	D IN 2010			*
	* Contract Work						

						REF: 14	17
					A	AGENCY CODE NUMBE	R
						44	
PROGRAMME		RAN	K	SCORE	5	SECTOR CODE NUMBER	R_
442 - Culture			261	175		13	
							_
1. PROJECT TITLE		2. CLASSI			3. REGION		
Museum Development			Other		4 Domorar	ra/Mahaica	_
					Demeral	a/Manaica	
4. EXECUTING AGENCY		5. STATUS	3		6. PLAN	NED DURATION	
MINISTRY OF CULTURE, YOUTH AND SPO	ORTS	New			From	n 01-Jan-1	10
					То	31-Dec-1	10
7. DEGODIDATION OF DDG 1507							
7. DESCRIPTION OF PROJECT The project includes:							_
1. Construction of benab and cupboards; and							
2. Rehabilitation of building and fence; and pu	urchase of furniture	e - Museum o	f African He	eritage.			
8. BENEFITS OF PROJECT							
Enhanced preservation of National Heritage.							
Zimaneed procentation of Halleria Hermager							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE	2010		9.3. AMOUN	T BUDGETED	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPE	ENT BEFORE	2010 LOCAL		9.3. AMOUN FOR 20		
9.1. TOTAL PROJECT COST 3.750	TOTAL F	OREIGN 0.000	LOCAL	-	FOR 20	3.750	
9.1. TOTAL PROJECT COST 3.750 9.4. TOTAL DIRECT	TOTAL F 0.000 0.5 2010 DIRECT F	OREIGN 0.000 FOREIGN	0.00 9.6 TO	DTAL FINANCING	FOR 20	3.750 2010 AMOUNT	
9.1. TOTAL PROJECT COST 3.750 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	TOTAL F 0.000 0.5 2010 DIRECT F EXPENDITURE BY	OREIGN 0.000 FOREIGN THE	0.00 9.6 TO	OTAL FINANCING REIGN LOANS	9.7 TO	3.750	
9.1. TOTAL PROJECT COST 3.750 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	TOTAL F 0.000 0.5 2010 DIRECT F	OREIGN 0.000 FOREIGN THE	9.6 TO	OTAL FINANCING REIGN LOANS	9.7 TO	3.750 2010 AMOUNT BE FINANCED BY	
9.1. TOTAL PROJECT COST 3.750 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	TOTAL F 0.000 S.5 2010 DIRECT F EXPENDITURE BY EXECUTING AGEN 0.000	FOREIGN 0.000 FOREIGN 7 THE NCY	9.6 TO BY FO GRAN	OTAL FINANCING REIGN LOANS IS 0.000	9.7 TO FOR	3.750 2010 AMOUNT BE FINANCED BY REIGN LOANS/GRANTS 0.000	
9.1. TOTAL PROJECT COST 3.750 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	TOTAL F 0.000 P 0.5 2010 DIRECT F EXPENDITURE BY EXECUTING AGEN	FOREIGN THE TTO BE	9.6 TO GRANT	DOTAL FINANCING REIGN LOANS	FOR 20 9.7 TO FOR TO 9.11	3.750 2010 AMOUNT BE FINANCED BY REIGN LOANS/GRANTS	
9.1. TOTAL PROJECT COST 3.750 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	TOTAL F 0.000 C 0.5 2010 DIRECT F EXPENDITURE BY EXECUTING AGEN 0.000 0.9.9. 2010 AMOUNT	FOREIGN THE TTO BE	9.6 TC BY FO GRANT 9.10. T BE FIN	OTAL FINANCING REIGN LOANS IS 0.000	9.7 TO 9.11 FOR 20	3.750 2010 AMOUNT BE FINANCED BY REIGN LOANS/GRANTS 0.000 1. 2010 AMOUNT	
9.1. TOTAL PROJECT COST 3.750 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	TOTAL F 0.000 S.5 2010 DIRECT F EXPENDITURE BY EXECUTING AGEN 0.000 9.9. 2010 AMOUNT FINANCED BY CEN	FOREIGN THE TTO BE	9.6 TC BY FO GRANT 9.10. T BE FIN	OTAL FINANCING REIGN LOANS IS 0.000 TOTAL AMOUNT	9.7 TO 9.11 FOR 20	3.750 2010 AMOUNT BE FINANCED BY REIGN LOANS/GRANTS 0.000 1. 2010 AMOUNT BE FINANCED BY	
9.1. TOTAL PROJECT COST 3.750 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.750	TOTAL F 0.000 0.5 2010 DIRECT F EXPENDITURE BY EXECUTING AGEN 0.000 0.9.9. 2010 AMOUNT FINANCED BY CEN GOVERNMENT	FOREIGN THE TTO BE	9.6 TC BY FO GRANT 9.10. T BE FIN	OTAL FINANCING REIGN LOANS IS 0.000 TOTAL AMOUNT ANCED BY OTHE	9.7 TO 9.11 FOR 20	3.750 2010 AMOUNT BE FINANCED BY REIGN LOANS/GRANTS 0.000 1. 2010 AMOUNT BE FINANCED BY HER LOCAL AGENCIES	
9.1. TOTAL PROJECT COST 3.750 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	TOTAL F 0.000 0.5 2010 DIRECT F EXPENDITURE BY EXECUTING AGEN 0.000 0.9.9. 2010 AMOUNT FINANCED BY CEN GOVERNMENT	FOREIGN THE TTO BE	9.6 TC BY FO GRANT 9.10. T BE FIN	OTAL FINANCING REIGN LOANS IS O.000 TOTAL AMOUNT ANCED BY OTHE	9.7 TO FOR TO 9.11 ER TO OTH	3.750 2010 AMOUNT BE FINANCED BY REIGN LOANS/GRANTS 0.000 1. 2010 AMOUNT BE FINANCED BY HER LOCAL AGENCIES	
9.1. TOTAL PROJECT COST 3.750 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.750 9.12. SOURCE OF FOREIGN FINANCING	TOTAL F 0.000 S.5 2010 DIRECT F EXPENDITURE BY EXECUTING AGEN 0.000 9.9. 2010 AMOUNT FINANCED BY CEN GOVERNMENT 3.750	FOREIGN THE TTO BE	9.10. TBE FIN	OTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT ANCED BY OTHE AGENCIES 0.000	FOR 20 9.7 TO FOR TO OTH	3.750 2010 AMOUNT BE FINANCED BY REIGN LOANS/GRANTS 0.000 1. 2010 AMOUNT BE FINANCED BY HER LOCAL AGENCIES 0.000	
9.1. TOTAL PROJECT COST 3.750 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.750 9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL F 0.000 S.5 2010 DIRECT F EXPENDITURE BY EXECUTING AGEN 0.000 9.9. 2010 AMOUNT FINANCED BY CEN GOVERNMENT 3.750	FOREIGN THE TTO BE	9.10. TBE FIN LOCAL	OTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT ANCED BY OTHE AGENCIES 0.000	FOR 20 9.7 TO FOR TO OTH	3.750 2010 AMOUNT BE FINANCED BY REIGN LOANS/GRANTS 0.000 1. 2010 AMOUNT BE FINANCED BY HER LOCAL AGENCIES 0.000 2009 2010	
9.1. TOTAL PROJECT COST 3.750 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.750 9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL F 0.000 P 0.5 2010 DIRECT F EXPENDITURE BY EXECUTING AGEN 0.000 0.9.9. 2010 AMOUNT FINANCED BY CEN GOVERNMENT 3.750 TOTAL 0.000	FOREIGN 0.000 FOREIGN THE NCY T TO BE NTRAL	9.10. TBE FIN LOCAL PRE 200 0.000	OTAL FINANCING REIGN LOANS TS 0.000 TOTAL AMOUNT ANCED BY OTHE AGENCIES 0.000	9.7 TO FOR TO OTH	3.750 2010 AMOUNT BE FINANCED BY REIGN LOANS/GRANTS 0.000 1. 2010 AMOUNT BE FINANCED BY HER LOCAL AGENCIES 0.000 2009 2010 0.000 0.000	
9.1. TOTAL PROJECT COST 3.750 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.750 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL F 0.000 P.5 2010 DIRECT F EXPENDITURE BY EXECUTING AGEN 0.000 9.9. 2010 AMOUNT FINANCED BY CEN GOVERNMENT 3.750 TOTAL 0.000 GOVERNMENT	FOREIGN 0.000 FOREIGN THE NCY TTO BE NTRAL	9.10. TBE FIN LOCAL PRE 200 0.000	OTAL FINANCING REIGN LOANS IS O.000 TOTAL AMOUNT ANCED BY OTHE AGENCIES O.000 B 200 RCES OF LOCAL	9.7 TO FOR TO OTH	3.750 2010 AMOUNT BE FINANCED BY REIGN LOANS/GRANTS 0.000 1. 2010 AMOUNT BE FINANCED BY HER LOCAL AGENCIES 0.000 2009 2010 0.000 0.000	
9.1. TOTAL PROJECT COST 3.750 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.750 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL G PRE 2008 2008	TOTAL F 0.000 P 0.5 2010 DIRECT F EXPENDITURE BY EXECUTING AGEN 0.000 0.9. 2010 AMOUNT FINANCED BY CEN GOVERNMENT 3.750 TOTAL 0.000 GOVERNMENT 2009	FOREIGN 0.000 FOREIGN THE NCY TTO BE NTRAL	9.10. TBE FIN LOCAL PRE 200 0.000	OTAL FINANCING REIGN LOANS IS O.000 TOTAL AMOUNT ANCED BY OTHE AGENCIES O.000 B 200 RCES OF LOCAL	9.7 TO FOR TO OTH	3.750 2010 AMOUNT BE FINANCED BY REIGN LOANS/GRANTS 0.000 1. 2010 AMOUNT BE FINANCED BY HER LOCAL AGENCIES 0.000 2009 2010 0.000 0.000	
9.1. TOTAL PROJECT COST 3.750 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.750 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil	TOTAL F 0.000 P.5 2010 DIRECT F EXPENDITURE BY EXECUTING AGEN 0.000 9.9. 2010 AMOUNT FINANCED BY CEN GOVERNMENT 3.750 TOTAL 0.000 GOVERNMENT	FOREIGN 0.000 FOREIGN THE NCY TTO BE NTRAL	9.10. TBE FIN LOCAL PRE 200 0.000 0.14. SOUF	OTAL FINANCING REIGN LOANS IS O.000 TOTAL AMOUNT ANCED BY OTHE AGENCIES O.000 B 200 RCES OF LOCAL	9.7 TO FOR TO OTH	3.750 2010 AMOUNT BE FINANCED BY REIGN LOANS/GRANTS 0.000 1. 2010 AMOUNT BE FINANCED BY HER LOCAL AGENCIES 0.000 2009 2010 0.000 0.000	
9.1. TOTAL PROJECT COST 3.750 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.750 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL G PRE 2008 0.000 10. EMPLOYMENT IMPACT OF THE PROJE	TOTAL F 0.000 S.5 2010 DIRECT F EXPENDITURE BY EXECUTING AGEN 0.000 9.9. 2010 AMOUNT FINANCED BY CEN GOVERNMENT 3.750 TOTAL 0.000 GOVERNMENT 2009 0.000 ECT	FOREIGN 0.000 FOREIGN THE NCY T TO BE NTRAL	9.10. THE SOULE PRE 200 0.000 0.14. SOULE FINANCING Still	OTAL FINANCING REIGN LOANS IS 0.000 TOTAL AMOUNT ANCED BY OTHE AGENCIES 0.000 0.000 RCES OF LOCAL G IN 2009	FOR 20 9.7 TO FOR TO OTH 8 (NON GOVER	3.750 2010 AMOUNT BE FINANCED BY REIGN LOANS/GRANTS 0.000 1. 2010 AMOUNT BE FINANCED BY HER LOCAL AGENCIES 0.000 2009 2010 0.000 RNMENT)	
9.1. TOTAL PROJECT COST 3.750 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.750 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL G PRE 2008 0.000 10. EMPLOYMENT IMPACT OF THE PROJE 10.1. NUMBER OF SKILLED WORKERS TO	TOTAL F 0.000 S.5 2010 DIRECT F EXPENDITURE BY EXECUTING AGEN 0.000 9.9. 2010 AMOUNT FINANCED BY CEN GOVERNMENT 3.750 TOTAL 0.000 GOVERNMENT 2009 0.000 ECT	FOREIGN 0.000 FOREIGN THE NCY TTO BE NTRAL	PRE 200 0.000 0.14. SOUR	OTAL FINANCING REIGN LOANS IS O.000 TOTAL AMOUNT ANCED BY OTHE AGENCIES O.000 RCES OF LOCAL G IN 2009 BER OF UNSKILL	FOR 20 9.7 TO FOR TO OTH 8 (NON GOVER	3.750 2010 AMOUNT BE FINANCED BY REIGN LOANS/GRANTS 0.000 1. 2010 AMOUNT BE FINANCED BY HER LOCAL AGENCIES 0.000 2009 2010 0.000 RNMENT)	
9.1. TOTAL PROJECT COST 3.750 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3.750 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL G PRE 2008 0.000 10. EMPLOYMENT IMPACT OF THE PROJE	TOTAL F 0.000 S.5 2010 DIRECT F EXPENDITURE BY EXECUTING AGEN 0.000 9.9. 2010 AMOUNT FINANCED BY CEN GOVERNMENT 3.750 TOTAL 0.000 GOVERNMENT 2009 0.000 ECT	FOREIGN 0.000 FOREIGN THE NCY TTO BE NTRAL	9.10. THE SOULE PRE 200 0.000 0.14. SOULE FINANCING Still	OTAL FINANCING REIGN LOANS IS O.000 TOTAL AMOUNT ANCED BY OTHE AGENCIES O.000 RCES OF LOCAL G IN 2009 BER OF UNSKILL	FOR 20 9.7 TO FOR TO OTH 8 (NON GOVER	3.750 2010 AMOUNT BE FINANCED BY REIGN LOANS/GRANTS 0.000 1. 2010 AMOUNT BE FINANCED BY HER LOCAL AGENCIES 0.000 2009 2010 0.000 RNMENT)	

				REF:	148
				AGENCY CODE NU	JMBER
					44
PROGRAMME	R	ANK	SCORE	SECTOR CODE NU	JMBER
442 - Culture		266	170		13
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Burrowes School of Arts		Other		4	
				Demerara/Mahaica	
4. EVECUTING AGENOV	5 0747			O DI ANINED DI IDATIONI	
4. EXECUTING AGENCY	5. STAT	US	_	6. PLANNED DURATION	Jan. 40
MINISTRY OF CULTURE, YOUTH AND SI	PORTS				-Jan-10 -Dec-10
				10 31	-Dec-10
7. DESCRIPTION OF PROJECT					
The project entails:					
Rehabilitation of building.	1. 4. 16.1				
2. Purchase of equipment, including weldin	g plant, multi-narness loam and	i tans.			
8. BENEFITS OF PROJECT					
Improved accommodation and facilities.					1
improved accommodation and racinites.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2010	
3.450	0.000 0.000	0.00	00	3.450	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2010 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOR	REIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT		FOREIGN LOANS/GR	ANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11. 2010 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ANCED BY OTHER	TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL AGEN	ICIES
3.450	3.450		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2008	3 2008	2009 2	.010
Nil	0.000	0.000	0.000	0.000	.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUF	RCES OF LOCAL (NO	ON GOVERNMENT)	
222		FINANCING	•	• ,	
PRE 2008 2008	2009	Nil	<u> </u>		
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2010	*	EMPLOYED	IN 2010	*	

						RE	F: 149
						AGENCY CO	ODE NUMBER
							44
PROGRAMME		RANI	<	SCORE		SECTOR CO	ODE NUMBER
442 - Culture			266	170			13
1. PROJECT TITLE		2. CLASSIF		_	3. RE	GION	_
National Trust			Other		3 Fs	sequibo Islands/V	Vest Demerara
						sequibo isiarius, v	vest Demerara
							-
4. EXECUTING AGENCY		5. STATUS			6.	PLANNED DURA	ATION
MINISTRY OF CULTURE, YOUTH AND S	PORTS	New				From	01-Jan-10
						То	31-Dec-10
7. DESCRIPTION OF PROJECT							
The project includes:							
 Rehabilitation of Hogg Island windmill. Construction of benabs at Fort Nassau a 	and Zeelandia						
Construction of walkway at Fort Zeeland							
8. BENEFITS OF PROJECT							
Enhanced preservation of cultural heritage	-						
a DDG IFOT FINANCING (Of MIII)	O O AMOUNT OR	NIT DEFODE	0040		00.41	ACLINIT DUDOET	:=0
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPE	OREIGN	LOCAL			MOUNT BUDGET OR 2010	ED
13.980	0.000	0.000	0.00		Г	13.980	
					<u>L</u>		
9.4. TOTAL DIRECT	9.5 2010 DIRECT			OTAL FINANCING	3	9.7 2010 AMO	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY EXECUTING AGEN		GRAN	REIGN LOANS TS		TO BE FINANCE FOREIGN LOA	
0.000	0.000	<u> </u>	<u> </u>	0.000		0.000	1
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUN	T TO BE	9 10 7	TOTAL AMOUNT	TO.	9.11. 2010 AM	OUNT
FINANCED BY CENTRAL	FINANCED BY CE			IANCED BY OTH		TO BE FINANC	
GOVERNMENT	GOVERNMENT		LOCAL	AGENCIES		OTHER LOCAL	L AGENCIES
13.980	13.980			0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING	à						
SOURCE	TOTAL	_	PRE 200	8 20	08	2009	2010
Nil	0.000	— [0.000	0.0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9	.14. SOUF	RCES OF LOCA	L (NON G	OVERNMENT)	
PRE 2008 2008	2009	F	INANCING	3 IN 2009			
0.000 0.000	0.000	N	lil				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	L					
10.1. NUMBER OF SKILLED WORKERS		11	O 2 NILIM	BED OF LINGKII	I ED WO	RKERS TO BE	
HOMBER OF GRIELED WORKERS							
EMPLOYED IN 2010	*	ì			LLD WO	- T	·]
EMPLOYED IN 2010	* Contract Work	ì	MPLOYED		LLD WO		*

				REF:	150
				AGENCY CODE NUM	1BER
				4	14
PROGRAMME	F	RANK	SCORE	SECTOR CODE NUM	1BER_
442 - Culture		1	180	1	3
1. PROJECT TITLE	2. CLA	SSIFICATION	<u> </u>	3. REGION	
National Archives		Critical		4	
				Demerara/Mahaica	
4. EVECUTING AGENOV	5.074	T.1.0		O DI ANNED DUDATION	
4. EXECUTING AGENCY	5. STA			6. PLANNED DURATION	40
MINISTRY OF CULTURE, YOUTH AND SI	PORTS	V			an-10 ec-10
				012	00 10
7. DESCRIPTION OF PROJECT					
The project includes:					
Construction of trestle and drainage syst					
2. Purchase of air conditioning units, photo	copier, cabinets and water dis	bensers.			
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
improvou oporazional omolenoy.					
O DDO IECT FINIANCING (Of Million)	0.2 AMOUNT CDENT DEEC	NDE 2040		0.2 AMOUNT BUDGETED	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFOREIGN	LOCA		9.3. AMOUNT BUDGETED FOR 2010	
7.700	0.000 0.000	0.0		7.700	
7.700	0.000	0.0	100	1.100	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 T	OTAL FINANCING	9.7 2010 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRAI	NTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10.	TOTAL AMOUNT	TO 9.11. 2010 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHE		.=0
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENC	IES
7.700	7.700		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	à				
SOURCE	TOTAL	PRE 200	08 200	8 2009 20	10
Nil	0.000	0.00	0.00	0.000	00
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	IRCES OF LOCAL	(NON GOVERNMENT)	
PRF 2008 2008	0000	FINANCIN	G IN 2009		
1 112 2000	2009	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE			ED WORKERS TO BE	
EMPLOYED IN 2010	*	EMPLOYE	D IN 2010	*	

					RE	:F: 151
					AGENCY CO	ODE NUMBER
						44
PROCEANME	DAA	ш	00005		SECTOR CO	DDE NUMBER
PROGRAMME 443 - Youth	RAN	1	SCORE 180			13
1. PROJECT TITLE	2. CLASSI	IFICATION		3 [REGION	
Youth	2. 02/100/	Critical	\neg		2, 4 & 6	\neg
				ĺ	National	
				L		
4. EXECUTING AGENCY	5. STATUS	S			6. PLANNED DURA	ATION
MINISTRY OF CULTURE, YOUTH AND SPORTS	New				From To	01-Jan-10 31-Dec-10
					10	31-Dec-10
7. DECORPTION OF DDG ISST						
7. DESCRIPTION OF PROJECT The project includes:						
Rehabilitation of Smythfield Drop-in Centre. Construction of trestle and bathroom - Madewini Youth Cam	าต					
3. Purchase of furniture, equipment, training materials, sports of Corps, Smythfield and Sophia Training Centres.	gear and re-to	oling of wor	kshops - Kuru K	uru Tra	nining Centre, New C	pportunity
Corps, Grifytinied and Sopilla Training Centres.						
8. BENEFITS OF PROJECT						
Improved facilities.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP	ENT BEFORE	≣ 2010		9.3.	AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			FOR 2010	
25.000 0.000	0.000	0.00	00		25.000	
9.4. TOTAL DIRECT 9.5 2010 DIRECT			OTAL FINANCIN	G	9.7 2010 AMO	-
FOREIGN EXPENDITURE BY EXPENDITURE B THE EXECUTING AGENCY EXECUTING AGE		BY FO GRAN	REIGN LOANS		TO BE FINANC FOREIGN LOA	
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOUNT	NT TO BE	9.10.	TOTAL AMOUN	г то	9.11. 2010 AMO	TNUC
FINANCED BY CENTRAL FINANCED BY CE GOVERNMENT GOVERNMENT	ENTRAL		NANCED BY OT LAGENCIES	HER	TO BE FINANC OTHER LOCAL	
25.000 25.000	\neg	LOCAL	0.000		0.000	AGLINOILS
9.12. SOURCE OF FOREIGN FINANCING		<u> </u>				
SOURCE TOTAL		PRE 200	8 20	800	2009	2010
Nil 0.000)	0.000	0.	000	0.000	0.000
A 40 AMOUNT FINANCED DV CENTRAL COVERNMENT		0.44 00111	DOES OF LOSA	I (NO)	LI COMEDNIMENTA	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOUI FINANCINO		L (NOI	N GOVERNMENT)	
PRE 2008 2008 2009 0.000 0.000 0.000	ı	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	ı [
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKI	LED V	VORKERS TO BE	
EMPLOYED IN 2010 *	_	EMPLOYE			*	•
* Contract Work						

						REF:	152
						AGENCY COD	E NUMBER
							44
PROGRAMME		RA	NK	SCORE		SECTOR COD	E NUMBER
444 - Sports			1	180			13
4. DDG IFOT TITLE		0.01400			0 050101		
PROJECT TITLE National Sports Commission		2. CLASS	SIFICATION Critical	<u>'</u>	3. REGIOI	N	Ī
Talistia Sporte Schillingsis.					Nationa	al	
4. EXECUTING AGENCY		5. STATU	ıs		6 PLA	ANNED DURATI	ON
MINISTRY OF CULTURE, YOUTH AND SE	PORTS	On-go			Fro		01-Jan-07
					То		31-Dec-10
7. DESCRIPTION OF PROJECT							
The project includes:							
 Completion of swimming pool. Construction of athletic track. 							
 Rehabilitation and upgrading of Colgrain Construction of fence - National Sports C 	commission.						
5. Construction of guard hut - National Gym6. Purchase of sports gear and equipment.	nnasium.						
8. BENEFITS OF PROJECT							
Improved facilities.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP	ENT BEFOR	E 2010		9.3. AMOU	NT BUDGETED)
9.1. TOTAL PROJECT COST		FOREIGN	LOCA	L	FOR 2		
665.414	272.914	0.000	272.	.914		392.500	
9.4. TOTAL DIRECT	9.5 2010 DIRECT	FOREIGN	9.6 TO	OTAL FINANCING	9.	7 2010 AMOUN	ΙΤ
FOREIGN EXPENDITURE BY	EXPENDITURE BY			DREIGN LOANS		D BE FINANCE	
THE EXECUTING AGENCY 0.000	0.000	NCY	GRAN	0.000	FC	OREIGN LOANS 0.000	GRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUN	IT TO BE	9.10	TOTAL AMOUNT	TO 9:	11. 2010 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CE			NANCED BY OTH		D BE FINANCE	
GOVERNMENT	GOVERNMENT		LOCA	L AGENCIES	0	THER LOCAL A	GENCIES
665.414	392.500			0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING			PRE 200	19 00/	20	2009	0040
SOURCE Nil	0.000		0.000			0.000	0.000
				0.0	<u> </u>		0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		9.14. SOU	IRCES OF LOCAL	. (NON GOVI	ERNMENT)	
PRE 2008 2008	2009		FINANCING	G IN 2009			
96.000 34.839	142.075		Nil				
10. EMPLOYMENT IMPACT OF THE PRO	JECT						
10.1. NUMBER OF SKILLED WORKERS			10.2. NUM	BER OF UNSKIL	LED WORKE	ERS TO BE	
EMPLOYED IN 2010	*]	EMPLOYE	D IN 2010		*]
	* Contract Work						

				REF:	153
				AGENCY COD	E NUMBER
					45
				SECTOR CODI	E NUMBER
PROGRAMME 451 - Housing & Water		RANK 316	SCORE 139		17
1. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION	
Buildings		Other	\neg	4	
				Demerara/ Mahaica	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION	ON
MINISTRY OF HOUSING AND WATER		New		From To	01-Jan-10 31-Dec-10
					31-Dec-10
7 DESCRIPTION OF PROJECT					
7. DESCRIPTION OF PROJECT The project entails extension of ministry's building.	ng.				
	· ·				
8. BENEFITS OF PROJECT					
Improved working environment.					
9. PROJECT FINANCING (G\$ Million) 9.2	. AMOUNT SPENT	BEFORE 2010	9.3	B. AMOUNT BUDGETED	
	OTAL FORE			FOR 2010	
20.000	0.000	0.0	00	20.000	
	2010 DIRECT FOR		OTAL FINANCING	9.7 2010 AMOUN	
	PENDITURE BY THE ECUTING AGENCY	BY FO GRAN	REIGN LOANS TS	TO BE FINANCED FOREIGN LOANS	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9	. 2010 AMOUNT TO	BE 9.10.	TOTAL AMOUNT TO	9.11. 2010 AMOU	NT
	NANCED BY CENTRA OVERNMENT		NANCED BY OTHER L AGENCIES	TO BE FINANCED OTHER LOCAL A	
20.000	20.000	200/11	0.000	0.000	OLIVOIE O
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE OF TOKEIGHT INANCING	TOTAL	PRE 200	08 2008	2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
A 40 AMOUNT ENVANOED BY SENTEN AGO	VEDA IMENIT	0.44 0011	DOEO OF LOOM (NA	ON COMEDNIA ENT	
9.13. AMOUNT FINANCED BY CENTRAL GOV	VERNMENI	9.14. SOU FINANCINO	RCES OF LOCAL (NO 3 IN 2009	ON GOVERNMENT)	
PRE 2008 2008 0.000	2009	Nil	3 11 2000		
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT10.1. NUMBER OF SKILLED WORKERS TO B		10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2010	*	EMPLOYE		*]
*	Contract Work				=

				REF:	154
				AGENCY CODI	NUMBER
					45
PROGRAMME	R	ANK	SCORE	SECTOR CODE	NUMBER
451 - Housing & Water		1	180		01
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Drainage & Irrigation Support Project		Critical		1-6, 10	
				National	
4. EVECUTING AGENOV	5 0747	110		O DI ANINED DI IDATI	201
4. EXECUTING AGENCY	5. STAT		_	6. PLANNED DURATIO	
MINISTRY OF HOUSING AND WATER	Un- (going		From To	01-Jan-06 28-Feb-10
				10	20-1 eb-10
7. DESCRIPTION OF PROJECT					
The project entails rehabilitation and maint	enance of community drains, cu	lverts and para	apets in selected area	as in Regions 1, 2, 3, 4, 5	5, 6 and 10.
	• ,	•		3 , , , ,	
8. BENEFITS OF PROJECT					
Improved drainage support system.					 1
Environmental and sanitation enhancem	ent.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2010	
3163.881	3047.881 800.000	2247.8	381	116.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2010 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOR	REIGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT	S	FOREIGN LOANS	/GRANTS
0.000	0.000	8	300.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11. 2010 AMOUI	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINA	ANCED BY OTHER	TO BE FINANCED	BY
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL A	GENCIES
2363.881	116.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	3				
SOURCE	TOTAL	PRE 2008	3 2008	2009	2010
CDB	800.000	765.63	1 34.369	0.000	0.000
				<u> </u>	•
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUR	CES OF LOCAL (NO	N GOVERNMENT)	
		FINANCING	•	· - · · · · · · · · · · · · · · · ·	
PRE 2008 2008	2009	Nil			
800.000 930.881	517.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2010	*	EMPLOYED	IN 2010	*]
				-	-

							REF: 155	
						AGENCY	CODE NUMBER	
							45	
DDOODAMME		DAN	uz	00005		SECTOR	CODE NUMBER	-
PROGRAMME 451 - Housing & Water		RAN	1	SCORE 180			07	
PROJECT TITLE		2. CLASSI	FICATION		3. R	REGION		•
Community Roads Improvement Project			Critical		E	3 - 6		
					1	National		
4. EXECUTING AGENCY		5. STATUS		_	6	6. PLANNED DU		ı
MINISTRY OF HOUSING AND WATER		On-goi	ng			From To	01-Jan-09 31-Dec-12	
7. DESCRIPTION OF PROJECT								
The project includes provision for:								
 Feasibility study. Design, construction and rehabilitation of construction. 	ommunity roads.							
3. Relocation of utilities.4. Project administration and training.								
8. BENEFITS OF PROJECT								
Improved living conditions.								
- (- + -)	0.2. AMOUNT SPE				9.3.	AMOUNT BUDG	ETED	
9.1. TOTAL PROJECT COST 2604.000	TOTAL F:	0.000	LOCAL			FOR 2010 337.	500	
	0.5 2010 DIRECT F				0			
	EXPENDITURE BY			OTAL FINANCIN REIGN LOANS	G	9.7 2010 Al TO BE FINA		
	EXECUTING AGEN	CY	GRAN				OANS/GRANTS	
0.000	0.000			2244.000		300.	000	
	0.9. 2010 AMOUNT FINANCED BY CEN			TOTAL AMOUN JANCED BY OT		9.11. 2010 / TO BE FINA		
	GOVERNMENT			AGENCIES	-		CAL AGENCIES	
360.000	37.500			0.000		0.0	00	
9.12. SOURCE OF FOREIGN FINANCING			DDE 000			0000		
SOURCE CDB	TOTAL 2244.000		PRE 200		000	2009 0.000	2010 300.000	
					000		300.000	
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	ç	9.14. SOU	RCES OF LOCA	L (NON	GOVERNMEN	Γ)	
PRE 2008 2008	2009	-	INANCINO	3 IN 2009				
0.000	116.131		Nil					
10. EMPLOYMENT IMPACT OF THE PROJE	ECT	-						
10.1. NUMBER OF SKILLED WORKERS TO) BE				LLED W	ORKERS TO B	E	
EMPLOYED IN 2010		E	EMPLOYE	2010 או כ		l		
	* Contract Work							

				REF:	156
				AGENCY CODE	NUMBER
					45
PROGRAMME		RANK	SCORE	SECTOR CODE	NUMBER
451 - Housing & Water		1	180		09
				l	
1. PROJECT TITLE	2. CL/	ASSIFICATION	3.	REGION	
Infrastructure Development and Building		Critical		1 - 10	
				National	
4. EXECUTING AGENCY	5. ST/			6. PLANNED DURATIO	
MINISTRY OF HOUSING AND WATER	Or	n-going		From To	01-Jan-09 31-Dec-10
				10	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project includes:					
Payment of retention.			D		
 Construction of roads and water distribution Provision of infrastructure for electricity 				nord and Hope Estate.	
or revision or unitable actions is: electricity of	o	ton i anorana	. repe Letate.		
8. BENEFITS OF PROJECT					-
Improved infrastructural facilities and living	conditions				
improved imaginacidia racinites and iiving	conditions.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF			3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2010	
5110.000	4430.000 0.000	4430	.000	680.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIG	N 9.6 TO	OTAL FINANCING	9.7 2010 AMOUNT	Г
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FC	REIGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/	GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2010 AMOUN	IT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER	TO BE FINANCED	BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AG	SENCIES
5110.000	680.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	3				
SOURCE	TOTAL	PRE 200	08 2008	2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (N	ON GOVERNMENT)	
		FINANCING	•	,	
PRE 2008 2008	2009	Nil			
0.000	4430.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2010	*	EMPLOYE	D IN 2010	*	
				· · · · · · · · · · · · · · · · · · ·	

				RE	F: 157
				AGENCY CC	DE NUMBER
					45
PROGRAMME		RANK	SCORE	SECTOR CC	DE NUMBER
451 - Housing & Water		1	180		09
1. PROJECT TITLE	2. Cl	ASSIFICATION	1 3	B. REGION	
Development of Housing Areas		Critical		1 - 10	<u> </u>
				National	
4. EXECUTING AGENCY		ATUS		6. PLANNED DURA	
MINISTRY OF HOUSING AND WATER		n-going		From To	01-Jan-05 31-Dec-10
				10	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project entails provision for:					
1. Completion of infrastructural works and p			D. II. O.		
2. Construction of community development	facilities in areas such as W	estminster, The	Belle, Glasgow and	Cummings Lodge 'C'.	
a princetta of project					
8. BENEFITS OF PROJECT					
Improved living conditions.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE			3. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2010	
2256.292	1817.792 1817.7	92 0.0	000	438.500	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIG	SN 9.6 T	OTAL FINANCING	9.7 2010 AMOL	JNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANC	ED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	ITS	FOREIGN LOAI	NS/GRANTS
0.000	0.000		2256.292	438.500	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BI	≣ 9.10.	TOTAL AMOUNT TO	9.11. 2010 AMC	DUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL	AGENCIES
0.000	0.000		0.000	0.000	
0.42 COURCE OF FOREIGN FINANCING	,	· ·	<u>.</u>		
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 200	08 2008	2009	2010
EU	2256.292	490.9			438.500
			072.00		100.000
0.42 AMOUNT FINANCED BY CENTRAL	COVEDNIMENT.	0.44 0011	IDOES OF LOOM! #		
9.13. AMOUNT FINANCED BY CENTRAL	GUVERNMENI		·	ION GOVERNMENT)	
PRE 2008 2008	2009	FINANCIN	G IN 2009		
0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JIFCT				
10.1. NUMBER OF SKILLED WORKERS		10.2 NIIM	IBER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2010	*	EMPLOYE		*	\neg
LIVII LOTED IIN 2010		LIVIFLOTE	D 11 2010		

				REF: 158
				AGENCY CODE NUMBER
				45
PROGRAMME	D	ANK	SCORE	SECTOR CODE NUMBER
451 - Housing & Water		351	124	09
101 Hodding a Water		001	121	
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION
Furniture and Equipment		Other		4
				Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION
MINISTRY OF HOUSING AND WATER	New			From 01-Jan-10
				To 31-Dec-10
7. DESCRIPTION OF PROJECT				
The project includes purchase of conferen	co table, chaire, bookebolyos ar	d filing cabino	.+	
The project includes purchase of conferen	ce table, chairs, booksneives ar	iu illing cabine	il.	
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	•	FOR 2010
1.800	0.000 0.000	0.00	00	1.800
0.4. TOTAL DIDECT	0.5. 0040 DIDEOT FOREION	0.0. TO	TAL FINIANCING	0.7.0040 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2010 DIRECT FOREIGN EXPENDITURE BY THE		TAL FINANCING REIGN LOANS	9.7 2010 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT		FOREIGN LOANS/GRANTS
0.000	0.000	010.01	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE		TOTAL AMOUNT TO	9.11. 2010 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		ANCED BY OTHER AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
1.800	1.800	LOOKE	0.000	0.000
1.500	1.000		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	G			
SOURCE	TOTAL	PRE 2008		2009 2010
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUF	RCES OF LOCAL (N	ON GOVERNMENT)
PRF 2008 2008	0000	FINANCING	IN 2009	
11(2 2000	2009	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PR	OJECT			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUME	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2010	0	EMPLOYED	IN 2010	0

						REF:	159
					A	AGENCY CODE	NUMBER
						[45
						l	
					5	SECTOR CODE	NUMBER
PROGRAMME		RAN		SCORE			10
451 - Housing & Water			1	180		l	
1. PROJECT TITLE		2. CLASSII	FICATION		3. REGION		
Water Supply Technical Assistance/Rehal	nilitation		Critical	\neg	2 - 6		
Water Supply recrimed recrisions recrime	Sintation		Ontious		National		
				_			
4. EXECUTING AGENCY		5. STATUS	3		6. PLAN	INED DURATIO	N
MINISTRY OF HOUSING AND WATER		On-goir	ng		From	n	01-Jan-04
				_	To		31-Dec-10
7. DESCRIPTION OF PROJECT							
The project entails provision for:	0 , 0						
1. Completion of water treatment plant at 02. Completion of water treatment plants at			and Corriver	ton.			
3. Installation of transmission and distribut							
8. BENEFITS OF PROJECT							
Improved quantity and quality of water s	supply.						
Improved health and well-being.	-11.7						
3. Improved distribution of potable water.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP					T BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL		FOR 20		
8963.001	7266.001	7278.010	343.9	91		1341.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT	FOREIGN	9.6 TO	TAL FINANCING	9.7	2010 AMOUNT	-
FOREIGN EXPENDITURE BY	EXPENDITURE B	Y THE	BY FOR	REIGN LOANS	TO	BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGE	NCY	GRANT	'S	FOI	REIGN LOANS/	GRANTS
0.000	0.000		8	569.010		1291.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUN	NT TO BE	9 10 T	OTAL AMOUNT	TO 9.1	I. 2010 AMOUN	т
FINANCED BY CENTRAL	FINANCED BY CE			ANCED BY OTHE		BE FINANCED	
GOVERNMENT	GOVERNMENT			AGENCIES		HER LOCAL AG	
393.991	50.000			0.000		0.000	
	_				<u></u>		
9.12. SOURCE OF FOREIGN FINANCIN			PRE 2008	3 200	0	2009	2010
SOURCE DFID	TOTAL 3435.5		3193.12			34.876	
IDA	2367.3		408.458		·)25.142	0.000 408.000
JAPAN	2766.1	01	702.000			33.101	883.000
9.13. AMOUNT FINANCED BY CENTRAL	L GOVERNMENT	9	9.14. SOUR	CES OF LOCAL	(NON GOVE	RNMENT)	
PRF 2008 2008	0000	F	FINANCING	IN 2009			
1112 2000	2009	, <u>F</u>	Vil				
94.731 249.260	0.000	l L					
10. EMPLOYMENT IMPACT OF THE PR	OJECT						
10.1. NUMBER OF SKILLED WORKERS	TO BE	1	10.2. NUMB	BER OF UNSKILL	ED WORKER	S TO BE	
EMPLOYED IN 2010	*] [EMPLOYED	IN 2010		*	

^{*} Contract Work

				REF: 160	
				AGENCY CODE NUMBER	
				45	
	_			SECTOR CODE NUMBER	
PROGRAMME	R		ORE	10	
451 - Housing & Water		1	180		
1. PROJECT TITLE	2 (14	SSIFICATION	3 PE	EGION	
Water Supply	2. 02/	Critical	_	10	
vvator Supply		Ontical	<u> </u>	ational	i
					1
4. EXECUTING AGENCY	5. STA	TUS	6.	PLANNED DURATION	
MINISTRY OF HOUSING AND WATER	New	1		From 01-Jan-10	ì
	-			To 31-Dec-10	1
				·	
7. DESCRIPTION OF PROJECT					
The project includes:					ì
Installation of solar systems in areas success. Upgrade of distribution network at St. Cu		na, Toka, Tiger Pond	d, Awarwauna and F	Haiwa.	l
Rehabilitation of water supply system at					ì
					ì
					ì
8. BENEFITS OF PROJECT					
Improved potable water supply for hinterlar	nd residents			1	ì
improved potable water supply for fillineman	ia rodiacino.				l
					ì
					ì
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			MOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	F	FOR 2010	
60.000	0.000 0.000	0.000	L	60.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL	FINANCING	9.7 2010 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIG		TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/GRANTS	
0.000	0.000	0.00	0	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9 10 TOTA	L AMOUNT TO	9.11. 2010 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ED BY OTHER	TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGE		OTHER LOCAL AGENCIES	
60.000	60.000	0.00	00	0.000	
9.12. SOURCE OF FOREIGN FINANCING		DDE 2009	0000	2000	
SOURCE	TOTAL	PRE 2008	2008	2009 2010	
		PRE 2008	2008	2009 2010 0.000 0.000	
SOURCE	TOTAL				
SOURCE	TOTAL 0.000	0.000		0.000	
9.13. AMOUNT FINANCED BY CENTRAL	TOTAL 0.000 GOVERNMENT	0.000	0.000 OF LOCAL (NON	0.000	
9.13. AMOUNT FINANCED BY CENTRAL PRE 2008 2008	TOTAL 0.000 GOVERNMENT 2009	0.000 9.14. SOURCES	0.000 OF LOCAL (NON	0.000	
9.13. AMOUNT FINANCED BY CENTRAL PRE 2008 2008 0.000 0.000	TOTAL 0.000 GOVERNMENT 2009 0.000	9.14. SOURCES	0.000 OF LOCAL (NON	0.000	
9.13. AMOUNT FINANCED BY CENTRAL PRE 2008 2008 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PRO	TOTAL 0.000 GOVERNMENT 2009 0.000 DJECT	9.14. SOURCES FINANCING IN 2	OF LOCAL (NON 0009	0.000 0.000 GOVERNMENT)	_
9.13. AMOUNT FINANCED BY CENTRAL PRE 2008 2008 0.000 0.000	TOTAL 0.000 GOVERNMENT 2009 0.000 DJECT	9.14. SOURCES FINANCING IN 2	0.000 OF LOCAL (NON 0009) OF UNSKILLED WO	0.000 0.000 GOVERNMENT)	

				REF:	161
				AGENCY COD	E NUMBER
					45
PROGRAMME		RANK	SCORE	SECTOR COD	E NUMBER
451 - Housing & Water		1	180		10
1. PROJECT TITLE	2. CL/	ASSIFICATION	3.	REGION	_
Coastal Water Supply		Critical		2-6	
				National	
4. EVECUTING AGENOV	5 07/	T110		0 DI ANNED DUDATI	011
4. EXECUTING AGENCY	5. STA		_	6. PLANNED DURATI	
MINISTRY OF HOUSING AND WATER	Ne	W		From To	01-Jan-10 31-Dec-10
					01 200 10
7. DESCRIPTION OF PROJECT					
The project includes:					
1. Service connection upgrades in areas su			all to Paradise, Haslir	gton to Grove, Nabacalis	s, Cove &
John, Bartica, Leguan, Diamond, Friendshi 2. Secondary transmission upgrade at Cha			ldingen, Hope to Nab	acalis and Enmore.	
3. Procurement of pumps, motors, water m			3-, -, -,		
8. BENEFITS OF PROJECT					
Improved efficiency of water supply.					
Improved health and well-being.					
a DDO IEOT EINANOINIO (OR MIII)	O O AMOUNT OPENT PET	ODE 0040	0.0	AMOUNT DUDOFTED	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF			. AMOUNT BUDGETED	'
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2010	
600.000	0.000 0.000	0.0	00	600.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIG	N 9.6 TO	OTAL FINANCING	9.7 2010 AMOUN	ΙΤ
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FC	REIGN LOANS	TO BE FINANCE) BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS	GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2010 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER	TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL A	GENCIES
600.000	600.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	3				
SOURCE	TOTAL	PRE 200	08 2008	2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
				_	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (NO	ON GOVERNMENT)	
0000		FINANCING	•	,	
PRE 2008 2008	2009	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2010	*	EMPLOYE	D IN 2010	*]

					REI	162
					AGENCY CO	DE NUMBER
						45
					SECTOR CO	DE NUMBER
PROGRAMME 451 - Housing & Water	R/ 1	ANK 1	SCORE 180			10
<u> </u>	,					
PROJECT TITLE Linden Water Supply	2. CLAS	SIFICATION Critical	_	_	EGION 0	7
Linden Water Supply		Chilcai			Jpper Demerara/Upp	per Berbice
]			L		
4. EXECUTING AGENCY	5. STAT	US		6	i. PLANNED DURA	TION
MINISTRY OF HOUSING AND WATER	New				From	01-Jan-10
					То	31-Dec-10
	J					
7. DESCRIPTION OF PROJECT						
The project includes: 1. Rehabilitation of treatment plant at Wismar, West Watooka		ie.				
 Rehabilitation of distribution network at One Mile, and Half Upgrading of transmission system. 	Mile.					
a penetite of ppolifer						
BENEFITS OF PROJECT Improved pure water supply.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFO	RE 2010		9.3. <i>A</i>	AMOUNT BUDGETE	:D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L		FOR 2010	
60.000 0.000	0.000	0.0	00	[60.000	
9.4. TOTAL DIRECT 9.5 2010 DIREC			OTAL FINANCIN	IG	9.7 2010 AMOL	JNT
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY		BY FO GRAN	REIGN LOANS TS		TO BE FINANCE FOREIGN LOAN	
0.000 0.000	ZENOT	CIONA	0.000		0.000	10/01// (11/0
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOU	JNT TO BE	9.10.	TOTAL AMOUN	T TO	9.11. 2010 AMC	UNT
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT			NANCED BY OT	HER	TO BE FINANC	
GOVERNMENT GOVERNMENT 60.000 60.000		LOCA	0.000	1	OTHER LOCAL 0.000	AGENCIES
9.12. SOURCE OF FOREIGN FINANCING				1		
SOURCE TOTA	L	PRE 200)8 2	800	2009	2010
Nil 0.00	00	0.000	0	.000	0.000	0.000
A 40 AMOUNT ENVANOED BY OFFITDAL COVERNMENT		0.44 0011	D050 051 00	(1) (2)	00) (EDNINAENIT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOU FINANCINO		AL (NON	GOVERNMENT)	
PRE 2008 2008 2009 0.000 0.000	7	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	_					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSK	LLED W	ORKERS TO BE	
EMPLOYED IN 2010		EMPLOYE			*	
* Contract Wor	rk					

						RI	EF: 163
						AGENCY C	ODE NUMBER
							45
						SECTOR C	ODE NUMBER
PROGRAMME 451 - Housing & Water		R F	ANK 1	SCORE 180			10
io							
PROJECT TITLE Georgetown Remedial and Sewerage Project Output Description: De	Phasa II	2. CLAS	SIFICATION Critical	_	3. R	EGION	
Georgetown Kemediai and Gewerage Project	- Filase II		Cilicai			emerara/Mahaica	
					L		
4. EXECUTING AGENCY		5. STAT	US		6	6. PLANNED DUR	ATION
MINISTRY OF HOUSING AND WATER		On-g	joing			From	01-Jan-02
						То	31-Dec-11
7. DESCRIPTION OF PROJECT							
The project includes: 1. Completion of iron removal plants at Sophia	a and Central Rui	mveldt.					
2. Rehabilitation of sewer pumping stations - C	Central Georgeto	wn.					
8. BENEFITS OF PROJECT							
 Improved water supply and sewerage system Improved health and well-being. 	m in Georgetowr	۱.					
	.2. AMOUNT SP TOTAL	ENT BEFO FOREIGN	RE 2010 LOCA	1		AMOUNT BUDGET FOR 2010	ΓED
	2608.105	2434.615			ſ	261.000	0
9.4. TOTAL DIRECT 9.	.5 2010 DIRECT	FOREIGN	96 T	OTAL FINANCING	• •	9.7 2010 AMC	DUNT
	XPENDITURE B			REIGN LOANS		TO BE FINAN	
THE EXECUTING AGENCY EX	XECUTING AGE 0.000	NCY	GRAN	TS 2872.144		FOREIGN LOA	
	.9. 2010 AMOUN INANCED BY CE			TOTAL AMOUNT NANCED BY OTH		9.11. 2010 AM TO BE FINAN	
GOVERNMENT G	OVERNMENT		LOCA	L AGENCIES		OTHER LOCA	L AGENCIES
287.000	31.000			0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING			PRE 200	10 00	00	2009	0040
SOURCE IDB	TOTAL 2872.14	44	1418.6		.100	664.871	2010
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT		9.14. SOU	RCES OF LOCAL	(NON	GOVERNMENT)	
PRE 2008 2008	2009		FINANCING	G IN 2009			
43.666 6.844	122.980		Nil				
10. EMPLOYMENT IMPACT OF THE PROJE	ECT						
10.1. NUMBER OF SKILLED WORKERS TO	BE	1			LED W	ORKERS TO BE	_
EMPLOYED IN 2010	*	J	EMPLOYE	D IN 2010			*
	* Contract Work						

				REF:	164
				AGENCY CODE NU	JMBER
					45
				050700 0005 111	
PROGRAMME		RANK	SCORE	SECTOR CODE NU	09
451 - Housing & Water		1	180		09
1. PROJECT TITLE	2	CLASSIFICATION	2	REGION	
Low Income Settlement Programme II	2.	Critical		1-10	
				National	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION	1 00
MINISTRY OF HOUSING & WATER		On-going			-Jan-09 -Dec-13
				<u> </u>	200 .0
7. DESCRIPTION OF PROJECT					
The project includes: 1. Development of new sites with services	consolidation of existing h	housing schemes a	and unarading of squatt	er areas	
2. Implementation of pilot projects to addre	ess issues of affordability a			ei aicas.	
3. Strengthening of Central Housing and F	Planning Authority.				
BENEFITS OF PROJECT Improved quality of life for low income for low inco	amiliaa				
 Improved quality of life for low income is Improved operational efficiency. 	arrilles.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT E	BEFORE 2010	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2010	
5693.100	216.498 216	.498 0.0	00	1451.500	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FORI	FIGN 96 TO	OTAL FINANCING	9.7 2010 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	ITS	FOREIGN LOANS/GR	
0.000	0.000		5691.600	1450.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO	BE 9.10.	TOTAL AMOUNT TO	9.11. 2010 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHER	TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGEN	ICIES
1.500	1.500		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCIN	G				
SOURCE	TOTAL	PRE 200			010
IDB	5691.600	0.000	0.000	216.498	50.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT		RCES OF LOCAL (NO	N GOVERNMENT)	
PRE 2008 2008	2009	FINANCING	G IN 2009		1
0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PR	OJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2010	*	EMPLOYE	D IN 2010	*	
	* Contract Work				
	CONTRACT WORK				

				REF:	165
				AGENCY COD	E NUMBER
					46
PROGRAMME	F	ANK	SCORE	SECTOR COD	E NUMBER
461 - Public Hospital		1	180		17
·					
1. PROJECT TITLE	2. CLA	SSIFICATION	3	. REGION	
Buildings		Critical		4	
				Demerara / Mahaica	
4 EVECUTING ACENCY	F CTA	THE		C DIANNED DIDATI	ON
4. EXECUTING AGENCY GEORGETOWN PUBLIC HOSPITAL COR	5. STA		\neg	6. PLANNED DURATI	01-Jan-10
GEORGETOWNT OBEICTIOSI TIAE CON	NOTATION	1		To	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project entails purchase and installation	n of elevator and telephone ca	bles.			
8. BENEFITS OF PROJECT					
Improved facility.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3	3. AMOUNT BUDGETED	1
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAI	L	FOR 2010	
40.000	0.000 0.000	0.0	00	40.000	
a 4 TOTAL PURFOT	0.5.0040 DIDEOT FOREION	0.0.70	OTAL FINANCING	0.7.0040.414011	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2010 DIRECT FOREIGN EXPENDITURE BY THE		OTAL FINANCING PREIGN LOANS	9.7 2010 AMOUN TO BE FINANCEI	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	0.10	TOTAL AMOUNT TO	9.11. 2010 AMOU	NIT.
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL A	
40.000	40.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING		PRE 200	08 2008	2009	2010
SOURCE Nil	TOTAL 0.000	0.000		0.000	0.000
	0.000	0.000	0.000	3.000	0.000
0.40 AMOUNT FINANCED BY OFNEDAL	OOVEDNIMENT.	0.44 0011	DOES OF LOOM (N	ON OOMEDNIMENT	
9.13. AMOUNT FINANCED BY CENTRAL	GUVERNMENI		•	ON GOVERNMENT)	
PRE 2008 2008	2009	FINANCING	IN 2009		
0.000	0.000	INII			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2010	*	EMPLOYE		*	1
					-

					RE	F: 166
					AGENCY CO	DDE NUMBER
						46
PROGRAMME	RAN	ıĸ	SCORE		SECTOR CO	DDE NUMBER
461 - Public Hospital		1	180			12
To Franciscopius			.00			
1. PROJECT TITLE	2. CLASSI	FICATION		3. RE	GION	
Equipment		Critical		4		
				De	emerara / Mahaica	
				_		
4. EXECUTING AGENCY	5. STATUS	3		6.	PLANNED DURA	ATION
GEORGETOWN PUBLIC HOSPITAL CORPORATION	New				From	01-Jan-10
			_		То	31-Dec-10
7. DESCRIPTION OF PROJECT		f!!	alaine and a soois			
The project includes purchase of sterilisers, dietary equi	pment, pnotocopier, i	rascimile mai	cnine and sewir	ng macni	nes.	
8. BENEFITS OF PROJECT						
Improved delivery of health care						
(' ' ' '	NT SPENT BEFORE				MOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL 16.000 0.000	FOREIGN 0.000	0.000	<u> </u>		OR 2010 16.000	
0.000	0.000	0.000	<u>, </u>	<u>L</u>	10.000	
	IRECT FOREIGN		TAL FINANCING	3	9.7 2010 AMO	
	JRE BY THE		EIGN LOANS		TO BE FINANC	
THE EXECUTING AGENCY EXECUTING 0.000 0.00		GRANTS	0.000		FOREIGN LOA 0.000	NS/GRANTS
	MOUNT TO BE		OTAL AMOUNT		9.11. 2010 AM	
FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNM	BY CENTRAL FNT		NCED BY OTH AGENCIES	IEK	TO BE FINANC	
16.000			0.000		0.000	
10.000	000		0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING		DDE 0000			0000	
	OTAL	PRE 2008			2009	2010
Nil	0.000	0.000	0.0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME				L (NON C	GOVERNMENT)	
PRE 2008 2009 2009	-		INI 2000			
PRE 2008 2008 2009	_	INANCING	114 2009			
0.000 0.000 0.000	F	Nil	114 2009			
0.000 0.000	F		IIV 2009			
1112 2000	00	Nil		LED WC	DRKERS TO BE	

				RE	F: 167
				AGENCY C	ODE NUMBER
					46
PROGRAMME		RANK	SCORE	SECTOR CO	ODE NUMBER
461 - Public Hospital		1	180		12
·					
1. PROJECT TITLE	2.	CLASSIFICATION	<u> </u>	3. REGION	
Equipment - Medical		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5	STATUS		6. PLANNED DURA	ATION
GEORGETOWN PUBLIC HOSPITAL COR		New	_	From	01-Jan-10
				То	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project includes purchase of operating	tables, surgical instrume	nts, ventilators, phy	siological monitors,	equipment for enzyme a	assay, centrifug
and defibrillator.					
8. BENEFITS OF PROJECT					
Improved delivery of health care.					
2. Enhanced services at the Georgetown I	Hospital.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2010	9	9.3. AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST	TOTAL FORI	EIGN LOCA	.L	FOR 2010	
55.000	0.000 0.	000 0.0	000	55.000	
O. A. TOTAL PURSOT	0.5.0040 PUREOT FOR		OTAL FINIANIONIO	0.7.0040.4140	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2010 DIRECT FOR EXPENDITURE BY TH		OTAL FINANCING OREIGN LOANS	9.7 2010 AMO TO BE FINANO	_
THE EXECUTING AGENCY	EXECUTING AGENCY			FOREIGN LOA	
0.000	0.000	010.0	0.000	0.000	110,010 1110
O.O. TOTAL AMOUNT TO DE	0.00040 AMOUNT TO	DE 0.40	TOTAL AMOUNT I	50 044 0040 AM	OUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2010 AMOUNT TO FINANCED BY CENTR		TOTAL AMOUNT T NANCED BY OTHE		
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL	
55.000	55.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING		PRE 20	0000	3 2009	0040
SOURCE Nil	TOTAL 0.000	0.00			2010
IVII	0.000	0.00	0.00	0.000	0.000
					0.000
					0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			(NON GOVERNMENT)	0.000
9.13. AMOUNT FINANCED BY CENTRAL PRE 2008 2008	GOVERNMENT 2009	FINANCIN		(NON GOVERNMENT)	0.000
				(NON GOVERNMENT)	0.000
PRE 2008 2008 0.000	2009	FINANCIN		(NON GOVERNMENT)	0.000
PRE 2008 2008	2009 0.000	FINANCIN Nil	G IN 2009	(NON GOVERNMENT)	0.000

						REF: 168
					AGENCY	Y CODE NUMBER
						47
DDOOD AMME		DANK	00005		SECTOR	R CODE NUMBER
PROGRAMME 471 - Ministry Administration		RANK	SCORE 1 180]		12
PROJECT TITLE	<u> </u>	2. CLASSIFICA	ATION	3. R	EGION	
Buildings - Health		Criti		E	4	
				[Demerara / Mah	aica
4. EXECUTING AGENCY		5. STATUS		,	6. PLANNED D	LIDATION
MINISTRY OF HEALTH		New		,	From	01-Jan-10
					То	31-Dec-10
7. DESCRIPTION OF PROJECT The project entails rehabilitation of storage	honds					
The project entails renabilitation of storage	bonds.					
8. BENEFITS OF PROJECT						
Improved health facilities.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN			9.3.	AMOUNT BUDG	GETED
9.1. TOTAL PROJECT COST	TOTAL FO	OREIGN I	0.000		FOR 2010 10.0	000
9.4. TOTAL DIRECT	9.5 2010 DIRECT F		9.6 TOTAL FINAN	ICING	9.7 2010 A	MOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY		BY FOREIGN LOA		TO BE FINA	
THE EXECUTING AGENCY 0.000	0.000		GRANTS 0.000		FOREIGN L 0.0	OANS/GRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT	TO BE	9.10. TOTAL AMO		9.11. 2010	
FINANCED BY CENTRAL	FINANCED BY CEN		BE FINANCED BY		TO BE FINA	
GOVERNMENT	GOVERNMENT		LOCAL AGENCIES	S		CAL AGENCIES
10.000	10.000		0.000		0.0	00
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PR	RE 2008	2008	2009	2010
Nil	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9 14	SOURCES OF LO	OCAL (NON	I GOVERNMEN	T)
PRE 2008 2008			NCING IN 2009	00/12 (11011		•,
0.000 0.000	2009 0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT					
10.1. NUMBER OF SKILLED WORKERS	TO BE		NUMBER OF UN	ISKILLED W	ORKERS TO B	E * 1
EMPLOYED IN 2010	• • • • • • •	EMPI	LOYED IN 2010		l	
	* Contract Work					

			REF: 169
			AGENCY CODE NUMBER
			47
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
471 - Ministry Administration		1 180	12
Tr Triminetty realiminettation		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land and Water Transport		Critical	4
			Demerara/Mahaica
. 5/50/5/10 405/10/		71.10	
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-10 To 31-Dec-10
			01 200 10
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle.			
8. BENEFITS OF PROJECT			
Improved access and health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
7.000	0.000 0.000	0.000	7.000
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O'	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
7.000	7.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	_		
		PRE 2008	2008 2009 2010
SOURCE Nil	TOTAL 0.000		
SOURCE	TOTAL		
SOURCE Nil	TOTAL 0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	TOTAL 0.000	9.14. SOURCES OF LOC	
9.13. AMOUNT FINANCED BY CENTRAL PRE 2008 2008	TOTAL 0.000 GOVERNMENT 2009	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	TOTAL 0.000 GOVERNMENT	9.14. SOURCES OF LOC FINANCING IN 2009	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL PRE 2008 2008	TOTAL 0.000 . GOVERNMENT 2009 0.000	9.14. SOURCES OF LOC FINANCING IN 2009	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL PRE 2008 2008 0.000 0.000	TOTAL 0.000 GOVERNMENT 2009 0.000 DJECT	9.14. SOURCES OF LOC FINANCING IN 2009	0.000 0.000

			REF: 170
			AGENCY CODE NUMBER
			47
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
471 - Ministry Administration		297 148	12
77 Timiletty / tarimilettation		207	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Office Furniture and Equipment		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	THS	6. PLANNED DURATION
MINISTRY OF HEALTH	New New		From 01-Jan-10
			To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project includes purchase of photoco	pier, filing cabinets, refrigerators	, fans, air conditioning units,	tables, desk and chairs.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
9.000	0.000 0.000	0.000	9.000
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINANC	NG 9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
9.000	9.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	I G		
SOURCE	TOTAL	PRE 2008	2008 2009 2010
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)
PRF 2008 2008	2009	FINANCING IN 2009	
PRE 2008 2008 0.000 0.000	0.000	Nil	
0.000			
10. EMPLOYMENT IMPACT OF THE PR		40.0 NUMBER OF LINES	WILLED WORKERS TO SE
10.1. NUMBER OF SKILLED WORKERS			KILLED WORKERS TO BE
EMPLOYED IN 2010	0	EMPLOYED IN 2010	0

			REF: 171
			AGENCY CODE NUMBER
			47
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
471 - Ministry Administration		1 180	12
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Equipment - Medical		Critical	4
			Demerara / Mahaica
4. EXECUTING AGENCY	5. STAT	7119	6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-10
WINTERN OF THE ALTER	11011		To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project includes purchase of double l	peam spectrometer.		
8. BENEFITS OF PROJECT			
Enhanced operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
5.000	0.000 0.000	0.000	5.000
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	THER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
5.000	5.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	IG		
SOURCE	TOTAL	PRE 2008	2008 2009 2010
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
0000		FINANCING IN 2009	,
PRE 2008 2008 0.000	2009	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR	ROJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	
EMPLOYED IN 2010	0	EMPLOYED IN 2010	0

				REF:	172
				AGENCY COD	E NUMBER
					47
PROGRAMME	R	ANK	SCORE	SECTOR CODI	NUMBER
471 - Ministry Administration		1	180		12
,					
1. PROJECT TITLE	2. CLAS	SIFICATION	3	. REGION	
Equipment		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	118		6. PLANNED DURATION	ΩN
MINISTRY OF HEALTH	New			From	01-Jan-10
				То	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project includes purchase and installat	ion of internet tower and radio r	eceptors.			
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2010	
15.000	0.000 0.000	0.00)0	15.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TC	OTAL FINANCING	9.7 2010 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN ⁻	1	FOREIGN LOANS	/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE		TOTAL AMOUNT TO		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		IANCED BY OTHER AGENCIES	TO BE FINANCED OTHER LOCAL A	
15.000	15.000	LOCAL	0.000	0.000	OLINOIL O
10.000	10.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING		DDE 000		0000	
SOURCE Nil	0.000	PRE 200		2009	2010
IVII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		•	ON GOVERNMENT)	
PRE 20082008	2009	FINANCING	iN 2009		
0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMI	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2010	*	EMPLOYED		*	1
					4

				REF: 173
				AGENCY CODE NUMBER
				47
PROGRAMME	F	RANK	SCORE	SECTOR CODE NUMBER
472 - Disease Control		1	180	12
1. PROJECT TITLE	2. CLA	SSIFICATION	3	. REGION
Buildings - Health		Critical		4
				Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TLIC		6. PLANNED DURATION
MINISTRY OF HEALTH	New New		_	From 01-Jan-10
WINNESTET OF THE TETT	INCV	•		To 31-Dec-10
7. DESCRIPTION OF PROJECT				
The project includes construction of roads,	bridges, drainage system and	pavilion - Natio	onal Psychiatric Hosp	oital.
8. BENEFITS OF PROJECT				
Improved environment and health facility.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAI	<u>L</u>	FOR 2010
10.000	0.000 0.000	0.0	00	10.000
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TO	OTAL FINANCING	9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	TS	FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FIN	NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAI	L AGENCIES	OTHER LOCAL AGENCIES
10.000	10.000		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	à			
SOURCE	TOTAL	PRE 200	08 2008	2009 2010
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (N	ON GOVERNMENT)
2000		FINANCING	,	•
PRE 2008 2008 0.000	2009	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO)JECT			
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2010	*	EMPLOYE	D IN 2010	*

				REF: 174
			AGENC	Y CODE NUMBER
				47
PROGRAMME	P	ANK SCORE	SECTO	R CODE NUMBER
472 - Disease Control		1 180		12
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Land and Water Transport		Critical	4	
			Demerara / Mah	naica
4. EXECUTING AGENCY	5. STAT		6. PLANNED D	
MINSTRY OF HEALTH	New		From	01-Jan-10
			10	31-Dec-10
7. DESCRIPTION OF PROJECT				
The project includes purchase of vehicle.				
The project includes purchase of verticle.				
8. BENEFITS OF PROJECT				-
Improved transport facilities.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010	
6.000	0.000 0.000	0.000	6.0	000
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINAN	CING 9.7 2010 A	MOLINT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAI		ANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		LOANS/GRANTS
		0.000	0.0	000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMO	UNT TO 9.11. 2010	AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY		ANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES		OCAL AGENCIES
6.000	6.000	0.000	0.0	000
9.12. SOURCE OF FOREIGN FINANCIN		PRE 2008	2008 2009	2010
SOURCE Nil	TOTAL 0.000	0.000		2010
IVII	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LC	CAL (NON GOVERNMEN	IT)
PRE 2008 2008	2009	FINANCING IN 2009		
0.000 0.000	0.000	Nil		
	•			
10. EMPLOYMENT IMPACT OF THE PF10.1. NUMBER OF SKILLED WORKERS		10.2 NUMPER OF UNI	SKILLED WORKERS TO E	DE
EMPLOYED IN 2010	0	EMPLOYED IN 2010	MILLED WORKERS TO	0
LIVII LOTED IIV ZUTU	1 4 1	LIVII LOT LO IN ZUTU		ı ~ I

			REF: 175
			AGENCY CODE NUMBER
			47
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
472 - Disease Control		297 148	12
		201	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Office Furniture and Equipment		Other	1 - 10
			National
4. EXECUTING AGENCY	5. STA	THS	6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-10
			To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project includes purchase of filing ca	binets, chairs, desk, air condition	ing units, projector, fans, cup	boards and scanner.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	PRE 2010	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
2.500	0.000 0.000	0.000	2.500
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINANCII	NG 9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.500	2.500	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	IG		
SOURCE	TOTAL	PRE 2008 2	2009 2010
Nil	0.000	0.000	.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRF 2008 2008	2000	FINANCING IN 2009	
PRE 2008 2008 0.000 0.000	2009	Nil	
0.000			
10. EMPLOYMENT IMPACT OF THE PR			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	
EMPLOYED IN 2010	0	EMPLOYED IN 2010	0

			REF: 176
			AGENCY CODE NUMBER
			47
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
472 - Disease Control		1 180	12
1. PROJECT TITLE	2. CLAS		3. REGION
Equipment - Medical		Critical	1 - 10 National
	-		INational
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-10
			To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project includes purchase of ultra vio	let sterilisers and examination be	ds.	
, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
8. BENEFITS OF PROJECT			
Enhanced operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		0.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
2.500	0.000	0.000	2.500
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2010 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT T BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.500	2.500	0.000	0.000
0.40. 00UDOE OF FORFION FINANCIA	10		
9.12. SOURCE OF FOREIGN FINANCIN SOURCE	TOTAL	PRE 2008 2008	2009 2010
Nil	0.000	0.000 0.000	
	<u> </u>		
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
2022		FINANCING IN 2009	- /
PRE 2008 2008 0.000	2009	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR			
10.1. NUMBER OF SKILLED WORKERS	S TO BE	10.2. NUMBER OF UNSKILLE	ED WORKERS TO BE
EMPLOYED IN 2010	0	EMPLOYED IN 2010	0

							REF	: 177
						AGE	ENCY CO	DE NUMBER
								47
22222445		5.4	.	00005		SEC	CTOR COL	DE NUMBER
PROGRAMME		T RA	NK	SCORE				12
472 - Disease Control		」 ∟	1	180				
1. PROJECT TITLE		2 (1.489	SIFICATION		2 5	REGION		
HIV/AIDS		2. CLAS	Critical		-	1 - 10		7
INVAIDS			Cilicai			National		1
		-			ľ	valional		
		_						
4. EXECUTING AGENCY		5. STATU	IS			6. PLANNE	בא חוום אם	TION
MINISTRY OF HEALTH				_	,		DUKAI	
MINISTRY OF HEALTH		On-go	nig			From To	-	01-Jan-02 31-Dec-10
						10		31-Dec-10
		_						
7. DESCRIPTION OF PROJECT								
								1
The project entails: 1. Expanding and strengthening the management of the managemen	gement of curable	sexually transr	nitted infecti	ons.				
2. Improving the national tuberculosis prev	ention and control							
Strengthening the Health Information Sy	/stem.							
8. BENEFITS OF PROJECT								
1. Reduced incidences of sexually transmi	tted infections and	tuberculosis.						
2. Enhanced Health Information System.								
1								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT S	SPENT BEFOR	RE 2010		9.3.	AMOUNT E	BUDGETE	D
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT S	SPENT BEFOR	RE 2010 LOCA	L	9.3.	AMOUNT E FOR 2010		D
					9.3.			D .
9.1. TOTAL PROJECT COST 2722.573	TOTAL 2603.543	FOREIGN 2543.438	LOCA	105		FOR 2010	67.000	
9.1. TOTAL PROJECT COST 2722.573 9.4. TOTAL DIRECT	TOTAL 2603.543 9.5 2010 DIREC	FOREIGN 2543.438 CT FOREIGN	60.1 9.6 Te	OTAL FINANCI	ING	FOR 2010 9.7 20	67.000 010 AMOU	INT
9.1. TOTAL PROJECT COST 2722.573 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	TOTAL 2603.543 9.5 2010 DIRECEXPENDITURE	FOREIGN 2543.438 CT FOREIGN BY THE	9.6 TO BY FO	05 OTAL FINANCI DREIGN LOANS	ING	9.7 20 TO BE	67.000 010 AMOU	INT ED BY
9.1. TOTAL PROJECT COST 2722.573 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	TOTAL 2603.543 9.5 2010 DIRECT EXPENDITURE EXECUTING ACC	FOREIGN 2543.438 CT FOREIGN BY THE	9.6 TO BY FO	OTAL FINANCI DREIGN LOANS	ING	9.7 20 TO BE	67.000 010 AMOU FINANCE	INT
9.1. TOTAL PROJECT COST 2722.573 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	TOTAL 2603.543 9.5 2010 DIRECEXPENDITURE	FOREIGN 2543.438 CT FOREIGN BY THE	9.6 TO BY FO	05 OTAL FINANCI DREIGN LOANS	ING	9.7 20 TO BE	67.000 010 AMOU	INT ED BY
9.1. TOTAL PROJECT COST 2722.573 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	TOTAL 2603.543 9.5 2010 DIRECEXPENDITURE EXECUTING ACCURATION OF THE PROPERTY	FOREIGN 2543.438 CT FOREIGN BY THE GENCY UNT TO BE	9.6 TO GRAN	OTAL FINANCI DREIGN LOANS ITS 2622.573 TOTAL AMOU	ING S I	9.7 20 TO BE FOREI	67.000 010 AMOU 6 FINANCE 1GN LOAN 62.000	INT ED BY IS/GRANTS
9.1. TOTAL PROJECT COST 2722.573 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	TOTAL 2603.543 9.5 2010 DIRECT EXPENDITURE EXECUTING ACT 0.000 9.9. 2010 AMO FINANCED BY	FOREIGN 2543.438 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL	9.6 TO GRAN	OTAL FINANCI DREIGN LOANS ITS 2622.573 TOTAL AMOUN	ING S I	9.7 20 TO BE FOREI 9.11. 2 TO BE	67.000 010 AMOU FINANCE IGN LOAN 62.000 010 AMOI	INT ED BY IS/GRANTS UNT ED BY
9.1. TOTAL PROJECT COST 2722.573 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	TOTAL 2603.543 9.5 2010 DIRECEXPENDITURE EXECUTING ACCURATION OF THE PROPERTY	FOREIGN 2543.438 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL	9.6 TO GRAN	OTAL FINANCI DREIGN LOANS ITS 2622.573 TOTAL AMOU	ING S I	9.7 20 TO BE FOREI 9.11. 2 TO BE	67.000 010 AMOU FINANCE IGN LOAN 62.000 010 AMOI	INT ED BY IS/GRANTS
9.1. TOTAL PROJECT COST 2722.573 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	TOTAL 2603.543 9.5 2010 DIRECT EXPENDITURE EXECUTING ACT 0.000 9.9. 2010 AMO FINANCED BY	FOREIGN 2543.438 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL	9.6 TO GRAN	OTAL FINANCI DREIGN LOANS ITS 2622.573 TOTAL AMOUN	ING S I	9.7 20 TO BE FOREI 9.11. 2 TO BE	67.000 010 AMOU FINANCE IGN LOAN 62.000 010 AMOI	INT ED BY IS/GRANTS UNT ED BY
9.1. TOTAL PROJECT COST 2722.573 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 100.000	9.5 2010 DIRECE EXPENDITURE EXECUTING ACCURATE OR CONTROL OF THE PROPERTY OF T	FOREIGN 2543.438 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL	9.6 TO GRAN	OTAL FINANCI DREIGN LOANS ITS 2622.573 TOTAL AMOUN NANCED BY O L AGENCIES	ING S I	9.7 20 TO BE FOREI 9.11. 2 TO BE	67.000 010 AMOU FINANCE IGN LOAN 62.000 010 AMO FINANCE R LOCAL	INT ED BY IS/GRANTS UNT ED BY
9.1. TOTAL PROJECT COST 2722.573 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 100.000 9.12. SOURCE OF FOREIGN FINANCING	TOTAL 2603.543 9.5 2010 DIRECE EXPENDITURE EXECUTING ACCURATION OF THE PROPERTY OF THE PROPER	FOREIGN 2543.438 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL	9.6 TO GRAN	OTAL FINANCI DREIGN LOANS ITS 2622.573 TOTAL AMOUI NANCED BY O L AGENCIES 0.000	ING S I NT TO THER	9.7 20 TO BE FOREI 9.11. 2 TO BE OTHER	67.000 010 AMOU FINANCE IGN LOAN 62.000 0110 AMOI FINANCE R LOCAL	UNT ED BY IS/GRANTS UNT ED BY AGENCIES
9.1. TOTAL PROJECT COST 2722.573 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 100.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL 2603.543 9.5 2010 DIRECE EXPENDITURE EXECUTING ACT 0.000 9.9. 2010 AMO FINANCED BY GOVERNMENT 5.000 G	FOREIGN 2543.438 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL	9.6 TO GRAND 9.10. BE FIIL LOCA	OTAL FINANCI DREIGN LOANS ITS 2622.573 TOTAL AMOUI NANCED BY O L AGENCIES 0.000	ING S INT TO THER I	9.7 20 TO BE FOREI 9.11. 2 TO BE OTHEI	67.000 010 AMOU 1 FINANCE IGN LOAN 62.000 010 AMOI 2 FINANCE R LOCAL 0.000	UNT ED BY UNT ED BY AGENCIES
9.1. TOTAL PROJECT COST 2722.573 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 100.000 9.12. SOURCE OF FOREIGN FINANCING	TOTAL 2603.543 9.5 2010 DIRECE EXPENDITURE EXECUTING ACCURATION OF THE PROPERTY OF THE PROPER	FOREIGN 2543.438 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL	9.6 TO GRAN	OTAL FINANCI DREIGN LOANS ITS 2622.573 TOTAL AMOUI NANCED BY O L AGENCIES 0.000	ING S I NT TO THER	9.7 20 TO BE FOREI 9.11. 2 TO BE OTHER	67.000 010 AMOU 010 FINANCE 02.000 010 AMOU 010 FINANCE 0.000 010 AMOU 010	UNT ED BY IS/GRANTS UNT ED BY AGENCIES
9.1. TOTAL PROJECT COST 2722.573 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 100.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE CIDA	TOTAL 2603.543 9.5 2010 DIRECE EXPENDITURE EXECUTING ACC 0.000 9.9. 2010 AMO FINANCED BY GOVERNMENT 5.000 G TOTAL	FOREIGN 2543.438 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL	9.6 TO GRAN	OTAL FINANCI DREIGN LOANS ITS 2622.573 TOTAL AMOUI NANCED BY O L AGENCIES 0.000	ING S I NT TO THER 2008 0.000	9.7 20 TO BE FOREI 9.11. 2 TO BE OTHER	67.000 010 AMOU 010 FINANCE 02.000 010 AMOU 010 FINANCE 0.000 010 AMOU 010	UNT ED BY IS/GRANTS UNT ED BY AGENCIES 2010 0.000
9.1. TOTAL PROJECT COST 2722.573 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 100.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE CIDA IDA	9.5 2010 DIRECEXPENDITURE EXPENDITURE EXECUTING AC 0.000 9.9. 2010 AMO FINANCED BY GOVERNMENT 5.000 G TOTA 642. 1980	FOREIGN 2543.438 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL	9.6 TO GRAN 9.10. BE FII LOCA PRE 200 642.5 636.0	OTAL FINANCI DREIGN LOANS ITS 2622.573 TOTAL AMOUI NANCED BY O L AGENCIES 0.000	NG S NT TO THER 2008 0.000 00.000	9.7 20 TO BE FOREI 9.11. 2 TO BE OTHER	67.000 010 AMOU 5 FINANCE IGN LOAN 62.000 010 AMOU 5 FINANCE R LOCAL 0.000 09 00 800	UNT ED BY IS/GRANTS UNT ED BY AGENCIES 2010 0.000
9.1. TOTAL PROJECT COST 2722.573 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 100.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE CIDA IDA 9.13. AMOUNT FINANCED BY CENTRAL	9.5 2010 DIRECEXPENDITURE EXPENDITURE EXECUTING AC 0.000 9.9. 2010 AMO FINANCED BY GOVERNMENT 5.000 G TOTA 642. 1980	FOREIGN 2543.438 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL	9.14. SOU	OTAL FINANCI DREIGN LOANS ITS 2622.573 TOTAL AMOUN NANCED BY O L AGENCIES 0.000 08 73 65 RCES OF LOC	NG S NT TO THER 2008 0.000 00.000	9.7 20 TO BE FOREI 9.11. 2 TO BE OTHER	67.000 010 AMOU 5 FINANCE IGN LOAN 62.000 010 AMOU 5 FINANCE R LOCAL 0.000 09 00 800	UNT ED BY IS/GRANTS UNT ED BY AGENCIES 2010 0.000
9.1. TOTAL PROJECT COST 2722.573 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 100.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE CIDA IDA	9.5 2010 DIRECEXPENDITURE EXPENDITURE EXECUTING AC 0.000 9.9. 2010 AMO FINANCED BY GOVERNMENT 5.000 G TOTA 642. 1980	FOREIGN 2543.438 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL	9.14. SOU	OTAL FINANCI DREIGN LOANS ITS 2622.573 TOTAL AMOUN NANCED BY O L AGENCIES 0.000 08 73 65 RCES OF LOC	NG S NT TO THER 2008 0.000 00.000	9.7 20 TO BE FOREI 9.11. 2 TO BE OTHER	67.000 010 AMOU 5 FINANCE IGN LOAN 62.000 010 AMOU 5 FINANCE R LOCAL 0.000 09 00 800	UNT ED BY IS/GRANTS UNT ED BY AGENCIES 2010 0.000
9.1. TOTAL PROJECT COST 2722.573 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 100.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE CIDA IDA 9.13. AMOUNT FINANCED BY CENTRAL	TOTAL 2603.543 9.5 2010 DIRECE EXPENDITURE EXECUTING ACC 0.000 9.9. 2010 AMO FINANCED BY GOVERNMENT 5.000 G TOTA 642. 1980	FOREIGN 2543.438 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL	9.14. SOU	OTAL FINANCI DREIGN LOANS ITS 2622.573 TOTAL AMOUN NANCED BY O L AGENCIES 0.000 08 73 65 RCES OF LOC	NG S NT TO THER 2008 0.000 00.000	9.7 20 TO BE FOREI 9.11. 2 TO BE OTHER	67.000 010 AMOU 5 FINANCE IGN LOAN 62.000 010 AMOU 5 FINANCE R LOCAL 0.000 09 00 800	UNT ED BY IS/GRANTS UNT ED BY AGENCIES 2010 0.000
9.1. TOTAL PROJECT COST 2722.573 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 100.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE CIDA IDA 9.13. AMOUNT FINANCED BY CENTRAL PRE 2008 28.105 20.000	TOTAL 2603.543 9.5 2010 DIRECE EXPENDITURE EXECUTING ACC 0.000 9.9. 2010 AMO FINANCED BY GOVERNMENT 5.000 G TOTA 642. 1980 GOVERNMENT 2009 12.000	FOREIGN 2543.438 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL	9.14. SOU	OTAL FINANCI DREIGN LOANS ITS 2622.573 TOTAL AMOUN NANCED BY O L AGENCIES 0.000 08 73 65 RCES OF LOC	NG S NT TO THER 2008 0.000 00.000	9.7 20 TO BE FOREI 9.11. 2 TO BE OTHER	67.000 010 AMOU 5 FINANCE IGN LOAN 62.000 010 AMOU 5 FINANCE R LOCAL 0.000 09 00 800	UNT ED BY IS/GRANTS UNT ED BY AGENCIES 2010 0.000
9.1. TOTAL PROJECT COST 2722.573 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 100.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE CIDA IDA 9.13. AMOUNT FINANCED BY CENTRAL PRE 2008 28.105 20.000 10. EMPLOYMENT IMPACT OF THE PRO	TOTAL 2603.543 9.5 2010 DIRECT EXPENDITURE EXECUTING AC 0.000 9.9. 2010 AMO FINANCED BY GOVERNMENT 5.000 3 TOTA 642. 1980 12.000 OJECT	FOREIGN 2543.438 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL	9.6 TI BY FO GRAN 9.10. BE FII LOCA PRE 200 642.5' 636.0' 9.14. SOU FINANCIN	OTAL FINANCI DREIGN LOANS ITS 2622.573 TOTAL AMOUI NANCED BY O L AGENCIES 0.000 08 :73 55 RCES OF LOCG G IN 2009	NT TO THER 2008 0.000 00.000	9.7 20 TO BE FOREI 9.11. 2 TO BE OTHER 200 0.0 764.	67.000 010 AMOU 010 FINANCE IGN LOAN 62.000 010 AMOI 0 FINANCE R LOCAL 0.000 009 000 800 MENT)	UNT ED BY IS/GRANTS UNT ED BY AGENCIES 2010 0.000
9.1. TOTAL PROJECT COST 2722.573 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 100.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE CIDA IDA 9.13. AMOUNT FINANCED BY CENTRAL PRE 2008 28.105 20.000	TOTAL 2603.543 9.5 2010 DIRECT EXPENDITURE EXECUTING AC 0.000 9.9. 2010 AMO FINANCED BY GOVERNMENT 5.000 3 TOTA 642. 1980 12.000 OJECT	FOREIGN 2543.438 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL	9.6 TI BY FO GRAN 9.10. BE FII LOCA PRE 200 642.5' 636.0' 9.14. SOU FINANCIN	OTAL FINANCI DREIGN LOANS ITS 2622.573 TOTAL AMOUI NANCED BY O L AGENCIES 0.000 08 73 65 RCES OF LOC G IN 2009	NT TO THER 2008 0.000 00.000	9.7 20 TO BE FOREI 9.11. 2 TO BE OTHER 200 0.0 764.	67.000 010 AMOU 010 FINANCE IGN LOAN 62.000 010 AMOI 0 FINANCE R LOCAL 0.000 009 000 800 MENT)	UNT ED BY IS/GRANTS UNT ED BY AGENCIES 2010 0.000

^{*} Contract Work

			REF: 178
			AGENCY CODE NUMBER
			47
BB 0 0 D 1 1 1 1 5	_		SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	12
473 - Primary Health Care Services		1 180	
1. PROJECT TITLE	2 CLAS	SSIFICATION	3. REGION
Buildings - Health	2. 02/10	Critical	1 - 10
Ballanigs Fleath		Ontical	National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-10
			To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project includes:			
Installation of trap system for mercury contains a system.		ental centre.	
Provision for clinics at various locations	in the regions.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
5.000	0.000 0.000	0.000	5.000
		J	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINANCING	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
5.000	5.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	3		
SOURCE	TOTAL	PRE 2008 200	08 2009 2010
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
5.15. AWOONT FINANCED BY CENTRAL	- OOVERNIVILIAI	FINANCING IN 2009	- (13014 GOVERNAMENAL)
PRE 2008 2008	2009	Nil	
0.000 0.000		Linii	
	0.000		
10 EMPLOYMENT IMPACT OF THE PRO			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	10.2 NUMBER OF LINEVI	LED WORKERS TO BE
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2010	DJECT	10.2. NUMBER OF UNSKIL EMPLOYED IN 2010	LED WORKERS TO BE

				REF: 179
			AGE	NCY CODE NUMBER
				47
PROGRAMME	Б	ANK SCORE	SEC	TOR CODE NUMBER
473 - Primary Health Care Services		297 148	1	12
a.ya.a. care corrisos		201	_	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION	
Office Furniture and Equipment		Other	4	
			Demerara/M	ahaica
4. EXECUTING AGENCY	5. STA	TIIC	6 DIANNEI	D DURATION
MINISTRY OF HEALTH	J. STA		From	01-Jan-10
WINTER THE ALTH	INCV	<u>'</u>	To	31-Dec-10
			<u>I</u>	
7. DESCRIPTION OF PROJECT				
The project includes purchase of filing ca	binets, chairs, dispensers, air co	nditioning unit, chairs and	scanning machine.	
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	PRE 2010	9.3. AMOUNT BI	JDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010	
1.200	0.000 0.000	0.000		1.200
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINA	NCING 9.7 201	0 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LO		FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIC	ON LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AM	OUNT TO 9.11. 20	10 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED B	OTHER TO BE	FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE	S OTHER	LOCAL AGENCIES
1.200	1.200	0.000		0.000
9.12. SOURCE OF FOREIGN FINANCIN	IG			
SOURCE	TOTAL	PRE 2008	2008 2009	9 2010
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF L	OCAL (NON GOVERNM	IENT)
2000		FINANCING IN 2009	,	•
PRE 2008 2008	2009	Nil		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PR	ROJECT			
10.1. NUMBER OF SKILLED WORKERS	S TO BE	10.2. NUMBER OF U	NSKILLED WORKERS T	O BE
EMPLOYED IN 2010	0	EMPLOYED IN 2010		0

			REF: 180
			AGENCY CODE NUMBER
			47
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
473 - Primary Health Care Services		1 180	12
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Equipment - Medical		Critical	4
			Demerara / Mahaica
4. EXECUTING AGENCY	5. STAT	us	6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-10
			To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project includes purchase of portable s	ystems, autoclaves and midwife	ery kits.	
8. BENEFITS OF PROJECT			
1. Improved operational efficiency.			
Enhanced health care delivery.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2010	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
10.000	0.000 0.000	0.000	10.000
9.4. TOTAL DIRECT	0.5. 2010 DIRECT FOREICN	O 6 TOTAL FINANCE	INC 0.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	9.5 2010 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCI BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
10.000	10.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE		PRE 2008	2008 2009 2010
Nil	TOTAL 0.000		0.000 0.000 0.000
	0.000	0.000	0.000
	00//50/145/17		A. (101 00 (FD) 11 F)
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		CAL (NON GOVERNMENT)
PRE 20082008	2009	FINANCING IN 2009	
0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSI	KILLED WORKERS TO BE
EMPLOYED IN 2010	0	EMPLOYED IN 2010	0

			REF: 181
			AGENCY CODE NUMBER
			47
DDOODAMME	r	NANK SCORE	SECTOR CODE NUMBER
PROGRAMME 473 - Primary Health Care Services		RANK SCORE 1 180	12
470 Timely Fleatin Gare Gervices		1 100	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	THE	6. PLANNED DURATION
MINISTRY OF HEALTH	5. STA		From 01-Jan-10
WINTER THE ACTION	i i i i i i i i i i i i i i i i i i i	,	To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project includes purchase of stove,	generators, washer and dryer.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2010	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
4.000	0.000 0.000	0.000	4.000
			
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOA GRANTS	NS TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2010 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	
4.000	4.000	0.000	0.000
1.000	1.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCI		DDE 0000	0000
SOURCE	TOTAL	PRE 2008	2008 2009 2010
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT	9.14. SOURCES OF LO	OCAL (NON GOVERNMENT)
PRE 2008 2008	2009	FINANCING IN 2009	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE P10.1. NUMBER OF SKILLED WORKER		10.2 NUMBER OF LINE	SKILLED WORKERS TO BE
EMPLOYED IN 2010	0 O	EMPLOYED IN 2010	0
LIVII LOTED IIV ZUTU	1 0 1	LIVII LOTED IIN 2010	'

				REF:	182
				AGENCY COD	E NUMBER
					47
PROGRAMME		RANK	SCORE	SECTOR COD	E NUMBER
473 - Primary Health Care Services		1	180		12
1. PROJECT TITLE	2. CL/	ASSIFICATION	3.	REGION	
Nutrition Programme - Phase II		Critical		1-10	<u> </u>
				National	
4. EXECUTING AGENCY	5. STA		_	6. PLANNED DURATI	
MINISTRY OF HEALTH	Ne	W		From To	01-Jan-10 31-Dec-13
				10	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project entails provision for:					
1. Maternal and child anemia prevention ar					
 Development and scaling up of national Community-based child health intervention 		d national nutrit	tion surveillance.		
4. Information, education and communication					
a. DENIETITO OF DDO IFOT					<u>'</u>
BENEFITS OF PROJECT Inproved maternal and child health care					
2. Improved human resource capabilities.	•				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF			B. AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2010	
1496.500	0.000 0.000	0.0	00	300.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIG	N 9.6 TO	OTAL FINANCING	9.7 2010 AMOUN	ΙΤ
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FC	REIGN LOANS	TO BE FINANCE	O BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	ITS	FOREIGN LOANS	S/GRANTS
0.000	0.000		1025.000	300.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2010 AMOU	INT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FI	NANCED BY OTHER	TO BE FINANCE	O BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL A	GENCIES
471.500	0.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	<u> </u>				
SOURCE	TOTAL	PRE 200	08 2008	2009	2010
IDB	1025.000	0.000	0.000	0.000	300.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14 SOLI	RCES OF LOCAL (N	ON GOVERNMENT)	
		FINANCING	•	· · · · · · · · · · · · · · ·	
PRE 2008 2008	2009	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	·			
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2010	*	EMPLOYE	D IN 2010	*	7
				-	

				REF:	183
				AGENCY COD	E NUMBER
					47
PROGRAMME	R	ANK SCO)RF	SECTOR COD	E NUMBER
474 - Regional and Clinical Services			80		12
1. PROJECT TITLE	2. CLAS	SIFICATION	3. RI	EGION	
Ministry of Health Buildings - Health		Critical		, 4 & 6	
			N	ational	
			L		
4. EVECUTING AGENOV	5 0747			DI ANNED DUDATI	011
4. EXECUTING AGENCY	5. STAT	US	6	. PLANNED DURATI	
MINISTRY OF HEALTH	New			From To	01-Jan-10 31-Dec-10
				10	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project includes:					
1. Rehabilitation of West Demerara Regiona					
 Rehabilitation and expansion of Skeldon Extension and rehabilitation of building for 					
j	3				
8. BENEFITS OF PROJECT					
Improved health facilities.					
Enhanced health service delivery.					
a DDO IEST FINANCING (OR MIII)	O.O. AMOUNT OPENT DEFO	25.0040	0.0.4	MOUNT DUDOETED	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			MOUNT BUDGETED	
9.1. TOTAL PROJECT COST 70.109	TOTAL FOREIGN	LOCAL	, F	FOR 2010 70.109	1
70.109	0.000 0.000	0.000	L	70.109	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL F	INANCING	9.7 2010 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN	I LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	 _	FOREIGN LOANS	GRANTS
0.000	0.000	0.000)	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2010 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		D BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AGE		OTHER LOCAL A	GENCIES
70.109	70.109	0.000	3	0.000	
9.12. SOURCE OF FOREIGN FINANCING	}				
SOURCE	TOTAL	PRE 2008	2008	2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES	OF LOCAL (NON	GOVERNMENT)	
PRE 2008 2008	0000	FINANCING IN 20	•	-	
1 112 2000	2009	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUMBER O	F UNSKILLED W	ORKERS TO BE	_
EMPLOYED IN 2010	*	EMPLOYED IN 20)10	*]

			REF: 184
			AGENCY CODE NUMBER
			47
			SECTOR CODE NUMBER
PROGRAMME 474 - Regional and Clinical Services	RANK 1	SCORE 180	12
1. PROJECT TITLE	2. CLASSIFICATION	J 3.	REGION
Doctors' Quarters	Critical		1 & 4
			Barima/Waini, Demerara/Mahaica
4. EXECUTING AGENCY MINISTRY OF HEALTH	5. STATUS		6. PLANNED DURATION From 01-Jan-10
I TENETH I	New		To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project includes rehabilitation of doctors' quarters at Maba	ruma and Quamina Stre	et.	
8. BENEFITS OF PROJECT			
Improved accommodation for doctors.			
O DDO IFOT FINANCING (Of Millian)	ENT DEFODE 2040	0.0	AMOUNT DUDOFTED
, ,	ENT BEFORE 2010 FOREIGN LOCA		AMOUNT BUDGETED FOR 2010
12.500 0.000	0.00	000	12.500
9.4. TOTAL DIRECT 9.5 2010 DIRECT	FOREIGN 9.6 T	OTAL FINANCING	9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE B		OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000	NCY GRAI	0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOUN	JT TO BE 9 10	TOTAL AMOUNT TO	9.11. 2010 AMOUNT
FINANCED BY CENTRAL FINANCED BY CE		NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL AGENCIES
12.500		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL	PRE 20	08 2008	2009 2010
Nil 0.000			0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		JRCES OF LOCAL (NO	N GOVERNMENT)
PRE 2008 2009 2009	FINANCIN Nil	IG IN 2009	
0.000 0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT	40.0 \$11.15	ADED OF LINGUILLES	WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2 NUM		
EMPLOYED IN 2010 *	-	MBER OF UNSKILLED ED IN 2010	WORKERS TO BE

			REF: 185
			AGENCY CODE NUMBER
			47
PROGRAMME	P	ANK SCORE	SECTOR CODE NUMBER
474 - Regional and Clinical Services		1 180	12
The state of the s			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land and Water Transport		Critical	4
			Demerara / Mahaica
4. EXECUTING AGENCY	5. STAT	1119	6. PLANNED DURATION
MINISTRY OF HEALTH	New New		From 01-Jan-10
WINTERN OF THE ALTER	11011		To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project includes purchase of ambular	nces.		
8. BENEFITS OF PROJECT			
Improved health services country wide.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
10.000	0.000 0.000	0.000	10.000
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINANCII	NG 9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	THER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
10.000	10.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	IG		
SOURCE	TOTAL	PRE 2008 2	2008 2009 2010
0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
0000		FINANCING IN 2009	,
PRE 2008 2008 0.000	2009	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR	ROJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	
EMPLOYED IN 2010	0	EMPLOYED IN 2010	0

			REF: 186
			AGENCY CODE NUMBER
			47
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
474 - Regional and Clinical Services		297 148	12
The stage of the s			
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Office Furniture and Equipment		Other	1 - 10
			National
4. EXECUTING AGENCY	5. STA	THS	6. PLANNED DURATION
MINISTRY OF HEALTH	New New		From 01-Jan-10
			To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project includes purchase of filing ca	binets, refrigerators, water disper	nsers, air conditioning units, p	projector, fans and chairs.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	PRE 2010	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
4.500	0.000 0.000	0.000	4.500
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINANCIN	NG 9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4.500	4.500	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	IG		
SOURCE	TOTAL	PRE 2008 2	2009 2010
Nil	0.000	0.000	.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRF 2008 2008	2000	FINANCING IN 2009	
PRE 2008 2008 0.000 0.000	2009	Nil	
0.000			
10. EMPLOYMENT IMPACT OF THE PR			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	
EMPLOYED IN 2010	0	EMPLOYED IN 2010	0

				REF:	187
				AGENCY CODE	NUMBER
					47
				L	
PROGRAMME		RANK	SCORE	SECTOR CODE I	
474 - Regional and Clinical Services		1	180		12
				_	
1. PROJECT TITLE	2. CL/	ASSIFICATION	3.	REGION	
Equipment - Medical		Critical		1 - 10 National	
	-			, ranoria.	
4. EXECUTING AGENCY	5. STA			6. PLANNED DURATION	
MINISTRY OF HEALTH	Ne	W			01-Jan-10 31-Dec-10
				10	51-Dec-10
7. DESCRIPTION OF PROJECT					
The project includes purchase of sterilisers machines, infusion stands, TENS machine			essure apparatus, ste	thoscopes, nebulisers, suc	tion
machines, iniusion stands, TENS machine	e, interential stimulator and tyrr	ipanometer.			
BENEFITS OF PROJECT Improved medical facilities.					
Enhanced operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2010	9.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	l LOCAL	-	FOR 2010	
25.000	0.000	0.00	00	25.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIG	N 96 TC	TAL FINANCING	9.7 2010 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED E	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	TS	FOREIGN LOANS/G	RANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. 7	TOTAL AMOUNT TO	9.11. 2010 AMOUN	Γ
FINANCED BY CENTRAL	FINANCED BY CENTRAL		IANCED BY OTHER	TO BE FINANCED E	
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL AGE	ENCIES
25.000	25.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING		DDE 000	0	0000	
SOURCE	TOTAL 0.000	PRE 2008		2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
A 40 AMOUNT FINANCED BY OFNITRAL	OOVEDNIMENT.	0.44 0000	2050 051 0041 416	ON COVERNMENT	
9.13. AMOUNT FINANCED BY CENTRAI	GOVERNMENT	9.14. SOUR	RCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2008 2008	2009	Nil	5 IN 2009		
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PR	OJECT	· · · · · ·			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2010	0	EMPLOYED	N 2010	0	

			REF: 188
			AGENCY CODE NUMBER
			47
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
474 - Regional and Clinical Services		1 180	12
1. PROJECT TITLE	2. CLAS	SSIFICATION 3	. REGION
Equipment		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAI	TUS	6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-10
	_		To 31-Dec-10
7. DESCRIPTION OF PROJECT		14. 11	
The project includes purchase of washing	machines, stoves, fire extinguis	ners and trolleys.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
2.000	0.000	0.000	2.000
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.000	2.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	IG		
SOURCE	TOTAL	PRE 2008 2008	2009 2010
Nil	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRF 2008 2008	2000	FINANCING IN 2009	
PRE 2008 2008 0.000 0.000	2009	Nil	
0.000	·		
10. EMPLOYMENT IMPACT OF THE PE		40.0 NUMBER OF UNION	WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS	S TO BE	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2010	0	EMPLOYED IN 2010	0

							REF: 189
						AGENCY	CODE NUMBER
							47
						SECTOR	R CODE NUMBER
PROGRAMME 474 - Regional and Clinical Services		RA	NK 1	SCORE 180			12
1. PROJECT TITLE		2. CLAS	SIFICATION		3. F	REGION	
Health Sector Programme			Critical	\neg	[1 -10	
						National	
					L		
4. EXECUTING AGENCY		5. STATI	JS			6. PLANNED DI	JRATION
MINISTRY OF HEALTH		On-go	oing			From To	01-Jan-04 31-Dec-10
						10	31-Dec-10
7. DESCRIPTION OF PROJECT							
The project includes provision for: 1. Construction of in-patient facility at Georgetov 2. Institutional strengthening.	wn Public Hospi	tal Corporat	ion.				
Human resource development.							
8. BENEFITS OF PROJECT							
Improved delivery of health services.							
9. PROJECT FINANCING (G\$ Million) 9.2	. AMOUNT SPE	ENT BEFOR	RE 2010		9.3.	AMOUNT BUDG	SETED
		OREIGN	LOCA			FOR 2010	000
5045.432	953.506	3657.138	296.	368		1065	.000
	2010 DIRECT			OTAL FINANCIN	IG	9.7 2010 A	
	PENDITURE BY ECUTING AGE!		GRAN	REIGN LOANS ITS		TO BE FINA FOREIGN L	OANS/GRANTS
0.000	0.000		•	4607.138		950.	000
9.8. TOTAL AMOUNT TO BE 9.9.	. 2010 AMOUN	Т ТО ВЕ	9.10.	TOTAL AMOUN	т то	9.11. 2010	AMOUNT
	NANCED BY CE OVERNMENT	NTRAL		NANCED BY OT L AGENCIES	HER	TO BE FINA	ANCED BY CAL AGENCIES
438.294	115.000	_	LOCA	0.000	1	0.0	
					J		
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL		PRE 200)8 2	800	2009	2010
IDB	4607.13	8	1,550.8	93	2.204	1174.039	950.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	VERNMENT				AL (NON	N GOVERNMEN	T)
PRE 2008 2008	2009		FINANCING	3 IN 2009			
52.499 145.795	98.074						
10. EMPLOYMENT IMPACT OF THE PROJEC							_
10.1. NUMBER OF SKILLED WORKERS TO B EMPLOYED IN 2010	BE ┌─★	I	10.2. NUM EMPLOYEI		LLED V	VORKERS TO B آ	E *
		I	LIVIF LOTEI	D 114 ZUIU		l	
*	Contract Work						

			REF: 190
			AGENCY CODE NUMBER
			47
PD00D44M4F		AAU 000DE	SECTOR CODE NUMBER
PROGRAMME 475 - Health Sciences Education		ANK SCORE 148	12
475 - Health Sciences Education		297 140	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Office Furniture and Equipment		Other	4, 6 & 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-10
			To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project includes purchase of suites a	nd tables.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
1.400	0.000 0.000	0.000	1.400
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINANCII	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY O' LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
	1.400	0.000	0.000
1.400	1.400	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	IG		
SOURCE	TOTAL	PRE 2008 2	2008 2009 2010
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
2000		FINANCING IN 2009	•
PRE 2008 2008	2009	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR	ROJECT		
10.1. NUMBER OF SKILLED WORKERS	S TO BE	10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2010	0	EMPLOYED IN 2010	0

				RE	F: 191
				AGENCY CO	DE NUMBER
					47
DDCCD AMME	D	ANIK COOF	5	SECTOR CO	DE NUMBER
PROGRAMME 475 - Health Sciences Education	K	ANK SCOF			12
473 - Health Sciences Education			.0		
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. F	REGION	
Equipment		Critical		4, 6 & 10	7
			ſ	National	
			L		
4. EXECUTING AGENCY	5. STAT	TUS		6. PLANNED DURA	TION
MINISTRY OF HEALTH	New			From	01-Jan-10
				То	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project includes purchase of washing	machines, risograph and UPS.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3.	AMOUNT BUDGETE	≣D
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2010	
1.900	0.000 0.000	0.000		1.900	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FI		9.7 2010 AMOI	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN	LOANS	TO BE FINANC	
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	1	FOREIGN LOAI	NS/GRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL		9.11. 2010 AMC	
FINANCED BY CENTRAL	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED		TO BE FINANC	
GOVERNMENT		LOCAL AGEN		OTHER LOCAL	AGENCIES
1.900	1.900	0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCIN	IG				
SOURCE	TOTAL	PRE 2008	2008	2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
				· · · · · · · · · · · · · · · · · · ·	
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES C	OF LOCAL (NO	N GOVERNMENT)	
		FINANCING IN 200	,		
PRE 2008 2008	2009	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PR	ROJECT				
10.1. NUMBER OF SKILLED WORKERS	S TO BE	10.2. NUMBER OF	I INIGELLI ED V	VODKEDS TO BE	
) TO DE	10.2. NOIVIDEN OF	UNSKILLED V	VURNERS TO BE	

				REF	192
				AGENCY COL	DE NUMBER
					47
PROGRAMME	R	ANK SCO	RF	SECTOR COL	E NUMBER
476 - Standards and Technical Services			80		12
1. PROJECT TITLE	2. CLAS	SIFICATION	3. R	EGION	
Land and Water Transport		Critical	[4	1	1
			[Demerara / Mahaica	
			L		
4. EXECUTING AGENCY	5. STAT	US	6	6. PLANNED DURAT	
MINISTRY OF HEALTH	New			From To	01-Jan-10
				10	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project entails purchase of vehicle.					
8. BENEFITS OF PROJECT					
Improved transportation facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3. /	AMOUNT BUDGETE)
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	·	FOR 2010	
8.500	0.000 0.000	0.000		8.500	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL F	INANCING	9.7 2010 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN		TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOAN	S/GRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10 TOTAL	AMOUNT TO	9.11. 2010 AMOL	INT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		D BY OTHER	TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCAL AGEN	NCIES	OTHER LOCAL A	AGENCIES
8.500	8.500	0.000)	0.000	
9.12. SOURCE OF FOREIGN FINANCIN SOURCE	G TOTAL	PRE 2008	2008	2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES	·	GOVERNMENT)	
PRE 2008 2008	2009	FINANCING IN 20	09		
0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PR	OIFCT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER O	E LINSKII I ED W	ORKERS TO BE	
EMPLOYED IN 2010	0	EMPLOYED IN 20		0	٦
	1 1			1 7	

			REF: 193
			AGENCY CODE NUMBER
			47
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
476 - Standards and Technical Services		297 148	12
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Office Furniture and Equipment		Other	4
			Demerara / Mahaica
4. EXECUTING AGENCY	5. STAT	7119	6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-10
WINTERN OF THE ALTER	11011		To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project includes purchase of refrigera	ators, fans, chairs, book shelf and	I filing cabinets.	
8. BENEFITS OF PROJECT			
Enhanced operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
0.800	0.000 0.000	0.000	0.800
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOL	INT TO 9.11. 2010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY C	THER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.800	0.800	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	IG		
SOURCE	TOTAL	PRE 2008	2008 2009 2010
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	J GOVERNMENT	9.14 SOURCES OF LO	CAL (NON GOVERNMENT)
	JOYEINIMENTI	FINANCING IN 2009	
PRE 2008 2008	2009	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR	ROJECT		
10.1. NUMBER OF SKILLED WORKERS	S TO BE	10.2. NUMBER OF UNS	KILLED WORKERS TO BE
EMPLOYED IN 2010	0	EMPLOYED IN 2010	0

			REF: 194
			AGENCY CODE NUMBER
			47
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
476 - Standards and Technical Services		1 180	12
470 Standards and Technical Services		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Equipment - Medical		Critical	4
			Demerara / Mahaica
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
MINISTRY OF HEALTH	New		From 01-Jan-10
			To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project includes purchase of automa	tic processors		
The project includes purchase of automa	nic processors.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
2.000	0.000 0.000	0.000	2.000
0.4. TOTAL DIDECT	0.5. 0040 DIDEOT FOREIGN	O.C. TOTAL FINIANCII	AIC 0.7 2040 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2010 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCII BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOUN BE FINANCED BY O	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
2.000	2.000	0.000	0.000
2.000	2.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCII	NG		
SOURCE	TOTAL	PRE 2008 2	2008 2009 2010
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRF 2008 2008	0000	FINANCING IN 2009	
1 112 2000	2009	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE P	ROJECT		
10.1. NUMBER OF SKILLED WORKER	S TO BE	10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2010	0	EMPLOYED IN 2010	0

				REF	195
				AGENCY CO	DE NUMBER
					47
DDOCD AMME	r	DANIZ CO	NODE.	SECTOR CO	DE NUMBER
PROGRAMME 477 - Rehabilitation Services			ORE 148		12
477 - Kenabilitation Services		291	140		
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	
Office Furniture and Equipment.		Other	1	4	
			I	Demerara / Mahaica	
A EVERUTING ACTION		- 110			
4. EXECUTING AGENCY	5. STA		ı	6. PLANNED DURA	
MINISTRY OF HEALTH	Nev	/		From To	01-Jan-10 31-Dec-10
					01 DCC 10
7. DESCRIPTION OF PROJECT					
The project includes purchase of photocop	pier, projector, digital camera, fil	ing cabinet and cha	airs.		
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
, , , , , , , , , , , , , , , , , , , ,					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO)RF 2010	9.3	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	0.0.	FOR 2010	_
1.800	0.000 0.000	0.000	7	1.800	
			J		
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN		FINANCING	9.7 2010 AMOU	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIG	3N LOANS	TO BE FINANCE	
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.00	00	FOREIGN LOAN 0.000	IS/GRAINTS
		L.			
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE		AL AMOUNT TO	9.11. 2010 AMO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	LOCAL AGE	ED BY OTHER	TO BE FINANCE OTHER LOCAL	
1.800	1.800	0.0		0.000	TO ENGLES
1.500	1.000	0.00	00	0.000	
9.12. SOURCE OF FOREIGN FINANCIN		DDF 0000			
SOURCE	TOTAL	PRE 2008	2008	2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT	9.14. SOURCES	S OF LOCAL (NO	N GOVERNMENT)	
PRE 2008 2008	2009	FINANCING IN 2	2009		
0.000 0.000	0.000	Nil			
0.000					
10. EMPLOYMENT IMPACT OF THE PR		10.2 NUMBER	OF LINEVILLED	WORKERS TO BE	
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2010	0	EMPLOYED IN 2		WORKERS TO BE	7
LIVII LOTED IIN 2010	1 0 1		<u> </u>	1 0	1

				REF: 196
				AGENCY CODE NUMBER
				47
DDOODALMIE	_		00005	SECTOR CODE NUMBER
PROGRAMME 477 - Rehabilitation Services		RANK 1	SCORE 180	12
477 - Keriabilitation Services			180	
1. PROJECT TITLE	2. CLA	SSIFICATION	l	3. REGION
Equipment - Medical		Critical		4
				Demerara / Mahaica
4. EXECUTING AGENCY	5. STA			6. PLANNED DURATION
MINISTRY OF HEALTH	Nev	V		From 01-Jan-10
				To 31-Dec-10
7. DESCRIPTION OF PROJECT				
The project includes purchase of ultrasou	nd machine inferential therapy	unit and adjus	table treatment plin	ths
The project morades paronage of annabou	na maonino, imoroniar morapy	ariit aria aajao	addio trodunioni piiri	
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2010	!	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCA	<u>L</u>	FOR 2010
3.800	0.000 0.000	0.0	000	3.800
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 T	OTAL FINANCING	9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	ITS .	FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10.	TOTAL AMOUNT	ΓΟ 9.11. 2010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
3.800	3.800		0.000	0.000
0.42 COLIDOR OF FOREIGN FINANCIA				·
9.12. SOURCE OF FOREIGN FINANCIN SOURCE	TOTAL	PRE 200	08 2008	3 2009 2010
Nil	0.000	0.00		
0.13 AMOUNT EINANCED BY CENTRA	I COVEDNMENT	0.14 901	IDCES OF LOCAL	(NON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNIVIEN I			(NON GOVERNMENT)
PRE 2008 2008	2009	FINANCIN	G IIN 2009	
0.000	0.000	INII		
10. EMPLOYMENT IMPACT OF THE PR	OJECT			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILL	ED WORKERS TO BE
	0	EMPLOYE		0

	REF: 197
	AGENCY CODE NUMBER
	48
	SECTOR CODE NUMBER
PROGRAMME 481 - Ministry Administration	RANK SCORE 17 17
1. PROJECT TITLE 2.	CLASSIFICATION 3. REGION
Buildings	Other 4
	Demerara/Mahaica
4. EXECUTING AGENCY 5. MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL	STATUS 6. PLANNED DURATION New From 01-Jan-10
SECURITY SECURITY	To 31-Dec-10
7. DESCRIPTION OF PROJECT	
The project entails rehabilitation of head office building.	
8. BENEFITS OF PROJECT	
Improved safety.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT 9.1. TOTAL PROJECT COST TOTAL FOR	BEFORE 2010 9.3. AMOUNT BUDGETED EIGN LOCAL FOR 2010
	000 0.000 25.000
9.4. TOTAL DIRECT 9.5 2010 DIRECT FOR	REIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY THE	
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOUNT TO	
FINANCED BY CENTRAL FINANCED BY CENTR	
GOVERNMENT GOVERNMENT 25.000 25.000	LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000
	0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL	PRE 2008 2008 2009 2010
Nil 0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2009
PRE 2008 2009	Nil
0.000 0.000 0.000	
EMPLOYMENT IMPACT OF THE PROJECT NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010 *	EMPLOYED IN 2010
* Contract Work	

				REF: 198
				AGENCY CODE NUMBER
				48
PROGRAMME		RANK S	SCORE	SECTOR CODE NUMBER
481 - Ministry Administration		373	119	17
Ter Millerly Administration		0.0	110	
1. PROJECT TITLE	2. C	LASSIFICATION	3.	REGION
Office Equipment		Other		4
				Demerara/Mahaica
4. EXECUTING AGENCY	5 9	TATUS		6. PLANNED DURATION
MINISTRY OF LABOUR, HUMAN SERVICE		lew	\neg	From 01-Jan-10
SECURITY	.20713 0002		_	To 31-Dec-10
7. DESCRIPTION OF PROJECT				
The project includes purchase of fans, des	ks, cabinets, workstations a	nd air conditioning ι	units.	
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
O DDO IFCT FINIANCING (Of Million)	0.2 AMOUNT CRENT RE	TODE 2010	0.2	AMOUNT DUDCETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BE TOTAL FOREIC		9.3.	AMOUNT BUDGETED FOR 2010
2.300	0.000 0.00		\neg	2.300
2.000	0.000	0.000		2.500
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREI		AL FINANCING	9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		EIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS	0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO B FINANCED BY CENTRAL		TAL AMOUNT TO	9.11. 2010 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	GOVERNMENT		NCED BY OTHER AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
2.300	2.300		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2008	2008	2009 2010
SOURCE Nil	0.000	0.000	0.000	0.000 0.000
i vii	0.000	0.000	0.000	0.000
0.42 AMOUNT FINANCED BY CENTRAL	COVERNMENT.	0.44 00000	SEC OF LOOM (***)	NI COVERNIMENT
9.13. AMOUNT FINANCED BY CENTRAL	. GOVEKNIVIEN I		CES OF LOCAL (NO N 2009	N GOVERNIVIENT)
PRE 2008 2008	2009	FINANCING II	IN 2009	
0.000	0.000	"		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	-		
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBE	R OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2010	0	EMPLOYED I	N 2010	0

					I	REF: 199
					AGENCY	CODE NUMBER
						48
DDOODAMME		DANK	000	NDE.	SECTOR	CODE NUMBER
PROGRAMME 482 - Social Services		RANK	SCO	80 80		07
1. PROJECT TITLE		2. CLASSIFIC	ATION	3.	REGION	
Buildings			ical		5	
					Mahaica/Berbice	
4. EXECUTING AGENCY		5. STATUS			6. PLANNED DU	PATION
MINISTRY OF LABOUR, HUMAN SERVICES		On-going			From	01-Jan-09
SECURITY					То	31-Dec-10
7. DESCRIPTION OF PROJECT	as hamalass Onus	Tuget West C	anat Darbina			1
The project entails construction of shelter for the	ne nomeless - Onve	rwagt, west C	bast Berdice.			
BENEFITS OF PROJECT Improved facility for the homeless.						
Safe environment.						
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPEN	T BEFORE 20	10	9.3	AMOUNT BUDGE	=TED
· · · · · ·		REIGN	LOCAL	0.0.	FOR 2010	-125
415.484	52.449	10.465	11.984		328.5	00
9.4. TOTAL DIRECT 9.5	5 2010 DIRECT FC	REIGN	9.6 TOTAL F	FINANCING	9.7 2010 AM	OUNT
	(PENDITURE BY T		BY FOREIGN GRANTS	N LOANS	TO BE FINAL	
THE EXECUTING AGENCY EX	(ECUTING AGENC 0.000	<u> </u>	400.00	00	325.0	DANS/GRANTS 00
9.8. TOTAL AMOUNT TO BE 9.9.	9. 2010 AMOUNT 1	⊒ I ΓΟ BE	9.10. TOTAL	AMOUNT TO	9.11. 2010 A	MOUNT
	NANCED BY CENT			D BY OTHER	TO BE FINAL	
	OVERNMENT	7	LOCAL AGE			AL AGENCIES
15.484	3.500		0.000	0	0.00	0
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PI	RE 2008	2008	2009	2010
VENEZUELA	400.000		0.000	0.000	40.465	325.000
					<u> </u>	
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT			•	N GOVERNMENT)
PRE 2008 2008	2009	Nil	ANCING IN 20	009		
0.000	11.984					
10. EMPLOYMENT IMPACT OF THE PROJECT		.a =	NII IAADED -	AE LINOVII : EE	WORKEDO TO 5	
10.1. NUMBER OF SKILLED WORKERS TO E EMPLOYED IN 2010	*		. NUMBER O LOYED IN 20		WORKERS TO BE	*
		LIVIF	LOTED IN 20	,,,	L	
*	* Contract Work					

			REF: 200
			AGENCY CODE NUMBER
			48
PROGRAMME	ı	RANK SCORE	SECTOR CODE NUMBER
482 - Social Services		1 180	19
102 000101 001 11000			
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Land Transport		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
MINISTRY OF LABOUR, HUMAN SERVICE SECURITY	ICES AND SOCIAL Nev	N	From 01-Jan-10 To 31-Dec-10
02001111			To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle for	or the Palms		
The project entane parenage of verticies	or the rainie.		
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2010	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
4.000	0.000	0.000	4.000
0.4 TOTAL DIRECT	0.5. 2010 DIRECT FOREICN		NNC 0.7 2010 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2010 DIRECT FOREIGN EXPENDITURE BY THE	N 9.6 TOTAL FINANC BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
		0.40 TOTAL AMOU	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2010 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOU BE FINANCED BY 0	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4.000	4.000	0.000	0.000
4.000	4.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCI	NG		
SOURCE	TOTAL	PRE 2008	2008 2009 2010
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTR	AL GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)
PRF 2008 2008	0000	FINANCING IN 2009	
T T Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z	2009	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE P	ROJECT		
10.1. NUMBER OF SKILLED WORKER	S TO BE	10.2. NUMBER OF UNS	KILLED WORKERS TO BE
EMPLOYED IN 2010	0	EMPLOYED IN 2010	0

					RE	F: 201
					AGENCY CO	DDE NUMBER
						48
PROGRAMME	D	ANK	SCORE		SECTOR CO	DE NUMBER
482 - Social Services	<u>`</u>	373	119			17
TOE COOKE CONTROL		0.0	110			
1. PROJECT TITLE	2. CLAS	SSIFICATION		3. RE0	SION	
Office Equipment		Other		4		
				De	merara/Mahaica	
				_		
4. EXECUTING AGENCY	5. STAT	TUS		6	PLANNED DURA	TION
MINISTRY OF LABOUR, HUMAN SERVICES AND SO				0.	From	01-Jan-10
SECURITY					То	31-Dec-10
					<u></u>	<u> </u>
7. DESCRIPTION OF PROJECT						
The projects entails purchase of desks, chairs, cabinet	t, printers and works	stations.				
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	UNT SPENT BEFO	RE 2010		9.3. AM	OUNT BUDGETI	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAI	<u>L</u>	FC	OR 2010	
2.000 0.000	0.000	0.0	00		2.000	
9.4. TOTAL DIRECT 9.5 2010	DIRECT FOREIGN	9.6 TO	OTAL FINANCING	}	9.7 2010 AMO	UNT
	TURE BY THE		REIGN LOANS		TO BE FINANC	
THE EXECUTING AGENCY EXECUTI	NG AGENCY	GRAN	TS_		FOREIGN LOA	NS/GRANTS
0.000	.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2010	AMOUNT TO BE	9.10.	TOTAL AMOUNT	ТО	9.11. 2010 AMC	DUNT
FINANCED BY CENTRAL FINANCE	D BY CENTRAL	BE FIN	NANCED BY OTH	ER	TO BE FINANC	ED BY
GOVERNMENT GOVERN	MENT	LOCAI	L AGENCIES		OTHER LOCAL	. AGENCIES
2.000	.000		0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 200	08 200	08	2009	2010
Nil	0.000	0.000	0.0	00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	MENT	9.14. SOU	RCES OF LOCAL	(NON G	OVERNMENT)	
		FINANCING		. ,	O'LINIVILITI)	
PRE 2008 2008 200)9	Nil	2 2000			
0.000 0.000	000					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED WO	RKERS TO BE	
EMPLOYED IN 2010	0	EMPLOYE	D IN 2010		0	

					REF: 202
				AGENC	CODE NUMBER
					48
PROGRAMME		RANK	SCORE	SECTOR	R CODE NUMBER
482 - Social Services		1	180		17
102 33314 3311133			.00		
1. PROJECT TITLE	2. 0	CLASSIFICATION	I	3. REGION	
Equipment		Critical		4	
				Demerara/Maha	ica
4. EXECUTING AGENCY		STATUS		6. PLANNED D	
MINISTRY OF LABOUR, HUMAN SERVISECURITY	ICES AND SOCIAL	New		From	01-Jan-10
9230				10	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project includes purchase of fans, fir	e extinguishers and exercise	equipment			
The project includes parenage of faile, in	o oxungulonoro una oxoroloo	oquipmont.			
8. BENEFITS OF PROJECT					
Improved operational efficiency. Improved health and safety.					
2provod nodini dna odroty.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BI	EFORE 2010		9.3. AMOUNT BUDG	SETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	GN LOCA	\L	FOR 2010	
10.000	0.000	0.0	000	10.0	000
9.4. TOTAL DIRECT	9.5 2010 DIRECT FORE	ICN 06 T	OTAL FINANCING	9.7 2010 A	MOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS	TO BE FINA	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			OANS/GRANTS
0.000	0.000		0.000	0.0	
O.O. TOTAL AMOUNT TO DE	0.0004.0.AMOUNIT TO 0	0.40	TOTAL AMOUNT:	TO 0.44 0040	ANACHINIT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2010 AMOUNT TO E FINANCED BY CENTRAL		TOTAL AMOUNT TOTAL AMOUNT TOTAL AMOUNT TO THE NANCED BY OTHE		
GOVERNMENT	GOVERNMENT		L AGENCIES		CAL AGENCIES
10.000	10.000		0.000	0.0	
9.12. SOURCE OF FOREIGN FINANCIN		DDE 00	00	0000	
SOURCE	TOTAL	PRE 20			2010
Nil	0.000	0.00	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT	9.14. SOL	JRCES OF LOCAL	(NON GOVERNMEN	T)
PRE 2008 2008	2009	FINANCIN	G IN 2009		
0.000 0.000	0.000	Nil			
5.500					
10. EMPLOYMENT IMPACT OF THE PR					_
10.1. NUMBER OF SKILLED WORKERS				ED WORKERS TO B	
EMPLOYED IN 2010	0	EMPLOYE	D IN 2010		0

					REI	F: 203
					AGENCY CO	DE NUMBER
						48
					SECTOR CO	DE NUMBER
PROGRAMME 483 - Labour Administration	R	316	SCORE 139			17
1. PROJECT TITLE	2. CLAS	SIFICATION		3. R	EGION	
Buildings		Other	\neg	4		<u></u>
					emerara/Mahaica	
4. EXECUTING AGENCY] 5. STA1	116		-	. PLANNED DURA	TION
MINISTRY OF LABOUR, HUMAN SERVICES AND	New		\neg	·	From	01-Jan-10
SOCIAL SECURITY					То	31-Dec-10
7. DESCRIPTION OF PROJECT						
The project includes rehabilitation of buildings at Brick	dam and Camp Stre	et.				
8. BENEFITS OF PROJECT						
Improved accommodation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMC 9.1. TOTAL PROJECT COST TOTAL	OUNT SPENT BEFO FOREIGN	RE 2010 LOCAI	ı		AMOUNT BUDGETE FOR 2010	ED
5.400 0.000	0.000	0.0		ſ	5.400	
9.4. TOTAL DIRECT 9.5 2010	DIRECT FOREIGN	9.6 TO	TAL FINANCIN	3 3	9.7 2010 AMOL	JNT
	TURE BY THE		REIGN LOANS		TO BE FINANC	
	NG AGENCY	GRAN	TS 0.000		FOREIGN LOAN 0.000	NS/GRANTS
		0.40				
	D BY CENTRAL		TOTAL AMOUNT NANCED BY OTH		9.11. 2010 AMC	
GOVERNMENT GOVERN	MENT	LOCAL	L AGENCIES		OTHER LOCAL	AGENCIES
5.400 5	.400		0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING		DDE 200	10 00		2000	22.42
SOURCE Nil	0.000	PRE 200		000	2009 0.000	2010 0.000
				,00		0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	MENT	9.14. SOU	RCES OF LOCA	_ (NON	GOVERNMENT)	
PRE 2008 2008 200	09	FINANCING	3 IN 2009			
0.000 0.000 0.	000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE				LED W	ORKERS TO BE	_
EMPLOYED IN 2010		EMPLOYE	D IN 2010		*	
* Contra	act Work					

						REF: 204
					AGENCY	CODE NUMBER
						48
PROGRAMME	PΔ	ANK	SCORE		SECTOR	CODE NUMBER
483 - Labour Administration		367	121			17
Too Eabout / arminoration		001	121			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. R	EGION	
Office Equipment		Other	\neg	4	1	
					Demerara/Mahai	ca
				L		
4. EVECUTIVO 4.051/0V						ID ATION
4. EXECUTING AGENCY	5. STATI	US	_	6	6. PLANNED DU	
MINISTRY OF LABOUR, HUMAN SERVICES AND SOCI. SECURITY	AL New				From To	01-Jan-10 31-Dec-10
						0. 200 .0
7. DESCRIPTION OF PROJECT						
The project includes purchase of cabinets, chairs, fire exti	nguishers, fans a	nd air conditi	oning units.			
8. BENEFITS OF PROJECT						
1. Improved safety.						
2. Improved accommodation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFOR	RE 2010		9.3. A	AMOUNT BUDG	SETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_		FOR 2010	
1.500 0.000	0.000	0.00	00		1.50	00
9.4. TOTAL DIRECT 9.5 2010 DIR	RECT FOREIGN	9.6 TC	TAL FINANCIN	G	9.7 2010 AI	MOLINT
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS	G	TO BE FINA	
THE EXECUTING AGENCY EXECUTING		GRAN'				OANS/GRANTS
0.000	0		0.000		0.00	00
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AM	MOUNT TO BE	9 10	TOTAL AMOUN	т то	9.11. 2010 A	AMOUNT
FINANCED BY CENTRAL FINANCED B			IANCED BY OT		TO BE FINA	
GOVERNMENT GOVERNMENT	NT	LOCAL	AGENCIES		OTHER LO	CAL AGENCIES
1.500 1.500)		0.000		0.00	00
9.12. SOURCE OF FOREIGN FINANCING						
	TAL	PRE 200	8 20	008	2009	2010
	0.000	0.000	0.	000	0.000	0.000
						
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	IТ	9.14 SOLII	RCES OF LOCA	I (NON	GOVERNMEN ⁻	Τ)
	••	FINANCING		(. VOIV	COVERNIVILIV	• /
PRE 2008 2009 2009		Nil	• 2000			
0.000 0.000)					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKI	LLED W	ORKERS TO B	E
EMPLOYED IN 2010	0	EMPLOYED	O IN 2010		Γ	0

					REF	205
					AGENCY COL	DE NUMBER
						48
					SECTOR COL	DE NUMBER
PROGRAMME 483 - Labour Administration	RA	NK 1	SCORE 180			11
1. PROJECT TITLE	2 CLASS	SIFICATION		3 [REGION	
Institutional Strengthening	2. 02.100	Critical	\neg		4	1
				ĺ	Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATU				6. PLANNED DURAT	
MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY	On-go	oing			From To	01-Jan-09 31-Dec-10
7. DESCRIPTION OF PROJECT						
The project entails provision for upgrading public assistance in	formation sys	stem.				
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	PENT BEFOR	RE 2010		9.3.	AMOUNT BUDGETER)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAI			FOR 2010	
7.850 0.350	0.000	0.3	50		7.500	
9.4. TOTAL DIRECT 9.5 2010 DIRECT			OTAL FINANCIN		9.7 2010 AMOU	
FOREIGN EXPENDITURE BY EXPENDITURE B THE EXECUTING AGENCY EXECUTING AGE		GRAN	REIGN LOANS TS	i	TO BE FINANCE FOREIGN LOAN	
0.000			0.000]	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOUNT	NT TO BE	9.10.	TOTAL AMOUN	IT TO	9.11. 2010 AMOL	JNT
FINANCED BY CENTRAL FINANCED BY CEGOVERNMENT GOVERNMENT	ENTRAL		NANCED BY 01 L AGENCIES	HER	TO BE FINANCE OTHER LOCAL	
7.850 7.500	一	2007	0.000	7	0.000	
9.12. SOURCE OF FOREIGN FINANCING		-				
SOURCE TOTAL	<u> </u>	PRE 200)8 2	800	2009	2010
Nil 0.000)	0.000	0	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		0.14 SOLL	DOES OF LOC	AL (NON	N GOVERNMENT)	
9999		FINANCING		AL (NOI	N GOVERNMENT)	
PRE 2008 2008 2009 0.000 0.350	1	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	1					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSK	ILLED V	WORKERS TO BE	
EMPLOYED IN 2010 *]	EMPLOYE	D IN 2010		*	
* Contract Work						

				REF:	206
				AGENCY CODE	NUMBER
					51
				SECTOR CODE	NUMBER
PROGRAMME 511 - Secretariat Services		RANK 1	SCORE 180		15
PROJECT TITLE	2.	CLASSIFICATION	3.	REGION	
Buildings - Home Affairs		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY MINISTRY OF HOME AFFAIRS	5.	STATUS New	\neg	6. PLANNED DURATIO	ON 01-Jan-10
MINIOTAL OF HOME ALTAMAS		New		To	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project entails rewiring of ministry's bu	ilding.				
BENEFITS OF PROJECT Improved accommodation.					
improved accommodation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	BEFORE 2010	9.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2010	
9.000	0.000	0.00	00	9.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FORE		OTAL FINANCING	9.7 2010 AMOUN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FO GRAN	REIGN LOANS	TO BE FINANCED FOREIGN LOANS	
0.000	0.000	OKAN	0.000	0.000	OKANTO
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO	BE 9.10.	TOTAL AMOUNT TO	9.11. 2010 AMOUN	NT
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHER	TO BE FINANCED	
9.000	GOVERNMENT 9.000	LOCAL	0.000	0.000	SENCIES
9.12. SOURCE OF FOREIGN FINANCING	2				
SOURCE OF TOKEIGHT INANCING	TOTAL	PRE 200	2008	2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2008 2008	2009	FINANCINO	•	,	
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ		BER OF UNSKILLED	WORKERS TO BE	1
EMPLOYED IN 2010	_ *	EMPLOYE	D IN 2010	*	
	* Contract Work				

						REF:	207
					AG	ENCY CODE N	UMBER
							51
PROGRAMME		RAI	NK	SCORE	SE	CTOR CODE N	UMBER
511 - Secretariat Services		100	1	180			15
1. PROJECT TITLE		2. CLASS	SIFICATION		3. REGION		
Citizens Security			Critical		A Demorara	Mahaisa	
					Demerara/I	viariaica	
4. EXECUTING AGENCY		5. STATU	IS		6. PLANN	ED DURATION	
MINISTRY OF HOME AFFAIRS		On-go	ing		From	0	1-Jan-07
					То	0,	1-Feb-12
7. DESCRIPTION OF PROJECT							
The project includes: 1. Establishment of integrated crime and vi	olence information sy	/stem, trainir	ng in statistic	cal analysis and pro	blem identifica	tion.	
 Establishment of a crime information sys Strengthening social cohesion within cor 		f internal and	d external ac	ccountability mecha	anism and traini	ng.	
4. Remodelling of police stations including		agting, Vigila	nce, Timehri	and Plaisance.			
5. Construction of police training facility.6. Design and construction of forensic lab.							
7. Supply and installation of information ted	chnology equipment a	and software	at the Minis	try of Home Affairs			
8. BENEFITS OF PROJECT							
Reduction in the levels of crime, violence a	nd insecurity in Guya	ına.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	ENT BEFOR	E 2010	9	9.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST		OREIGN	LOCAL		FOR 2010		
4422.000	783.644	730.291	53.3	53		1220.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT	FOREIGN	9.6 TC	TAL FINANCING	9.7 20	010 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY	THE	BY FO	REIGN LOANS	TO BE	FINANCED BY	Y
THE EXECUTING AGENCY	EXECUTING AGE	NCY	GRAN		FORE	IGN LOANS/GF	RANTS
0.000	0.000		3	3979.800		1170.000	_
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUN	T TO BE	9.10. 7	TOTAL AMOUNT T	O 9.11. 2	2010 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CE	NTRAL		IANCED BY OTHE		FINANCED BY R LOCAL AGE	
GOVERNMENT	GOVERNMENT 50.000	 _	LOCAL	AGENCIES 0.000	OTHE	0.000	NCIES 7
442.200	50.000			0.000		0.000	_
9.12. SOURCE OF FOREIGN FINANCING				_			
SOURCE	TOTAL		PRE 200				2010
IDB	3979.80	0	107.79	110.1	39 512	.360	70.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT			RCES OF LOCAL (NON GOVERN	IMENT)	
PRE 2008 2008	2009		FINANCING	IN 2009			1
8.901 29.063	15.389		Nil				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	I					
10.1. NUMBER OF SKILLED WORKERS			10.2. NUMI	BER OF UNSKILLE	ED WORKERS	TO BE	
EMPLOYED IN 2010	*		EMPLOYED	IN 2010		*	

^{*} Contract Work

			REF: 208	
			AGENCY CODE NUMBER	
			51	1
				J
DDOODALMIE		ANII 000DE	SECTOR CODE NUMBER	
PROGRAMME 511 - Secretariat Services		ANK SCORE 137	08	1
311 - Secretariat Services		318 137		l
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Land Transport - Home Affairs		Other	4	
· ·			Demerara / Mahaica	l
				ı
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION	
MINISTRY OF HOME AFFAIRS	New		From 01-Jan-10	l
			To 31-Dec-10	l
7. DESCRIPTION OF PROJECT				1
The project entails purchase of motorcycle	es.			l
				l
				l
				l
				ı
8. BENEFITS OF PROJECT				
Improved transportation facilities.				l
				l
				l
				l
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010	
0.600	0.000 0.000	0.000	0.600	
		J []		
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINANCI		
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS		
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOU		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY O LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES	
			_	
0.600	0.600	0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCIN	G			
SOURCE	TOTAL	PRE 2008	2008 2009 2010	
Nil	0.000	0.000	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)	
		FINANCING IN 2009	,	
PRE 2008 2008	2009	Nil		\neg
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PR	OJECT			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSP	CILLED WORKERS TO BE	
EMPLOYED IN 2010	0	EMPLOYED IN 2010	0	

			REF: 209
			AGENCY CODE NUMBER
			51
DDOODALMIE		ANII 000DE	SECTOR CODE NUMBER
PROGRAMME 511 - Secretariat Services	R	ANK SCORE 146	15
311 - Secretariat Services		304	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Equipment - Home Affairs		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New		From 01-Jan-10
			To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project includes purchase of fire extin	guishers, smoke alarms and sec	curity cameras.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
2.841	0.000 0.000	0.000	2.841
2.3	0.000	0.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINANCI	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.841	2.841	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	G		
SOURCE	TOTAL	PRE 2008	2008 2009 2010
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	I COVEDNMENT	0.14 SOURCES OF LOC	CAL (NON COVERNMENT)
5.15. AMICCINI I INANCED DI CENTRA	L GO V LIVININILIA I	FINANCING IN 2009	CAL (NON GOVERNMENT)
PRE 2008 2008	2009	Nil	
0.000	0.000	1	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSI	KILLED WORKERS TO BE

					REF:	210
				AG	SENCY CODE	NUMBER
						51
DDOCD AMME		DANK	COORE	SE	CTOR CODE	NUMBER
PROGRAMME 511 - Secretariat Services		RANK 351	SCORE 124			15
orr coordana correct		551	121			
1. PROJECT TITLE	2. CI	LASSIFICATION	I	3. REGION		
Office Equipment and Furniture - Home Affai	rs	Other		4		
	L			Demerara/	Mahaica	
A EVECUTING ACENOV	F 0*	TATUO.		C DI ANN	IED DUDATIC	N.
4. EXECUTING AGENCY MINISTRY OF HOME AFFAIRS		TATUS lew			IED DURATIO	
IMINISTRY OF HOME AFFAIRS		iew		From To		01-Jan-10 31-Dec-10
						01 200 10
7. DESCRIPTION OF PROJECT						
The project includes purchase of fans, bindir	ng machine, scanner, digita	al camera and wa	ater dispensers.			
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
improved operational emolerity.						
O DDO IFOT FINIANICINIO (OC MIIII)	O O AMOUNT OPENT DE	FODE 2042		O O AMOUNT	DUDOETED	
, , ,	9.2. AMOUNT SPENT BE			9.3. AMOUNT		
9.1. TOTAL PROJECT COST 2.100	0.000 FOREIG			FOR 201	2.100	 1
2.100	0.000	0.0	100		2.100	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIG	GN 9.6 T	OTAL FINANCING	9.7 2	010 AMOUN	Τ
	EXPENDITURE BY THE		REIGN LOANS		E FINANCED	
	EXECUTING AGENCY	GRAN		FORE	EIGN LOANS	GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO B	E 9.10.	TOTAL AMOUNT	TO 9.11.	2010 AMOUN	NT
	FINANCED BY CENTRAL		NANCED BY OTHE		E FINANCED	
	GOVERNMENT	LOCA	L AGENCIES	OTHE	ER LOCAL AC	SENCIES
2.100	2.100		0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 200	08 2008	8 20	009	2010
Nil	0.000	0.000	0.00	0.	000	0.000
9.13. AMOUNT FINANCED BY CENTRAL O	SOVERNMENT	9.14. SOU	RCES OF LOCAL	(NON GOVER	NMENT)	
0000		FINANCIN		,	,	
PRE 2008 2008	2009	Nil	<u> </u>			
0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PROJ	ECT					
10.1. NUMBER OF SKILLED WORKERS TO) BE	10.2. NUN	IBER OF UNSKILL	ED WORKERS	TO BE	
EMPLOYED IN 2010	0	EMPLOYE	D IN 2010		0	

			Ri	EF: 211
			AGENCY C	ODE NUMBER
				51
PROGRAMME	D	ANK SCORE	SECTOR C	ODE NUMBER
511 - Secretariat Services		1 180		15
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION	
Community Policing		Critical	1-10	
			National	
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DUR	ATION
MINISTRY OF HOME AFFAIRS	New		From	01-Jan-10
			То	31-Dec-10
				<u>.</u>
7. DESCRIPTION OF PROJECT				
The project includes purchase of vehicle, n	nobile radio sets, base station s	ets and radios.		
8. BENEFITS OF PROJECT				
Increased protection and security to comm	unities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3. AMOUNT BUDGET	ΓED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010	
17.000	0.000 0.000	0.000	17.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINAN	OING 9.7 2010 AMC	DUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA		
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOA	ANS/GRANTS
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMO	UNT TO 9.11. 2010 AM	OUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	OTHER TO BE FINAN	CED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCA	L AGENCIES
17.000	17.000	0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	`			
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2008	2008 2009	2010
Nil	0.000	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9 14 SOURCES OF LO	CAL (NON GOVERNMENT)	
9.10. ANIOUNT I INANCED BT CENTRAL	OOVERINIVILINI	FINANCING IN 2009	OAL (INOIN GOVERNIVIENT)	
PRE 2008 2008	2009	Nil		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO)JECT			
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UN	SKILLED WORKERS TO BE	
EMPLOYED IN 2010	0	EMPLOYED IN 2010		0

				REF:	212
				AGENCY CODE	NUMBER
					51
PROGRAMME	F	RANK SCO	RF	SECTOR CODE	NUMBER
512 - Guyana Police Force			30		15
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REC	GION	
Police Stations and Buildings		Critical	1-1	-	
			Nat	tional	
4. EVECUTING AGENOV	5 074	T.1.0	0	DI ANNED DI IDATIC	
4. EXECUTING AGENCY	5. STA		6.	PLANNED DURATIO	
MINISTRY OF HOME AFFAIRS	Un-	going		From To	01-Jan-09 31-Dec-10
					01 000 10
7. DESCRIPTION OF PROJECT					
The project includes:					
 Rehabilitation and extension to Brickdan Rehabilitation of Leonora, Enachu, Bara 		alla Paragara Mara	Ekoroku Komoron	a and Orinduik nalica	atations
3. Rehabilitation of living quarters at Albion			Ekereku, Kamarang	g and Officialik police	Stations.
8. BENEFITS OF PROJECT					
Improved accommodation for staff.					
2. Improved operational efficiency of secur	ity service.				
L					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2010	93 AM	OUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			OR 2010	
305.000	145.000 0.000	145.000	F	160.000	
			<u>L</u>		-
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN			9.7 2010 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN	LOANS	TO BE FINANCED	
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000		FOREIGN LOANS/ 0.000	GRANIS
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE		AMOUNT TO	9.11. 2010 AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCE LOCAL AGEN		TO BE FINANCED OTHER LOCAL AG	
305.000	160.000	0.000		0.000	
303.300	100.000	0.000	,	0.000	
9.12. SOURCE OF FOREIGN FINANCING	3	DDE 0000			
SOURCE	TOTAL	PRE 2008	2008	2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES	OF LOCAL (NON G	OVERNMENT)	
PRE 2008 2008	2009	FINANCING IN 20	09		
0.000 0.000	145.000	Nil			
0.000					
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NUMBER 0	E LINGUL ES MA		
10.1. NUMBER OF SKILLED WORKERS	IO RE	102 NUMBER O	F UNSKILLED WO	RKERS TO BE	
EMPLOYED IN 2010	T T	EMPLOYED IN 20			

* Contract Work

			REF: 213
			AGENCY CODE NUMBER
			51
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
512 - Guyana Police Force		1 180	15
o 12 Cayana i Ciloc i Cioc		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3	. REGION
Land and Water Transport - Police		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	7110	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	S. STAT		From 01-Jan-10
MINIOTAL OF FIGURE 74 174110	I I I I I I I I I I I I I I I I I I I		To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project includes purchase of water ca	non, mobile station, vehicles, me	otorcycles, boats and outboard en	gines.
8. BENEFITS OF PROJECT			
Improved transportation facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
120.000	0.000 0.000	0.000	120.000
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
120.000	120.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	G		
SOURCE	TOTAL	PRE 2008 2008	2009 2010
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
2009	0000	FINANCING IN 2009	
PRE 2008 2008 0.000	2009	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	
EMPLOYED IN 2010	0	EMPLOYED IN 2010	0

			REF: 214
			AGENCY CODE NUMBER
			51
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
512 - Guyana Police Force		1 180	15
0.2 Cayana i eneo i eneo			
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Equipment and Furniture - Police		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	7119	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New		From 01-Jan-10
	[To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project includes purchase of cubicles,	writing desk, chairs, filing cabin	ets, water dispensers and fan	S.
8. BENEFITS OF PROJECT			
Improved accommodation and operational	l efficiency.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
26.000	0.000 0.000	0.000	26.000
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
26.000	26.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	G		
SOURCE	TOTAL	PRE 2008 20	2009 2010
Nil	0.000	0.000 0.	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	L GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRF 2008 2008	2000	FINANCING IN 2009	
PRE 2008 2008 0.000 0.000	2009	Nil	
0.000			
10. EMPLOYMENT IMPACT OF THE PR		40.0 111110== ======	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKI	
EMPLOYED IN 2010	0	EMPLOYED IN 2010	0

				REF	215
				AGENCY CO	DE NUMBER
					51
PD00D44M4F	5	A N 11 C	SCORE	SECTOR CO	DE NUMBER
PROGRAMME 512 - Guyana Police Force		ANK 1	180		15
312 - Guyana Folice Force		'	100		
1. PROJECT TITLE	2. CLAS	SSIFICATION	3.	REGION	
Equipment - Police		Critical		1 - 10	٦
				National	
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURAT	TION
MINISTRY OF HOME AFFAIRS	New	1		From	01-Jan-10
				То	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project includes purchase of equipme ammunition, traffic, finger print, ballistic, r					arms and
	71 0 1 7	,			
8. BENEFITS OF PROJECT					
Enhanced operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3	. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2010	
207.500	0.000 0.000	0.00	0	207.500	
	0.5.0040 DIDEOT FOREION				
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN		TAL FINANCING	9.7 2010 AMOU TO BE FINANCE	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRANT	REIGN LOANS	FOREIGN LOAN	
0.000	0.000		0.000	0.000	IS/ORANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE		OTAL AMOUNT TO	9.11. 2010 AMO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		ANCED BY OTHER AGENCIES	TO BE FINANCE OTHER LOCAL	
	207.500	LOCAL	0.000	0.000	AGENCIES
207.500	207.500		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCIN	G				
SOURCE	TOTAL	PRE 2008	2008	2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOUR	CES OF LOCAL (NO	N GOVERNMENT)	
2000		FINANCING	IN 2009	,	
PRE 2008 2008 0.000	2009	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PR	OJECT				
10.1. NUMBER OF SKILLED WORKERS	S TO BE	10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2010	0	EMPLOYED	IN 2010	0	

	REF: 216
	AGENCY CODE NUMBER
	51
	SECTOR CODE NUMBER
PROGRAMME	RANK SCORE 15
513 - Guyana Prison Services	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Buildings - Prisons	Critical 4, 6 & 7
	National
A EVECUTING ACENICY	C. DIANNED DUDATION
4. EXECUTING AGENCY MINISTRY OF HOME AFFAIRS	5. STATUS 6. PLANNED DURATION On-going From 01-Jan-09
INIMAGENTY OF FIGURE ATTAINED	To 31-Dec-10
	-
7. DESCRIPTION OF PROJECT	
The project includes: 1. Completion of capital dormitory - Georgetown Prison.	
Rehabilitation of living quarters - Kingston.	
Construction of fence - Mazaruni. Completion of kitchen - New Amsterdam.	
5. Rehabilitation of brick prison - Georgetown.6. Construction of dog kennels.	
BENEFITS OF PROJECT Improved facilities for inmates and staff.	
improved facilities for infinates and stair.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 2010 9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL	SPENT BEFORE 2010 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2010
9.1. TOTAL PROJECT COST TOTAL 149.844 89.844	FOREIGN LOCAL FOR 2010 0.000 89.844 60.000
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2010 0.000 89.844 60.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT
9.1. TOTAL PROJECT COST TOTAL 149.844 89.844 9.4. TOTAL DIRECT 9.5 2010 DIRE	FOREIGN LOCAL FOR 2010 0.000 89.844 60.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST 149.844 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY TOTAL 89.844 9.5 2010 DIRECT EXPENDITURE	FOREIGN LOCAL FOR 2010 0.000 89.844 60.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST 149.844 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY TOTAL 89.844 9.5 2010 DIRE EXPENDITURE EXPENDITURE EXECUTING AGENCY EXECUTING AGENCY	FOREIGN LOCAL FOR 2010 0.000 89.844 60.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
9.1. TOTAL PROJECT COST 149.844 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 89.844 9.5 2010 DIRE EXPENDITURE EXPENDITURE EXECUTING AGENCY 0.000 9.9. 2010 AMO FINANCED BY CENTRAL FINANCED BY	FOREIGN LOCAL FOR 2010 0.000
9.1. TOTAL PROJECT COST 149.844 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL 89.844 9.5 2010 DIRE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE 9.9. 2010 AMO FINANCED BY CENTRAL FINANCED BY GOVERNMENT	FOREIGN LOCAL FOR 2010 0.000 89.844 60.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 DUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2010 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY CENTRAL LOCAL AGENCIES OTHER COTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 149.844 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 89.844 9.5 2010 DIRE EXPENDITURE EXPENDITURE EXECUTING AGENCY 0.000 9.9. 2010 AMO FINANCED BY CENTRAL FINANCED BY	FOREIGN LOCAL FOR 2010 0.000
9.1. TOTAL PROJECT COST 149.844 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL 89.844 9.5 2010 DIRE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE 9.9. 2010 AMO FINANCED BY CENTRAL FINANCED BY GOVERNMENT	FOREIGN LOCAL FOR 2010 0.000
9.1. TOTAL PROJECT COST 149.844 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 149.844 9.1. SOURCE OF FOREIGN FINANCING SOURCE TOTAL 89.844 89.844 EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE 9.9. 2010 AMO FINANCED BY GOVERNMENT GOVERNMENT TOTAL FINANCED BY GOVERNMENT TOTAL FINANCED BY GOVERNMENT TOTAL FINANCED FINAN	FOREIGN LOCAL FOR 2010 0.000
9.1. TOTAL PROJECT COST 149.844 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 149.844 9.1. SOURCE OF FOREIGN FINANCING SOURCE TOTAL 89.844 89.844 EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE 9.9. 2010 AMO FINANCED BY GOVERNMENT GOVERNMENT TOTAL FINANCED BY GOVERNMENT TOTAL FINANCED BY GOVERNMENT TOTAL FINANCED FINAN	FOREIGN LOCAL FOR 2010 0.000
9.1. TOTAL PROJECT COST 149.844 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 149.844 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 109.844 100.000 100.000 100.000 100.000 100.000 100.000 100.000 100.000 100.000 100.000 100.000 100.000 100.000	FOREIGN
9.1. TOTAL PROJECT COST 149.844 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 149.844 9.1. SOURCE OF FOREIGN FINANCING SOURCE TOTAL 89.844 89.844 EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE 9.9. 2010 AMO FINANCED BY GOVERNMENT GOVERNMENT TOTAL FINANCED BY GOVERNMENT TOTAL FINANCED BY GOVERNMENT TOTAL FINANCED FINAN	FOREIGN
9.1. TOTAL PROJECT COST 149.844 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 149.844 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 109.844 100.000 100.000 100.000 100.000 100.000 100.000 100.000 100.000 100.000 100.000 100.000 100.000 100.000	FOREIGN
9.1. TOTAL PROJECT COST 149.844 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 149.844 9.1. SOURCE OF FOREIGN FINANCING SOURCE 9.1. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.1. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.1. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN
9.1. TOTAL PROJECT COST 149.844 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 149.844 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2008 2008 2009	FOREIGN
9.1. TOTAL PROJECT COST 149.844 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 149.844 9.9. 2010 AMO FINANCED BY CENTRAL GOVERNMENT 149.844 60.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2008 2008 2009 0.000 89.844	FOREIGN
9.1. TOTAL PROJECT COST 149.844 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 149.844 9.9. 2010 AMO FINANCED BY CENTRAL GOVERNMENT 149.844 60.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2008 0.000 0.000 0.000 89.844 10. EMPLOYMENT IMPACT OF THE PROJECT	FOREIGN

			REF: 217
			AGENCY CODE NUMBER
			51
PD00D4444F	5	AAU 000DE	SECTOR CODE NUMBER
PROGRAMME 513 - Guyana Prison Services		ANK SCORE 1 180	15
313 - Guyana Frison Services		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land and Water Transport - Prisons		Critical	1-10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New		From 01-Jan-10
			To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project includes purchase of vehicles	and boat.		
8. BENEFITS OF PROJECT			
Improved transportation facilities.			
			_
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
12.000	0.000 0.000	0.000	12.000
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINANCII BY FOREIGN LOANS	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	GOVERNMENT	BE FINANCED BY O' LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
12.000	12.000	0.000	0.000
12.500	12.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	IG		
SOURCE	TOTAL		2008 2009 2010
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRF 2008 2008	2000	FINANCING IN 2009	
PRE 2008 2008 0.000 0.000	2009	Nil	
0.000	·		
10. EMPLOYMENT IMPACT OF THE PR			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	
EMPLOYED IN 2010	0	EMPLOYED IN 2010	0

				REF:	218
				AGENCY COD	E NUMBER
					51
PROOF MALE		24411	_	SECTOR COD	E NUMBER
PROGRAMME		RANK SCORE			15
513 - Guyana Prison Services		1 180			
1. PROJECT TITLE	2. CLA	SSIFICATION	3. RE0	SION	
Other Equipment - Prisons		Critical	1-1		ĺ
				tional	
		_			
4. EXECUTING AGENCY	5. STA	TUS	6.	PLANNED DURATI	ON
MINISTRY OF HOME AFFAIRS	Nev	v		From	01-Jan-10
				То	31-Dec-10
				-	
7. DESCRIPTION OF PROJECT					
The project includes purchase of body so	canners, baggage scanners, free	zers, refrigerators, air c	onditioning units,	bunk beds, fire pum	ıp, industrial
oven and stove.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
					<u> </u>
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2010	9.3. AM	OUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FC	OR 2010	
20.000	0.000 0.000	0.000		20.000	
			<u> </u>		
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN			9.7 2010 AMOUN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN L	OANS.	TO BE FINANCEI	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	 1	FOREIGN LOANS	GRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL A	MOUNT TO	9.11. 2010 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED	BY OTHER	TO BE FINANCE	D BY
GOVERNMENT	GOVERNMENT	LOCAL AGENC	CIES	OTHER LOCAL A	GENCIES
20.000	20.000	0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCII	NG TOTAL	PRE 2008	2008	2009	2010
SOURCE	ICHAL	T IVE 2000			2010
Nii		0.000			0.000
Nil	0.000	0.000	0.000	0.000	0.000
Nil		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	0.000	9.14. SOURCES OF			0.000
9.13. AMOUNT FINANCED BY CENTRA	0.000 AL GOVERNMENT		LOCAL (NON G		0.000
9.13. AMOUNT FINANCED BY CENTRA PRE 2008 2008	0.000 AL GOVERNMENT 2009	9.14. SOURCES OF	LOCAL (NON G		0.000
9.13. AMOUNT FINANCED BY CENTRA	0.000 AL GOVERNMENT	9.14. SOURCES OF FINANCING IN 2009	LOCAL (NON G		0.000
9.13. AMOUNT FINANCED BY CENTRA PRE 2008 2008	0.000 AL GOVERNMENT 2009 0.000	9.14. SOURCES OF FINANCING IN 2009	LOCAL (NON G		0.000
9.13. AMOUNT FINANCED BY CENTRA PRE 2008 2008 0.000 0.000	0.000 AL GOVERNMENT 2009 0.000 ROJECT	9.14. SOURCES OF FINANCING IN 2009	F LOCAL (NON G	OVERNMENT)	0.000

			REF: 219
			AGENCY CODE NUMBER
			51
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
513 - Guyana Prison Services		1 180	01
ore Cayana i neen convisce		100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Agriculture Equipment - Prisons		Critical	7
			Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STAT	7110	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	S. STAT		From 01-Jan-10
MINIOTAL OF FIGURE 74 174110	New		To 31-Jan-10
7. DESCRIPTION OF PROJECT			
The project entails purchase of tractor.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		0.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
7.500	0.000 0.000	0.000	7.500
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
7.500	7.500	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	IG		
SOURCE	TOTAL	PRE 2008 2008	2009 2010
Nil	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRF 2008 2008	2000	FINANCING IN 2009	
PRE 2008 2008 0.000 0.000	2009	Nil	
0.000	·		
10. EMPLOYMENT IMPACT OF THE PR	ROJECT		
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2010	S TO BE	10.2. NUMBER OF UNSKILLE EMPLOYED IN 2010	ED WORKERS TO BE

			REF: 220
			AGENCY CODE NUMBER
			51
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
513 - Guyana Prison Services		1 180	15
o to Cayana i noon convices		100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Tools and Equipment - Prisons		Critical	4, 6 & 7
			National
4. EXECUTING AGENCY	5. STAT	110	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	5. STAT	03	From 01-Jan-10
WINNETTE OF FIGME / II / III.	Itew		To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project includes purchase of dispensa	ry equipment, tools, television a	nd VCR.	
8. BENEFITS OF PROJECT			
Improved efficiency of inmates.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010 9	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
5.000	0.000 0.000	0.000	5.000
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
5.000	5.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	3		
SOURCE	TOTAL	PRE 2008 2008	2009 2010
Nil	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
2009	0000	FINANCING IN 2009	•
PRE 2008 2008 0.000	2009	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	
EMPLOYED IN 2010	0	EMPLOYED IN 2010	0

			REF: 221
			AGENCY CODE NUMBER
			51
DDOCD ANAME	DA	NIK SCORE	SECTOR CODE NUMBER
PROGRAMME 514 - Police Complaints Authority		NK SCORE 124	15
314 - 1 Olice Complaints Authority		331	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Police Complaints Authority		Other	4
			Demerara/Mahaica
A EVECUTING ACENOV	5 OTATI	10	C. DI ANNIED DUDATION
4. EXECUTING AGENCY MINISTRY OF HOME AFFAIRS	5. STATU	78	6. PLANNED DURATION
WIINSTRY OF HOWE AFFAIRS	Inew		From 01-Jan-10 To 31-Dec-10
			0.200.0
7. DESCRIPTION OF PROJECT			
The project includes purchase of central processi	ing unit, filing cabinet, cha	rs, fan and medical press.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2010	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	TAL FOREIGN	LOCAL	FOR 2010
1.200 0	0.000	0.000	1.200
0.4 TOTAL DIDECT	2040 DIDECT FOREIGN	O C TOTAL FINANCI	NO 0.7 0040 AMOUNT
	2010 DIRECT FOREIGN ENDITURE BY THE	9.6 TOTAL FINANCI BY FOREIGN LOANS	
	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2010 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2010 AMOUNT
	NCED BY CENTRAL	BE FINANCED BY O	
	ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.200	1.200	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2008	2008 2009 2010
SOURCE Nil	TOTAL 0.000		0.000 0.000 0.000
	0.000	0.000	0.000
0.42 AMOUNT FINANCES BY SENTER! COV	FONIMENIT	0.44 COLIDOTO OT LOO	PAL (NON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL GOVE	EKINMENI		CAL (NON GOVERNMENT)
PRE 2008 2008	2009	FINANCING IN 2009	
0.000	0.000	INII	
10. EMPLOYMENT IMPACT OF THE PROJECT	<u> </u>		
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSK	KILLED WORKERS TO BE
EMPLOYED IN 2010	0	EMPLOYED IN 2010	0

				REF:	222
				AGENCY CODI	ENUMBER
					51
PROGRAMME	R/	ANK	SCORE	SECTOR CODE	NUMBER
515 - Guyana Fire Service		1	180		15
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Fire Ambulances and Stations		Critical		3 & 6	
				National	
4. EXECUTING AGENCY	5. STAT	US	_	6. PLANNED DURATIO	
MINISTRY OF HOME AFFAIRS	New			From To	01-Jan-10 31-Dec-10
				10	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project includes:					
1. Construction of fire station at Mahaica.	5				
 Construction of training school at Leonora Upgrading of fire station compound at Nev 					
8. BENEFITS OF PROJECT					
Improved fire fighting capacity.					
Improved the lighting capacity. Improved staff accommodation.					
,	9.2. AMOUNT SPENT BEFOR			. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2010	
47.000	0.000 0.000	0.00	10	47.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2010 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOR	REIGN LOANS	TO BE FINANCED	BY
	EXECUTING AGENCY	GRANT		FOREIGN LOANS	/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11. 2010 AMOUI	NT
	FINANCED BY CENTRAL		ANCED BY OTHER	TO BE FINANCED	
	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL A	GENCIES
47.000	47.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2008	2008	2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL O	GOVERNMENT	9.14. SOUR	RCES OF LOCAL (NO	ON GOVERNMENT)	
2000		FINANCING	•	•	
PRE 2008 2008 0.000	2009	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO-	JECT				
10.1. NUMBER OF SKILLED WORKERS TO	O BE	10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	_
EMPLOYED IN 2010	*	EMPLOYED	IN 2010	*]

* Contract Work

			REF: 223
			AGENCY CODE NUMBER
			51
PD00D444F	5	ANII 000DE	SECTOR CODE NUMBER
PROGRAMME 515 - Guyana Fire Service		ANK SCORE 1 180	15
313 - Guyana i ne Service		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land and Water Transport - Fire		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New		From 01-Jan-10
			To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project includes purchase of hose lay	er, trailer pump and venicle.		
8. BENEFITS OF PROJECT			
Improved transportation facilities.			
			_
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
28.000	0.000 0.000	0.000	28.000
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000	0.000
28.000	28.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	IG		
SOURCE	TOTAL	PRE 2008 2	008 2009 2010
Nil	0.000	0.000	.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
2009		FINANCING IN 2009	•
PRE 2008 2008	2009	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR	ROJECT		
10.1. NUMBER OF SKILLED WORKERS	S TO BE	10.2. NUMBER OF UNSK	LLED WORKERS TO BE
EMPLOYED IN 2010	0	EMPLOYED IN 2010	0

				REF:	224
				AGENCY COD	E NUMBER
					51
PD00DAMM5			2005	SECTOR COD	E NUMBER
PROGRAMME 515 - Guyana Fire Service		ANK SC	180		15
515 - Guyana File Service			180		
1. PROJECT TITLE	2. CLAS	SSIFICATION	3.	REGION	
Communication Equipment - Fire		Critical	1	1-10	
				National	
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATI	ON
MINISTRY OF HOME AFFAIRS	New	I		From	01-Jan-10
				То	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project includes purchase of VHF trunk,	UHF trunk base station, PAB	X and frequency re	ental.		
8. BENEFITS OF PROJECT					
Improved communication.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2010	9.3	AMOUNT BUDGETED	1
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	0.0.	FOR 2010	
12.000	0.000 0.000	0.000	7	12.000	
12.000	0.000	0.000	_	12.000	
9.4. TOTAL DIRECT	0.5 2010 DIRECT FOREIGN	9.6 TOTAL	FINANCING	9.7 2010 AMOUN	IT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIC	GN LOANS	TO BE FINANCE	D BY
	EXECUTING AGENCY	GRANTS	1	FOREIGN LOANS	G/GRANTS
0.000	0.000	0.0	00	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTA	AL AMOUNT TO	9.11. 2010 AMOU	NT
	FINANCED BY CENTRAL		CED BY OTHER	TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCAL AG	ENCIES	OTHER LOCAL A	GENCIES
12 000	40.000			0.000	
12.000	12.000	0.0	000	0.000	
	12.000	0.0	000	0.000	
9.12. SOURCE OF FOREIGN FINANCING		PRE 2008	2008	2009	2010
	TOTAL 0.000		2008		
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2008		2009	2010
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL 0.000	PRE 2008	2008	2009	
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL 0.000	PRE 2008 0.000 9.14. SOURCE:	2008 0.000 S OF LOCAL (NO	2009	
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL 0.000	PRE 2008 0.000 9.14. SOURCE: FINANCING IN 1	2008 0.000 S OF LOCAL (NO	2009	
9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL G	TOTAL 0.000 OVERNMENT	PRE 2008 0.000 9.14. SOURCE:	2008 0.000 S OF LOCAL (NO	2009	
9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL G PRE 2008 2008 0.000 0.000	TOTAL 0.000 OVERNMENT 2009 0.000	PRE 2008 0.000 9.14. SOURCE: FINANCING IN 1	2008 0.000 S OF LOCAL (NO	2009	
9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL G PRE 2008 2008	TOTAL 0.000 OVERNMENT 2009 0.000 ECT	PRE 2008 0.000 9.14. SOURCE: FINANCING IN :	2008 0.000 S OF LOCAL (NO 2009	2009	

				REF: 225
			AGEI	NCY CODE NUMBER
				51
PROGRAMME	D	ANK SCORE	SEC	FOR CODE NUMBER
515 - Guyana Fire Service		1 180		15
o to Sayana i no control				
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Tools and Equipment - Fire		Critical	1-10	
			National	
4. EXECUTING AGENCY	5. STAT	116	6 DI ANNEI	D DURATION
MINISTRY OF HOME AFFAIRS	J. STAT	03	From	01-Jan-10
Will will the training the training the training the training the training training the training train	i i i i i i i i i i i i i i i i i i i		То	31-Dec-10
			L	
7. DESCRIPTION OF PROJECT				
The project includes purchase of fire fighting branches and nozzles.	suits, delivery and suction ho	ses, collecting breechings,	breathing apparatus, p	ortable pumps,
branches and nozzlos.				
8. BENEFITS OF PROJECT				
 Improved fire fighting capability. Improved operational efficiency. 				
		D= 0040		ID OFFED
, , ,	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BU	JDGETED
9.1. TOTAL PROJECT COST 35.000	TOTAL FOREIGN 0.000 0.000	LOCAL 0.000	FOR 2010	35.000
33.000	0.000	0.000		33.000
	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINANC	OING 9.7 201	0 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOAN		FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIG	6N LOANS/GRANTS 0.000
		0.000		0.000
	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOU		10 AMOUNT
	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY (LOCAL AGENCIES		FINANCED BY LOCAL AGENCIES
35.000	35.000	0.000		0.000
35.333	00.000	0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING		PRE 2008	2008 2009	0040
SOURCE Nil	TOTAL 0.000	0.000		
INI	0.000	0.000	0.000	0.000
	OVER MENT		0.1. (1.0.1.00\(/=\)	(FA (F)
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNM	ENI)
PRE 2008 2008	2009	FINANCING IN 2009		
0.000	0.000	I AII		
10. EMPLOYMENT IMPACT OF THE PROJ	ECT			
10.1. NUMBER OF SKILLED WORKERS TO) BE	10.2. NUMBER OF UNS	KILLED WORKERS T	O BE
EMPLOYED IN 2010	0	EMPLOYED IN 2010		0

				REF	: 226
				AGENCY COL	DE NUMBER
					51
DDCCD ANALE		ANUZ	00005	SECTOR COL	DE NUMBER
PROGRAMME 515 - Guyana Fire Service	K	351	SCORE 124		15
313 - Guyana i ne Service		331	124		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Office Equipment and Furniture - Fire		Other		1 - 10	1
				National	
4. EXECUTING AGENCY	5. STAT	TUS		6. PLANNED DURAT	ION
MINISTRY OF HOME AFFAIRS	New			From	01-Jan-10
				То	31-Dec-10
7. DECORIDATION OF PROJECT					
7. DESCRIPTION OF PROJECT The project includes purchase of air cond	litianing unita daalsa ayitaa ahai	ro fono rofria	aratar filing aphinata	and stayes	
The project includes purchase of all cond	illioning units, desks, suites, chai	rs, ians, reing	erator, ming cabinets	and stoves.	
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3	B. AMOUNT BUDGETER	D
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	_	FOR 2010	
2.000	0.000 0.000	0.00	00	2.000	
	0.5.0040 DIDEOT FOREIGN			0 = 0040 414044	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN		OTAL FINANCING REIGN LOANS	9.7 2010 AMOU TO BE FINANCE	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRAN		FOREIGN LOAN	
0.000	0.000	OKAN	0.000	0.000	3/3KAN13
				L.	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE		TOTAL AMOUNT TO		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		IANCED BY OTHER AGENCIES	TO BE FINANCE OTHER LOCAL	
	2.000	LOCAL	0.000	0.000	AOLINGILO
2.000	2.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCIN	IG				
SOURCE	TOTAL	PRE 200	8 2008	2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOUR	RCES OF LOCAL (N	ON GOVERNMENT)	
2000		FINANCING	·	•	
PRE 2008 2008	2009	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PR	ROJECT				
10.1. NUMBER OF SKILLED WORKERS	S TO BE	10.2. NUMI	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2010	0	EMPLOYED	O IN 2010	0	7

				REF	227
				AGENCY CO	DE NUMBER
					51
PD00D44M4F	5	ANII/ 000		SECTOR CO	DE NUMBER
PROGRAMME 516 - General Register Office		ANK SCO 351 12	24 Z		17
316 - Gerieral Register Office		331	24		
1. PROJECT TITLE	2. CLAS	SSIFICATION	3.	REGION	
General Registrar's Office		Other		4	7
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STA	rus		6. PLANNED DURAT	ΓΙΟΝ
MINISTRY OF HOME AFFAIRS	New	1		From	01-Jan-10
				То	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project includes: 1. Rehabilitation of vault.					
Purchase of air conditioning units, refrig	gerator, shredders and suite.				
8. BENEFITS OF PROJECT					
Improved efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2010	
4.400	0.000 0.000	0.000		4.400	
		J			
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN			9.7 2010 AMOU	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE	BY FOREIGN	LOANS	TO BE FINANCE	
0.000	0.000	GRANTS 0.000	1	FOREIGN LOAN 0.000	IS/GRAINTS
0.000	0.000	0.000	<u>′</u>	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE		AMOUNT TO	9.11. 2010 AMO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCE LOCAL AGEN	D BY OTHER	TO BE FINANCE OTHER LOCAL	
					AGENCIES
4.400	4.400	0.000)	0.000	
9.12. SOURCE OF FOREIGN FINANCIN	IG				
SOURCE	TOTAL	PRE 2008	2008	2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES	OF LOCAL (NO	N GOVERNMENT)	
2000		FINANCING IN 20	109		
PRE 2008 2008	2009	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PR	OJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER O	F UNSKILLED	WORKERS TO BE	_
EMPLOYED IN 2010	0	EMPLOYED IN 20	10	0	

				REF:	228
				AGENCY CODE	NUMBER
					52
PROGRAMME	D	ANK	SCORE	SECTOR CODE	NUMBER
521 - Main Office		280	151		17
oz i wam emee		200	101		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Buildings - Legal Affairs		Other	\neg	4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATIO	
MINISTRY OF LEGAL AFFAIRS	New			From To	01-Jan-10
				10	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project includes construction of securit	v hut and generator room				
Project morades constituents of cocum	y nat and generater reenin				
8. BENEFITS OF PROJECT					
Improved office accommodation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3	B. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	- 	FOR 2010	
2.000	0.000 0.000	0.00	00	2.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TC	TAL FINANCING	9.7 2010 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN ⁻	TS .	FOREIGN LOANS	GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. 7	TOTAL AMOUNT TO	9.11. 2010 AMOUN	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FIN	IANCED BY OTHER	TO BE FINANCED	BY
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL AC	GENCIES
2.000	2.000		0.000	0.000	
0.42 SOURCE OF FOREIGN FINANCING					
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 200	8 2008	2009	2010
Nil	0.000	0.000		0.000	0.000
					0.000
0.40 AMOUNT FINANCED BY OFNEDAL	OOVEDNIMENT.	0.44 0000	2052 051 0041 (41	ON OOMEDNIMENT	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		RCES OF LOCAL (N	JN GOVERNMENT)	
PRE 2008 2008	2009	FINANCING	IN 2009		
0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2010	*	EMPLOYED		*	1
LIII LOTED III 2010					ı

* Contract Work

					REF: 229
				AGENC'	Y CODE NUMBER
					52
PROCEANME		DANIZ	00000	SECTOR	R CODE NUMBER
PROGRAMME 521 - Main Office		RANK 1	SCORE 180		15
321 - Main Office		'	100		
1. PROJECT TITLE	2. CLA	ASSIFICATION		3. REGION	
Justice Improvement Programme		Critical		1 - 10	
				National	
4 EVECUTING ACENOV	5 07/	ATU O		C DI ANNED D	LIDATION
4. EXECUTING AGENCY MINISTRY OF LEGAL AFFAIRS	5. STA	going	\neg	6. PLANNED D From	01-Jan-07
WINGTRY OF ELGAL ATTAINS		-going		To	31-Dec-11
7. DESCRIPTION OF PROJECT					
The project entails:	disist Consisse Consission				
 Enhancing institutional capacity of the Jud Strengthening linkages among judicial ins 					
3. Improving access to justice.					
8. BENEFITS OF PROJECT					
Improved accountability and administrative Tabana discharge and a series time with					
2. Enhanced linkages and co-ordination with	in the justice sector.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2010	g	3.3. AMOUNT BUDG	GETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	l LOCAI	<u></u>	FOR 2010	
2103.264	359.736 356.937	2.7	99	322	.500
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIG	N 9.6 TO	OTAL FINANCING	9.7 2010 A	MOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS		ANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	TS	FOREIGN I	LOANS/GRANTS
0.000	0.000		2056.632	320	.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10.	TOTAL AMOUNT T	O 9.11. 2010	AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHE	R TO BE FIN.	ANCED BY
GOVERNMENT	GOVERNMENT	LOCAI	L AGENCIES	OTHER LO	CAL AGENCIES
46.632	2.500		0.000	0.0	000
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 200	98 2008	2009	2010
IDB	2056.632	57.99	1 52.11	8 246.828	320.000
			-		
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOU	RCES OF LOCAL (NON GOVERNMEN	T)
0000		FINANCING			
PRE 2008 2008 1.299	2009	Nil			
0.000	1.500				
10. EMPLOYMENT IMPACT OF THE PRO					_
10.1. NUMBER OF SKILLED WORKERS T				ED WORKERS TO E	
EMPLOYED IN 2010	0	EMPLOYE	ו ע IN 2010		0

				REF: 23)
				AGENCY CODE NUMBER	}
				52	7
				SECTOR CODE NUMBER	₹
PROGRAMME		RANK	SCORE	17	٦
522 - Ministry Administration		361	122		╛
1. PROJECT TITLE	2 CL/	ASSIFICATION		3. REGION	
Furniture & Equipment - Legal Affairs		Other		4	
anniaro a Equipment Esgar, mano		0		Demerara/Mahaica	٦
					╛
4. EXECUTING AGENCY	5. ST/	ATUS		6. PLANNED DURATION	
MINISTRY OF LEGAL AFFAIRS	Ne	ew		From 01-Jan-1	0
				To 31-Dec-1	0
7. DESCRIPTION OF PROJECT					_
The project includes purchase of refrigerators	, air conditioning units, wor	rkstations, printe	ers and filing cabine	ts.	
8. BENEFITS OF PROJECT					
Improved office accommodation.					7
					_
9. PROJECT FINANCING (G\$ Million) 9.	.2. AMOUNT SPENT BEF	ORE 2010	۵	.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2010	
1.200	0.000 0.000	0.00		1.200	
1.200	0.000	0.0	00	1.200	
9.4. TOTAL DIRECT 9.	.5 2010 DIRECT FOREIG	N 9.6 TO	OTAL FINANCING	9.7 2010 AMOUNT	
FOREIGN EXPENDITURE BY	XPENDITURE BY THE	BY FO	REIGN LOANS	TO BE FINANCED BY	
	XECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.	.9. 2010 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	O 9.11. 2010 AMOUNT	
FINANCED BY CENTRAL F	INANCED BY CENTRAL	BE FIN	NANCED BY OTHER	R TO BE FINANCED BY	
GOVERNMENT G	OVERNMENT	LOCAI	L AGENCIES	OTHER LOCAL AGENCIES	
1.200	1.200		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 200	8 2008	2009 2010	
Nil	0.000	0.000	0.000	0.000 0.000	
	0.000				
	0.000]
0.40 AMOUNT FINANCED BY CENTRAL CO		0.44, 0011		WON COVERNMENT]
9.13. AMOUNT FINANCED BY CENTRAL GO			RCES OF LOCAL (I	NON GOVERNMENT)]
9.13. AMOUNT FINANCED BY CENTRAL GO PRE 2008		FINANCING	RCES OF LOCAL (I	NON GOVERNMENT)]
2000	OVERNMENT		RCES OF LOCAL (I	NON GOVERNMENT)]
PRE 2008 2008 0.000	2009 0.000	FINANCING	RCES OF LOCAL (I	NON GOVERNMENT)	
PRE 2008 2008	2009 0.000	FINANCING Nil	RCES OF LOCAL (I	NON GOVERNMENT) D WORKERS TO BE	

			REF: 231
			AGENCY CODE NUMBER
			52
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
522 - Ministry Administration		345 128	17
ozz winody raminodation		0.10	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land and Water Transport		Other	4
			Demerara / Mahaica
. =>======		T110	a DIANNED BURATION
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
MINISTRY OF LEGAL AFFAIRS	New		From 31-Jan-10 To 31-Dec-10
			31 200 10
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle.			
8. BENEFITS OF PROJECT			
Improved transport facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
4.000	0.000 0.000	0.000	4.000
0.4 TOTAL DIRECT	0.5. 2040 DIDECT FOREIGN	O.G. TOTAL FINANC	UNIC 0.7 2040 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2010 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANC BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOU	JNT TO 9.11. 2010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY C	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4.000	4.000	0.000	0.000
0.40 COLIDOR OF FOREIGN FINANCINI			
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2008	2008 2009 2010
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVEDNMENT	0.14 SOURCES OF LO	CAL (NON COVERNMENT)
	- OOVERNIVILINI	FINANCING IN 2009	CAL (NON GOVERNMENT)
PRE 2008 2008	2009	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UNS	KILLED WORKERS TO BE
EMPLOYED IN 2010	0	EMPLOYED IN 2010	0

			REF: 232
			AGENCY CODE NUMBER
			52
PD00D444F		ANI/ 000DE	SECTOR CODE NUMBER
PROGRAMME 524 - Office of the State Solicitor	K	ANK SCORE 121	17
324 - Office of the State Solicitor		307	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Furniture and Equipment - State Solicitor		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF LEGAL AFFAIRS	New		From 01-Jan-10
			To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project includes purchase of photoco	ppier, chairs and suite.		
8. BENEFITS OF PROJECT			
Improved office facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
1.970	0.000 0.000	0.000	1.970
		<u> </u>	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINANCI	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 1.200
0.000	0.000	0.000	1.200
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOU	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.970	1.970	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	IG		
SOURCE	TOTAL	PRE 2008	2008 2009 2010
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)
		FINANCING IN 2009	, · · ····-··,
PRE 2008 2008	2009	Nil	
0.000	0.000	1	
10. EMPLOYMENT IMPACT OF THE PR	·		
10. EMPLOYMENT IMPACT OF THE PF	ROJECT	10.2. NUMBER OF UNSK	KILLED WORKERS TO BE

				REF:	233
				AGENCY CODE	
					52
PROGRAMME		RANK	SCORE	SECTOR CODE	NUMBER
525 - Deeds Registry		277	153		17
1. PROJECT TITLE	2 1	CLASSIFICATION		REGION	
Deeds Registry - Buildings		Other		4	
				Demerara / Mahaica	
4. EVECUTING ACENOV		074740		O DI ANNED DUDATIO	
4. EXECUTING AGENCY MINISTRY OF LEGAL AFFAIRS		STATUS New	\neg	6. PLANNED DURATIO	งเง 01-Jan-10
				То	31-Dec-10
7. DESCRIPTION OF PROJECT The project includes resurfacing of walkway - D	loode Begintry				
The project includes resurfacing of walkway - D	eeds Registry.				
8. BENEFITS OF PROJECT					
Improved working conditions.					
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT B	BEFORE 2010	9.3	. AMOUNT BUDGETED	
	OTAL FORE			FOR 2010	
4.000	0.000 0.0	0.00	00	4.000	
	5 2010 DIRECT FORE PENDITURE BY THE		OTAL FINANCING REIGN LOANS	9.7 2010 AMOUNT TO BE FINANCED	
	ECUTING AGENCY	GRAN ⁻		FOREIGN LOANS/	
0.000	0.000		0.000	0.000	
	2010 AMOUNT TO		TOTAL AMOUNT TO	9.11. 2010 AMOUN	
	NANCED BY CENTRA OVERNMENT		IANCED BY OTHER AGENCIES	TO BE FINANCED OTHER LOCAL AG	
4.000	4.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 200		2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOUF	RCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2008 2008	2009	FINANCING	9 IN 2009		
0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO E	BE		BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2010		EMPLOYED	עו ע∠ אוו ע UIU אוו ע		
*	Contract Work				

			REF: 234
			AGENCY CODE NUMBER
			52
DDOODAMME		ANIK COORE	SECTOR CODE NUMBER
PROGRAMME 525 - Deeds Registry	K	ANK SCORE 1 180	17
323 - Deeds Registry		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Strengthening of the Registry		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF LEGAL AFFAIRS	New		From 01-Jan-10 To 31-Dec-10
			10 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project includes computerisation of re	ecords.		
8. BENEFITS OF PROJECT			
Preservation of records.			
l roos ranon or rossiae.			
O DECT EINANCING (C¢ Million)	9.2. AMOUNT SPENT BEFO	DE 2010	9.3. AMOUNT BUDGETED
 PROJECT FINANCING (G\$ Million) 1. TOTAL PROJECT COST 	TOTAL FOREIGN	LOCAL	FOR 2010
2.000	0.000 0.000	0.000	2.000
2.000	0.000	0.000	2.000
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	0.000	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL	BE FINANCED BY O	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.000	2.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	IG		
SOURCE	TOTAL	PRE 2008	2008 2009 2010
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)
PRF 2008 2008	0000	FINANCING IN 2009	
1 112 2000	2009	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR			
10.1. NUMBER OF SKILLED WORKERS			KILLED WORKERS TO BE
EMPLOYED IN 2010	0	EMPLOYED IN 2010	0

	REF: 23	5
	AGENCY CODE NUMBE	R
	52	٦
PROCESANIA	SECTOR CODE NUMBE	R
PROGRAMME 525 - Deeds Registry	RANK SCORE 17	٦
525 - Deeds Registry	351 124	
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION	
Furniture and Equipment - Deeds Registry	Other 4	
	Demerara/Mahaica	٦
		╛
L		
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION	
MINISTRY OF LEGAL AFFAIRS	New From 01-Jan-	0
	To 31-Dec-	0
7. DESCRIPTION OF PROJECT		
The project includes purchase of fax machine, printer,	scanner, chairs, air conditioning units and water dispensers.	
8. BENEFITS OF PROJECT		
Enhanced operational efficiency.		7
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	UNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2010	
3.800 0.000	0.000 0.000 3.800	
0.000	0.000	
9.4. TOTAL DIRECT 9.5 2010	DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT	
	TURE BY THE BY FOREIGN LOANS TO BE FINANCED BY	
	NG AGENCY GRANTS FOREIGN LOANS/GRANTS	
0.000	0.000 0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2010	AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2010 AMOUNT	
FINANCED BY CENTRAL FINANCE	D BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY	
	D BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY	
FINANCED BY CENTRAL FINANCES GOVERNMENT GOVERNMENT	D BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY	
FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 3.800 3.	D BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES	
FINANCED BY CENTRAL GOVERNMENT GOVERNM 3.800 3. 9.12. SOURCE OF FOREIGN FINANCING	D BY CENTRAL MENT LOCAL AGENCIES TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES O.000 DEED 0000	
FINANCED BY CENTRAL GOVERNMENT GOVERNM 3.800 3. 9.12. SOURCE OF FOREIGN FINANCING	D BY CENTRAL MENT BE FINANCED BY OTHER LOCAL AGENCIES TO BE FINANCED BY OTHER LOCAL AGENCIES 800 0.000 0.000 TOTAL PRE 2008 2008 2009 2010	
FINANCED BY CENTRAL GOVERNMENT GOVERNM 3.800 3. 9.12. SOURCE OF FOREIGN FINANCING SOURCE	D BY CENTRAL MENT BE FINANCED BY OTHER LOCAL AGENCIES TO BE FINANCED BY OTHER LOCAL AGENCIES 800 0.000 0.000 TOTAL PRE 2008 2008 2009 2010	
FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 3.800 3. 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii	D BY CENTRAL MENT LOCAL AGENCIES 0.000 TOTAL PRE 2008 2008 2009 2010 0.000 0.000 0.000	
FINANCED BY CENTRAL GOVERNMENT GOVERNM 3.800 3. 9.12. SOURCE OF FOREIGN FINANCING SOURCE	D BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES	
FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 3.800 3. 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii	D BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES	
FINANCED BY CENTRAL GOVERNMENT SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2008 2008 2008 2008	D BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES	
### FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 3.800 3. 9.12. SOURCE OF FOREIGN FINANCING SOURCE	D BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES	
FINANCED BY CENTRAL GOVERNMENT SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2008 2008 2008 2008	D BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES	

					F	REF: 236
					AGENCY	CODE NUMBER
						53
					SECTOR (CODE NUMBER
PROGRAMME 531 - Defence Headquarters	RAN	NK 1	SCORE 180			14
1. PROJECT TITLE	2. CLASS	IFICATION		3. R	EGION	
Buildings - GDF		Critical		[2	2, 4 & 6	
				١	National	
				L		
4. EXECUTING AGENCY	5. STATU	S		6	6. PLANNED DUI	RATION
GUYANA DEFENCE FORCE	On-goi	ing			From To	01-Jan-09 31-Dec-10
					10	31-Dec-10
7. DESCRIPTION OF PROJECT						
The project includes: 1. Construction of armstore at Camp Ayanganna.						
2. Construction of new coastal base.3. Construction and rehabilitation of buildings at Base Camps	Stephenson, A	Ayanganna a	and Soweyo.			
8. BENEFITS OF PROJECT						
 Improved accommodation and facilities. Improved security. 						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI		E 2010 LOCAI			AMOUNT BUDGE FOR 2010	TED
9.1. TOTAL PROJECT COST TOTAL 186.286 85.286	FOREIGN 0.000	85.2			101.00	00
				10		
9.4. TOTAL DIRECT 9.5 2010 DIREC' FOREIGN EXPENDITURE BY EXPENDITURE BY			OTAL FINANCIN REIGN LOANS	iG	9.7 2010 AM TO BE FINAN	
THE EXECUTING AGENCY EXECUTING AG	ENCY	GRAN				DANS/GRANTS
0.000			0.000		0.000	0
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOU FINANCED BY CENTRAL FINANCED BY C			TOTAL AMOUN NANCED BY OT		9.11. 2010 AI TO BE FINAN	
GOVERNMENT GOVERNMENT	LINITIAL		L AGENCIES	IILK		AL AGENCIES
186.286 101.000			0.000		0.000	0
9.12. SOURCE OF FOREIGN FINANCING						
SOURCE TOTAL		PRE 200		800	2009	2010
Nil 0.00	0	0.000	0.	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		0 1/1 SOLII	PCES OF LOCA	I (NON	I GOVERNMENT)	
0000		FINANCING		(IVOIV	1 OOVERNIVIENT)	•
PRE 2008 2008 2009 0.000 85.286		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	ا د					
10.1 NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKI	LLED W	ORKERS TO BE	
EMPLOYED IN 2010 *	_	EMPLOYE			Γ	*
* Contract Work	— k					

							REF:	237
						AGENCY	CODE NUM	/IBER
							į	53
						SECTOR	CODE NUN	' IBER
PROGRAMME 531 - Defence Headquarters		RANK	1 S	SCORE 180			1	4
DOT DOTOTO FIGURALITY			ا ك	100				
PROJECT TITLE Marine Development		2. CLASSIFIC	CATION ritical	_	-	EGION & 7	_	
Marine Development			Писа		P	omeroon/Supen	l aam,	
					С	uyuni/Mazaruni		
4. EXECUTING AGENCY		5. STATUS			6	. PLANNED DU	RATION	
GUYANA DEFENCE FORCE		On-going		7	·	From		an-09
				_		То	31-D	ec-10
7. DESCRIPTION OF PROJECT								
The project entails: 1. Completion of wharf at Makouria.								
2. Construction of wharf and building at Pol	meroon.							
8. BENEFITS OF PROJECT								
Improved operational efficiency. Improved accommodation.								
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPET	NT BEFORE 2 DREIGN	010 LOCAL			.Mount Budgi For 2010	ETED	
109.566	44.566	0.000	44.566	3	I	65.0	00	7
9.4. TOTAL DIRECT	9.5 2010 DIRECT F	OREIGN	9.6 TOT/	AL FINANCINO	- -	9.7 2010 AN	10UNT	_
FOREIGN EXPENDITURE BY	EXPENDITURE BY			EIGN LOANS		TO BE FINA		
THE EXECUTING AGENCY 0.000	0.000	CY	GRANTS	0.000		FOREIGN LO		NTS
		TO DE			то.			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2010 AMOUNT FINANCED BY CEN			TAL AMOUNT NCED BY OTH		9.11. 2010 A TO BE FINA		
GOVERNMENT	GOVERNMENT	_	_	GENCIES		OTHER LOC		IES
109.566	65.000		С	0.000		0.00	0	
9.12. SOURCE OF FOREIGN FINANCING			PRE 2008	200	20	2009	00	10
SOURCE Nil	TOTAL 0.000	п г	0.000	0.0		0.000	0.0	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.1	4. SOURC	CES OF LOCAL	(NON	GOVERNMENT	")	
PRE 2008 2008	2009		NANCING II	N 2009				
0.000	44.566	Nil						
10. EMPLOYMENT IMPACT OF THE PRO	DJECT							
10.1. NUMBER OF SKILLED WORKERS	TO BE				LED W	ORKERS TO BE	*	
EMPLOYED IN 2010		EIV	IPLOYED II	N 2010		L		
	* Contract Work							

			REF: 238
			AGENCY CODE NUMBER
			53
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
531 - Defence Headquarters		1 180	14
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Air, Land and Water Transport		Critical	1 - 10
	-		National
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
GUYANA DEFENCE FORCE	New		From 01-Jan-10
			To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicles, bo	oats and engines.		
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 70.000	TOTAL FOREIGN 0.000 0.000	LOCAL	FOR 2010 70.000
70.000	0.000 0.000	0.000	70.000
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHE LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
70.000	70.000	0.000	0.000
70.000	70.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	3		
SOURCE	TOTAL	PRE 2008 2008	
Nil	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2008 2008	2009	FINANCING IN 2009	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO).IFCT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2010	0	EMPLOYED IN 2010	0

				REF:	239
				AGENCY CODE	NUMBER
					53
PROGRAMME	R.	ANK	SCORE	SECTOR CODE	NUMBER
531 - Defence Headquarters		1	180		10
·					
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Pure Water Supply		Critical		4, 7 & 10	
				National	
4. EVECUTING AGENOV	5 0747	110		O DI ANNED DUDATIO	
4. EXECUTING AGENCY	5. STAT		_	6. PLANNED DURATIO	
GUYANA DEFENCE FORCE	On-g	loing		From To	01-Jan-09 31-Dec-10
				10	31-060-10
7. DESCRIPTION OF PROJECT					
The project includes:					
1. Completion of water storage facility at Ca		-4 -			
2. Provision for water supply at Kaikan, Tad	ama, Eteringbang and Garden	of Eden.			
8. BENEFITS OF PROJECT					
Improved water supply at various bases.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR			. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2010	
44.521	19.021 0.000	19.0	21	25.500	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2010 AMOUNT	Г
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOR	REIGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT	ΓS	FOREIGN LOANS/	GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. T	TOTAL AMOUNT TO	9.11. 2010 AMOUN	IT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FIN	ANCED BY OTHER	TO BE FINANCED	BY
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL AG	SENCIES
44.521	25.500		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	<u>`</u>				
SOURCE	TOTAL	PRE 2008	8 2008	2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
	<u> </u>				
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	91/ 901	RCES OF LOCAL (NO	ON GOVERNMENT	
	OO V LIXIVILIN I	FINANCING	•	ON OUVERNIVILIVI)	
PRE 2008 2008	2009	Nil	7 114 2003		1
0.000 0.000	19.021	["			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	-			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2010	*	EMPLOYED		*	

				REF:	240
				AGENCY COD	E NUMBER
					53
PROGRAMME	r	RANK	SCORE	SECTOR COD	NUMBER
531 - Defence Headquarters		1	180		01
331 - Defence Fleadquarters		'	100		
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	
Agriculture Development		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATION	NC
GUYANA DEFENCE FORCE	Nev	V		From	01-Jan-10
				То	31-Dec-10
7 DESCRIPTION OF PROJECT					
7. DESCRIPTION OF PROJECT					
The project entails: 1. Rehabilitation of building.					
2. Purchase of harrow and plough.					
8. BENEFITS OF PROJECT					
Improved operational facility.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2010	9.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	<u></u>	FOR 2010	
6.200	0.000 0.000	0.00	00	6.200	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TO	OTAL FINANCING	9.7 2010 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	TS	FOREIGN LOANS	/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. ⁻	TOTAL AMOUNT TO	9.11. 2010 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL	L AGENCIES	OTHER LOCAL A	GENCIES
6.200	6.200		0.000	0.000	
0.42 SOURCE OF FOREIGN FINANCING	<u> </u>				<u></u>
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 200	8 2008	2009	2010
Nil	0.000	0.000		0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVEDNMENT	0.14 9011	RCES OF LOCAL (NO	ON COVEDNIMENT	
9.10. ANIOUNT FINANCED BY CENTRAL	OOVERINIVILINI	FINANCING	•	ON GOVERNIVIENT)	
PRE 2008 2008	2009	Nil	J 114 ZUUÐ		
0.000 0.000	0.000	"			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	-			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2010	*	EMPLOYE		*	1
					4

				REF:	241
				AGENCY CODE	NUMBER
					53
PROGRAMME	R	ANK	SCORE	SECTOR CODE	NUMBER
531 - Defence Headquarters		1	180		14
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Infrastructure		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT		_	6. PLANNED DURATIO	
GUYANA DEFENCE FORCE	On-g	oing		From To	01-Jan-09 31-Dec-10
				10	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project entails:					
1. Construction of fences at Camp Ayangai					
 Rehabilitation of detention cell at Camp a Provision for electrical works at Camp St 					
or revision for electrical from at earlip of	io pri o rico i ri				
8. BENEFITS OF PROJECT					•
Improved security.					
Improved security. Improved safety environment.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2010	
81.343	42.343 0.000	42.343	3	39.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOT	AL FINANCING	9.7 2010 AMOUN	Г
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FORI	EIGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TC	OTAL AMOUNT TO	9.11. 2010 AMOUN	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NCED BY OTHER	TO BE FINANCED	BY
GOVERNMENT	GOVERNMENT		AGENCIES	OTHER LOCAL AC	<u>GEN</u> CIES
81.343	39.000	(0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	.				
SOURCE	TOTAL	PRE 2008	2008	2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUR	CES OF LOCAL (NO	N GOVERNMENT)	
2020		FINANCING I	•	,	
PRE 2008 2008	2009	Nil			
0.000	42.343				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBE	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2010	*	EMPLOYED I	IN 2010	*	

				REF	242
				AGENCY CO	DE NUMBER
					53
5500511115	_		2225	SECTOR CO	DE NUMBER
PROGRAMME	K	ANK	SCORE		14
531 - Defence Headquarters		1	180		
1. PROJECT TITLE	2. CLAS	SSIFICATION	3.	REGION	
Equipment		Critical		1 - 10	٦
				National	<u> </u>
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURA	ΓΙΟΝ
GUYANA DEFENCE FORCE	New	I		From	01-Jan-10
				То	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project includes purchase of radio sets	, switchboard systems, printers	s, freezers and	air conditioning units	S.	
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2010	9.3	. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	0.0	FOR 2010	_
50.000	0.000 0.000	0.00	0	50.000	
00.000	0.000	0.00	<u> </u>	00.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2010 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT		FOREIGN LOAN	IS/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11. 2010 AMO	UNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ANCED BY OTHER	TO BE FINANCE	
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL	AGENCIES
50.000	50.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	.				
SOURCE	TOTAL	PRE 2008	2008	2009	
					2010
Nil	0.000	0.000	0.000	0.000	
INII	0.000	0.000	0.000	0.000	2010
9.13. AMOUNT FINANCED BY CENTRAL		9.14. SOUR	CES OF LOCAL (NO	ON GOVERNMENT)	
		9.14. SOUR FINANCING	CES OF LOCAL (NO		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUR	CES OF LOCAL (NO		
9.13. AMOUNT FINANCED BY CENTRAL PRE 2008 2008 0.000 0.000	GOVERNMENT 2009 0.000	9.14. SOUR FINANCING	CES OF LOCAL (NO		
9.13. AMOUNT FINANCED BY CENTRAL PRE 2008 2008	GOVERNMENT 2009 0.000 DJECT	9.14. SOUR FINANCING	CES OF LOCAL (NO	ON GOVERNMENT)	

			REF: 243
			AGENCY CODE NUMBER
			53
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
531 - Defence Headquarters		1 180	14
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
National Flagship - Essequibo		Critical	1 10
			National
4 EVECUTING ACENOV	5 OTA	THO	C. DI ANNED DUDATION
4. EXECUTING AGENCY GUYANA DEFENCE FORCE	5. STA		6. PLANNED DURATION
GUYANA DEFENCE FORCE	New		From 01-Jan-10 To 31-Dec-10
			0. 200 10
7. DESCRIPTION OF PROJECT			
The project entails purchase and installa	tion of crankshaft.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	NRE 2010	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
80.000	0.000 0.000	0.000	80.000
351355	0.000	0.000	33.033
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY O' LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
	80.000	0.000	0.000
80.000	60.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCI	NG		
SOURCE	TOTAL		2008 2009 2010
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2008 2008	2000	FINANCING IN 2009	
PRE 2008 2008 0.000 0.000	2009		
0.000			
10. EMPLOYMENT IMPACT OF THE P			
10.1. NUMBER OF SKILLED WORKER	S TO BE	10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2010	1 1	EMPLOYED IN 2010	1 1

				REF:	244
				AGENCY CODE N	UMBER
					55
PROGRAMME	R	ANK	SCORE	SECTOR CODE N	UMBER
551 - Supreme Court of Judicature		1	180		07
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Buildings		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT		_	6. PLANNED DURATION	
SUPREME COURT	On-g	joing			1-Jan-09 -Dec-10
				10 31	-Dec-10
7. DESCRIPTION OF PROJECT					
The project entails completion of Family Co	ourt.				
,					
a princeita de project					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2010	
73.592	26.992 0.000	26.99	92	46.600	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2010 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY	1
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT	'S	FOREIGN LOANS/GR	RANTS
0.000	0.000		0.000	0.000]
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11. 2010 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINA	ANCED BY OTHER	TO BE FINANCED BY	1
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL AGEN	NCIES
73.592	46.600		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	•				
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2008	3 2008	2009	2010
Nil	0.000	0.000	0.000		0.000
0.42 AMOUNT FINANCED BY CENTRAL	COVEDNIMENT	0.44 COLID	ICES OF LOCAL (NO	NI COVEDNIMENT	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIEN I		CES OF LOCAL (NO	ON GOVERNIVIENT)	
PRE 2008 2008	2009	FINANCING	IIV 2009		1
0.000	26.992	IMI			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMR	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2010	*	EMPLOYED		*	
		3 5	- -		

			REF: 245
			AGENCY CODE NUMBER
			55
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
551 - Supreme Court of Judicature		324 133	17
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land and Water Transport		Other	4
			Demerara / Mahaica
4. EXECUTING AGENCY	5. STAT	7119	6. PLANNED DURATION
SUPREME COURT	New		From 01-Jan-10
CONTRACTOR			To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicles.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
10.000	0.000 0.000	0.000	10.000
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
10.000	10.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	3		
SOURCE	TOTAL	PRE 2008	2008 2009 2010
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)
PRF 2008 2008	2000	FINANCING IN 2009	
PRE 2008 2008 0.000 0.000	0.000	Nil	
0.000			
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS			KILLED WORKERS TO BE
EMPLOYED IN 2010	0	EMPLOYED IN 2010	0

				REF:	246
				AGENCY COD	E NUMBER
					55
DDOODALMIE		ANUZ	00005	SECTOR COD	E NUMBER
PROGRAMME 551 - Supreme Court of Judicature		361	SCORE 122		17
331 - Supreme Court of Sudicature		301	122		
1. PROJECT TITLE	2. CLAS	SSIFICATION	3.	REGION	
Furniture and Equipment - Supreme Cour	t	Other		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATI	ON
SUPREME COURT	New	I		From	31-Jan-10
				То	31-Dec-10
7. DESCRIPTION OF PROJECT		, , , , , ,		1 1 1 1 190 1	2 1
The project includes purchase of projecto tranformers.	r and screen, snredder, printers,	rax macnine, s	stabiliser, photocopiei	r, desk, air conditioning u	inits and
8. BENEFITS OF PROJECT					
Improved office facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2010	
5.400	0.000 0.000	0.00	0	5.400	
0.4. TOTAL DIDECT	0.5. 0040 DIDECT FOREIGN	0.0. TO	TAL FINIANCING	0.7.0040 AMOUN	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2010 DIRECT FOREIGN EXPENDITURE BY THE		TAL FINANCING REIGN LOANS	9.7 2010 AMOUN TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT		FOREIGN LOANS	
0.000	0.000	010.00	0.000	0.000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2010 AMOUNT TO BE		OTAL AMOUNT TO	9.11. 2010 AMOU	
GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		ANCED BY OTHER AGENCIES	TO BE FINANCED OTHER LOCAL A	
5.400	5.400		0.000	0.000	
3.400	5.400		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCIN	G				
SOURCE	TOTAL	PRE 2008		2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOUR	RCES OF LOCAL (NO	ON GOVERNMENT)	
PRF 2008 2008	0000	FINANCING	IN 2009		
1112 2000	2009	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PR	OJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	-
EMPLOYED IN 2010	0	EMPLOYED	IN 2010	0	

				REF:	247
				AGENCY CODE	NUMBER
					55
PROGRAMME	R	ANK SC	CORE	SECTOR CODE	NUMBER
552 - Magistrates' Department		1	180		07
<u> </u>					
1. PROJECT TITLE	2. CLAS	SIFICATION	3. R	REGION	
Buildings		Critical		2, 3 & 9	
]	National	
			L		
4. EVECUTING AGENOV	5 0747		,	DI ANNED DUDATIO	
4. EXECUTING AGENCY	5. STAT		7	6. PLANNED DURATIO	
SUPREME COURT	On-g	oing]	From To	01-Jan-09 31-Dec-10
				10	31-260-10
7. DESCRIPTION OF PROJECT					
The project includes:					
1. Completion of Charity and Leonora Mag					
2. Construction of Magistrate Court at Leth	em.				
8. BENEFITS OF PROJECT					
Improved facilities and operational efficience	CV				
improved radinates and operational emolecule	, y .				
O DDO IFOT FINIANCINIC (Of Milliam)	O O AMOUNT OPENT DEFO	DE 0040	0.0	AMOUNT DUDOCTED	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3. /	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST 73.413	TOTAL FOREIGN 21.413 0.000	LOCAL 21.413	٦ .	FOR 2010 52.000	
73.413	21.413 0.000	21.413		52.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL	L FINANCING	9.7 2010 AMOUN	Γ
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIG	GN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	GRANTS
0.000	0.000	0.0	000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOT	AL AMOUNT TO	9.11. 2010 AMOUN	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		CED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AG		OTHER LOCAL AC	SENCIES
73.413	52.000	0.0	000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	3				
SOURCE	TOTAL	PRE 2008	2008	2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
				_	
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCE	S OF LOCAL (NON	I GOVERNMENT)	
2000		FINANCING IN	,	,	
PRE 2008 2008	2009	Nil			
0.000	21.413				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER	R OF UNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2010	*	EMPLOYED IN	2010	*	

				REF: 248
				AGENCY CODE NUMBER
				55
PROGRAMME	D	ANK	SCORE	SECTOR CODE NUMBER
552 - Magistrates' Department		351	124	17
1. PROJECT TITLE	2. CLAS	SIFICATION	3	. REGION
Furniture and Equipment		New		1-10
				National
4 EVECUTING ACENCY	5. STAT	110		C. DI ANNED DI IDATIONI
4. EXECUTING AGENCY SUPREME COURT	5. STAT		\neg	6. PLANNED DURATION From 01-Jan-10
SOF REWE GOORT	Ivew			To 31-Dec-10
7. DESCRIPTION OF PROJECT				
The project includes purchase of printers,	fax machines, stabilisers, desks	, air condition	ing units, transforme	rs, water dispensers, refrigerators and
chairs.				
8. BENEFITS OF PROJECT				
Improved office facilities.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	<u>L</u>	FOR 2010
6.500	0.000 0.000	0.00	00	6.500
9.4. TOTAL DIRECT	0.5. 2010 DIRECT FOREICN	0.6. T.C	OTAL FINIANCING	9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	9.5 2010 DIRECT FOREIGN EXPENDITURE BY THE		OTAL FINANCING REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN'		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10	TOTAL AMOUNT TO	9.11. 2010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL	L AGENCIES	OTHER LOCAL AGENCIES
6.500	6.500		0.000	0.000
0.40. 00UPOF OF FORFION FINANCINA				<u> </u>
9.12. SOURCE OF FOREIGN FINANCING SOURCE	J TOTAL	PRE 200	8 2008	2009 2010
Nil	0.000	0.000		0.000 0.000
			0.000	0.000
0.42 AMOUNT FINANCED BY CENTRAL	COVEDNIMENT	0.14 00'''	BOES OF LOOM (A)	ON COVERNIMENTY
9.13. AMOUNT FINANCED BY CENTRAL	. GOVEKNIVIEN I		•	ON GOVERNMENT)
PRE 2008 2008	2009	FINANCING	J IIN 2009	
0.000	0.000	I'NII		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILLED) WORKERS TO BE
EMPLOYED IN 2010	0	EMPLOYED	O IN 2010	0

			REF: 249
			AGENCY CODE NUMBER
			56
PD00D44M4F		ANI/ 000DE	SECTOR CODE NUMBER
PROGRAMME 561 - Public Prosecutions	R	ANK SCORE 332 130	17
301 - Public Prosecutions		332 130	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Director of Public Prosecution		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
PUBLIC PROSECUTIONS	New		From 01-Jan-10
			To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project includes purchase of photoco	pier, air conditioning unit, cabine	ts, chairs, water dispenser	and fans.
8. BENEFITS OF PROJECT			
Improved accommodation and enhanced	efficiency.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2010	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
2.188	0.000 0.000	0.000	2.188
2.100	0.000	0.000	2.100
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINAN	CING 9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOA	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMO	UNT TO 9.11. 2010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.188	2.188	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	IG		
SOURCE	TOTAL	PRE 2008	2008 2009 2010
Nil	0.000	0.000	0.000 0.000 0.000
			
0.12 AMOUNT FINANCED BY CENTRA	I COVEDNMENT	0.14 SOURCES OF L	OCAL (NON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNIVIEN I		DCAL (NON GOVERNMENT)
PRE 2008 2008	2009	FINANCING IN 2009	
0.000	0.000	INII	
10. EMPLOYMENT IMPACT OF THE PR			
	KOJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UN	SKILLED WORKERS TO BE

					REF	250
					AGENCY COL	DE NUMBER
						58
					SECTOR COI	DE NUMBER
PROGRAMME 581 - Public Service Appellate Tribunal	R/	371	SCORE 120			17
1. PROJECT TITLE	2. CLAS	SIFICATION		3. R	EGION	
Public Service Appellate Tribunal		Other		4		<u></u>
					emerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US	_	6	. PLANNED DURAT	
PUBLIC SERVICE APPELLATE TRIBUNAL	New				From To	01-Jan-10 31-Dec-10
					<u> </u>	
7. DESCRIPTION OF PROJECT						
The project entails construction of fence.						
8. BENEFITS OF PROJECT						
Improved environment.						
- (-, -,	OUNT SPENT BEFOR				AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL 1.680 0.00		LOCAL 0.00		ſ	FOR 2010 1.680	
	0 DIRECT FOREIGN		OTAL FINANCING		9.7 2010 AMOU	NIT
	DITURE BY THE		REIGN LOANS	,	TO BE FINANCE	
	TING AGENCY	GRAN'			FOREIGN LOAN	S/GRANTS
0.000	0.000		0.000		0.000	
	10 AMOUNT TO BE CED BY CENTRAL		TOTAL AMOUNT IANCED BY OTH		9.11. 2010 AMOI TO BE FINANCE	
GOVERNMENT GOVER	NMENT	LOCAL	AGENCIES		OTHER LOCAL	AGENCIES
1.680	1.680		0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING	TOTAL	PRE 200	8 20	00	2009	2010
SOURCE Nil	0.000	0.000			0.000	2010 0.000
		•				
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	NMENT			(NON	GOVERNMENT)	
PRE 2008 2008 2	009	FINANCING	3 IN 2009			
0.000	0.000	I VIII				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2010	_ *]	10.2. NUM EMPLOYED		LED W	ORKERS TO BE	¬
		LIVII LOTEL	2 IN 2010			_
* Cont	tract Work					

					R	EF: 251
					AGENCY C	ODE NUMBER
						71
					SECTOR C	ODE NUMBER
PROGRAMME 711 - Regional Administration & Finance	RA	NK 280	SCORE 151			17
1. PROJECT TITLE	2 CLASS	SIFICATION		3 R	EGION	
Buildings - Administration	1	Other		Ē	1	
	<u> </u>			E	Barima/Waini	
	l			L		
4. EXECUTING AGENCY	5. STATL	IS		6	6. PLANNED DUR	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	New				From To	01-Jan-10 31-Dec-10
7. DESCRIPTION OF PROJECT	•					
The project entails rehabilitation of fuel bond at Mabaruma.						
8. BENEFITS OF PROJECT						
Improved accommodation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFOR	E 2010		9.3.	AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		1	FOR 2010	
2.500 0.000	0.000	0.00	00		2.500	
9.4. TOTAL DIRECT 9.5 2010 DIREC FOREIGN EXPENDITURE BY EXPENDITURE I			TAL FINANCIN REIGN LOANS	G	9.7 2010 AMO	
THE EXECUTING AGENCY EXECUTING AG		GRAN			FOREIGN LO	
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOU			TOTAL AMOUN		9.11. 2010 AM	
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT	ENTRAL		IANCED BY OT LAGENCIES	HER	TO BE FINAN OTHER LOCA	
2.500 2.500			0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING		_			•	_
SOURCE TOTAL		PRE 200		800	2009	2010
Nil 0.00	00	0.000	0.	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9 14 SOLII	RCES OF LOCA	I (NON	GOVERNMENT)	
0000		FINANCING		L (14014	OOVERNIWENT	
PRE 2008 2008 2009 0.000 0.000 0.000	٦	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	_					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKI	LLED W	ORKERS TO BE	
EMPLOYED IN 2010 *		EMPLOYED	O IN 2010			*
* Contract Worl	k					

						REF:	252
					AGEN	CY CODE	
						L	71
PROGRAMME	R/	NK	SCORE		SECTO	OR CODE	NUMBER
711 - Regional Administration & Finance		1	180				01
PROJECT TITLE	2. CLAS	SIFICATION		3. I	REGION	_	<u> </u>
Agricultural Development		Critical		J	1		
					Barima/Waini		
4. EXECUTING AGENCY		10			6. PLANNED		N
REGIONAL DEMOCRATIC COUNCIL - REGION NO					From		01-Jan-10
					То	;	31-Dec-10
7. DESCRIPTION OF PROJECT The project entails desilting of drainage canals at Ku	ımaka and Barima End	. Mabaruma.					
and project comments are many or an analysis of the project comments are many or an area of the project commen		,					
8. BENEFITS OF PROJECT							
Improved agricultural production.							
9. PROJECT FINANCING (G\$ Million) 9.2. AM 9.1. TOTAL PROJECT COST TOTAL	IOUNT SPENT BEFOR L FOREIGN	RE 2010 LOCAL		9.3.	AMOUNT BUD FOR 2010	OGETED	
7.500 0.00		0.00				.500	
9.4. TOTAL DIRECT 9.5 201	0 DIRECT FOREIGN	9.6 TC	TAL FINANCIN	Э	9.7 2010	AMOUNT	
	DITURE BY THE TING AGENCY		REIGN LOANS			NANCED I	
The state of the s	0.000	GRAN	0.000		-	I LOANS/0 .000	SKANTS
9.8. TOTAL AMOUNT TO BE 9.9. 201	10 AMOUNT TO BE	9.10. T	OTAL AMOUNT	то	9.11. 201	0 AMOUN	<u>—</u> Т
	ED BY CENTRAL	BE FIN	ANCED BY OTH			NANCED E	
	7.500	LOCAL	0.000		_	OCAL AG	ENCIES
9.12. SOURCE OF FOREIGN FINANCING		<u> </u>					
SOURCE	TOTAL	PRE 2008		80	2009		2010
Nil	0.000	0.000	0.0	000	0.000	」	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	NMENT	9.14. SOUF	RCES OF LOCA	L (NOI	N GOVERNME	NT)	
PRE 2008 2008 20	009	FINANCING	IN 2009				
	0.000	Nil					
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2010	*	10.2. NUME	BER OF UNSKIL	LED V	VORKERS TO	BE *	
	tract Work	LIVIFLUTEL	, HN ZUIU				
Cont	HUOL VVOIR						

					REF:	253
					AGENCY COD	
						71
PROCEAMAGE		A N I I C	00005		SECTOR COD	E NUMBER
PROGRAMME 711 - Regional Administration & Finance		ANK 332	SCORE 130			17
1. PROJECT TITLE	2 (1.49	SIFICATION		3. REG	:ION	
Furniture and Equipment - Administration	Z. CLAS	Other		3. KLG		1
				Bari	ma/Waini	
4. EXECUTING AGENCY	5. STAT	US	_		PLANNED DURAT	
REGIONAL DEMOCRATIC COUNCIL - REGION NO.	1 New				From To	01-Jan-10 31-Dec-10
7. DESCRIPTION OF PROJECT						
The project includes purchase of generator, suite, cab	inets, refrigerator, ga	as stoves, bru	sh cutters and inte	ercom sys	stem.	
BENEFITS OF PROJECT Improved administrative services.						
improved administrative services.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMC	OUNT SPENT BEFO	RE 2010		9.3. AM	OUNT BUDGETED)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	<u> </u>	FO	R 2010	
1.500 0.000	0.000	0.00	00		1.500	
	DIRECT FOREIGN		OTAL FINANCING		9.7 2010 AMOUN	
	ING AGENCY	GRAN	REIGN LOANS TS		TO BE FINANCE	
0.000	0.000		0.000		0.000	
	AMOUNT TO BE		TOTAL AMOUNT		9.11. 2010 AMOU	
FINANCED BY CENTRAL FINANCE GOVERNMENT GOVERN	D BY CENTRAL MENT		IANCED BY OTHI _ AGENCIES	=R	TO BE FINANCE	
1.500	.500		0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING						
SOURCE Nil	TOTAL 0.000	PRE 200			0.000	2010
	0.000	0.000	0.00	00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI	MENT	9.14. SOU	RCES OF LOCAL	(NON G	OVERNMENT)	
PRE 2008 2008 20	09	FINANCING	3 IN 2009			
0.000 0.000	.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2010	*	10.2. NUM EMPLOYEI	BER OF UNSKILL	ED WOF	RKERS TO BE	٦
	act Worls	LIVIFLOTEL	J 114 ZUIU			_
^ Contra	act Work					

					RI	EF: 254
					AGENCY C	ODE NUMBER
						71
DDOCD AMME	D./	ANIZ	COORE		SECTOR C	ODE NUMBER
PROGRAMME 711 - Regional Administration & Finance		332	SCORE 130			17
711 - Regional Administration & Finance		332	130			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE	GION	
Furniture - Staff Quarters		Other		1		
				Ва	rima/Waini	
4. EXECUTING AGENCY	5. STAT	US	_	6.	PLANNED DUR	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	New				From To	01-Jan-10 31-Dec-10
					10	31-Dec-10
7. DESCRIPTION OF PROJECT						
The project includes purchase of suite, wardrobes, bed f	rames, mattresses	, gas stove a	and refrigerator.			
		. •	· ·			
o DENIETTE OF DROJECT						
8. BENEFITS OF PROJECT						
Improved accommodation.						
a PROJECT FINANCING (OR MIII)	NIT ODENIT DEFO	SE 0040		00.41	401 NT DUDOET	
	NT SPENT BEFOR				MOUNT BUDGET	IED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA		F	OR 2010	
1.000 0.000	0.000	0.0	00	<u></u>	1.000	
9.4. TOTAL DIRECT 9.5 2010 D	IRECT FOREIGN	9.6 TO	OTAL FINANCING	3	9.7 2010 AMC	DUNT
FOREIGN EXPENDITURE BY EXPENDIT	JRE BY THE	BY FO	REIGN LOANS		TO BE FINAN	CED BY
THE EXECUTING AGENCY EXECUTING		GRAN			FOREIGN LOA	ANS/GRANTS
0.000	00		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2010 A	MOUNT TO BE	9.10.	TOTAL AMOUNT	TO	9.11. 2010 AM	IOUNT
	BY CENTRAL		NANCED BY OTH	IER	TO BE FINAN	
GOVERNMENT GOVERNM	ENT	LOCA	L AGENCIES		OTHER LOCA	L AGENCIES
1.000	00		0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING						
	OTAL	PRE 200)8 20	08	2009	2010
Nil	0.000	0.000	0.0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT	9.14. SOU	RCES OF LOCA	(NON (OVERNMENT)	
		FINANCING		,		
PRE 2008 2008 2009		Nil				
0.000 0.000	00					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED WC	RKERS TO BE	
EMPLOYED IN 2010	0	EMPLOYE	D IN 2010			0

						REF:	255
					AGENO	CY CODE	NUMBER
							71
PROGRAMME	R/	NK	SCORE		SECTO	R CODE	NUMBER
712 - Public Works		1	180				08
1. PROJECT TITLE	2. CLAS	SIFICATION		3.	REGION	_	
Bridges		Critical			1		
					Barima/Waini		
4. EVECUTING ACENOV		10			o DI ANNED I		
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	5. STATI				6. PLANNED I		N 01-Jan-10
					То		31-Dec-10
7. DESCRIPTION OF PROJECT	-ll l l //c	·					
The project entails construction of bridges at Yarrow Cree	K and Hosororo/K	итака гоад.					
8. BENEFITS OF PROJECT							
Improved access.							
, , ,	IT SPENT BEFOR			9.3.	AMOUNT BUD	GETED	
9.1. TOTAL PROJECT COST TOTAL 11.000 0.000	FOREIGN 0.000	LOCAL 0.00			FOR 2010	.000	
		· L		0			
9.4. TOTAL DIRECT 9.5 2010 DIF FOREIGN EXPENDITURE BY EXPENDITU	RECT FOREIGN RE BY THE		DTAL FINANCIN REIGN LOANS	G	9.7 2010 TO BE FIN		
THE EXECUTING AGENCY EXECUTING		GRAN'			FOREIGN		GRANTS
0.000			0.000		L	000	 -
	MOUNT TO BE BY CENTRAL		TOTAL AMOUN IANCED BY OT		9.11. 2010 TO BE FIN		
GOVERNMENT GOVERNME	NT	LOCAL	AGENCIES		OTHER LO	OCAL AG	ENCIES
11.000)0		0.000		0.	000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE TO	OTAL	PRE 200	8 20	008	2009		2010
	0.000	0.000		000	0.000		0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	NT	9.14. SOUI	RCES OF LOCA 3 IN 2009	L (NO	N GOVERNMEI	NT)	
PRE 2008 2008 2009 0.000 0.000	0	Nil					
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKI	LLED \	WORKERS TO	BE	
EMPLOYED IN 2010	*	EMPLOYE	O IN 2010			*	
* Contract	Work						

				REF:	256
				AGENCY CODE N	NUMBER
					71
				L	
PROGRAMME	R	ANK SC	CORE	SECTOR CODE N	IUMBER
712 - Public Works			180		07
				L	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. R	EGION	
Roads		Critical			
				Barima/Waini	
			L		
4. EXECUTING AGENCY	5. STAT	116	a	6. PLANNED DURATION	ı
REGIONAL DEMOCRATIC COUNCIL - RE			l		1-Jan-10
			l		1-Dec-10
7. DESCRIPTION OF PROJECT					
The project includes rehabilitation of bitume		Waterfront to Airst	rip, Moruca; School	Road Junction to Lalta P	ersaud
and Hospital to Water Front, Port Kaituma,	watarkar.				
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3. /	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	_	FOR 2010	
35.000	0.000 0.000	0.000	_	35.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL	FINANCING	9.7 2010 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIG	GN LOANS	TO BE FINANCED B	Υ
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	<u>-</u>	FOREIGN LOANS/G	RANTS
0.000	0.000	0.00	00	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTA	AL AMOUNT TO	9.11. 2010 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		CED BY OTHER	TO BE FINANCED B	
GOVERNMENT	GOVERNMENT	LOCAL AG		OTHER LOCAL AGE	NCIES
35.000	35.000	0.0	000	0.000	
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2008	2008	2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES	S OF LOCAL (NON	GOVERNMENT)	
PRE 2008 2008	2009	FINANCING IN 2	2009		
0.000 0.000	0.000	Nil			
0.000					
10. EMPLOYMENT IMPACT OF THE PRO		100 1 11 15 5	OF LINDS	IODIVEDO TO SE	
10.1. NUMBER OF SKILLED WORKERS T	O RF		OF UNSKILLED W	OKKERS TO BE	
EMPLOYED IN 2010		EMPLOYED IN 2	2010	_ ^	

				REF:	257
				AGENCY COD	E NUMBER
					71
PROOF AND F		ANII/ 0	0005	SECTOR COD	E NUMBER
PROGRAMME 712 - Public Works	K		CORE 140		08
712 - Public Works		308	140		
1. PROJECT TITLE	2. CLAS	SSIFICATION	3.	REGION	
Land and Water Transport		Other	7	1	1
·				Barima/Waini	
4. EXECUTING AGENCY	5. STAT	TUS		6. PLANNED DURAT	ON
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 1 New	i		From	01-Jan-10
				То	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project entails purchase of motorcycle	·				
8. BENEFITS OF PROJECT					
Improved transportation efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3.	AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2010	
0.600	0.000 0.000	0.000	7	0.600	
		J			
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN		L FINANCING	9.7 2010 AMOUN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		IGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY 0.000	0.000	GRANTS	000	FOREIGN LOANS 0.000	S/GRANTS
0.000	0.000	0.0	500	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE		TAL AMOUNT TO	9.11. 2010 AMOL	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL		CED BY OTHER	TO BE FINANCE	
	GOVERNMENT	LOCAL AC		OTHER LOCAL A	GENCIES
0.600	0.600	0.	000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	}				
SOURCE	TOTAL	PRE 2008	2008	2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
			-	•	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCE	ES OF LOCAL (NO	N GOVERNMENT)	
		FINANCING IN	*		
PRE 2008 2008	2009	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER	R OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2010	0	EMPLOYED IN	I 2010	0	7

				1	REF: 258
				AGENCY	CODE NUMBER
					71
				SECTOR	CODE NUMBER
PROGRAMME		RANK	SCORE	SECTOR	05
712 - Public Works		1	180		
1. PROJECT TITLE	2. (CLASSIFICATION	I	3. REGION	
Power Supply		Critical		1	
	'			Barima/Waini	
					<u>.</u>
4. EXECUTING AGENCY		STATUS		6. PLANNED DU	
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 1	New		From To	01-Jan-10 31-Dec-10
					31 Dec 10
7. DESCRIPTION OF PROJECT	ar algetrical pales schles	anaal raak frama	a airevit braaker er	ad arreators	1
The project includes purchase of transform	er, electrical poles, cables,	spoor rack frame	s, circuit breaker ar	id arrestors.	
8. BENEFITS OF PROJECT					
Improved living conditions.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B			9.3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST 10.000	TOTAL FOREI			FOR 2010 10.00	00
	0.000	0.0	000	10.00	00
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2010 DIRECT FORE EXPENDITURE BY THE		OTAL FINANCING OREIGN LOANS	9.7 2010 AM TO BE FINAI	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			DANS/GRANTS
0.000	0.000		0.000	0.00	0
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO	BE 9.10.	TOTAL AMOUNT	ΓΟ 9.11. 2010 A	MOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRA GOVERNMENT		NANCED BY OTHE L AGENCIES		NCED BY AL AGENCIES
10.000	10.000	2007	0.000	0.00	
0.42 COLIDEE OF FOREIGN FINANCING	<u> </u>				
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 200	08 2008	3 2009	2010
Nil	0.000	0.00	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			(NON GOVERNMENT)
PRE 2008 2008	2009	FINANCIN	G IN 2009		
0.000	0.000	I Wil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS	TO BE			ED WORKERS TO BE	*
EMPLOYED IN 2010		EMPLOYE	וו ט IN 2010	L	

				REF: 259
				AGENCY CODE NUMBER
				71
PROGRAMME	۵	ANK	SCORE	SECTOR CODE NUMBER
713 - Education Delivery		1	180	11
The Eddedwill Belivery			100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3.	REGION
Buildings - Education		Critical	\neg	1
				Barima/Waini
4. EXECUTING AGENCY	5. STAT			6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 1 New	1		From 01-Jan-10
				To 31-Dec-10
7. DESCRIPTION OF PROJECT				
The project includes:				
1. Rehabilitation of St. Dominique's primary				
 Construction of sanitary blocks, cistern, Extension of Baramita primary school. 	kitchen and mess hall at Santa	Rosa primary	and secondary school	ols.
Construction of technical vocational train	ning centre at Mabaruma.			
8. BENEFITS OF PROJECT				
Improved accommodation and facilities for	students and teachers.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	<u>- </u>	FOR 2010
41.000	0.000 0.000	0.00	00	41.000
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TC	OTAL FINANCING	9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN ⁻	TS	FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9 10	TOTAL AMOUNT TO	9.11. 2010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		IANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL AGENCIES
41.000	41.000		0.000	0.000
0.40. 00UD0E 0E E0DEION EINANONIO				
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 200	8 2008	2009 2010
Nil	0.000	0.000		0.000 0.000
			0.000	0.000
0.42 AMOUNT FINANCED BY OFFITS AL	COVEDNMENT.	0.14 001	2000 001 0041 41	ON COVERNMENT
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		RCES OF LOCAL (NO	JN GOVERNMENT)
PRE 2008 2008	2009	FINANCING	IN 2009	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO).IFCT			
10.1. NUMBER OF SKILLED WORKERS		10.2 NUM	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2010	*	EMPLOYED		*
LIVII LOTED IIV 2010		LIVII LOTEL	2 114 ZUIU	

			REF: 260
			AGENCY CODE NUMBER
			71
	_		SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	08
713 - Education Delivery		1 180	
1. PROJECT TITLE	2 (1 4	SSIFICATION	3. REGION
Land and Water Transport	2. 01/1	Critical	1
Land and water Transport		Childa	Barima/Waini
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL -	REGION NO. 1 New		From 01-Jan-10
	-		To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project includes purchase of vehicle	, outboard engine and balahoos.		
	-		
8. BENEFITS OF PROJECT			
Improved transportation facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	RF 2010	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
7.900	0.000 0.000	0.000	7.900
7.900	0.000	0.000	7.900
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	S TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0,000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY C	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
7.900	7.900	0.000	0.000
7.000	7.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCI	NG		
SOURCE	TOTAL	PRE 2008	2008 2009 2010
Nil	0.000	0.000	0.000 0.000
		_	
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT	9 14 SOURCES OF LOC	CAL (NON GOVERNMENT)
		FINANCING IN 2009	
PRE 2008 2008	2009	Nil	
0.000 0.000	0.000	"	
10. EMPLOYMENT IMPACT OF THE P	ROJECT		
10.1. NUMBER OF SKILLED WORKER		10.2 NUMBER OF LINS	KILLED WORKERS TO BE
EMPLOYED IN 2010	0	EMPLOYED IN 2010	0
	, , ,		1 × 1

							REF:	261
						AGEN	CY CODE	NUMBER
								71
DDOOD AMME		DA	NUZ	00005		SECTO	- OR CODE	NUMBER
PROGRAMME 713 - Education Delivery		RA	NK 1	SCORE 180				11
PROJECT TITLE		2. CLASS	SIFICATION		3. R	EGION		
Furniture and Equipment - Education			Critical		1			
					В	sarima/Waini		
					_			
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REG	NON NO. 4	5. STATU	JS	\neg	6	. PLANNED	DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REG	SION NO. 1	New				From To		01-Jan-10 31-Dec-10
7. DESCRIPTION OF PROJECT								
The project includes purchase of furniture and chalkboards, cupboards, gas stoves and fans		ools such a	as desks, be	nches, tables, ch	airs, nu	rsery sets, fili	ing cabine	ts,
,								
8. BENEFITS OF PROJECT								
Improved facilities for students and teachers.	•							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFOR	F 2010		93 A	AMOUNT BUI	DGETED	
9.1. TOTAL PROJECT COST		OREIGN	LOCAL	_		FOR 2010		
10.000	0.000	0.000	0.00	00	[10	0.000	
	9.5 2010 DIRECT F		9.6 TC	OTAL FINANCING	3	9.7 2010	AMOUNT	-
	EXPENDITURE BY EXECUTING AGEN		BY FO GRAN	REIGN LOANS			NANCED N LOANS/	
0.000	0.000		GRAN	0.000		-).000	GRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT	TO BE	9.10.	TOTAL AMOUNT	то	9.11. 201	0 AMOUN	IT
FINANCED BY CENTRAL	FINANCED BY CEN		BE FIN	IANCED BY OTH			NANCED	
GOVERNMENT 10.000	GOVERNMENT 10.000	\neg	LOCAL	AGENCIES 0.000			OCAL AG	ENCIES
	10.000			0.000			7.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL		PRE 200	8 20	08	2009		2010
Nil	0.000		0.000	0.0	00	0.000		0.000
9.13. AMOUNT FINANCED BY CENTRAL G	NOVEDNIMENT.		0.44 COLU		(NON	COVERNME	·NIT\	
0000			FINANCING	RCES OF LOCAL 3 IN 2009	. (INOIN	GOVERNIVIE	:111)	
PRE 2008 2008 0.000 0.000	2009 0.000		Nil					
10. EMPLOYMENT IMPACT OF THE PROJ	ECT							
10.1. NUMBER OF SKILLED WORKERS TO	D BE		10.2. NUM	BER OF UNSKIL	LED W	ORKERS TO	BE	
EMPLOYED IN 2010	*		EMPLOYED	O IN 2010			*	
	* Contract Work							

	REF: 262
	AGENCY CODE NUMBER
	71
	SECTOR CODE NUMBER
PROGRAMME 714 - Health Services	RANK SCORE 12
1. PROJECT TITLE 2. CL	ASSIFICATION 3. REGION
Buildings - Health	Critical 1
	Barima/Waini
	ATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	n-going From 01-Jan-09 To 31-Dec-10
7. DESCRIPTION OF PROJECT	
The project entails:	
Completion of nurses hostel, Mabaruma. Rehabilitation of health hut at Baramita, Matarkai.	
Construction of nurses hostel at Port Kaituma. Construction of incinerator at Kwebana Health Centre.	
8. BENEFITS OF PROJECT	
Improved medical services and facilities.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BE	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BE 9.1. TOTAL PROJECT COST TOTAL FOREIG 57.497 27.497 0.000	N LOCAL FOR 2010
9.1. TOTAL PROJECT COST TOTAL FOREIG 57.497 27.497 0.000	N LOCAL FOR 2010 27.497 30.000
9.1. TOTAL PROJECT COST TOTAL FOREIG	N LOCAL FOR 2010 27.497 30.000
9.1. TOTAL PROJECT COST 57.497 27.497 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY TOTAL FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	N LOCAL FOR 2010 27.497 30.000 SN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST 57.497 27.497 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 TOTAL FOREIG 27.497 0.000 EXPENDITURE BY THE EXECUTING AGENCY 0.000	N LOCAL FOR 2010 27.497 30.000 9.6 TOTAL FINANCING 9.7 2010 AMOUNT TO BE FINANCED BY GRANTS 0.000 0.000 FOR 2010 0.000
9.1. TOTAL PROJECT COST 57.497 27.497 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY TOTAL FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	N LOCAL FOR 2010 27.497 30.000 9.6 TOTAL FINANCING 9.7 2010 AMOUNT TO BE FINANCED BY GRANTS 0.000 0.000 FOR 2010 0.000
9.1. TOTAL PROJECT COST 57.497 27.497 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2010 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	N LOCAL FOR 2010 27.497 30.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES FOR 2010 9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 57.497 27.497 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2010 AMOUNT TO BE FINANCED BY CENTRAL	N
9.1. TOTAL PROJECT COST 57.497 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 57.497 9.12. SOURCE OF FOREIGN FINANCING	N
9.1. TOTAL PROJECT COST 57.497 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 57.497 TOTAL FOREIGN 27.497 9.5 2010 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2010 AMOUNT TO BI FINANCED BY CENTRAL GOVERNMENT 30.000	N LOCAL FOR 2010 27.497 30.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES FOR 2010 9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 57.497 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 57.497 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL FOREIGN 27.497 9.5 2010 DIRECT FOREIGN EXPENDITURE BY THE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT TOTAL FINANCED BY CENTRAL GOVERNMENT TOTAL	N
9.1. TOTAL PROJECT COST 57.497 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 57.497 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL FOREIGN 27.497 9.5 2010 DIRECT FOREIGN EXPENDITURE BY THE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT TOTAL FINANCED BY CENTRAL GOVERNMENT TOTAL	N
9.1. TOTAL PROJECT COST 57.497 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 57.497 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2008 PORT OF TOTAL TOTAL FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXPENDITURE BY EXPENDI	N
9.1. TOTAL PROJECT COST 57.497 27.497 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 57.497 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 0.000 TOTAL FOREIGN EXPENDITURE BY THE EXPENDITURE	N
9.1. TOTAL PROJECT COST 57.497 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 57.497 9.12. SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2008 2008 2009 0.000 27.497 10. EMPLOYMENT IMPACT OF THE PROJECT	N
9.1. TOTAL PROJECT COST 57.497 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 57.497 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2008 2008 2009 0.000 27.497 10.000 27.497	N

				REF	: 263
				AGENCY COL	DE NUMBER
					71
DDOODAMME	D	ANIIZ (20005	SECTOR COL	DE NUMBER
PROGRAMME 714 - Health Services	KA	ANK S	SCORE 180		12
714 - Health Services			100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Furniture and Equipment - Health		Critical	7	1	1
			┙	Barima/Waini	
4. EXECUTING AGENCY	5. STAT	US	_	6. PLANNED DURAT	
REGIONAL DEMOCRATIC COUNCIL - REGIO	NN NO. 1 New		_	From To	01-Jan-10 31-Dec-10
				10	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project includes purchase of solar panel ar	nd accessories, filing cabine	ts. chairs. cupb	oards and gas stov	/es.	
		., , ,			
8. BENEFITS OF PROJECT					
Improved medical facilities.					
,	2. AMOUNT SPENT BEFOR		9.3	B. AMOUNT BUDGETER	D
	FOTAL FOREIGN	LOCAL	_	FOR 2010	
5.965	0.000 0.000	0.000		5.965	
9.4. TOTAL DIRECT 9.5	2010 DIRECT FOREIGN	9.6 TOT/	AL FINANCING	9.7 2010 AMOU	NT
FOREIGN EXPENDITURE BY EX	PENDITURE BY THE	BY FORE	IGN LOANS	TO BE FINANCE	D BY
THE EXECUTING AGENCY EX	ECUTING AGENCY	GRANTS		FOREIGN LOAN	S/GRANTS
0.000	0.000	0	.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9	9. 2010 AMOUNT TO BE	9.10. TO	TAL AMOUNT TO	9.11. 2010 AMOL	JNT
FINANCED BY CENTRAL FIN	NANCED BY CENTRAL	BE FINAN	NCED BY OTHER	TO BE FINANCE	D BY
GOVERNMENT GC	OVERNMENT	LOCAL A	GENCIES	OTHER LOCAL	AGENCIES
5.965	5.965	С	0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2008	2008	2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9 14 SOURC	ES OF LOCAL (N	ON GOVERNMENT)	
		FINANCING II	•	S SOVERNIVILIAI)	
PRE 2008 2008	2009	Nil	1 2000		
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT	т	_			
10.1. NUMBER OF SKILLED WORKERS TO E	3E	10.2. NUMBE	R OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2010	0	EMPLOYED II	N 2010	0	7

				REF: 26	64
				AGENCY CODE NUMBE	R
				72	
PROGRAMME	г	ANIZ	SCORE	SECTOR CODE NUMBE	R
721 - Regional Administration & Finance		280	151	17	
721 - Regional Administration & Finance		200	131		
1. PROJECT TITLE	2. CLA	SSIFICATION	3	B. REGION	
Buildings - Administration		Other		2	
				Pomeroon/Supenaam	
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 2	V		From 01-Jan-	_
				To 31-Dec-	10
7. DECORUPTION OF BBO 1507					
7. DESCRIPTION OF PROJECT		<u> </u>			_
The project entails rehabilitation of regional	administration building at Anr	a Regina.			
8. BENEFITS OF PROJECT					
Improved working environment.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2010	9.	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCA	L,	FOR 2010	
5.000	0.000 0.000	0.0	00	5.000	
	0.5.0040 BUREOT FOREIGN				
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN		OTAL FINANCING	9.7 2010 AMOUNT	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRAN	REIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS	3
0.000	0.000	0.0.0	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2010 AMOUNT TO BE FINANCED BY CENTRAL		TOTAL AMOUNT TO NANCED BY OTHER		
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL AGENCIES	3
5.000	5.000		0.000	0.000	
0.000	0.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING)	DD = 000			
SOURCE	TOTAL	PRE 200		2009 2010	_
Nil	0.000	0.000	0.000	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (N	ION GOVERNMENT)	
PRE 2008 2008	2009	FINANCING	G IN 2009		
0.000 0.000	0.000	Nil		<u> </u>	
0.000					
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS	TO BE			D WORKERS TO BE	
EMPLOYED IN 2010	_ *	EMPLOYE	U IN 2010	_ *	

			REF: 265
			AGENCY CODE NUMBER
			72
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
721 - Regional Administration & Finance		332 130	17
721 Regional / turninetration a l'intance		100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Furniture and Equipment - Administration		Other	2
			Pomeroon/Supenaam
4. EXECUTING AGENCY	5. STAT	TIIC	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE			From 01-Jan-10
THE OFFICE BEINGOTOTTE GOOTOLE THE	I I I I I I I I I I I I I I I I I I I		To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project includes purchase of desks, ch	airs, fax machines and filing ca	binets.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
1.700	0.000 0.000	0.000	1.700
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.700	1.700	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	}		
SOURCE	TOTAL	PRE 2008 200	
Nil	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2008 2008	2009	FINANCING IN 2009	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2010	0	EMPLOYED IN 2010	LED WORKERS TO BE
LIVII LOTED IIV 2010		L LOTED 114 2010	

				REF: 266	
				AGENCY CODE NUMBER	
				72	
PROGRAMME	R	ANK	SCORE	SECTOR CODE NUMBER	
722 - Agriculture		1	180	01	
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Miscellaneous Drainage and Irrigation World	KS	Critical		2	
				Pomeroon/Supenaam	
4 EVECUTING ACENCY	E CTAI	110		C. DI ANNED DI DATION	
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE	5. STAT	08		6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 2			From 01-Jan-10 To 31-Dec-10	
				3.233.13	
7. DESCRIPTION OF PROJECT					
The project includes rehabilitation of irrigati	on checks, tail walls, box culve	rts and timber	revetment in areas su	ich as Coffee Grove, Evergreen,	
Anna Regina Façade, Bushlot, Affiance, Sp	arta, Henrietta and Riverstown	•			
8. BENEFITS OF PROJECT				_	
Improved agricultural yields, drainage and i	rrination facilities and access to	farmlands			
improvou agricultural yiolao, aramago ana i	mgallon raomilioo ana aooooo to	rammanao.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO			AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2010	
110.000	0.000 0.000	0.00	00	110.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TC	TAL FINANCING	9.7 2010 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	REIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN'		FOREIGN LOANS/GRANTS	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2010 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		IANCED BY OTHER	TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL AGENCIES	
110.000	110.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	i				
SOURCE	TOTAL	PRE 200	8 2008	2009 2010	
Nil	0.000	0.000	0.000	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOUI	RCES OF LOCAL (NO	N GOVERNMENT)	
		FINANCING	·	/	
PRE 2008 2008	2009	Nil			\neg
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2010	*	EMPLOYED	O IN 2010	*	

					REF:	267
				A	GENCY CODE	
						72
PROGRAMME		RANK	SCORE	SI	ECTOR CODE	
723 - Public Works		1	180			08
1. PROJECT TITLE	2. CLA	SSIFICATION		3. REGION		
Bridges		Critical		2	/0	
	-			Pomeroor	/Supenaam	
4. EXECUTING AGENCY		THE		6 DIANI	NED DURATIC	NNI
REGIONAL DEMOCRATIC COUNCIL - REGION				From	NED DORATIC	01-Jan-10
				То		31-Dec-10
7. DESCRIPTION OF PROJECT The project entails construction of bridges at Suc	ddie hospital and Anna F	Pegina centre gr	ound			
The project entails constitution of bridges at Suc	dule nospital and Alma r	regina centre gi	ouria.			
8. BENEFITS OF PROJECT						
Improved access.						
,	AMOUNT SPENT BEF			9.3. AMOUNT		
	OTAL FOREIGN 0.000 0.000	LOCAL		FOR 201	11.000	
9.4. TOTAL DIRECT 9.5	2010 DIRECT FOREIGI	N 9.6 TC	TAL FINANCING	9.7 2	2010 AMOUNT	
	PENDITURE BY THE		REIGN LOANS		E FINANCED	
THE EXECUTING AGENCY EXE	0.000	GRAN	0.000	FOR	0.000	GRANTS
9.8. TOTAL AMOUNT TO BE 9.9.	2010 AMOUNT TO BE	9.10. 7	OTAL AMOUNT T	O 9.11.	2010 AMOUN	IT
FINANCED BY CENTRAL FINA	ANCED BY CENTRAL	BE FIN	ANCED BY OTHE	R TO B	E FINANCED	BY
GOVERNMENT GOV	VERNMENT 11.000	LOCAL	0.000	ОТН	0.000	SENCIES
	11.000		0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2008	3 2008	2	009	2010
Nil	0.000	0.000	0.000	0	.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	'ERNMENT	9 14 SOUE	RCES OF LOCAL (NON GOVER	NMENT)	
PRE 2008 2008	2009	FINANCING	,			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	т					
10.1. NUMBER OF SKILLED WORKERS TO BE	E		BER OF UNSKILLE	D WORKERS	S TO BE	
EMPLOYED IN 2010		EMPLOYED) IN 2010		_ `	
* (Contract Work					

						REF:	268
					AGENCY	CODE	-
						L	72
DDOCDAMME	D	A N.I.Z	CCORE		SECTOR	CODE N	IUMBER
PROGRAMME 723 - Public Works		ANK 1	SCORE 180				07
1. PROJECT TITLE	2 CLAS	SIFICATION		3. RE0	NOIF		
Roads	2. 02/0	Critical	\neg	2	31014		
				Por	meroon/Supen	aam	
A EVECUTING ACENCY		110			DI ANNED DI	IDATION	
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	5. STAT	08	\neg	6.	From From		1-Jan-10
					То		1-Dec-10
7. DESCRIPTION OF PROJECT	Obit Od-ii	0	aine and Nam Da	1			
The project includes upgrading of roads in areas such a	as Charity, Suddie,	Capoey, La U	nion and New Roa	ad.			
8. BENEFITS OF PROJECT							
Improved access.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	JNT SPENT BEFO	RE 2010		9.3. AN	OUNT BUDG	ETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FC	OR 2010		
40.000 0.000	0.000	0.00	00	L	40.0	00	
	DIRECT FOREIGN TURE BY THE		TAL FINANCING REIGN LOANS		9.7 2010 AM TO BE FINA		v
	IG AGENCY	GRAN			FOREIGN L		
0.000	000		0.000		0.00	00	
9.8. TOTAL AMOUNT TO BE 9.9. 2010	AMOUNT TO BE	9.10. 7	TOTAL AMOUNT	ТО	9.11. 2010 A	MOUNT	
FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNM	BY CENTRAL		IANCED BY OTHE . AGENCIES	≣R	TO BE FINA		
	000	200/12	0.000		0.00		7
9.12. SOURCE OF FOREIGN FINANCING							
	TOTAL	PRE 200	8 200	8	2009		2010
Nil	0.000	0.000	0.00	00	0.000		0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	ENT	9.14. SOUF	RCES OF LOCAL	(NON G	OVERNMENT	<u> </u>	
PRE 2008 2008 2009	9	FINANCING	S IN 2009				
0.000 0.000		Nil					
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE	_ *		BER OF UNSKILL	ED WO	RKERS TO BE	* 1	
EMPLOYED IN 2010		EMPLOYED	IN ZUIU		L		
* Contrac	ct Work						

					RE	F: 269
					AGENCY CO	ODE NUMBER
						72
PROCEDIME	D.A.	NUZ	00005		SECTOR CO	ODE NUMBER
PROGRAMME 723 - Public Works	RA ☐	1	SCORE 180			09
1. PROJECT TITLE	2 (1/6)	SIFICATION		2 -	REGION	
Land Development	7	Critical		J. N	2	\neg
				ſ	Pomeroon/Supenaa	m
	J			L		
4. EXECUTING AGENCY	5. STATU	JS			6. PLANNED DUR	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	New				From To	01-Jan-10 31-Dec-10
7. DESCRIPTION OF PROJECT						
The project includes upgrading of streets in areas such as L	ima, Paradise a	ınd Henrietta	a.			
8. BENEFITS OF PROJECT						
Improved access. Enhanced living conditions.						
						:==
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT: 9.1. TOTAL PROJECT COST TOTAL	SPENT BEFOR FOREIGN	E 2010 LOCAI	L	9.3.	AMOUNT BUDGET FOR 2010	ED
22.000 0.000	0.000	0.0			22.000	
9.4. TOTAL DIRECT 9.5 2010 DIRECT	CT FOREIGN	9.6 TO	OTAL FINANCIN	١G	9.7 2010 AMO	UNT
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS		TO BE FINANC	
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	JENCY	GRAN	0.000	1	FOREIGN LOA 0.000	INS/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMO	UNT TO BE	9.10.	TOTAL AMOUN	IT TO	9.11. 2010 AM	OUNT
FINANCED BY CENTRAL FINANCED BY	CENTRAL	BE FIN	NANCED BY OT		TO BE FINANC	
GOVERNMENT GOVERNMENT 22.000 22.000		LOCAL	0.000	1	OTHER LOCAL	LAGENCIES
			0.000	J	0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTA	AL	PRE 200)8 2	800	2009	2010
Nil 0.0	00	0.000	0	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOU		AL (NON	I GOVERNMENT)	
PRE 2008 2008 2009 0.000 0.000 0.000	7	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	_					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSK	ILLED W	ORKERS TO BE	
EMPLOYED IN 2010		EMPLOYE	D IN 2010		,	•
* Contract Wo	ork					

	REF: 270
	AGENCY CODE NUMBER
	72
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
723 - Public Works	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Land Transport	Critical 2
	Pomeroon/Supenaam
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	New From 01-Jan-10
	To 31-Dec-10
7. DESCRIPTION OF PROJECT	
The project entails purchase of truck.	
8. BENEFITS OF PROJECT	
Improved transportation.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	IT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2010
8.000 0.000	0.000 0.000 8.000
9.4. TOTAL DIRECT 9.5 2010 DIF	RECT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITU	
THE EXECUTING AGENCY EXECUTING	AGENCY GRANTS FOREIGN LOANS/GRANTS
0.000	0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AM	MOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2010 AMOUNT
FINANCED BY CENTRAL FINANCED E	BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
	NT LOCAL ACENICIES OTHER LOCAL ACENICIES
GOVERNMENT GOVERNME	NT LOCAL AGENCIES OTHER LOCAL AGENCIES
GOVERNMENT GOVERNME 8.000 8.00	
GOVERNMENT GOVERNME 8.000 8.000 9.12. SOURCE OF FOREIGN FINANCING	
GOVERNMENT GOVERNME 8.000 8.00 9.12. SOURCE OF FOREIGN FINANCING SOURCE TO	0.000 0.000
GOVERNMENT GOVERNME 8.000 8.00 9.12. SOURCE OF FOREIGN FINANCING SOURCE TO	0 0.000 0.000 0.000 0.000 0.000 0.000
GOVERNMENT GOVERNME 8.000 8.00 9.12. SOURCE OF FOREIGN FINANCING SOURCE TO	0 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	0 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN PRE 2008 2008 2009	0 0.000 0.000 0.000 OTAL PRE 2008 2008 2009 2010 0.000 0.000 0.000 0.000 NT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2009 Nil
9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	0 0.000 0.000 0.000 OTAL PRE 2008 2008 2009 2010 0.000 0.000 0.000 0.000 NT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2009 Nil
9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN PRE 2008 2008 2009	0 0.000 0.000 0.000 OTAL PRE 2008 2008 2009 2010 0.000 0.000 0.000 0.000 NT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2009 Nil
SOURCE SOURCE OF FOREIGN FINANCING	0 0.000 0.000 0.000 OTAL PRE 2008 2008 2009 2010 0.000 0.000 0.000 0.000 NT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2009 Nil

			REF: 271
			AGENCY CODE NUMBER
			72
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
723 - Public Works		324 133	17
720 Table Works		021	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Other Equipment		Other	2
			Pomeroon/Supenaam
4 EVECUTING ACENOV	5 0743	71.0	C. DI ANNED DUDATION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REC	5. STAT		6. PLANNED DURATION From 01-Jan-10
REGIONAL DEMOCRATIC COUNCIL - REC	SION NO. 2		To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project includes purchase of steel whee	l roller, chain saws, power dril	ls, brush cutters, pumps and	sanding machine.
8. BENEFITS OF PROJECT			
Improved sanitary conditions.			
2. Improved access.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
8.600	0.000 0.000	0.000	8.600
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINANCII	NG 9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	THER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
8.600	8.600	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2008 2	2008 2009 2010
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
0000		FINANCING IN 2009	•
PRE 2008 2008 0.000	2009	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO-	JECT		
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2010	0	EMPLOYED IN 2010	0

				REF:	272
				AGENCY COD	NUMBER
					72
				SECTOR CODI	- NI IMBER
PROGRAMME	RA	NK SCORI		SECTOR CODI	08
724 - Education Delivery		1 180			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. R	EGION	
Bridges		Critical	2		
			ا	omeroon/Supenaam	
			_		
4. EXECUTING AGENCY	5. STAT	US	6	. PLANNED DURATION	ON
REGIONAL DEMOCRATIC COUNCIL - REGION	NO. 2 New			From To	01-Jan-10 31-Dec-10
				10	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project entails construction of bridge at Joha	ınna Cecilia secondary sch	nool.			
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2010	9.3. A	MOUNT BUDGETED	
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL		FOR 2010	
8.000	0.000	0.000		8.000	
9.4. TOTAL DIRECT 9.5	2010 DIRECT FOREIGN	9.6 TOTAL FIN	IANCING	9.7 2010 AMOUN	Т
	PENDITURE BY THE	BY FOREIGN L	OANS	TO BE FINANCED	
THE EXECUTING AGENCY EXE	O.000	GRANTS 0.000	<u> </u>	FOREIGN LOANS 0.000	/GRANTS
				L	
	2010 AMOUNT TO BE ANCED BY CENTRAL	9.10. TOTAL A BE FINANCED		9.11. 2010 AMOU	
	/ERNMENT	LOCAL AGENC		OTHER LOCAL A	
8.000	8.000	0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2008	2008	2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
o to Mount finances by center a com-	EDAINENT.	0.44 00000000	-1.004: #:6::	00//50/11/51/57	
9.13. AMOUNT FINANCED BY CENTRAL GOV	EKNMENI	9.14. SOURCES OF FINANCING IN 2009	•	GOVERNMENT)	
PRE 2008 2008	2009	Nil	,		
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	<u> </u>	10.2. NUMBER OF		ORKERS TO BE	1
EMPLOYED IN 2010		EMPLOYED IN 2010	J	*	J

* Contract Work

						REF:	273
					AG	ENCY CODE	
							72
PROGRAMME	DAN	V	SCORE		SE	CTOR CODE	NUMBER
724 - Education Delivery	RAN	1	180				11
1. PROJECT TITLE	2. CLASSI	FICATION		3 R	EGION		
Buildings - Education		Critical	\neg		2		
				F	Pomeroon/	Supenaam	
				_			
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	5. STATUS	<u> </u>	_	6	6. PLANNI From	ED DURATIO	ON 01-Jan-10
REGIONAL DEMOCRATIO COGNOIL - REGION NO. 2	New				To		31-Dec-10
7. DESCRIPTION OF PROJECT							
The project entails construction of school at Martindale and ar	nnex to Akawan	i primary so	chool.				
BENEFITS OF PROJECT Improved accommodation and educational facilities for students.	nts and teachers	3.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI	PENT BEFORE	2010		9.3.	AMOUNT E	BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		ı	FOR 2010		
25.000 0.000	0.000	0.00	00			25.000	
9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY			TAL FINANCIN REIGN LOANS	G)10 AMOUN FINANCED	
THE EXECUTING AGENCY EXECUTING AG		GRAN ⁻	TS			IGN LOANS	
0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOU FINANCED BY CENTRAL FINANCED BY C			FOTAL AMOUNT IANCED BY OTH			2010 AMOUI FINANCED	
GOVERNMENT GOVERNMENT	LIVIIOL		AGENCIES	ILIX		R LOCAL A	
25.000 25.000			0.000			0.000	
9.12. SOURCE OF FOREIGN FINANCING		DDE 200	0 00		20	00	
SOURCE TOTAL Nil 0.00		PRE 200		000	0.0	000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			RCES OF LOCA	L (NON	GOVERN	MENT)	
PRE 2008 2008 2009		TINANCING	S IN 2009				
0.000 0.000] [
EMPLOYMENT IMPACT OF THE PROJECT NUMBER OF SKILLED WORKERS TO BE	4	0.2 VIIIV	BER OF UNSKIL	LED \A	IODKED0	TO BE	
EMPLOYED IN 2010	_	MPLOYED		-LED VV	ONNEKO	*	1
* Contract Work	_ <						•

				R	EF: 274
				AGENCY C	ODE NUMBER
					72
				SECTOR C	ODE NUMBER
PROGRAMME 724 - Education Delivery	R	ANK 1	SCORE 180		11
724 Eddodion Belivery			100		
PROJECT TITLE Furniture and Equipment - Education	2. CLAS	SSIFICATION Critical		3. REGION	_
Furniture and Equipment - Education		Childai		2 Pomeroon/Supena	am
4. EXECUTING AGENCY	5. STAT	TUS		6. PLANNED DUR	ATION
REGIONAL DEMOCRATIC COUNCIL - REGION N				From	01-Jan-10
				То	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project includes purchase of furniture and equipables, fire extinguishers and chairs.	pment for schools such	as types A, E	B, C and D desks an	d benches, nursery se	ts, teachers'
-					
8. BENEFITS OF PROJECT					
Improved accommodation for students and teachers	S.				
9. PROJECT FINANCING (G\$ Million) 9.2. AI 9.1. TOTAL PROJECT COST TOTAL	MOUNT SPENT BEFO AL FOREIGN	RE 2010 LOCAL		.3. AMOUNT BUDGE FOR 2010	TED
10.000 0.00		0.00		10.000)
9.4. TOTAL DIRECT 9.5 20	10 DIRECT FOREIGN	96 TC	TAL FINANCING	9.7 2010 AMO	OUNT
	IDITURE BY THE		REIGN LOANS	TO BE FINAN	
THE EXECUTING AGENCY EXECU	JTING AGENCY 0.000	GRAN'	TS 0.000	FOREIGN LO	ANS/GRANTS
	010 AMOUNT TO BE CED BY CENTRAL		TOTAL AMOUNT TO NANCED BY OTHER		
GOVERNMENT GOVER	RNMENT	LOCAL	AGENCIES	OTHER LOCA	AL AGENCIES
10.000	10.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING		DDE 000	0	0000	
SOURCE Nil	TOTAL 0.000	PRE 200		2009	2010 0.000
					0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	9.14. SOUI	RCES OF LOCAL (I	NON GOVERNMENT)	
PRE 2008 2008	2009	FINANCING	3 IN 2009		
0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2010	_ * _	EMPLOYED	O IN 2010		*
* Cor	ntract Work				

						RE	F: 275
						AGENCY CO	DDE NUMBER
							72
PROGRAMME		RA	NK	SCORE		SECTOR CO	DDE NUMBER
725 - Health Services			1	180			12
PROJECT TITLE Buildings - Health		2. CLASS	SIFICATION Critical	_	3. REG	iION	\neg
Buildings - Health			Chilical		2 Por	neroon/Supenaar	<u> </u>
4. EXECUTING AGENCY		5. STATL	IS		6. F	PLANNED DURA	TION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 2	New				From	01-Jan-10
						То	31-Dec-10
7. DESCRIPTION OF PROJECT							
The project entails:							
 Construction of audiology department ar Rewiring of Suddie hospital public buildir 		uddie Hospita	al.				
3. Rehabilitation of Suddie hospital main bu	uilding.						
 Rehabilitation of Oscar Joseph district he Rehabilitation of health post at Dredge C 							
8. BENEFITS OF PROJECT							
Improved health facilities and services.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPI	ENT BEFOR	F 2010		93 AM	OUNT BUDGETI	ED.
9.1. TOTAL PROJECT COST		FOREIGN	LOCA	L		R 2010	
23.500	0.000	0.000	0.0	00		23.500	
9.4. TOTAL DIRECT	0.5. 2040 DIDECT	FORFICN	0.6.7/	OTAL FINIANCINI	_	0.7. 2040 AMOI	INT
FOREIGN EXPENDITURE BY	9.5 2010 DIRECT EXPENDITURE BY			OTAL FINANCIN PREIGN LOANS	G	9.7 2010 AMOI	
THE EXECUTING AGENCY	EXECUTING AGE		GRAN			FOREIGN LOA	
0.000	0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUN	IT TO BE	9.10.	TOTAL AMOUNT	г то	9.11. 2010 AMC	DUNT
FINANCED BY CENTRAL	FINANCED BY CE	NTRAL	BE FI	NANCED BY OTH	HER	TO BE FINANC	ED BY
GOVERNMENT	GOVERNMENT		LOCA	L AGENCIES		OTHER LOCAL	. AGENCIES
23.500	23.500			0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING	3						
SOURCE	TOTAL		PRE 200		800	2009	2010
Nil	0.000		0.000	0.0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			RCES OF LOCA	L (NON GO	OVERNMENT)	
PRE 2008 2008	2009		FINANCING	G IN 2009			
0.000 0.000	0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT						
10.1. NUMBER OF SKILLED WORKERS			10.2. NUM	BER OF UNSKIL	LED WOR	KERS TO BE	
EMPLOYED IN 2010	*	1	EMPLOYE			*	\neg
	* Contract Work	-					_

			REF: 276
			AGENCY CODE NUMBER
			72
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
725 - Health Services		1 180	08
720 Floatin Golvicos		1 100	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Land and Water Transport		Critical	2
			Pomeroon/Supenaam
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - I	REGION NO. 2	V	From 01-Jan-10
			To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle.			
The project entails purchase of verticle.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2010	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
6.000	0.000 0.000	0.000	6.000
0.4. TOTAL DIDECT	0.5.0040 DIDECT FOREION		OINIO 0.7. OO40 AMOUINIT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2010 DIRECT FOREIGN EXPENDITURE BY THE	I 9.6 TOTAL FINAN BY FOREIGN LOAI	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
			_
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY LOCAL AGENCIES	
6.000	6.000	0.000	0.000
0.000	0.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCII	NG		
SOURCE	TOTAL	PRE 2008	2008 2009 2010
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT	9.14. SOURCES OF LO	OCAL (NON GOVERNMENT)
0000		FINANCING IN 2009	•
PRE 2008 2008	2009	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE P	ROJECT		
10.1. NUMBER OF SKILLED WORKER	S TO BE	10.2. NUMBER OF UN	SKILLED WORKERS TO BE
EMPLOYED IN 2010	0	EMPLOYED IN 2010	0

					REF	: 277
					AGENCY CO	DE NUMBER
						72
DDOOD AMME	D	ANIZ	SCORE		SECTOR CO	DE NUMBER
PROGRAMME 725 - Health Services		ANK 1	SCORE 180			12
723 - Health Services			100			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGIO	ON	
Furniture and Equipment - Health		Critical		2		7
				Pome	eroon/Supenaam	n l
4. EXECUTING AGENCY	5. STAT	US	_		ANNED DURA	
REGIONAL DEMOCRATIC COUNCIL - REGION	NO. 2			F T	rom	01-Jan-10 31-Dec-10
					°	31-Dec-10
7. DESCRIPTION OF PROJECT						
The project includes purchase of hematocrit mad	chine, tympanometer, fetal	daptones, aut	toclaves, examina	tion couch	es, chairs, book	shelves and
beds.		·				
8. BENEFITS OF PROJECT						-
Improved health services.						
improved ricalur services.						
O DDO IFOT FINIANCING (Of Military)	AMOUNT OPENT DEED	DE 0040		0.0 4440	LINE DUDOCTE	
* * * * * * * * * * * * * * * * * * * *	AMOUNT SPENT BEFO TAL FOREIGN	LOCAL			UNT BUDGETE	U
	0.000 0.000	0.00		FOR	7.000	
7.000	0.000	0.00			7.000	
9.4. TOTAL DIRECT 9.5	2010 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9	9.7 2010 AMOU	INT
	ENDITURE BY THE		REIGN LOANS		TO BE FINANCE	
	CUTING AGENCY	GRANT		 	FOREIGN LOAN	IS/GRANTS
0.000	0.000		0.000	L	0.000	
9.8. TOTAL AMOUNT TO BE 9.9.	2010 AMOUNT TO BE	9.10. T	OTAL AMOUNT	го 9	9.11. 2010 AMO	UNT
	ANCED BY CENTRAL		ANCED BY OTHE		TO BE FINANCE	
	/ERNMENT	LOCAL	AGENCIES	,	OTHER LOCAL	AGENCIES
7.000	7.000		0.000	L	0.000	
9.12. SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 2008	2008	3	2009	2010
Nil	0.000	0.000	0.00	0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	ERNMENT	9.14. SOUR	RCES OF LOCAL	(NON GO	VERNMENT)	
9999		FINANCING			,	
PRE 2008 2008	2009	Nil				
0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT	Γ					
10.1. NUMBER OF SKILLED WORKERS TO BE	<u></u>	10.2. NUME	BER OF UNSKILL	ED WOR	KERS TO BE	
EMPLOYED IN 2010	0	EMPLOYED	IN 2010		0	

					REF	278
					AGENCY CO	DE NUMBER
						73
					SECTOR CO	DE NUMBER
PROGRAMME 731 - Regional Administration & Finance	RAN	K 280	SCORE 151			17
1. PROJECT TITLE	2. CLASSIF	FICATION		3. F	REGION	
Buildings - Administration		Other			3	<u></u>
					Essequibo Island/We	st Demerara
4. EXECUTING AGENCY	5. STATUS		_		6. PLANNED DURA	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	On-goin	g			From	01-Jan-09 31-Dec-10
						0. 200 .0
7. DESCRIPTION OF PROJECT						
The project entails:						
Payment of retention. Rehabilitation of living quarters at Leguan.						
8. BENEFITS OF PROJECT						
Improved accommodation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPE	ENT BEFORE	2010		9.3.	AMOUNT BUDGETE	D
	FOREIGN	LOCAL			FOR 2010	
17.000 12.000	0.000	12.00	00		5.000	
9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY			TAL FINANCII REIGN LOANS		9.7 2010 AMOU TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING AGEN		GRANT			FOREIGN LOAN	
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOUN			TOTAL AMOUN		9.11. 2010 AMO	
FINANCED BY CENTRAL FINANCED BY CE GOVERNMENT GOVERNMENT	NIRAL		IANCED BY O	IHER	TO BE FINANCE OTHER LOCAL	
17.000 5.000			0.000]	0.000	
9.12. SOURCE OF FOREIGN FINANCING						
SOURCE TOTAL		PRE 2008		2008	2009	2010
Nil 0.000	ا لــ	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	a	14 SOUE	RCES OF LOC	ΔΙ (ΝΟ	N GOVERNMENT)	
2022		INANCING		/\L (I 10 I	V GOVERNIVIEW)	
PRE 2008 2008 2009 0.000 0.000 12.000	N	lil				
10. EMPLOYMENT IMPACT OF THE PROJECT	L					
10.1. NUMBER OF SKILLED WORKERS TO BE	1	0.2. NUME	BER OF UNSK	ILLED V	VORKERS TO BE	
EMPLOYED IN 2010 *	E	MPLOYED	N 2010		*	
* Contract Work						

				REF	: 279
				AGENCY CO	DE NUMBER
					73
PROGRAMME	RAN	K SCOI	DE	SECTOR CO	DE NUMBER
731 - Regional Administration & Finance	TAN	332 13			17
701 Trogistial / tallimotration & 1 marios		002	30		
1. PROJECT TITLE	2. CLASSII	FICATION	3.	REGION	
Furniture and Equipment - Administration		Other		3	<u>l</u>
				Essequibo Islands/We	est Demerara
4. EXECUTING AGENCY	5. STATUS	•		6. PLANNED DURAT	FION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	New	,		From	01-Jan-10
REGIONAL BEINGGIANTIG GGGNGIE REGIONATO. G	11011			To	31-Dec-10
				<u> </u>	
7. DESCRIPTION OF PROJECT					
The project includes purchase of air conditioning units, su	uites, refrigerators, d	lining sets, beds a	and gas stoves.		
8. BENEFITS OF PROJECT					
Improved working environment.					
					_
	NT SPENT BEFORE		9.3.	AMOUNT BUDGETE	ט
9.1. TOTAL PROJECT COST TOTAL 2.200 0.000	FOREIGN 0.000	0.000		FOR 2010 2.200	
2.200	0.000	0.000		2.200	
	RECT FOREIGN	9.6 TOTAL F	INANCING	9.7 2010 AMOU	INT
FOREIGN EXPENDITURE BY EXPENDITU		BY FOREIGN	LOANS	TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING 0.000 0.00		GRANTS 0.000		FOREIGN LOAN 0.000	IS/GRANTS
				0.000	
	MOUNT TO BE		AMOUNT TO	9.11. 2010 AMO	
FINANCED BY CENTRAL FINANCED E GOVERNMENT GOVERNME	BY CENTRAL :NT	BE FINANCEI LOCAL AGEN		TO BE FINANCE OTHER LOCAL	
2.200 2.20		0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING	~~	PRE 2008	0000	2009	2040
	0.000	0.000	2008	0.000	0.000
I.VII	0.000	0.000	0.000	0.000	0.000
			05.004.410		
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN			· ·	N GOVERNMENT)	
PRE 2008 2008 2009	_	FINANCING IN 200	U9		
0.000 0.000	0	NII			
10. EMPLOYMENT IMPACT OF THE PROJECT	_				
10.1. NUMBER OF SKILLED WORKERS TO BE	1	0.2. NUMBER O	F UNSKILLED \	WORKERS TO BE	
EMPLOYED IN 2010	0 E	MPLOYED IN 20	10	0	\neg

						REF: 280	
					AGE	NCY CODE NUMBER	
						73	
					SEC:	TOR CODE NUMBER	
PROGRAMME		RAI		SCORE	OLO	01	
732 - Agriculture			1	180			
1. PROJECT TITLE		2. CLASS	IFICATION		3. REGION		
Agricultural Development - Drainage and I	rigation		Critical		3		
					Essequibo Is	slands/West Demerara	
4. EXECUTING AGENCY		5. STATU	S		6. PLANNEI	D DURATION	
REGIONAL DEMOCRATIC COUNCIL - RI	GION NO. 3	On-go	ing	\neg	From	01-Jan-09	
					То	31-Dec-10	
7. DESCRIPTION OF PROJECT							
The project includes:							
 Payment of retention. Construction of drainage and irrigation s 	tructures in areas su	ich as Hogg I	sland Parik	ra Bonasika DeWi	illem Toevluat M	orashee and Fort	
Island.	indotardo in arodo da	ion do moggi	olaria, i arii	ia, boriadina, bovvi	mom, rooviagi, w	oradinoo ana i ora	
3. Purchase of tubes.							
8. BENEFITS OF PROJECT							
Improved drainage and irrigation facilities a	and agricultural yields	S.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP	ENT BEFOR	E 2010		9.3. AMOUNT BI	JDGETED	
9.1. TOTAL PROJECT COST	TOTAL I	FOREIGN	LOCAL	L	FOR 2010		
84.417	39.417	0.000	39.4	17		45.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT	FOREIGN	9.6 TC	OTAL FINANCING	9.7 201	10 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY	Y THE	BY FO	REIGN LOANS	TO BE	FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGE	NCY	GRAN'		FOREIC	ON LOANS/GRANTS	
0.000	0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUN			TOTAL AMOUNT		010 AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CE GOVERNMENT	INTRAL		IANCED BY OTHE L AGENCIES		FINANCED BY LOCAL AGENCIES	
84.417	45.000			0.000		0.000	
0.40 COURSE OF FOREIGN FINANCING			<u> </u>		<u> </u>		
9.12. SOURCE OF FOREIGN FINANCING SOURCE	j TOTAL		PRE 200	8 2008	3 2009	9 2010	
Nil	0.000		0.000	0.00	0.00	0.000	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		9.14. SOUI	RCES OF LOCAL	(NON GOVERNM	1ENT)	
PRF 2008 2008	2000		FINANCING	G IN 2009			
PRE 2008 2008 0.000 0.000	2009 39.417		Nil				\neg
0.000							_
10. EMPLOYMENT IMPACT OF THE PRO10.1. NUMBER OF SKILLED WORKERS			10.2 NIIIM	BER OF UNSKILL	ED WORKERS T	O BE	
EMPLOYED IN 2010	*	1	EMPLOYED		LD WORKLING I	*	
2		1	20.21				
	* Contract Work						

			REF: 281
			AGENCY CODE NUMBER
			73
DDOCD AMME	D	ANK COORE	SECTOR CODE NUMBER
PROGRAMME 732 - Agriculture		ANK SCORE 1 180	08
732 - Agriculture		100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land and Water Transport		Critical	3
			Essequibo Islands/West Demerara
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 3 New		From 01-Jan-10
			To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project entails purchase of disc plough.			
8. BENEFITS OF PROJECT			
Improved efficiency.			
			_
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
2.500	0.000 0.000	0.000	2.500
		<u> </u>	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINANCI	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY O' LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
	2.500	0.000	0.000
2.500	2.500	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2008	2008 2009 2010
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
2000		FINANCING IN 2009	•
PRE 2008 2008	2009	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSK	KILLED WORKERS TO BE
EMPLOYED IN 2010	0	EMPLOYED IN 2010	0

					REF	282
					AGENCY CO	DE NUMBER
						73
DD00D4MMF	5	NAUZ.	20005		SECTOR CO	DE NUMBER
PROGRAMME 733 - Public Works		ANK 1	SCORE 180			08
1. PROJECT TITLE	2 CLAS	SIFICATION		3. RE	GION	
Bridges		Critical		3		1
				Es	sequibo Islands/W	est Demerara
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO	5. STAT	US		6.	PLANNED DURATE	TION 01-Jan-10
REGIONAL DEMOCRATIC COUNCIL - REGION NO	7. 3				To	31-Dec-10
7. DESCRIPTION OF PROJECT						
The project entails construction of bridges at Leguan	, Hague, Morashee, N	leten-meer-Z	org, Wakenaam a	nd Tusc	hen.	
8. BENEFITS OF PROJECT						
Improved access.						
·						
9. PROJECT FINANCING (G\$ Million) 9.2. AM	IOUNT SPENT BEFO	RE 2010		9.3. AI	MOUNT BUDGETE	:D
9.1. TOTAL PROJECT COST TOTAL		LOCAL		F	OR 2010	
18.000 0.00	0.000	0.00	00	_	18.000	
	0 DIRECT FOREIGN		OTAL FINANCING	i	9.7 2010 AMOU	
	DITURE BY THE TING AGENCY	GRAN	REIGN LOANS TS		TO BE FINANCE FOREIGN LOAN	
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20	10 AMOUNT TO BE	9.10.	TOTAL AMOUNT	то	9.11. 2010 AMO	UNT
FINANCED BY CENTRAL FINANC GOVERNMENT GOVER	ED BY CENTRAL		IANCED BY OTH LAGENCIES	ER	TO BE FINANCE OTHER LOCAL	
	18.000	200/12	0.000		0.000	7.0E/10/E0
9.12. SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 200	8 200	8	2009	2010
Nil	0.000	0.000	0.00	00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	NMENT	9.14. SOUI	RCES OF LOCAL	(NON (GOVERNMENT)	
PRE 2008 2008 2	009	FINANCING	G IN 2009			
	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT				_		
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILL	ED WC	ORKERS TO BE	_
EMPLOYED IN 2010		EMPLOYE	ו ע 2010 או ע		L	_
* Cont	ract Work					

						REF: 283	ş
					AGENCY	CODE NUMBER	
						73	
PROGRAMME	DAA	117	00005		SECTOR	CODE NUMBER	_
PROGRAMME 733 - Public Works	RAN	1	SCORE 180			07	
1. PROJECT TITLE	2 (1,499)	IFICATION		2 D	EGION		_
Roads	2. CLASSI	Critical		3. 13			
				Ē	ssequibo Islands	s/West Demerara	
	J						1
4. EXECUTING AGENCY	5. STATU	S	_	6	. PLANNED DU		=
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	New				From To	01-Jan-10 31-Dec-10	_
					<u> </u>		_
7. DESCRIPTION OF PROJECT							
The project includes upgrading of roads in areas such as Leg	guan, Wakenaar	m, Zeeburg,	, Bagotville and	Stewartv	ille.		1
]
8. BENEFITS OF PROJECT							_
Improved access. Enhanced living conditions.							
	DEL IT DE EQUI				MOUNT BURGO		
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL	FOREIGN	= 2010 LOCAL	_		MOUNT BUDGI FOR 2010	=1ED	
45.000 0.000	0.000	0.00			45.00	00	
9.4. TOTAL DIRECT 9.5 2010 DIRECT	T FOREIGN	9.6 TC	TAL FINANCIN	G	9.7 2010 AM	OUNT	
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS		TO BE FINA		
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	JENCY	GRAN	0.000		0.00	DANS/GRANTS 0	
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOU	JNT TO BE	9.10.	TOTAL AMOUN	г то	9.11. 2010 A	MOUNT	
FINANCED BY CENTRAL FINANCED BY C	CENTRAL	BE FIN	IANCED BY OTI		TO BE FINA		
GOVERNMENT GOVERNMENT 45.000 45.000		LOCAL	AGENCIES 0.000		0.00	AL AGENCIES	
			0.000		0.00	0	
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTA	.L	PRE 200	8 20	80	2009	2010	
Nil 0.00	00	0.000	0.0	000	0.000	0.000]
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOUI FINANCING	RCES OF LOCA 3 IN 2009	L (NON	GOVERNMENT)	
PRE 2008 2008 2009 0.000 0.000	-	Nil	2000				
10. EMPLOYMENT IMPACT OF THE PROJECT	ا د						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMI	BER OF UNSKIL	LED W	ORKERS TO BE	:	
EMPLOYED IN 2010		EMPLOYED	O IN 2010			*	
* Contract Wor	rk						

						REF:	284
						AGENCY COD	
							73
						SECTOR CODI	- NUMBER
PROGRAMME		RA	NK	SCORE		OLOTON GODI	09
733 - Public Works		L	1	180			
1. PROJECT TITLE		2. CLASS	SIFICATION		3. REGIO	N	
Land Development			Critical		3		
					Esseq	uibo Islands/Wes	t Demerara
4. EXECUTING AGENCY		5. STATU	JS		6. PL	ANNED DURATION	ON
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 3	On-go	oing		Fro	om	01-Jan-09
					То		31-Dec-10
7. DESCRIPTION OF PROJECT							
The project includes:							
 Payment of retention. Upgrading of roads in housing schemes 	such as Sarah Lodo	ie Verdenoe	gen and Go	ed Fortuin			
2. Opgrading or roads in modeling continues	odon do odran Lodg	o, vorgonoc	gori ana co	od i ortain.			
8. BENEFITS OF PROJECT							
Improved housing areas, environment and	living conditions.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP	ENT BEFOR	E 2010		9.3. AMOL	INT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	_	FOR	2010	
45.340	19.840	0.000	19.8	340		25.500	
9.4. TOTAL DIRECT	9.5 2010 DIRECT	FOREIGN	9.6 TC	OTAL FINANCING	9.	.7 2010 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE B			REIGN LOANS		O BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGE	NCY	GRAN'		F	OREIGN LOANS	/GRANTS
0.000	0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUN			TOTAL AMOUNT		.11. 2010 AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CE GOVERNMENT	NIRAL		IANCED BY OTHE _ AGENCIES		O BE FINANCED THER LOCAL A	
45.340	25.500			0.000		0.000	
			L		<u>L</u>		
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL		PRE 200	8 200	8	2009	2010
Nil	0.000		0.000			0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		9.14. SOUI	RCES OF LOCAL	(NON GOV	ERNMENT)	
PRF 2008 2008	2000		FINANCING	3 IN 2009			
PRE 2008 2008 0.000 0.000	2009		Nil				
0.000							
10. EMPLOYMENT IMPACT OF THE PRO10.1. NUMBER OF SKILLED WORKERS			10.2 NII IM	BER OF UNSKILL	ED WODE	ERS TO BE	
EMPLOYED IN 2010	*	1	EMPLOYED		LD WORK	-WO 10 PE	1
55		ı	0 ,				1
	* Contract Work						

				REF: 285
				AGENCY CODE NUMBER
				73
PROGRAMME	E	RANK	SCORE	SECTOR CODE NUMBER
734 - Education		1	180	11
Total Education			100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3.	REGION
Buildings - Education		Critical		3
				Essequibo Islands/West Demerara
4. EXECUTING AGENCY	5. STA			6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 3 New	/		From 01-Jan-10
				To 31-Dec-10
7. DESCRIPTION OF PROJECT				
The project includes:				
1. Extension of Leguan secondary school, \				
2. Construction of sanitary blocks at Aliki pr	imary, Belle Plaine nursery, Er	ndeavour nurs	ery and Princess Card	llina primary schools.
8. BENEFITS OF PROJECT	4			
Improved accommodation for students and	teachers.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCA		FOR 2010
41.000	0.000 0.000	0.0	00	41.000
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TO	OTAL FINANCING	9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FC	REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	TS	FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FIN	NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
41.000	41.000		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	:			
SOURCE STATEMENT INVANCING	TOTAL	PRE 200	08 2008	2009 2010
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	914 9011	RCES OF LOCAL (NO	ON GOVERNMENT)
	OUT LIMINILIA!	FINANCING	·	or Covernment)
PRE 2008 2008	2009	Nil	J 114 ZUUÐ	
0.000	0.000	["		
10. EMPLOYMENT IMPACT OF THE PRO	JECT			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2010	*	EMPLOYE		*

* Contract Work

				REF: 286
				AGENCY CODE NUMBER
				73
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
734 - Education		1	180	11
1. PROJECT TITLE	2. CL	ASSIFICATION	3	s. REGION
Furniture and Equipment - Education		Critical		3
				Essequibo Islands/West Demerara
4. EXECUTING AGENCY	5. ST	ΔΤΙΙς		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE			\neg	From 01-Jan-10
				To 31-Dec-10
7. DESCRIPTION OF PROJECT				
The project includes purchase of furniture a		ich as desks, be	enches, chairs, tables	s, filing cabinets, white boards, book
racks, screens, fire extinguishers and cupb	oarus.			
8. BENEFITS OF PROJECT				
Improved educational facilities.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	FORE 2010	9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCA	<u>L</u>	FOR 2010
8.000	0.000 0.000	0.0	000	8.000
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIG	SN 9.6 TO	OTAL FINANCING	9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	ITS	FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
8.000	8.000		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	}			
SOURCE	TOTAL	PRE 200	2008	2009 2010
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	IRCES OF LOCAL (N	ION GOVERNMENT)
PRF 2008 2008	2000	FINANCIN	G IN 2009	
PRE 2008 2008 0.000	2009 0.000	Nil		
0.000				
10. EMPLOYMENT IMPACT OF THE PRO				
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ			D WORKERS TO BE
EMPLOYED IN 2010		EMPLOYE	D IN 2010	_ *

* Contract Work

				REF: 287
				AGENCY CODE NUMBER
				73
PROGRAMME	R	ANK	SCORE	SECTOR CODE NUMBER
735 - Health Services		1	180	12
1. PROJECT TITLE	2. CLAS	SSIFICATION		3. REGION
Buildings - Health		Critical		3
				Essequibo Islands/West Demerara
4. EXECUTING AGENCY	5. STA	rus		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION				From 01-Jan-10
				To 31-Dec-10
				· · · · · · · · · · · · · · · · · · ·
7. DESCRIPTION OF PROJECT				
The project entails: 1. Construction of mortuary at Wakenaam and pat	ient waiting area at La (Frange health	centre.	
2. Extension of clinic building at West Demerara R		Ü		
3. Rehabilitation of health centre at De Kinderen.				
8. BENEFITS OF PROJECT				
Improved medical facilities.				
Improved medical facilities.				
L				
9. PROJECT FINANCING (G\$ Million) 9.2. A	AMOUNT SPENT BEFC	RE 2010	g	0.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL		LOCA		FOR 2010
24.000 0.	0.000	0.0	00	24.000
0.4 TOTAL PIPEOT	040 DIDECT FOREIGN	0.0.7	OTAL FINANCING	0.7. 0040 AMOUNT
	010 DIRECT FOREIGN NDITURE BY THE		OTAL FINANCING OREIGN LOANS	9.7 2010 AMOUNT TO BE FINANCED BY
	UTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2	2010 AMOUNT TO BE	9 10	TOTAL AMOUNT T	O 9.11. 2010 AMOUNT
	NCED BY CENTRAL		NANCED BY OTHE	
GOVERNMENT GOVE	ERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
24.000	24.000		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 200	08 2008	2009 2010
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOU	RCES OF LOCAL (NON GOVERNMENT)
PRE 2008 2008	2000	FINANCING	3 IN 2009	•
11KE 2000	2009	Nil		
	0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE				
				ED WORKERS TO BE
EMPLOYED IN 2010	*	10.2. NUM EMPLOYEI		b workers to be

			REF: 288
			AGENCY CODE NUMBER
			73
	_		SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	12
735 - Health Services		1 180	
1. PROJECT TITLE	2 (14	SSIFICATION	3. REGION
Equipment - Health	2. OLA	Critical	3
Equipment - Health		Citical	Esseguibo Islands/West Demerara
	-		
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - F	REGION NO. 3 New	,	From 01-Jan-10
	-		To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project includes purchase of operating	ng table, dental chair, filing cabin	ets, autoclaves, sterilisers, ul	trasound machine and examination beds.
			_
8. BENEFITS OF PROJECT			
Improved medical facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
15.500	0.000 0.000	0.000	15.500
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	THER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
15.500	15.500	0.000	0.000
0.40. 00UD05 05 50D510N 5INANON	10		
9.12. SOURCE OF FOREIGN FINANCIN SOURCE		PRE 2008	2008 2009 2010
Nil	TOTAL 0.000		
INI	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRF 2008 2008	2009	FINANCING IN 2009	
1 112 2000	2009	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR	ROJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	KILLED WORKERS TO BE

				REF: 289
				AGENCY CODE NUMBER
				74
220224445	_	*****	20055	SECTOR CODE NUMBER
PROGRAMME	K	ANK	SCORE	17
741 - Regional Administration & Finance		280	151	
1. PROJECT TITLE	2 CL AS	SSIFICATION	3	REGION
Buildings - Administration	2. 02%	Other		4
Buildings / Authinistration		Otrici		Demerara / Mahaica
4. EXECUTING AGENCY	5. STA	rus		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG				From 01-Jan-10
		<u>'</u>		To 31-Dec-10
7. DESCRIPTION OF PROJECT				
The project entails construction of pump ope	erator's quarters at Triumph. E	CD.		
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,			
8. BENEFITS OF PROJECT				
Improved accommodation and facilities.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	RF 2010	9.3	B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCA		FOR 2010
5.500	0.000 0.000	0.0		5.500
3.300	0.000	0.0	.00	3.300
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TO	OTAL FINANCING	9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FC	REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	ITS	FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9 10	TOTAL AMOUNT TO	9.11. 2010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
5.500	5.500		0.000	0.000
		<u>L</u>		
9.12. SOURCE OF FOREIGN FINANCING		225		
SOURCE	TOTAL	PRE 200		2009 2010
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOU	RCES OF LOCAL (N	ON GOVERNMENT)
2000		FINANCING	G IN 2009	
PRE 2008 2008	2009	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO-	JECT			
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2010	*	EMPLOYE		

* Contract Work

			REF: 290
			AGENCY CODE NUMBER
			74
PROGRAMME	Φ.	ANK SCORE	SECTOR CODE NUMBER
741 - Regional Administration & Finance		332 130	17
711 Togional / tallimionation a l'inalise		100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Furniture and Equipment - Administration		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	7110	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE			From 01-Jan-10
THE OFFICE BEINGOIGHT THE	INCIDITATION I		To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project includes purchase of desks, ch	airs, fire extinguishers, filing ca	binets, water dispensers, stabi	lisers and fans.
8. BENEFITS OF PROJECT			
Improved office facilities and efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
6.000	0.000 0.000	0.000	6.000
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINANCING	G 9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
6.000	6.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	i		
SOURCE	TOTAL	PRE 2008 20	
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	L (NON GOVERNMENT)
PRE 2008 2008	2009	FINANCING IN 2009	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2010	0	EMPLOYED IN 2010	LED WORKERS TO BE
LIVII LOTED IIV ZUTU		LIVII LOTED IIV 2010	

						R	EF: 291
						AGENCY C	ODE NUMBER
							74
PROGRAMME		RAN	K	SCORE		SECTOR C	ODE NUMBER
742 - Agriculture		1000	1	180			01
-							
1. PROJECT TITLE		2. CLASSIF		_	3. RE	GION	
Agricultural Development			Critical		4	marara/Mahaisa	
					De	merara/Mahaica	
4. EXECUTING AGENCY		5. STATUS	3		6.	PLANNED DUR	ATION
REGIONAL DEMOCRATIC COUNCIL - R	REGION NO. 4	New				From	01-Jan-10
						То	31-Dec-10
7. DESCRIPTION OF PROJECT							
The project includes: 1. Rehabilitation of canals at Plaisance ar	nd Melanie Damishan	a, ECD.					
2. Rehabilitation of canal and construction		ment at Triump	h Storage	Station.			
Construction of revetment at Cane Gro	ve and Emmore.						
9. DENIETTS OF DDO IFCT							
BENEFITS OF PROJECT Improved drainage and irrigation systems							
improved drainage and imgation systems							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP	ENT REFORE	2010		93 AN	MOUNT BUDGE	TED
9.1. TOTAL PROJECT COST		FOREIGN	LOCAL	l		OR 2010	
30.500	0.000	0.000	0.00		Ė	30.500)
					<u>L</u>		
9.4. TOTAL DIRECT	9.5 2010 DIRECT			OTAL FINANCIN	IG	9.7 2010 AMC	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE B EXECUTING AGE		GRAN'	REIGN LOANS		TO BE FINAN FOREIGN LO	
0.000	0.000	1101	010.114	0.000		0.000	1110/010/1110
O.O. TOTAL AMOUNT TO DE	0.0.0040.4MQUA	IT TO DE	0.40	TOTAL AMOUNT	T TO	0.44, 0040 AM	IOLINIT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2010 AMOUN FINANCED BY CE			TOTAL AMOUN' NANCED BY OT		9.11. 2010 AM TO BE FINAN	
GOVERNMENT	GOVERNMENT			L AGENCIES		OTHER LOCA	
30.500	30.500			0.000	1	0.000	
			<u> </u>				
9.12. SOURCE OF FOREIGN FINANCIN	IG TOTAL		PRE 200	18 20	008	2009	2010
SOURCE Nil	0.000		0.000		000	0.000	0.000
					000		0.000
0.43 AMOUNT FINANCED BY CENTRA	I COVERNMENT	0	14 9011	DCES OF LOCA	I (NON C	OVEDNIMENT)	
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNIVIEN I		INANCINO	RCES OF LOCA	VE (INOIN C	OVEKINIVIEN ()	
PRE 2008 2008	2009	_	Vil	3 114 2009			
0.000	0.000	ľ	***				
10. EMPLOYMENT IMPACT OF THE PR	OJECT	_					
10.1. NUMBER OF SKILLED WORKERS	S TO BE	1	0.0 NILINA	DED OF LINEVI	I ED WC	DVEDS TO DE	
			U.Z. NUM	BER OF UNSKI	LLLD WC	KKEKS IO DE	
EMPLOYED IN 2010	*	-	MPLOYE		LLLD WC	RNERS TO BE	*
EMPLOYED IN 2010	* Contract Work	-			LLLD WC	KKERS TO BE	*

			1	REF: 292
			AGENCY	CODE NUMBER
				74
PROCEDIME	DANK	COORE	SECTOR	CODE NUMBER
PROGRAMME 743 - Public Works	RANK 1	SCORE 180		08
1. PROJECT TITLE	2. CLASSIFICATION		3. REGION	
Bridges	Critical		4	
			Demerara/Mahaic	a
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DU	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	New		From To	01-Jan-10 31-Dec-10
			<u> </u>	
7. DESCRIPTION OF PROJECT				
The project entails rehabilitation of bridges at Enterprise and Ar	nn's Grove, ECD and	Craig, EBD.		
8. BENEFITS OF PROJECT				
Improved access.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPI	ENT BEFORE 2010		9.3. AMOUNT BUDGE	ETED
	FOREIGN LO	CAL	FOR 2010	
18.500 0.000	0.000	0.000	18.50	00
9.4. TOTAL DIRECT 9.5 2010 DIRECT		TOTAL FINANCING		
FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY		FOREIGN LOANS ANTS	TO BE FINAI FOREIGN LO	DANS/GRANTS
0.000		0.000	0.00	0
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOUN FINANCED BY CENTRAL FINANCED BY CE		0. TOTAL AMOUNT FINANCED BY OTH		
GOVERNMENT GOVERNMENT		CAL AGENCIES		AL AGENCIES
18.500		0.000	0.00	0
9.12. SOURCE OF FOREIGN FINANCING	DDE.	2000	0000	
SOURCE TOTAL Nii 0.000	PRE 2	2008 200 000 0.0		0.000
			<u> </u>	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			(NON GOVERNMENT)
PRE 2008 2009	FINANC	ING IN 2009		
0.000 0.000	IN.			
10. EMPLOYMENT IMPACT OF THE PROJECT	10.0	IMPED OF LINOU	LED WORKERS TO SE	
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2010 *	•	UMBER OF UNSKIL YED IN 2010	LED WORKERS TO BE	*
* Contract Work	1		_	

						R	EF: 293
						AGENCY C	ODE NUMBER
							74
						SECTOR C	ODE NUMBER
PROGRAMME 743 - Public Works		RANK	1	SCORE 180			07
1. PROJECT TITLE Roads		2. CLASSIFI	Critical		3. RE	GION	\neg
Noaus			Jilicai			emerara/Mahaica	<u> </u>
4. EXECUTING AGENCY		5. STATUS			6.	PLANNED DUR	ATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 4	New				From	01-Jan-10
						То	31-Dec-10
7. DESCRIPTION OF PROJECT							
The project entails construction and rehabit Damishana.	litation of roads at Ear	rl's Court, Suc	cess, Bach	nelor's Adventur	e, Blade	n Hall, Victoria an	d Melanie
8. BENEFITS OF PROJECT							
Improved access.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEI		2010 LOCAL			MOUNT BUDGET	ΓED
9.1. TOTAL PROJECT COST 33.000	0.000 FO	0.000	0.000		Г	OR 2010 33.000)
9.4. TOTAL DIRECT	9.5 2010 DIRECT F		l	TAL FINANCIN	_	9.7 2010 AMO	
FOREIGN EXPENDITURE BY	EXPENDITURE BY			REIGN LOANS	G	TO BE FINAN	
THE EXECUTING AGENCY	EXECUTING AGEN	CY	GRANT			FOREIGN LO	
0.000	0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2010 AMOUNT FINANCED BY CEN			OTAL AMOUN ^T ANCED BY OTH		9.11. 2010 AM TO BE FINAN	
GOVERNMENT	GOVERNMENT	1110 L		AGENCIES	ILIX	OTHER LOCA	
33.000	33.000			0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING	3						
SOURCE	TOTAL		PRE 2008		800	2009	2010
Nil	0.000		0.000	0.0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.	14. SOUR	CES OF LOCA	L (NON (GOVERNMENT)	
2000			NANCING		_ (,	
PRE 2008 2008 0.000	2009	Ni	I				
10. EMPLOYMENT IMPACT OF THE PRO		L					
10.1. NUMBER OF SKILLED WORKERS		10	.2. NUMB	BER OF UNSKIL	LED WO	ORKERS TO BE	
EMPLOYED IN 2010	*	EM	MPLOYED	IN 2010			*

* Contract Work

			REF: 294
			AGENCY CODE NUMBER
			74
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
744 - Education		1 180	11
711 Eddodion		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings - Education		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 4 New		From 01-Jan-10
			To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project entails extension of:			
1. Nursery schools at Grove and Prospect,			
 Primary schools at Hope and Strathspey Secondary school at Covent Garden, EE 			
3. Secondary School at Covent Garden, EL	.טר.		
0. DENIETIZO DE DDO 1507			
8. BENEFITS OF PROJECT			
Improved accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
33.000	0.000 0.000	0.000	33.000
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
33.000	33.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	à		
SOURCE	TOTAL	PRE 2008 20	08 2009 2010
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL	L (NON GOVERNMENT)
2000		FINANCING IN 2009	,
PRE 2008 2008	2009	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2010	*	EMPLOYED IN 2010	*

* Contract Work

							REF:	295
						AGENC	Y CODE	NUMBER
								74
PROGRAMME		DA	NK	SCORE		SECTO	R CODE	NUMBER
744 - Education			1	180				11
PROJECT TITLE		2 CLAS	SIFICATION		3 6	REGION		
Furniture and Equipment - Education		Z. OLAG	Critical	\neg		4		
					Ī	Demerara/Maha	aica	
4. EXECUTING AGENCY	NON NO. 4	5. STATI	JS		(6. PLANNED D	DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REG	SION NO. 4	New				From To		01-Jan-10 31-Dec-10
7. DESCRIPTION OF PROJECT								
The project includes purchase of furniture and tables and chairs.	d equipment for sch	ools such	as desks, be	nches, cabinets,	chalkb	oards, cupboar	ds, refrig	erator,
abioo and onano.								
BENEFITS OF PROJECT Improved educational facilities and accommo	ndation							
improved educational facilities and accommo	dation.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	NT BEFOR	RE 2010		9.3.	AMOUNT BUD	GETED	
9.1. TOTAL PROJECT COST	TOTAL FO	DREIGN	LOCAL	<u></u>		FOR 2010		
8.000	0.000	0.000	0.00	00		8.	000	
	9.5 2010 DIRECT F			OTAL FINANCING	3	9.7 2010		
	EXPENDITURE BY TEXECUTING AGENO		GRAN	REIGN LOANS TS		TO BE FIN		
0.000	0.000			0.000		0.	000	
	9.9. 2010 AMOUNT			TOTAL AMOUNT		9.11. 2010		
	FINANCED BY CEN GOVERNMENT	TRAL		IANCED BY OTH L AGENCIES	ER	TO BE FIN		
8.000	8.000			0.000			000	
9.12. SOURCE OF FOREIGN FINANCING								
SOURCE	TOTAL	_	PRE 200			2009		2010
Nil	0.000		0.000	0.0	00	0.000		0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT		9.14. SOU	RCES OF LOCAL	. (NON	I GOVERNMEN	NT)	
PRE 2008 2008	2009		FINANCING	3 IN 2009				
0.000	0.000		Nil					
10. EMPLOYMENT IMPACT OF THE PROJ	ECT							
10.1. NUMBER OF SKILLED WORKERS TO) BE			BER OF UNSKIL	LED W	ORKERS TO	BE	
EMPLOYED IN 2010	_ *		EMPLOYE	2010 או כ				
	* Contract Work							

					REF:	296
					AGENCY COD	E NUMBER
						74
PROGRAMME	DA	NUZ	COORE		SECTOR COD	E NUMBER
PROGRAMME 745 - Health Services	RA	1	SCORE 180			12
1. PROJECT TITLE	2 (1.489	SIFICATION		2 0	REGION	
Buildings - Health	Z. CLASS	Critical			4]
	<u> </u>			ſ	Demerara/Mahaica	
				L		
4. EXECUTING AGENCY	5. STATL	JS	_		6. PLANNED DURAT	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	New				From To	01-Jan-10 31-Dec-10
	l					
7. DESCRIPTION OF PROJECT						
The project entails:						
Rehabilitation of health centres at Clonbrook, Craig and Soc. Rehabilitation of medex quarters at Soesdyke.	esdyke.					
8. BENEFITS OF PROJECT						
Improved health services and accommodation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE				9.3.	AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST TOTAL 18.000 0.000	FOREIGN 0.000	LOCAL 0.00			FOR 2010 18.000	
9.4. TOTAL DIRECT 9.5 2010 DIRECT	T FOREIGN	96 TO	TAL FINANCIN	ıc	9.7 2010 AMOUN	JT
FOREIGN EXPENDITURE BY EXPENDITURE E			REIGN LOANS		TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	ENCY	GRAN	0.000	Ī	FOREIGN LOANS 0.000	S/GRANTS
	NT TO BE	0.10		I IT TO		INIT
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOU FINANCED BY CENTRAL FINANCED BY C			TOTAL AMOUN IANCED BY OT		9.11. 2010 AMOU TO BE FINANCEI	
GOVERNMENT GOVERNMENT		LOCAL	AGENCIES	7	OTHER LOCAL A	GENCIES
18.000			0.000	_	0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL		PRE 200	18 2	008	2009	2010
Nil 0.00		0.000		.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				AL (NON	I GOVERNMENT)	
PRE 2008 2009 2009	-	FINANCING	3 IN 2009			
0.000 0.000]					
EMPLOYMENT IMPACT OF THE PROJECT NUMBER OF SKILLED WORKERS TO BE		10.2 NII INA	DED OF LINEW	III ED W	VORKERS TO BE	
EMPLOYED IN 2010	٦	EMPLOYE		LLED V	*ORRERS TO BE	1
* Contract Work	- '					_

				REF	297
				AGENCY COI	DE NUMBER
					74
PD00D4444F		DANK	00005	SECTOR COL	DE NUMBER
PROGRAMME 745 - Health Services		RANK 1	SCORE 180		12
745 - Health Services			180		
1. PROJECT TITLE	2. 0	CLASSIFICATION	I :	3. REGION	
Furniture and Equipment - Health		Critical		4	7
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. S	STATUS		6. PLANNED DURAT	TON
REGIONAL DEMOCRATIC COUNCIL - F	REGION NO. 4	New		From	01-Jan-10
				То	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project includes purchase of filing ca	binets, fans, refrigerators, ex	amination couche	es, desks, chairs, tab	oles, suite, beds, cradles a	and stoves .
8. BENEFITS OF PROJECT					
Improved medical facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BI	EEORE 2010	٥	.3. AMOUNT BUDGETE	n
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2010	
6.200	0.000 0.00			6.200	 1
0.200	0.000	0.0	100	0.200	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FORE	IGN 9.6 T	OTAL FINANCING	9.7 2010 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	DREIGN LOANS	TO BE FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOAN	S/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO E	BE 9.10.	TOTAL AMOUNT T	O 9.11. 2010 AMOI	JNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	_ BE FII	NANCED BY OTHER	R TO BE FINANCE	D BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL	AGENCIES
6.200	6.200		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCIN	IC				
SOURCE OF FOREIGN FINANCIN	TOTAL	PRE 200	08 2008	2009	2010
Nil	0.000	0.00			0.000
			0.000		0.000
		<u> </u>			
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT		·	NON GOVERNMENT)	
PRE 2008 2008	2009	FINANCIN	G IN 2009		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PR	- L				
10.1. NUMBER OF SKILLED WORKERS		10.2 NII IN	IBED OF LINGVILLE	D WORKERS TO BE	
EMPLOYED IN 2010	0	EMPLOYE		D WORKERS TO BE	7
-IVII -01-D IIV 2010	1 7 1	LIVII LOIL	0.0	1 0	- 1

				REF	298
				AGENCY CO	DE NUMBER
					74
PROGRAMME	RAN	VIK 6	CORE	SECTOR CO	DE NUMBER
745 - Health Services		1	180		12
The Freductions			100		
1. PROJECT TITLE	2. CLASS	IFICATION	3.	REGION	
Equipment - Health		Critical	1	4	<u> </u>
			J	Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATU	e		6. PLANNED DURA	TION
REGIONAL DEMOCRATIC COUNCIL - REGION NO.			1	From	01-Jan-10
TREGION TE SENIORI THE GOOT THE TREGION THE	1 1 11011		_	To	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project includes purchase of radio communication	system and accessor	ries.			
8. BENEFITS OF PROJECT					
Improved office facilities and efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	UNT SPENT BEFORE	E 2010	9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_	FOR 2010	
1.700 0.000	0.000	0.000		1.700	
9.4. TOTAL DIRECT 9.5 2010	DIRECT FOREIGN	9.6 TOTA	L FINANCING	9.7 2010 AMOL	JNT
	TURE BY THE		IGN LOANS	TO BE FINANCI	
THE EXECUTING AGENCY EXECUTION	NG AGENCY	GRANTS		FOREIGN LOAN	IS/GRANTS
0.000	.000	0.0	000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2010	AMOUNT TO BE	9.10. TOT	TAL AMOUNT TO	9.11. 2010 AMO	UNT
FINANCED BY CENTRAL FINANCE	D BY CENTRAL	BE FINAN	CED BY OTHER	TO BE FINANCE	ED BY
GOVERNMENT GOVERNI	MENT	LOCAL AC	GENCIES	OTHER LOCAL	AGENCIES
1.700	.700	0.	000	0.000	
9.12. SOURCE OF FOREIGN FINANCING					
	TOTAL	PRE 2008	2008	2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
				-	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	1ENT	9.14. SOURCE	S OF LOCAL (NO	N GOVERNMENT)	
2009		FINANCING IN	•	,	
PRE 2008 2008 200		Nil			
0.000	000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE				WORKERS TO BE	_
EMPLOYED IN 2010	0	EMPLOYED IN		0	

				REF:	299
				AGENCY CODE NU	MBER
					75
PROGRAMME	n	ANUZ	SCORE	SECTOR CODE NU	MBER
751 - Regional Administration & Finance		280	151		17
731 - Regional Administration & Finance		200	131		
1. PROJECT TITLE	2. CLAS	SIFICATION	3	. REGION	
Buildings - Administration		Other		5	
				Mahaica/Berbice	
4. EXECUTING AGENCY	5. STAT	TUS		6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 5 New				Jan-10
				To 01-	Dec-10
7 DECORPTION OF PROJECT					
7. DESCRIPTION OF PROJECT	viction of building and gonerate	r house			
The project entails rehabilitation and constr	uction of building and generate	ir nouse.			
8. BENEFITS OF PROJECT					
Improved accommodation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	L	FOR 2010	
5.300	0.000 0.000	0.00	00	5.300	
a. A. TOTAL PIPEOT	0.5.0040 PIREOT FORFION		OTAL FINANCING	0.7.0040.4MQUINT	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2010 DIRECT FOREIGN EXPENDITURE BY THE		OTAL FINANCING PREIGN LOANS	9.7 2010 AMOUNT TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN'		FOREIGN LOANS/GRA	ANTS
0.000	0.000		0.000	0.000	
O.O. TOTAL AMOUNT TO BE	0.00040.4MQUINT TO DE	0.40	TOTAL AMOUNT TO	0.44.0040.4MQUINIT	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2010 AMOUNT TO BE FINANCED BY CENTRAL		TOTAL AMOUNT TO NANCED BY OTHER		
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL AGEN	CIES
5.300	5.300		0.000	0.000	
0.000	0.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING		DDE 000		0000	
SOURCE	TOTAL	PRE 200			010
Nil	0.000	0.000	0.000	0.000	000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (N	ON GOVERNMENT)	
PRE 2008 2008	2009	FINANCING	3 IN 2009		
0.000 0.000	0.000	Nil			
0.000					
10. EMPLOYMENT IMPACT OF THE PRO			DED 05 1	. WORKERO TO	
10.1. NUMBER OF SKILLED WORKERS	IO RE			WORKERS TO BE	
EMPLOYED IN 2010	_ *	EMPLOYE	וו ט N 2010	*	

* Contract Work

			REF: 300
			AGENCY CODE NUMBER
			75
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
751 - Regional Administration & Finance		318 137	08
To Trogramme Tallin a Time Tallin		0.0	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land and Water Transport		Other	5
			Mahaica/Berbice
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 5 New		From 01-Jan-10
			To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle.			
The project entails purchase of verticle.			
8. BENEFITS OF PROJECT			
Improved transportation facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
5.000	0.000 0.000	0.000	5.000
0.4 TOTAL DIRECT	0.E. 2040 DIDECT FOREICN		0.7. 2010 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2010 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
			IT TO
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2010 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
5.000	5.000	0.000	0.000
0.000	3.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	G		
SOURCE	TOTAL		2008 2009 2010
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRF 2008 2008	0000	FINANCING IN 2009	
1 112 2000	2009	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2010	0	EMPLOYED IN 2010	0

				REF: 301
				AGENCY CODE NUMBER
				75
PROGRAMME	D	ANK SCORE		SECTOR CODE NUMBER
751 - Regional Administration & Finance		332 130	1	17
701 Regional / allimination of a limitation		100	1	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGIO	N
Office Furniture and Equipment		Other	5	
			Mahaid	a/Berbice
4. EXECUTING AGENCY	5. STAT	116	6 DI /	NNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO		03	Fro	
The state of the section of the state of the	en no. c		To	31-Dec-10
7. DESCRIPTION OF PROJECT				
The project includes purchase of public address	ss system, desks, filing cabir	nets, fans, refrigerator, tal	bles and chairs.	
8. BENEFITS OF PROJECT				
Improved facilities.				
O DDO IFCT FINIANCING (Of Million)	2 AMOUNT ODENT DEFO	DE 2040	0.2 AMOU	NT DUDOETED
,	 AMOUNT SPENT BEFORE TOTAL FOREIGN 	LOCAL	9.3. AWOU FOR 2	NT BUDGETED
2.100	0.000 0.000	0.000	TOKZ	2.100
2.100	0.000	0.000		2.100
	5 2010 DIRECT FOREIGN	9.6 TOTAL FINAN		7 2010 AMOUNT
	XPENDITURE BY THE XECUTING AGENCY	BY FOREIGN LOA GRANTS		D BE FINANCED BY
THE EXECUTING AGENCY EX	0.000	0.000	⊣ ⊢	0.000
	9. 2010 AMOUNT TO BE NANCED BY CENTRAL	9.10. TOTAL AMO BE FINANCED BY		11. 2010 AMOUNT D BE FINANCED BY
	OVERNMENT	LOCAL AGENCIE		THER LOCAL AGENCIES
2.100	2.100	0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2008	2008	2009 2010
Nil	0.000	0.000	0.000	0.000 0.000
			0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VEDNIMENT	9.14. SOURCES OF L		EDNIMENT\
9.13. AWOONT I WANCED BY CENTRAL GC	JVLINIVILINI	FINANCING IN 2009	OCAL (NON GOVI	_IXINIVILINI)
PRE 2008 2008	2009	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJE	СТ			
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UN	ISKILLED WORKE	RS TO BE
EMPLOYED IN 2010	0	EMPLOYED IN 2010		0

			REF: 302
			AGENCY CODE NUMBER
			75
PROGRAMME	DANIZ	SCORE	SECTOR CODE NUMBER
PROGRAMME 752 - Agriculture	RANK 1	180	01
1. PROJECT TITLE	2. CLASSIFICATION		REGION
Drainage and Irrigation	Critical		5
		⊣ ∫	Mahaica/Berbice
		L	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	New		From 01-Jan-10 To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project includes rehabilitation of drainage and irrigation cal Woodlands, Strangroen, Now-or-Never, Big Biaboo, Broken W.			dams in areas such as Little Biaboo
woodiands, Strangroen, Now-or-Never, Big Blaboo, Broken W.	ater Lariu, Grass Hook a	and Ferm.	
8. BENEFITS OF PROJECT			
Improved drainage system.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP	PENT BEFORE 2010	9.3.	AMOUNT BUDGETED
	FOREIGN LOCA	L	FOR 2010
70.600 0.000	0.000	000	70.600
9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE B		OTAL FINANCING	9.7 2010 AMOUNT
THE EXECUTING AGENCY EXECUTING AGE		OREIGN LOANS NTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOUN		TOTAL AMOUNT TO	9.11. 2010 AMOUNT
FINANCED BY CENTRAL FINANCED BY CE GOVERNMENT GOVERNMENT		NANCED BY OTHER LL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
		0.000	
70.600		0.000	0.000
70.600 70.600 9.12. SOURCE OF FOREIGN FINANCING			
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL		08 2008	2009 2010
9.12. SOURCE OF FOREIGN FINANCING		08 2008	
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL	0.00	08 2008	2009 2010 0.000 0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL Nii 0.000	9.14. SOL FINANCIN	08 2008 0 0.000 URCES OF LOCAL (NON	2009 2010 0.000 0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOL	08 2008 0 0.000 URCES OF LOCAL (NON	2009 2010 0.000 0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL Nii 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2008 2008 2009 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	9.14. SOU FINANCIN	08 2008 0 0.000 JRCES OF LOCAL (NON G IN 2009	2009 2010 0.000 0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL Nii 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2008 2008 2009 0.000 0.000 0.000	9.14. SOU FINANCIN	08 2008 0 0.000 JRCES OF LOCAL (NON G IN 2009	2009 2010 0.000 0.000

					REF:	303
					AGENCY COD	E NUMBER
						75
PROGRAMME	RANK		SCORE		SECTOR CODI	NUMBER
752 - Agriculture	7	1	180			17
3						
1. PROJECT TITLE	2. CLASSIF	ICATION	_	3. REGION	N	
Other Equipment		Critical		5	(5.11)	
			_	Mahaic	a/Berbice	
	╛					
4. EXECUTING AGENCY	5. STATUS			6. PLA	NNED DURATION	ON
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	New		7	Fro	m	01-Jan-10
			_	То		31-Dec-10
7. DEGODIDATION OF DDG 1507						
7. DESCRIPTION OF PROJECT The project entails purchase of mini excavator.						
The project entails purchase of militirexcavator.						
8. BENEFITS OF PROJECT						
Improved drainage and irrigation system.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	2010	ç	a.3. AMOU	NT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2	2010	
10.000 0.000	0.000	0.000			10.000	
9.4. TOTAL DIRECT 9.5 2010 DIRE	CT FOREIGN	9.6 TOT	AL FINANCING	9.7	7 2010 AMOUN	т
FOREIGN EXPENDITURE BY EXPENDITURE			IGN LOANS		BE FINANCED	
THE EXECUTING AGENCY EXECUTING A	GENCY	GRANTS		FC	REIGN LOANS	/GRANTS
0.000		0	.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMC	UNT TO BE	9.10. TO	TAL AMOUNT T	O 9.	11. 2010 AMOU	NT
FINANCED BY CENTRAL FINANCED BY			NCED BY OTHE		BE FINANCED	
GOVERNMENT GOVERNMENT			GENCIES	01	THER LOCAL A	GENCIES
10.000		C	0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING						
SOURCE TOT.		PRE 2008	2008		2009	2010
Nil 0.0	000	0.000	0.00)	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.	14. SOURC	ES OF LOCAL (NON GOVE	ERNMENT)	
PRE 2008 2008 2009	_	INANCING II	N 2009			
0.000 0.000 0.000	¬ º	il				
10. EMPLOYMENT IMPACT OF THE PROJECT	_ L					
10.1. NUMBER OF SKILLED WORKERS TO BE	10	D.2. NUMBF	R OF UNSKILLE	ED WORKF	RS TO BE	
		MPLOYED II			0	1

			REF: 304
			AGENCY CODE NUMBER
			75
			SECTOR CODE NUMBER
PROGRAMME 753 - Public Works	RANK 1	SCORE 180	08
1. PROJECT TITLE Bridges	2. CLASSIFICATION Critical		REGION 5
	Critical		Mahaica/Berbice
		l	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	New		From 01-Jan-10
			To 01-Dec-10
7. DESCRIPTION OF PROJECT			
The project entails: 1. Rehabilitation of culvert at Blairmont Branch Road, WBB.	_		
Construction of footpath bridges at # 8/9 and Hopetown, WC	В.		
BENEFITS OF PROJECT Improved access.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPI	ENT BEFORE 2010	9.3	AMOUNT BUDGETED
	FOREIGN LOCAL	0.0.	FOR 2010
13.500 0.000	0.000	0	13.500
9.4. TOTAL DIRECT 9.5 2010 DIRECT	FOREIGN 9.6 TO	TAL FINANCING	9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGE		REIGN LOANS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000 EXECUTING AGE 0.000 0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOUN	T TO BE 9.10. T	OTAL AMOUNT TO	9.11. 2010 AMOUNT
FINANCED BY CENTRAL FINANCED BY CE	NTRAL BE FINA	ANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMENT 13.500 13.500	LOCAL	0.000	OTHER LOCAL AGENCIES 0.000
		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL	PRE 2008	2008	2009 2010
Nil 0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		CES OF LOCAL (NO	N GOVERNMENT)
PRE 2008 2009 2009	FINANCING Nil	IN 2009	
0.000 0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT	40.0 NILIA	ED OF HINGKII LED V	NODKEDS TO DE
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2010 *	EMPLOYED	SER OF UNSKILLED V IN 2010	VOINERS TO DE
L			

PROGRAMME						REF: 305
PROGRAMME					AGENC	Y CODE NUMBER
PROJECT FILE						75
PROJECT FILE					SECTO	
1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Flow Flow					32010	
Critical	753 - Public Works		1	180		
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5 New	1. PROJECT TITLE	2. (CLASSIFICATION	<u> </u>	3. REGION	
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5 New From 01-Jan-10 To 31-Dec-10 7. DESCRIPTION OF PROJECT The project includes rehabilitation of roads in areas such as Cotton Tree, De Hoop Branch Road, No. 7 Village, Bath Settlement, Litchfield, Bush Lot, Ross and Belladrum. 9. PROJECT FINANCING (GS Million) 9.1. TOTAL PROJECT COST 1 TOTAL FOREIGN LOCAL FOR 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 1 TOTAL FOREIGN LOCAL FOR 2010 9.3. AMOUNT BUDGETED 9.4. TOTAL DIRECT 95. 2010 DIRECT FOREIGN BY FOREIGN LOANS TO BE FINANCED BY PROFICING AGENCY EXECUTING AGENCY GRANTS 1 TOTAL AMOUNT TO BE P.9. 2010 AMOUNT TO BE FINANCED BY CORRINGEN TO BE FINANCED BY CORRINGEN GOVERNMENT GOVERNMEN	Roads		Critical		-	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5		'			Iwanaica/Berbio	e
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5						
7. DESCRIPTION OF PROJECT The project includes rehabilitation of roads in areas such as Cotton Tree, De Hoop Branch Road, No. 7 Village, Bath Settlement, Litchfield, Bush Lot, Ross and Belladrum. 8. BENEFITS OF PROJECT Improved access. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 1					-	
The project includes rehabilitation of roads in areas such as Cotton Tree, De Hoop Branch Road, No. 7 Village, Bath Settlement, Litchfield, Bush Lot, Ross and Belladrum. Settlement	REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 5	New		<u> </u>	
The project includes rehabilitation of roads in areas such as Cotton Tree, De Hoop Branch Road, No. 7 Village, Bath Settlement, Litchfield, Bush Lot, Ross and Belladrum. Settlement					<u> </u>	
The project includes rehabilitation of roads in areas such as Cotton Tree, De Hoop Branch Road, No. 7 Village, Bath Settlement, Litchfield, Bush Lot, Ross and Belladrum. Settlement	7. DECODIDION OF DDO 1507					
BENEFITS OF PROJECT Improved access.		in areas such as Cotton Tr	ee. De Hoop Brai	nch Road. No. 7 Vil	lage. Bath Settleme	nt. Litchfield. Bush
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED				,		.,
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED						
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED						
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED	a DENIFFITA OF DDG IFOT	_				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN 0.000 0.000 0.000 0.000 0.000 9.4. TOTAL DIRECT POREIGN 1. EXPENDITURE BY 1. EXPENDITURE BY 1. TO BE FINANCED BY 1. EXPENDITURE BY 1. EXPEND						
9.1. TOTAL PROJECT COST 44.000 0.000 0.000 0.000 0.000 0.000 44.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 0	, , , , , , , , , , , , , , , , , , , ,					
9.1. TOTAL PROJECT COST 44.000 0.000 0.000 0.000 0.000 0.000 44.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 0						
9.1. TOTAL PROJECT COST 44.000 0.000 0.000 0.000 0.000 0.000 44.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 0						
9.1. TOTAL PROJECT COST 44.000 0.000 0.000 0.000 0.000 0.000 44.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 0	O DDO IFOT FINIANCING (Of Million)	0.2 AMOUNT SPENT D	FFORF 2040		O 2 AMOUNT BUD	CETED
A4.000						GETED
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY D.000						.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY D.000	9.4 TOTAL DIRECT	9.5 2010 DIRECT FORE	IGN 96 T	OTAL FINANCING	9.7. 2010	AMOUNT
0.000			-			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 9.10. TOTAL AMOUNT TO 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2008 2009 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE			GRAN			
FINANCED BY CENTRAL GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 44.000 44.000 0.000 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2008 2008 2009 2010 Nil 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2008 2008 2009 Nil FINANCING IN 2009 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE						
GOVERNMENT						
9.12. SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2008 0.000 0.0						
SOURCE	44.000	44.000		0.000	0.	000
Nil	9.12. SOURCE OF FOREIGN FINANCING	3				
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2008 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2009 Nil 10.2. NUMBER OF UNSKILLED WORKERS TO BE						
PRE 2008 2009 FINANCING IN 2009 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	INII	0.000	0.00	0.00	0.000	0.000
PRE 2008 2009 FINANCING IN 2009 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	9 13 AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9 14 SOU	IRCES OF LOCAL	(NON GOVERNMEN	NT)
0.000 0.000 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	2000				(,
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	T T T T T T T T T T T T T T T T T T T		Nil			
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	0.000					
			10.2. NUM	MBER OF UNSKILL	ED WORKERS TO I	BE
	EMPLOYED IN 2010	*	EMPLOYE	D IN 2010		*

					R	EF: 306
					AGENCY C	ODE NUMBER
						75
PROGRAMME	DANI	,	SCORE		SECTOR C	ODE NUMBER
753 - Public Works	RANI	1	180			09
1. PROJECT TITLE	2. CLASSIF	TICATION		3 R	EGION	
Land Development		Critical	\neg	5. 10		
				N	lahaica/Berbice	
				_		
EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	5. STATUS		_	6	. PLANNED DUR	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	New				From To	01-Jan-10 31-Dec-10
7. DESCRIPTION OF PROJECT						
The project entails rehabilitation of streets at Zorg-en-Hoop, H	Hope-South, Wat	terloo, Burn	na and Bushlot h	ousing	schemes.	
BENEFITS OF PROJECT Inproved housing areas.						
Improved housing areas. Improved access.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE	2010		9.3. A	AMOUNT BUDGET	ΓED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		,	FOR 2010	
16.000 0.000	0.000	0.00	0	Į	16.000)
9.4. TOTAL DIRECT 9.5 2010 DIREC FOREIGN EXPENDITURE BY EXPENDITURE I			TAL FINANCING REIGN LOANS	i	9.7 2010 AMC	
THE EXECUTING AGENCY EXECUTING AG		GRANT			FOREIGN LO	
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOU FINANCED BY CENTRAL FINANCED BY C			OTAL AMOUNT ANCED BY OTH		9.11. 2010 AM TO BE FINAN	
GOVERNMENT GOVERNMENT			AGENCIES		OTHER LOCA	
16.000			0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL		PRE 2008	3 200	10	2009	2010
SOURCE TOTAI Nii 0.00		0.000	0.0		0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		.14. SOUR INANCING		(NON	GOVERNMENT)	
PRE 2008 2008 2009	, F		IN 2009			
0.000 0.000 0.000	ı [
EMPLOYMENT IMPACT OF THE PROJECT NUMBER OF SKILLED WORKERS TO BE	10	0.2. NUME	BER OF UNSKILI	.ED W	ORKERS TO BE	
EMPLOYED IN 2010	_	MPLOYED				*
* Contract Worl	k					

				REF:	307
				AGENCY CODE	NUMBER
					75
				SECTOR CORE	NUMBER
PROGRAMME	RA		CORE	SECTOR CODE	11
754 - Education Delivery		1	180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Buildings - Education		Critical	I .	5	
			_	Mahaica/Berbice	
			ı		
4. EXECUTING AGENCY	5. STAT	JS		6. PLANNED DURATIO	ON
REGIONAL DEMOCRATIC COUNCIL - REGION N	New			From	01-Jan-10
				То	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project entails: 1. Rehabilitation of Pratical Instruction Centre at Ho	opetown, WCB and Calc	utta Primarv Sch	nool. ECD.		
Construction of fence at No. 8 Secondary School Extension of St. Francis Primary School, Moraike	I, WCB and head teache				
3. Extension of St. Francis Filliary School, Worldki	obal, Marialcorly Creek.				
8. BENEFITS OF PROJECT					
Improved facilities and accommodation.					
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	RF 2010	9.3	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCAL	0.0.	FOR 2010	
30.000 0.0	0.000	0.000		30.000	
9.4. TOTAL DIRECT 9.5 20	10 DIRECT FOREIGN	9.6 TOTA	L FINANCING	9.7 2010 AMOUN	Γ
FOREIGN EXPENDITURE BY EXPE	NDITURE BY THE		IGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY EXECU	UTING AGENCY 0.000	GRANTS	000	FOREIGN LOANS	GRANTS
		L			
	010 AMOUNT TO BE ICED BY CENTRAL		FAL AMOUNT TO ICED BY OTHER	9.11. 2010 AMOUNTO BE FINANCED	
	RNMENT	LOCAL AC		OTHER LOCAL AC	
30.000	30.000	0.	.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2008	2008	2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOURCE FINANCING IN	ES OF LOCAL (NOI	N GOVERNMENT)	
	2009	Nil	1 2009		
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE			R OF UNSKILLED \	WORKERS TO BE	İ
EMPLOYED IN 2010		EMPLOYED IN	I ZUTU		
* Co	ntract Work				

					RE	F: 308
					AGENCY CO	DDE NUMBER
						75
					SECTOR CO	DDE NUMBER
PROGRAMME 754 - Education Delivery	R	ANK 1	SCORE 180			11
,						
PROJECT TITLE Furniture - Education	2. CLAS	SIFICATION Critical	_	3. RE	GION	\neg
Turniture Education		Ontical			ahaica/Berbice	
4. EXECUTING AGENCY	5. STAT	US		6.	PLANNED DURA	ATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	New				From	01-Jan-10
					То	31-Dec-10
7. DESCRIPTION OF PROJECT						
The project includes purchase of furniture for schools s chairs, cupboards and chalkboards.	uch as dual types A	A, B and C de	sks and benches,	combin	ation chairs, teach	ers' desks and
8. BENEFITS OF PROJECT						
Improved educational facilities. Increased school attendance.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU 9.1. TOTAL PROJECT COST TOTAL	JNT SPENT BEFO FOREIGN	RE 2010 LOCAI			MOUNT BUDGET OR 2010	ED
8.000 0.000	0.000	0.0		Ė	8.000	
9.4. TOTAL DIRECT 9.5 2010 [DIRECT FOREIGN	96 TC	TAL FINANCING		9.7 2010 AMO	UNT
	URE BY THE		REIGN LOANS		TO BE FINANC	
	IG AGENCY 000	GRAN	TS 0.000		FOREIGN LOA 0.000	NS/GRANTS
		0.40		T O		NINT.
	AMOUNT TO BE BY CENTRAL		TOTAL AMOUNT IANCED BY OTHI		9.11. 2010 AMC	
GOVERNMENT GOVERNM	MENT	LOCA	L AGENCIES		OTHER LOCAL	AGENCIES
8.000	000		0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING		DDE 000	.0	_	2000	
SOURCE Nil	TOTAL 0.000	PRE 200			0.000	2010 0.000
			0.00	,,,		0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	ENT	9.14. SOU	RCES OF LOCAL	(NON C	GOVERNMENT)	
PRE 2008 2008 2009	9	FINANCING	3 IN 2009			
	000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILL	ED WC	RKERS TO BE	_
EMPLOYED IN 2010	_ *	EMPLOYE	O IN 2010		*	
* Contrac	ct Work					

						REF:	309
					AG	ENCY COD	E NUMBER
							75
					SE	CTOR COD	E NUMBER
PROGRAMME 755 - Health Services	R	ANK 1	SCORE 180				12
760 Tibulat Gervices			100				
PROJECT TITLE Buildings - Health	2. CLAS	SIFICATION	_	3. F	EGION		
Buildings - Health		Critical		[: T	Mahaica/B	erbice	
				L			
4. EXECUTING AGENCY	5. STAT	'US			S PLANN	ED DURATI	ON
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	New		\neg		From		01-Jan-10
					То		31-Dec-10
7. DESCRIPTION OF PROJECT							
The project entails: 1. Extension of Fort Wellington hospital mortuary.							
Rewiring of Fort Wellington hospital. Construction of generator shed, Mahaicony hospital cor	mpound, ECD.						
8. BENEFITS OF PROJECT							
Improved medical facilities.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN 9.1. TOTAL PROJECT COST TOTAL	T SPENT BEFO FOREIGN	RE 2010 LOCA	1	9.3.	FOR 2010	BUDGETED	
10.300 0.000	0.000	0.0			101(2010	10.300	
9.4. TOTAL DIRECT 9.5 2010 DIR	RECT FOREIGN	96 T	OTAL FINANCIN	ıG	97 20	010 AMOUN	 т
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS			E FINANCED	
THE EXECUTING AGENCY EXECUTING 0.000 0.000		GRAN	0.000		FORE	IGN LOANS	/GRANTS
		0.10		T TO	0.44.4		
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AM FINANCED BY CENTRAL FINANCED B	MOUNT TO BE BY CENTRAL		TOTAL AMOUN NANCED BY OT			2010 AMOU E FINANCED	
GOVERNMENT GOVERNMENT	NT	LOCA	L AGENCIES		OTHE	R LOCAL A	GENCIES
10.300 10.30	0		0.000			0.000	
9.12. SOURCE OF FOREIGN FINANCING		PRE 200	19 0	200	20	009	0040
	0.000	0.000		000		000	2010 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	1 T	9.14. SOU	RCES OF LOCA	L (NON	GOVERN	IMENT)	
PRE 2008 2008 2009		FINANCING	G IN 2009				
0.000 0.000	,	Nil					
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE			IBER OF UNSKI	LLED W	ORKERS	то ве	1
EMPLOYED IN 2010	_*	EMPLOYE	D IN 2010			*]
* Contract V	Nork						

				REF:	310
				AGENCY CODE NU	MBER
					75
				CECTOR CORE NIL	MDED.
PROGRAMME		RANK	SCORE	SECTOR CODE NU	12
755 - Health Services		1	180		
1. PROJECT TITLE	2. (CLASSIFICATION	3.	REGION	
Furniture and Equipment - Health		Critical	\neg	5	
				Mahaica/Berbice	
4. EXECUTING AGENCY	5. \$	STATUS		6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - REG	GION NO. 5	New			Jan-10
				To 31-I	Dec-10
7. DESCRIPTION OF PROJECT					
The project includes purchase of therapeutic refrigerator.	ultra sound machine, hy	drocolator machine	e, dental chairs, beds	, filing cabinets, stoves, desks	and
Tomgorator.					
8. BENEFITS OF PROJECT					
Improved medical facilities.					
O DDO IFOT FINIANCING (Of Milliam)	O O AMOUNT OPENIT D	FFODE 0040	0.5	AMOUNT DUDOCTED	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT B TOTAL FOREI			S. AMOUNT BUDGETED FOR 2010	
6.000	0.000 0.00			6.000	\neg
9.4. TOTAL DIRECT	9.5 2010 DIRECT FORE	IGN 0.6 TO	OTAL FINANCING	9.7 2010 AMOUNT	_
	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	TS	FOREIGN LOANS/GRA	NTS
0.000	0.000		0.000	0.000	
	9.9. 2010 AMOUNT TO		TOTAL AMOUNT TO	9.11. 2010 AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRA GOVERNMENT		NANCED BY OTHER L AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENO	OIE Q
6.000	6.000	LOCA	0.000	0.000	JILO
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 200	08 2008	2009 20	010
Nil	0.000	0.000			000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOU	RCES OF LOCAL (N	ON GOVERNMENT)	
PRE 2008 2008	2009	FINANCING	G IN 2009		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2010	0	EMPLOYE	D IN 2010	0	

			REF: 311
			AGENCY CODE NUMBER
			76
PROCEANIA	-	20005	SECTOR CODE NUMBER
PROGRAMME 761 - Regional Administration & Finance		280 SCORE 151	17
1. PROJECT TITLE		SSIFICATION	3. REGION
Buildings - Administration		Other	6
			East Berbice/Corentyne
4. EXECUTING AGENCY		THE	C DI ANNED DUDATION
REGIONAL DEMOCRATIC COUNCIL - R			6. PLANNED DURATION From 01-Jan-10
			To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project entails rehabilitation of Block E	3 - RDC Compound, New Amste	erdam.	
8. BENEFITS OF PROJECT			
Improved accommodation.			
·			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	PRE 2010	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
5.500	0.000	0.000	5.500
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2010 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTI LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
5.500	5.500	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING			<u> </u>
SOURCE	TOTAL		008 2009 2010
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2008 2008	2009	FINANCING IN 2009	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2010		EMPLOYED IN 2010	
	* Contract Work		

			REF: 312
			AGENCY CODE NUMBER
			76
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
761 - Regional Administration & Finance		308 140	17
To Trogional / laminotation & Tindinos			
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land Transport		Other	6
			East Berbice/Corentyne
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 6 New		From 01-Jan-10
			To 01-Dec-10
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle.			
The project entails purchase of verticle.			
8. BENEFITS OF PROJECT			
Improved efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
6.000	0.000 0.000	0.000	6.000
0.4 TOTAL DIRECT	0.E. 2040 DIDECT FOREICN		O. 7. 2040 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2010 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	IG 9.7 2010 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
			T. T.O
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2010 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
6.000	6.000	0.000	0.000
0.000	0.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	G		
SOURCE	TOTAL		008 2009 2010
Nil	0,000	0,000	0,000 0,000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRF 2008 2008	0000	FINANCING IN 2009	
1 112 2000	2009	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2010	0	EMPLOYED IN 2010	0

				REF:	313
				AGENCY CODE	NUMBER
					76
PROGRAMME		RANK	SCORE	SECTOR CODE	NUMBER
761 - Regional Administration & Finance		332	130		17
1. PROJECT TITLE	2. (CLASSIFICATION	1	3. REGION	
Furniture and Equipment - Administration		Other		6	
				East Berbice/Corentyne	
4. EXECUTING AGENCY	5.0	STATUS		6. PLANNED DURATIO	NI.
REGIONAL DEMOCRATIC COUNCIL - RE		New		From	01-Jan-10
REGIONAL DEMOGRATIO GOONGIE TA	I I	New		To	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project includes purchase of safe, cha	irs, filing cabinets, water di	spensers and fan	S.		
8. BENEFITS OF PROJECT					
Improved office facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	EFORE 2010	ç	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREI	GN LOCA	L	FOR 2010	
1.800	0.000 0.00	0.0	000	1.800	
0.4. TOTAL DIDECT	0.5.0040 DIDECT FORE	ION 0.0.T	OTAL FINIANCING	0.7.0040 AMOUNT	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2010 DIRECT FORE EXPENDITURE BY THE		OTAL FINANCING OREIGN LOANS	9.7 2010 AMOUNT TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO	DE 0.10	TOTAL AMOUNT T	O 9.11. 2010 AMOUN	
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHE		
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL AG	
1.800	1.800		0.000	0.000	
		<u></u>			
9.12. SOURCE OF FOREIGN FINANCING SOURCE		PRE 20	08 2008	2009	2010
Nil	TOTAL 0.000	0.00			0.000
· · · ·	0.000	0.00	0.000	0.000	0.000
0.40 AMOUNT FINANCES BY OFFITS A	COVEDNIAGE IT	0.44 000	IDOEC OF LOCAL	NON COVERNIATION	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			NON GOVERNMENT)	
PRE 2008 2008	2009	FINANCIN	IG IN 2009		1
0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	MBER OF UNSKILLE	ED WORKERS TO BE	
EMPLOYED IN 2010	0	EMPLOYE		0	

			REF: 314
			AGENCY CODE NUMBER
			76
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
762 - Agriculture	1	180	01
3			
1. PROJECT TITLE	2. CLASSIFICATIO	N 3. RI	EGION
Drainage and Irrigation	Critical	6	
		[E	ast Berbice/Corentyne
		L	
4. EVECUTING AGENOV	5 0747110		DI ANNIED DUDATION
4. EXECUTING AGENCY	5. STATUS	6	. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	New		From 01-Jan-10 To 31-Dec-10
			31-560-10
7. DESCRIPTION OF PROJECT			
The project includes:			
1. Rehabilitation of sluices, canals, structures and bridge	es at Lighttown, Kortbraadth, I	No. 52/74, No. 66/74, Lesb	eholden, Mibicuri, Germania,
Yakusari, Tarlogie and Johanna. 2. Construction of revetment and structures at Liverpool.	. Mara. Adventure. Tain. Seav	well. Tarlogie. Kilmarnock a	nd Maida.
	, , , ,	,g,	
8. BENEFITS OF PROJECT			
Improved drainage and irrigation systems and access.			
improved drainage and impation systems and access.			
O DDO IFOT FINANCING (Of Million)	NT ODENT DEFODE 0040	0.0.4	MOUNT DUDOETED
	NT SPENT BEFORE 2010		MOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL 102.179 0.000	FOREIGN LOC 0.000 0	0.000	FOR 2010 102.179
102.179	0.000		102.179
9.4. TOTAL DIRECT 9.5 2010 D	IRECT FOREIGN 9.6	TOTAL FINANCING	9.7 2010 AMOUNT
		FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING		ANTS	FOREIGN LOANS/GRANTS
0.000	00	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2010 A	MOUNT TO BE 9.10	. TOTAL AMOUNT TO	9.11. 2010 AMOUNT
		FINANCED BY OTHER	TO BE FINANCED BY
	ENI LOC	CAL AGENCIES	
GOVERNMENT GOVERNM	470	0.000	OTHER LOCAL AGENCIES
102.179 GOVERNMENT GOVERNMENT 102.	179	0.000	0.000
	179	0.000	
9.12. SOURCE OF FOREIGN FINANCING	OTAL PRE 2		0.000
9.12. SOURCE OF FOREIGN FINANCING		008 2008	0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE T	OTAL PRE 2	008 2008	2009 2010
9.12. SOURCE OF FOREIGN FINANCING SOURCE T	OTAL PRE 2	008 2008	0.000 2009 2010 0.000 0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	OTAL PRE 20 0.000 0.0 ENT 9.14. SO FINANCII	008 2008	0.000 2009 2010 0.000 0.000
102.179 102. 9.12. SOURCE OF FOREIGN FINANCING SOURCE T Nil	OTAL PRE 20 0.000 0.0 ENT 9.14. SO FINANCII	008 2008 000 0.000 DURCES OF LOCAL (NON	0.000 2009 2010 0.000 0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	OTAL PRE 20 0.000 0.0 ENT 9.14. SO FINANCII	008 2008 000 0.000 DURCES OF LOCAL (NON	0.000 2009 2010 0.000 0.000
102.179 102. 9.12. SOURCE OF FOREIGN FINANCING SOURCE T Nil	OTAL PRE 20 0.000 0.0 ENT 9.14. SO FINANCII	008 2008 000 0.000 DURCES OF LOCAL (NON	0.000 2009 2010 0.000 0.000
102.179 102. 9.12. SOURCE OF FOREIGN FINANCING SOURCE T Nil	OTAL PRE 20 0.000 0.0 ENT 9.14. SO FINANCII Nil	008 2008 000 0.000 DURCES OF LOCAL (NON	0.000 2009 2010 0.000 0.000 GOVERNMENT)

					REF: 315
				AGENC'	Y CODE NUMBER
					76
				SECTO	R CODE NUMBER
PROGRAMME		RANK	SCORE	SECTO	08
763 - Public Works		1	180		
1. PROJECT TITLE	2	. CLASSIFICATION	N	3. REGION	
Bridges		Critical		6	
				East Berbice/Co	rentyne
					<u>.</u>
4. EXECUTING AGENCY		. STATUS		6. PLANNED D	
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 6	New		From	01-Jan-10 31-Dec-10
					31 Dec 10
7. DESCRIPTION OF PROJECT	litation of building at Joh	anna Walayaari Cra	nt 1902 Liverneel/N	lanchastar Crant 17	70/4770 Cusannah
The project entails construction and rehabi and Mibicuri North.	illation of bridges at Joh	anna/ rakusan, Gra	nt 1802, Liverpool/iv	ianchester, Grant 17	76/1779, Susannan
8. BENEFITS OF PROJECT					
Improved access.					
					_
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT			9.3. AMOUNT BUDO	GETED
9.1. TOTAL PROJECT COST 27.000		REIGN LOCA	AL 000	FOR 2010 27.0	200
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2010 DIRECT FO EXPENDITURE BY THE		OTAL FINANCING OREIGN LOANS	9.7 2010 A TO BE FIN	
THE EXECUTING AGENCY	EXECUTING AGENC				LOANS/GRANTS
0.000	0.000]	0.000	0.0	000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT T	O BE 9.10.	TOTAL AMOUNT	ΓO 9.11. 2010	AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTI GOVERNMENT		INANCED BY OTHE AL AGENCIES		ANCED BY CAL AGENCIES
27.000	27.000	1 -	0.000	0.0	
0.42 COLIDEE OF FOREIGN FINANCING	<u> </u>				
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	008 2008	3 2009	2010
Nil	0.000	0.00	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			(NON GOVERNMEN	T)
PRE 2008 2008	2009	Nil	IG IN 2009		
0.000	0.000	INII			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE			ED WORKERS TO B	E .
EMPLOYED IN 2010		EMPLOYE	ED IN 2010		

					REF: 316
				AGENCY	CODE NUMBER
					76
				SECTOR	CODE NUMBER
PROGRAMME		RANK	SCORE	SECTOR	07
763 - Public Works		1	180		
1. PROJECT TITLE	2.	CLASSIFICATION	I	3. REGION	
Roads		Critical		6	
				East Berbice/Cor	rentyne
4. EXECUTING AGENCY		STATUS		6. PLANNED DU	JRATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 6	New		From To	01-Jan-10 31-Dec-10
				10	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project includes rehabilitation of roads Whim.	in areas such as Goed E	Bananen Land, Paln	nyra, Fryish, Bloomf	ield, Limlair, Liverpoo	I, Letter Kenny and
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2010	ç	9.3. AMOUNT BUDG	ETED
9.1. TOTAL PROJECT COST		EIGN LOCA		FOR 2010	-
56.000	0.000 0.	0.0	000	56.0	00
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOR		OTAL FINANCING	9.7 2010 AI	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY TH EXECUTING AGENCY		OREIGN LOANS	TO BE FINA FOREIGN I	NCED BY OANS/GRANTS
0.000	0.000	01011	0.000	0.00	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO	D BE 9.10.	TOTAL AMOUNT T	O 9.11. 2010 A	AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTR		NANCED BY OTHE		
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOG	CAL AGENCIES
56.000	56.000		0.000	0.00	00
9.12. SOURCE OF FOREIGN FINANCING SOURCE		PRE 20	08 2008	3 2009	2010
Nil	TOTAL 0.000	0.00			0.000
		<u> </u>			' [
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	JRCES OF LOCAL ((NON GOVERNMEN	Γ)
PRE 2008 2008	2009	FINANCIN	G IN 2009		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUN	MBER OF UNSKILLE	ED WORKERS TO B	E
EMPLOYED IN 2010	*	EMPLOYE	D IN 2010		*

						REF:	317
						AGENCY CODE	NUMBER
							76
						SECTOR CODE	NUMBER
PROGRAMME		RANK		SCORE		SECTOR CODE	09
763 - Public Works			1	180			
1. PROJECT TITLE		2. CLASSIFI	CATION	:	3. REGION	١	
Land Development		С	ritical		6		
					East Be	erbice/Corentyne	
4. EXECUTING AGENCY		5. STATUS			6. PLA	NNED DURATIO	ON
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 6	New			Fro	m	01-Jan-10
					То		31-Dec-10
7. DESCRIPTION OF PROJECT							
The project entails rehabilitation of roads a	it Babu John, Sheet A	nchor, East Ca	nefield, Bel	lvedere and West	Canje hou	sing schemes.	
8. BENEFITS OF PROJECT							
Improved living conditions.							
				_			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPE	NT BEFORE 2 OREIGN	1010 LOCAL	9	.3. AMOUI FOR 2	NT BUDGETED	
23.000	0.000	0.000	0.000	\neg	FOR 2	23.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2010 DIRECT F EXPENDITURE BY	-		AL FINANCING EIGN LOANS		7 2010 AMOUN BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGEN		GRANTS			REIGN LOANS	
0.000	0.000		0	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT	ТТО ВЕ	9.10. TO	TAL AMOUNT T	9.1	1. 2010 AMOUN	NT
FINANCED BY CENTRAL	FINANCED BY CEN GOVERNMENT	ITRAL		NCED BY OTHER		BE FINANCED	
GOVERNMENT 23.000	23.000	_	_	AGENCIES 0.000		0.000	SENCIES
23.000	23.000			5.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE	G TOTAL		PRE 2008	2008		2009	2010
Nil	0.000	— г	0.000	0.000		0.000	0.000
	<u></u>						
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.1	4. SOURC	CES OF LOCAL (I	NON GOVE	ERNMENT)	
PRE 2008 2008	2009	FIN	NANCING I	N 2009			
0.000 0.000	0.000	Nil					
10. EMPLOYMENT IMPACT OF THE PRO		L					
10.1. NUMBER OF SKILLED WORKERS		10	.2. NUMBF	R OF UNSKILLE	D WORKF	RS TO BE	
EMPLOYED IN 2010	*		IPLOYED I			*	
							-

				REF:	318
				AGENCY CODE	NUMBER
					76
				L	
PROOF AND S		A N.11.6	20005	SECTOR CODE	NUMBER
PROGRAMME	R	ANK	SCORE	Γ	11
764 - Education Delivery		1	180	L	
1. PROJECT TITLE	2 CLAS	SIFICATION	3	REGION	
Buildings - Education	2. 62.10	Critical		6	
Dananigo Ladodion		Ontioal		East Berbice/Corentyne	
					
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION	N
REGIONAL DEMOCRATIC COUNCIL - REC	GION NO. 6 New		\neg	From	01-Jan-10
				To ;	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project entails:					
 Construction of nursery school at Port Mo Extension of primary and secondary school 		er Kildonan a	nd New Ameterdam		
3. Rehabilitation of practical instruction central		ei, Kiidollali a	nu New Amsterdam.		
· ·					
8. BENEFITS OF PROJECT					
BENEFITS OF PROJECT Improved educational facilities.					
Improved educational facilities. Increased opportunities for education.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	<u>- </u>	FOR 2010	
37.000	0.000 0.000	0.00	00	37.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2010 AMOUNT	
	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED E	RY.
	EXECUTING AGENCY	GRANT		FOREIGN LOANS/G	
0.000	0.000		0.000	0.000	
O.O. TOTAL AMOUNT TO DE	0.00040 AMOUNT TO DE	0.40 T	TOTAL AMOUNT TO	0.44.0040.4MQUINI	_
	9.9. 2010 AMOUNT TO BE FINANCED BY CENTRAL		OTAL AMOUNT TO	9.11. 2010 AMOUNTO BE FINANCED B	
	GOVERNMENT		. AGENCIES	OTHER LOCAL AG	
37.000	37.000		0.000	0.000	7
61.555	01.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2008		2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOUF	RCES OF LOCAL (NO	ON GOVERNMENT)	
2009	0000	FINANCING	3 IN 2009		
PRE 2008 2008	2009	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO-	JECT				
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2010	*	EMPLOYED	IN 2010	*	

				REF: 3	319
				AGENCY CODE NUMBE	ER
				76	
PROCRAMME	D	NNIZ C	CODE	SECTOR CODE NUMBE	ΞR
PROGRAMME 764 - Education Delivery	KA	ANK S	SCORE 180	11	
764 - Education Delivery			160		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. R	EGION	
Furniture and Equipment - Education		Critical	7 6		
· ·			_	ast Berbice/Corentyne	\neg
4. EXECUTING AGENCY	5. STAT	US	6	6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - REG	GION NO. 6 New		7	From 01-Jan-	-10
			_	To 31-Dec-	-10
7. DESCRIPTION OF PROJECT					
The project includes purchase of furniture are	nd equipment for schools such	as nursery scho	ool sets, types A, B ar	nd D desks and benches,	
chalkboards, stools and stove.					
8. BENEFITS OF PROJECT					
Improved facilities for students.					
2. Increased attendance.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	PE 2010	93	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	5.5. 7	FOR 2010	
9.000	0.000 0.000	0.000	–	9.000	
0.000	0.000	0.000		0.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTA	AL FINANCING	9.7 2010 AMOUNT	
	EXPENDITURE BY THE		IGN LOANS	TO BE FINANCED BY	_
	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/GRANTS	S
0.000	0.000	0.	.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TO	TAL AMOUNT TO	9.11. 2010 AMOUNT	
	FINANCED BY CENTRAL		NCED BY OTHER	TO BE FINANCED BY	_
	GOVERNMENT		GENCIES	OTHER LOCAL AGENCIES	3
9.000	9.000	0	0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2008	2008	2009 2010	
Nil	0.000	0.000	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURC	ES OF LOCAL (NON	GOVERNMENT)	
	: - : : : : : = : : :	FINANCING IN	· ·		
PRE 2008 2008	2009	Nil	. = 300		\neg
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO-	JECT	_			
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBE	R OF UNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2010	*	EMPLOYED IN	N 2010	*	

				REF:	320
				AGENCY CODE	NUMBER
					76
				050700 0000	
PROGRAMME		ANK S	SCORE	SECTOR CODE	12
765 - Health Services		1	180		
1. PROJECT TITLE	2. CLAS	SSIFICATION	3.	REGION	
Buildings - Health		Critical	7	6	
				East Berbice/Corentyne	
4. EXECUTING AGENCY	5. STA	rus		6. PLANNED DURATION	ON
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 6 New	1		From	01-Jan-10
				То	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project entails:	Ocale Bires				
 Rehabilitation of Bara Bara health centre Extension of drugs bond at New Amsterd 					
8. BENEFITS OF PROJECT					
Improved medical facilities.					
		DE 0040			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	LOCAL	9.3.	AMOUNT BUDGETED FOR 2010	
10.000	0.000 0.000	0.000		10.000	
O.A. TOTAL DIDEOT	0.5.0040 DIDECT FOREION	0.0. TOT		0.7.0040 AMOUNI	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2010 DIRECT FOREIGN EXPENDITURE BY THE		AL FINANCING EIGN LOANS	9.7 2010 AMOUN TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	3	FOREIGN LOANS	GRANTS
0.000	0.000	0	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE		TAL AMOUNT TO	9.11. 2010 AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NCED BY OTHER AGENCIES	TO BE FINANCED OTHER LOCAL A	
10.000	10.000		0.000	0.000	
0.40 COURSE OF FORFION FINANCING	<u> </u>				
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2008	2008	2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
			-		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURC	CES OF LOCAL (NO	N GOVERNMENT)	
PRE 2008 2008	2009	FINANCING II	N 2009		
0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBE	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2010	*	EMPLOYED II	N 2010	*	

			REF: 321
			AGENCY CODE NUMBER
			76
PROGRAMME	Е	ANK SCORE	SECTOR CODE NUMBER
764 - Health Services		1 180	17
TOT TIGUILIT GOTVICOS		1 100	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Land Transport		Critical	6
			East Berbice/Corentyne
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL -	REGION NO. 6		From 01-Jan-10
			To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project entails purchase of boat and	ongino		
The project entails purchase of boat and	engine.		
8. BENEFITS OF PROJECT			
Improved transportation facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
2.500	0.000 0.000	0.000	2.500
o 4. TOTAL PURFOT	0.5.0040 DIDEOT FOREION	0.0 TOTAL FINANC	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2010 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANC BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	IS TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY (LOCAL AGENCIES	OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES
	2.500	0.000	0.000
2.500	2.500	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCI	NG		
SOURCE	TOTAL	PRE 2008	2008 2009 2010
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)
0000		FINANCING IN 2009	•
PRE 2008 2008	2009	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE P	ROJECT		
10.1. NUMBER OF SKILLED WORKER	S TO BE	10.2. NUMBER OF UNS	KILLED WORKERS TO BE
	0	EMPLOYED IN 2010	0

					REF: 322
				AGE	ENCY CODE NUMBER
					76
PD00D4444F		DANIK	00005	SEC	CTOR CODE NUMBER
PROGRAMME 765 - Health Services		RANK 1	SCORE 180		12
765 - Health Services		!	160		
1. PROJECT TITLE	2. CL	ASSIFICATION	l	3. REGION	
Furniture and Equipment - Health		Critical		6	
				East Berbic	e/Corentyne
4. EXECUTING AGENCY	5. ST.	ATUS		6. PLANNE	D DURATION
REGIONAL DEMOCRATIC COUNCIL - F	REGION NO. 6	ew		From	01-Jan-10
				То	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project includes purchase of microsc	ope, film processor, dental inst	ruments, surgio	cal instruments and	haematology an	alyser.
8. BENEFITS OF PROJECT					
Improved medical facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2010		9.3. AMOUNT B	NIDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2010	
19.000	0.000 0.000	0.0		101(2010	19.000
19.000	0.000	0.0	100		19.000
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIG	N 9.6 T	OTAL FINANCING	9.7 20	10 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	DREIGN LOANS	TO BE	FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREI	GN LOANS/GRANTS
0.000	0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10.	TOTAL AMOUNT	ΓO 9.11. 2	010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FII	NANCED BY OTHE	R TO BE	FINANCED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER	R LOCAL AGENCIES
19.000	19.000		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCIN	IC				
SOURCE OF FOREIGN FINANCIN	TOTAL	PRE 200	08 2008	3 200	09 2010
Nil	0.000	0.00			
			0.00	0 [0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT		IRCES OF LOCAL	(NON GOVERNI	√IENT)
PRE 2008 2008	2009	FINANCIN	G IN 2009		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PR	- L				
10.1. NUMBER OF SKILLED WORKERS		10.2 NII IN	IBER OF UNSKILL	EU MUDKEDO .	TO BE
EMPLOYED IN 2010	0	EMPLOYE		LD MOUNTING	0
- IVII - C I - D II V - C I I V	1 4 1	Livii LOIL	0.0		1 ~ 1

						REF:	323
					AGE	ENCY CODE	NUMBER
							77
					SEC	TOR CODE	NUMBER
PROGRAMME 771 - Regional Administration & Finance		280	SCORE 151				17
PROJECT TITLE Buildings - Administration	2. CLAS	Other	_	3. I	REGION		
Buildings Administration		Other			Cuyuni/ Ma:	zaruni	
4. EXECUTING AGENCY	5. STAT	US			6. PLANNE	D DURATIO	ON
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	New				From		01-Jan-10
					То		31-Dec-10
	_						
7. DESCRIPTION OF PROJECT	on bootal at Van						
The project entails rehabilitation and extension of Amerindia	an nostel at Kan	narang.					
2. DENIETIZO DE DOQUEST							
BENEFITS OF PROJECT Improved accommodation and facilities.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFOR	RE 2010		9.3.	AMOUNT E	BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L	0.0.	FOR 2010	.0202.22	
5.000 0.000	0.000	0.0	00			5.000	
9.4. TOTAL DIRECT 9.5 2010 DIRE		9.6 TO	OTAL FINANCII	NG		10 AMOUN	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING A		BY FO GRAN	REIGN LOANS	;		FINANCED GN LOANS	
0.000 C.000	IOLINOT	OKAN	0.000]	TOKE	0.000	OKANTO
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMO	OUNT TO BE	9.10.	TOTAL AMOUN	OT TO	9.11. 2	010 AMOUN	NT
FINANCED BY CENTRAL FINANCED BY			NANCED BY OT	THER		FINANCED	
GOVERNMENT GOVERNMEN 5.000 5.000	<u>'</u>	LOCA	0.000	1	OTHER	0.000	SENCIES
				_			
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOT	·AL	PRE 200)8 2	2008	200	09	2010
Nil 0.	000	0.000	0	.000	0.0	00	0.000
	_						
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOU FINANCING	RCES OF LOC	AL (NOI	N GOVERNI	MENT)	
PRE 2008 2008 2009 0.000 0.000	_	Nil	2 2000				
5,555							
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSK	ILLED V	VORKERS T	ТО ВЕ	
EMPLOYED IN 2010	*	EMPLOYE				*	
* Contract W	ork						=

				REF	324
				AGENCY CO	DE NUMBER
					77
PROGRAMME		ANIK 000D	_	SECTOR COI	DE NUMBER
PROGRAMME 771 - Regional Administration & Finance		ANK SCOR 332 130			17
771 - Regional Administration & Finance		332 130	<u>'</u>		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. RI	EGION	
Furniture and Equipment - Administration		Other	7		7
			C	uyuni/Mazaruni	
4. EXECUTING AGENCY	5. STAT	US	6	. PLANNED DURAT	TON
REGIONAL DEMOCRATIC COUNCIL - REGIO	N NO. 7 New			From	01-Jan-10
				То	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project includes purchase of photocopier, de	esks, chairs, filing cabinets	and air conditioning	unit.		
8. BENEFITS OF PROJECT					
Improved accommodation and operational efficie	ency.				
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFO	RF 2010	9.3 A	MOUNT BUDGETE	D
	OTAL FOREIGN	LOCAL		FOR 2010	
	0.000 0.000	0.000	· Γ	2.000	
2.000	0.000	0.000	L	2.000	
9.4. TOTAL DIRECT 9.5	2010 DIRECT FOREIGN	9.6 TOTAL FIN	NANCING	9.7 2010 AMOU	NT
	PENDITURE BY THE	BY FOREIGN I	OANS	TO BE FINANCE	
	ECUTING AGENCY	GRANTS		FOREIGN LOAN	S/GRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9.	2010 AMOUNT TO BE	9.10. TOTAL A	MOUNT TO	9.11. 2010 AMO	JNT
	ANCED BY CENTRAL	BE FINANCED		TO BE FINANCE	
GOVERNMENT GO	VERNMENT	LOCAL AGENO	CIES	OTHER LOCAL	AGENCIES
2.000	2.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2008	2008	2009	2010
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL 0.000	PRE 2008		2009	
SOURCE			2008		2010
SOURCE Nil	0.000	0.000	0.000	0.000	
SOURCE	0.000	0.000 9.14. SOURCES O	0.000 F LOCAL (NON	0.000	
SOURCE Nil	0.000	9.14. SOURCES O	0.000 F LOCAL (NON	0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOV	0.000 /ERNMENT	0.000 9.14. SOURCES O	0.000 F LOCAL (NON	0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOV PRE 2008 2008 0.000 0.000	0.000 /ERNMENT 2009 0.000	9.14. SOURCES O	0.000 F LOCAL (NON	0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOV PRE 2008 2008	0.000 /ERNMENT 2009 0.000	9.14. SOURCES O	0.000 F LOCAL (NON	0.000 GOVERNMENT)	

						REF:	325
					AGEN	NCY CODE	
							77
PROGRAMME	R/	NK	SCORE		SECT	OR CODE	NUMBER
771 - Regional Administration & Finance		1	180				05
PROJECT TITLE	 2. CLAS	SIFICATION		3. I	REGION	•	
Power Extension		Critical		J	7		
					Cuyuni/Maza	runi	
4. EVECUTING ACENICY		10			C DI ANINEE	N DI IDATIO	
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO			\neg		6. PLANNED	DURATIO	01-Jan-10
			_		То		31-Dec-10
7. DESCRIPTION OF PROJECT The project entails extension of power supply at Warr	amadana and Dawima						
The project entails extension of power supply at war	amadong and Paruima	1.					
8. BENEFITS OF PROJECT							
Improved lighting facilities.							
9. PROJECT FINANCING (G\$ Million) 9.2. AM 9.1. TOTAL PROJECT COST TOTAL	OUNT SPENT BEFORE FOREIGN	RE 2010 LOCAL		9.3.	AMOUNT BU FOR 2010	JDGETED	
5.000 0.000		0.00				5.000	
9.4. TOTAL DIRECT 9.5 2010	0 DIRECT FOREIGN	9.6 TO	TAL FINANCIN	G	9.7 201	0 AMOUNT	
FOREIGN EXPENDITURE BY EXPEND	DITURE BY THE	BY FOR	REIGN LOANS		TO BE F	INANCED	BY
	TING AGENCY 0.000	GRANT	0.000			0.000	GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 201	0 AMOUNT TO BE	9.10. T	OTAL AMOUN	ТО	9.11. 20	10 AMOUN	T
FINANCED BY CENTRAL FINANC	ED BY CENTRAL	BE FIN	ANCED BY OTH		TO BE F	INANCED	BY
GOVERNMENT GOVERI	5.000	LOCAL	AGENCIES 0.000			0.000	ENCIES
	0.000		0.000			0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2008	3 20	80	2009)	2010
Nil	0.000	0.000	0.0	000	0.00	0	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	IMENT	9.14. SOUR	RCES OF LOCA	L (NOI	N GOVERNM	ENT)	
PRE 2008 2008 20	009	FINANCING	IN 2009	`		,	
	0.000	Nil					
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE	*		BER OF UNSKIL	LED V	VORKERS TO	O BE	
EMPLOYED IN 2010		EMPLOYED	IN ZUIU				
* Conti	ract Work						

						REF:	326
					AGENC'	Y CODE I	NUMBER
						Γ	77
					SECTO	CODE I	NUMBER
PROGRAMME		RANK	SCORE		SECTO	Г	07
772 - Public Works		1	180			L	
1. PROJECT TITLE		2. CLASSIFICATION	ON	3. RI	EGION		
Roads		Critical		7	uyuni/Mazarun	i l	
				Ľ	ayanı, mazaran		
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE		5. STATUS		6	PLANNED D		N 01-Jan-10
TREGIONAL BEMOCKATIO GOONGIE - RE	GION NO. 7	INGW			To		31-Dec-10
7. DESCRIPTION OF PROJECT							
The project entails construction and rehabi	litation of road and dra	ins in areas such as	Bartica and Kak	0.			
8. BENEFITS OF PROJECT							
Improved access.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	IT BEFORE 2010		9.3. A	MOUNT BUD	GETED	
9.1. TOTAL PROJECT COST	TOTAL FC	REIGN LO	CAL	<u> </u>	OR 2010		
17.000	0.000	0.000	0.000		17.	000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FO		TOTAL FINANCI		9.7 2010 A		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY TEXECUTING AGENC		FOREIGN LOAN: ANTS	S	TO BE FIN		
0.000	0.000		0.000			000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT	TO BE 9.10). TOTAL AMOU	NT TO	9.11. 2010	AMOUNT	Γ
FINANCED BY CENTRAL	FINANCED BY CENT		FINANCED BY O	THER	TO BE FIN		
GOVERNMENT 17.000	GOVERNMENT 17.000	7 -	0.000	7	OTHER LO	000	INCIES
		_	0.000	_	0.0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2	2008	2008	2009		2010
Nil	0.000	0.0		0.000	0.000] [0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		OURCES OF LOC	CAL (NON	GOVERNMEN	IT)	
PRE 2008 2008	2009	FINANC	ING IN 2009				
0.000	0.000	1411					
10. EMPLOYMENT IMPACT OF THE PRO						_	
10.1. NUMBER OF SKILLED WORKERS	TO BE		JMBER OF UNSP	KILLED W	ORKERS TO E	BE →	
EMPLOYED IN 2010		EMPLO.	/ED IN 2010			ш	

					F	REF: 327
					AGENCY	CODE NUMBER
						77
					SECTOR	CODE NUMBER
PROGRAMME		RANK	SCORE		SECTOR	08
772 - Public Works		1	180			
1. PROJECT TITLE	2	2. CLASSIFICATIO	N	3. RE	GION	
Bridges		Critical		7 C	uyuni/Mazaruni	
				Ľ	ayam/Mazaram	
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE		5. STATUS		6.	PLANNED DUI	RATION 01-Jan-10
TREGIONAL DEMOCRATIO GOUNGIE - RE	GION NO. 1	INGW			To	31-Dec-10
7. DESCRIPTION OF PROJECT						
The project entails construction of bridges	at Haika and Agatash.					
8. BENEFITS OF PROJECT						
Improved access.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	T BEFORE 2010		9.3. A	MOUNT BUDGE	TED
9.1. TOTAL PROJECT COST	TOTAL FOR	REIGN LOC	AL	F	FOR 2010	
8.000	0.000	0.000	.000		8.000	0
9.4. TOTAL DIRECT	9.5 2010 DIRECT FO	REIGN 9.6	TOTAL FINANCIN	G	9.7 2010 AM	OUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS		TO BE FINAN	
THE EXECUTING AGENCY 0.000	0.000	Y GRA	0.000		0.000	DANS/GRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT T	O BE 9 10	. TOTAL AMOUN	г то	9.11. 2010 Al	MOUNT
FINANCED BY CENTRAL	FINANCED BY CENTI		INANCED BY OTI		TO BE FINAN	
GOVERNMENT	GOVERNMENT	LOC	AL AGENCIES			AL AGENCIES
8.000	8.000	J <u>L</u>	0.000		0.000	0
9.12. SOURCE OF FOREIGN FINANCING		PRE 2	108 ac	100	2009	2010
SOURCE Nil	TOTAL 0.000	0.0		000	0.000	2010 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SO	URCES OF LOCA	L (NON	GOVERNMENT))
PRE 2008 2008	2009		NG IN 2009			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO)JECT					
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NU	MBER OF UNSKI	LED WO	ORKERS TO BE	
EMPLOYED IN 2010	*	EMPLOY	ED IN 2010			*

AGENCY CODE NUMBER 77
RANK SCORE SECTOR CODE NUMBER 1 180 07
PROGRAMME RANK SCORE 1 180 07
1 180 07 180 07 180 07 180 07 180 07 180 07 180 07 180 07 180 07 180 07 180 07 07 07 07 07 07 07
Critical
Critical
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7 New From 01-Jan-10 To 31-Dec-10 7. DESCRIPTION OF PROJECT The project entails construction of revetment at Byderabo waterfront, Bartica. 8. BENEFITS OF PROJECT Improved river defence. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010 7.000 0.000 0.000 FOR 2010 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT FOREIGN EXPENDITURE BY THE EXPENDITURE BY THE BY FOREIGN LOANS GRANTS
New
New
7. DESCRIPTION OF PROJECT The project entails construction of reverment at Byderabo waterfront, Bartica. 8. BENEFITS OF PROJECT Improved river defence. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 7.000 1. TOTAL FOREIGN LOCAL FOR 2010 7.000 9.4. TOTAL DIRECT 7.000 9.5. 2010 DIRECT FOREIGN BY FOREIGN LOONS FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY GRANTS 1. TOTAL AMOUNT TO BE SUBJECT ON STANLED BY CONTRAL BE FINANCED BY CHIRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9. PROJECT FINANCING (G\$ Million) 9. SOURCE FOREIGN FINANCING SOURCE FOREIGN PRIVATE BY THE BY FOREIGN LOANS GRANTS 1. O.000 9. SOURCE OF FOREIGN FINANCING SOURCE FOREIGN PRIVANCED BY OTHER LOCAL AGENCIES 7.000 9. SOURCE OF FOREIGN FINANCING 8. DETAIL PRE 2008 2008 2009 2010
Second S
Second S
8. BENEFITS OF PROJECT Improved river defence.
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010 7.000 0.000 0.000 7.000 7.000 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOUNT TO BE 9.9. 2010 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 7.000 0.000 0.000 0.000 9.12. SOURCE TOTAL PRE 2008 2008 2009 2010
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010 7.000 0.000 0.000 7.000 7.000 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOUNT TO BE 9.9. 2010 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 7.000 0.000 0.000 0.000 9.12. SOURCE TOTAL PRE 2008 2008 2009 2010
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010 7.000 0.000 0.000 7.000 7.000 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOUNT TO BE 9.9. 2010 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 7.000 0.000 0.000 0.000 9.12. SOURCE TOTAL PRE 2008 2008 2009 2010
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010 7.000 0.000 0.000 7.000 7.000 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010 7.000 0.000 0.000 0.000 7.000 7.000 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY GRANTS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS O.000 0.0000 0.000
9.1. TOTAL PROJECT COST 7.000 7.000 0.000 0.000 0.000 7.000 9.4. TOTAL DIRECT FOR 2010 9.5 2010 DIRECT FOREIGN FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS/GRANTS 9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS FOREIGN LOANS/GRANTS 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIE
9.1. TOTAL PROJECT COST 7.000 7.000 0.000 0.000 0.000 7.000 9.4. TOTAL DIRECT FOR 2010 9.5 2010 DIRECT FOREIGN FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS/GRANTS 9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS FOREIGN LOANS/GRANTS 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIE
9.1. TOTAL PROJECT COST 7.000 7.000 0.000 0.000 0.000 7.000 9.4. TOTAL DIRECT FOR 2010 9.5 2010 DIRECT FOREIGN FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS/GRANTS 9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS FOREIGN LOANS/GRANTS 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIE
9.1. TOTAL PROJECT COST 7.000 7.000 0.000 0.000 0.000 7.000 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 0.000 7.000 0.000
9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.10. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 0.000
FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 0
THE EXECUTING AGENCY
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES OTHE
FINANCED BY CENTRAL GOVERNMENT GOVERNMENT FINANCED BY CENTRAL GOVERNMENT FINANCED BY CENTRAL GOVERNMENT FINANCED BY CENTRAL FINANCED BY OTHER FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 9.12. SOURCE OF FOREIGN FINANCING SOURCE FOREIGN FINANCING FRE 2008 FINANCED BY OTHER FOREIGN FINANCED BY OTHER LOCAL AGENCIES
GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 7.000 7.000 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2008 2008 2009 2010
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2008 2008 2009 2010
SOURCE TOTAL PRE 2008 2009 2010
0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2008 2009 FINANCING IN 2009
0.000 0.000 Nil
10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010 * EMPLOYED IN 2010 * EMPLOYED IN 2010

					RI	F: 329
					AGENCY C	ODE NUMBER
						77
					SECTOR O	
PROGRAMME	RAI	NK	SCORE		SECTOR C	ODE NUMBER
773 - Education Delivery		1	180			
1. PROJECT TITLE	2. CLASS	IFICATION		3. F	REGION	
Buildings - Education		Critical		[7	
					Cuyuni/Mazaruni	
				L		
4. EXECUTING AGENCY	5. STATU	S			6. PLANNED DUR	ATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	New				From	01-Jan-10
					То	31-Dec-10
7. DESCRIPTION OF PROJECT						
The project entails: 1. Construction of teaching block at Waramadong Secondary S	School.					
2. Rehabilitation and extension of primary school at 2 Miles, Ba						
Construction of sanitary block at Batavia Primary School.						
8. BENEFITS OF PROJECT						
Improved accommodation and facilities.						
2. Increased attendance.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP	PENT BEFOR	F 2010		9.3	AMOUNT BUDGET	FD
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_		FOR 2010	
26.000 0.000	0.000	0.00	00		26.000	
9.4. TOTAL DIRECT 9.5 2010 DIRECT	FOREIGN	9.6 TC	OTAL FINANCIN	IG	9.7 2010 AMC	DUNT
FOREIGN EXPENDITURE BY EXPENDITURE B	Y THE		REIGN LOANS		TO BE FINANC	CED BY
THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000	NCY	GRAN'	TS 0.000		FOREIGN LOA	ANS/GRANTS
					<u> </u>	
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOUNT FINANCED BY CENTRAL FINANCED BY CE			TOTAL AMOUN JANCED BY OT		9.11. 2010 AM TO BE FINANO	
GOVERNMENT GOVERNMENT			AGENCIES		OTHER LOCA	
26.000 26.000			0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING						
SOURCE TOTAL		PRE 200		800	2009	2010
Nil 0.000)	0.000	0.	000	0.000	0.000
A 40 AMOUNT FINANCED BY OFFITDAL COVERNMENT		0.44 00111	0050 051 004	. (1)01	LOOVEDNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		FINANCING		IL (NON	N GOVERNMENT)	
PRE 2008 2008 2009		Nil	J 114 Z003			
0.000 0.000						
10. EMPLOYMENT IMPACT OF THE PROJECT		400	DED OF 1 11/2: "		WORKERS TO 5-	
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2010 *	-	10.2. NUM EMPLOYE		LLED V	VORKERS TO BE	*
	_	LIVIFLUTEL	טוט אווע עוט אוו ע			
* Contract Work						

				REF:	330
				AGENCY CODE N	UMBER
				Г	77
				L	
PROGRAMME	D	ANK	SCORE	SECTOR CODE N	UMBER
773 - Education Delivery		1	180	Γ	08
			.00	L	
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Land and Water Transport		Critical		7	
				Cuyuni/Mazaruni	
4. EXECUTING AGENCY	5. STAT		_	6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 7 New				1-Jan-10
				To 31	I-Dec-10
7. DESCRIPTION OF PROJECT					
The project entails purchase of outboard e	ngine				
The project entails purchase of outboard e	ngine.				
8. BENEFITS OF PROJECT					
Improved transportation facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	_	FOR 2010	
1.000	0.000	0.00	00	1.000	
0.4 TOTAL DIDECT	0.5. 2040 DIRECT FORFICNI	0.6. T.C	TAL FINANCING	0.7. 2040 AMOUNT	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2010 DIRECT FOREIGN EXPENDITURE BY THE		REIGN LOANS	9.7 2010 AMOUNT TO BE FINANCED BY	/
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN ⁻		FOREIGN LOANS/GF	
0.000	0.000	0	0.000	0.000	Ĭ
					_
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2010 AMOUNT TO BE FINANCED BY CENTRAL		TOTAL AMOUNT TO IANCED BY OTHER	9.11. 2010 AMOUNT TO BE FINANCED BY	,
GOVERNMENT	GOVERNMENT		AGENCIES	OTHER LOCAL AGE	
1.000	1.000	200/12	0.000	0.000	7
1.500	1.000	<u> </u>	0.000	0.000	_
9.12. SOURCE OF FOREIGN FINANCING	3				
SOURCE	TOTAL	PRE 200			2010
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOUF	RCES OF LOCAL (NO	ON GOVERNMENT)	
PRF 2008 2008	0000	FINANCING	G IN 2009		
1 1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	2009	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMI	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2010	0	EMPLOYED	O IN 2010	0	

				REF: 331
				AGENCY CODE NUMBER
				77
PROGRAMME	D	ANIZ	CCORE	SECTOR CODE NUMBER
773 - Education Delivery	KA	ANK 1	SCORE 180	11
773 - Education Delivery		- 1	160	
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION
Furniture and Equipment - Education		Critical	\neg	7
				Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIONAL	ON NO. 7 New			From 01-Jan-10
				To 31-Dec-10
7. DESCRIPTION OF PROJECT				
The project includes purchase of furniture and	equipment for schools such	as fans, stove	es, desks and benche	s, chalkboards, chairs, cupboards,
nursery sets and filing cabinets.				
8. BENEFITS OF PROJECT				
Improved facilities and accommodation for stud	dents and teachers.			
	2. AMOUNT SPENT BEFOR			AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL		FOR 2010
7.233	0.000	0.00	0	7.233
9.4. TOTAL DIRECT 9.4	5 2010 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	KPENDITURE BY THE	BY FOR	REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EX	KECUTING AGENCY	GRANT	·s	FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.	9. 2010 AMOUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11. 2010 AMOUNT
	NANCED BY CENTRAL		ANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GO	OVERNMENT	LOCAL	AGENCIES	OTHER LOCAL AGENCIES
7.233	7.233		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2008	2000	2009 2010
SOURCE Nil	TOTAL 0.000	0.000	2000	20.0
INII	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOUR	CES OF LOCAL (NO	N GOVERNMENT)
PRE 2008 2008	2009	FINANCING	IN 2009	
0.000 0.000	0.000	Nil		
0.000				
10. EMPLOYMENT IMPACT OF THE PROJE				
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUME	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2010	*	EMPLOYED	IN 2010	*

						REF:	332
					AGE	NCY CODE	
							77
PROGRAMME	R	ANK	SCORE		SECT	FOR CODE	NUMBER
773 - Education Delivery		1	180				10
PROJECT TITLE		SIFICATION		3. F	REGION	•	
Water Supply		Critical		[7		
				ľ	Cuyuni/Maza	runi	
4. EVECUTING ACENCY		110			O DI ANINE		NA 1
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION N		05	\neg	,	6. PLANNED From	DURATIC	01-Jan-10
			_		То		31-Dec-10
7. DESCRIPTION OF PROJECT	n at Three Miles accom	dam, askasi					
The project entails upgrading of water supply syster	n at Inree Miles secon	dary school.					
8. BENEFITS OF PROJECT							
Improved water supply.							
, ,	MOUNT SPENT BEFO			9.3.	AMOUNT BU	JDGETED	
9.1. TOTAL PROJECT COST TOTA 5.000 0.00		LOCAL 0.00			FOR 2010	5.000	 -
	10 DIRECT FOREIGN		TAL FINANCING		<u> </u>		
	IDITURE BY THE		REIGN LOANS	,		0 AMOUNT FINANCED	
THE EXECUTING AGENCY EXECU	ITING AGENCY 0.000	GRAN	0.000			O.000	GRANTS
		0.40.7		TO			
	10 AMOUNT TO BE CED BY CENTRAL		OTAL AMOUNT ANCED BY OTH			10 AMOUN FINANCED	
	RNMENT	LOCAL	AGENCIES			LOCAL AG	SENCIES
5.000	5.000		0.000			0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2008	8 200)8	2009)	2010
Nil	0.000	0.000			0.00	0	0.000
A 40 AMOUNT FINANCED BY OFNITRAL COVER	NIMENIT	0.44 000	2052 051 0041	(1)(2)	. 00//50//	(F.) (T.)	
9.13. AMOUNT FINANCED BY CENTRAL GOVER PRE 2008 2008 3		FINANCING	RCES OF LOCAL 3 IN 2009	. (NON	I GOVERNIM	ENI)	
PRE 2008 2008 2 0.000 0.000	0.000	Nil					
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILI	LED W	ORKERS TO	O BE	
EMPLOYED IN 2010	*	EMPLOYED) IN 2010			*	
* Con	tract Work						

					REF: 333
				AGENO	CY CODE NUMBER
					77
				SECTO	DR CODE NUMBER
PROGRAMME		RANK	SCORE	SLOTO	17
773 - Education Delivery		1	180		
1. PROJECT TITLE	2	. CLASSIFICATION	N	3. REGION	
Other Equipment		Critical		7	
				Cuyuni/Mazaru	ını
4. EXECUTING AGENCY		. STATUS		6. PLANNED	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 7	New		From To	01-Jan-10 31-Dec-10
					01 Bec 10
7. DESCRIPTION OF PROJECT	n of color liabting aveter	no ot Moromodona	downiton, and Koma	rong odvostice offi	1
The project entails purchase and installation	n of solar lighting syster	ns at waramadong	dominory and Kama	arang education om	e.
8. BENEFITS OF PROJECT					
Improved lighting facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT			9.3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST 1.500		REIGN LOCA	AL 000	FOR 2010	.500
1.500	0.000	0.000	000	'	.300
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2010 DIRECT FO EXPENDITURE BY THE		OTAL FINANCING OREIGN LOANS	9.7 2010	AMOUNT NANCED BY
THE EXECUTING AGENCY	EXECUTING AGENC				LOANS/GRANTS
0.000	0.000]	0.000	0	.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT T	O BE 9.10.	TOTAL AMOUNT 1	ΓO 9.11. 2010) AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTI GOVERNMENT		INANCED BY OTHE AL AGENCIES		NANCED BY OCAL AGENCIES
1.500	1.500] [0.000		.000
		J			
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	08 2008	3 2009	2010
Nil	0.000	0.00	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		JRCES OF LOCAL	(NON GOVERNME	NT)
PRE 2008 2008	2009	FINANCIN Nil	IG IN 2009		
0.000	0.000	INII			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE		MBER OF UNSKILL	ED WORKERS TO	BE
EMPLOYED IN 2010	_ *	EMPLOYE	ED IN 2010		*

						REF:	334
					AGE	NCY CODE	
							77
DDOCDAMME	D	NNIZ	SCORE		SEC	TOR CODE	NUMBER
PROGRAMME 774 - Health Services		ANK 1	SCORE 180				12
1. PROJECT TITLE		SIFICATION		3 F	EGION		
Buildings - Health		Critical	\neg		7		
					Cuyuni/Maza	aruni	
4 EVECUTING ACENCY	 5. STAT	110		_	C DI ANNE	D DUBATIC	
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO			\neg	,	6. PLANNE From	DURATIC	01-Jan-10
			_		То		31-Dec-10
7. DESCRIPTION OF PROJECT The project entails construction of health post at Kan-	garuma Middle Maza	runi					
The project entails constitution of health post at Name	garuma, ivildule iviaza	ruiii.					
8. BENEFITS OF PROJECT							
Improved medical facilities.							
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFO	RE 2010		9.3.	AMOUNT B	UDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCAL			FOR 2010	0.000	
8.000 0.000		0.00				8.000	
	DIRECT FOREIGN DITURE BY THE		TAL FINANCING REIGN LOANS	3		IO AMOUNT FINANCED	
	TING AGENCY	GRAN				ON LOANS	
0.000	0.000		0.000			0.000	
	0 AMOUNT TO BE		TOTAL AMOUNT			10 AMOUN	
FINANCED BY CENTRAL FINANCI GOVERNMENT GOVERN	ED BY CENTRAL NMENT		IANCED BY OTH . AGENCIES	EK		FINANCED LOCAL AG	
8.000	8.000		0.000			0.000	
9.12. SOURCE OF FOREIGN FINANCING							
SOURCE	TOTAL	PRE 200			200		2010
Nil	0.000	0.000	0.0	00	0.00		0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	IMENT	9.14. SOUF	RCES OF LOCAL	. (NON	I GOVERNM	MENT)	
PRE 2008 2008 20	009	FINANCING	S IN 2009				
	0.000	Nil					
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE	*		BER OF UNSKIL	LED W	ORKERS T	O BE	l .
EMPLOYED IN 2010		EMPLOYED	IN ZUIU				
* Contr	ract Work						

			REF: 335
			AGENCY CODE NUMBER
			77
DDOCD ANAME	D	ANIK SCODE	SECTOR CODE NUMBER
PROGRAMME 774 - Health Services	K	ANK SCORE 1 180	08
774 - Health Services		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land and Water Transport		Critical	7
· ·			Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 7 New		From 01-Jan-10
			To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle, bo	ats and engines.		
8. BENEFITS OF PROJECT			
Improved transportation facilities.			
a PROJECT FINANCING (OR MIII)	0.0 444011117 005117 0550	DE 0040	a a AMOUNT BURGETER
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
4.100	0.000 0.000	0.000	4.100
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINANCING	G 9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOUNT	T TO 9.11. 2010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4.100	4.100	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE		PRE 2008 20	08 2009 2010
Nil	TOTAL 0.000		
IVII	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT	9.14. SOURCES OF LOCAL	L (NON GOVERNMENT)
PRE 2008 2008	2009	FINANCING IN 2009	
0.000 0.000	0.000	Nil	
0.000			
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NUMBER CO	LED WORKERS TO SE
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKIL	
EMPLOYED IN 2010	0	EMPLOYED IN 2010	0

				REF: 33	36
				AGENCY CODE NUMBE	:R
				77	
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBE	.R
774 - Health Services		1	180	12	٦
			.00		
1. PROJECT TITLE	2.	CLASSIFICATION	1 3	REGION	
Furniture and Equipment - Health		Critical		7	
				Cuyuni/Mazaruni	٦
					_
4. EXECUTING AGENCY		STATUS		6. PLANNED DURATION	_
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 7	New		From 01-Jan-7	
				To 31-Dec-	10
7. DESCRIPTION OF PROJECT					
The project includes purchase of fetal mor	nitoring machine suction m	achines refrigera	tors fans air condition	ning units, stoves, heds and radio se	ets
The project included purchase of lotal mor	moning macrimo, oddion m	adriii 100, Torrigora	toro, rario, air corranto	mig drine, stoves, sede drid radio st	510
8. BENEFITS OF PROJECT					_
Improved medical facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	BEFORE 2010	9.3	B. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FORE	IGN LOCA	\L	FOR 2010	
7.500	0.000 0.0	0.0	000	7.500	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FORE	FIGN 96 T	OTAL FINANCING	9.7 2010 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS	3
0.000	0.000		0.000	0.000	
0.8. TOTAL AMOUNT TO BE	0.0. 2010 AMOUNT TO	PE 0.10	TOTAL AMOUNT TO	0.11.2010 AMOUNT	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2010 AMOUNT TO FINANCED BY CENTRA		TOTAL AMOUNT TO NANCED BY OTHER	9.11. 2010 AMOUNT TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL AGENCIES	;
7.500	7.500		0.000	0.000	
1333				3,333	
9.12. SOURCE OF FOREIGN FINANCIN		DDE 00	00	0000	
SOURCE	TOTAL	PRE 20		2009 2010	_
Nil	0.000	0.00	0.000	0.000 0.000	_
9.13. AMOUNT FINANCED BY CENTRAI	_ GOVERNMENT	9.14. SOL	JRCES OF LOCAL (N	ON GOVERNMENT)	
PRF 2008 2008	2000	FINANCIN	G IN 2009		
PRE 2008 2008 0.000 0.000	2009	Nil			
0.000					
10. EMPLOYMENT IMPACT OF THE PR					
10.1. NUMBER OF SKILLED WORKERS			MBER OF UNSKILLED		
EMPLOYED IN 2010	0	EMPLOYE	D IN 2010	0	

					REF:	337
					AGENCY COD	E NUMBER
						77
					SECTOR COD	E NUMBER
PROGRAMME 774 - Health Services		RANK 1	SCORE 180			10
777 Tiodian Convicco			100			
1. PROJECT TITLE		2. CLASSIFICATION Critical	N	3. REGI	ON	1
Water Supply		Critical		Cuyu	ni/Mazaruni	
4. EXECUTING AGENCY		5. STATUS		6 P	LANNED DURATI	ION
REGIONAL DEMOCRATIC COUNCIL - RE		New			rom	01-Jan-10
				Т	o	31-Dec-10
7. DESCRIPTION OF PROJECT						
The project entails purchase and installatio	n of water pumps.					
8. BENEFITS OF PROJECT						
Improved water supply.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT				OUNT BUDGETED)
9.1. TOTAL PROJECT COST 5.000		REIGN LOCA	000	FOF	S 2010 5.000	
9.4. TOTAL DIRECT						JT.
FOREIGN EXPENDITURE BY	9.5 2010 DIRECT FO EXPENDITURE BY TI		OTAL FINANCING OREIGN LOANS		9.7 2010 AMOUN TO BE FINANCEI	
THE EXECUTING AGENCY	EXECUTING AGENC	Y GRAI		r	FOREIGN LOANS	3/GRANTS
0.000	0.000		0.000	Ĺ	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2010 AMOUNT T		TOTAL AMOUNT INANCED BY OTH		9.11. 2010 AMOU TO BE FINANCEI	
GOVERNMENT	GOVERNMENT		AL AGENCIES		OTHER LOCAL A	
5.000	5.000		0.000	[0.000	
9.12. SOURCE OF FOREIGN FINANCING	;					
SOURCE Nil	TOTAL	PRE 20			2009	2010
INII	0.000	0.00	0.0	00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOI	JRCES OF LOCAL	(NON GO	VERNMENT)	
PRE 2008 2008			IG IN 2009			
0.000 0.000	2009 0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT					
10.1. NUMBER OF SKILLED WORKERS		10.2. NU	MBER OF UNSKILI	ED WOR	KERS TO BE	
EMPLOYED IN 2010	*	EMPLOYE	ED IN 2010		*]

				REF:	338
				AGENCY COD	E NUMBER
					77
				050700 000	
PROGRAMME		RANK	SCORE	SECTOR COD	E NUMBER
774 - Health Services		1	180		.,,
1. PROJECT TITLE	2. C	LASSIFICATION	3	3. REGION	
Other Equipment		Critical		7	
	L			Cuyuni/Mazaruni	
4. EXECUTING AGENCY	5. S	TATUS		6. PLANNED DURATI	ON
REGIONAL DEMOCRATIC COUNCIL - REG	GION NO. 7	lew		From	01-Jan-10
	-			То	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project entails purchase and installation	of solar lighting systems a	at Imbamadai and	Quebanang health	posts.	
O DENIFFITE OF PROJECT					
8. BENEFITS OF PROJECT Improved lighting facilities.					1
mproved ngruing rasinings					
, ,	9.2. AMOUNT SPENT BE			.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST 1.500	TOTAL FOREIG			FOR 2010 1.500	 1
1.500	0.000	0.0	00	1.500	
	9.5 2010 DIRECT FOREI		OTAL FINANCING	9.7 2010 AMOUN	
	EXPENDITURE BY THE EXECUTING AGENCY	GRAN	REIGN LOANS TS	TO BE FINANCED FOREIGN LOANS	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO B	E 9.10.	TOTAL AMOUNT TO	O 9.11. 2010 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	. BE FIN	NANCED BY OTHER		
	GOVERNMENT	LOCAI	L AGENCIES	OTHER LOCAL A	GENCIES
1.500	1.500		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING	TOT.	PRE 200	19 0000	2009	0040
SOURCE Nil	TOTAL 0.000	0.000			2010 0.000
	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOU	RCES OF LOCAL (N	NON GOVERNMENT)	
0000		FINANCING	•		
PRE 2008 2008 0.000 0.000	2009	Nil			
6,000					
10. EMPLOYMENT IMPACT OF THE PRO.10.1. NUMBER OF SKILLED WORKERS TO		10.2 NII INA	BEB OF HINGRILLE	D WORKERS TO BE	
EMPLOYED IN 2010	T * 1	EMPLOYEI		* ************************************	1
					_

					RE	F: 339
					AGENCY C	ODE NUMBER
						78
					SECTOR CO	ODE NUMBER
PROGRAMME 781 - Regional Administration & Finance	RA	NK 280	SCORE 151			17
1. PROJECT TITLE	2 CLASS	SIFICATION		3 1	REGION	
Buildings - Administration	2. 02/100	Other			8	
					Potaro/Siparuni	
				ı		
4. EXECUTING AGENCY	5. STATU	JS			6. PLANNED DUR	ATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	New				From To	01-Jan-10 31-Dec-10
					10	31-Dec-10
7. DESCRIPTION OF PROJECT The project entails rehabilitation of regional guest house at Mah	ndia					
The project entails renabilitation of regional guest house at man	idia.					
a penetite of ppolicet						
BENEFITS OF PROJECT Improved accommodation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP	ENT BEFOR	E 2010		9.3.	AMOUNT BUDGET	ED
	FOREIGN	LOCA	L		FOR 2010	
5.000 0.000	0.000	0.0	00		5.000	
9.4. TOTAL DIRECT 9.5 2010 DIRECT	FOREIGN	9.6 TO	OTAL FINANCI	NG	9.7 2010 AMO	DUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGE		BY FO GRAN	REIGN LOANS	6	TO BE FINANCE FOREIGN LOA	
0.000 0.000		OKAN	0.000]	0.000	KN3/GIVANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOUN	NT TO BE	9.10.	TOTAL AMOU	NT TO	9.11. 2010 AM	OUNT
FINANCED BY CENTRAL FINANCED BY CE		BE FIN	NANCED BY O		TO BE FINANC	
GOVERNMENT GOVERNMENT 5.000 5.000		LOCA	0.000	7	OTHER LOCAL	LAGENCIES
				_		
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL		PRE 200)8 2	2008	2009	2010
Nil 0.000)	0.000) (0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOU FINANCINO		AL (NOI	N GOVERNMENT)	
PRE 2008 2009		Nil	J 114 ZUUS			
0.000 0.000 0.000						
EMPLOYMENT IMPACT OF THE PROJECT NUMBER OF SKILLED WORKERS TO BE		10.2 NII JA	BED OF LINEA	III ED V	WORKERS TO BE	
EMPLOYED IN 2010	1	EMPLOYEI		V	TORRERO TO BE	*
* Contract Work	_				_	

			REF: 340
			AGENCY CODE NUMBER
			78
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
781 - Regional Administration & Finance		308 140	08
To Trogional / laminotation & Tinaneo		333	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land and Water Transport		Other	8
			Potaro/Siparuni
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 8 New		From 01-Jan-10
			To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicles.			
The project entails purchase of verticles.			
8. BENEFITS OF PROJECT			
Improved transportation facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
5.000	0.000 0.000	0.000	5.000
0.4 TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	O.G. TOTAL FINANCII	NC 0.7 2040 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	9.6 TOTAL FINANCII BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2010 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
5.000	5.000	0.000	0.000
3.000	0.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	G		
SOURCE	TOTAL		2008 2009 2010
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRF 2008 2008	0000	FINANCING IN 2009	
1112 2000	2009	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2010	0	EMPLOYED IN 2010	0

					R	EF: 341
					AGENCY C	ODE NUMBER
						78
					SECTOR C	ODE NUMBER
PROGRAMME 781 - Regional Administration & Finance	RA	332	SCORE 130			17
					25001	
PROJECT TITLE Furniture and Equipment - Administration	2. CLASS	Other	\neg		REGION 8	\neg
annua ana <u>Equipmon</u> y annua anon				J	Potaro/Siparuni	
				l		
4. EXECUTING AGENCY	5. STATU	JS			6. PLANNED DUR	ATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	New				From	01-Jan-10
					То	31-Dec-10
	I					
7. DESCRIPTION OF PROJECT						
The project includes purchase of solar panel, lighting fixtures a	and printer.					
2 25/15/17 25 252 1527						
BENEFITS OF PROJECT Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI	PENT BEFOR	RF 2010		93	AMOUNT BUDGET	TFD
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L		FOR 2010	
1.800 0.000	0.000	0.0	00		1.800	
9.4. TOTAL DIRECT 9.5 2010 DIRECT	T FOREIGN	9.6 TO	OTAL FINANCI	NG	9.7 2010 AMC	DUNT
FOREIGN EXPENDITURE BY EXPENDITURE E THE EXECUTING AGENCY EXECUTING AGENCY		BY FO GRAN	REIGN LOANS		TO BE FINAN	
0.000 0.000		OKAN	0.000	1	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOU	INT TO BE	9.10.	TOTAL AMOUN	T TO	9.11. 2010 AM	IOUNT
FINANCED BY CENTRAL FINANCED BY C		BE FIN	NANCED BY OT		TO BE FINAN	
GOVERNMENT GOVERNMENT 1.800 1.800		LOCA	0.000	7	OTHER LOCA	
			0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL	L	PRE 200	08 2	800	2009	2010
Nil 0.00	0	0.000	0	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOU FINANCINO		AL (NOI	N GOVERNMENT)	
PRE 2008 2008 2009 0.000 0.000	7	Nil	3 114 2003			
5,555	1					
EMPLOYMENT IMPACT OF THE PROJECT NUMBER OF SKILLED WORKERS TO BE		10.2 NUM	BER OF LINSK	II I ED V	WORKERS TO BE	
EMPLOYED IN 2010	٦	EMPLOYEI		v		*
* Contract Work	<u> —</u> к					

					RE	F: 342
					AGENCY CO	DDE NUMBER
						78
PROGRAMME	DANII	14	20005		SECTOR CO	DDE NUMBER
PROGRAMME 782 - Public Works	RANI	1 1	SCORE 180			08
1. PROJECT TITLE	2. CLASSIF	EICATION		3 1	REGION	
Bridges		Critical			8	
					Potaro/Siparuni	
	J			,		
4. EXECUTING AGENCY	5. STATUS	1			6. PLANNED DURA	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	New				From To	01-Jan-10 31-Dec-10
7. DESCRIPTION OF PROJECT						
The project entails construction of bridges at Kanapang and T	Гeusening.					
8. BENEFITS OF PROJECT						
Improved access.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT REFORE	2010		03	AMOUNT BUDGET	FD
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	-	0.0.	FOR 2010	
16.000 0.000	0.000	0.00	00		16.000	
9.4. TOTAL DIRECT 9.5 2010 DIREC			TAL FINANCIN	IG	9.7 2010 AMO	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY		BY FOI GRAN	REIGN LOANS		TO BE FINANC FOREIGN LOA	
0.000 0.000	LINCT	GRAIN	0.000		0.000	NS/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOU	JNT TO BE	9.10. T	TOTAL AMOUN	T TO	9.11. 2010 AMO	DUNT
FINANCED BY CENTRAL FINANCED BY C		BE FIN	IANCED BY OT		TO BE FINANC	
GOVERNMENT GOVERNMENT 16.000 16.000		LOCAL	0.000	1	OTHER LOCAL 0.000	AGENCIES
			0.000	1	0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL	L	PRE 2008	8 2	800	2009	2010
Nil 0.00		0.000		.000	0.000	0.000
			2050 051 001			
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		INANCING		AL (NOI	N GOVERNMENT)	
PRE 2008 2008 2009 0.000 0.000		lil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE	1	0.2. NUME	BER OF UNSKI	LLED V	VORKERS TO BE	
EMPLOYED IN 2010 *	E	MPLOYED) IN 2010		*	
* Contract Wor	k					

				REF: 343	
				AGENCY CODE NUMBER	
				78	
PROOF AND F		DANIK	00005	SECTOR CODE NUMBER	
PROGRAMME		RANK	SCORE	07	
782 - Public Works		1	180		
1. PROJECT TITLE	2 CL	ASSIFICATION		3. REGION	
Roads		Critical		8	
Rodds		Ontical		Potaro/Siparuni	
	-			i stars, s.para	
4. EXECUTING AGENCY	5. ST/	ATUS		6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 8	•W		From 01-Jan-10	
	-			To 31-Dec-10	
7. DESCRIPTION OF PROJECT					
The project entails:					
Construction of concrete drains at Mahdia Republification of ready ways from Italian to		oona Mohdio ta	Dringoville and Ka	oningna to Maikwak	
Rehabilitation of roadways from Itabac to	ranapang, kamana to kopi	nang, Mandia K	o Princeville and Ko	opinang to Maikwak.	
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2010	!	9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	N LOCA	L	FOR 2010	
23.000	0.000 0.000	0.0	00	23.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIG		OTAL FINANCING	9.7 2010 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	FOREIGN LOANS/GRANTS 0.000	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10.	TOTAL AMOUNT	FO 9.11. 2010 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHE		
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES	
23.000	23.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 200	08 2008	3 2009 2010	
Nil	0.000	0.000	0.00	0.000 0.000	
0.13 AMOUNT EINANCED BY CENTRAL	COVEDNIMENT	0.14 0011	DCES OF LOCAL	(NON COVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL	GUVERINIVIENI			(NON GOVERNMENT)	
PRE 2008 2008	2009	FINANCING	J IN 2009		_
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	NECT				
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS 1	JULU I				
THE MILINIBLE OF SKILLED WORKERS I	TO DE	400 811184	DED OF LINIOUS	ED MODKEDS TO BE	
EMPLOYED IN 2010	TO BE	10.2. NUM EMPLOYEI		ED WORKERS TO BE	

						REF:	344
					A	GENCY CODE	NUMBER
							78
						ı	
PROGRAMME		RANK		SCORE	SI	ECTOR CODE	NUMBER
783 - Education Delivery			1	180			11
						ı	
1. PROJECT TITLE		2. CLASSIFI	CATION		3. REGION		
Buildings - Education		C	ritical		8		
					Potaro/Sip	paruni	
4. EXECUTING AGENCY		5. STATUS			6. PLANI	NED DURATIO	ON
REGIONAL DEMOCRATIC COUNCIL - REG	ION NO. 8	New		\neg	From		01-Jan-10
				_	To		31-Dec-10
7. DESCRIPTION OF PROJECT							
The project entails: 1. Construction of teachers' quarters at Taruk	a, Mountain Foot a	nd El Paso.					
2. Construction of El Paso primary school, NF							
a DENESITA OF DROUGHT							
BENEFITS OF PROJECT Improved education facilities and accommoda	ation for students ar	nd toachors					
improved education facilities and accommoda	ation for students at	iu teachers.					
9 PROJECT FINANCING (G\$ Million) 9	9.2 AMOUNT SPE	NT BEFORE 2	2010	g	3 AMOUNT	r budgeted	
,	0.2. AMOUNT SPE			9		F BUDGETED	
9. PROJECT FINANCING (G\$ Million) 9 9.1. TOTAL PROJECT COST 31.500		NT BEFORE 2 OREIGN 0.000	2010 LOCAL 0.000	<u></u>	9.3. AMOUNT FOR 201		
9.1. TOTAL PROJECT COST 31.500	TOTAL F0	OREIGN 0.000	0.000	0	FOR 201	31.500	
9.1. TOTAL PROJECT COST 31.500 9.4. TOTAL DIRECT 9	TOTAL FO 0.000 0.5 2010 DIRECT F	OREIGN 0.000 FOREIGN	0.000 9.6 TOT	TAL FINANCING	FOR 201	31.500 2010 AMOUN	
9.1. TOTAL PROJECT COST 31.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	TOTAL FOOTON	OREIGN 0.000 FOREIGN THE	9.6 TOT BY FOR	TAL FINANCING EIGN LOANS	9.7 : TO E	31.500 2010 AMOUNT BE FINANCED	BY
9.1. TOTAL PROJECT COST 31.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	TOTAL FO 0.000 0.5 2010 DIRECT F	OREIGN 0.000 FOREIGN THE	9.6 TOT BY FOR GRANTS	TAL FINANCING EIGN LOANS	9.7 : TO E	31.500 2010 AMOUN	BY
9.1. TOTAL PROJECT COST 31.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	TOTAL FOO 0.000 PO 0.5 2010 DIRECT FEXPENDITURE BY EXECUTING AGEN 0.000	OREIGN 0.000 FOREIGN THE CY	9.6 TOT BY FOR GRANTS	TAL FINANCING EIGN LOANS S 0.000	9.7 : TO E FOR	31.500 2010 AMOUNT BE FINANCED EIGN LOANS/ 0.000	BY GRANTS
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1 180 11 1. PROJECT TITLE
1. PROJECT TITLE 2. CLASSIFICATION 3. REGION REGIONAL DEMORRATIC COUNCIL - REGION NO. 8 5. STATUS 6. PLANNED DURATION From 01-Jan-10 To 31-Dec-10 7. DESCRIPTION OF PROJECT The project includes purchase of furniture and equipment for schools such as solar panels and lighting fixtures, beds, industrial art tools, generated brush cutters, deaks, benches, nursery sets, book cases, kit racks and chairs. 8. BENEFITS OF PROJECT Improved facilities for students and teachers. 9. PROJECT FINANCING (GS Million) 9.1. TOTAL PROJECT COST 11.000 9.5. 2010 DIRECT FOREIGN 9.6. TOTAL FINANCING 9.7. 2010 AMOUNT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY GRANTS GOVERNMENT GOVERNMENT GOVERNMENT 10.000 9.10.000 9.11.2010 AMOUNT TO BE FINANCED BY CENTRAL FOREIGN EXPONDITOR 9.11. 2010 AMOUNT TO BE FINANCED BY CENTRAL FOREIGN EXPENDITOR 9.11. 2010 AMOUNT TO BE FINANCED BY CENTRAL FOREIGN EXPENDITOR 9.11. 2010 AMOUNT TO BE FINANCED BY CENTRAL FOREIGN EXPENDITOR 9.11. 2010 AMOUNT TO BE FINANCED BY CENTRAL FOREIGN EXPENDITOR 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES
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The project includes purchase of furniture and equipment for schools such as solar panels and lighting fixtures, beds, industrial art tools, generator brush cutters, desks, benches, nursery sets, book cases, kit racks and chairs. 8. BENEFITS OF PROJECT Improved facilities for students and teachers. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 10.000 0.000 0.000 11.000 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.0
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8. BENEFITS OF PROJECT Improved facilities for students and teachers. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 10.000 11.000 10.000 11.000 11.000 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8 TOTAL AMOUNT TO BE 9.9. 2010 AMOUNT TO BE 9.9. 2010 AMOUNT TO BE 9.9. 2010 AMOUNT TO BE 9.1. TOTAL AMOUNT TO 9.11. 2010 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 1.000 1.000 1.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010 11.000 0.000 0.000 11.000 11.000 11.000 11.000 0.000 0.000 0.000 11.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 11.000 11.000 11.000 11.000 11.000 11.000 10.000 11.000 11.000 10
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010 11.000 0.000 0.000 11.000 11.000 11.000 11.000 0.000 0.000 0.000 11.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 11.000 11.000 11.000 11.000 11.000 11.000 10.000 11.000 11.000 10
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010 11.000 0.000 0.000 11.000 11.000 11.000 11.000 0.000 0.000 0.000 11.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 11.000 11.000 11.000 11.000 11.000 11.000 10.000 11.000 11.000 10
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010 11.000 0.000 0.000 11.000 11.000 11.000 11.000 0.000 0.000 0.000 11.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 11.000 11.000 11.000 11.000 11.000 11.000 10.000 11.000 11.000 10
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010 11.000 0.000 0.000 11.000 11.000 11.000 11.000 0.000 0.000 0.000 11.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 11.000 11.000 11.000 11.000 11.000 11.000 10.000 11.000 11.000 10
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010 11.000 0.000 0.000 0.000 11.000 11.000 11.000 11.000 0.000 0.000 0.000 0.000 11.0
9.1. TOTAL PROJECT COST 11.000 11.000 0.000 0.000 0.000 11.000 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 0.000 11.000 11.000 0.000
9.1. TOTAL PROJECT COST 11.000 11.000 0.000 0.000 0.000 11.000 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 0.000 11.000 11.000 0.000
9.1. TOTAL PROJECT COST 11.000 11.000 0.000 0.000 0.000 11.000 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 0.000 11.000 11.000 0.000
9.1. TOTAL PROJECT COST 11.000 11.000 0.000 0.000 0.000 11.000 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 0.000
9.1. TOTAL PROJECT COST 11.000 11.000 0.000 0.000 0.000 11.000 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 0.000
11.000 0.000 0.000 0.000 0.000 11.000
9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN POREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.11. 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS FOREIGN LOANS/GRANTS 0.000
FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY GRANTS 0.000
THE EXECUTING AGENCY
0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 70 BE FINANCED BY OTHER LOCAL AGENCIES 11.000 11.000 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2008 2008 2009 2010
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2010 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 11.000 11.000 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2008 2009 2010
FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2008 2009 2010
GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 11.000 11.000 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2008 2008 2009 2010
11.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2008 2009 2010
SOURCE TOTAL PRE 2008 2009 2010
Nil 0.000 0.000 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2008 2008 2009 FINANCING IN 2009
Nil
0.000 0.000
10. EMPLOYMENT IMPACT OF THE PROJECT
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE

					REF	346
					AGENCY COL	DE NUMBER
						78
					SECTOR COL	DE NUMBER
PROGRAMME 784 - Health Services		ANK 1	SCORE 180			12
PROJECT TITLE Buildings - Health	2. CLAS	SIFICATION Critical	\neg		REGION 8	1
Dallalligo Troutil		Ontiour		- 1	Potaro/Siparuni	
				L		
4. EXECUTING AGENCY	5. STATI	US			6. PLANNED DURAT	ION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	New				From	01-Jan-10
					То	31-Dec-10
7. DESCRIPTION OF PROJECT The project entails construction of health post at Arasowa	Valley NDM					
The project entails construction of health post at Arasowa	valley, NPIVI.					
O DENIFIED OF DDG IFOT						
BENEFITS OF PROJECT Improved medical facilities and accommodation for nurses	 S.					
·						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFOR	RE 2010		9.3.	AMOUNT BUDGETE)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAI	L		FOR 2010	
9.000 0.000	0.000	0.0	00		9.000	
	RECT FOREIGN		OTAL FINANCIN	G	9.7 2010 AMOU	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING		BY FO GRAN	REIGN LOANS		TO BE FINANCE FOREIGN LOAN	
0.000 0.000		CIOUV	0.000		0.000	0/011/1110
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AM	OUNT TO BE	9.10.	TOTAL AMOUN	г то	9.11. 2010 AMOL	JNT
FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNME			NANCED BY OTI L AGENCIES	HER	TO BE FINANCE	
9.000 9.000 9.000		LOCAI	0.000		0.000	AGENCIES
9.12. SOURCE OF FOREIGN FINANCING						
	TAL	PRE 200)8 20	800	2009	2010
Nil	0.000	0.000	0.	000	0.000	0.000
			5050 051 001			
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	H	9.14. SOU FINANCINO		L (NON	N GOVERNMENT)	
PRE 2008 2008 2009 0.000 0.000	\neg	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKII	LED V	VORKERS TO BE	
EMPLOYED IN 2010	*	EMPLOYE			*	
* Contract \	Vork					

AGENCY CODE N SECTOR CODE N	
SECTOR CODE N	
SECTOR CODE N	78
PROGRAMME RANK SCORE	NUMBER
784 - Health Services 1 180	17
1. PROJECT TITLE 2. CLASSIFICATION 3. REGION	
Furniture and Equipment - Staff Quarters Critical 8	
Potaro/Siparuni	
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8 New From COUNCIL - REGION NO. 8	N 01-Jan-10
	31-Dec-10
7. DESCRIPTION OF PROJECT	
The project includes purchase of solar panel and fixtures, chairs, tables, gas stoves and mattresses.	
8. BENEFITS OF PROJECT	
Improved accommodation.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010	
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010 2.000 0.000 0.000 0.000 2.000 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT	
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010 2.000 0.000 0.000 0.000 2.000	
9.1. TOTAL PROJECT COST TOTAL FOREIGN O.000 LOCAL FOR 2010 FOR 2010 2.000 0.000 0.000 0.000 2.000 9.4. TOTAL DIRECT FOREIGN FOREIGN FOREIGN EXPENDITURE BY THE FOREIGN LOANS 9.7 2010 AMOUNT FOREIGN LOANS TO BE FINANCED BY	
9.1. TOTAL PROJECT COST TOTAL FOREIGN O.000 LOCAL O.000 FOR 2010 9.4. TOTAL DIRECT FOREIGN FOREIGN FOREIGN POREIGN EXPENDITURE BY THE EXPENDITURE BY THE EXECUTING AGENCY O.000 9.6 TOTAL FINANCING O.000 9.7 2010 AMOUNT FOREIGN LOANS OR FOREIGN LOANS OR FOREIGN LOANS OR FOREIGN LOANS/GO.000 9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2010 AMOUNT	GRANTS
9.1. TOTAL PROJECT COST TOTAL FOREIGN 0.000 LOCAL 0.000 FOR 2010 9.4. TOTAL DIRECT FOREIGN FOREIGN FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.5 2010 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT FOREIGN EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY GRANTS FOREIGN LOANS/GOOD TO BE FINANCED BY FOREIGN LOANS/GOOD 0.000 0.000 0.000 0.000 0.000	GRANTS T BY
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010 2.000 0.000 0.000 0.000 2.000 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED B THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/G 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2010 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY	GRANTS T BY
9.1. TOTAL PROJECT COST 2.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 9.4. TOTAL DIRECT FOR 2010 9.5. 2010 DIRECT FOREIGN FOREIGN BY FOREIGN LOANS TO BE FINANCED BY THE BY FOREIGN LOANS FOREIGN LOANS/G GRANTS FOREIGN LOANS/G FOR 2010 9.7. 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/G GRANTS FOREIGN LOANS/G 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT DOANG 1.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	GRANTS T BY
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED B THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/G 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2010 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED B GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGE QUICE TOTAL PRE 2008 2008 2009	ERANTS SY ENCIES 2010
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED B THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/G 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2010 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED B GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGE 2.000 2.000 0.000 0.000	ERANTS T BY ENCIES
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED B THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/G 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2010 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED B GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGE QUICE TOTAL PRE 2008 2008 2009	ERANTS SY ENCIES 2010
9.1. TOTAL PROJECT COST 2.000	ERANTS SY ENCIES 2010
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010	ERANTS SY ENCIES 2010
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010	ERANTS SY ENCIES 2010
9.1. TOTAL PROJECT COST 2.000 0.000 0.000 0.000 0.000 0.000 0.000 2.000 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN POREIGN LOANS FOREIGN LOANS TO BE FINANCED BY THE BY FOREIGN LOANS TO BE FINANCED BY TO BE BY THE BY FOREIGN LOANS TO BE FINANCED BY TO BE BY THE BY FOREIGN LOANS TO BE FINANCED BY TO BE BY THE BY FOREIGN LOANS TO BE FINANCED BY CENTRAL BY TO BE FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY TO BE TO BE FINANCED BY TO BE TO BE FINANCED BY TO BE TO BE TO BE TO BE	ERANTS SY ENCIES 2010

			REF: 348
			AGENCY CODE NUMBER
			78
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
784 - Health Services		1 180	08
1. PROJECT TITLE	2 (1.45	SIFICATION	3. REGION
Land and Water Transport	2. CLAC	Critical	8 8
			Potaro/Siparuni
4. EVECUTING ACENICY		7110	C. DI ANNED DUDATION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - F			6. PLANNED DURATION From 01-Jan-10
The district Being State 1	NZOION NO. 0		To 31-Dec-10
			
7. DESCRIPTION OF PROJECT The project entails purchase of boat and	ongino		
The project entails purchase of boat and	erigine.		
8. BENEFITS OF PROJECT			
Improved transportation facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 3.000	TOTAL FOREIGN 0.000 0.000	LOCAL 0.000	FOR 2010 3.000
3.000	0.000	0.000	3.000
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FINAN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOA GRANTS	NS TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMC	UNT TO 9.11. 2010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3.000	3.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	NG		
SOURCE	TOTAL	PRE 2008	2008 2009 2010
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT		DCAL (NON GOVERNMENT)
PRE 2008 2008	2009	FINANCING IN 2009	
0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	ROJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UN	SKILLED WORKERS TO BE
EMPLOYED IN 2010	0	EMPLOYED IN 2010	0

					R	EF: 349
					AGENCY C	CODE NUMBER
						78
					SECTOR C	ODE NUMBER
PROGRAMME 784 - Health Services	RAN	<u> 1</u>	SCORE 180			12
PROJECT TITLE Furniture and Equipment - Health	2. CLASSIF	FICATION Critical	_		REGION 8	\neg
anna Equipment Fromit					Potaro/Siparuni	
				L		
4. EXECUTING AGENCY	5. STATUS				6. PLANNED DUR	RATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	New				From	01-Jan-10
					То	31-Dec-10
7. DESCRIPTION OF PROJECT	una air aanditis	uning units	radio aat and a		riaa daalka bruub e	outtoro oboiro
The project includes purchase of solar panels and lighting fixtuand medical examination couches.	ires, air conditio	ming units,	radio set and a	cesso	nes, desks, brush (cutters, chairs
8. BENEFITS OF PROJECT						
Improved health services.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	PENT BEFORE	2010		9.3.	AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	<u> </u>		FOR 2010	
8.000 0.000	0.000	0.00	00		8.000	
9.4. TOTAL DIRECT 9.5 2010 DIRECT			TAL FINANCIN	G	9.7 2010 AMO	
FOREIGN EXPENDITURE BY EXPENDITURE E THE EXECUTING AGENCY EXECUTING AGENCY		GRAN	REIGN LOANS		TO BE FINAN FOREIGN LO	CED BY ANS/GRANTS
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOU	NT TO BE	9.10. T	TOTAL AMOUNT	ТО	9.11. 2010 AM	OUNT
FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT	ENTRAL		IANCED BY OTH . AGENCIES	IER	TO BE FINAN OTHER LOCA	
8.000	\neg	200/12	0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING		<u>- </u>				<u> </u>
SOURCE TOTAL	<u>. </u>	PRE 2008	8 20	80	2009	2010
Nil 0.000) [0.000	0.0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	a	14 SOLIE	RCES OF LOCA	I (NON	N GOVERNMENT)	
0000		INANCING		L (IVOI	1 OOVERNIMENT)	
PRE 2008 2008 2009 0.000 0.000	1 N	lil				
10. EMPLOYMENT IMPACT OF THE PROJECT	ı L					
10.1. NUMBER OF SKILLED WORKERS TO BE	1	0.2. NUME	BER OF UNSKIL	LED V	VORKERS TO BE	
EMPLOYED IN 2010 *] E	MPLOYED	IN 2010			*
* Contract Work						

				REF:	350
				AGENCY CODE I	NUMBER
				Γ	79
				L	
PROGRAMME	RA	NK	SCORE	SECTOR CODE	NUMBER
791 - Regional Administration & Finance		280	151		17
				L	
1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	
Buildings - Administration		Other		9	
				Upper Takatu/Upper Esse	equibo
4. EXECUTING AGENCY	5. STATU	JS	_	6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - REGIO	N NO. 9 New				01-Jan-10 81-Dec-10
				10	11-060-10
7. DESCRIPTION OF PROJECT					
The project entails:					
1. Construction of Amerindian hostel at Annai.					
2. Extension of registry/ personnel office at Leth	nem.				
8. BENEFITS OF PROJECT					-
Improved accommodation and facilities.					
improved accommodation and lacinites.					
* '	. AMOUNT SPENT BEFOR		9.3.	AMOUNT BUDGETED	
	OTAL FOREIGN	LOCAL		FOR 2010	
10.000	0.000	0.000)	10.000	
9.4. TOTAL DIRECT 9.5	2010 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2010 AMOUNT	
FOREIGN EXPENDITURE BY EX	PENDITURE BY THE	BY FOR	EIGN LOANS	TO BE FINANCED B	BY
	ECUTING AGENCY	GRANT		FOREIGN LOANS/G	RANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9	. 2010 AMOUNT TO BE	9.10. To	OTAL AMOUNT TO	9.11. 2010 AMOUNT	-
	NANCED BY CENTRAL		ANCED BY OTHER	TO BE FINANCED B	
	OVERNMENT		AGENCIES	OTHER LOCAL AGE	NCIES
10.000	10.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2008	2008	2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
				_	
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOUR	CES OF LOCAL (NC	N GOVERNMENT)	
2000		FINANCING	•	•	
PRE 2008 2008 0.000	2009	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT	T				
10.1. NUMBER OF SKILLED WORKERS TO E		10.2. NUMB	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2010	*	EMPLOYED	IN 2010	*	

					REF:	351
				AC	SENCY CODE	NUMBER
					Γ	79
PROGRAMME		RANK	SCORE	SE	CTOR CODE I	NUMBER
791 - Regional Administration & Finance		330	131			17
					L	
1. PROJECT TITLE	2. C	LASSIFICATION	I	3. REGION		
Furniture - Staff Quarters		Other		9		
	L			Upper Tak	atu/Upper Esse	equibo
4. EXECUTING AGENCY	5 9	TATUS		6 DI ANN	IED DURATION	J
REGIONAL DEMOCRATIC COUNCIL - R		New	\neg	From		01-Jan-10
				To		31-Dec-10
7. DESCRIPTION OF PROJECT						
The project includes purchase of stoves,	efrigerator and mattresses.					
8. BENEFITS OF PROJECT						
Improved accommodation.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2010		9.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG	SN LOCA	<u>L</u>	FOR 201	0	
0.600	0.000	0.0	000		0.600	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIG	GN 96 T	OTAL FINANCING	97 2	010 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS		E FINANCED E	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	ITS	FORE	EIGN LOANS/G	RANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO B	BE 9.10.	TOTAL AMOUNT	TO 9.11.	2010 AMOUN	-
FINANCED BY CENTRAL	FINANCED BY CENTRAL	. BE FI	NANCED BY OTHE	ER TO B	E FINANCED E	BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHE	ER LOCAL AGE	NCIES
0.600	0.600		0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCIN	lG.					
SOURCE	TOTAL	PRE 20	08 200	8 20	009	2010
Nil	0.000	0.00	0.00	0.	000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOL	JRCES OF LOCAL	(NON GOVERI	NMENT)	
9999		FINANCIN		,	/	
PRE 2008 2008	2009	Nil				
0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PR	.OJECT					
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUN	BER OF UNSKILL	ED WORKERS	TO BE	
EMPLOYED IN 2010	0	EMPLOYE	D IN 2010		0	

					REF	352
					AGENCY CO	DE NUMBER
						79
PD00D4444F	_	24416	00005		SECTOR CO	DE NUMBER
PROGRAMME 791 - Regional Administration & Finance		RANK 332	SCORE 130			17
791 - Regional Administration & Finance		332	130			
1. PROJECT TITLE	2. CLA	SSIFICATION		3. REG	ION	
Furniture and Equipment - Administration		Other		9		٦
				Upp	er Takatu/Upper	Essequibo
4. EXECUTING AGENCY	5. STA	TUS		6. F	LANNED DURA	TION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 9 Nev	V			From	01-Jan-10
					Го	31-Dec-10
7. DESCRIPTION OF PROJECT						
The project entails purchase of generator.						
8. BENEFITS OF PROJECT						
Improved facilities.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2010		9.3. AM	OUNT BUDGETE	:D
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		L		R 2010	
2.500	0.000 0.000	0.0			2.500	
				<u> </u>		
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN		OTAL FINANCING	3	9.7 2010 AMOL	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS		TO BE FINANCE	
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000		FOREIGN LOAN 0.000	NS/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE		TOTAL AMOUNT		9.11. 2010 AMO	-
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTH L AGENCIES	ER	TO BE FINANCE OTHER LOCAL	
		LOCA				AGENCIES
2.500	2.500		0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCIN	G					
SOURCE	TOTAL	PRE 200	08 20	08	2009	2010
Nil	0.000	0.000	0.0	00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOU	RCES OF LOCAL	(NON GO	OVERNMENT)	
		FINANCIN		•	•	
PRE 2008 2008	2009	Nil				
0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PR	OJECT					
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUM	IBER OF UNSKIL	LED WOR	KERS TO BE	
EMPLOYED IN 2010	0	EMPLOYE	D IN 2010		0	

					R	EF: 353
					AGENCY C	ODE NUMBER
						79
2200211115	5.		00005		SECTOR C	ODE NUMBER
PROGRAMME 792 - Agriculture	RAI	NK 1	SCORE 180			01
1. PROJECT TITLE	2 CLASS	SIFICATION		3 R	REGION	
Agricultural Development	2. 02/100	Critical			9	\neg
	╷ └─			Ī	Jpper Takatu/Uppe	er Essequibo
	ı					
4. EXECUTING AGENCY	5. STATU	JS	_	(6. PLANNED DUR	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New				From To	01-Jan-10 31-Dec-10
7. DESCRIPTION OF PROJECT						
The project entails:	r bougge and	auard but				
 Construction of trestle, shallow wells, drive-in-dip, slaughter Purchase of water pump, hose and fog machines. 	nouses and (guard nut.				
8. BENEFITS OF PROJECT						
Improved agricultural facilities.						
	DENT DEEOD	-				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI 9.1. TOTAL PROJECT COST TOTAL	PENT BEFOR FOREIGN	E 2010 LOCAI	_	9.3.	AMOUNT BUDGE FOR 2010	IED
9.800 0.000	0.000	0.0	00		9.800	
9.4. TOTAL DIRECT 9.5 2010 DIREC	T FOREIGN	9.6 TO	OTAL FINANCIN	1G	9.7 2010 AM	DUNT
FOREIGN EXPENDITURE BY EXPENDITURE E			REIGN LOANS		TO BE FINAN	
THE EXECUTING AGENCY EXECUTING AGI	ENCY	GRAN	0.000		0.000	ANS/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOU	NT TO BE	9.10.	TOTAL AMOUN	T TO	9.11. 2010 AM	1OUNT
FINANCED BY CENTRAL FINANCED BY C		BE FIN	NANCED BY OT		TO BE FINAN	
9.800 9.800 9.800		LOCAL	0.000	1	0.000	AL AGENCIES
			0.000	J	0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL	_	PRE 200	8 2	800	2009	2010
Nil 0.00	0	0.000	0	.000	0.000	0.000
A 40 AMOUNT FINANCED DV OFNITRAL COVERNMENT		0.44 0011	000000000000000000000000000000000000000	(1.01	LOOVEDNIMENT	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		FINANCING		AL (NON	I GOVERNMENT)	
PRE 2008 2008 2009 0.000 0.000	1	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	J					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSK	ILLED W	ORKERS TO BE	
EMPLOYED IN 2010 *		EMPLOYE	O IN 2010			*
* Contract Work	k					

					REF:	354
					AGENCY COD	E NUMBER
						79
					SECTOR COD	E NI IMBER
PROGRAMME		RANK	SCORE		SECTOR COD	08
793 - Public Works		1	180			
1. PROJECT TITLE	2. Cl	ASSIFICATION	<u> </u>	3. REGIO	N	
Bridges		Critical		9	Takatu/Uspar F	a a quiba
				Opper	Takatu/Upper Es	ssequibo
				-		
4. EXECUTING AGENCY		TATUS			ANNED DURATI	
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 9	lew		Fr To	om	01-Jan-10 31-Dec-10
- PERCENTION OF PROJECT						
7. DESCRIPTION OF PROJECT The project entails construction of bridges	at Waranau Kassawau and	Karasahai				
The project change concludes on a shaged	at marapau, naobamaa ama	. ia. aoaban				
8. BENEFITS OF PROJECT Improved access.						1
improved access.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE				JNT BUDGETED	
9.1. TOTAL PROJECT COST 26.000	TOTAL FOREIG			FOR	26.000	
						I
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2010 DIRECT FOREICE EXPENDITURE BY THE		OTAL FINANCING DREIGN LOANS		.7 2010 AMOUN O BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	ITS		OREIGN LOANS	
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO B		TOTAL AMOUNT		.11. 2010 AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTH L AGENCIES		O BE FINANCED THER LOCAL A	
26.000	26.000		0.000	Γ	0.000	
9.12. SOURCE OF FOREIGN FINANCING				-		
SOURCE	TOTAL	PRE 200	08 200	8	2009	2010
Nil	0.000	0.00	0.0	00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU FINANCIN	IRCES OF LOCAL	(NON GOV	/ERNMENT)	
PRE 2008 2008	2009	Nil	G IIV 2009			
0.000	0.000					
10. EMPLOYMENT IMPACT OF THE PRO				·		
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2010	TO BE	10.2. NUM EMPLOYE	MBER OF UNSKILI	.ED WORK	ERS TO BE	1
LIVIF LOTED IN 2010		EWFLOTE	טוע בטוט			J

					REF:	355
				Д	GENCY CODE	NUMBER
						79
				c	ا ECTOR CODE:	NIIMBED
PROGRAMME		RANK	SCORE			07
793 - Public Works		1	180		L	
1. PROJECT TITLE	2. C	LASSIFICATION	l	3. REGION		
Roads		Critical		9		
				Upper 1a	ıkatu/Upper Ess	sequibo
4. EXECUTING AGENCY		TATUS		6. PLAN	NED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 9	lew		From To		01-Jan-10 31-Dec-10
				10		31-Dec-10
7. DESCRIPTION OF PROJECT	Lathana Alahaltan and Dan					
The project includes upgrading of roads at	Letnem, Alshalton and Rep	ипее.				
8. BENEFITS OF PROJECT						
Improved access and facilities.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE				T BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 20		
50.000	0.000 0.00	0.0	100		50.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2010 DIRECT FOREI EXPENDITURE BY THE		OTAL FINANCING DREIGN LOANS		2010 AMOUNT BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			REIGN LOANS/	
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO E	E 9.10.	TOTAL AMOUNT	TO 9.11	. 2010 AMOUN	Т
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTH L AGENCIES		BE FINANCED IER LOCAL AG	
50.000	50.000	LOCA	0.000	011	0.000	T
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 200	08 200	8	2009	2010
Nil	0.000	0.00	0.00	00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		IRCES OF LOCAL	(NON GOVER	RNMENT)	
PRE 2008 2008	2009	FINANCIN	G IN 2009			1
0.000	0.000	INII				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT	<u>-</u>				
10.1. NUMBER OF SKILLED WORKERS	TO BE		MBER OF UNSKILL	ED WORKER	S TO BE	
EMPLOYED IN 2010	_ * _	EMPLOYE	D IN 2010		*	

						REF: 356
					AGENCY	CODE NUMBER
						79
2200211115	5.41		2225		SECTOR	CODE NUMBER
PROGRAMME 793 - Public Works	RAI	NK 1	SCORE 180			07
4 PROJECT TITLE		UEIOATION		0 D	-01011	
PROJECT TITLE Infrastructure Development	Z. CLASS	Critical	\neg	3. KI	EGION	\neg
i i				U	pper Takatu/Up	per Essequibo
				L		
4. EXECUTING AGENCY	5. STATU	S		6	. PLANNED DU	IRATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New				From To	01-Jan-10 31-Dec-10
						0.200.0
7. DESCRIPTION OF PROJECT						
The project entails construction of culverts with revetment wal	ls at Shiriri, St	. Ignatius an	nd Parikwaranau.			
8. BENEFITS OF PROJECT						
Improved river defence.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI	PENT BEFOR	E 2010		9.3. A	MOUNT BUDG	ETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		 	FOR 2010	00
24.000 0.000	0.000	0.00	00	L	24.0	00
9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY			OTAL FINANCING REIGN LOANS	3	9.7 2010 AN TO BE FINA	
THE EXECUTING AGENCY EXECUTING AG		GRAN'				OANS/GRANTS
0.000			0.000		0.00	00
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOU			TOTAL AMOUNT		9.11. 2010 A	
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT	ENTRAL		NANCED BY OTH L AGENCIES	IER	TO BE FINA	NCED BY CAL AGENCIES
24.000 24.000	\neg		0.000		0.00	
9.12. SOURCE OF FOREIGN FINANCING						
SOURCE TOTAL		PRE 200	8 20	08	2009	2010
Nil 0.00	0	0.000	0.0	00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14 SOLII	RCES OF LOCAL	(NON	COVERNMENT	7
0000		FINANCING		- (INOIN	GOVERNIVIENT	,
PRE 2008 2008 2009 0.000 0.000	ا ا	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	_					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED W	ORKERS TO BE	.
EMPLOYED IN 2010 *]	EMPLOYE	O IN 2010			*
* Contract Work	k					

			REF: 357
			AGENCY CODE NUMBER
			79
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
793 - Public Works		277 153	08
700 Tubilo Worke		277	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Land Transport		Other	9
			Upper Takatu/Upper Essequibo
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 9	W	From 01-Jan-10 To 31-Dec-10
			To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project entails purchase of lorry.			
The project officials parofices of forty.			
2 251155172 25 222 1527			
8. BENEFITS OF PROJECT			
Improved transportation facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2010
5.000	0.000 0.000	0.000	5.000
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGI	N 9.6 TOTAL FINANC	CING 9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOU	JNT TO 9.11. 2010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY C	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
5.000	5.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN			-
SOURCE SOURCE	TOTAL	PRE 2008	2008 2009 2010
Nil	0.000	0.000	0.000 0.000 0.000
0.40 AMOUNT FINANCED BY CENTRAL	COVEDNIMENT	0.44 00110050.051.04	CAL (NONLOG)/FRAMENT)
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNIVIEN I		CAL (NON GOVERNMENT)
PRE 2008 2008	2009	FINANCING IN 2009	
0.000	0.000	I'VII	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2 NUMBER OF UNS	KILLED WORKERS TO BE
	. 0 22	10121 1101112211 01 0110	

					REF: 358
				AGENC'	Y CODE NUMBER
					79
				SECTO	R CODE NUMBER
PROGRAMME		RANK	SCORE	320101	05
793 - Public Works		1	180		
1. PROJECT TITLE	2.	CLASSIFICATION	<u> </u>	3. REGION	
Power Extension		Critical		9 Upper Takatu/U	nnor Eggaguiba
				Оррег Такаш/О	pper Essequibo
4. EXECUTING AGENCY		STATUS	_	6. PLANNED D	
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 9	New		From To	01-Jan-10 31-Dec-10
				<u> </u>	
= P500P1PT1011 05 PP0 150T					
7. DESCRIPTION OF PROJECT The project entails upgrading and extensio	n of electrical system at C	ulvert City St. Iana	atius and Tahatinga	<u> </u>	
The project emails apgrading and extension	n or oldernoar dydroin at o	divort Oity, Ot. Igni	and and rabatinga		
BENEFITS OF PROJECT Improved lighting facilities and standard of	living				
improved lighting facilities and standard of	iiviiig.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT I			9.3. AMOUNT BUDG	GETED
9.1. TOTAL PROJECT COST 15.000	TOTAL FORE	EIGN LOCA		FOR 2010	000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2010 DIRECT FOR EXPENDITURE BY THE		OTAL FINANCING OREIGN LOANS	9.7 2010 A TO BE FIN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			LOANS/GRANTS
0.000	0.000		0.000	0.0	000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO		TOTAL AMOUNT		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRA GOVERNMENT		NANCED BY OTHE L AGENCIES		ANCED BY CAL AGENCIES
15.000	15.000		0.000	0.0	000
9.12. SOURCE OF FOREIGN FINANCING					<u> </u>
SOURCE	TOTAL	PRE 200	08 2008	8 2009	2010
Nil	0.000	0.00	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT			(NON GOVERNMEN	T)
PRE 2008 2008	2009	FINANCIN	U IIN 2009		
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO					_
10.1. NUMBER OF SKILLED WORKERS	TO BE			ED WORKERS TO B	3E *
EMPLOYED IN 2010		EMPLOYE	אוו ע 2010		

					F	REF: 359
					AGENCY	CODE NUMBER
						79
PROCEDUME		ANUZ	COORE		SECTOR (CODE NUMBER
PROGRAMME 793 - Public Works		ANK 1	SCORE 180			10
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE	EGION	
Water Supply		Critical	\neg	9		
				Ul	pper Takatu/Upp	er Essequibo
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	5. STAT	US	\neg	6.	PLANNED DUI	RATION 01-Jan-10
REGIONAL DEMOCRATIC COUNCIE - REGION NO. 9	INEW				To	31-Dec-10
7. DESCRIPTION OF PROJECT						
The project entails installation of potable water supply sy	stems at Shulinal	, Bashaidrun	, Karasabai and A	Aishalton	l.	
BENEFITS OF PROJECT Improved water supply.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFO	RE 2010		9.3. A	MOUNT BUDGE	ETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L	F	FOR 2010	
14.000 0.000	0.000	0.0	00	L	14.00	00
	IRECT FOREIGN		OTAL FINANCING	3	9.7 2010 AM	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING	JRE BY THE G AGENCY	BY FO GRAN	REIGN LOANS TS		TO BE FINAN	NCED BY DANS/GRANTS
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2010 A	MOUNT TO BE	9.10.	TOTAL AMOUNT	то	9.11. 2010 Al	MOUNT
	BY CENTRAL		NANCED BY OTH L AGENCIES	IER	TO BE FINAN	
GOVERNMENT GOVERNM 14.000 14.0		LOCA	0.000		0.000	AL AGENCIES
9.12. SOURCE OF FOREIGN FINANCING						
	OTAL	PRE 200	08 20	08	2009	2010
Nil	0.000	0.000	0.0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	-NT	9 14 SOU	RCES OF LOCAI	(NON	GOVERNMENT)	1
PRE 2008 2008 2009		FINANCING		_ (•
0.000 0.000 0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED WO	ORKERS TO BE	
EMPLOYED IN 2010	_ *	EMPLOYE	D IN 2010			*
* Contract	Work					

				REF: 360
				AGENCY CODE NUMBER
				79
PROGRAMME	R	ANK	SCORE	SECTOR CODE NUMBER
794 - Education Delivery		1	180	11
1. PROJECT TITLE	2. CLAS	SSIFICATION	3.	REGION
Buildings - Education		Critical		9
				Upper Takatu/Upper Essequibo
4. EXECUTING AGENCY	5. STAT		_	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	:GION NO. 9	going		From 01-Jan-09 To 31-Dec-10
				10 31-Dec-10
7. DESCRIPTION OF PROJECT				
The project entails:				
Payment of retention.				
Construction of teachers' quarters at Ru	ounau, Yupukari and Maruranu	•		
a. DENIETITO OF DDO IFOT				
8. BENEFITS OF PROJECT	atudanta and tagahara			
Improved accommodation and facilities for	students and teachers.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAI		FOR 2010
65.323	47.323 0.000	47.3	323	18.000
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TC	OTAL FINANCING	9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	TS	FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	9.11. 2010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FIN	NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL	L AGENCIES	OTHER LOCAL AGENCIES
65.323	18.000		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	<u> </u>			
SOURCE STANKEIGHT INANCING	TOTAL	PRE 200	08 2008	2009 2010
Nil	0.000	0.000		0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.14 9011	RCES OF LOCAL (N	ON COVERNMENT)
9.13. AWOUNT FINANCED BY CENTRAL	GOVERNIVIENI		•	ON GOVERNIVIENT)
PRE 2008 2008	2009	FINANCING	J 111 ZUUB	
0.000 0.000	47.323	1 1 1 1		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2010	*	EMPLOYE		*
=*.*		_		<u> </u>

			REF: 361
			AGENCY CODE NUMBER
			79
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
794 - Education Delivery		1 180	08
701 Eddediion Belivery		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land Transport		Critical	9
			Upper Takatu/Upper Essequibo
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - F	REGION NO. 9	1	From 01-Jan-10
			To 31-Dec-10
7 DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT The project entails purchase of vehicle.			
The project entails purchase of verticle.			
8. BENEFITS OF PROJECT			
Improved transportation facility.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
2.500	0.000 0.000	0.000	2.500
0.4 TOTAL DIDECT	0.5. 0040 DIDEOT FOREIGN	0.0 TOTAL FINIANG	OINO 0.7 0040 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2010 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANC BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOU BE FINANCED BY	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	LOCAL AGENCIES	
2.500	2.500	0.000	0.000
2.300	2.300	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCIN	IG .		
SOURCE	TOTAL	PRE 2008	2008 2009 2010
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)
9999		FINANCING IN 2009	•
PRE 2008 2008	2009	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR	ROJECT		
10.1. NUMBER OF SKILLED WORKERS	S TO BE	10.2. NUMBER OF UNS	SKILLED WORKERS TO BE
EMPLOYED IN 2010	0	EMPLOYED IN 2010	0

				REF: 362
				AGENCY CODE NUMBER
				79
PROGRAMME	RA	ANK	SCORE	SECTOR CODE NUMBER
794 - Education Delivery		1	180	11
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION
Furniture and Equipment - Education		Critical	\neg	9
				Upper Takatu/Upper Essequibo
4. EXECUTING AGENCY	5. STAT	US	_	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 9 New			From 01-Jan-10 To 31-Dec-10
				10 31-Dec-10
7. DESCRIPTION OF PROJECT				
The project includes purchase of furniture a	and equipment for schools such	as types A. B.	C and D desks and b	penches, teachers' tables and chairs
cupboards, chalkboards, fire extinguishers,		,,,		
a principle of project				
8. BENEFITS OF PROJECT				
Improved facilities for students and teacher	S.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR		9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2010
7.700	0.000 0.000	0.000	0	7.700
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOR	REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT	S	FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. To	OTAL AMOUNT TO	9.11. 2010 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINA	ANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL	AGENCIES	OTHER LOCAL AGENCIES
7.700	7.700		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING	.			
SOURCE STANKEIGHT INANCING	TOTAL	PRE 2008	2008	2009 2010
Nil	0.000	0.000	0.000	0.000 0.000
0.43 AMOUNT EINANGED DV CENTRAL	COVERNMENT	0.14 COLID	CES OF LOCAL (NO	N COVERNMENT
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIENI		CES OF LOCAL (NO	IN GOVERNIVIENT)
PRE 2008 2008	2009	FINANCING	IIN ZUUS	
0.000	0.000	INII		
10. EMPLOYMENT IMPACT OF THE PRO	JECT			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMB	ER OF UNSKILLED \	WORKERS TO BE
EMPLOYED IN 2010	*	EMPLOYED		*
		5 , _5		

					REF:	363
				Δ	GENCY CODE	
						79
DDOCDAMME	D	A N.II.Z	SCORE	S	ECTOR CODE	NUMBER
PROGRAMME 795 - Health Services		ANK 1	SCORE 180			12
1. PROJECT TITLE		SIFICATION		3. REGION	'	
Buildings - Health		Critical		9		
				Upper Ta	katu/Upper Es	sequibo
4. EXECUTING AGENCY	 5. STAT	110		6 DLAN	NED DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGION N			\neg	6. PLAN		01-Jan-10
				То		31-Dec-10
7. DESCRIPTION OF PROJECT The project entails extension of health posts at Kara	audarnau Yurong Peru	Awarewauna	u and Tineru			
The project chains extension of health posts at reach	addamad, raiong reru	, /waicwauna	ia ana ripera.			
8. BENEFITS OF PROJECT						
Improved medical services.						
9. PROJECT FINANCING (G\$ Million) 9.2. Af	MOUNT SPENT BEFO	RE 2010	!	9.3. AMOUN	T BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCAL		FOR 20		
12.000 0.00		0.00			12.000	
	10 DIRECT FOREIGN IDITURE BY THE		TAL FINANCING REIGN LOANS		2010 AMOUNT BE FINANCED	
	JTING AGENCY	GRANT			REIGN LOANS	
0.000	0.000		0.000		0.000	
	010 AMOUNT TO BE		OTAL AMOUNT		. 2010 AMOUN	
	CED BY CENTRAL RNMENT		ANCED BY OTHE AGENCIES		BE FINANCED IER LOCAL AG	
12.000	12.000		0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING						
SOURCE Nil	TOTAL	PRE 2008	— — — — — — — — — — — — — — — — — — —		2009	2010
INII	0.000	0.000	0.00	0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	9.14. SOUR	RCES OF LOCAL	NON GOVER	RNMENT)	
PRE 2008 2008	2009	FINANCING	IN 2009			
0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE	_ * _		BER OF UNSKILL	ED WORKER	S TO BE	l .
EMPLOYED IN 2010		EMPLOYED	IN ZUIU			
* Cor	ntract Work					

			REF: 364
			AGENCY CODE NUMBER
			79
PROGRAMME	r.	RANK SCORE	SECTOR CODE NUMBER
795 - Health Services		1 180	08
Too Trouble Golffico		1 100	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Land Transport		Critical	9
			Upper Takatu/Upper Essequibo
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL -	REGION NO. 9	V	From 01-Jan-10
			To 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicles	and higualas		
The project entails purchase or vehicles	and bicycles.		
8. BENEFITS OF PROJECT			
Improved transportation facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2010	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2010
10.750	0.000 0.000	0.000	10.750
o 4. TOTAL PURFOT	0.5.0040 PIREOT FOREION		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2010 DIRECT FOREIGN EXPENDITURE BY THE	I 9.6 TOTAL FINANG BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	NS TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY LOCAL AGENCIES	
10.750	10.750	0.000	0.000
10.730	10.750	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCI	NG		
SOURCE	TOTAL	PRE 2008	2008 2009 2010
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	AL GOVERNMENT	9.14. SOURCES OF LO	OCAL (NON GOVERNMENT)
0000		FINANCING IN 2009	•
PRE 2008 2008	2009	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE P	ROJECT		
10.1. NUMBER OF SKILLED WORKER	S TO BE	10.2. NUMBER OF UNS	SKILLED WORKERS TO BE
			0

				REF: 365	
				AGENCY CODE NUMBER	
				79	1
]
PD00D444F		DANK	20005	SECTOR CODE NUMBER	
PROGRAMME 795 - Health Services		RANK 1	SCORE 180	12	1
795 - Health Services		'	160		J
1. PROJECT TITLE	2. C	CLASSIFICATION		3. REGION	
Furniture and Equipment - Health		Critical		9	
	[Upper Takatu/Upper Essequibo	1
4. EXECUTING AGENCY	5. S	STATUS		6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - F	REGION NO. 9	New		From 01-Jan-10	
				To 31-Dec-10	
7. DESCRIPTION OF PROJECT					7
The project includes purchase of microsc	opes, refrigerators with solar	panels, radio set	s, filing cabinets, cha	irs and stoves.	
					j
8. BENEFITS OF PROJECT					
Improved medical facilities.					1
					J
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	EEORE 2010	a	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2010	
10.000	0.000 0.00			10.000	
10.000	0.000	0.0	00	10.000	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FORE	IGN 9.6 To	OTAL FINANCING	9.7 2010 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FC	REIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	1	FOREIGN LOANS/GRANTS	
0.000	0.000		10.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO E	BE 9.10.	TOTAL AMOUNT TO	9.11. 2010 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	_ BE FI	NANCED BY OTHER	TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES	
10.000	10.000		0.000	0.000	
0.12 SOURCE OF FOREIGN FINANCIA	IC				
9.12. SOURCE OF FOREIGN FINANCIN SOURCE	TOTAL	PRE 200	08 2008	2009 2010	
Nil	0.000	0.000			ı
			0.000	0.000	l
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT		•	NON GOVERNMENT)	
PRE 2008 2008	2009	FINANCIN	G IN 2009		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PR	- L				
10.1. NUMBER OF SKILLED WORKERS		10.2 NII IN	IBED OE LINGVILLE	D WORKERS TO BE	
EMPLOYED IN 2010	0	EMPLOYE		0	
-1111 -01-D 114 -010	1 4 1	LIVII LOIL	0.0	1 4 1	

				REF	: 366
				AGENCY COI	DE NUMBER
					80
PD00D4444F		ANII/ 000D	_	SECTOR COL	DE NUMBER
PROGRAMME 801 - Regional Administration and Finance		ANK SCOR 332 130			17
001 - Regional Auministration and Finance	<u> </u>	332 130	<u>, </u>		
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. RE	GION	
Furniture and Equipment - Administration		Other	10)	1
			U	pper Demerara/Upp	er Berbice
4. EXECUTING AGENCY	5. STAT	TUS	6.	PLANNED DURAT	ION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 10 New			From	01-Jan-10
				То	31-Dec-10
7. DECORUPTION OF DDO 1507					
7. DESCRIPTION OF PROJECT					
The project includes purchase of projector	and screen, photocopier, air co	naitioning units, chairs	s, rans and table.		
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2010	9.3. A	MOUNT BUDGETE	D
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	F	FOR 2010	
1.700	0.000 0.000	0.000	Γ	1.700	
	0.5.0040 DIDEOT FOREION			. =	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREIGN	9.6 TOTAL FIN		9.7 2010 AMOU	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN I GRANTS	LUANS	TO BE FINANCE FOREIGN LOAN	
0.000	0.000	0.000	<u> </u>	0.000	3/GKAN13
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO BE	9.10. TOTAL A		9.11. 2010 AMOI	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED LOCAL AGENO		TO BE FINANCE	
1.700	1.700	0.000	DIEG	0.000	AOLINGILO
1.700	1.700	0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCIN	G				
SOURCE	TOTAL	PRE 2008	2008	2009	2010
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES O	F LOCAL (NON	GOVERNMENT)	
2000		FINANCING IN 2009	•	•	
PRE 2008 2008	2009	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PR	OJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF	UNSKILLED WO	ORKERS TO BE	
EMPLOYED IN 2010	0	EMPLOYED IN 201	0	0	7

						REF:	367
					AGE	ENCY CODE	NUMBER
							80
PROGRAMME	RAN	ΝΚ	SCORE		SEC	TOR CODE	NUMBER
802 - Public Works		1	180				07
1. PROJECT TITLE	2 (1,488	IFICATION		2	REGION	'	
Roads	2. CLASS	Critical	\neg	٥.	10		
					Upper Dem	erara/Upper	Berbice
4. EXECUTING AGENCY	5. STATU	S			6. PLANNE	D DURATIO	DN
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	New				From		01-Jan-10
					То		31-Dec-10
7. DESCRIPTION OF PROJECT The project entails:							
Rehabilitation of Well road and Wendel Lashley road at Ame Upgrading of Oronoque Drive, Retrieve.	əlia's Ward, Fo	ox road and	First Alley at Wi	smar a	and South Ar	nelia's Ward	, Linden.
8. BENEFITS OF PROJECT							
Improved access.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	PENT BEFORE	E 2010		9.3.	AMOUNT B	UDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	<u>- </u>		FOR 2010		
37.000 0.000	0.000	0.00	00			37.000	
9.4. TOTAL DIRECT 9.5 2010 DIRECT			TAL FINANCIN	G		10 AMOUN	
FOREIGN EXPENDITURE BY EXPENDITURE E THE EXECUTING AGENCY EXECUTING AGE		BY FO	REIGN LOANS			FINANCED GN LOANS/	
0.000 0.000		Civil	0.000		TOKE	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOUNT	NT TO BE	9.10. 7	TOTAL AMOUN	г то	9.11. 2	010 AMOUN	IT
FINANCED BY CENTRAL FINANCED BY CI	ENTRAL		IANCED BY OTI	HER		FINANCED	
GOVERNMENT GOVERNMENT	_	LOCAL	AGENCIES		OTHER	R LOCAL AG	SENCIES
37.000 37.000			0.000			0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL		PRE 200	8 20	800	200	19	2010
Nil 0.000		0.000		000	0.0		0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOUF	RCES OF LOCA	L (NO	N GOVERNI	MENT)	
PRE 2008 2008 2009		FINANCING	S IN 2009				
0.000 0.000]	Nil					
10. EMPLOYMENT IMPACT OF THE PROJECT	•						
10.1. NUMBER OF SKILLED WORKERS TO BE	_	10.2. NUMI	BER OF UNSKII	LED	NORKERS T	ГО ВЕ	
EMPLOYED IN 2010 *	_	EMPLOYED	IN 2010			*	
* Contract Work	,						

						REF: 368
					AGENC'	Y CODE NUMBER
						80
					SECTOR	R CODE NUMBER
PROGRAMME 802 - Public Works	RAN	1 1	SCORE 180			09
PROJECT TITLE Infrastructural Development	2. CLASSI	Critical	\neg		REGION 10	
Timacitacian Bevelopinen		Ontiour			Upper Demerara	a/Upper Berbice
				L		
4. EXECUTING AGENCY	5. STATUS	S			6. PLANNED D	URATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	New				From	01-Jan-10
					То	31-Dec-10
7. DESCRIPTION OF PROJECT						
The project entails: 1. Rehabilitation of drains, revetment and erosion control struc	ture at Burnha	m drive.				
 Upgrading of drainage system at Cinderella City. Construction of revetment and erosion control structure at H 	lillfoot Well roa	ıd, Amelia's	Ward.			
BENEFITS OF PROJECT Improved access and drainage.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	PENT REFORE	2010		93	AMOUNT BUDG	SETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_	0.0.	FOR 2010	52.125
20.804 0.000	0.000	0.00	00		20.8	804
9.4. TOTAL DIRECT 9.5 2010 DIRECT	FOREIGN	9.6 TC	OTAL FINANCIN	1G	9.7 2010 A	MOUNT
FOREIGN EXPENDITURE BY EXPENDITURE B THE EXECUTING AGENCY EXECUTING AGE	–	BY FO GRAN	REIGN LOANS		TO BE FINA	
0.000 EXECUTING AGE 0.000	INC Y	GRAN	0.000		0.0	LOANS/GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOUNT	NT TO BE	9.10.	TOTAL AMOUN	T TO	9.11. 2010	AMOUNT
FINANCED BY CENTRAL FINANCED BY CE		BE FIN	IANCED BY OT		TO BE FINA	ANCED BY
GOVERNMENT GOVERNMENT 20.804 20.804		LOCAL	0.000	1	OTHER LO	CAL AGENCIES
			0.000	J	0.0	
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL		PRE 200	8 2	800	2009	2010
Nil 0.000	,	0.000	0	.000	0.000	0.000
Nil 0.000		0.000	0	-	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOU	RCES OF LOCA	.000	0.000 N GOVERNMEN	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2008 2008 2009		9.14. SOUI	RCES OF LOCA	.000		
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2008 2008 2009 0.000 0.000 0.000		9.14. SOU	RCES OF LOCA	.000		
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2008 2008 2009 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT]	9.14. SOUI FINANCING Nil	RCES OF LOC/	.000 AL (NO)	N GOVERNMEN	т)
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2008 2008 2009 0.000 0.000 0.000		9.14. SOUI FINANCING Nil	RCES OF LOCA G IN 2009 BER OF UNSKI	.000 AL (NO)		т)

					REF	369
					AGENCY CO	DE NUMBER
						80
					SECTOR CO	DE NUMBER
PROGRAMME 802 - Public Works	R/ 1 □	ANK 1	SCORE 180			01
	, _					
PROJECT TITLE Agricultural Development	2. CLAS	SIFICATION Critical	<u> </u>	_	EGION 0	٦
Agricultural Development		Ontical			Jpper Demerara/Upp	er Berbice
				L		
4. EXECUTING AGENCY	5. STAT	US		6	6. PLANNED DURA	TION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	New				From	01-Jan-10
					То	31-Dec-10
	J					
7. DESCRIPTION OF PROJECT						
The project includes: 1. Construction of agriculture drains and creek - Amelia's Wa	rd Farm Land					
Rehabilitation of Wakanabo and Kara Kara Creeks. Upgrading of Dams - West Watooka.						
4. Extension of Farm to Market road - West Watooka.						
8. BENEFITS OF PROJECT						
Improved drainage and irrigation systems.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL	SPENT BEFOR FOREIGN	RE 2010 LOCA	ı		AMOUNT BUDGETE FOR 2010	:D
23.800 0.000	0.000	0.0			23.800	
9.4. TOTAL DIRECT 9.5 2010 DIREC	T FOREIGN	96 T	OTAL FINANCII	NG .	9.7 2010 AMOL	INT
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS		TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING AG 0.000 0.000	ENCY	GRAN	0.000	1	FOREIGN LOAN	IS/GRANTS
]		
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMOU FINANCED BY CENTRAL FINANCED BY C			TOTAL AMOUN		9.11. 2010 AMO TO BE FINANCI	
GOVERNMENT GOVERNMENT			L AGENCIES		OTHER LOCAL	
23.800 23.800			0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING			_			
SOURCE TOTA Nii 0.00	-	PRE 200		8008	2009 0.000	0.000
0.00	, o	0.000		.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOU	RCES OF LOC	AL (NON	GOVERNMENT)	
PRE 2008 2008 2009		FINANCING	G IN 2009			
0.000 0.000 0.000	٦	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	_					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	IBER OF UNSK	ILLED W	ORKERS TO BE	
EMPLOYED IN 2010 *	\exists	EMPLOYE	D IN 2010		*	
* Contract Wor	·k					

						ļ	REF: 370
						AGENCY	CODE NUMBER
							80
PROGRAMME		R	ANK	SCORE		SECTOR	CODE NUMBER
803 - Education Delivery			1	180			11
1. PROJECT TITLE		2. CLAS	SIFICATION	l	3. REC	GION	
Buildings - Education			Critical		10		
					Upi	per Demerara/l	Jpper Berbice
4. EXECUTING AGENCY		5. STAT	115		6	PLANNED DU	RATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 10	New			0.	From	01-Jan-10
		1.1311				То	31-Dec-10
7. DESCRIPTION OF PROJECT							<u>_</u>
The project entails: 1. Construction of nursery school at Mabur	a Hill						
2. Extension of Sandhills primary school.							
 Extension of education department at M Construction of sanitary blocks at St. Th 		Viruni. Gaet	rv. Maria Her	nrietta. Malali. N	Mabura Miss	ion. Rockstone	and 58 Miles
primary schools.		,	.,,	,,		,	
5. Construction of water trestle at Calcuni p6. Construction of incinerator at Amelia's W							
8. BENEFITS OF PROJECT							
Improved accommodation for students a	and teachers.						
2. Increased attendance.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP	ENT BEFO	RE 2010		9.3. AM	OUNT BUDGE	ETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCA	.L		OR 2010	
38.580	0.000	0.000	0.0	000		38.58	30
0.4 TOTAL DIDECT	0.5. 2040 DIRECT	FORFICN	0.6.7	OTAL FINANC	INC.	0.7. 2010 AM	IOLINIT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2010 DIRECT EXPENDITURE B			OTAL FINANC DREIGN LOAN		9.7 2010 AM TO BE FINAL	
THE EXECUTING AGENCY	EXECUTING AGE		GRAN		•		DANS/GRANTS
0.000	0.000			0.000		0.00	0
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUN	IT TO BE	9 10	TOTAL AMOU	NT TO	9.11. 2010 A	MOUNT
FINANCED BY CENTRAL	FINANCED BY CE			NANCED BY O		TO BE FINAL	
GOVERNMENT	GOVERNMENT		LOCA	L AGENCIES		OTHER LOC	AL AGENCIES
38.580	38.580			0.000		0.00	0
9.12. SOURCE OF FOREIGN FINANCING	à						
SOURCE	TOTAL		PRE 200	08	2008	2009	2010
Nil	0.000		0.00	0	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		9.14. SOU	IRCES OF LOC	CAL (NON G	OVERNMENT)
PRF 2008 2008	2000		FINANCIN	G IN 2009			
PRE 2008 2008 0.000	0.000		Nil				
0.000							
10. EMPLOYMENT IMPACT OF THE PRO			40.0	4DED 05 · · · · ·	/II.I.ES ····	DVED 0 7 = -	
10.1. NUMBER OF SKILLED WORKERS	IO BF	1		MBER OF UNSI	KILLED WO	KKEKS TO BE	*
EMPLOYED IN 2010		1	EMPLOYE	10 או טוו ט		L	

^{*} Contract Work

					REF: 371
				AG	ENCY CODE NUMBER
					80
PROGRAMME		RANK	SCORE	SE	CTOR CODE NUMBER
803 - Education Delivery		1	180		11
See Education Belivery		<u> </u>	100		
1. PROJECT TITLE	2. C	CLASSIFICATION	I	3. REGION	
Land and Water Transport - Education		Critical		10	
				Upper Dem	nerara/Upper Berbice
4 EVECUTING ACENCY	F 0	TATUS		C DI ANNI	ED DUDATION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RI		New	\neg	6. PLANNI From	ED DURATION 01-Jan-10
REGIONAL DEMOCRATIC COUNCIL - KI	-91014 NO. 10	New		To	01-Dec-10
					0.200.0
7. DESCRIPTION OF PROJECT					
The project entails purchase of vehicle.					
8. BENEFITS OF PROJECT					
Improved transportation facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORF 2010		9.3. AMOUNT E	BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG		.L	FOR 2010	
3.000	0.000 0.00		000		3.000
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOREI		OTAL FINANCING		010 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS		FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	FORE	IGN LOANS/GRANTS 0.000
0.000					
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO E		TOTAL AMOUNT		2010 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHI L AGENCIES		FINANCED BY R LOCAL AGENCIES
		LOCA	0.000	OTTLE	0.000
3.000	3.000		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING	3				
SOURCE	TOTAL	PRE 20			
Nil	0.000	0.00	0.00	0.0	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOL	IRCES OF LOCAL	(NON GOVERN	MENT)
PRF 2008 2008	2022	FINANCIN	G IN 2009		
T T T T T T T T T T T T T T T T T T T	2009	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS			MBER OF UNSKILL	ED WORKERS	
EMPLOYED IN 2010	0	EMPLOYE	D IN 2010		0

PROGRAMME RANK SCORE SECTOR CODE NUMBER 80 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 11 180 10 1					REF:	372
PROGRAMME 803 - Education Delivery 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION 10 Upper Demorara/Upper Berbico 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION From O1-Jan-10 70 31-Dec-10 7. DESCRIPTION OF PROJECT The project includes purchase of furniture and equipment for schools such as type A, B, C, D and E tables and chairs, nursery sets, bads and refrigerators. 8. BENEFITS OF PROJECT Improved facilities for students and teachers. 9. PROJECT FINANCING (GS Millicen) 9.1. TOTAL PROJECT COST 0.000 0.000 0.000 0.000 0.000 0.000 0.000 9.3. AMOUNT BUDGETED 9.4. TOTAL PROJECT COST TOTAL FOREION LOCAL FOR 2010 9.4. TOTAL DIRECT POREION EXPENDITURE BY THE BY					AGENCY CODE NUMB	ER
1 10 10 10 10 10 10 10					80	
1 10 10 10 10 10 10 10						
1 180	PROGRAMME	RA	NK	SCORE	SECTOR CODE NUMB	ER
Furniture and Equipment - Education Critical Dipper Demorara/Upper Berbice Lipper Demorara/Upper Berbice Provided For Education Critical Dipper Demorara/Upper Berbice 10 Dipper Demorara/Upper Berbice REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10 New From 01-Jan-10 To 31-Dec-10 To 31-Dec-10 To 31-Dec-10 To 31-Dec-10 To 31-Dec-10 To 31-Dec-10 To Berbice Provided Includes purchase of furniture and equipment for schools such as type A, B, C, D and E tables and chairs, nursery sets, beds and mattressess, filing cabinets, fans, stoves and refrigerators. 8. BENEFITS OF PROJECT Improved facilities for students and teachers. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOTAL FOREIGN 1. DOAD G.000					11	
Furniture and Equipment - Education Critical Dipper Demorara/Upper Berbice Lipper Demorara/Upper Berbice Provided For Education Critical Dipper Demorara/Upper Berbice 10 Dipper Demorara/Upper Berbice REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10 New From 01-Jan-10 To 31-Dec-10 To 31-Dec-10 To 31-Dec-10 To 31-Dec-10 To 31-Dec-10 To 31-Dec-10 To Berbice Provided Includes purchase of furniture and equipment for schools such as type A, B, C, D and E tables and chairs, nursery sets, beds and mattressess, filing cabinets, fans, stoves and refrigerators. 8. BENEFITS OF PROJECT Improved facilities for students and teachers. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOTAL FOREIGN 1. DOAD G.000						
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10 7. DESCRIPTION OF PROJECT The project includes purchase of furniture and equipment for schools such as type A, B, C, D and E tables and chairs, nursery sets, beds and mattresses, filing cabinets, fans, stoves and refrigerators. 8. BENEFITS OF PROJECT Improved facilities for students and teachers. 9. PROJECT FINANCING (GS Million) 9.1. TOTAL PROJECT COST 6.500 0.0	1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10 7. DESCRIPTION OF PROJECT The project includes purchase of furniture and equipment for schools such as type A, B, C, D and E tables and chairs, nursery sets, beds and mattresses, filing cabinets, fans, stoves and refrigerators. 8. BENEFITS OF PROJECT Improved facilities for students and teachers. 9. PROJECT FINANCING (GS Million) 9.1. TOTAL PROJECT COST 1 TOTAL FOREIGN LOCAL FOR 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 9.5. 2010 DIRECT FOREIGN LOCAL FOR 2010 9.6. 5500 9.4. TOTAL DIRECT PROJECT COST 1 TOTAL PROJECT FOREIGN SPENDTURE BY THE EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS 1 TOTAL AMOUNT TO BE P. 9.9. 2010 AMOUNT TO BE FINANCED BY GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT BEFINANCED BY CONTRAL GOVERNMENT BEFINANCED BY CENTRAL GOVERNMENT GOVERN	Furniture and Equipment - Education		Critical			
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10					Upper Demerara/Upper Berbice)
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10						
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10						
7. DESCRIPTION OF PROJECT The project includes purchase of furniture and equipment for schools such as type A, B, C, D and E tables and chairs, nursery sets, beds and mattresses, filing cabinets, fans, stoves and refrigerators. 8. BENEFITS OF PROJECT Improved facilities for students and teachers. 9. PROJECT FINANCING (GS Million) 9.1. TOTAL PROJECT COST 10TAL FOREIGN 1. TOTAL PROJECT COST 0.000			JS ————	_		- 10
7. DESCRIPTION OF PROJECT The project includes purchase of furniture and equipment for schools such as type A, B, C, D and E tables and chairs, nursery sets, beds and mattresses, filing cabinets, fars, stoves and refrigerators. 8. BENEFITS OF PROJECT Improved facilities for students and teachers. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 9.5 2010 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS TO BE FINANCED BY DOOD 9.3. TOTAL AMOUNT TO BE 9.9. 2010 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT BE FINANCED BY OFFITS COLA AGENCIES 6.500 9.12. SOURCE OF FOREIGN FINANCING SOURCE FINANCED BY CENTRAL GOVERNMENT COLA AGENCIES 1. SOURCE OF FOREIGN FINANCING SOURCE PRE 2008 2009 2010 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2008 2009 0.000 0.0	REGIONAL DEMOCRATIC COUNCIL - REGIO	DN NO. 10 New				_
The project includes purchase of furniture and equipment for schools such as type A, B, C, D and E tables and chairs, nursery sets, beds and mattresses, filing cabinets, fans, stoves and refrigerators. 8. BENEFITS OF PROJECT Improved facilities for students and teachers. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL FOREIGN 6.500 0.000					31-260	-10
The project includes purchase of furniture and equipment for schools such as type A, B, C, D and E tables and chairs, nursery sets, beds and mattresses, filing cabinets, fans, stoves and refrigerators. 8. BENEFITS OF PROJECT Improved facilities for students and teachers. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL FOREIGN 6.500 0.000						
### BENEFITS OF PROJECT Improved facilities for students and teachers.	7. DESCRIPTION OF PROJECT					
8. BENEFITS OF PROJECT Improved facilities for students and teachers.		equipment for schools such	as type A, B, (C, D and E tables and	chairs, nursery sets, beds and	\neg
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010 6.500 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS FOREIGN LOANS/G	mattresses, filing cabinets, fans, stoves and ref	frigerators.	21 / /			
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010 6.500 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS FOREIGN LOANS/G						
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010 6.500 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS FOREIGN LOANS/G						
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010 6.500 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS FOREIGN LOANS/G						
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010 6.500 9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS FOREIGN LOANS/G	8 RENEFITS OF PROJECT					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2010 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN 0.000						\neg
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010	improvou luolikioo loi oluuoliko uhu touoliolo.					
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010						
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010						
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010						
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2010	a BBO IFOT FINANCINIC (OR MIII)	AMOUNT OPENT DEFOR	NE 0040	0.0	AMOUNT DUDOCTED	
9.4. TOTAL DIRECT				9.3.		
9.4. TOTAL DIRECT 9.5 2010 DIRECT FOREIGN POREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.						l
FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY O.000 O.	6.500	0.000	0.000	2	0.000	1
## THE EXECUTING AGENCY	9.4. TOTAL DIRECT 9.5	5 2010 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2010 AMOUNT	
0.000	FOREIGN EXPENDITURE BY EX	(PENDITURE BY THE	BY FOR	EIGN LOANS	TO BE FINANCED BY	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 9.10. TOTAL AMOUNT TO 9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 9.12. SOURCE OF FOREIGN FINANCED BY O.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2008 2008 2009 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE			-			S
FINANCED BY CENTRAL GOVERNMENT FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES SOURCE SOURCE FINANCING SOURCE FINANCING IN 2009 SOURCE OTHER LOCAL AGENCIES SOURCE SOURCES OTHER LOCAL AGENCIES OTHER LOC	0.000	0.000		0.000	0.000	
GOVERNMENT	9.8. TOTAL AMOUNT TO BE 9.9	9. 2010 AMOUNT TO BE	9.10. To	OTAL AMOUNT TO	9.11. 2010 AMOUNT	
SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2008 2009 2010						
9.12. SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2008 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2009 Nii 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE						S
SOURCE	6.500	6.500		0.000	0.000	
Nil	9.12. SOURCE OF FOREIGN FINANCING					
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2008	SOURCE	TOTAL	PRE 2008	2008	2009 2010	
PRE 2008 2009 FINANCING IN 2009 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	Nil	0.000	0.000	0.000	0.000)
PRE 2008 2009 FINANCING IN 2009 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE						
PRE 2008 2009 FINANCING IN 2009 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOUR	CES OF LOCAL (NO	N GOVERNMENT)	
0.000 0.000 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	2009	0000		•		
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	1 112 2000		Nil			\neg
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	0.000	0.000				
	10. EMPLOYMENT IMPACT OF THE PROJEC	СТ				
EMPLOYED IN 2010 * EMPLOYED IN 2010 *	10.1. NUMBER OF SKILLED WORKERS TO E	BE	10.2. NUMB	ER OF UNSKILLED \	VORKERS TO BE	
	EMPLOYED IN 2010	*	EMPLOYED	IN 2010	*	

	REF: 373
	AGENCY CODE NUMBER
	80
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
804 - Buildings Health	1 1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Buildings - Health	Critical 10
	Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	New From 01-Jan-10 To 31-Dec-10
	10 31-Dec-10
7. DESCRIPTION OF PROJECT	
The project entails:	
Construction of health statistical unit at McKenzie.	
 Extension of health centres at Christianburg and Ituni. Completion of nurses' school at McKenzie. 	
or completion of heroes contact at mortenia.	
8. BENEFITS OF PROJECT	
Improved medical facilities.	
improved medical identities.	
O DDO IFOT FINANCING (OF MIRE)	COPENT DEFODE 2042
	SPENT BEFORE 2010 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL 19.000 0.000	FOREIGN LOCAL FOR 2010 0.000 0.000 19.000
19.000	0.000
9.4. TOTAL DIRECT 9.5 2010 DIRECT	CT FOREIGN 9.6 TOTAL FINANCING 9.7 2010 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE	
THE EXECUTING AGENCY EXECUTING AGENCY	
0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2010 AMO	UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2010 AMOUNT
FINANCED BY CENTRAL FINANCED BY	
GOVERNMENT GOVERNMENT	LOCAL AGENCIES OTHER LOCAL AGENCIES
19.000	0.000 0.000
19.000	0.000 0.000
19.000 19.000 9.12. SOURCE OF FOREIGN FINANCING	0.000 0.000 AL PRE 2008 2008 2009 2010
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTA	0.000 0.000 AL PRE 2008 2008 2009 2010
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTA	0.000 0.000 AL PRE 2008 2008 2009 2010
19.000 19.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTA Nii 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	0.000 0.000 AL PRE 2008 2008 2009 2010 000 0.000 0.000 0.000
19.000 19.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTA Nil 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2008 2008 2009	0.000 0.000 AL PRE 2008 2008 2009 2010 000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
19.000 19.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTA Nii 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	0.000 0.000 AL PRE 2008 2008 2009 2010 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2009
19.000 19.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTA Nil 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2008 2008 2009	0.000 0.000 AL PRE 2008 2008 2009 2010 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2009
19.000 19.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTA Nii 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2008 2008 2009 0.000 0.000 0.000	0.000 0.000 AL PRE 2008 2008 2009 2010 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2009

					R	EF: 374
					AGENCY C	CODE NUMBER
						80
PROCEAMME	D.	NIZ	CCORE		SECTOR C	CODE NUMBER
PROGRAMME 804 - Health Services	K <i>F</i>	NK 1	SCORE 180			12
004 - Health Services			100			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. R	EGION	
Land and Water Transport - Health		Critical		1	0	
				Ū	Jpper Demerara/U	Ipper Berbice
				L		
4. EVEQUEING 4.0ENGV						
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO.	5. STAT	JS	_	6	i. PLANNED DUR	
REGIONAL DEMOCRATIC COUNCIL - REGION NO.	10 New				From To	01-Jan-10 31-Dec-10
						0. 200 .0
7. DESCRIPTION OF PROJECT						
The project entails purchase of ambulance, boats, eng	gines, motorcycles ar	d bicycles.				
8. BENEFITS OF PROJECT						
Improved health services.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMC	OUNT SPENT BEFOR	RE 2010		9.3. A	AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L		FOR 2010	
10.775 0.000	0.000	0.0	00		10.775	5
	DIRECT FOREIGN		OTAL FINANCI DREIGN LOANS		9.7 2010 AMO	
	NG AGENCY	GRAN		,		ANS/GRANTS
	0.000		0.000	1	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2010	AMOUNT TO BE	0.10	TOTAL AMOU	IT TO	9.11. 2010 AM	4OLINT
	D BY CENTRAL		NANCED BY O		TO BE FINAN	
GOVERNMENT GOVERN			L AGENCIES			AL AGENCIES
10.775	0.775		0.000		0.000)
		<u> </u>		_	•	
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 200	18 ,	2008	2009	2010
Nil	0.000	0.00		0.000	0.000	0.000
	0.000	0.00	<u> </u>	7.000	0.000	0.000
0.42 AMOUNT FINANCED BY OFFITRAL COVERY	AFNIT	0.44 001		AL (NON	COVED NIN ACAITY	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI	VIEN I			AL (NON	GOVERNMENT)	
PRE 2008 2008 20	09	FINANCIN	G IN 2009			
0.000 0.000 0	.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	<u></u>					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	IBER OF UNSK	ILLED W	ORKERS TO BE	

				RI	≣F: 375
				AGENCY C	ODE NUMBER
					80
DDOODALMIE		DANK	22225	SECTOR C	ODE NUMBER
PROGRAMME 804 - Health Services		RANK 1	SCORE 180		12
004 - Health Services		'	160		
1. PROJECT TITLE	2.	CLASSIFICATION	J	3. REGION	
Furniture and Equipment - Health		Critical		10	\neg
				Upper Demerara/Up	oper Berbice
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DUR	ATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 10	New		From	01-Jan-10
				То	31-Dec-10
7. DESCRIPTION OF PROJECT			I	bd	-1
The project includes purchase of defibrilla units, X-Ray machine, film processor, cha			igamators, compress	sor, beas, reingerators,	air conditioning
	•				
8. BENEFITS OF PROJECT					
Improved medical facilities.					
					_
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2010	9	.3. AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST	TOTAL FORI	EIGN LOCA	۸L	FOR 2010	
10.000	0.000 0.	0.0	000	10.000	
				0 = 0040 4140	
9.4. TOTAL DIRECT	9.5 2010 DIRECT FOR EXPENDITURE BY TH		OTAL FINANCING OREIGN LOANS	9.7 2010 AMC	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXECUTING AGENCY			TO BE FINANG FOREIGN LOA	
0.000	0.000	Civi	0.000	0.000	110/010/110
9.8. TOTAL AMOUNT TO BE	9.9. 2010 AMOUNT TO		TOTAL AMOUNT T		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTR GOVERNMENT		NANCED BY OTHEI L AGENCIES	OTHER LOCA	
10.000	10.000		0.000	0.000	
10.000	10.000		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCIN	G				
SOURCE	TOTAL	PRE 20			2010
Nil	0.000	0.00	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOL	JRCES OF LOCAL (I	NON GOVERNMENT)	
PRF 2008 2008	2002	FINANCIN	G IN 2009		
1 112 2000	2009	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PR	OJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUN	BER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2010	0	EMPLOYE	D IN 2010		0