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GUYANA

ESTIMATES

OF THE PUBLIC SECTOR

**CENTRAL GOVERNMENT
DEVELOPMENT PROGRAMME
CAPITAL
PROJECTS PROFILES**

For the year
2010

As presented to
THE NATIONAL ASSEMBLY



VOLUME 3



GUYANA

CENTRAL GOVERNMENT
DEVELOPMENT PROGRAMME

CAPITAL PROJECTS
PROFILES

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SECTION 1

CENTRAL GOVERNMENT CAPITAL PROJECT PROFILES BY AGENCY



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GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 1

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

011 - Head Office Administration

RANK

261

SCORE

175

1. PROJECT TITLE

Office and Residence of the President

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:
1. Rehabilitation works to State House.
2. Construction of fence - Office of the President.
3. Extension of security barrack - Castellani Compound.
4. Construction of generator hut.

8. BENEFITS OF PROJECT

1. Improved efficiency.
2. Improved accommodation.
3. Improved environment.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

30.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work/Force Account

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 2

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

08

PROGRAMME

011 - Head Office Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Information Communication Technology

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

On-going

6. PLANNED DURATION

From	01-Dec-09
To	31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Installation of communication fiber optic networking system from Georgetown to Lethem.
2. Construction of central data centre in Georgetown.
3. Construction of wireless and terrestrial network from Moleson Creek to Anna Regina.

8. BENEFITS OF PROJECT

Improved communication and technology.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8760.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

353.549

FOREIGN

0.000

LOCAL

353.549

9.3. AMOUNT BUDGETED

FOR 2010

1686.451

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

7560.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

840.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1200.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

846.451

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CHINA
INDIA

TOTAL

6560.000
1000.000

PRE 2008

0.000
0.000

2008

0.000
0.000

2009

0.000
0.000

2010

640.000
200.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

353.549

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 3

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

011 - Head Office Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Minor Works

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails provision for developmental, humanitarian and other activities.

8. BENEFITS OF PROJECT

Enhanced national and regional development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

90.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

90.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

90.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

90.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 4

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

08

PROGRAMME

011 - Head Office Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.800

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

30.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.800

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.800

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 5

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

011 - Head Office Administration

RANK

274

SCORE

155

1. PROJECT TITLE

Purchase of Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of photocopier, printer, security systems, refrigerator, generator, air conditioning units, chairs, tables and public address system.

8. BENEFITS OF PROJECT

Improved operational facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.500

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

14.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

14.500

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

14.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 6

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

011 - Head Office Administration

RANK

351

SCORE

124

1. PROJECT TITLE

Integrity Commission

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of printer, photocopier, scanner, binding machine, desks and shredder.

8. BENEFITS OF PROJECT

Improved operational facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.545

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

1.545

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.545

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.545

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 7

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

01

PROGRAMME

011 - Head Office Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Lands and Surveys

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-08

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails the continuation of cadastral and occupational surveys at Port Kaituma, Mabaruma, Linden, Mahaica, Black Bush Polder and Charity.

8. BENEFITS OF PROJECT

1. Opening of new lands for agricultural purposes.
2. Improved land regularisation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

78.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

58.000

FOREIGN

0.000

LOCAL

58.000

9.3. AMOUNT BUDGETED

FOR 2010

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

78.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

35.000

2009

23.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 8

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

01

PROGRAMME

011 - Head Office Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land Use Master Plan

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails:
1. Enhanced capacity building within the Guyana Lands and Surveys Commission.
2. Provision for improved methodology in urban and regional land use planning.

8. BENEFITS OF PROJECT

Improved land use planning and management countrywide.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

918.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

200.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

918.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

200.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

EU

TOTAL

918.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

200.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 9

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

06

PROGRAMME

011 - Head Office Administration

RANK

308

SCORE

140

1. PROJECT TITLE

Guyana Office for Investment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:
1. Rehabilitation of ground floor.
2. Purchase of switchboard system and air conditioning unit.

8. BENEFITS OF PROJECT

Improved working environment.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.200

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

4.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.200

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 10

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

10

PROGRAMME

011 - Head Office Administration

RANK

332

SCORE

130

1. PROJECT TITLE

Environmental Protection Agency

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of radio set, chairs and filing cabinets.

8. BENEFITS OF PROJECT

Improved operational facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

1.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 11

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

17

PROGRAMME

011 - Head Office Administration

RANK

274

SCORE

155

1. PROJECT TITLE

National Parks Commission

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:
1. Rehabilitation of administrative building.
2. Rehabilitation of koker.
3. Purchase of tipping trailer.

8. BENEFITS OF PROJECT

1. Improved operational efficiency.
2. Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.500

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

11.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.500

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 12

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

08

PROGRAMME

011 - Head Office Administration

RANK

266

SCORE

170

1. PROJECT TITLE

Government Information Agency

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of printer, cameras, camcorder, recorder, binding machine and air conditioning unit.

8. BENEFITS OF PROJECT

Enhanced efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 13

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

05

PROGRAMME

011 - Head Office Administration

RANK

318

SCORE

137

1. PROJECT TITLE

Guyana Energy Agency

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:
1. Purchase and installation of water storage tank.
2. Purchase of energy back-up system.
3. Purchase of fans and cabinets.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.700

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

1.700

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.700

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.700

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 14

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

08

PROGRAMME

011 - Head Office Administration

RANK

1

SCORE

180

1. PROJECT TITLE

National Communication Network

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails:

1. Purchase and installation of transmitters.
2. Purchase of production equipment for the various locations.

8. BENEFITS OF PROJECT

Improved operational efficiency countrywide.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

60.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

60.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

60.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

60.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 15

AGENCY CODE NUMBER

1

SECTOR CODE NUMBER

06

PROGRAMME

011 - Head Office Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Institute of Applied Science and Technology - IAST

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:
1. Purchase of laboratory glassware, gas chromatograph, rotary evaporator, freeze dryer, refrigerators, evaporative detector and soxhlet extractor.
2. Extraction of bioactive compounds from rainforest.
3. Provision for experimentation.

8. BENEFITS OF PROJECT

Establishment of a rainforest bioprospecting research programme.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

70.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

70.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

70.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

70.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 16

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

17

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Minor Works

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails implementation of minor projects and programmes.

8. BENEFITS OF PROJECT

Improved living conditions of vulnerable groups.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

6.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 17

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

17

PROGRAMME

021 - Prime Minister's Secretariat

RANK

324

SCORE

133

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

6.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 18

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

17

PROGRAMME

021 - Prime Minister's Secretariat

RANK

373

SCORE

119

1. PROJECT TITLE

Office Furniture & Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of telephone system, filing cabinets, refrigerator and desks.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.100

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

1.100

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.100

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.100

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 19

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

05

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Electrification Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-02
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes:
1. Procurement and installation of solar home systems in hinterland villages including Sebai, Red Hill, St. Denny's, Chenaupou, Waipa, Yupukari, Sand Creek and Jawalla.
2. Completion of electricity system at Port Kaituma.
3. Procurement and installation of prepaid meters.
4. Complete the rehabilitation of the Canefield power station and the 69KVA link between Skeldon and No. 53 Village.
5. Design, supply of materials and construction of transmission lines and sub-stations.

8. BENEFITS OF PROJECT

1. Improved living conditions.
2. Extended electricity network to unserved residents.
3. Improved efficiency in generation and distribution of electricity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

23308.031

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

13826.562

FOREIGN

9971.862

LOCAL

3854.700

9.3. AMOUNT BUDGETED

FOR 2010

3157.524

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

19453.331

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

3157.524

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3854.700

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

OTHER

CHINA

TOTAL

4151.933

7222.998

8078.400

PRE 2008

1446.663

777.406

0.000

2008

674.471

5522.951

0.000

2009

917.154

633.217

0.0000

2010

983.000

289.424

1885.100

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

2814.000

2008

40.700

2009

1000.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 20

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

05

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Lethem Power Company

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails final payment for generators.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

61.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

41.000

FOREIGN

0.000

LOCAL

41.000

9.3. AMOUNT BUDGETED

FOR 2010

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

61.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

41.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 21

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Ministry Administration

RANK

306

SCORE

142

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-10

To

31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails extension of building.

8. BENEFITS OF PROJECT

Improved working environment.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 22

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

07

PROGRAMME

031 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Roads Support Project

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails rehabilitation and maintenance of community roads and road structures in the regions.

8. BENEFITS OF PROJECT

Improved access and living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

120.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

120.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

120.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

120.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 23

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

19

PROGRAMME

031 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Basic Needs Trust Fund (BNTF) - 5/6

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-03

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion, construction, rehabilitation and extension of:

(a) Education facilities including completion of nursery school at Bath and primary schools at Tuschen, Parafait/Harmony, Bell West and De Hoop.

(b) Roads infrastructure - Triumph, Bushlot, Grove, Buxton and Annandale.

(c) Water Supply including completion of wells at Tuschen, Cummings Lodge, Enmore and Manchester and laying of pipelines at Viva La Force, Hope Lowlands, Mckenzie and Lusignan.

2. Completion of market at Port Maurant.

3. Provision for skills training.

4. Upgrading of health facilities.

8. BENEFITS OF PROJECT

1. Improved living conditions.

2. Improved access to basic services including education, health, water supply, markets and roads.

3. Improved job opportunities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5180.837

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

2594.302

FOREIGN

2075.442

LOCAL

518.860

9.3. AMOUNT BUDGETED

FOR 2010

565.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

4086.476

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

440.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1094.361

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

125.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDB - 5

CDB - 6

TOTAL

2710.926

1375.550

PRE 2008

1419.528

0.000

2008

237.815

0.000

2009

418.099

0.000

2010

360.000

80.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

264.860

2008

94.000

2009

160.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 24

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

08

PROGRAMME

031 - Ministry Administration

RANK

324

SCORE

133

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The projects entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

2.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 25

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-10

To

31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of filing cabinets, chairs, scanner, photocopier, transformers, security cameras, printers, bullet proof vests and communication and surveillance equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

26.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

26.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

26.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

26.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 26

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Ministry Administration

RANK

322

SCORE

135

1. PROJECT TITLE

Ethnic Relations Commission

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle and equipment.

8. BENEFITS OF PROJECT

Improved access and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.250

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

3.250

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.250

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.250

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 27

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Statistical Bureau

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails provision for Census 2010.

8. BENEFITS OF PROJECT

Enhanced efficiency and analytical capability.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

44.788

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

14.788

FOREIGN

0.000

LOCAL

14.788

9.3. AMOUNT BUDGETED

FOR 2010

30.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

44.788

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

14.788

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 28

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

05

PROGRAMME

031 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Low Carbon Development Programmes

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes provision for:
1. Construction of access road to Amalia Falls and related infrastructural works - Phase 1.
2. Amerindian development projects and programmes, including land demarcation.
3. Small business grants.
4. Technical assistance and institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved access to falls.
2. Community development.
3. Facilitating implementation of the LCDS.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6150.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

6150.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6150.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6150.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 29

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

11

PROGRAMME

031 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Student Loan Fund

2. CLASSIFICATION

Critical

3. REGION

4 & 6

Demerara/Mahaica, East
Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-99
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails provision for loans to University of Guyana students.

8. BENEFITS OF PROJECT

Improved educational level of the nation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6039.454

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

5589.454

FOREIGN

0.000

LOCAL

5589.454

9.3. AMOUNT BUDGETED

FOR 2010

450.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6039.454

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

450.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

4689.454

2008

450.000

2009

450.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 30

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

19

PROGRAMME

031 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Poverty Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails provision for special support to the most vulnerable groups in the country through community development programmes and projects.

8. BENEFITS OF PROJECT

Improved educational, health and social well-being of those targeted.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

690.013

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

690.013

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

690.013

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

690.013

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 31

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Institutional Strengthening - Equipment

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails purchase of computers and accessories for various agencies.

8. BENEFITS OF PROJECT

Increased operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

45.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

45.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

45.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

45.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 32

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Ministry Administration

RANK

277

SCORE

153

1. PROJECT TITLE

NGO/Private/Public Sector Support Programme

2. CLASSIFICATION

Other

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails institutional support for USAID, Japanese, Venezuelan and Caricom Stabilisation Fund projects.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.800

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

3.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.800

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.800

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 33

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Ministry Administration

RANK

270

SCORE

165

1. PROJECT TITLE

Guyana Revenue Authority

2. CLASSIFICATION

Other

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes:

1. Provision for a single window automated processing system for licencing bodies, including review of legislation, re-engineering of business processes and procedures; upgrading of information and communication infrastructure and training.
2. Purchase and installation of equipment.
3. Completion of warehouse facility.

8. BENEFITS OF PROJECT

1. Improved operational efficiency.
2. Reduce time required to process import/export transactions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

329.273

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

45.000

FOREIGN

0.000

LOCAL

45.000

9.3. AMOUNT BUDGETED

FOR 2010

177.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

179.273

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

72.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

150.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

105.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDB

TOTAL

179.273

PRE 2008

0.000

2008

0.00

2009

0.000

2010

72.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

45.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 34

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

18

PROGRAMME

031 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Sugar Corporation - GUYSUCO

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-05

To 21-Dec-11

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Support to the agriculture component of the New Skeldon Factory.
3. Purchase of machinery.

8. BENEFITS OF PROJECT

1. Mechanised facilities.
2. Improved power generation.
3. Improved employment.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16784.546

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

14032.396

FOREIGN

9666.396

LOCAL

4366.000

9.3. AMOUNT BUDGETED

FOR 2010

2006.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

12418.546

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

2006.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4366.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDB
CHINA

TOTAL

5103.065
7315.481

PRE 2008

2506.915
5190.481

2008

988.000
272.000

2009

236.000
473.000

2010

626.000
1380.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

1724.000

2008

0.000

2009

2642.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 35

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

13

PROGRAMME

031 - Ministry Administration

RANK

274

SCORE

155

1. PROJECT TITLE

Youth Initiative Programme

2. CLASSIFICATION

Other

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes provision for:
1. Construction and rehabilitation of small community driven infrastructural projects.
2. Training for youth in technical, vocational and information technology skills.

8. BENEFITS OF PROJECT

1. Increased job opportunities for youths.
2. Improved recreational facilities.
3. Enhanced skills and competency levels for youths.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

30.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 36

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

19

PROGRAMME

031 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Linden Economic Advancement Programme

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-01

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes provision for:

1. Completion of Trans-Shipment Terminal.

2. Rehabilitation of drainage network, culverts and roads in Mckenzie Commercial Centre and Business District.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2735.660

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

2425.359

FOREIGN

2416.759

LOCAL

8.600

9.3. AMOUNT BUDGETED

FOR 2010

119.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

2726.860

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

119.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.800

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

EU

TOTAL

2726.860

PRE 2008

1845.958

2008

330.902

2009

239.899

2010

119.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

3.000

2009

5.600

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 37

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Technical Assistance

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes provision for strengthening public financial management, monitoring and evaluation systems and financial sector reform.

8. BENEFITS OF PROJECT

Improved efficiency in public expenditure management and financial sector reform.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

330.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

7.984

FOREIGN

7.984

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

212.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

300.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

200.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

300.000

PRE 2008

0.000

2008

0.000

2009

7.984

2010

200.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 38

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

032 - Government Accounting Administration

RANK

351

SCORE

124

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-10

To

31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of printers, cabinets, book cases and electronic safe.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

2.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 39

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

17

PROGRAMME

041 - Ministry Administration

RANK

270

SCORE

165

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

This project entails construction of monument at Point 61.

8. BENEFITS OF PROJECT

Strengthened foreign relations.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.644

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

1.142

FOREIGN

0.000

LOCAL

1.142

9.3. AMOUNT BUDGETED

FOR 2010

2.502

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.644

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.502

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

1.142

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 40

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

17

PROGRAMME

041 - Ministry Administration

RANK

361

SCORE

122

1. PROJECT TITLE

Office Equipment and Furniture

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for head office.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

3.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 41

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

17

PROGRAMME

042 - Foreign Relations

RANK

266

SCORE

170

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

4

Demerara/ Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

This project entails:

1. Rehabilitation of Ambassador's Residence - Ottawa and Guyana Embassy - Caracas.
2. Purchase and installation of security system at Guyana's Embassy - Caracas.

8. BENEFITS OF PROJECT

Enhanced security and improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

6.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 42

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

08

PROGRAMME

042 - Foreign Relations

RANK

324

SCORE

133

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles for offices in London and Caracas.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

16.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 43

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

17

PROGRAMME

042 - Foreign Relations

RANK

371

SCORE

120

1. PROJECT TITLE

Office Equipment and Furniture

2. CLASSIFICATION

Other

3. REGION

4

Demerara Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

This project includes purchase of furniture and equipment for overseas missions.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.500

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

4.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.500

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 44

AGENCY CODE NUMBER

7

SECTOR CODE NUMBER

17

PROGRAMME

071 - National Assembly

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Audit Office

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PARLIAMENT OFFICE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-08

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails completion of building.

8. BENEFITS OF PROJECT

Improved operational efficiency and working environment.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17.522

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

12.522

FOREIGN

0.000

LOCAL

12.522

9.3. AMOUNT BUDGETED

FOR 2010

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

17.522

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

6.888

2009

5.634

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 45

AGENCY CODE NUMBER

7

SECTOR CODE NUMBER

17

PROGRAMME

071 - National Assembly

RANK

361

SCORE

122

1. PROJECT TITLE

Office Equipment and Furniture - Audit Office

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PARLIAMENT OFFICE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of filing cabinets, chairs, fans, desks, air conditioning units, bookshelves, adding machines, surveillance camera and laser measuring devices.

8. BENEFITS OF PROJECT

Improved operational efficiency and working environment.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

3.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 46

AGENCY CODE NUMBER

7

SECTOR CODE NUMBER

17

PROGRAMME

071 - National Assembly

RANK

361

SCORE

122

1. PROJECT TITLE

Office Furniture and Equipment - Parliament Office

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PARLIAMENT OFFICE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of photocopier, workstations, cubicles, filing cabinets, desks, chairs and fans.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

6.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 47

AGENCY CODE NUMBER

7

SECTOR CODE NUMBER

17

PROGRAMME

071 - National Assembly

RANK

1

SCORE

180

1. PROJECT TITLE

Institutional Strengthening - Audit Office

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PARLIAMENT OFFICE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-08
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails provision for consultancy services and technical assistance.

8. BENEFITS OF PROJECT

Improved and enhanced operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

134.310

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

55.090

FOREIGN

46.610

LOCAL

8.480

9.3. AMOUNT BUDGETED

FOR 2010

48.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

122.100

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

45.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.210

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

122.100

PRE 2008

0.000

2008

29.452

2009

17.158

2010

45.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

2.694

2009

5.786

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 48

AGENCY CODE NUMBER

9

SECTOR CODE NUMBER

17

PROGRAMME

091 - Public and Police Service Commission

RANK

318

SCORE

137

1. PROJECT TITLE

Public Service Commission

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PUBLIC AND POLICE SERVICE COMMISSION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of scanner, chairs, fans, water dispenser, stabilisers and surge protectors.

8. BENEFITS OF PROJECT

Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.221

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

1.221

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.221

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.221

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 49

AGENCY CODE NUMBER

10

SECTOR CODE NUMBER

11

PROGRAMME

101 - Teaching Service Commission

RANK

345

SCORE

128

1. PROJECT TITLE

Teaching Service Commission

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

TEACHING SERVICE COMMISSION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle, furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 50

AGENCY CODE NUMBER

11

SECTOR CODE NUMBER

17

PROGRAMME

111 - Elections Commission

RANK

324

SCORE

133

1. PROJECT TITLE

Guyana Elections Commission

2. CLASSIFICATION

Other

3. REGION

1-10

National

4. EXECUTING AGENCY

GUYANA ELECTIONS COMMISSION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of vehicle, furniture and equipment.

8. BENEFITS OF PROJECT

Improved transporation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 51

AGENCY CODE NUMBER
13

PROGRAMME
132 - Ministry Administration

RANK
367

SCORE
121

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Office Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT
The project includes purchase of chairs, air conditioning unit, calculators and fax machine.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2010			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2010	
1.400		0.000	0.000	0.000	1.400	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2010 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2010 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
1.400		1.400		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING						
SOURCE		TOTAL		PRE 2008	2008	2009
Nil		0.000		0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2009	
PRE 2008	2008	2009		
0.000	0.000	0.000	Nil	

10. EMPLOYMENT IMPACT OF THE PROJECT		
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2010	0	
10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2010		0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 52

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

07

PROGRAMME

133 - Regional Development

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructure Development

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Construction of market, tarmac and holding area.
3. Rehabilitation of multipurpose centre, water system and community centre at St. Ignatius.

8. BENEFITS OF PROJECT

Improved access and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

336.484

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

181.484

FOREIGN

0.000

LOCAL

181.484

9.3. AMOUNT BUDGETED

FOR 2010

155.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

336.484

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

155.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

181.484

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 53

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

07

PROGRAMME

133 - Regional Development

RANK

1

SCORE

180

1. PROJECT TITLE

Project Development and Assistance

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails provision of capital subvention to municipalities and local community councils.

8. BENEFITS OF PROJECT

1. Enhanced environment and improved community services.
2. Improved drainage and irrigation facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

282.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

282.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

282.000

9.9. 2010 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

282.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 54

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

07

PROGRAMME

133 - Regional Development

RANK

1

SCORE

180

1. PROJECT TITLE

Community Enhancement Services Project

2. CLASSIFICATION

Critical

3. REGION

2, 3 & 7

National

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL
DEVELOPMENT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-06

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of roll-on/ roll-off facilities at Parika and Supenaam.
2. Provision for technical assistance and institutional strengthening.

8. BENEFITS OF PROJECT

Improved facilities and services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3612.600

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

2714.179

FOREIGN

2482.480

LOCAL

231.699

9.3. AMOUNT BUDGETED

FOR 2010

129.020

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

3292.600

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

75.020

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

320.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

54.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDB

TOTAL

3292.600

PRE 2008

2124.916

2008

260.445

2009

97.119

2010

75.020

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

177.565

2008

26.481

2009

27.653

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 55

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

05

PROGRAMME

133 - Regional Development

RANK

1

SCORE

180

1. PROJECT TITLE

Power Generation

2. CLASSIFICATION

Critical

3. REGION

1, 3, 7&10

National

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL
DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails provision for solar panels - health huts in Regions 1, 3, 7 and 10.

8. BENEFITS OF PROJECT

Improved lighting facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.200

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

7.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.200

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 56

AGENCY CODE NUMBER

13

SECTOR CODE NUMBER

10

PROGRAMME

133 - Regional Development

RANK

1

SCORE

180

1. PROJECT TITLE

Solid Waste Disposal Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-07
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Institutional strengthening and capacity building.
2. Public awareness and community participation.
3. Waste collection and participation of NDCs.
4. Treatment and disposal of health care and hazardous waste.
5. Construction of new sanitary landfill at Haags Bosch.
6. Rehabilitation, expansion and closure of Mandela landfill.

8. BENEFITS OF PROJECT

Improved sanitation and environment.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3686.280

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

881.311

FOREIGN

881.311

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

1000.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

3686.280

9.7. 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

1000.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2010 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

3686.280

PRE 2008

44.391

2008

143.661

2009

693.259

2010

1000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 57

AGENCY CODE NUMBER

14

SECTOR CODE NUMBER

17

PROGRAMME

141 - Public Service Management

RANK

308

SCORE

140

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PUBLIC SERVICE MINISTRY

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-10

To

31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes construction of car park and rehabilitation of building.

8. BENEFITS OF PROJECT

Improved environment.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

9.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 58

AGENCY CODE NUMBER

14

SECTOR CODE NUMBER

17

PROGRAMME

141 - Public Service Management

RANK

367

SCORE

121

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PUBLIC SERVICE MINISTRY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of refrigerator, filing cabinets and ladder.

8. BENEFITS OF PROJECT

Enhanced efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.500

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

0.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.500

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 59

AGENCY CODE NUMBER

16

SECTOR CODE NUMBER

07

PROGRAMME

161 - Amerindian Development

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-08

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails completion of students' dormitory at Liliendaal.

8. BENEFITS OF PROJECT

Improved accommodation for hinterland students.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

112.037

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

38.556

FOREIGN

0.000

LOCAL

38.556

9.3. AMOUNT BUDGETED

FOR 2010

73.481

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

112.037

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

73.481

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

6.071

2009

32.485

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 60

AGENCY CODE NUMBER

16

SECTOR CODE NUMBER

19

PROGRAMME

161 - Amerindian Development

RANK

1

SCORE

180

1. PROJECT TITLE

Amerindian Development Fund

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:

1. Provision for secure livelihood programmes.
2. Purchase of radio sets, sewing machines, solar systems, brush cutters, chainsaws, gas stoves, sports gear, tractors and accessories, cart axle agricultural tools, woodworking equipment and library furniture.
3. Construction of village offices, benabs, guest houses and multi-purpose buildings.
4. Subvention to Bina Hill Institute.
5. Rehabilitation of building - Womens Sewing Group.

8. BENEFITS OF PROJECT

Improved standard of living for Amerindians.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

100.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

100.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 61

AGENCY CODE NUMBER

16

SECTOR CODE NUMBER

17

PROGRAMME

161 - Amerindian Development

RANK

308

SCORE

140

1. PROJECT TITLE

Water Transport

2. CLASSIFICATION

Other

3. REGION

1,2,3,7-9

National

4. EXECUTING AGENCY

MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of engines and boats.

8. BENEFITS OF PROJECT

Improved transportation facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

12.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 62

AGENCY CODE NUMBER

16

SECTOR CODE NUMBER

17

PROGRAMME

161 - Amerindian Development

RANK

308

SCORE

140

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

7 - 9

National

4. EXECUTING AGENCY

MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles and motorcycle.

8. BENEFITS OF PROJECT

Improved transportation facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.500

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

16.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.500

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 63

AGENCY CODE NUMBER

16

SECTOR CODE NUMBER

17

PROGRAMME

161 - Amerindian Development

RANK

261

SCORE

175

1. PROJECT TITLE

Office Furniture & Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:

1. Provision for furnishing students' dormitory.

2. Purchase of desks, chairs, cabinets, water cooler, photocopier and air conditioning unit - Head Office.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

16.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 64

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

National Drainage and Irrigation Authority

2. CLASSIFICATION

Critical

3. REGION

2 - 6 & 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-07

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of drainage structures at De Willem, Retrieve, Leguan and Cottage.
2. Complete rehabilitation and installation of pumps at Greenfield.
3. Construction of revetment, embankment and structures at Alness, Wakenaam and Hymara and Moleson Creeks.
4. Purchase of two long boom excavators.
5. Construction and rehabilitation of structures at West Watooka, Vreed-en-Hoop and Poker Street.
6. Monitoring, security and remedial works at EDWC.

8. BENEFITS OF PROJECT

1. Alleviate flooding.
2. Improved drainage and irrigation systems.
3. Increased agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4825.304

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

3835.304

FOREIGN

0.000

LOCAL

3835.304

9.3. AMOUNT BUDGETED

FOR 2010

990.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4825.304

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

990.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

1874.799

2008

975.984

2009

984.521

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 65

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

2 - 6 & 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of an alternative outlet at Hope canal for the drainage of the East Demerara Water Conservancy.
2. Purchase and installation of fixed drainage pumps.
3. Purchase of mobile drainage pumps.
4. Provision for technical support.

8. BENEFITS OF PROJECT

1. Alleviate flooding.
2. Improved drainage and irrigation systems.
3. Increased agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3800.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

498.400

FOREIGN

498.400

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

1400.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

3800.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

1400.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

INDIA

OTHER

TOTAL

800.000

3000.000

PRE 2008

0.000

0.000

2008

0.000

0.000

2009

0.000

498.400

2010

600.000

800.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 66

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Drainage and Irrigation Support Project

2. CLASSIFICATION

Critical

3. REGION

1 - 6, 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Mar-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails rehabilaition and maintenance of community drains, culverts and parapets in selected areas in Regions 1, 2, 3, 4, 5, 6 and 10.

8. BENEFITS OF PROJECT

1. Improved drainage support system.
2. Environmental and sanitation enhancement.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

580.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

580.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

580.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

580.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 67

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Conservancy Adaptation Project

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-08

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision for infrastructural development.
2. Strengthening institutional capacity to better manage the East Demerara Water Conservancy and coastal lowlands.
3. Purchase of machinery and surveying equipment.

8. BENEFITS OF PROJECT

1. Reduced Guyana's risk of flooding.
2. Improved East Demerara Water Conservancy system.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

775.200

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

113.413

FOREIGN

113.413

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

270.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

775.200

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

270.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDA

TOTAL

775.200

PRE 2008

0.000

2008

0.000

2009

113.413

2010

270.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 68

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

351

SCORE

124

1. PROJECT TITLE

Project Evaluation and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of filing cabinets, binding machine, air conditioning units, desks, chairs and fans for various departments.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

3.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 69

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

05

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Bio-Energy Opportunities

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-08

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:

1. Institutional strengthening of the agro-energy sector.
2. Provision for pre-investment studies.
3. Preliminary identification of potential bio-energy projects.

8. BENEFITS OF PROJECT

1. Increased investment opportunities in the bio-energy sector.
2. Increased capacity building and the transfer of technology.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

224.502

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

3.136

FOREIGN

3.136

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

91.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

188.802

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

90.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.700

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

188.802

PRE 2008

0.000

2008

0.000

2009

3.136

2010

90.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 70

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Agriculture Export Diversification Project

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-08

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:

1. Promotion of the three cluster groups - fruits and vegetables, livestock and aquaculture.
2. Strengthening of NARI and NDDP.
3. Procurement of equipment and research materials for the plant and animal health laboratories.
4. Rehabilitation of control structures, access roads and pump stations in the Canals Polder area.

8. BENEFITS OF PROJECT

1. Increased export growth rate.
2. Increased revenue from non-traditional agricultural exports.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4308.600

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

212.483

FOREIGN

212.483

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

736.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

4263.600

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

731.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

45.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

4263.600

PRE 2008

0.000

2008

0.000

2009

212.483

2010

731.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 71

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Civil Works - MMA

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of:
1. Abary Conservancy dam and control structures.
2. Primary and secondary drainage and irrigation systems.
3. Access roads.

8. BENEFITS OF PROJECT

1. Increased agricultural production.
2. Reduced flooding in the Mahaica/Mahaicony area.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

150.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

150.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

150.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

150.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 72

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Agriculture Support Services Project

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-05
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of control structures, access roads and pump stations at Vergenoegen, Den Amstel, Golden Grove and Crabwood Creek.
2. Provision for institutional strengthening.
3. Provision for construction of rice seed facility.
4. Purchase of equipment for New Guyana Marketing Corporation packaging facility.

8. BENEFITS OF PROJECT

1. Improved drainage and irrigation systems.
2. Increased agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3829.231

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

1145.810

FOREIGN

1051.440

LOCAL

94.370

9.3. AMOUNT BUDGETED

FOR 2010

700.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

3481.231

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

700.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

348.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

3481.231

PRE 2008

257.124

2008

133.110

2009

661.206

2010

700.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

94.370

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 73

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Mangrove Management

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:

1. Review policy and legislation of the Forest Act.
2. Provision for institutional strengthening at National Agriculture Research Institute.
3. Rehabilitation of mangrove sites.
4. Provision for training and public awareness.

8. BENEFITS OF PROJECT

Sustainable coastal zone protection.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1211.700

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

124.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

139.700

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

24.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1072.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

EU

TOTAL

139.700

PRE 2008

0.000

2008

0.000

2009

0.000

2010

24.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 74

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

National Agriculture Research Institute - NARI

2. CLASSIFICATION

Critical

3. REGION

4 & 9

Demerara/Mahaica, Upper
Takatu/Upper Essequibo

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:
1. Purchase and installation of solar dryer.
2. Acquisition of equipment and supplies for agro-processing activities.
3. Rehabilitation of main building.
4. Purchase of vehicle.

8. BENEFITS OF PROJECT

1. Improved operational efficiency.
2. Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

22.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

22.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

22.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

22.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 75

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana School of Agriculture

2. CLASSIFICATION

Critical

3. REGION

2 & 4

Pomeroon/Supenaam,
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of dormitory and students' centre at Mon Repos.
2. Construction of fence for livestock farm at Mon Repos.
3. Rehabilitation of buildings at Essequibo.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

26.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

26.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

26.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

26.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 76

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

National Dairy Development Programme

2. CLASSIFICATION

Critical

3. REGION

2 - 6 & 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails provision for pasture development and purchase of nitrogen tanks.

8. BENEFITS OF PROJECT

Improved production and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.500

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

7.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.500

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 77

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Extension Services

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of buildings.
2. Construction and rehabilitation of buildings at Kamarang and Bartica.
3. Purchase of motor cycles, fog machines, mist blowers and water pumps for hinterland communities.

8. BENEFITS OF PROJECT

1. Improved accommodation.
2. Improved operational facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

47.099

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

23.099

FOREIGN

0.000

LOCAL

23.099

9.3. AMOUNT BUDGETED

FOR 2010

24.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

47.099

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

24.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

23.099

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 78

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development - MMA

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails provision for cadastral, engineering and hydrographic surveys.

8. BENEFITS OF PROJECT

Improved land regularisation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

12.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 79

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

Rural Enterprise and Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

2 -6 &10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-08

To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails:

1. Market opportunities for small scale rural farmers.
2. Provision for business facilitation centres.
3. Provision for training and empowering small producers and traders.
4. Farmers' access to credit facility.

8. BENEFITS OF PROJECT

1. Increased rural household incomes.
2. Increased non-traditional agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1407.600

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

55.870

FOREIGN

45.682

LOCAL

10.188

9.3. AMOUNT BUDGETED

FOR 2010

350.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

1162.800

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

350.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

244.800

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IFAD

TOTAL

1162.800

PRE 2008

0.000

2008

0.000

2009

45.682

2010

350.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

10.188

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 80

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Crops & Livestock Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

New Guyana Marketing Corporation

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of building.
2. Purchase of fork lift, jacks and fans.

8. BENEFITS OF PROJECT

1. Improved accommodation.
2. Enhanced operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.200

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

13.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.200

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 81

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

17

PROGRAMME

212 - Crops & Livestock Support Services

RANK

270

SCORE

165

1. PROJECT TITLE

General Administration - MMA

2. CLASSIFICATION

Other

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails provision for state services.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

8.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 82

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

03

PROGRAMME

213 - Fisheries

RANK

290

SCORE

149

1. PROJECT TITLE

Aquaculture Development

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-10

To

31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails construction of revetment.

8. BENEFITS OF PROJECT

Increased operational facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 83

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

214 - Hydro-meteorological Services

RANK

1

SCORE

180

1. PROJECT TITLE

Hydrometeorology

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-02
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails:
1. Final payment for the radar tower.
2. Purchase of security cameras for the radar tower.
3. Purchase of hydrometeorological equipment.

8. BENEFITS OF PROJECT

1. Improved data collection.
2. Improved security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

781.842

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

718.842

FOREIGN

590.402

LOCAL

128.440

9.3. AMOUNT BUDGETED

FOR 2010

63.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

638.402

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

48.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

143.440

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

EU

TOTAL

638.402

PRE 2008

353.000

2008

62.402

2009

175.000

2010

48.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

71.491

2008

36.951

2009

19.998

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 84

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

17

PROGRAMME

231 - Main Office

RANK

273

SCORE

157

1. PROJECT TITLE

Guyana International Conference Centre

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, COMMERCE AND INDUSTRY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:
1. Completion of reservoir.
2. Construction of sanitary block.
3. Purchase of generator set.

8. BENEFITS OF PROJECT

Improved operational efficiency and enhanced facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

28.472

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

9.472

FOREIGN

0.000

LOCAL

9.472

9.3. AMOUNT BUDGETED

FOR 2010

19.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

28.472

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

19.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

9.472

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 85

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

16

PROGRAMME

231 - Main Office

RANK

304

SCORE

146

1. PROJECT TITLE

Tourism Development

2. CLASSIFICATION

Other

3. REGION

6,9 & 10

National

4. EXECUTING AGENCY

MINISTRY OF TOURISM, COMMERCE AND INDUSTRY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:
1. Construction of facilities at No. 63 Beach.
2. Installation of traffic signs from Lethem to Linden.

8. BENEFITS OF PROJECT

Improved environment.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

6.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 86

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

17

PROGRAMME

231 - Main Office

RANK

1

SCORE

180

1. PROJECT TITLE

Bureau of Standards

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, COMMERCE AND INDUSTRY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of pressure guage, thermometer, test measures, measuring cylinders, desks, chairs and tables.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

7.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 87

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

07

PROGRAMME

232 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Building

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, COMMERCE AND INDUSTRY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails provision for upgrading of electrical system at National Exhibition Centre.

8. BENEFITS OF PROJECT

Improved safety.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 88

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

17

PROGRAMME

232 - Ministry Administration

RANK

345

SCORE

128

1. PROJECT TITLE

Office Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, COMMERCE AND INDUSTRY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of vacuum cleaner, filing cabinets, desks, chairs, air conditioning units, water dispensers and fans.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

3.500

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

3.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 89

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

16

PROGRAMME

233 - Commerce, Tourism, Industry and Consumer Affairs

RANK

1

SCORE

180

1. PROJECT TITLE

Competition and Consumer Protection Commission

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF TOURISM, COMMERCE AND INDUSTRY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 29-Feb-12

7. DESCRIPTION OF PROJECT

The project entails:
1. Establishment of Competition and Consumer Protection Commission's Secretariat.
2. Establishment of database and computerised system.
3. Institutional strengthening.

8. BENEFITS OF PROJECT

Improved competitiveness.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

192.200

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

69.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

153.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

60.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

39.200

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.800

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDB

TOTAL

153.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

69.800

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 90

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

06

PROGRAMME

233 - Commerce, Tourism, Industry and Consumer Affairs

RANK

1

SCORE

180

1. PROJECT TITLE

Industrial Development

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

MINISTRY OF TOURISM, COMMERCE AND INDUSTRY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes provision for works on roads, drains and culverts at Lethem.

8. BENEFITS OF PROJECT

1. Improved facilities.
2. Enhanced socio-economic development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

75.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

75.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

75.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

75.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 91

AGENCY CODE NUMBER

23

SECTOR CODE NUMBER

06

PROGRAMME

233 - Commerce, Tourism, Industry and Consumer Affairs

RANK

1

SCORE

180

1. PROJECT TITLE

Competitiveness Programme

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, COMMERCE AND INDUSTRY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-07

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:

1. Strengthening the institutional capacity to formulate and implement the National Competitiveness Strategy.
2. Enhancing investment, export promotion and increased production standards.
3. Supporting private enterprise competitiveness for export development.

8. BENEFITS OF PROJECT

1. Improved competitiveness.
2. Improved business environment for private investment.
3. Enhanced export potential.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1879.350

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

438.420

FOREIGN

436.756

LOCAL

1.664

9.3. AMOUNT BUDGETED

FOR 2010

351.400

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

1809.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

350.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

70.350

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.400

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

1809.000

PRE 2008

147.253

2008

93.005

2009

196.498

2010

350.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

1.416

2008

0.248

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 92

AGENCY CODE NUMBER
31

PROGRAMME
311 - Ministry Administration

RANK SCORE
330 131

SECTOR CODE NUMBER
07

1. PROJECT TITLE
Government Buildings

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT
The project entails:
1. Rehabilitation of Oranapai Towers, Wright's Lane building.
2. Construction of multipurpose centre at Unity.

8. BENEFITS OF PROJECT
1. Improved accommodation.
2. Improved facilities and working conditions.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2010		9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2010
42.500		0.000	0.000	0.000	42.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2010 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2010 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
42.500		42.500		0.000	0.000

9.12. SOURCE OF FOREIGN FINANCING		TOTAL	PRE 2008	2008	2009	2010
SOURCE						
Nil		0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2009
PRE 2008 2008 2009	
0.000 0.000 0.000	Nil

10. EMPLOYMENT IMPACT OF THE PROJECT	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2010
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2010	
*	*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 93

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

17

PROGRAMME

311 - Ministry Administration

RANK

361

SCORE

122

1. PROJECT TITLE

Office Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of cabinets, chairs, photocopier, air conditioning units and refrigerators.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.290

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

2.290

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.290

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.290

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 94

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Demerara Harbour Bridge

2. CLASSIFICATION

Critical

3. REGION

3, 4

Essequibo Islands/West Dem.,
Demerara/ Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails:
1. Servicing of pontoons.
2. Replacement of hydraulic ramps.
3. Fabrication of distribution beams, deck units, transom beams and buoys.

8. BENEFITS OF PROJECT

Improved safety and reliability of the bridge services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

700.500

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

700.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

700.500

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

700.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 95

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of fence.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

2.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 96

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

349

SCORE

126

1. PROJECT TITLE

Administration and Management

2. CLASSIFICATION

Other

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-02

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails provision for administrative and management costs for Work Services Group.

8. BENEFITS OF PROJECT

Enhanced administrative and technical support.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1785.137

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

1420.137

FOREIGN

0.000

LOCAL

1420.137

9.3. AMOUNT BUDGETED

FOR 2010

365.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1785.137

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

365.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

927.167

2008

158.961

2009

334.009

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 97

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

West Demerara/Four Lane Road

2. CLASSIFICATION

Critical

3. REGION

3, 4
West Demerara/Essequibo
Islands, Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-02
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails completion of West Demerara/Four Lane road.

8. BENEFITS OF PROJECT

1. Reduced travel time.
2. Reduced vehicular operational cost.
3. Improved access to market.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3942.085

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

3744.505

FOREIGN

3644.729

LOCAL

99.776

9.3. AMOUNT BUDGETED

FOR 2010

197.580

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

3827.309

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

182.580

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

114.776

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDB

TOTAL

3827.309

PRE 2008

3644.729

2008

0.000

2009

0.000

2010

182.580

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

99.776

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 98

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

New Amsterdam/Moleson Creek Road

2. CLASSIFICATION

Critical

3. REGION

4 & 6

Demerara/Mahaica, East
Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-05
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails:

1. Final payment for rehabilitation of Corentyne highway from New Amsterdam to Moleson Creek.
2. Design of four lane road improvement project from Providence to Grove, East Bank Demerara.

8. BENEFITS OF PROJECT

1. Reduced travel time.
2. Reduced vehicular operational cost.
3. Improved access to market.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8372.900

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

7137.746

FOREIGN

6595.199

LOCAL

542.547

9.3. AMOUNT BUDGETED

FOR 2010

363.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

7534.600

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

230.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

838.300

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

133.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

7534.600

PRE 2008

3133.569

2008

1813.432

2009

1648.198

2010

230.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

33.835

2008

40.097

2009

468.615

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 99

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges Rehabilitation II - Transport Infrastructure Rehabilitation Project

2. CLASSIFICATION

Critical

3. REGION

4, 5 & 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-07
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation and construction of bridges and culverts from Timehri to Rosignol.
2. Continuation of Road Maintenance Management System Programme.
3. Provision for road safety and studies.
4. Reconstruction of Black Bush Polder road.

8. BENEFITS OF PROJECT

1. Improved road service and facilities.
2. Improved road safety.
3. Reduced wear and tear on vehicles.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5278.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

931.806

FOREIGN

691.496

LOCAL

240.310

9.3. AMOUNT BUDGETED

FOR 2010

1780.620

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

4750.200

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

1600.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

527.800

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

180.620

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

4750.200

PRE 2008

0.000

2008

115.058

2009

576.438

2010

1600.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

20.000

2008

108.394

2009

111.916

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 100

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Dredging - Equipment

2. CLASSIFICATION

Critical

3. REGION

2 - 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails:
1. Docking and rehabilitation of dredge Steve 'N' and Split Barge.
2. Acquisition of spares.

8. BENEFITS OF PROJECT

Improved access and facilities for shipping.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

110.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

110.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

110.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

110.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 101

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bartica/Issano/Mahdia Road

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of road leading to Bartica Airstrip.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

15.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 102

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

2, 4 & 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:

1. Rehabilitation of bridges along the Essequibo Coast and East Coast Railway Embankment.
2. Construction of bridge at Moleson Creek.

8. BENEFITS OF PROJECT

Improved transportation facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

120.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

120.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

120.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

120.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 103

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Miscellaneous Roads

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of roads in Regions 2, 3, 4, 5 and 6 in areas such as Patentia, Goed Fortuin, Windsor Forest, Uitvlugt, Parika, Buxton, Paradise, Beterverwagting, Better Hope, Cane Grove, Victoria, Success, Annandale, Friendship, Dundee/ Airy Hall, Litchfield, Hopetown, Bloomfield, Canje and Warren.
2. Rehabilitation of Albion Main Access road.
3. Continuation of Mahaicony Branch road.
4. Construction and rehabilitation of new roads in Regions 1, 2, 3, 4, 5, 6 and 10.

8. BENEFITS OF PROJECT

Improved access and living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3548.391

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

2105.000

FOREIGN

0.000

LOCAL

2105.000

9.3. AMOUNT BUDGETED

FOR 2010

1443.391

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3548.391

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1443.391

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

2105.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 104

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Urban Roads/Drainage

2. CLASSIFICATION

Critical

3. REGION

2,4,6 &10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes rehabilitation of roads in Georgetown, New Amsterdam, Rose Hall, Corriverton, Linden and Anna Regina.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

120.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

120.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

120.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

120.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 105

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Georgetown - Lethem Road

2. CLASSIFICATION

Critical

3. REGION

4 & 10

Demerara/Mahaica, Upper
Demerara/Berbice

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-08

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails provision for feasibility study of the Georgetown - Lethem road from Linden to Lethem.

8. BENEFITS OF PROJECT

Improved transportation link.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

228.600

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

36.621

FOREIGN

33.010

LOCAL

3.611

9.3. AMOUNT BUDGETED

FOR 2010

132.948

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

183.600

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

112.948

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

45.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

183.600

PRE 2008

0.000

2008

28.025

2009

4.985

2010

112.948

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

2.345

2009

1.266

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 106

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Road Improvement and Rehabilitation Programme

2. CLASSIFICATION

Critical

3. REGION

4 & 6

Demerara/Mahaica, East
Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-09
To 31-Dec-14

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of the East and West Canjie roads, Sheriff Street to Mandela Avenue roadway and access road to CJIA airport.

8. BENEFITS OF PROJECT

1. Enhance urban and suburban mobility and safety.
2. Improve accessibility to an important agricultural zone, lower transportation costs and reduce accident rates.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5084.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

900.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

5084.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

900.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

5084.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

900.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 107

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Emergency Works

2. CLASSIFICATION

Critical

3. REGION

2-6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-07

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of sea defence works in areas such as Leguan, Stewartville, Brahn, Zorg and Good Hope.
2. Provision for construction and rehabilitation of river and sea defence works in critical areas in Regions 2, 3, 4, 5 and 6.

8. BENEFITS OF PROJECT

Reduced flooding to residential, commercial and agricultural areas.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4280.933

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

2980.933

FOREIGN

0.000

LOCAL

2980.933

9.3. AMOUNT BUDGETED

FOR 2010

1300.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4280.933

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1300.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

749.382

2008

1031.551

2009

1200.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 108

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

07

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Sea Defences

2. CLASSIFICATION

Critical

3. REGION

2 - 4 & 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09
To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes:
1. Rehabilitation, reconstruction and maintenance of sea defences in areas such as Johanna Cecelia, Onderneeming, Den Amstel, Uitvlugt, Greenwich Park, Ann's Grove, Clonbrook, Bee Hive, Greenfield and No. 77 - 78 Villages.
2. Provision for technical assistance and studies for mangrove regeneration and shorezone management.
3. Provision for supply of materials for maintenance works.

8. BENEFITS OF PROJECT

1. Reduced flooding to residential, commercial and agricultural areas.
2. Improved protection of existing infrastructure.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4838.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

1257.539

FOREIGN

1257.539

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

1600.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

4838.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

1600.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

EU

TOTAL

4838.000

PRE 2008

0.000

2008

0.000

2009

1257.539

2010

1600.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 109

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Stellings

2. CLASSIFICATION

Critical

3. REGION

1, 3 & 4

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of revetment at Kumaka.
2. Rehabilitation of Georgetown, Leguan and Bartica stellings.

8. BENEFITS OF PROJECT

1. Improved safety.
2. Improved efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

75.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

75.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

75.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

75.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 110

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Navigational Aids

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of Lighthouse at Kingston.
2. Acquisition of spares.

8. BENEFITS OF PROJECT

1. Improved navigation on a 24-hour basis.
2. Improved facilities for international shipping.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 111

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Reconditioning/Construction of Ships

2. CLASSIFICATION

Critical

3. REGION

1-7

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails:
1. Docking and rehabilitation of M.V. Baramani.
2. Acquisition of spares.

8. BENEFITS OF PROJECT

Improved water transport facilities and services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

80.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

80.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

80.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

80.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 112

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Reconditioning of Ferry Vessels

2. CLASSIFICATION

Critical

3. REGION

1-7

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails:
1. Docking and rehabilitation of M.V. Malali.
2. Acquisition of spares.

8. BENEFITS OF PROJECT

Improved safety and reliability of the ferry services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

100.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

100.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 113

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

312 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Acquisition of Ferry Vessels

2. CLASSIFICATION

Critical

3. REGION

2 & 3

Pomeroon/Supenaam, Essequibo
Islands/West Demerara

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails design and construction of two roll on/roll off ferry vessels.

8. BENEFITS OF PROJECT

Improved maritime transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3302.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

32.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

3300.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

30.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CHINA

TOTAL

3300.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

30.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 114

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

313 - Communication & Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland/Coastal Airstrip

2. CLASSIFICATION

Critical

3. REGION

3 & 7

Essequibo Islands/West
Demerara, Cuyuni/Mazaruni

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of Wakenaan airstrip.
2. Construction of Leguan airstrip.
3. Rehabilitation of airstrip at Kamarang.

8. BENEFITS OF PROJECT

Improved transportation in hinterland areas.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

188.369

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

75.369

FOREIGN

0.000

LOCAL

75.369

9.3. AMOUNT BUDGETED

FOR 2010

113.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

188.369

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

113.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

75.369

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 115

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

313 - Communication & Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Civil Aviation

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails purchase of air navigational aids and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

50.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 116

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

313 - Communication & Transport

RANK

322

SCORE

135

1. PROJECT TITLE

CJIA Corporation

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of washrooms.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

4.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 117

AGENCY CODE NUMBER

31

SECTOR CODE NUMBER

08

PROGRAMME

313 - Communication & Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Ogle Aerodrome

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/ Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails completion of the airstrip at Ogle.

8. BENEFITS OF PROJECT

1. Facilitate movement of goods and people.
2. Promote tourism.
3. Facilitate intra-regional communication and transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

381.964

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

146.964

FOREIGN

146.964

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

235.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

381.964

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

235.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

EU

TOTAL

381.964

PRE 2008

0.000

2008

0.000

2009

146.964

2010

235.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 118

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

411 - Main Office

RANK

1

SCORE

180

1. PROJECT TITLE

Building - National Library

2. CLASSIFICATION

Critical

3. REGION

4 & 6

Demerara/Mahaica, East
Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:
1. Completion of Corriverton Library.
2. Purchase of photocopying machine.

8. BENEFITS OF PROJECT

Improved library services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.495

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

2.955

FOREIGN

0.000

LOCAL

2.955

9.3. AMOUNT BUDGETED

FOR 2010

0.540

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.495

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.540

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

2.955

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 119

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

411 - Main Office

RANK

1

SCORE

180

1. PROJECT TITLE

Adult Education Association

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of filing cabinets, security safe, desks, refrigerator and chairs.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.622

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

0.622

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.622

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.622

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 120

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

17

PROGRAMME

411 - Main Office

RANK

290

SCORE

149

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-10

To

31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of desks, chairs, fans, filing cabinets, fax machines, laminating machine, printers and workstations.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.850

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

0.850

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.850

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.850

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 121

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

17

PROGRAMME

412 - National Education Policy

RANK

290

SCORE

149

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara / Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

This project includes purchase of filing cabinets, fans, chairs, fax machine, printers, workstation and book racks.

8. BENEFITS OF PROJECT

Improved operational efficiency

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

1.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 122

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

17

PROGRAMME

413 - Ministry Administration

RANK

290

SCORE

149

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara /Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

This project includes purchase of chairs, filing cabinets, water dispensers, air conditioning units, refrigerators, fans, payroll machine and tables.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.200

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

4.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.200

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 123

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

414 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

Teachers' Training Complex

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:
1. Completion of Biology Laboratory.
2. Purchase of laboratory equipment, chairs, desks, filing cabinets and generator.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

22.238

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

14.238

FOREIGN

0.000

LOCAL

14.238

9.3. AMOUNT BUDGETED

FOR 2010

8.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

22.238

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

14.238

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 124

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

414 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Basic Education Training (II)

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-08

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of distance education modules for CPCE's secondary school academic certificate programme.
2. Technical assistance.

8. BENEFITS OF PROJECT

1. Improved access and quality of education.
2. Improved education teacher training systems.
3. Increased number of qualified teachers.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

262.038

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

194.038

FOREIGN

194.038

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

68.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

262.038

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

68.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CIDA

TOTAL

262.038

PRE 2008

0.000

2008

120.000

2009

74.038

2010

68.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 125

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

17

PROGRAMME

414 - Training and Development

RANK

290

SCORE

149

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

This project includes purchase of chairs, desks, filing cabinets, air conditioning units, water dispensers, fax machine and fans.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

1.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 126

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

414 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

Resource Development Centre

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:
1. Extension of building.
2. Purchase of microscopes, fume hoods, eye wash stations, photocopier and filing cabinets.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

16.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 127

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Nursery, Primary and Secondary Schools

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of nursery, primary and secondary schools at South Ruimveldt, Sophia, Lodge, Sand Creek, Patentia, Tucville.
2. Completion of Information Technology laboratories in areas such as Charity, Suddie, Saraswat, Wales, Supply, Plaisance, Ithaca, Hopetown, Rose Hall, Fryrish, Amelia's Ward, Albertain and Agricola.
3. Construction of dormitories at Charity and Sand Creek secondary schools.
4. Construction of new schools in areas such as Waramadong, Leonora and Paramakatoi.
5. Rehabilitation of science laboratory at Richard Ishmael school.

8. BENEFITS OF PROJECT

Improved facilities and accommodation for students.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

754.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

325.000

FOREIGN

0.000

LOCAL

325.000

9.3. AMOUNT BUDGETED

FOR 2010

429.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

754.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

429.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

325.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 128

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

President's College

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:
1. Rehabilitation to roofs, block 1 and dormitories 2 and 3.
2. Construction of storage tank.

8. BENEFITS OF PROJECT

Improved accommodation for students.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

27.127

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

12.127

FOREIGN

0.000

LOCAL

12.127

9.3. AMOUNT BUDGETED

FOR 2010

15.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

27.127

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

12.127

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 129

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Craft Production and Design

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:
1. Installation of metal grills.
2. Purchase of television and photocopier.

8. BENEFITS OF PROJECT

1. Improved security .
2. Improved operational facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.300

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

1.300

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.300

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.300

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 130

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

University of Guyana - Turkeyen

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:
1. Purchase and installation of fire hoses.
2. Upgrading of plumbing and electrical facilities.
3. Purchase of library books and science laboratory equipment.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

28.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

28.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

28.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

28.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 131

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

University of Guyana - Berbice

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:
1. Complete rehabilitation of buildings.
2. Purchase of science equipment, library books, photocopier and furniture.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

43.804

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

23.804

FOREIGN

0.000

LOCAL

23.804

9.3. AMOUNT BUDGETED

FOR 2010

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

43.804

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

23.804

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 132

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

New Amsterdam Technical Institute

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:
1. Rehabilitation of driveway.
2. Purchase and installation of air conditioning units and manifold system.

8. BENEFITS OF PROJECT

Improved access and education service.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

6.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 133

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

290

SCORE

149

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

This project includes purchase of chairs, water dispensers, filing cabinets, fans, printers and desks.

8. BENEFITS OF PROJECT

Improved operational efficiency

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.600

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

1.600

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.600

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.600

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 134

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Government Technical Institute

2. CLASSIFICATION

Critical

3. REGION

2, 4 & 6

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:
1. Purchase of tools and equipment for mechanical, motor vehicle and electrical engineering workshops - Georgetown Technical Institute.
2. Completion of stage and shed; purchase of milling machine along with tools, equipment and machinery - Essequibo Technical Institute.
3. Construction of building, purchase of lathe, concrete saw, shaping machine, grinder pedestal and cylinders - Upper Corentyne Technical Institute

8. BENEFITS OF PROJECT

Improved accommodation and training facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

77.459

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

31.459

FOREIGN

0.000

LOCAL

31.459

9.3. AMOUNT BUDGETED

FOR 2010

46.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

77.459

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

46.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

31.459

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 135

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Industrial Training Centre

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of unisaw, arm saw and sharpener.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.730

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

2.730

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.730

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.730

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 136

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Carnegie School of Home Economics

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails extension of building.

8. BENEFITS OF PROJECT

Improved training facilities for students.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 137

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

School Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for schools including cupboards, fans, chairs, desks, chalkboards, lunch kit racks, laboratory stools, refrigerators, chalkboards, tables and benches.

8. BENEFITS OF PROJECT

Improved facilities and accommodation for students and teachers.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

30.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 138

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Technical/Vocational Project

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-08

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes provision for:

1. Training and purchase of tools and equipment for schools, technical institutes and practical instruction centres.
2. Construction and supervision of technical vocational centres in Regions 3 and 5.

8. BENEFITS OF PROJECT

1. Improved operational efficiency.
2. Improved facilities.
3. Improved technical and vocational skills.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1021.191

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

122.232

FOREIGN

0.000

LOCAL

122.232

9.3. AMOUNT BUDGETED

FOR 2010

561.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

800.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

450.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

221.191

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

111.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDB

TOTAL

800.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

450.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

71.191

2009

51.041

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 139

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Linden Technical Institute

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of building.
2. Purchase of masonry tools and equipment, science lab equipment and lathes.

8. BENEFITS OF PROJECT

Improved facilities for students and teachers.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.419

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

4.419

FOREIGN

0.000

LOCAL

4.419

9.3. AMOUNT BUDGETED

FOR 2010

12.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.419

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

4.419

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 140

AGENCY CODE NUMBER

41

SECTOR CODE NUMBER

11

PROGRAMME

415 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Education for All - Fast Track Initiative

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-05
To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes:
1. Institutional strengthening for hinterland schools.
2. Improvement of school facilities.
3. Provision for textbooks.
4. Provision for child-friendly classrooms.

8. BENEFITS OF PROJECT

1. Improved access to quality education.
2. Improved educational facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8943.750

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

3223.904

FOREIGN

3223.904

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

700.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

8943.750

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

700.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDA

TOTAL

8943.750

PRE 2008

1802.060

2008

608.944

2009

812.900

2010

700.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 141

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

441 - Ministry Administration

RANK

290

SCORE

149

1. PROJECT TITLE

Buildings - Central Ministry

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of building.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

4.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 142

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

17

PROGRAMME

441 - Ministry Administration

RANK

308

SCORE

140

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.200

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

3.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.200

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 143

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

441 - Ministry Administration

RANK

350

SCORE

125

1. PROJECT TITLE

Office Equipment and Furniture

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of telephone system, photocopier, fans and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.600

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

1.600

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.600

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.600

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 144

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

442 - Culture

RANK

261

SCORE

175

1. PROJECT TITLE

Building - Cultural Centre

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of roof.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

6.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 145

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

442 - Culture

RANK

261

SCORE

175

1. PROJECT TITLE

Umana Yana

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of roof.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

22.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

22.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

22.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

22.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 146

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

442 - Culture

RANK

345

SCORE

128

1. PROJECT TITLE

National School of Dance

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of studios.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

1.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 147

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

442 - Culture

RANK

261

SCORE

175

1. PROJECT TITLE

Museum Development

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of benches and cupboards; and purchase of furniture - Walter Roth Museum.
2. Rehabilitation of building and fence; and purchase of furniture - Museum of African Heritage.

8. BENEFITS OF PROJECT

Enhanced preservation of National Heritage.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.750

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

3.750

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.750

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.750

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 148

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

442 - Culture

RANK

266

SCORE

170

1. PROJECT TITLE

Burrowes School of Arts

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails:

1. Rehabilitation of building.
2. Purchase of equipment, including welding plant, multi-harness loam and fans.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.450

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

3.450

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.450

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.450

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 149

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

442 - Culture

RANK

266

SCORE

170

1. PROJECT TITLE

National Trust

2. CLASSIFICATION

Other

3. REGION

3

Essequibo Islands/West Demerara

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:

1. Rehabilitation of Hogg Island windmill.
2. Construction of benches at Fort Nassau and Zeelandia.
3. Construction of walkway at Fort Zeelandia.

8. BENEFITS OF PROJECT

Enhanced preservation of cultural heritage.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.980

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

13.980

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.980

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.980

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 150

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

442 - Culture

RANK

1

SCORE

180

1. PROJECT TITLE

National Archives

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of trestle and drainage system.
2. Purchase of air conditioning units, photocopier, cabinets and water dispensers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.700

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

7.700

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.700

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.700

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 151

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

443 - Youth

RANK

1

SCORE

180

1. PROJECT TITLE

Youth

2. CLASSIFICATION

Critical

3. REGION

2, 4 & 6

National

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:

1. Rehabilitation of Smythfield Drop-in Centre.
2. Construction of trestle and bathroom - Madewini Youth Camp.
3. Purchase of furniture, equipment, training materials, sports gear and re-tooling of workshops - Kuru Kuru Training Centre, New Opportunity Corps, Smythfield and Sophia Training Centres.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

25.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 152

AGENCY CODE NUMBER

44

SECTOR CODE NUMBER

13

PROGRAMME

444 - Sports

RANK

1

SCORE

180

1. PROJECT TITLE

National Sports Commission

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-07
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:
1. Completion of swimming pool.
2. Construction of athletic track.
3. Rehabilitation and upgrading of Colgrain pool.
4. Construction of fence - National Sports Commission.
5. Construction of guard hut - National Gymnasium.
6. Purchase of sports gear and equipment.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

665.414

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

272.914

FOREIGN

0.000

LOCAL

272.914

9.3. AMOUNT BUDGETED

FOR 2010

392.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

665.414

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

392.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

96.000

2008

34.839

2009

142.075

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 153

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

17

PROGRAMME

451 - Housing & Water

RANK

316

SCORE

139

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

4

Demerara/ Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails extension of ministry's building.

8. BENEFITS OF PROJECT

Improved working environment.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 154

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

01

PROGRAMME

451 - Housing & Water

RANK

1

SCORE

180

1. PROJECT TITLE

Drainage & Irrigation Support Project

2. CLASSIFICATION

Critical

3. REGION

1-6, 10

National

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

On- going

6. PLANNED DURATION

From 01-Jan-06

To 28-Feb-10

7. DESCRIPTION OF PROJECT

The project entails rehabilitation and maintenance of community drains, culverts and parapets in selected areas in Regions 1, 2, 3, 4, 5, 6 and 10.

8. BENEFITS OF PROJECT

1. Improved drainage support system.
2. Environmental and sanitation enhancement.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3163.881

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

3047.881

FOREIGN

800.000

LOCAL

2247.881

9.3. AMOUNT BUDGETED

FOR 2010

116.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

800.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2363.881

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

116.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDB

TOTAL

800.000

PRE 2008

765.631

2008

34.369

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

800.000

2008

930.881

2009

517.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 155

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

07

PROGRAMME

451 - Housing & Water

RANK

1

SCORE

180

1. PROJECT TITLE

Community Roads Improvement Project

2. CLASSIFICATION

Critical

3. REGION

3 - 6

National

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09

To 31-Dec-12

7. DESCRIPTION OF PROJECT

The project includes provision for:
1. Feasibility study.
2. Design, construction and rehabilitation of community roads.
3. Relocation of utilities.
4. Project administration and training.

8. BENEFITS OF PROJECT

Improved living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2604.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

116.131

FOREIGN

0.000

LOCAL

116.131

9.3. AMOUNT BUDGETED

FOR 2010

337.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

2244.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

300.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

360.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

37.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDB

TOTAL

2244.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

300.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

116.131

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 156

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

09

PROGRAMME

451 - Housing & Water

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructure Development and Building

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Construction of roads and water distribution networks in areas such as Anna Catherina, Plantation Schoonord and Hope Estate.
3. Provision of infrastructure for electricity at Onderneeming, Section D Non-Pariel and Hope Estate.

8. BENEFITS OF PROJECT

Improved infrastructural facilities and living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5110.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

4430.000

FOREIGN

0.000

LOCAL

4430.000

9.3. AMOUNT BUDGETED

FOR 2010

680.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5110.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

680.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

4430.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 157

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

09

PROGRAMME

451 - Housing & Water

RANK

1

SCORE

180

1. PROJECT TITLE

Development of Housing Areas

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-05

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Completion of infrastructural works and payment of retention.

2. Construction of community development facilities in areas such as Westminster, The Belle, Glasgow and Cummings Lodge 'C'.

8. BENEFITS OF PROJECT

Improved living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2256.292

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

1817.792

FOREIGN

1817.792

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

438.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

2256.292

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

438.500

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

EU

TOTAL

2256.292

PRE 2008

490.924

2008

672.332

2009

654.536

2010

438.500

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 158

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

09

PROGRAMME

451 - Housing & Water

RANK

351

SCORE

124

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of conference table, chairs, bookshelves and filing cabinet.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.800

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

1.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.800

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.800

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 159

AGENCY CODE NUMBER
45

SECTOR CODE NUMBER
10

PROGRAMME
451 - Housing & Water

RANK
1

SCORE
180

1. PROJECT TITLE
Water Supply Technical Assistance/Rehabilitation

2. CLASSIFICATION
Critical

3. REGION
2 - 6
National

4. EXECUTING AGENCY
MINISTRY OF HOUSING AND WATER

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-04
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Completion of water treatment plant at Queenstown - Phase II.
2. Completion of water treatment plants at Lima, Vergenoegen, Cotton Tree and Corriverton.
3. Installation of transmission and distribution mains and service connections.

8. BENEFITS OF PROJECT

1. Improved quantity and quality of water supply.
2. Improved health and well-being.
3. Improved distribution of potable water.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
8963.001

9.2. AMOUNT SPENT BEFORE 2010

TOTAL	FOREIGN	LOCAL
7266.001	7278.010	343.991

9.3. AMOUNT BUDGETED

FOR 2010
1341.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
8569.010

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
1291.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
393.991

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
50.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE
DFID
IDA
JAPAN

TOTAL
3435.552
2367.357
2766.101

PRE 2008

3193.125
408.458
702.000

2008

107.551
525.757
448.000

2009

134.876
1025.142
733.101

2010

0.000
408.000
883.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008	2008	2009
94.731	249.260	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 160

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

10

PROGRAMME

451 - Housing & Water

RANK

1

SCORE

180

1. PROJECT TITLE

Water Supply

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:

1. Installation of solar systems in areas such as Capoey, Mainstay, Suruma, Toka, Tiger Pond, Awarwauna and Haiwa.
2. Upgrade of distribution network at St. Cuthbert's Mission.
3. Rehabilitation of water supply system at Kurukubaru and Paramakatoi.

8. BENEFITS OF PROJECT

Improved potable water supply for hinterland residents.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

60.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

60.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

60.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

60.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 161

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

10

PROGRAMME

451 - Housing & Water

RANK

1

SCORE

180

1. PROJECT TITLE

Coastal Water Supply

2. CLASSIFICATION

Critical

3. REGION

2-6

National

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:

1. Service connection upgrades in areas such as Nooten Zuil to Greenfield, Elizabeth Hall to Paradise, Haslington to Grove, Nabacalis, Cove & John, Bartica, Leguan, Diamond, Friendship, Craig , Herstelling and Patentia.
2. Secondary transmission upgrade at Chateau Margot to Mon- Repos, Vigilance to Coldingen, Hope to Nabacalis and Enmore.
3. Procurement of pumps, motors, water meters, pipes and leak repair fittings.

8. BENEFITS OF PROJECT

1. Improved efficiency of water supply.
2. Improved health and well-being.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

600.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

600.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

600.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

600.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 162

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

10

PROGRAMME

451 - Housing & Water

RANK

1

SCORE

180

1. PROJECT TITLE

Linden Water Supply

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:
1. Rehabilitation of treatment plant at Wismar, West Watooka and McKenzie.
2. Rehabilitation of distribution network at One Mile, and Half Mile.
3. Upgrading of transmission system.

8. BENEFITS OF PROJECT

Improved pure water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

60.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

60.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

60.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

60.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 163

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

10

PROGRAMME

451 - Housing & Water

RANK

1

SCORE

180

1. PROJECT TITLE

Georgetown Remedial and Sewerage Project - Phase II

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-02

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of iron removal plants at Sophia and Central Ruimveldt.
2. Rehabilitation of sewer pumping stations - Central Georgetown.

8. BENEFITS OF PROJECT

1. Improved water supply and sewerage system in Georgetown.
2. Improved health and well-being.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3159.144

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

2608.105

FOREIGN

2434.615

LOCAL

173.490

9.3. AMOUNT BUDGETED

FOR 2010

261.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

2872.144

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

230.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

287.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

31.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

2872.144

PRE 2008

1418.644

2008

351.100

2009

664.871

2010

230.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

43.666

2008

6.844

2009

122.980

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 164

AGENCY CODE NUMBER

45

SECTOR CODE NUMBER

09

PROGRAMME

451 - Housing & Water

RANK

1

SCORE

180

1. PROJECT TITLE

Low Income Settlement Programme II

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF HOUSING & WATER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project includes:

1. Development of new sites with services, consolidation of existing housing schemes and upgrading of squatter areas.
2. Implementation of pilot projects to address issues of affordability and sustainability in housing.
3. Strengthening of Central Housing and Planning Authority.

8. BENEFITS OF PROJECT

1. Improved quality of life for low income families.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5693.100

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

216.498

FOREIGN

216.498

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

1451.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

5691.600

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

1450.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

5691.600

PRE 2008

0.000

2008

0.000

2009

216.498

2010

1450.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 165

AGENCY CODE NUMBER

46

SECTOR CODE NUMBER

17

PROGRAMME

461 - Public Hospital

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara / Mahaica

4. EXECUTING AGENCY

GEORGETOWN PUBLIC HOSPITAL CORPORATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails purchase and installation of elevator and telephone cables.

8. BENEFITS OF PROJECT

Improved facility.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

40.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 166

AGENCY CODE NUMBER

46

SECTOR CODE NUMBER

12

PROGRAMME

461 - Public Hospital

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara / Mahaica

4. EXECUTING AGENCY

GEORGETOWN PUBLIC HOSPITAL CORPORATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of sterilisers, dietary equipment, photocopier, facsimile machine and sewing machines.

8. BENEFITS OF PROJECT

Improved delivery of health care

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

16.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 167

AGENCY CODE NUMBER

46

SECTOR CODE NUMBER

12

PROGRAMME

461 - Public Hospital

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

GEORGETOWN PUBLIC HOSPITAL CORPORATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of operating tables, surgical instruments, ventilators, physiological monitors, equipment for enzyme assay, centrifuge and defibrillator.

8. BENEFITS OF PROJECT

1. Improved delivery of health care.
2. Enhanced services at the Georgetown Hospital.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

55.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

55.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

55.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

55.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 168

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

471 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

4

Demerara / Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of storage bonds.

8. BENEFITS OF PROJECT

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 169

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

471 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved access and health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

7.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 170

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

471 - Ministry Administration

RANK

297

SCORE

148

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-10

To

31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of photocopier, filing cabinets, refrigerators, fans, air conditioning units, tables, desk and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

9.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 171

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

471 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

4

Demerara / Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of double beam spectrometer.

8. BENEFITS OF PROJECT

Enhanced operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 172

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

471 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase and installation of internet tower and radio receptors.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

15.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 173

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

472 - Disease Control

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes construction of roads, bridges, drainage system and pavilion - National Psychiatric Hospital.

8. BENEFITS OF PROJECT

Improved environment and health facility.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 174

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

472 - Disease Control

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara / Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transport facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

6.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 175

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

472 - Disease Control

RANK

297

SCORE

148

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of filing cabinets, chairs, desk, air conditioning units, projector, fans, cupboards and scanner.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

2.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 176

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

472 - Disease Control

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of ultra violet sterilisers and examination beds.

8. BENEFITS OF PROJECT

Enhanced operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

2.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 177

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

472 - Disease Control

RANK

1

SCORE

180

1. PROJECT TITLE

HIV/AIDS

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-02

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails:

1. Expanding and strengthening the management of curable sexually transmitted infections.
2. Improving the national tuberculosis prevention and control programme.
3. Strengthening the Health Information System.

8. BENEFITS OF PROJECT

1. Reduced incidences of sexually transmitted infections and tuberculosis.
2. Enhanced Health Information System.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2722.573

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

2603.543

FOREIGN

2543.438

LOCAL

60.105

9.3. AMOUNT BUDGETED

FOR 2010

67.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

2622.573

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

62.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CIDA

IDA

TOTAL

642.573

1980.000

PRE 2008

642.573

636.065

2008

0.000

500.000

2009

0.000

764.800

2010

0.000

62.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

28.105

2008

20.000

2009

12.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 178

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

473 - Primary Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:
1. Installation of trap system for mercury contamination at Cheddi Jagan dental centre.
2. Provision for clinics at various locations in the regions.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 179

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

473 - Primary Health Care Services

RANK

297

SCORE

148

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of filing cabinets, chairs, dispensers, air conditioning unit, chairs and scanning machine.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.200

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

1.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.200

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 180

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

473 - Primary Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

4

Demerara / Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of portable systems, autoclaves and midwifery kits.

8. BENEFITS OF PROJECT

1. Improved operational efficiency.
2. Enhanced health care delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 181

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

473 - Primary Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of stove, generators, washer and dryer.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

4.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 182

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

473 - Primary Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Nutrition Programme - Phase II

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-13

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Maternal and child anemia prevention and treatment.
2. Development and scaling up of national growth promotion strategy and national nutrition surveillance.
3. Community-based child health intervention in Regions 1, 7, 8 and 9.
4. Information, education and communication campaign on nutrition.

8. BENEFITS OF PROJECT

1. Improved maternal and child health care.
2. Improved human resource capabilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1496.500

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

300.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

1025.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

300.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

471.500

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

1025.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

300.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 183

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

3, 4 & 6

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:

1. Rehabilitation of West Demerara Regional Hospital.
2. Rehabilitation and expansion of Skeldon Hospital.
3. Extension and rehabilitation of building for training - Quamina Street.

8. BENEFITS OF PROJECT

1. Improved health facilities.
2. Enhanced health service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

70.109

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

70.109

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

70.109

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

70.109

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 184

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Doctors' Quarters

2. CLASSIFICATION

Critical

3. REGION

1 & 4

Barima/Waini, Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes rehabilitation of doctors' quarters at Mabaruma and Quamina Street.

8. BENEFITS OF PROJECT

Improved accommodation for doctors.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.500

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

12.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.500

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 185

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara / Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of ambulances.

8. BENEFITS OF PROJECT

Improved health services country wide.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

0.000

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 186

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

297

SCORE

148

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of filing cabinets, refrigerators, water dispensers, air conditioning units, projector, fans and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.500

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

4.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.500

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 187

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of sterilisers, surgical instruments, glucometers, blood pressure apparatus, stethoscopes, nebulisers, suction machines, infusion stands, TENS machine, inferential stimulator and tympanometer.

8. BENEFITS OF PROJECT

1. Improved medical facilities.
2. Enhanced operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

25.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 188

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of washing machines, stoves, fire extinguishers and trolleys.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

2.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 189

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

474 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Health Sector Programme

2. CLASSIFICATION

Critical

3. REGION

1 -10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-04

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes provision for:
1. Construction of in-patient facility at Georgetown Public Hospital Corporation.
2. Institutional strengthening.
3. Human resource development.

8. BENEFITS OF PROJECT

Improved delivery of health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5045.432

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

3953.506

FOREIGN

3657.138

LOCAL

296.368

9.3. AMOUNT BUDGETED

FOR 2010

1065.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

4607.138

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

950.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

438.294

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

115.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

4607.138

PRE 2008

1,550.895

2008

932.204

2009

1174.039

2010

950.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

52.499

2008

145.795

2009

98.074

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 190

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

475 - Health Sciences Education

RANK

297

SCORE

148

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4, 6 & 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of suites and tables.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.400

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

1.400

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.400

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.400

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 191

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

475 - Health Sciences Education

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of washing machines, risograph and UPS.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.900

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

1.900

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.900

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.900

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 192

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

476 - Standards and Technical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara / Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.500

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

8.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.500

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 193

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

476 - Standards and Technical Services

RANK

297

SCORE

148

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara / Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of refrigerators, fans, chairs, book shelf and filing cabinets.

8. BENEFITS OF PROJECT

Enhanced operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.800

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

0.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.800

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.800

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 194

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

476 - Standards and Technical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

4

Demerara / Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of automatic processors.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

2.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 195

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

477 - Rehabilitation Services

RANK

297

SCORE

148

1. PROJECT TITLE

Office Furniture and Equipment.

2. CLASSIFICATION

Other

3. REGION

4

Demerara / Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of photocopier, projector, digital camera, filing cabinet and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.800

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

1.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.800

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.800

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 196

AGENCY CODE NUMBER

47

SECTOR CODE NUMBER

12

PROGRAMME

477 - Rehabilitation Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

4

Demerara / Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of ultrasound machine, inferential therapy unit and adjustable treatment plinths.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.800

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

3.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.800

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.800

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 197

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

17

PROGRAMME

481 - Ministry Administration

RANK

307

SCORE

141

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of head office building.

8. BENEFITS OF PROJECT

Improved safety.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

25.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 198

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

17

PROGRAMME

481 - Ministry Administration

RANK

373

SCORE

119

1. PROJECT TITLE

Office Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of fans, desks, cabinets, workstations and air conditioning units.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.300

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

2.300

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.300

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.300

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 199

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

07

PROGRAMME

482 - Social Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails construction of shelter for the homeless - Onverwagt, West Coast Berbice.

8. BENEFITS OF PROJECT

1. Improved facility for the homeless.
2. Safe environment.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

415.484

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

52.449

FOREIGN

40.465

LOCAL

11.984

9.3. AMOUNT BUDGETED

FOR 2010

328.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

400.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

325.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.484

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

VENEZUELA

TOTAL

400.000

PRE 2008

0.000

2008

0.000

2009

40.465

2010

325.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

11.984

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 200

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

19

PROGRAMME

482 - Social Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle for the Palms.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

4.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 201

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

17

PROGRAMME

482 - Social Services

RANK

373

SCORE

119

1. PROJECT TITLE

Office Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The projects entails purchase of desks, chairs, cabinet, printers and workstations.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

2.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 202

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

17

PROGRAMME

482 - Social Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of fans, fire extinguishers and exercise equipment.

8. BENEFITS OF PROJECT

1. Improved operational efficiency.
2. Improved health and safety.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 203

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

17

PROGRAMME

483 - Labour Administration

RANK

316

SCORE

139

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND
SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes rehabilitation of buildings at Brickdam and Camp Street.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.400

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

5.400

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.400

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.400

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 204

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

17

PROGRAMME

483 - Labour Administration

RANK

367

SCORE

121

1. PROJECT TITLE

Office Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of cabinets, chairs, fire extinguishers, fans and air conditioning units.

8. BENEFITS OF PROJECT

1. Improved safety.
2. Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

1.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 205

AGENCY CODE NUMBER

48

SECTOR CODE NUMBER

11

PROGRAMME

483 - Labour Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Institutional Strengthening

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails provision for upgrading public assistance information system.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.850

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.350

FOREIGN

0.000

LOCAL

0.350

9.3. AMOUNT BUDGETED

FOR 2010

7.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.850

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.350

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 206

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

511 - Secretariat Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Home Affairs

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails rewiring of ministry's building.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

9.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 207

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

511 - Secretariat Services

RANK

1

SCORE

180

1. PROJECT TITLE

Citizens Security

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-07
To 01-Feb-12

7. DESCRIPTION OF PROJECT

The project includes:

1. Establishment of integrated crime and violence information system, training in statistical analysis and problem identification.
2. Establishment of a crime information system, strengthening of internal and external accountability mechanism and training.
3. Strengthening social cohesion within communities.
4. Remodelling of police stations including Mahaica, Beterverwagting, Vigilance, Timehri and Plaisance.
5. Construction of police training facility.
6. Design and construction of forensic lab.
7. Supply and installation of information technology equipment and software at the Ministry of Home Affairs.

8. BENEFITS OF PROJECT

Reduction in the levels of crime, violence and insecurity in Guyana.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4422.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

783.644

FOREIGN

730.291

LOCAL

53.353

9.3. AMOUNT BUDGETED

FOR 2010

1220.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

3979.800

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

1170.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

442.200

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

3979.800

PRE 2008

107.792

2008

110.139

2009

512.360

2010

1170.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

8.901

2008

29.063

2009

15.389

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 208

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

08

PROGRAMME

511 - Secretariat Services

RANK

318

SCORE

137

1. PROJECT TITLE

Land Transport - Home Affairs

2. CLASSIFICATION

Other

3. REGION

4

Demerara / Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails purchase of motorcycles.

8. BENEFITS OF PROJECT

Improved transportation facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.600

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

0.600

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.600

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.600

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 209

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

511 - Secretariat Services

RANK

304

SCORE

146

1. PROJECT TITLE

Equipment - Home Affairs

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of fire extinguishers, smoke alarms and security cameras.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.841

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

2.841

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.841

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.841

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 210

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

511 - Secretariat Services

RANK

351

SCORE

124

1. PROJECT TITLE

Office Equipment and Furniture - Home Affairs

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of fans, binding machine, scanner, digital camera and water dispensers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.100

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

2.100

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.100

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.100

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 211

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

511 - Secretariat Services

RANK

1

SCORE

180

1. PROJECT TITLE

Community Policing

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of vehicle, mobile radio sets, base station sets and radios.

8. BENEFITS OF PROJECT

Increased protection and security to communities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

17.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

17.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

17.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 212

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

512 - Guyana Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Police Stations and Buildings

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:

1. Rehabilitation and extension to Brickdam lockups - Phase 11.
2. Rehabilitation of Leonora, Enachu, Baramita, Providence, Timehri, Orealla, Baracara, Mara, Ekereku, Kamarang and Orinduik police stations.
3. Rehabilitation of living quarters at Albion, Sparendam and Rabbit Walk.

8. BENEFITS OF PROJECT

1. Improved accommodation for staff.
2. Improved operational efficiency of security service.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

305.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

145.000

FOREIGN

0.000

LOCAL

145.000

9.3. AMOUNT BUDGETED

FOR 2010

160.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

305.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

160.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

145.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 213

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

512 - Guyana Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Police

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of water canon, mobile station, vehicles, motorcycles, boats and outboard engines.

8. BENEFITS OF PROJECT

Improved transportation facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

120.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

120.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

120.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

120.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 214

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

512 - Guyana Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment and Furniture - Police

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of cubicles, writing desk, chairs, filing cabinets, water dispensers and fans.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

26.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

26.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

26.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

26.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 215

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

512 - Guyana Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Police

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of equipment including solar panels, crash barriers, security cameras, body holsters, helmets, shields, arms and ammunition, traffic, finger print, ballistic, narcotics, photographic, handwriting, forensic, musical and communication equipment.

8. BENEFITS OF PROJECT

Enhanced operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

207.500

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

207.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

207.500

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

207.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 216

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

513 - Guyana Prison Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Prisons

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 7

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of capital dormitory - Georgetown Prison.
2. Rehabilitation of living quarters - Kingston.
3. Construction of fence - Mazaruni.
4. Completion of kitchen - New Amsterdam.
5. Rehabilitation of brick prison - Georgetown.
6. Construction of dog kennels.

8. BENEFITS OF PROJECT

Improved facilities for inmates and staff.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

149.844

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

89.844

FOREIGN

0.000

LOCAL

89.844

9.3. AMOUNT BUDGETED

FOR 2010

60.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

149.844

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

60.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

89.844

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 217

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

513 - Guyana Prison Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Prisons

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of vehicles and boat.

8. BENEFITS OF PROJECT

Improved transportation facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

12.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 218

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

513 - Guyana Prison Services

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment - Prisons

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of body scanners, baggage scanners, freezers, refrigerators, air conditioning units, bunk beds, fire pump, industrial oven and stove.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 219

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

01

PROGRAMME

513 - Guyana Prison Services

RANK

1

SCORE

180

1. PROJECT TITLE

Agriculture Equipment - Prisons

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Jan-10

7. DESCRIPTION OF PROJECT

The project entails purchase of tractor.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.500

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

7.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.500

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 220

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

513 - Guyana Prison Services

RANK

1

SCORE

180

1. PROJECT TITLE

Tools and Equipment - Prisons

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 7

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of dispensary equipment, tools, television and VCR.

8. BENEFITS OF PROJECT

Improved efficiency of inmates.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 221

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

514 - Police Complaints Authority

RANK

351

SCORE

124

1. PROJECT TITLE

Police Complaints Authority

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of central processing unit, filing cabinet, chairs, fan and medical press.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.200

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

1.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.200

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 222

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Fire Ambulances and Stations

2. CLASSIFICATION

Critical

3. REGION

3 & 6

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:
1. Construction of fire station at Mahaica.
2. Construction of training school at Leonora - Phase I.
3. Upgrading of fire station compound at New Amsterdam.

8. BENEFITS OF PROJECT

1. Improved fire fighting capacity.
2. Improved staff accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

47.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

47.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

47.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

47.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 223

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of hose layer, trailer pump and vehicle.

8. BENEFITS OF PROJECT

Improved transportation facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

28.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

28.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

28.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

28.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 224

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Communication Equipment - Fire

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-10

To

31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of VHF trunk, UHF trunk base station, PABX and frequency rental.

8. BENEFITS OF PROJECT

Improved communication.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

12.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 225

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Tools and Equipment - Fire

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of fire fighting suits, delivery and suction hoses, collecting breechings, breathing apparatus, portable pumps, branches and nozzles.

8. BENEFITS OF PROJECT

1. Improved fire fighting capability.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

35.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 226

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

15

PROGRAMME

515 - Guyana Fire Service

RANK

351

SCORE

124

1. PROJECT TITLE

Office Equipment and Furniture - Fire

2. CLASSIFICATION

Other

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of air conditioning units, desks, suites, chairs, fans, refrigerator, filing cabinets and stoves.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

2.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 227

AGENCY CODE NUMBER

51

SECTOR CODE NUMBER

17

PROGRAMME

516 - General Register Office

RANK

351

SCORE

124

1. PROJECT TITLE

General Registrar's Office

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:

1. Rehabilitation of vault.

2. Purchase of air conditioning units, refrigerator, shredders and suite.

8. BENEFITS OF PROJECT

Improved efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.400

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

4.400

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.400

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.400

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 228

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

521 - Main Office

RANK

280

SCORE

151

1. PROJECT TITLE

Buildings - Legal Affairs

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes construction of security hut and generator room.

8. BENEFITS OF PROJECT

Improved office accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

2.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 229

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

15

PROGRAMME

521 - Main Office

RANK

1

SCORE

180

1. PROJECT TITLE

Justice Improvement Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-07

To 31-Dec-11

7. DESCRIPTION OF PROJECT

The project entails:

1. Enhancing institutional capacity of the Judicial Services Commission.
2. Strengthening linkages among judicial institutions.
3. Improving access to justice.

8. BENEFITS OF PROJECT

1. Improved accountability and administrative efficiency.
2. Enhanced linkages and co-ordination within the justice sector.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2103.264

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

359.736

FOREIGN

356.937

LOCAL

2.799

9.3. AMOUNT BUDGETED

FOR 2010

322.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

2056.632

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

320.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

46.632

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

2056.632

PRE 2008

57.991

2008

52.118

2009

246.828

2010

320.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

1.299

2009

1.500

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 230

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

522 - Ministry Administration

RANK

361

SCORE

122

1. PROJECT TITLE

Furniture & Equipment - Legal Affairs

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of refrigerators, air conditioning units, workstations, printers and filing cabinets.

8. BENEFITS OF PROJECT

Improved office accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.200

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

1.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.200

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 231

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

522 - Ministry Administration

RANK

345

SCORE

128

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara / Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 31-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transport facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

4.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 232

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

524 - Office of the State Solicitor

RANK

367

SCORE

121

1. PROJECT TITLE

Furniture and Equipment - State Solicitor

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of photocopier, chairs and suite.

8. BENEFITS OF PROJECT

Improved office facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.970

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

1.970

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

1.200

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.970

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.970

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 233

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

525 - Deeds Registry

RANK

277

SCORE

153

1. PROJECT TITLE

Deeds Registry - Buildings

2. CLASSIFICATION

Other

3. REGION

4

Demerara / Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes resurfacing of walkway - Deeds Registry.

8. BENEFITS OF PROJECT

Improved working conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

4.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 234

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

525 - Deeds Registry

RANK

1

SCORE

180

1. PROJECT TITLE

Strengthening of the Registry

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes computerisation of records.

8. BENEFITS OF PROJECT

Preservation of records.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

2.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 235

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

525 - Deeds Registry

RANK

351

SCORE

124

1. PROJECT TITLE

Furniture and Equipment - Deeds Registry

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of fax machine, printer, scanner, chairs, air conditioning units and water dispensers.

8. BENEFITS OF PROJECT

Enhanced operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.800

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

3.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.800

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.800

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 236

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence Headquarters

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - GDF

2. CLASSIFICATION

Critical

3. REGION

2, 4 & 6

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of armstore at Camp Ayanganna.
2. Construction of new coastal base.
3. Construction and rehabilitation of buildings at Base Camps Stephenson, Ayanganna and Soweoyo.

8. BENEFITS OF PROJECT

1. Improved accommodation and facilities.
2. Improved security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

186.286

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

85.286

FOREIGN

0.000

LOCAL

85.286

9.3. AMOUNT BUDGETED

FOR 2010

101.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

186.286

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

101.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

85.286

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 237

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence Headquarters

RANK

1

SCORE

180

1. PROJECT TITLE

Marine Development

2. CLASSIFICATION

Critical

3. REGION

2 & 7

Pomeroon/Supenaam,
Cuyuni/Mazaruni

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of wharf at Makouria.
2. Construction of wharf and building at Pomeroon.

8. BENEFITS OF PROJECT

Improved operational efficiency.
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

109.566

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

44.566

FOREIGN

0.000

LOCAL

44.566

9.3. AMOUNT BUDGETED

FOR 2010

65.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

109.566

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

65.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

44.566

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 238

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence Headquarters

RANK

1

SCORE

180

1. PROJECT TITLE

Air, Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles, boats and engines.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

70.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

70.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

70.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

70.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 239

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

10

PROGRAMME

531 - Defence Headquarters

RANK

1

SCORE

180

1. PROJECT TITLE

Pure Water Supply

2. CLASSIFICATION

Critical

3. REGION

4, 7 & 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of water storage facility at Camp Ayanganna.
2. Provision for water supply at Kaikan, Tacama, Eteringbang and Garden of Eden.

8. BENEFITS OF PROJECT

Improved water supply at various bases.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

44.521

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

19.021

FOREIGN

0.000

LOCAL

19.021

9.3. AMOUNT BUDGETED

FOR 2010

25.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

44.521

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

19.021

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 240

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

01

PROGRAMME

531 - Defence Headquarters

RANK

1

SCORE

180

1. PROJECT TITLE

Agriculture Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of building.
2. Purchase of harrow and plough.

8. BENEFITS OF PROJECT

Improved operational facility.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.200

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

6.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.200

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 241

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence Headquarters

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructure

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of fences at Camp Ayanganna and Camp Groomes.
2. Rehabilitation of detention cell at Camp Ayanganna.
3. Provision for electrical works at Camp Stephenson.

8. BENEFITS OF PROJECT

1. Improved security.
2. Improved safety environment.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

81.343

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

42.343

FOREIGN

0.000

LOCAL

42.343

9.3. AMOUNT BUDGETED

FOR 2010

39.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

81.343

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

39.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

42.343

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 242

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence Headquarters

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of radio sets, switchboard systems, printers, freezers and air conditioning units.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

50.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 243

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence Headquarters

RANK

1

SCORE

180

1. PROJECT TITLE

National Flagship - Essequibo

2. CLASSIFICATION

Critical

3. REGION

1 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails purchase and installation of crankshaft.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

80.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

80.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

80.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

80.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 244

AGENCY CODE NUMBER

55

SECTOR CODE NUMBER

07

PROGRAMME

551 - Supreme Court of Judicature

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

SUPREME COURT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails completion of Family Court.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

73.592

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

26.992

FOREIGN

0.000

LOCAL

26.992

9.3. AMOUNT BUDGETED

FOR 2010

46.600

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

73.592

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

46.600

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

26.992

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 245

AGENCY CODE NUMBER

55

SECTOR CODE NUMBER

17

PROGRAMME

551 - Supreme Court of Judicature

RANK

324

SCORE

133

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara / Mahaica

4. EXECUTING AGENCY

SUPREME COURT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 246

AGENCY CODE NUMBER

55

SECTOR CODE NUMBER

17

PROGRAMME

551 - Supreme Court of Judicature

RANK

361

SCORE

122

1. PROJECT TITLE

Furniture and Equipment - Supreme Court

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

SUPREME COURT

5. STATUS

New

6. PLANNED DURATION

From 31-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of projector and screen, shredder, printers, fax machine, stabiliser, photocopier, desk, air conditioning units and transformers.

8. BENEFITS OF PROJECT

Improved office facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.400

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

5.400

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.400

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.400

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 247

AGENCY CODE NUMBER

55

SECTOR CODE NUMBER

07

PROGRAMME

552 - Magistrates' Department

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

2, 3 & 9

National

4. EXECUTING AGENCY

SUPREME COURT

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:
1. Completion of Charity and Leonora Magistrates' Courts.
2. Construction of Magistrate Court at Lethem.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

73.413

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

21.413

FOREIGN

0.000

LOCAL

21.413

9.3. AMOUNT BUDGETED

FOR 2010

52.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

73.413

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

52.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

21.413

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 248

AGENCY CODE NUMBER

55

SECTOR CODE NUMBER

17

PROGRAMME

552 - Magistrates' Department

RANK

351

SCORE

124

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

New

3. REGION

1-10

National

4. EXECUTING AGENCY

SUPREME COURT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of printers, fax machines, stabilisers, desks, air conditioning units, transformers, water dispensers, refrigerators and chairs.

8. BENEFITS OF PROJECT

Improved office facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.500

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

6.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.500

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 249

AGENCY CODE NUMBER

56

SECTOR CODE NUMBER

17

PROGRAMME

561 - Public Prosecutions

RANK

332

SCORE

130

1. PROJECT TITLE

Director of Public Prosecution

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PUBLIC PROSECUTIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of photocopier, air conditioning unit, cabinets, chairs, water dispenser and fans.

8. BENEFITS OF PROJECT

Improved accommodation and enhanced efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.188

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

2.188

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.188

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.188

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 250

AGENCY CODE NUMBER

58

SECTOR CODE NUMBER

17

PROGRAMME

581 - Public Service Appellate Tribunal

RANK

371

SCORE

120

1. PROJECT TITLE

Public Service Appellate Tribunal

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

PUBLIC SERVICE APPELLATE TRIBUNAL

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails construction of fence.

8. BENEFITS OF PROJECT

Improved environment.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.680

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

1.680

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.680

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.680

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 251

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

711 - Regional Administration & Finance

RANK

280

SCORE

151

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of fuel bond at Mabaruma.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

2.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 252

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

01

PROGRAMME

711 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails desilting of drainage canals at Kumaka and Barima End, Mabaruma.

8. BENEFITS OF PROJECT

Improved agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.500

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

7.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.500

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 253

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

711 - Regional Administration & Finance

RANK

332

SCORE

130

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of generator, suite, cabinets, refrigerator, gas stoves, brush cutters and intercom system.

8. BENEFITS OF PROJECT

Improved administrative services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

1.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 254

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

711 - Regional Administration & Finance

RANK

332

SCORE

130

1. PROJECT TITLE

Furniture - Staff Quarters

2. CLASSIFICATION

Other

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of suite, wardrobes, bed frames, mattresses, gas stove and refrigerator.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

1.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 255

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

08

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails construction of bridges at Yarrow Creek and Hosororo/Kumaka road.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

11.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 256

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

07

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes rehabilitation of bitumen road surfaces from Kumaka Waterfront to Airstrip, Moruca; School Road Junction to Lalta Persaud and Hospital to Water Front, Port Kaituma, Matarkai.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

35.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 257

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

08

PROGRAMME

712 - Public Works

RANK

308

SCORE

140

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails purchase of motorcycle.

8. BENEFITS OF PROJECT

Improved transportation efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.600

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

0.600

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.600

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.600

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 258

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

05

PROGRAMME

712 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Power Supply

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of transformer, electrical poles, cables, spool rack frames, circuit breaker and arrestors.

8. BENEFITS OF PROJECT

Improved living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 259

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

11

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:

1. Rehabilitation of St. Dominique's primary school.
2. Construction of sanitary blocks, cistern, kitchen and mess hall at Santa Rosa primary and secondary schools.
3. Extension of Baramita primary school.
4. Construction of technical vocational training centre at Mabaruma.

8. BENEFITS OF PROJECT

Improved accommodation and facilities for students and teachers.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

41.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

41.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

41.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

41.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 260

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

08

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of vehicle, outboard engine and balahoos.

8. BENEFITS OF PROJECT

Improved transportation facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.900

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

7.900

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.900

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.900

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 261

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

11

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for schools such as desks, benches, tables, chairs, nursery sets, filing cabinets, chalkboards, cupboards, gas stoves and fans.

8. BENEFITS OF PROJECT

Improved facilities for students and teachers.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 262

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

12

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of nurses hostel, Mabaruma.
2. Rehabilitation of health hut at Baramita, Matarkai.
3. Construction of nurses hostel at Port Kaituma.
4. Construction of incinerator at Kwebana Health Centre.

8. BENEFITS OF PROJECT

Improved medical services and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

57.497

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

27.497

FOREIGN

0.000

LOCAL

27.497

9.3. AMOUNT BUDGETED

FOR 2010

30.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

57.497

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

27.497

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 263

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

12

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of solar panel and accessories, filing cabinets, chairs, cupboards and gas stoves.

8. BENEFITS OF PROJECT

Improved medical facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.965

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

5.965

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.965

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.965

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 264

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

721 - Regional Administration & Finance

RANK

280

SCORE

151

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of regional administration building at Anna Regina.

8. BENEFITS OF PROJECT

Improved working environment.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 265

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

721 - Regional Administration & Finance

RANK

332

SCORE

130

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of desks, chairs, fax machines and filing cabinets.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.700

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

1.700

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.700

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.700

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 266

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

01

PROGRAMME

722 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Miscellaneous Drainage and Irrigation Works

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes rehabilitation of irrigation checks, tail walls, box culverts and timber revetment in areas such as Coffee Grove, Evergreen, Anna Regina Façade, Bushlot, Affiance, Sparta, Henrietta and Riverstown.

8. BENEFITS OF PROJECT

Improved agricultural yields, drainage and irrigation facilities and access to farmlands.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

110.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

110.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

110.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

110.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 267

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

08

PROGRAMME

723 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails construction of bridges at Suddie hospital and Anna Regina centre ground.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

11.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 268

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

07

PROGRAMME

723 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes upgrading of roads in areas such as Charity, Suddie, Capoey, La Union and New Road.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

40.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 269

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

09

PROGRAMME

723 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land Development

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes upgrading of streets in areas such as Lima, Paradise and Henrietta.

8. BENEFITS OF PROJECT

1. Improved access.
2. Enhanced living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

22.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

22.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

22.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

22.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 270

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

08

PROGRAMME

723 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails purchase of truck.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

8.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 271

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

723 - Public Works

RANK

324

SCORE

133

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Other

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of steel wheel roller, chain saws, power drills, brush cutters, pumps and sanding machine.

8. BENEFITS OF PROJECT

1. Improved sanitary conditions.
2. Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.600

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

8.600

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.600

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.600

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 272

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

08

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails construction of bridge at Johanna Cecilia secondary school.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

8.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 273

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

11

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails construction of school at Martindale and annex to Akawani primary school.

8. BENEFITS OF PROJECT

Improved accommodation and educational facilities for students and teachers.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

25.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 274

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

11

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for schools such as types A, B, C and D desks and benches, nursery sets, teachers' tables, fire extinguishers and chairs.

8. BENEFITS OF PROJECT

Improved accommodation for students and teachers.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 275

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

12

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of audiology department and vision centre at Suddie Hospital.
2. Rewiring of Suddie hospital public building.
3. Rehabilitation of Suddie hospital main building.
4. Rehabilitation of Oscar Joseph district hospital at Charity.
5. Rehabilitation of health post at Dredge Creek.

8. BENEFITS OF PROJECT

Improved health facilities and services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

23.500

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

23.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

23.500

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

23.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 276

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

08

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

6.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 277

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

12

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of hematocrit machine, tympanometer, fetal daptones, autoclaves, examination couches, chairs, bookshelves and beds.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

7.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 278

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

17

PROGRAMME

731 - Regional Administration & Finance

RANK

280

SCORE

151

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

3
Essequibo Island/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Rehabilitation of living quarters at Leguan.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

12.000

FOREIGN

0.000

LOCAL

12.000

9.3. AMOUNT BUDGETED

FOR 2010

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

17.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

12.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 279

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

17

PROGRAMME

731 - Regional Administration & Finance

RANK

332

SCORE

130

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

3

Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of air conditioning units, suites, refrigerators, dining sets, beds and gas stoves.

8. BENEFITS OF PROJECT

Improved working environment.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.200

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

2.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.200

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 280

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

01

PROGRAMME

732 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development - Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Construction of drainage and irrigation structures in areas such as Hogg Island, Parika, Bonasika, DeWillem, Toevlugt, Morashee and Fort Island.
3. Purchase of tubes.

8. BENEFITS OF PROJECT

Improved drainage and irrigation facilities and agricultural yields.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

84.417

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

39.417

FOREIGN

0.000

LOCAL

39.417

9.3. AMOUNT BUDGETED

FOR 2010

45.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

84.417

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

45.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

39.417

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 281

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

08

PROGRAMME

732 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

3

Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails purchase of disc plough.

8. BENEFITS OF PROJECT

Improved efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

2.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 282

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

08

PROGRAMME

733 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails construction of bridges at Leguan, Hague, Morashee, Meten-meer-Zorg, Wakenaam and Tuschen.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

18.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 283

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

07

PROGRAMME

733 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

3

Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes upgrading of roads in areas such as Leguan, Wakenaam, Zeeburg, Bagotville and Stewartville.

8. BENEFITS OF PROJECT

1. Improved access.
2. Enhanced living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

45.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

45.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

45.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

45.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 284

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

09

PROGRAMME

733 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land Development

2. CLASSIFICATION

Critical

3. REGION

3

Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.

2. Upgrading of roads in housing schemes such as Sarah Lodge, Vergenoegen and Goed Fortuin.

8. BENEFITS OF PROJECT

Improved housing areas, environment and living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

45.340

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

19.840

FOREIGN

0.000

LOCAL

19.840

9.3. AMOUNT BUDGETED

FOR 2010

25.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

45.340

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

25.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

19.840

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 285

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

11

PROGRAMME

734 - Education

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

3

Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:

1. Extension of Leguan secondary school, Vreed-en-Hoop primary school, Kawall primary school and Two Brothers primary school.
2. Construction of sanitary blocks at Alik primary, Belle Plaine nursery, Endeavour nursery and Princess Carolina primary schools.

8. BENEFITS OF PROJECT

Improved accommodation for students and teachers.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

41.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

41.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

41.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

41.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 286

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

11

PROGRAMME

734 - Education

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for schools such as desks, benches, chairs, tables, filing cabinets, white boards, book racks, screens, fire extinguishers and cupboards.

8. BENEFITS OF PROJECT

Improved educational facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

8.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 287

AGENCY CODE NUMBER
73

SECTOR CODE NUMBER
12

PROGRAMME
735 - Health Services

RANK
1

SCORE
180

1. PROJECT TITLE
Buildings - Health

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of mortuary at Wakenaam and patient waiting area at La Grange health centre.
2. Extension of clinic building at West Demerara Regional Hospital.
3. Rehabilitation of health centre at De Kinderen.

8. BENEFITS OF PROJECT

Improved medical facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2010			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2010	
24.000		0.000	0.000	0.000	24.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2010 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2010 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2010 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2010 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
24.000		24.000		0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING						
SOURCE		TOTAL		PRE 2008	2008	2009
Nil		0.000		0.000	0.000	0.000
						2010
						0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2008	2008	2009	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2009
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 288

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

12

PROGRAMME

735 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

3

Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of operating table, dental chair, filing cabinets, autoclaves, sterilisers, ultrasound machine and examination beds.

8. BENEFITS OF PROJECT

Improved medical facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.500

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

15.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.500

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 289

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

17

PROGRAMME

741 - Regional Administration & Finance

RANK

280

SCORE

151

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

4

Demerara / Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails construction of pump operator's quarters at Triumph, ECD.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.500

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

5.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.500

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 290

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

17

PROGRAMME

741 - Regional Administration & Finance

RANK

332

SCORE

130

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of desks, chairs, fire extinguishers, filing cabinets, water dispensers, stabilisers and fans.

8. BENEFITS OF PROJECT

Improved office facilities and efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

6.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 291

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

01

PROGRAMME

742 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:

1. Rehabilitation of canals at Plaisance and Melanie Damishana, ECD.
2. Rehabilitation of canal and construction of culvert and revetment at Triumph Storage Station.
3. Construction of revetment at Cane Grove and Enmore.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.500

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

30.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.500

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 292

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

08

PROGRAMME

743 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of bridges at Enterprise and Ann's Grove, ECD and Craig, EBD.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.500

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

18.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.500

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 293

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

07

PROGRAMME

743 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails construction and rehabilitation of roads at Earl's Court, Success, Bachelor's Adventure, Bladen Hall, Victoria and Melanie Damishana.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

33.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

33.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

33.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

33.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 294

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

11

PROGRAMME

744 - Education

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails extension of:
1. Nursery schools at Grove and Prospect, EBD.
2. Primary schools at Hope and Strathspey, ECD.
3. Secondary school at Covent Garden, EBD.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

33.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

33.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

33.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

33.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 295

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

11

PROGRAMME

744 - Education

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for schools such as desks, benches, cabinets, chalkboards, cupboards, refrigerator, tables and chairs.

8. BENEFITS OF PROJECT

Improved educational facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

8.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 296

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

12

PROGRAMME

745 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails:

1. Rehabilitation of health centres at Clonbrook, Craig and Soesdyke.
2. Rehabilitation of medex quarters at Soesdyke.

8. BENEFITS OF PROJECT

Improved health services and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

18.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 297

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

12

PROGRAMME

745 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of filing cabinets, fans, refrigerators, examination couches, desks, chairs, tables, suite, beds, cradles and stoves .

8. BENEFITS OF PROJECT

Improved medical facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.200

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

6.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.200

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 298

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

12

PROGRAMME

745 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of radio communication system and accessories.

8. BENEFITS OF PROJECT

Improved office facilities and efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.700

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

1.700

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.700

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.700

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 299

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

17

PROGRAMME

751 - Regional Administration & Finance

RANK

280

SCORE

151

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 01-Dec-10

7. DESCRIPTION OF PROJECT

The project entails rehabilitation and construction of building and generator house.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.300

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

5.300

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.300

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.300

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 300

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

08

PROGRAMME

751 - Regional Administration & Finance

RANK

318

SCORE

137

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 301

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

17

PROGRAMME

751 - Regional Administration & Finance

RANK

332

SCORE

130

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of public address system, desks, filing cabinets, fans, refrigerator, tables and chairs.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.100

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

2.100

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.100

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.100

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 302

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

01

PROGRAMME

752 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes rehabilitation of drainage and irrigation canals and construction of bridge, sluice and flood dams in areas such as Little Biaboo Woodlands, Strangroen, Now-or-Never, Big Biaboo, Broken Water Land, Grass Hook and Perth.

8. BENEFITS OF PROJECT

Improved drainage system.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

70.600

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

70.600

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

70.600

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

70.600

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 303

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

17

PROGRAMME

752 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails purchase of mini excavator.

8. BENEFITS OF PROJECT

Improved drainage and irrigation system.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 304

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

08

PROGRAMME

753 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 01-Dec-10

7. DESCRIPTION OF PROJECT

The project entails:

1. Rehabilitation of culvert at Blairmont Branch Road, WBB.
2. Construction of footpath bridges at # 8/9 and Hopetown, WCB.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.500

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

13.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.500

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 305

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

07

PROGRAMME

753 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes rehabilitation of roads in areas such as Cotton Tree, De Hoop Branch Road, No. 7 Village, Bath Settlement, Litchfield, Bush Lot, Ross and Belladrum.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

44.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

44.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

44.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

44.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 306

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

09

PROGRAMME

753 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land Development

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of streets at Zorg-en-Hoop, Hope-South, Waterloo, Burma and Bushlot housing schemes.

8. BENEFITS OF PROJECT

1. Improved housing areas.
2. Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

16.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 307

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

11

PROGRAMME

754 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails:

1. Rehabilitation of Pratical Instruction Centre at Hopetown, WCB and Calcutta Primary School, ECD.
2. Construction of fence at No. 8 Secondary School, WCB and head teacher's office at Esau and Jacob.
3. Extension of St. Francis Primary School, Moraikobai, Mahaicony Creek.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

30.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 308

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

11

PROGRAMME

754 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture - Education

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture for schools such as dual types A, B and C desks and benches, combination chairs, teachers' desks and chairs, cupboards and chalkboards.

8. BENEFITS OF PROJECT

1. Improved educational facilities.
2. Increased school attendance.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

8.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 309

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

12

PROGRAMME

755 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails:

1. Extension of Fort Wellington hospital mortuary.
2. Rewiring of Fort Wellington hospital.
3. Construction of generator shed, Mahaicony hospital compound, ECD.

8. BENEFITS OF PROJECT

Improved medical facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.300

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

10.300

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.300

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.300

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 310

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

12

PROGRAMME

755 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of therapeutic ultra sound machine, hydrocolator machine, dental chairs, beds, filing cabinets, stoves, desks and refrigerator.

8. BENEFITS OF PROJECT

Improved medical facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

6.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 311

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

761 - Regional Administration & Finance

RANK

280

SCORE

151

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of Block B - RDC Compound, New Amsterdam.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.500

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

5.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.500

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 312

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

761 - Regional Administration & Finance

RANK

308

SCORE

140

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 01-Dec-10

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

6.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0,000

PRE 2008

0,000

2008

0,000

2009

0,000

2010

0,000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 313

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

761 - Regional Administration & Finance

RANK

332

SCORE

130

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of safe, chairs, filing cabinets, water dispensers and fans.

8. BENEFITS OF PROJECT

Improved office facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.800

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

1.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.800

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.800

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 314

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

01

PROGRAMME

762 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:

1. Rehabilitation of sluices, canals, structures and bridges at Lighttown, Kortbraadth, No. 52/74, No. 66/74, Lesbeholden, Mibicuri, Germania, Yakusari, Tarlogie and Johanna.
2. Construction of revetment and structures at Liverpool, Mara, Adventure, Tain, Seawell, Tarlogie, Kilmarnock and Maida.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems and access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

102.179

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

102.179

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

102.179

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

102.179

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 315

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

08

PROGRAMME

763 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails construction and rehabilitation of bridges at Johanna/Yakusari, Grant 1802, Liverpool/Manchester, Grant 1778/1779, Susannah and Mibicuri North.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

27.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

27.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

27.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

27.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 316

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

07

PROGRAMME

763 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes rehabilitation of roads in areas such as Goed Bananen Land, Palmyra, Fryish, Bloomfield, Limlair, Liverpool, Letter Kenny and Whim.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

56.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

56.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

56.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

56.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 317

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

09

PROGRAMME

763 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Land Development

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of roads at Babu John, Sheet Anchor, East Canefield, Belvedere and West Canje housing schemes.

8. BENEFITS OF PROJECT

Improved living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

23.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

23.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

23.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

23.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 318

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

11

PROGRAMME

764 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of nursery school at Port Mourant.
2. Extension of primary and secondary schools at Port Mourant, Manchester, Kildonan and New Amsterdam.
3. Rehabilitation of practical instruction centre at New Amsterdam.

8. BENEFITS OF PROJECT

1. Improved educational facilities.
2. Increased opportunities for education.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

37.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

37.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

37.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

37.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 319

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

11

PROGRAMME

764 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for schools such as nursery school sets, types A, B and D desks and benches, chalkboards, stools and stove.

8. BENEFITS OF PROJECT

1. Improved facilities for students.
2. Increased attendance.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

9.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 320

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

12

PROGRAMME

765 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of Bara Bara health centre - Canje River.
2. Extension of drugs bond at New Amsterdam.

8. BENEFITS OF PROJECT

Improved medical facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 321

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

764 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails purchase of boat and engine.

8. BENEFITS OF PROJECT

Improved transportation facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

2.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 322

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

12

PROGRAMME

765 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of microscope, film processor, dental instruments, surgical instruments and haematology analyser.

8. BENEFITS OF PROJECT

Improved medical facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

19.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

19.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

19.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

19.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 323

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

771 - Regional Administration & Finance

RANK

280

SCORE

151

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

7

Cuyuni/ Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails rehabilitation and extension of Amerindian hostel at Kamarang.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 324

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

771 - Regional Administration & Finance

RANK

332

SCORE

130

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of photocopier, desks, chairs, filing cabinets and air conditioning unit.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

2.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 325

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

05

PROGRAMME

771 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Power Extension

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails extension of power supply at Waramadong and Paruima.

8. BENEFITS OF PROJECT

Improved lighting facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 326

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

07

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails construction and rehabilitation of road and drains in areas such as Bartica and Kako.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

17.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

17.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

17.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 327

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

08

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails construction of bridges at Haika and Agatash.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

8.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 328

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

07

PROGRAMME

772 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Sea and River Defence

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails construction of revetment at Byderabo waterfront, Bartica.

8. BENEFITS OF PROJECT

Improved river defence.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

7.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 329

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

11

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of teaching block at Waramadong Secondary School.
2. Rehabilitation and extension of primary school at 2 Miles, Bartica.
3. Construction of sanitary block at Batavia Primary School.

8. BENEFITS OF PROJECT

1. Improved accommodation and facilities.
2. Increased attendance.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

26.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

26.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

26.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

26.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 330

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

08

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails purchase of outboard engine.

8. BENEFITS OF PROJECT

Improved transportation facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

1.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 331

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

11

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for schools such as fans, stoves, desks and benches, chalkboards, chairs, cupboards, nursery sets and filing cabinets.

8. BENEFITS OF PROJECT

Improved facilities and accommodation for students and teachers.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.233

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

7.233

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.233

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.233

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 332

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

10

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Water Supply

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails upgrading of water supply system at Three Miles secondary school.

8. BENEFITS OF PROJECT

Improved water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 333

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails purchase and installation of solar lighting systems at Waramadong dormitory and Kamarang education office.

8. BENEFITS OF PROJECT

Improved lighting facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

1.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 334

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

12

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails construction of health post at Kangaruma, Middle Mazaruni.

8. BENEFITS OF PROJECT

Improved medical facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

8.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 335

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

08

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle, boats and engines.

8. BENEFITS OF PROJECT

Improved transportation facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.100

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

4.100

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.100

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.100

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 336

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

12

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of fetal monitoring machine, suction machines, refrigerators, fans, air conditioning units, stoves, beds and radio sets

8. BENEFITS OF PROJECT

Improved medical facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.500

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

7.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.500

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 337

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

10

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Water Supply

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails purchase and installation of water pumps.

8. BENEFITS OF PROJECT

Improved water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 338

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails purchase and installation of solar lighting systems at Imbamadai and Quebanang health posts.

8. BENEFITS OF PROJECT

Improved lighting facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

1.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 339

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

781 - Regional Administration & Finance

RANK

280

SCORE

151

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails rehabilaion of regional guest house at Mahdia.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 340

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

08

PROGRAMME

781 - Regional Administration & Finance

RANK

308

SCORE

140

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 341

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

781 - Regional Administration & Finance

RANK

332

SCORE

130

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of solar panel, lighting fixtures and printer.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.800

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

1.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.800

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.800

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 342

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

08

PROGRAMME

782 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails construction of bridges at Kanapang and Teusening.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

16.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

16.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 343

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

07

PROGRAMME

782 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of concrete drains at Mahdia.

2. Rehabilitation of roadways from Itabac to Kanapang, Kamana to Kopinang, Mahdia to Princeville and Kopinang to Maikwak.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

23.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

23.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

23.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

23.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 344

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

11

PROGRAMME

783 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of teachers' quarters at Taruka, Mountain Foot and El Paso.
2. Construction of El Paso primary school, NPM.

8. BENEFITS OF PROJECT

Improved education facilities and accommodation for students and teachers.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

31.500

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

31.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

31.500

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

31.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 345

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

11

PROGRAMME

783 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for schools such as solar panels and lighting fixtures, beds, industrial art tools, generator brush cutters, desks, benches, nursery sets, book cases, kit racks and chairs.

8. BENEFITS OF PROJECT

Improved facilities for students and teachers.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

11.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 346

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

12

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails construction of health post at Arasowa Valley, NPM.

8. BENEFITS OF PROJECT

Improved medical facilities and accommodation for nurses.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

9.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 347

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of solar panel and fixtures, chairs, tables, gas stoves and mattresses.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

2.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 348

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

08

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails purchase of boat and engine.

8. BENEFITS OF PROJECT

Improved transportation facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

3.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 349

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

12

PROGRAMME

784 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of solar panels and lighting fixtures, air conditioning units, radio set and accessories, desks, brush cutters, chairs and medical examination couches.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

8.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 350

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

17

PROGRAMME

791 - Regional Administration & Finance

RANK

280

SCORE

151

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

9

Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of Amerindian hostel at Annai.
2. Extension of registry/ personnel office at Lethem.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 351

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

17

PROGRAMME

791 - Regional Administration & Finance

RANK

330

SCORE

131

1. PROJECT TITLE

Furniture - Staff Quarters

2. CLASSIFICATION

Other

3. REGION

9

Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of stoves, refrigerator and mattresses.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.600

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

0.600

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.600

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.600

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 352

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

17

PROGRAMME

791 - Regional Administration & Finance

RANK

332

SCORE

130

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

9

Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails purchase of generator.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

2.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 353

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

01

PROGRAMME

792 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of trestle, shallow wells, drive-in-dip, slaughter houses and guard hut.
2. Purchase of water pump, hose and fog machines.

8. BENEFITS OF PROJECT

Improved agricultural facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.800

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

9.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.800

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.800

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 354

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

08

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails construction of bridges at Warapau, Kassawau and Karasabai.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

26.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

26.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

26.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

26.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 355

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

07

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes upgrading of roads at Lethem, Aishalton and Repurtee.

8. BENEFITS OF PROJECT

Improved access and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

50.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 356

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

07

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructure Development

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails construction of culverts with revetment walls at Shiriri, St. Ignatius and Parikwaranau.

8. BENEFITS OF PROJECT

Improved river defence.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

24.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

24.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

24.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

24.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 357

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

08

PROGRAMME

793 - Public Works

RANK

277

SCORE

153

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

9

Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails purchase of lorry.

8. BENEFITS OF PROJECT

Improved transportation facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 358

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

05

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Power Extension

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails upgrading and extension of electrical system at Culvert City, St. Ignatius and Tabatinga.

8. BENEFITS OF PROJECT

Improved lighting facilities and standard of living.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

15.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 359

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

10

PROGRAMME

793 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Water Supply

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails installation of potable water supply systems at Shulinab, Bashaidrun, Karasabai and Aishalton.

8. BENEFITS OF PROJECT

Improved water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

14.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

14.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

14.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 360

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

11

PROGRAMME

794 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-09
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Construction of teachers' quarters at Rupunau, Yupukari and Maruranu.

8. BENEFITS OF PROJECT

Improved accommodation and facilities for students and teachers.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

65.323

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

47.323

FOREIGN

0.000

LOCAL

47.323

9.3. AMOUNT BUDGETED

FOR 2010

18.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

65.323

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

47.323

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 361

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

08

PROGRAMME

794 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation facility.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

2.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 362

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

11

PROGRAMME

794 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for schools such as types A, B, C and D desks and benches, teachers' tables and chairs cupboards, chalkboards, fire extinguishers, stoves and beds.

8. BENEFITS OF PROJECT

Improved facilities for students and teachers.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.700

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

7.700

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.700

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

7.700

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 363

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

12

PROGRAMME

795 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails extension of health posts at Karaudarnau, Yurong Peru, Awarewaunau and Tiperu.

8. BENEFITS OF PROJECT

Improved medical services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

12.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 364

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

08

PROGRAMME

795 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles and bicycles.

8. BENEFITS OF PROJECT

Improved transportation facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.750

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

10.750

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.750

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.750

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 365

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

12

PROGRAMME

795 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of microscopes, refrigerators with solar panels, radio sets, filing cabinets, chairs and stoves.

8. BENEFITS OF PROJECT

Improved medical facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

10.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 366

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

17

PROGRAMME

801 - Regional Administration and Finance

RANK

332

SCORE

130

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of projector and screen, photocopier, air conditioning units, chairs, fans and table.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.700

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

1.700

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.700

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.700

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 367

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

07

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails:

1. Rehabilitation of Well road and Wendel Lashley road at Amelia's Ward, Fox road and First Alley at Wismar and South Amelia's Ward, Linden.
2. Upgrading of Oronoque Drive, Retrieve.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

37.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

37.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

37.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

37.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 368

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

09

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10
To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails:

1. Rehabilitation of drains, revetment and erosion control structure at Burnham drive.
2. Upgrading of drainage system at Cinderella City.
3. Construction of revetment and erosion control structure at Hillfoot Well road, Amelia's Ward.

8. BENEFITS OF PROJECT

Improved access and drainage.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.804

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

20.804

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.804

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.804

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 369

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

01

PROGRAMME

802 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes:
1. Construction of agriculture drains and creek - Amelia's Ward Farm Land.
2. Rehabilitation of Wakanabo and Kara Kara Creeks.
3. Upgrading of Dams - West Watooka.
4. Extension of Farm to Market road - West Watooka.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

23.800

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

23.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

23.800

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

23.800

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 370

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

11

PROGRAMME

803 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of nursery school at Mabura Hill.
2. Extension of Sandhills primary school.
3. Extension of education department at McKenzie.
4. Construction of sanitary blocks at St. Thomas, Atonement, Wiruni, Gaetry, Maria Henrietta, Malali, Mabura Mission, Rockstone and 58 Miles primary schools.
5. Construction of water trestle at Calcuni primary school.
6. Construction of incinerator at Amelia's Ward primary school.

8. BENEFITS OF PROJECT

1. Improved accommodation for students and teachers.
2. Increased attendance.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

38.580

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

38.580

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

38.580

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

38.580

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 371

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

11

PROGRAMME

803 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Education

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 01-Dec-10

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

3.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 372

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

11

PROGRAMME

803 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for schools such as type A, B, C, D and E tables and chairs, nursery sets, beds and mattresses, filing cabinets, fans, stoves and refrigerators.

8. BENEFITS OF PROJECT

Improved facilities for students and teachers.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.500

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

6.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.500

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 373

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

12

PROGRAMME

804 - Buildings Health

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of health statistical unit at McKenzie.
2. Extension of health centres at Christianburg and Ituni.
3. Completion of nurses' school at McKenzie.

8. BENEFITS OF PROJECT

Improved medical facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

19.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

19.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

19.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

19.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2010

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2010

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 374

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

12

PROGRAMME

804 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Health

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project entails purchase of ambulance, boats, engines, motorcycles and bicycles.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.775

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

10.775

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.775

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.775

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2010

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2010 BUDGET: CAPITAL PROJECT PROFILE

REF: 375

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

12

PROGRAMME

804 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-10

7. DESCRIPTION OF PROJECT

The project includes purchase of defibrillator, laboratory stools, protective screen, amalgamators, compressor, beds, refrigerators, air conditioning units, X-Ray machine, film processor, chairs, desks and radio sets.

8. BENEFITS OF PROJECT

Improved medical facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2010

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2010

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2010 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2010 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 2010 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2010 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2008

0.000

2008

0.000

2009

0.000

2010

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2008

0.000

2008

0.000

2009

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2009

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2010

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2010

0